16 (226) 11-1105

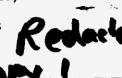
BST Research Area 1

Docket No. 920260-TL

Test Period Ended 12/31/92

November 12, 1993

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DOCUMENT NUMBER-DATE

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FPSC-RECORDS/REPORTING

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Southern Bell Tel. & Tel. Co. FPSC Docket No. 920260-TL Audit

Date: 03-24-93 Item No. 1-014.1 Page 1 of 1

Request: Provide the following materials that were provided by BST in response to items no. 14 and 18.

Video Dial Tone Network Services Prospectus - Issue
 1 - September 1992, SR - TSV - 00 2373

Videotelephone Opportunity Analysis - Registered Doc. # 26252-0031 0 Special Report, SR - INS - 002103 - Issue 1, Jan. 1992

3. Regulatory Analysis memo entitled: Classification of Premises Equipment for HDSL, dated May 8, 1991.

Response: The requested copies of the following materials which were provided for review by the audit team on Company premises on March 11 and 12, 1993, in response to Items 1-014 and 1-018 will be Federal Expressed for receipt on April 2, 1993:

- Video Dial Tone Network Services Prospectus Issue
 1 September 1992, SR-TSV-00 2373
- Viedotelephone Opportunity Analysis Registered Doc. # 2652-0031 O Special Report, SR-INS-002103 -Issue 1, Jan. 1992
- 3. Regulatory Analysis memo entitled: Classification of Premises Equipment for HDSL, dated May 8, 1991

This material constitutes confidential proprietary business information and will be the subject of a "Notice of Intent to Request Specified Confidential Classification" prior to the delivery of the documents.



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CONFIDENTIAL

Date Provided: March 32, 1993

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Video Dial Tone Network Service Prospectus Issue 1

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Southern Bell Tel. & Tel. Co. FPSC Docket No. 920260-TL Audit Date: 03-01-93 Revised Response to Item No. 1-017.1 Page 1 of 1

Request: What costs have BST incurred in relation to SS7 for each of 1989 through 1992, and 1993 through 1996 (projected)?

Response: BST did not track the SS7 expenditures for the years 1989 through 1992; therefore, actual expenditure data is not available. Following are the revised projected amounts expected to be expended by BST for SS7 for the year 1993 - 1996.

	Capital	Expanse		
1993	\$25.4H	\$ 3.6M		
1994	15.5M	3.2M		
1995	1.3M	0.2M		
1996	-0~	-0-		

Date Provided: July 14, 1993

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Requested to hold for Pick-up

Remarked to distribute through mail-run

Southern Bell Tel. & Tel. Co. FPSC Docket No. 920260-TL Audit Date: 03-01-93 Amended Response to Item No. 1-017.2 Page 1 of 1

Request: In response to 1-017, BST provided costs incurred for Packet Switching for 1990 through year to date, 10/31/92. Provide the actual cost for 1992 and the projected costs for Packet Switching for 1993 through 1996.

Response: In its Narch 24, 1993 response the Company stated that it would provide 4 response or a status report on April 7, 1993. The Company's response is as follows:

See response to Item 1-017.3 for the BST 1992 costs incurred for packet switching services. Listed below are the BST 1993-1996 projected costs for packet switching.

1993	\$10,615,000
1994	\$13,406,000
1995	\$16,577,000
1996	\$20,739,000

This material constitutes confidential proprietary business information and is the subject of a "Notice of Intent to Request Specified Confidential Classification."

PROPRIETARY

Date Provided: April 7, 1993

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Southern Bell Tel. & Tel. Co. FPSC Docket No. 920260
Audit Date: 05/21/93
Amended Response to Item No. 1-017.4
Page 1 of 1

Request: Provide the projected expenditures for 1993 through 1996 for 800 service for BST's entire nine state region broken down into regulated and non regulated by each state.

Response: The Company amends its response of May 28, 1993 in which it stated that the requested information or a status report would be provided on June 16, 1993 as follows:

The projected expenditures for 1993 through 1996 for 800 service are presented below. These projected expenditures are 100 percent regulated. The regional amounts reflect regional vendor contracts and regional number administration and services center charges.

(\$ 000s)	<u>1993</u>	<u>1994</u>	<u> 1995</u>	<u>1996</u>
Region	\$4,563	\$4,057	\$4,244	\$4,244
Alabama	71	102	1,422	78
Florida	319	173	37	-0-
Georgia	257	148	1,432	78
Kentúcky	61	33	7	-0-
Louisiana	123	67	14	-0-
Mississippi	. 74	40	8	-0-
North Carol		67	14	-0-
South Carol		40	8	-0-
Tennessee	<u>235</u>	<u>73</u>	14	<u>-0-</u>
Total	\$5,900	\$4,800	\$7,200	\$4,400

This material constitutes proprietary confidential business information and is being produced subject to a "Notice of Intent to Request Confidential Classification."

PROPRIETARY

Date Provided: July 16, 1993

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Southern Bell Tel. & Tel. Co. FPSC Docket No. 920260-TL Audit Date: 05/21/93 Amended Response to Item No. 1-017.6 Page 1 of 1

Request: Are the figures provided in response to 1-017.1 and 1-017.2 for BSTI's entire nine state region? If so, provide a breakdown of the projected regulated and nonregulated portions for each state. If not, provide the total projected amount for the nine state region broken into regulated and nonregulated for each state.

Response: The Company amends its response of May 28, 1993 in which it stated that a response or a status report would be provided on June 17, 1993 as follows:

The figures provided in response to Item No. 1-017.1 and 1-017.2 are for the nine state region. The Company does not prepare projections on a regulated/nonregulated basis. The projected capital and expense dollars by state for SS7 for years 1993 through 1996 are being provided in the overnight mail to be delivered on July 16, 1993. There is no state-by-state breakdown for packet switching.

The Company regrets the delay in responding to this request. The preparation of this information took longer than anticipated.

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Date Provided: July 14, 1993

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ITEN NO. 1-017.6

Response to Item No. 1-017.6 FPSC Docket No. 92-0260-TL Date: 05/21/93

	Alabama	Florida	Georgia	Kentucky	Louisiana	Hississippi	North Carolina	South Carolina	Tennessee	Total BST
Projected SS7 Expe	inditures									
1993 - Čapital	4,382,000	5,819,000	0	166,000	1,175,000	7,197,000	210,000	1,447,000	5,003,000	25,399,000
Expense	1,368,000	640,000	0	161,000	159,000	1,096,000	40,000	100,000	81,000	3,645,000
1994 - Capital	2,852,000	1,068,000	0	2,448,000	0	4,752,000	360,000	3,993,000	18,000	15,491,000
Expense	531,000	614,000	0	822,000	0	769,000	340,000	125,000	a	3,201,000
1995 - Capita	. 0	949,000	0	0	Q	151,400	150,000	67,000	0	1,317,000
Expense	• 0	79,000	0	0	0	Q.	50,000	125,000	0	254,000
. 1996 - Capita	. 0	0	٥	n	0	o	a	0	0	0
Expense	. 0	Q	0	u	G	Q	0	0	0	0



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Continued

Southern Bell Tel. & Tel. Co. FPSC Docket No. 920260-TL Amended Response to Date: 02-08-93 Item No. 1-026 Page 1 of 1

Request: Provide complete copy of the most recent Bellcore "Business Plan" staff 2nd POD, Item 58 in Docket 920260.

Response: The Company amends its February 12, 1993 response as follows:

The Bellcore Business Plan provided in response to Staff's 2nd PODs, Item 58 in Docket 920260 will be provided on February 18, 1993.

In its original response of February 12, 1993, the Company agreed to provide information requested in Staff's 2nd PODs, Item 58 in Docket 920260-TL.

Attached is the information provided in response to Staff's 2nd PODs, Item 58, in Docket 920260-TL.

This material constitutes confidential proprietary business information and is the subject of a "Notice of Intent to Request Specified Confidential Classification".

Date Provided: February 17, 1993

B 628

Southern Bell Tel. & Tel. Co. FPSC Docket No. 920260-TL Citizen's 3rd PODs April 10, 1992 Item No. 66 Page 1 of 1

REQUEST:

Provide a complete copy of the most recent BELLCORE

"Business Plan."

RESPONSE:

The requested information is proprietary and will be made available for review on Company premises.

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PP. 147-212

INCREASING BELLCORE'S VALUE

TO ITS OWNERS

BELLCORE

BUSINESS PLAN ANALYSIS FOR 1990-1994

Proprietary in entiret.

Southern Bell Tel. & Tel. Co.

FPSC Docket No. 920260-TL

Audit

Date: 03-24-93

Item No. 1-046

Page 1 of 1

Request: On page 55 of the NARUC Accounting task force Phase II report on the Review of Bellcore Technical Work Efforts, November 1992, it is stated that when a concept is ready to be presented to the RBOCs, Bellcore's Network Services and Technology Process (NSTP) prepares a Prospectus. Provide an example of a project prospectus prepared by Bellcore for presentation to the RBOCs.

Response: Attached is an example of a project prospectus prepared by Bellcore for presentation to the RBOCs. This prospectus is entitled Switched Multi-Megabit Data Service (SMDS) and was prepared in 1990.

This material constitutes the confidential proprietary business information of an outside company and is the subject of a "Notice of Intent to Request Specified Confidential Classification."

Date Provided: April 7, 1993

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Bellcore

Technical Information Cover Sheet

ITEM NO. 1-846 ATTACHMENT PAGE

1 OF 58 ASID-War (7-42)

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Abarrat (Used For On-line Catalog Search)

The purpose of the prospectus, prepared under the auspices of the National Services Coordinating Group, is to: 1) provide Local Exchange Carriers (LECs) with sufficient information to allow LECs to assess the relevance of Switched Multi-megabit Data Service (SMDS) to their networks and customer base; 2) provide an economic model which could be utilized to structure an individual company's business case on SMDS. This Local Exchange Carrier Prospectus is based upon a prospectus prepared for the Bellcore Client Companies (BCCs). Although the BCC Prospectus recommends continued national service planning toward the goal of a National Planning Letter, this effort should not be construed as a commitment by any BCC to the deployment of SMDS as part of an exchange access service. Deployment commitments, if appropriate, may be made as part of a National Planning Letter currently targeted for 2Q91. PROPRIETARY

214

Topical Keywords, Phrasos And/Or Subjects SMDS, Local Exchange Carriers LOIKOIN BOOTIO

pp. 215-271

SWITCHED MULTI-MEGABIT DATA SERVICE (SMDS) PROSPECTUS FOR LOCAL EXCHANGE CARRIERS

Proprietare in entirety

Name	Title	RM	Соп	unitment Period	1Q92	

A. COMMITMENTS FOR NEXT QUARTER

- Group Commitments:
 - 1. Provide training on Amplify-based SCE usage. (Jan)
 - 2. Establish initial SLL SCM tool users. (Feb)
 - 3. Integrate AT&T dot release SCE changes into ATDC environment. (Jan)
 - 4. Document initial Test architecture. (Mar)
 - 5. Review & baseline Document Management requirements. (Mar)
 - Define Amplify document control model. (Mar)
 - 7. Develop graphical timespan interface for ANC & CAR human factors testing. (Feb)
 - 8. Publish version 2 of ATDC software deployment plan. (Mar)
 - 9. Install SMS communications equipment and network connections. (Feb)
 - 10. Provide continuing support for AIN computing, lab, and service creation environments.
- B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER
 - Personal Accomplishments:
 - 1. Monitored computer-related and ATDC capital expenditures.
 - 2. Participated in interviewing/recruiting activities (numerous telephone screenings, 8 interviews, 2 offers)
 - 3. Completed TOA course, Facilitated TOA course for remaining S&T members.
 - Group Accomplishments:
 - 1. Completed initial draft of ATDC Software Deployment Process document defining process flow, field update structure, and responsibilities.
 - 2. Completed regression testing of Beta ASPIN platform deliveries.
 - 3, Completed performance test 2 and CRT3 tests on Beta ASPIN system.
 - 4. Converted ASPIN CRT scripts to PISCES scripts. Proposed PISCES use as part of overall test architecture.
 - 5. Integrated Beta versions of AT&T SCE into ATDC computing enironment. Completed intial integrated desktop SCE interface.
 - 6. Completed initial version of DDTS graphical interface for problem submission.
 - 7. Completed installation of ASPIN Beta and SCP prototype.
 - 8. Completed installation of 5E7 generic, 5E hardware upgrade, and STP BCS31.
 - 9. Completed planning, engineering, and orders for SMS interconnections, and CNAM hardware & software. Received and intalled initial CNAM hardware and software. (NOC interconnection deferred pending further definition of needs.)
 - 10. Began work on initial SCP performance test. (Completion delayed due to Beta testing)
 - 11. Completed initial draft of document mangement tool requirements.
 - 12. Defined decision graph enhancements and presented to AT&T. (Deferred ANC GIS interface in order to work CAR requirements)
 - 13. Published 1992 Computing Resource Plan.
 - 14. Demonstrated initial version of Amplify-based SLL configuration management environment.
 - implemented SESS, DMS-STP, and MGTS translations to support SCN and SCP.
 - 16. Planned/coordinated initial phase of ATDC expansion space construction.

