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July 15, 1991

HAND DELIVERY

Mr. Steve Tribble
Division of Records and Reporting
Florida Public Service Commission
101 East Gaines Street
Tallahassee, Florida 32399-0850

Re: ~~Docket No. 900816-MS~~, Petition for Rate Increase in Martin
County by SAILFISH POINT UTILITY CORPORATION

Dear Mr. Tribble:

Enclosed for filing on behalf of Sailfish Point Utility Corporation in the above referenced matter are the original and twelve (12) copies each of Late Filed Exhibit #11 entitled Verification of Size of Lines Serving Condominiums and Late Filed Exhibit #12 entitled Breakout of O&M Expenses Related to Distribution & Collection Lines.

Thank you for your assistance.

- ACK
- AFA
- APP _____
- CAF _____
- BEG/sw CMU _____
- Enclosures TR _____
- EAG _____
- LEG
- LIN *orig 3*
- OPC _____
- RCH _____
- SEC
- WAS** _____
- OTH _____

Sincerely yours,

Ben E. Girtman
Ben E. Girtman

DOCUMENT NUMBER-DATE

07160 JUL 15 1991

FPSC-RECORDS/REPORTING

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: Petition for Rate Increase) Docket No.: 900816-WS
in Martin County by SAILFISH POINT) Submitted for filing:
UTILITY CORPORATION) July 15, 1991

**NOTICE OF FILING
LATE FILED EXHIBIT #11**

COMES NOW Sailfish Point Utility Corporation, Petitioner for a rate increase in the above styled proceeding, and states that:


1. Pursuant to the direction of the Presiding Officer at the final hearing held June 26-27, 1991, in the above styled proceeding, Sailfish Point Utility Corporation files herewith its Late Filed Exhibit #11 consisting of two pages and entitled Verification of Size of Lines Serving Condominiums.

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing has been sent to Stephen C. Reilly, Esq., Office of Public Counsel, 111 West Madison Street, 812 Claude Pepper Building, Tallahassee, FL 32399-1400, Wm. Reeves King, Esq., 500 Australian Avenue So., Suite 600, Clearlake Plaza, West Palm Beach, FL 33401, and Catherine Bedell, Esq., Florida Public Service Commission, Division of Legal Services, 101 East Gaines Street, Tallahassee, FL 32399-0873 by U.S. Mail, this 15th day of July, 1991.

* By hand delivery.

By facsimile


Ben E. Girtman
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Attorney for Petitioner
Sailfish Point Utility Corporation

DOCUMENT NUMBER-DATE

07160 JUL 15 1991

FPSC-RECORDS/REPORTING

SAILFISH POINT UTILITY CORPORATION

DOCKET NO. 900816-WS

LATE FILE EXHIBIT NO. 11

**VERIFICATION OF SIZE OF LINES
SERVING CONDOMINIUMS**

Sailfish Point Utility Corporation (SPUC) has made a diligent effort to verify the size of lines serving the three existing condominiums at Sailfish Point. This exhibit is response to the testimony of Michael Duerr who lives in the 2800 Building (a condominium). Mr. Duerr testified:

But in our building, on the specifications and the as-built plans for the water lead-in that feeds our, well, our sprinkler system, among other things, it calls for an eight-inch line. Actually, there is a six inch line.
(T. 61)

SPUC has determined the following for the three existing condominiums:

- a. For the 2800 condominium (2 buildings) and the 2001 condominium (4 buildings) -

Service to the condominium property is provided from an eight inch main tapped into the utility's ten inch main. From this utility main, both metered water service and service to the fire lines is provided. The fire lines are not utility property and are not the responsibility of the utility. The utility only provides the tap for these lines. The fire lines are not metered and no charge is made for fire line service by the utility. The design of the fire line system on the condominium grounds is part of the overall design of the condominium. From a review of the plans and contracts for these condominiums that could be located (these condominiums were completed in the early 1980's), it appears that service is provided to these condominiums with an eight inch line*/but the fire lines that branch off to the buildings are six inch lines.
✓*to the pumphouse,

- b. For the Ocean Isles condominium (2 buildings) -

Six inch fire lines are tapped directly into the utility's ten inch main. The metered water service is also tapped directly into the ten inch main, but at a separate location. As with

the other condominiums, the fire lines are not utility property and are not the responsibility of the utility. The utility only provides the tap for these lines. The fire lines are not metered and no charge is made for fire line service by the utility. The design of the fire line system on the condominium grounds is part of the overall design of the condominium.

Mr. Duerr's understanding that these lines also feed the irrigation system is incorrect. The fire lines are tapped off of the potable water system. Irrigation is provided by a completely separate system that is operated by the Property Owners Association.