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Name P Community Period First Quarter 1992

A. COMMUTMENTS FOR NEXT QUARTER

- (1) Finalize the CNAM Feature Design (change control by 3/31 pending FSD approval by 2/15).
- (2) Review and update CNAM System Test Plan document (2/15).
- (3) Update Test Abstract document for CNAM service and add detailed subcases (3/31).
- (4) Test the basic communication transport mechanism between the SCP and SMS (2/28).
- (5) Write and execute test plans and test software to independently test the SCP to SMS transport mechanism (3/15).
- (6) Complete detailed test plans for the SCP's SMS Interface Subsystem (3/15).
- (7) Place ANC SCP Feature Design document under change control (2/3).
- (8) Develop an Integration Plan for ANC (2/15).
- (9) Begin performance testing ANC service including measurements and high performance DBMS's (3/20).
- (10) Publish Feature Design document for CAR service (3/15).
- (11) Update Capabilities Mapping document for CAR service (3/15).
- (12) Update Test Abstract document for CAR service (3/15).
- (13) Modify CAR prototype SPA for Beta SCP (3/15).

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

- (1) Published a preliminary Feature Design for CNAM.
- (2) Reviewed CNAM Service Concept and Mapping documents and published the Capabilities Mapping and System Test Case Abstract documents.
- (3) Published preliminary CNAM Measurements Feature Subsystem Design document.
- (4) Reviewed the ANC Feature Design document and the ANC Feature Subsystem Design documents
- (5) Developed and demonstrated a partial version of the ANC service on the SCP prototype system using the 5ESS, DMS-100, and the NTI STP.
- (6) Participated in Human Factors and Market Research studies, refined the Service Concept and Mapping documents, and developed
- (7) Reviewed CAR Service Concept and Mapping documents and published the Capabilities Mapping and System Test Case Abstract documents.
- (8). Updated and published as Memoranda for File all existing process documents.
- (9) Published the 4Q91 version of the Software Development Plan document.
- (10) Published and reviewed the Software Design Process document.
- (11) Submitted a co-authored paper for the ISS '92 conference.

Supervisor's Signature	Title Director	Date 2/4//1	
Employee's Signature	Tide RM	Date 2/3/97	
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Employee's comments on reverse side

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Employee	Quarteri	y Report
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_	Namo	Title	Commitment Period	
え		Operations Manager	1093	

A. COMMITMENTS FOR NEXT QUARTER

- 1. Assure all efforts are made to complete 3-point circuit part of VISTAnet
- 2. Transition with the "Data Bubble" on the N. C. broadband initiative
- 3. Continue with telecommuting trial monthly updates
- 4. Continue Demonstrations as required

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

- 1. Caroline began telecommuting on a part time basis on 12/1/92
- 2. Customer presentations on the Broadband Initiative 10/15/92, 12/18/92
- 3. Six demos completed
- 4. Assisted the Georgia State Account Team on a tour of the N.C. Broadband initiative in N.C. 12/9-11/92
- 5. First draft and second draft of Distance Learning description completed
- 6. Met weekly with customer in Raleigh

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Supervisor's Signature	*	Title	Date ·
	••	Director	
	, and the second	Title	Date /
		Operations Manager	1//3/93
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Accomplishments and Commitments of

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Fourth Quarter Accomplishments

Continued support of S-1200 Docket Team.

Community Lab project - Network's part(operations, design) is complete. NTI offered BellSouth production software, so the cutover was delayed six weeks until February. We saved BellSouth approximately \$1.5 million on memory cards that we did not have to buy as a result of our investigation and contract knowledge.

Attended Globecom91 and assisted Dr. Kettler in the arrangements for Globecom92. Completed the hand off from Susan Hitchcock.

Directed the design and writing of Video Window and Personal Video. Unable to obtain the codecs to accomplish the bridge to Birmingham.

VISTAnet main ship was on time. NTA's slipped due to Fujitsu's problems with LSI's. Latest is that the fix is working.

First Quarter Commitments

Continue the investigation of possible joint ventures with WJB-Blockbusters. Make proposal based on the findings.

Turn VISTAnet up on March 1, 1992.

Determine the Pratt&Whitney project feasibility and begin negotiations on this project.

Move the Hunter's Creek project or eliminate it.

Contact Sprint on possible extensions of MICA by March 1, 1992.

Ragin Quality effort within my own group. Get all to agree to contact their customers - determine if they are customers or suppliers - and see if they are satisfied.

29

/Operations Manager

Director

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NemeTitleCommitment PeriodIce H. SimpsonOperations Manager4Q92

COMMITMENTS FOR NEXT OUARTER A.

- -Begin the part-time, telecommuting trial with Caroline Cranfill. Date to begin 12/1/92
- -Continue with NC State Government Broadband Proposal. Presentation to the customer 10/15/92
- -Work with the "Data Bubble" to expand the broadband to include other customers.
- -Continue to provide demos as required.
- -Provide assistance to Georgia on their Broadband Proposal
- -Secure approval for the personal video trial by 12/15/92
- -Assist in video application description and equipment selection for NC state government

ACCOMPLISHMENTS FROM PREVIOUS QUARTER B.

-For the NC Broadband Proposal:

Costing information to the costing group 7/22/92

Pricing to customer (ballpark) 8/6/92

-Demo room design completed 8/1/92

-Provided assistance in the Multi-purpose switch study:

Forecast

Design criteria - 8/17-19

Preliminary economics - 8/17-19

-Met with both Florida and Georgia stated government account teams

Tallahassee - 8/14

Atlanta - 8/4

Bill Reddersen update 9/10/92

-Provided Herb Cash a forecast (Karen Candier)

-provided assistance to assure the transfer of knowledge from the NC broadband design to other groups so to not duplicate the effort. Meeting with company-wide group - joint with Dan Spears 8/17-19

-Wish we could have gotten VISTAnet up period.

Supervisor's Signamer Title Date Director,

Employee's SignatureTitleDateOperations Manager

Employee Comments on reverse side

NOV 13 1992

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Neil - as soon as I figure out how to draw in Windows, D'Ufix this

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Accomplishments and Commitments of

Third Quarter Accomplishments

Attended and played an active role in all meetings of the S-1200 Docket Team.

Provided leadership and insight to the group on the evolution of BellSouth's Broad band plans.

Provided an hour long presentation and Q&A session with Mr. Dan Gardiner of W. H. Reaves on the future services BellSouth would offer in the next ten years. Was requested by Investor Relations to continue to make these types of presentations in the future. Dan Spears made a similar presentation for me on 9/25 while I was on vacation.

Per Ray Cummings of Fujitsu, the Fetex-150 has shipped from Japan. Only one NTA is available with the initial shipment, but the others should begin to arrive within a week.

Attended all Community Lab meetings in Nashville and Atlanta(Ravinia). Ron Sanders is assisting in this project(at his request). All Network requests have been handled that I am aware of.

I have attempted to contact Sprint concerning the extension of MICA. All parties have agreed to the proposed extension. My contact at Sprint has just returned from a six weeks maternity leave. Carrier Services is attempting to find other contacts.

The maintenance plan for VISTAnet has been revised and is currently being reviewed by the local Network forces(Alan Lee). Bellcore has been invited to observe the VISTAnet proceedings. (Pharos Madden) They will play no part in the negotiations or workings of the project, but we have invited them to see the project first hand.

Fourth Quarter Commitments

Continue my role on the Docket Team(S-1200).

Begin the early phases of Community Lab by 12/31/91.

Attend Globecom91(12/2/91) and handle the arrangements as handed off from Susan Hitchcock.

Attempt to connect Atlanta and Birmingham with Video Conferencing Assuming the approval for the codecs is obtained. (Completion by 12/15/91 if the codecs are available by 10/15/91)

Assure the timeliness of the VISTAnet project. Switch installation during 12/91.

FRIKEIN 009329

Name Staff Manager Commitment Period 1Q93

A. COMMITMENTS FOR NEXT QUARTER

Continue to document telecommuting experience and information relevant for future telecommuters. Summarize in a report at quarter's end.

Participate as a support staff member on the Governor's Advisory Council on Science and Technology.

Coordinate UNC SMDS trial planning and prepare trial approval document or proposal.

Complete other specific projects as assigned by supervisor.

B. ACCOMPLISHMENTS FROM PREVIOUS QUARTER

Documented joint SMDS testing on the Fujitsu FETEX-150 with NYNEX. Distributed memorandum 12/31. MF-ATSEC-12-92-062

Began telecommuting or working from home. Summarized logistics and experience to date in a memorandum. 12/28

Ordered second line to residence for business use. Documented everything required to get the line in place for future reference for other telecommuters. 12/22

Supervisor's Signature

Title Operations Manager

Date 12/15/51

Employee's Signatur

Title Staff Manager

Date 12/15/97

☐ Employee Comments on reverse side

FOIKOIN 009094 (75)

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Employee Quarterly Report

Num	Title	Stall Manager	Commission Period	3Q92	

A. COMMITMENTS FOR NEXT QUARTER

- Participate as staff support on Governor's Advisory Council on Science and Technology (GACST), including
 meetings, interviews, and write-ups, as directed. Troubleshoot Bulletin Board system problems as necessary.
- Complete SMDS internal trial documentation, including methods used during the trial relevant for commercial.
 BNS 2000 equipment and trial problem resolution techniques.
- Prepare University of North Carolina (UNC) SMDS Concept trial plan on the Fujitsu FETEX-150 in Chapel Hill,
 NC and coordinate trial team activities between Science and Technology, Southern Bell North Carolina, and UNC.
- Document initial evaluation of SMDS on the Fujitsu FETEX-150 at NYNEX's facility in Cambridge, MA for internal distribution with Barbara Roden and Mo Nikain, and for external distribution as agreed to with NYNEX and Fujitsu.
- Complete other specific projects as assigned by supervisor.

B. ACCOMPLISHMENTS FROM PREVIOUS QUARTER

- Wrote proposal for joint work between BellSouth and NYNEX regarding SMDS testing on Fujitsu FETEX-150, completed 6/15. Coordinated test plans, equipment, and resources for evaluation; began testing 6/15. Negotiated with CPE vendors to borrow equipment, including prototype SMDS DS3 access class five equipment. 5/18-5/22, 6/3 Shipped and set up equipment and LANs in Boston at NYNEX's facility, began tests, 6/17-6/19
- Worked with ICA team to set up SMDS showcase at warehouse 4/13-4/17 and also at show floor. 5/14-5/17
 Helped train booth workers 4/27-4/29, provided technical support during show, worked booth, helped break down
 and pack booth. 5/18-5/22 Set up Inforum SMDS T1 link 4/30, 5/12, LAN, and application for the ICA show
 5/14-5/15, told them what kind of equipment they needed. 4/30 Interviewed with trade press. 5/20, 5/21
- Provided support to SMDS Six City rollout team and Huntsville SMDS trial. Participated in meetings 4/16, 5/28, 6/25. Helped get BCR SMDS connection up. 4/30 Troubleshot SMDS T1 problems in Birmingham. 5/13-5/14 Arranged AT&T presentation of BNS 2000 overview for Network and USC folks involved SMDS rollout. 5/22,23
- Created list of communications equipment and needs for members on GACST; gave info to Hayes to set up Bulletin Board. 4/1-4/16 Got Southern Bell associates set up with PCs, cables, lines, and modems to access system. 5/13, 5/28 Participated in GACST meetings. 4/17, 6/2, 6/30
- Met with UNC and Southern Bell to plan FETEX-150 SMDS trial; wrote summary; assigned action items. 6/25
- Provided input to Angela Healy, Telemontik Systems, Norway, on BellSouth SMDS plans to present at a conference in Norway. 4/13-4/16 Replied to subsequent inquiries from Bjorn Holther, Norwegian Telecom. 6/8
- Prepared AIN demo with J.Heath, P.Hill; gave to CSELT and SIP reps; coordinated agenda and presentations 6/16
- Set up access from S&T and ATDC Ethernets to other networks within BellSouth over SMDS. 4/6, 5/13
- Prepared presentation of plan for the demonstration room for staff meeting, 6/15

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Supervisor's Sign (ure	Tivle	Operations Manager	Dag /3/92
Employee's Sign	ide	Staff Manager	Dax 7/31/92

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Name	. ,	Title	R.E.	Commitment Period	3092
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A. COMMITMENTS FOR NEXT QUARTER

October:

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- . Finalize the selection of vendor equipment for the native LAN interconnection service.
- Test the BNS2000 release 1.0 switch in the labs. Document the result.

November:

- Start testing the Fujitsu switch in Raleigh.
- Test the native LAN service in the lab in more details using the selected equipment under more realistic scenarios.

December:

- · Document the result of the Fujitsu test
- Help install the equipment for the native LAN service in the field.
- · Help install the switches for the 4 cities roll out of SMDS and FR.

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

- Met and planned LAN interconnection service with many FDDI vendors.
- Met with Centel to learn about their experience with the LAN interconnection service in Tailahassee, FL.
- Started to test many of the FDDI bridges/routers in the labs.
- · Rearranged the labs to support many more equipment; rewire the 3 labs with fiberoptics to support FDDI.
- Studying the operations and addressing issues in LAN interconnection given multiple customers running multiple LAN protocols.
- Evaluated and gave recommendation on the BISDN RFP.
- Tested the FR feature on the BNS2000 switch both in Huntsville and in Bell Labs,
- Providing technical input to the 4 cities roll-out project team.
- Work with AT&T to install the two new BNS2000.
- Continue to work with IBM, ORNL and UT on the High Speed network trial.
- Completed the Executive Speaker course.

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Name	13tie	R.B.	Commitment Period	3Q92	
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A. COMMITMENTS FOR NEXT QUARTER July:

- Continue to plan for the native LAN interconnection service by meeting with FDDI vendors.
- Evaluate the BISDN RFP.
- Test the conformance of the BNS-2000 as a Frame Relay switch. Document the

August:

- · Start testing the Fujitsu switch in Raleigh,
- . Start to receive the FDDI equipment in the lab. Test the native LAN service in the

September:

- · Document the result of the Fujitsu test
- Start testing Frame Relay in the lab as soon as the BNS-2000 is upgraded.

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

- · Help Marketing test the SMDS switch at Redstone
- Managed the set up of the network at the ICA warehouse, and coordinated the installation of the equipment and applications from various vendors.
- Finished and published the test plan for the Fujitsu switch
- Set up the network, installed the equipment/applications, and demonstrated SMDS at ICA and Interop East.
- Completed the EPLC course: "Facilitation skills training"
- · Published progress report on work done with the University of Florida.
- · Reviewed and rewrote the joint SMDS simulation paper with UF and sent it to the Belicore conference on performance modeling
- Completed the testing of the NYNEX Fulitan switch in Boston. Many issues concerning the DS3 SNI will need to be resolve when we test our own Fujitsu switch in Releigh in August.
- Started the planning for the native LAN interconnection service.

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36	Employe	Title	R∴L	Date	7/27/12
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Employee Quarterly Report Commitment Period 101993 4 Name R. R. M. A. COMMITMENTS FOR NEXT QUARTER Refine new profit-generating services through customer & vendor interactions, innovation lab, community lab, and human factors lab Produce 2 AIN Baseline Service Concept Documents for high potential services (Mar) 9 brat , Generate begin first phase usability study on Decision Graph Interface and Analog Display Services Interface (ADSI) Document retail PNC enhancements based on Immeration Lab results (Mar) Manage & support Bellcore work to develop new service concepts & requirements (ADSI and CASP) Build capabilities to support development of prototype services for innovation lab. Complete voice recognition hardware platform installation (Mar). Develop ADSI service prototype (Mar) Act as project manager on AT&T/BellSouth joint work on Decision Graphs (Jan-Mar) Begin working with marketing on producing guidelines for methodologies for use in service concepts work. 2. Identify potential profit generating services. Evaluate QFD by applying it to a particular service, identify service & begin 1Q Complete involvement in FNS teams (Mar) and begin work on implementing solutions Enhance S&T/Marketing Partnership. Align 1993 Strategic Alignment work plan with Strategic Market Planning and Carrier Services (Jan) Develop customer/supplier agreements including ADSI, Personal Services, and AIN Programmability (Mar) Work with Marketing on getting BellSouth commisment to an overall ADSI strategic plan 5. Continually improve service concepts process Refine AIN product development process to clearly identify responsibilities & commitments. Start 1Q, Report 4Q Continue to pursue Visual Message Waiting Indicator, Call Monitoring, and Mid-Call Signalling patents **B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER** Identified Critical sues (Oct). Produced team Work Participated in und lead the Breakdown Structure and Quarterly Goals (Oct). Maintained ongoing coordination of teams efforts (Oct-Dec) 282. Began development of se data structures provided in the design were implemented in the first cut of the Circuit Node (SCN) and Service Control Point (SCP) softwars (Oct-Dec). Produced initial Billing Design (Oct). Consulted on SCP/SCN Communication Design and Development and on SCN Selective Call Acceptance Design and Development 10ct), Developed initial version of SCN Service Control, Passanal Registration, and Administration Functions Software. While not fully implementing all requirements, all the major functions are present in this 10,000 line program (Dec) Sevelopment interface to, and sessurce for, the requirements group and product team (Oct-Dec) Served as the primar evetion Lab trial, implemented scheme for participants to have Provided anguing support and consulting for the backup ather then value small; and to interfece to new suice small systems (Oct-Dec) d concept for Gangraphic Calling Location: Industried the idea to seview for patent possibilities (Dec) 282 39

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Name Title R. E. Commitment Period 3Q1992

A. COMMITMENTS FOR NEXT QUARTER

LI

- 1. Participate in and lead the Personal Number Calling (PNC) development team (July-September)
- 2. Develop the Service Control & Administration and Billing portions of the PNC IV code for the Innovation Lab (September)
- 3. Generale the PNC Internal Trial Support Procedures and Document them (July)
- 4. Update the PNC IV Service Requirements and Service Package Application FSDD as necessary and serve as the primary development team interface on the deployment grade PNC Requirements (July-September)
- 5. Produce the work breakdown structure for the next year (August)
- 6- Produce a prototype of the 4/94 PNC deployment version on the Service Control Point (SCP) and Service Circuit Node (SCN) (September)
- 7- Perform background research for paper exploring techniques that might be used to maximize innovation in the AIN area (July-September)

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

- 1. Generated the PNC IV Service Requirements which specify the Internal Trial and Innovation Lab versions of PNC (April)
- 2- Produced the PNC IV Service Package Application Feature Subsystem Design Description (May)
- 3. Wrote the PNC IV Testing Document for the Service Control & Administration portion of PNC IV (May)
- 4. Developed the Service Control & Administration portion of PNC IV on the First Office Application Aspin (May)
- 5. Participated in the PNC IV Code Reviews and Test Result Reviews (May & June)
- 6. Identified the PNC Team Work Breakdown Structure for the next year (June)
- 7- Identified and Communicated the PNC Critical Issues (April)
- 8. Maintained the PNC Development Timeline (April through June)
- 9- Established the translations so that the Demo room could be used as a permanent demonstration location for PNC. Provided the Concept Field Trial Support Group with scripts so that they could perform PNC demonstrations (June)
- 10- Proposed a method whereby AIN could be used to provide star-code access to the Aspin. Demonstrated its feasibility in the Lab by triggering to the SCP upon dialling *91 and having the SCP then route the call to the Aspin (June)
- 11. Identified a method to enable the SCP to route calls for the Aspin. Demonstrated its feasibility in the Lab (June)
- 12. Produced a technical memorandum examining the impact of the major US demographic trends on communications services (June)
- * 13. Analyzed all distributed database trouble tracking system (ddts) bug report data, producing a quality report which included bug submission and resolution graphs, a Paretto analysis, and detailed recommendations for further work (April)

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- A. COMMITMENTS FOR NEXT QUARTER
- 1. Participate in and lead the Personal Number Calling (PNC) service logic development team (October-December)
- 2. Begin development of 4/94 PNC on the Service Control Point (SCP) and Service Circuit Node (SCN) (November-December)
 - Produce Data Structure Design (October)
 - Produce Billing Design (October)
 - Consult on SCP/SCN Communication Design (October)
- 3. Serve as primary PNC development interface to the requirements group and product team (October-December)
- 4. Develop rough draft of paper exploring techniques for maximizing innovation in the AIN area (December)
- **B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER**
- 1- Participated in and led the Personal Number Calling (PNC) development team. The team successfully concluded an internal trial on PNC IV, turning up the first five participants on July 7 and growing to twenty participants by early September. Only a single PNC software bug was uncovered after the trial expanded beyond the development team (July-September)
- 2. Developed and tested the Service Control portions of the PNC IV code for the Innovation Lab. Developed and tested several enhancements to PNC IV for the Internal Trial and Innovation Lab (July September), namely:
 - Developed shortcut in the administration menu when dialing from a base station (i.e., when dialling from a base station,
 a subscriber goes directly to "Subscriber Name please enter your PIN" without entering their PNC number first) (July)
 - Developed and tested long distance registration, provided per-subscriber controls on the ability, and provided recent change tables to restrict the NPAs and NXXes that could be registered to (e.g., no registration to 976 numbers) (August)
 - Proposed a method whereby any existing voice mail systems could be used for the voice mail and voice mail monitoring.

 Implemented and tested the enhancement, method now used for both the internal trial and the innovation lab (August)
- 3. Generate the PNC Internal Trial Support Procedures Document. This laid out the responsibilities and procedures for support of the internal trial. It will now be used as the basis around which the innovation lab support procedures will be formed (July)
- 4. Updated the PNC IV Service Requirements and Service Package Application FSDD as the service was modified and improved during the development and testing for Innovation Lab (July-September)
- 5. Produced initial PNC Phase 1 and 2 functional design and the PNC work breakdown structure for the next year (September)
- 6. Completed background research for paper exploring techniques for maximizing innovation in the AIN area (July-September)
- 7- Generated SESS Automatic Message Accounting (AMA) records and supporting documentation for Wireless Interconnection Services Group. Data was used to evaluate an ISDN wheless tariff to support service circuit node types of devices (August)
- Served as the primary development team interface on the deployment grade PNC Requirements (July-September)
- 9. Served as subject matter expert to AT&T on Call Progress Tone Detection Feature, Double Transfer Delay Problem, and Service Circuit Node access and reliability features on the 5E (July-September)
- 10- Proposed a method whereby a single subscribers calls can be traced on the debug log (this was useful for trouble shooting during the trials). Method added into the basic "ropmon" capability by the tools and support group (August)

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Employee Quarterly Report

Name	Title Staff Manager	Commitme January 1,	nt Period 1992 through Marc	h 31, 1992

A. COMMITMENTS FOR NEXT QUARTER

Complete contract arrangements with UNC for the MICA project.