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: Petition for Rate Increase) Docket No.: 900816-WS
in Martin County by SAILFISH POINT) Submitted for filing:
UTILITY CORPORATION) July 15, 1991

**NOTICE OF FILING
LATE FILED EXHIBIT #12**

COMES NOW Sailfish Point Utility Corporation, Petitioner for a rate increase in the above styled proceeding, and states that:


1. Pursuant to the direction of the Presiding Officer at the final hearing held June 26-27, 1991, in the above styled proceeding, Sailfish Point Utility Corporation files herewith its Late Filed Exhibit #12 consisting of two pages and entitled Breakout of O&M Expenses Related to Distribution & Collection Lines.

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing has been sent to Stephen C. Reilly, Esq., Office of Public Counsel, 111 West Madison Street, 812 Claude Pepper Building, Tallahassee, FL 32399-1400, Wm. Reeves King, Esq., 500 Australian Avenue So., Suite 600, Clearlake Plaza, West Palm Beach, FL 33401, and Catherine Bedell, Esq., Florida Public Service Commission, Division of Legal Services, 101 East Gaines Street, Tallahassee, FL 32399-0873 by U.S. Mail, this 15th day of July, 1991.

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Attorney for Petitioner
Sailfish Point Utility Corporation

SAILFISH POINT UTILITY CORPORATION

DOCKET NO. 900816-WS

LATE FILE EXHIBIT NO. 12

**BREAKOUT OF O&M EXPENSES
RELATED TO DISTRIBUTION & COLLECTION LINES**

Sailfish Point Utility Corporation is presently classified as a Class "C" utility under the NARUC Uniform System of Accounts. As such it is not required to, and does not, break out its operation and maintenance expenses by functions. Therefore, the breakout of expenses provided herein is an estimate of what the utility believes are the expenses related to the operation and maintenance of the distribution and collection lines.

SPUC provides for and pays for the operation and maintenance of all utility plant including the distribution and collection lines. For the historic year ended June 30, 1990, the portion of adjusted O&M expenses related to distribution lines is estimated to be \$18,199. The portion related to collection lines is estimated to be \$12,434. See the attached spreadsheet for the breakout by account.

The basis for the estimate is as follows:

1. A portion of salaries and related employee benefits was allocated based on employee job descriptions. On that basis, 15% of the supervisor's salary and benefits and 65% of the field technician's salary and benefits were allocated to O&M of the lines.
2. The electric bill for the operation of lift stations was assigned directly to O&M of collection lines.
3. All invoices for purchases and services were reviewed, and all charges directly related to the O&M of distribution and collection lines were directly assigned. Specifically:
 - a. Charges for parts and supplies and for pipe and fittings used for the maintenance and repair of distribution and collection lines were directly assigned.
 - b. The cost of chemical degreasers for the lift stations was directly assigned to collection lines.
 - c. Any contract costs for road repair associated with utility line breaks or utility line maintenance were directly assigned.

SAILFISH POINT UTILITY CORPORATION
 BREAKOUT OF O&M EXPENSES RELATED TO DISTRIBUTION & COLLECTION LINES
 FOR HISTORICAL YEAR ENDED 6/30/90

Account No. and Name	Total Annual	Related to O&M of Dist. & Coll. Lines		
		Direct	Allocated	Total
Adjusted Water O&M (See MFR p.68)				
601 Sals. & Wages - Empl.	40,515		9,483	
603 Sals. & Wages - Off.	0			
604 Employee Pens. & Bens.	3,272		766	
610 Purchased Water	0			
615 Purchased Power	25,602			
616 Fuel for Power Prod.	699			
618 Chemicals	22,679			
620 Materials & Supplies	13,398	2,970		
630 Contractual Services	77,270	4,980		
640 Rents	0			
650 Transportation Expenses	1,817			
655 Insurance Expense	430			
665 Regulatory Commission Exp.	264			
670 Bad Debt Expense	11			
675 Misc. Expenses	5,543			
TOTAL	191,498	7,950	10,248	18,199
Adjusted Sewer O&M (See MFR p.72)				
701 Sals. & Wages - Empl.	40,515		9,483	
703 Sals. & Wages - Off.	0			
704 Employee Pens. & Bens.	3,272		766	
710 Purchased Sewage Treatment	0			
711 Sludge Removal Expense	980			
715 Purchased Power	24,951	1,170		
716 Fuel for Power Prod.	699			
718 Chemicals	1,668	442		
720 Materials & Supplies	7,861	573		
730 Contractual Services	42,413			
740 Rents	0			
750 Transportation Expenses	2,246			
755 Insurance Expense	0			
765 Regulatory Commission Exp.	45			
770 Bad Debt Expense	0			
775 Miscellaneous Expenses	5,202			
TOTAL	129,852	2,186	10,248	12,434