Provide proposal listing acceptable nodes for an SMDS trial at UNC using the Fujitsu switch in Chapel Hill.

Provide technical and logistics support to John Loop during the check-out of the VISTAnet NTAs.

Ensure that the fiber for MICA is installed by providing all necessary support, documentation, approvals, etc.

Organize task force to coordinate trial activities involving the Fujitsu switch.

Provide logistics and technical support to ensure that the MICA network is available by the end of March.

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

Handled coordination functions related to the installation of the Fujitsu Broadband switch, including: making arrangements for AC power and isolated ground installation and modification, arranging air conditioning modifications, obtaining a quality audit, providing furniture, and making arrangements for space access (keys), cleaning and parking.

Obtained UNC's commitment to install conduit for the MICA project (letter to Bob Thompson Oct. 9, coordination with UNC engineering and Southern Bell groups).

Handled contract, budget and billing matters for VISTAnet and MICA (Switch acceptance letter to Mr. Hovaldt Dec. 3, Accrual letter Dec. 16, initiation of MICA contract via E-mail to Marty Ruegsegger Nov.25).

Handled documentation, meeting arrangements and status reports for the VISTAnet and MICA projects (Kettler summary Nov. 11, status report for the VISTAnet Council Oct. 10, minutes of September Council meeting Oct. 1, Fujitsu face-to-face meeting and demos of Nov. 13, Council meeting of Dec. 17).

Investigated the SCSI interface cable limitation, contacted subject matter experts on the question and provided Vortech Data, UNC and Fujitsu information on how cables of the required length can be obtained.

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Name
Title Commitment Period
Staff Manager July 1, 1992 through September 30, 1992

A. COMMITMENTS FOR NEXT QUARTER

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Secure final approval of the MICA contract between BellSouth and the University of North Carolina.

Coordinate final test plans for the GTE switch and remaining network tests prior to making the network available to the VISTAnet application developers. Document GTE Circuit Switch integration test plan.

Continue coordination activities on the MICA project to ensure that the final fiber links are installed, the demo facility in Rosemary Street is set up and the needed equipment is ordered; and provide all necessary coordination to complete network tests and bring up the application.

Secure approval for Southern Bell's provision of the necessary facilities and technical support for the UNC SMDS trial proposed for the Fourth Quarter 1992. Continue planning activities associated with the trial.

Provide all necessary project management support to complete the installation and testing of network equipment for VISTAnet and subsequent activities commemorating the "turn over" of the network.

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

Handled coordination and project management functions on the VISTAnet and MICA projects including: making arrangements for the May 7 face to face meeting with Fujitsu, arranging for VISTAnet demos, investigating and resolving (with Rick Schiffler's help) the fiber connector problems reported by Fujitsu, initiating efforts to have fiber to the demo facility installed, and coordinating efforts to install the BCP HIPPI extender link.

Handled other project management duties related to VISTAnet, including: completion of the coordination on the VISTAnet Annual Report, Council Minutes (6-8), Drummond status reports (5-13), and handled all bills and reversed the December accrual (letter of 6-15).

Completed, with Contract Management organization, the proposed MICA contract and sent to Bob Thompson at UNC.

Set up meeting to discuss SMDS trial with UNC using the Fujitsu switch in Chapel Hill - outline of trial plans and preliminary schedule developed in meeting.

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Name	Commitment Period October 1, 1992 through December 3	1, 1992

A. COMMITMENTS FOR NEXT QUARTER

Provide all necessary project management support to complete the installation and testing of network equipment for VISTAnct and subsequent activities commemorating the "turn over" of the network.

Continue coordination activities on the MICA project, including making arrangements for the extension of fiber facilities from room 2047 in the hospital to the new location for the MICA demonstration.

Secure final approval of the MICA contract between BellSouth and the University of North Carolina.

Prepare a proposal outlining the benefits of, and resources required for, extension of the MICA project through 1993.

Continue planning activities for a future SMDS trial with UNC.

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

Obtained approval for increased funding to UNC for MICA (memo dated August 24).

Prepared spreadsheet budget summary for both VISTAnet and MICA to help determine the level of support available for extending both VISTAnet and MICA beyond presently planned intervals (memo dated August 24).

Secured the installation of fiber to the demo room from the Fujitsu switch in the Rosemary Street CO, and the completion of fiber installation for MICA, through coordination with Southern Bell (letter dated July 27 to R. M. Smith).

Continued SMDS trial planning activities through the period, including coordination to obtain SMDS TAs for evaluation and checkout with the switch, and seeking other means to obtain DS3 SMDS cards for the trial.

Continued project support activities for VISTAnet, including Council conference call minutes, planning for celebration event, designing and obtaining commemorative coffee cups, giving oral presentations to visiting groups, handling project bills and tracking on-going integration tests.

Coordinated integration testing of GTE's Circuit switch with the Fujitsu network equipment, including the documentation of test plans for participants.

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Name	Title	Commitment Period
	Westerch Manager	1/1/92 - 3/31/92

A. COMMITMENTS FOR OVARTER

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- 1. Provide direction and feedback to group members through regular individual meetings (ongoing).
- 2. Manage BellSouth involvement in B-ISDN standards and submit technical contributions to T1S1 and CCITT to accelerate their completion (ongoing).
- 3. Increase the coupling between B-ISDN algorithm standards and BellSouth business strategies (3/92).
- Meet with Network Planning and Marketing and initiate the development of a comprehensive plan for introducing broadband communications services in 1993 - 94 (3/92).
- 5. Integrate and test the VISTAnet CMS, core NTA, and ATM switch (3/92).
- 6. Chair Broadband Project Team meetings (ongoing).
- 7. Present tutorial on "High Speed Communications Systems Standards" at OFC92 (2/92).
- 8. Present talk on ATM at National ISDN Users Forum (2/92).
- 9. Meet with Thompson CSF to discuss their ATM products (1/92).
- 10. Present talk on Broadband ISDN at DOD Fiber Optics Conference (3/92).
- 11. Participate as a member of the Technical Program Committee for the 2nd International B-ISDN Technical Workshop (3/92).
- B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER
- 1. Provided direction and feedback to group members through regular individual meetings.
- Submitted technical contributions on congestion control and traffic management to T1S1 meetings
 resulting in U.S. contributions to CCITT; represented the U.S. at the CCITT meeting (12/2 13).
- 3. Participated in the analysis of the SMDS RFP responses and selection of a vendor for SMDS market trials.
- 4. Completed a comparative study of the Fast Reservation Protocol proposed by France Telecom and Explicit Forward Congestion Notification.
- 5. Chaired Broadband Project Team meetings (18/22 and 11/21) and participated in NOA meeting (10/23).
- 6. Participated in Bellcore Reverse Rotational meeting (10/4).
- 7. Met with WilTel to discuss SMDS and Frame Relay opportunities.
- 8. Participated in Quality meeting (10/25) and Achieving Peak Performance course (10/28 31).
- 9. Met with Fujitsu to discuss possible extensions to VISTAnet and MICA field trials (11/1).
- 10. Met with Siemens(11/7) and Stratacom (11/15) to discuss their product evolution plans (11/7).
- 11. Met with Fujitsu to discuss the status of VISTAnet (11/13).
- 12. Presented BellSouth's network evolution plans to Wachovia at the request of Marketing (11/18).
- Co-authored paper with Fujitsu and John Loop entitled "High Performance Applications Development for B-ISDN" and co-authored paper with Niel Ramon and Ravi Damodaram entitled "Evolving BellSouth's Network to B-ISDN" for ISS'92.
- 14. Submitted tutorial entitled "High Speed Communications Systems Standards" to OFC'92.
- 15. Co-authored paper with Brad Makruckl entitled "Forward Congestion Notification Control" and paper with Bill Rice entitled "What's New in B-ISDN Sanderds" for TriComm Conference on High Speed Networks.
- 16. Co-authored paper with Brad Makrucki entitled "Forward Congestion Notification in ATM Networks" for the IFIP Broadband Workshop.
- 17. Co-authored paper with Niel Ransom entitled "Gigathi Applications" for IEEE Network Magazine.
- 18. Co-authored paper with Kathy Talman entitled "Broadband ISDN: A Fiber-Based Standard for Multiple Services" for DOD Fiber Optics Conference.
- 19. Presented seminar entitled "Broadband ISDN Shaudards and Network Evolution Plans" at Georgia Tech.

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Name	Title	Commitment Period
.	Research Manager	4/1/92 - 6/30/92

A. COMMITMENTS FOR QUARTER

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- 1. Provide direction and feedback to group members through regular individual meetings (ongoing).
- 2. Manage BellSouth involvement in B-ISDN standards and submit technical contributions to T1S1 and CCITT to accelerate their completion (ongoing).
- 3. Complete Phase 1 of BellSouth's Broadband Network Fundamental Plan study jointly with Marketing and Network Planning (4/92) and complete draft of Phase 2 study results (6/92).
- 4. Issue an RFP for a multi-services platform supporting SMDS, Frame Relay, and ATM Cell Relay (6/92).
- 5. Integrate and test the VISTAnet CMS, core NTA, and ATM switch (6/92).
- 6. Represent BellSouth at Broadband Project Team (BPT) meetings (ongoing).
- 7. Participate in the 2nd International B-ISDN Technical Workshop in Miyazaki, Japan (4/92).
- 8. Meet with Fujitsu in Japan to discuss their B-ISDN switch capabilities and video research (4/92).
- Present tutorial on "High Speed Network Technology" at NFOEC (4/92), talk on "Technology Evolution to B-ISDN" at the Technology Forecasting Conference (4/92), and talk on "Wide Area Networking Technology" at Georgia Tech (5/92) and at ICA (5/92).

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

- 1. Provided direction and feedback to group members through regular individual meetings and provided performance review feedback and career counseling to group members.
- 2. Managed BellSouth involvement in B-ISDN standards and submitted technical contributions to T1S1 and CCITT to accelerate their completion.
- 3. Initiated the Broadband Platform Study with Network Planning and Marketing, presented the study proposal to the Technology Deployment Board (2/14), and completed a draft of the Phase 1 study results.
- 4. Completed testing of the interface between the core NTA and the CMS for VISTAnet.
- 5. Managed development of SS7 Network Analysis Program.
- 6. Met with NC State Gov. (1/21) and NC planners (2/7, 3/10) to discuss the NC State Gov. network design.
- 7. Chaired BPT meetings (1/29, 3/11), completed BPT paper entitled "Evolving the Network to B-ISDN", turned over chair position to Pacific Bell, and made presentations to NOA (1/14, 2/11,12).
- 8. Met with Thompson CSF (1/31) and Loral Data Systems (3/20) to discuss their ATM products.
- 9. Met with Fujitsu to discuss VISTAnet (1/10), Siemens to discuss the evolution of the DCO (2/18), Fujitsu to discuss testing of SMDS on the FETEX-150 (2/19), NTI to discuss their switch processor evolution (2/20), AT&T to discuss their broadband plans (2/28), AT&T to discuss their SMDS architecture and video work plans (3/12), and Sprint to discuss their support of SMDS (2/21).
- 10. Met with Steve Walters to discuss the direction of Belicore's B-ISDN Phase 1 product (3/19).
- 11. Presented talk entitled "Broadband ISDN" at DOD Fiber Optics Conference (3/24), talk entitled "Overview of ATM" at National ISDN Users Forum (2/27), and tutorial on "High Speed Communications Systems Standards" at OFC'92 (2/6).
- 12. Participated in the Technical Program Committee for the 2nd International B-ISDN Technical Workshop.
- 13. Attended INA Symposium (1/15,16).
- 14. Participated on BellSouth's AT&T Expert Team (1/17, 2/5, 3/4).
- 15. At the request of marketing, presented talk on BellSouth network evolution to Emory University (1/22), Hughes (3/19), and to marketing representatives (2/26).
- 16. Represented BellSouth at VISTAnet council meeting (1/27).
- 17. Provided technical assistance on broadband services for Olympics planning (2/5, 3/4, 3/25).
- 18. Completed a draft of a paper on the network implications of a home controller.
- 19. Initiated interactions with Georgia network planners on broadband services (3/27).
- 20. Met with NYNEX to initiate joint work on SMDS and B-ISDN testing and operations planning (3/31)

Supendance Signature	Title Director	Date 4/25/92	
	Title Research Manager	Date 4/17/92	

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		\mathcal{I}	Employe	e Qu	arterly Report
١. ٢	Name		Title Research Manager	C	orunitment Period 1/1/93 - 3/31/93
	A. COMMITMENT	is for this qu	JARTER		
	1. Order ATM male	li-services switch f	or S&T lab (1/93).		_
4	2. Complete a white	e paper with Herb	Cash, Dick Dodd, and Mike Robe	y on Bell!	South's broadband network
	U - plans for Jones/F	erguson (1/93).			
	3." Hire candidate for				
			ce Description - Issue 1 (3/93).		
			erning Service Mapping Documen		
			ATN SCP performance model (3/9	3).	
	7. Complete BellSo				
	8. Complete a mem				
	9. Provide support a				
			ed for the NC broadband initiative.	•	
	17. Saive is in Cour	on between Entire	e patent fillings for Network. I and NTI regarding the NC broad	Li_4	adus (2.52)
		in between table	i min 14 t t teknimilê me 140 otosor	DENG BILL	EUYE (1/93).
	B. ACCOMPLISH	MENTS FOR PRE	EVIOUS QUARTER		
	1. Completed first d	Iraft of Distance L	earning Service Description for the	e NC bros	dband initiadve.
	2. Contributed to me	cerings on the FNS	II Complex Business (10/5, 10/1)	0, 10/19, 1	10/20, 10/26, 11/4, 12/11),
		al Broadband(12/1	4), PNS II Interconnection(12/9),	Seedbed (10/6, 10/13, 11/5), and
	EYAT (10/28).				
			C State Government broadband p	TOJECL	
	4. Met with CCI reg 5. Met with BSAN (
			rioject esecua. iss video and service multiplexer f	~ NC h~	adhand inklative. Mat
	with Fulless (12/	7) to discuss NTT	role in NC Broadband Initiative.	a ne m	Muchia musia.
			e ATM Broadband Multi-Services		ection (10/12).
			their broadband FITL evolution pl		
	9. Participated in A.				
	110. Initiated joint wor	rk between ATSEC	and SANAC on broadband aspec	u of AIN	I.
	11. Met with ONI to				
	12. Met with IBM Fra				
			2/7) to discuss joint SMDS/ATM (
			nd operations planning (11/18, 11/		
			ators meeting (11/10), participated on to inidate a "Right-to-Use" stud		
			ck on ATM Prospectus (11/17).	I) for Air	A SELAICES (IOLIO)
			ing in group and made candidate a	in offer w	hich unfortunately was
•	rejected for person				in the state of th
	18. Represented Bell!		ing (11/19).		
			Technologies - A BellSouth Persp	ective" at	Belicore (11/20).
	20. Met with ATAT t	o discuss their AT.	M cross connect produced for NTT	T (11/30).	
			ork on brosdband operations (11/2		
			for two all-BellSouth sessions of A		, 12/10).
	23. Met with Bob The	empson of UNC to	discuss follow-on to MICA (12/1)	1).	
			South-funded research and attende	ATEIV &	net luncheon (12/15).
			rvice multiplexer (12/17).		ablada (1975)
			up to speed on the NC State Gove	unment it	nkiative (12/10).
	Supervisor's Signature		Title		Date //
	- Millian	Athr	Director		1/14/93
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Name: Title: Research Manager Commitment Period 1Q93

A. COMMITMENTS FOR NEXT QUARTER

- 1. Lead Residential Broadband effort.
- 2. Investigate wide range of pilot options (including exploratory interviews with potential partners) developing strategy for which kind or kinds are most in BellSouth's interest.
- 3. Deepen understanding of critical business drivers.
- 4. Identify and evaluate alternative strategies for entering VDT (e.g., nontraditional partnerships).

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

- Customer Programmability (CP): Finalized contract with AT&T on AIN Programmability joint work. Managed production (with Ron Wojcik of final draft of the Basic AIN Programmability service concept document).
- 2. ADSI: Initiated exploratory sessions with Peter Olson (co-founder of OCTEL) and developed (w/ Mktg) proposal for incorporating OCTEL into the ADSI info Services trial in 1993/94.
- 3. HIS: Completed work on architectural aspects of HIS.
- 4. NCF: Chaired Residential Services session at NCF.
- 5. Innovation Lab: Managed effort which resulted in turn-up of 30 External Customers onto innovation Lab PNC service.
- 6. FNS Small Business Future Needs: Lead FNS Small Business Future Needs team to produce document synthesizing information learned through outside speakers into implications and recommendations for BellSouth, including product development directions in the intermediate and long term. Gave presentation on implications of work to the VPs.

	Supervisor's Signature	Title	Date
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Employee Quarterly Report

Name:	Title: Research Manager	Commitment Period	1Q93

A. COMMITMENTS FOR NEXT QUARTER

- 1. Lead Residential Broadband effort.
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- 6. FNS Small Business Future Needs: Lead FNS Small Business Future Needs team to produce document synthesizing information learned through outside speakers into implications and recommendations for BellSouth, including product development directions in the intermediate and long term. Gave presentation on implications of work to the VPs.

Supervisor's Signature	Title	Date
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QUARTERLY REPORT 4th Quarter 1991

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Group: Advanced Service Concepts

A. COMMITMENTS for 4Q91

- 1. Lead technical team in analysis of prospective joint venture with USA (until December 1).
- 2. Secure production of "living" list of committed or considered AIN services.
- 3. Hire RE to work on evolution to Enhanced Messaging Environment. Hire Human Factors RE.
- 4. Represent BellSouth at CASP and continue to improve process for processing of information within BellSouth.
- 5. Continue participation in OM committee addressing Service Concept Development process. Initiate process.
- Manage ongoing work on PNC Service, Transactional Telephone,
 Display-based Services for Small Business, Specifications fro Residential Display-based Services, Remote Eduction, HF Research.

B. ACCOMPLISHMENTS for 3Q91

- 1. Finalized agreement on Service Prioritization Process.
- 2. Managed ongoing work on AiN Services Concepts, ISDN
 Applications for General Business, Specifications for Residential
 Display-based Services, Display-based Services for Small
 Business, Remote Education, HF Research.
- 3. Represented BellSouth at CASP.
- 4. Produced paper for ISS 92.

QUARTERLY REPORT 3rd Quarter 1991

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・)	Name:			

Title: Research Manager

Group: Advanced Service Concepts

A. COMMITMENTS for 3Q91

- 1. Secure production of "living" list of committed or considered AiN Services.
- 2. Develop plan for evolution to Enhanced Messaging Environment.
- 3. Secure agreement with AT&T to non-disclosure document for participating in Res Display-based Svcs Spec work.
- Represent BellSouth at CASP and continue to improve process for processing of information within BellSouth.
- Continue participation in OM committee addressing Service Concept Development prodess. Finalize agreement on svc prioritization process. Initiate work toward determining appropriate overlay of Belicore process with BeliSo process.
- 6. Ensure completion of contract negotiations with AT&T on ISDN Apps for Gen Bus.
- 7. Produce paper for ISS92.
- 8. Manage ongoing work on PNC Service, ISDN Applications for Gen Bus, Display-based Svcs for Small Bus, Specifications for Residential Display-based Services, Remote Education, HF Research.

B. ACCOMPLISHMENTS for 2Q91

- 1. Socialized and secured agreement to need for "living" list of committed or considered AIN Services.
- Secured plan for continued work toward PNC refinement.
- Secured agreement with AT&T to participate in Residential Display-based Services Specification team.
- 4. Represented BellSouth at CASP.
- 5. Began participation in OM committee addressing Service Concept Development prodess. Secured agreement to mission, division of responsibility between OM and PG5 group. Produced strawman flow for Svc Concept Development.
- 6. Managed ongoing work on AIN Services Concepts, ISDN Applications for Gen Bus, Specifications for Residential Display-based Services, Display-based Svcs for Small Bus, Remote Education, HF Research.

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QUARTERLY REPORT 2nd Quarter 1991

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Title: Research Manager

Group: Advanced Service Concepts

A. CONSITMENTS for 2091

- 1. Secure production of "living" list of committed or considered AIN Services.
- Secure plan for continued work toward PNC refinement.
- 3. Secure agreement with AT&T to participate in Res Display-based Svcs Spec work.
- 4. Represent BellSouth at CASP and continue to improve process for processing of information within BellSouth.
- 5. Begin participation in OM committee addressing Service Concept Development process. Secure agreement to set of objectives. Initiate work toward adoption of Belicore's OP/OA/Prospectus process, adoption of CASP's svc prioritization process. Initiate work toward determining appropriate overlay of Belicore process with BeliSo process.
- 6. Ensure completion of contract negotiations with AT&T on ISDN Apps for Gen Bus.
- Manage ongoing work on ISDN Applications for Gen Bus, Display-based Svcs for Small Bus, Remote Education, HF Research.

B. ACCOMPLISHMENTS for 1091

- 1. Represented BellSouth at and served as chair of CASP through Jan 91.
- 2. Completed contract negotiations for SESAME Trial.
- 3. Secured plan for joint research activity with Belicore AT on Distributed White Board.
- Secured agreement with NTI for further joint work on Display-based Svcs for Gen Bus.
- 5. Secured (with other OMs) plan for pursuing PNC Service teaming MR, Svc Concept Generation, HF Engineering, Svc Spec production, & Software Dev. Specifically, initiated MR involvement, secured MROC funding, worked with others to develop schedule of activities.
- 6. Secured agreement to finalization of CASP svcs prioritization mechanism.

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Name:	Tide: Research Manager	Commitment Period	1Q92
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A. COMMITMENTS FOR NEXT QUARTER

- 1. Secure BellSouth prioritization to all Bellcore OAs and Prospectuses within the Concept Development committee. Generate OA (with MR) on Voice Mail Log (for development on the ASPIN) and secure CDC ranking. Generate OPs on new AIN services.
- 2. Represent BellSouth at CASP. Continue to improve CASP effectiveness and BellSouth utilization of CASP information.
- Complete contract negotiations and initiate work with MR on Residential ISDN services and the evolution of other residential services to this environment.
- 4. Secure BellSouth-wide (BST &BSE) plan for PNC deployment. Manage efforts on usability study, documentation of technical component of OA/Prospectus.
- 5. Initiate discussions within CDC and upper management on QFD concept.
- 6. Ensure completion and issuance of ADSI TA.
- 7. Manage evaluation of 384 kbps video compression technology.
- 8. Ensure multi-media conferencing system operational between Atlanta and B'ham.

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

- Led technical team in analysis of prospective joint venture with iUSA. (Opportunity looked to be extremely promising.) Presented findings to BSE Officers and to IUSA Executives.
- 2. Managed BellSouth successful efforts to secure ADSI TA and CPE Guidelines. (TA and guidelines to be released Jan 92. No objections from either regions or AT&T/NTI.)
- 3. Directed S&T work on agreement to a new concept development process. (Process mechanics have been defined. Process has been initiated.)
- Ensured completion of the simulation/prototype for analog display services for the small business community and support of the market research field work.
- 5. Established needs for effective new product development approach. (Draft of research paper on Quality Function Deployment completed for review and discussion.)
- 6. Hired ARE to work on the evolution to Enhanced Messaging.

	Supervisor's Signature	Title	Date
3	Employee Signatur	Tille Beson h Manager	Date 1 - 29 - 92

Name Title Commitment Period Research Manager 1/1/93-3/31/93

10 1993 Commitments:

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In support of continuing FNS activities, complete and publish internally by March 30 a rebuttal to the MCI Open Network proposal outlining the BellSouth proposals of AIN openness.

In support of the P&E activities for AlN, publish engineering guidelines for the Service Node and SCP for the ANC and PNC services by March 30.

Finalize both the Release 3 (January 15) and Release 4 (April 15) priority feature lists for the SN and SCP and present them to AT&T.

Initiate discussions with Marketing on new service opportunities and foster agreement on a plan for relopment by March 30.

Develop draft strategy for Operations in an open AIN environment and begin socialization of concepts internally by end of first quarter.

Complete work on long term architectural proposal for SMS and begin a planning process to determine the appropriate evolution of the BellSouth SMS capability.

Complete AlN 0.2 priority lists for BellSouth/Ameritech (both call processing and OA&M) and socialize those priorities with vendors. Support contract negotiations with AT&T and NTI for AlN 0.1 and 0.2 feature software.

40. 1992 Accomplishments:

Enhanced cost models for PNC services under various architectural scenarios to support pricing activities.

Developed first draft of a paper articulating the BellSouth approach to AIN openness suitable for filing with the FCC.

Completed an AIN 0.2 operations strategy proposal with a detailed analysis of feature requirements through 1996.

Completed an analysis the BellSouth SS7 network design through the end of the decade. Recommendation to be presented in January that the SS7 architecture should remain unchanged.

Completed the first stage of analysis of a long term architectural proposal for SMS. A second stage to find existence proofs of all proposals will occur in the first quarter.

Reached an agreement with AT&T on early development of critical AIN 0.2 features for 1994 availability. Work on a contract for a longer term agreement is underway.

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Aprll 1991

Quarterly Report

20 1991 Commitments:

Direct vendor and Bellcore interaction on the published draft AIN Release 0.1 requirements documents. Support use of the documents as the basis of the 'marketable and maintainable' subset of AIN for 1993 deployment.

Publish first drafts of AIN 0.2 specifications outlining requirements for 1994 deployment to include display management, customer access to network databases, customer access to AIN features (SCAI), and remote SN/IP support of SCP controlled services.

Publish second drafts of the AIN Architecture and AIN Operations Planning documents, incorporate comments, and publish the final documents by the end of June.

Support development of requirements and specifications for SMS by Logica Associates. Detail functionality of SMS in the Operations Plan, and insure that all essential operations functions for AIN are covered in SMS or elsewhere.

Develop scenarios for AIN support of softkey managed services and for AIN support of personal communications.

10 1991 Accomplishments:

Directed production of draft versions of the AlN Architecture and Operations Planning documents. Documents were distributed internally for comment and review.

Completed and published draft requirements for TR-402 extensions for AIN (Release 0.1) both for switch features and for the SSP-SCP interface.

Provided supervision and input to standards participation efforts for AIN, SCAI, and the new Personal Communications standards committees.

Established an informal joint Marketing-Network "strategic planning committee" to discuss service development priorities for AIN and related network platforms.

Completed 1990 appraisals for each of my subordinates, and established with each a program for personal development.

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Quarterly Report

30 1991 Commitments:

Complete initial drafts of AlN 0.2 specifications outlining requirements for 1994 deployment to include display management, customer access to network databases, customer access to AlN features (SCAI), and remote SN/IP support of SCP controlled services.

Complete initial draft of the incremental requirements for converting the BellSouth SCP to AIN 0.1 capabilities.

Support development of AIN SMS feature specification documents. Five of my personnel will be devoted to this effort led by Ron Wojcik for the third and fourth quarters. Support completion of an initial view of the SMS requirements for two services, ANC and CNAM by the beginning of the fourth quarter.

Continue to study transition issues for AIN Rls 0 to Rls 0.1 transition. Ensure through negotiations with Bellcore that the "Issue 2" Technical Advisories for AIN incorporate BellSouth's needs for transition.

20 1991 Accomplishments:

Directed vendor and Bellcore interaction on the published draft AlN Release 0.1 requirements documents. Incorporated vendor comments and prepared final documents for publication. Vendor comments indicate that each vendor plans to build to the specification. As such, the specification will have a significant impact on the ultimate results of the AlN 'Y0" effort.

Published second drafts of the AIN Architecture and AIN Operations Planning documents, incorporated comments, and prepared the documents for final publication in early July.

Supported development of requirements and specifications for SMS by Logica Associates. Detailed functionality of SMS in the Operations Technical Plan, and worked to ensure that all essential operations functions for AIN are covered in SMS or elsewhere.

Conducted a series of meetings with peer groups in operations, engineering, and planning to articulate the scope of the SMS requirements effort that should be underway.

Began analysis of issues associated with SS7 operations and management including determinations of appropriate methods of subsystem number assignment, data collection and analysis by SEAS, etc.

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July 1991

Quarterly Report

40 1991 Commitments:

Complete initial drafts of AIN 0.2 specifications outlining requirements for 1994 deployment to include display management, customer access to network databases, customer access to AIN features (SCAI), and remote SN/IP support of SCP controlled services.

Complete initial draft of the incremental requirements for converting the BellSouth SCP to AIN 0.1 capabilities.

Continue to study transition issues for AIN RIs 0 to RIs 0.1 transition. Ensure through negotiations with Bellcore that the "Issue 2" Technical Advisories for AIN incorporate BellSouth's needs for transition.

Complete detailed technical analysis of the alternatives for providing an open AIN architecture and publish the results of the joint marketing-network task force on the subject.

Work directly with Bellcore AIN operations personnel to ensure that they understand the BellSouth paradigm for AIN and that their work is consistent with our needs. Establish a series of joint work sessions to ensure that the BellSouth operations philosophies find their way into Bellcore documentation.

Begin a second effort to get AiN Planning and Engineering activity for AIN underway given the loss of all experienced personnel either to retirement or transfer to other projects.

30 1991 Accomplishments:

Supported development of AIN SMS feature specification documents. Five of my personnel were devoted to this effort led by Ron Wojcik.

Successfully led AIN Admin Team and Bellcore effort to define a 1993 "marketable and maintainable" AIN that is consistent with the BellSouth 0.1 AIN specifications. Bellcore announced their intention in the November Bellcore digest to publish 0.1 AIN specifications based on the BellSouth documents.

Published final drafts of the AIN Architecture and AIN Operations Planning documents.

Completed analysis of issues associated with SS7 operations and management including determinations of appropriate methods of subsystem number assignment, data collection and analysis by SEAS, etc. Provided analysis document to Belicore suggesting substantial changes in the current methods for the use and assignment of SS7 subsystem numbers.

10 1992 Commitments:

Begin a detailed analysis of SS7 architecture issues in an advanced AIN Study performance and other issues and develop recommendations for, specifically, how BellSouth should plan, engineer, and This is likely a year long effort, with a potential transition the SS7 network. interim readout in mid-year.

Provide technical support to the corporate effort to develop a response to the FCC NOI on Intelligent Network and other future network architectures.

Support definition of service opportunities for BellSouth in the utilization of AIN to support personal communications. Specifically, continue work with Bellcore to define an 1993 PCS/AIN trial opportunity.

Continue work on AIN 0.2 specification efforts by attempting to direct Bellcore's work in this regard. If Bellcore's work proves inadequate, supplement it with BellSouth original work.

Conduct an analysis of STP features to determine feature requirements necessary for the support of AIN and AIN transitions.

Seek suitable candidates and fill two of four openings within my group for 1992.

40 1991 Accomplishments:

Established a series of meetings with Bellcore to discuss the features and characteristics of the BellSouth 0.1 SCP. Bellcore has agreed to develop requirements for the SCP rather than have BellSouth publish independent requirements.

Published draft Supervised study of issues for AIN RIs 0 to RIs 0.1 transition. TM outlining procedures and SS7 features needed to support transition from one AIN release to the next.

Supervised completion of detailed technical analyses of the alternatives for providing an open AIN architecture and published the results of the joint marketing-network task force on the subject.

Established a series of joint work sessions with Bellcore AIN operations personnel to ensure that they understand the BellSouth paradigm for AIN and to ensure that the BellSouth operations philosophies find their way into Belicore documentation.

Established a second effort to get AIN Planning and Engineering activity for All underway given the loss of all experienced personnel either to retirement or transfer to other projects.

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Employee

Executive Director

Quarterly Report -Fourth Quarter 1991

Director - ATDC

Fourth Quarter 1991 - ATDC Organizational Significant Commitments

- Recruiting Define 1992 recruiting needs(Oct). Identify and make offers to candidates for all 1991 ATDC positions(Dec).
- Software Development Environment Complete installation of the ASPIN beta and SCP prototype systems (Oct). Define process flow and responsibilities within ATDC for AIN software distribution and deployment(Dec). Integrate beta versions of AT&T SCE into ATDC computing environment (Oct-Dec)
- 3. Platform Testing Do regression testing(Oct), performance testing(Oct) and continuous running tests(Nov) of ASPIN beta. Create and execute initial SCP performance test (Nov).
- 4. Area Number Calling Development Review ANC feature design and subsystem design documents (Nov). Develop and demonstrate a partial version on the SCP prototype (Dec).
- 5. Calling Name Development Review CNAM requirements; publish preliminary feature design(Dec), subsystem designs(Dec), and system test case abstracts(Dec).
- 6. Personal Number Calling Refine PNC requirements; develop and demonstrate a partial version on the beta ASPIN(Dec).
- 7. Computer Access Restriction Review CAR requirements documents and publish preliminary capabilities mapping (Nov) and pre-iminary system test case abstract documents (Dec):
- 8. Software Development Process Definition Release the latest versions of the Software Development Process documents as a total package(Dec).

Third Quarter 1991 - ATDC Organizational Significant Accomplishments

- Recruiting Interviewed 16 candidates; made offers to 7 candidates; hired and brought on board 4
 candidates; had 1 candidate decline our offer and have 2 offers outstanding.
- 2. Software Development Environment Completed validation of AT&T prototype ADE Tools as Available. Implemented Amplify scripts and user interface modifications to support management and building of SLL programs. Limitations in the existing tools did not allow the completion of the prototype SLL service package configuration management environment. Reviewed and baselined software configuration management tool requirements.
- Platform Testing Produced draft implementation plan for test case management system, and completed second pass ASPIN prototype platform testing including 2 continuous running tests and initial performance tests.
- 4. Area Number Calling Development Published the second version of the ANC feature design and subsystem design documents, and published the first version of the ANC system test plans and requirement mappings.
- 5. Personal Number Calling Development Developed the service concept and mapping documents and the initial feature design document from the new service concept.
- 6. Process Definition Published updated versions of the SLL Design and Coding Standards and project management standards.
- AIN Coordination Managed the AT&T/ BellSouth AIN meetings; Held first pay grade 7 AIN review; participated in the AIN project management and the AIN Strategy planning meetings.

OUR RESPONSIBILITY
IS NOT DISCHARGED
BY THE ANNOUOUNCEMENT
OF VIRTUOUS ENDS

BellSouth Services
Performance
Commitments

Director ATDC
41L74 - SBC 1991

Note: As defined in Peragraphs 1.17-Significant and 2.05, some consideration should be given to the extent to which job responsibilities not specifically covered by commitments were fulfilled. The way a subordinate accomplishes his/her commitments should also be reflected in the sesignment of the Performance fixting.

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Third Quarter	Professional	Employee	()ato
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These commitments have been agreed upon by the supervisor and subordinate,

Supervisor Signature

	Supervisor	-	Date
Commitments			•

Reviews

First Quarter Performance	Supervitor 1	Da	
Second Quarter Performance		Da	-
Third Quester Performance	Separation	٥	(a)
End of Year Performance	Departmen	5-	-

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BellSouth Services Performance Commitments

RP-5100-833 (7-89) Page 1

Job Description No. Supervisor Pay Grade Review Period Employ Director - ATDC 1/1991 to 12/1991 D. A. Ketter First Otz. Second Otr. Third Ott. Regult Recell Year Result Commitment EXMINMS EX MINNES Complete the initial level of recruiting for the ATDC - provided input to 1991 hirsid - provided input to 1991 hinng Interviewed 16 candidates: made offers to 7 candidates: needs. hired and brought on board 4 candidates; had 1 candidate decline out offer and have 2 offers outstanding. FX M NMSF install the Essential software development environment for the development of the first AIN services. - Completed Installation of 5E. Completed Installation of ASPIN Completed velidation of proto-DMS 100/200 and STP type tools Prototype and prototype SCE - Started Installation of ASPIN - Completed installation of SCP Reviewed and beselved softprototype **Network Model** were configuration management tool requirements - Defined the essential environ-Began validation testing of ATAT ment and plan for implementation prototype tools Plan for and begin testing of the ASPIN and SCP pistforms from a white box point of view Completed ASPIN prototype - Developed a testing strategy Developed test plans for the and plan for testing the ASPIN first past testing or the ASPIN testing including 2 continuous and the SCP platforms. prototype running tests and initial partormence tests. - Begain teeting ASPIN prototype EXMINMS EXMINIMISE Tade color - Reviewed prefiningry versions Provided ANC demonstration Completed second version of the **ecifications** on the SCP network Model - Revised Software Development - Completed initia. Design. PUblished draft version of Completed design experiment

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Employee on the control of the contr	Job Description No. Director - ATDC		Pay 7	Grade	Supervise D. A. Ke						Review Period 1/1991 to 12/1991		
Commitments	First Citz. Commitment	Red		Second C		Ree EX M	ult NMSF	Third Qtr. Commitment	-	eult UNMSF	Year Commitment	Resul	
r	- Revised Software ment Plans			- Comple Module I - Provide	Hed Feature Design for M Im. di Design that	erketi onstra	ng trial tion	- Developed the sen and mapping docum second version r' - Start Feature Deal Use Design for the To		or the		•	
Support the development of the AIN exchitecture, new senson ideas, and service requirements	- Identified people to each area of the Op nicel Plan - Met with Marketin case of teature prior	supremite	in Tech- he pro-	- Contrit ous sect ture	outed as requions of the /	uired 1	chiteo-	- Reviewed AIN Op Architecture Docum Reviewed Service S	pratio ent.			E M	MAS.
Complete the development of the first version of the Software Development Process.	- Complete the revie ments in the areas of Management, Softw Assurance,	INVS OF	ect	- Relea coding: Relea	se draft vers Standards ased notes o tion and con ement,	ion of	were	Release updated ve Project management coding standards.				E M	NMS
All coordination and support	-Started the AT&T/ AIN coordination in	BeitS		-Contin AIN Co - Initiate	ued the ATE ordination m od with REC tworlyMurius 35.	T/Bell leading the m	s onthly	-Continued the ATS AIN Coordination of - Supported the AIN Marketing Strategy - Held first AIN pay review Meeting.	77 Be	ge. vork/ ing.		E) M	MM S

		Employee Quarterly Report				
H TH	vne	Tide Director-ATDC Commisment Period 10	Q92			
А.		ANIITMENTS FOR 1Q92 1. Recruiting - Continue recruiting of 1992 candidates. Provide input to addition	soal 1002 hid			
	••	Reorganize to establish a new RM group within the ATDC (Jan).	NIE 1332 MIN			
	2.	 Software Development Test and Field Support Environment - Develop a testing a integrated, automated testing environment (Mar) and begin the implementation (Mar) testing and CNAM testing. 				
	3.	 Calling Name Development - Provide final versions of the CNAM feature system do test plans.(Mar) Test the basic SMS - SCP communication transport mechanism (Feb 				
15	4.	 Computer Access Restriction - Update Feature Design (Mar), Capabilities Mapping, (Mar). Provide CAR prototype on Beta SCP (Mar). 	and Test abstra			
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8	. 6.	A COMPART OF THE CONTRACT OF STATE OF THE CONTRACT OF THE CONT				
	7.	Platform Testing - Organize a new testing group(Jan) and continue the evolution of ASPIN and SCP (Jan-Mar).	the testing of			
B.	ACCO	OMPLISHMENTS FOR 4Q91				
	1.	. Software Development Environment - Completed installation of the ASPIN bets systems (Oct) and the SCP Beta system (Dec). Completed initial draft of presponsibilities within ATDC for AIN software distribution and deployment(Deciversions of AT&T SCE into ATDC computing environment (Oct-Dec)	rocess flow a			
	2.	Platform Testing - Did regression testing(Oct), performance testing(Oct) and contests(Nov) of ASPIN beta. Began the initial SCP performance test (Dec).	ntinuous runni			
8	3.	•				
1	4.	. Calling Name Development - Reviewed CNAM requirements; published predesign(Dec), subsystem designs(Dec), and system test case abstracts(Dec).	liminary feats			
2 · 3	. 5.	•				
	6.	. Computer Access Restriction - Reviewed CAR requirements documents and public capabilities mapping (Dec) and preliminary system test case abstract documents (Dec).				
	7.	 Software Development Process Definition - Released the latest versions of the Softw Process documents as a total package(Dec). 	are Developme			
	8.	 AIN Coordination - Provided primary leadership in the AT&T/BellSouth meetings; Co the AIN Directors meetings; supported the AIN project management and marketing/no 				
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Em	photograph	Title 7				

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Employée's comments on reverse side

Name Tide Director-ATDC Commitment Period 1Q93

A. COMMITMENTS FOR 1Q93

- 1. Software Development Environment Finalize requirements for test environment for ANC & PNC. (Feb) Complete implementation of SCM support for C++ platform code (Feb)
- AIN Laboratory Facilities Complete installation of SEAS interface(Feb). Complete testing of MGTS 9.0 evaluation hardware & software.
 - 3. SMS Development Complete system testing of the CNAM SMS release 2 (Feb). Improve the detail of the plan for release 3(Feb) and release 4(Mar).

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- 6. Basic AIN Programmability Begin interaction with AT&T according to the contract (Jan)
- 7. Platform Testing Manage the preparation for the testing of the AT&T April delivery.
- 8. Innovation Lab Provide ADSI prototypes for Supercom (Mar)

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

- Recruiting Finalized recruiting 1992 headcount, Started recruiting for SMS backfills, contract requirements, and 1993 needs.
- 2. Software Development Environment Integrated AT&T releases into ATDC environment. Implemented phase 2 of Test Case Management System
- AIN Laboratory Facilities Provided upgrades and support for 5E, DMS100, SCP's, ASPIN's, and SMS's as required.
- 4. Calling Name Development Provided support to NIT during the testing of CNAM and FOA installation.
- 5. SMS Development Provided phase 1 CNAM SMS to NIT and the final version for the trial. Developed a draft plan for the follow on phases of the SMS.

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6.

- 7. Field Support Created and staffed the ATDC field support organization. Defined basic tier 4 support procedures. See also Calling Name Development.
- 8. Platform Testing Develop SQE test plans for SCP and SCN rel 2. AT&T release 2 delayed the starting of the release 2 quality evaluation.
- 9. Innovation Lab Supported the PNC trial. Developed ADSI prototypes.
- 10. Employee Development Attended BellSouth Achieving Peak Performance Training course.
- 11. Software Development Process Completed postmortem of CNAM develop and Addendum to the testing portion of the ATDC Software Development Process.

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Name	Title	Commitment Period
	Director	1/1/93 - 3/31/93
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A. COMMITMENTS FOR NEXT QUARTER

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- 1. Complete VISTAnet turn up. (2/93)
- 2. For NC broadband deployment, complete Fetex-150 contract with Fujitsu, execute switch order (1/93), complete Distance Learning Service Description (3/93).
- 3. On SMDS/FR deployment, 4-city network ready for first customer (3/93).
- 4. On R-Net trial, complete contract with IBM/UT/OR (1/93), lab system operational (3/93).
- 5. Begin Colonnade wireless centrex trial. (2/93)
- 6. Advance BST network support of wireless carriers through (1) completion of BST project Plan for National Demo (2/93), (2) delivery of PNC requirements to ATDC (3/93).
- 7. Begin operation of desktop video trial. (2/93)
- 8. Hire two additional employees. (3/93)

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

- 1. Made offers for all remaining positions in ATSEC.
- 2. Issued report on Logica SMS assessment.
- 3. Achieved point-to-point service through VISTAnet network. Milestone celebration.
- 4. Prepare agenda for and made presentations at Fujitsu TF meeting.
- Completed Broadband ISDN and SMDS / FR vendor selection. Provided final proposal to State of NC. NMLI network installed in field and operational.
- 6. Prepared proposal for S&T VDT work proposal.
- Completed evaluation and select vendor for Native Mode LAN Interconnection.
- 8. Presented two talks at ISS and one at IEEE Computer Communications Workshop. Chaired Globecom session on Optical Switching.
- 9. Attended Achieving Peak Performance.

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QUARTERLY REPORT 4TH QUARTER 1991

3	Name:	Title: Directo
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Group: Advanced Technology Systems Engineering Center

A. COMMITMENTS FOR 4TH QUARTER 1991

- 1. Devise R&SE quarterly appraisal system which meets our needs and is acceptable to Human Relations. (10/91)
- 2. Develop agreement with NTI for wireless trials at Colonnade and Univ. of Florida. (12/91)
- 3. Initiate recruiting for AIN systems engineering openings. (10/91) Issue final draft of Calling Name Service Specification. (12/91)
- 4. On IBM joint research, issue joint Technical Project Statement (12/91), obtain BS commitment whether to proceed with trial at UT/Oak Ridge. (12/91)
- 5. Propose residential platform as part of the network evolution plan. (12/91)
- 6. For VISTAnet project, begin installation of Fujitsu broadband switch and NTAs. (11/91)
- 7. Determine plan for data networking trial with Clemson Univ., Pratt & Whitney, and NYNEX. (11/91)
- 8. Present paper on Gigabit Applications and workshop talk on Wireless Trials at Globecom '91. (12/91)

B. ACCOMPLISHMENTS FOR 3RD QUARTER 1991

- 1. Obtained agreements and developed plan for specifications of SMS services to be developed by ATSEC. Gained agreement for Calling Name to the the initial AIN service and issued Calling Name Service Concept.
- Issued BellSouth Network Evolution report.
- 3. After review of current Motorola directions and commitments for near term trials, revised plan to pursue Univ. of Florida with NTI.
- 4. Issued SMDS RFP for systems to support field trial activity in 1992.
- 5. Reviewed VISTAnet and IBM projects with Bill Ferguson.
- 6. Gained S&T involvement in the Wholesale/Retail Project Team and the Out-of-Region Project Team. Review initial results of needs of wholesale / retail markets.
- 7. With corporate, devised strategy for BS Manufacturing Relief effort (reviewed by Technology Steering Committee).
- 8. Give presentation to Florida Network Planners on current technology directions.
- 9. Determined ATM strategies of Sun Microsystems and Apple Computer.
- 10. Chaired session at NCF '91. Completed Dale Carnegie course. Presented Gigabit Networking at the IBM Europe Institute.

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QUARTERLY REPORT 3RD QUARTER 1991

Name: Title: Director

Group: Advanced Technology Systems Engineering Center

A. COMMITMENTS FOR THE QUARTER 1991

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- 1. Review VISTAnet and IBM projects with Bill Ferguson. (7/91)
- 2. Achieve internal agreement for responsibilities for SMS requirements. (7/91) Issue draft of SMS requirements (9/91).
- 3. Develop restructured wireless centrex trial plan with Motorola / Univ. of Florida. (8/91)
- 4. Represent NSP on the BS Wholesale/Retail Project Team, determine needs of wholesale / retail markets and determine gaps with current BS skills/competence. (9/91)
- 5. Continue support of BS Manufacturing Relief effort. Present proposed strategy to Technology Steering Committee. (9/91) Initiate support of the BellSouth Out-Region study. (7/91)
- 6. With BellSouth Marketing, define BellSouth strategy for frame relay. (9/91)
- 7. Complete BellSouth Network Evolution report. (8/91)
- 8. On IBM joint research, obtain BS commitment whether to proceed with trial at UT/Oak Ridge. (9/91)
- 9. Give presentation to Florida Network Planners on current technology directions. (7/90) Present talk at the IBM Europe Institute. (8/91) Complete Dale Carnegie course. (9/91)

B. ACCOMPLISHMENTS FOR ISST QUARTER 1991

- 1. Transitioned work of Concept Field Trials group from Bill Smith to Joey Simpson.
- 2. Developed proposed trial with IBM at Oak Ridge / Univ. of Tenn.
- 3. Issued for review the initial draft of the Network Evolution Plan.
- 4. Began trial of the Ericsson wireless equipment. Arranged for staffing of the Bellcore PCS study.
- For AIN, negotiated firm set of deliverables for AIN service requirements. ANC Service Concept and Service Mapping put under change control, final FSD issued. CAR Service Concept final issued. PNC detailed feature list finalized. Negotiated decision to use SCAI approach to Record Retrieval.
- 6. As BST representative on Corporate Committee on Manufacturing relief, developed BellSouth strategy for preparing for Manufacturing Relief. Provided impact determination and counter arguments for proposed amendments of Senate Bill.
- 7. Enroled and completed 7 weeks of Dale Carnegie course. Competed BellSouth Personal Excellence course.
- Arranged for speakers for wireless session at NCF and for optical switching session at Globecom '92. Served on standards panel at ICC '91.

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Name	Title	Commitment Period
· · · · · ·	Director	10/1/92 - 12/31/92
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A. COMMITMENTS FOR NEXT QUARTER

- 1. Compete hiring for all remaining positions in ATSEC. (12/92)
- 2. Issue report on Logica SMS assessment (10/92)
- 3. Turn up VISTAnet network (10/92).
- 4. Prepare agenda and presentations for Fujitsu TF meeting. (10/92)
- 5. Complete Broadband ISDN and SMDS / FR vendor selection. Provide final proposal to State of NC. (10/92)
- 6. Prepare proposal for S&T VDT work proposal. (11/92)
- 7. Complete evaluation and select vendor for Native Mode LAN Interconnection. Complete contract with IBM and UT/OR on broadband trial. (11/92)
- 8. Present two talks at ISS and one at ISS Computer Communications Workshop (10/92). Chair Globecom session on Optical Switching. (12/92)
- 9. Attend Achieving Peak Performance (10/92).

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

- 1. Chaired USTA Technology Vision group. Issued final report.
- 2. Interviewed candidates and identified individual for Data RM Position. Negotiated agreement with BNR for on-site interviews.
- 3. Led Architectural Assessment of Logica SMS.
- 4. Performed assessment of BNR software restructure.
- 5. Served as "expert" for Institute for the Future session on future broadband services.
- 6. Lead Technology Sub-Unit of Complex Business Foundation Team. Established deliverables and identified technologies issues.
- 7. With Dick Dodd, initiated the BST Wireless Steering group to oversee BST activities in PCS. With Corporate, developed strategy for PCS NPRM response.
- 8. Completed desktop video trial proposal.
- 9. Identified technology alternatives and costs of Video Dial Tone strategies.

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QUARTERLY REPORT 2ND QUARTER 1991

3 Name:

Title: Director

Group: Advanced Technology Systems Engineering Center

A. COMMITMENTS FOR 2ND QUARTER 1991

- 1. Continue establishment of BLS wireless strategy through Wireless Steering Committee. Begin trial of Ericsson equipment (5/91). Supply staff for Bellcore PCS study (6/91).
- 2. Negotiate firm set of deliverables for AIN service requirements. (5/91)
- 3. Develop agreed wireless centrex trial plan with Motorola / Univ. of Florida. (6/91)
- 4. Issue initial draft of Network Evolution Plan document. (5/91)
- 5. Resolve BellSouth participation in high-speed network trial with IBM at Oak Ridge / Univ. of Tenn. (5/91).
- 6. Begin study with BSC of BellSouth response to manufacturing relief. (5/91)
- 7. Transition RM replacement. (6/91)
- 8. Begin Dale Carnegie course (5/91), arrange speakers for NCF, arrange speakers for Globecom '92, attend BellSouth Personal Excellence course (6/91), serve at panel at ICC '91 (6/91).

B. ACCOMPLISHMENTS FOR 1ST QUARTER 1990

- 1. Filled RM position of Technical Specifications & Requirements group. Redirected work of around providing requirements for the ATDC (2/91).
- For FITL, resolved issues of use of 780 nm with AT&T.
- 3. For VISTAnet project, began negotiation with Sprint on their potential involvement, presented talk at Gigabit Networking Workshop.
- 5. Initiated IBM joint study through issuance of press release, specification of trial architecture, and negotiation of initial facility romts with SBT.
- Completed design review of camera device with Sarnoff Research Center.
- 7. Executed contract with U. of Florida on SMDS research program. Work program now begun.
- 8. Identified potential joint trial with IBM at Oak Ridge / Univ. of Tenn.
- 9. For VISTAnet, completed circu' design for control/measurement subsystem, hold project review with Fujitsu, prescuted paper at High-Performance Computing Workshop.
- 10. Completed phase 1 wireless centrex trial with GPT CT-2 product; ordered equipment for phase 2 of wireless centrex trial; began negotiation with Motorola of potential wireless trial at Univ. of Florida.

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Name	Title	RM	Commitment Period	1Q93		
	IS FOR NEXT QUARTER velop AIN Services that		ole to BellSouth and ec	onomically attracti		
1-1 Provide 1-2 Provide	eren eren eren eren eren eren eren eren			er e		
1-3 Support CNA	M/CAR/ANC product te	ams (Ongo	ing)	· •		
• •	Draft Long Term SMS A		••	nte (3/93)		
	e Control Basic AIN Pi		•			
	es and network cupabili		•	•		
2-1 Provide BST	en e					
2-2 Provic	ngan aya yan yan interior inte		The Art Marie	. -		
2-3 Provide			gard my de la color o			
2-4 Baseline		•				
3: Improve equipm	ent quality and lower ex	pense thro	ugh interaction.			
	cument SS7 strategy in	*	~4.	3/93)		
	cute specifications quali		- ·	· ·		
•	for one new hire. (3/93			-6,		
B. ACÇUMPLISHA	ients for previous (QUARTER				
1: Continue to dev to our customers.	elop AIN Services that	are profitab	le to BellSouth and eco	nomically attractiv		
2, negotiating conte	executed plan resulting ent and delivery date con mination settlement.					
1-2 Reissued ANC ment and supported	SCP FSD. Led successf requirements effort as	ul effort on committed.	ANC Negotiator Custo	omer-Supplier agre		
	Draft Basic AIN Progra o establish service scope					
	ical support to CNAM/(

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Name	Title	Commitment Period	
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- 1-5 Provided Final Draft ANC FOA BST SMS Specification Draft. Documented functionality required by ANC on the SMS-NE interface and reviewed material with AT&T developers.
- 1-6 Supported effort on Long Term SMS Architecture, assessing Logica and BST SMS architectures (report sections provided) and coauthoring Issue I draft of larger study results.
- 2: Develop Services and network capabilities, including AIN, that PCS providers will find attractive.
- 2-1 Provided Change Control Wholesale PNC Service Mapping and Final Draft SN/SCP FSD. Provided major support to product manager on FOA identification and autonomous registration.
- 2-2 Provided Final Draft Wholesale PNC2 Service Concept, identifying service scope and working buyin from Marketing.
- 2-3 Documented functionality required by Wholesale PNC1 on the SMS-NE interface and reviewed material with AT&T developers.
- 3:Improve equipment quality and lower expense through interaction.
- 3-1 Provided extensive review comments on 5 Bellcore TA/TR's. Provided strong technical leadership within BellSouth/Bellcore/T1S1 on SCCP ISNI: CTIA RFP; SSN-related issues; and Siemens & Ericsson generic offerings.
- 4: Gained acceptance for one new hire.
- 5. Presented paper in IN session at ISS'92 in Yokohama, Japan. Chaired session in IEEE Feature Interactions Workshop.

Supervisor's Signature	Title	Date
Employee's Signature	Title	Date
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Employee's comments on reverse side

Name	Tide	RM	Commitment Period	4Q92

- A. COMMITMENTS FOR NEXT QUARTER
- 1: Continue to develop AIN Services that are profitable to BellSouth and economically attractive to our customers.
- 1-1 Provide Change Control Phase 1 & Phase 2 BST SMS Record of Implementation. (12/92)
- 1-2 Support Calling Name Delivery specifications and work program.(Ongoing)
- 1-3 Provide updated Change Control Area Number Calling (ANC) SCP FSD. (11/92)
- // 1-4 Provide Final Draft
 - 1-5 Support Computer Access Restriction product team. (Ongoing)
 - 1-6 Support InterLATA CNAM & CAR specifications needs. (12/92)
- 14 1-7 Provide Final Draft
- (5 1-8 Provide Final Draft
 - 1-9 Provide Final Draft Long Term SMS Architecture/Customer Requirements. (12/92)
 - 2: Develop Services and network capabilities, including AIN, that PCS providers will find attractive.
 - 2-1 Provide Change Control Wholesale PNC Service Mapping. (11/92)
 - 2-2 Provide Final Draft Wholesale PNC SCP/SN FSD. (12/92)
 - 2-3 Provide Final Draft BST SMS Wholesale PNC First Office Application SSD (12/92).
 - 2-4 Provide Change Control R2' SMS-SCP Interface Specification. (12/92)
 - 2-5 Provide Change Control Wholesale PNC Service Concept. (12/92
 - 3: Improve equipment quality and lower expense through interaction.
 - 3-1 Execute documented SS7 strategy in CCS Support group and T1S1.3. (Ongoing)
 - 3-2 Define and execute specifications quality improvement program. (12/92)
 - 4: Gain acceptance for one new hire. (12/92)
 - B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER
 - 1: Continue to develop AIN Services that are profitable to BellSouth and economically attractive to our customers.
 - 1-1 Met Release 1 SMS systems engineering support needs for 1) Quality Probe; 2) System Test Specifications review; 3) Performance specifications clarification; 4) Contract assessment. Provided upper management feedback and analysis of project status and alternatives. Communicated

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Employe	e Quarter	ly Report
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	Tide	Commitment Period	
BellSouth K3+/R1 mimimu	m needs for trial/depl	pyment to Logica.	
1-2 Reissued Calling Name Product Team support.	Delivery SCP FSD.	Reviewed measurements BSP and provided	
1-3 Reissued Team support.	and the second s	. Provided Product	
1-4 Provided Change Contro R3 SMS-SCP interface spec		ace Specificatiion. Provided and reviewed to T&T/Logica.	
1-5 Provided change control ping. Reviewed BSP measu		Access Restriction SCP FSD and Service Mil Product Team Support.	
1-6 Provided technical supp	ort to Interconnection	Product Manager for CNAM & CAR.	
viewed and commented on I	ogica CAR draft FS. I reviewed R2 subscri	AS SSD Initial Draft to BST IS/ Logica. Re- Worked major scope issues on original R2 ption screens with IS and users. Defined Cu plan.	
1-8 Developed customer sup	plier agreement for	currently out for signature.	
1-9 Supported SMS Archite	cture review and SMS	High Level-design effort.	
2: Develop Services and ne tive.	twork capabilities, in	cluding AIN, that PCS providers will find attr	
2-1 Provided Change Contro PNC Service Mapping. Pro		rvice Concept. Provided Final Draft Wholest o pricing effort.	
		port Wholesale PNC and ANC. Developed a or FOA and GA of these services.	
2-3 Provided (with Boyles):	Initial Draft PNC-2 S	ervice Concept Draft.	
3:Improve equipment qualit	y and lower expense (hrough interaction.	
		ellcore TA/TR's. Resolved 5 major SS7-relaind prioritized SS7 features for the SFEC.	
3-2 Developed and documented Change Control process for specifications. ???			
3-2 Developed and docume:		e tool packages for specifications use. Adop	
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- A. COMMITMENTS FOR NEXT QUARTER
- 1) Produce Change Control SMS CNAM FSD.
- 2) Produce Release 2 SMS-SCP Interface Specification with AT&T and Logica.
- 3) Develop and Document a Release 2 SMS Specification Project Plan.
- 4) Produce Change Control Calling Name Delivery Service Mapping and SCP FSD documents.
- 5) Produce Change Control Computer Access Restriction Service Mapping/Final Draft SCP FSD.
- 6) Initiate Area Number Calling and Personal Number Calling specification activities.
- 7) Identify and gain acceptance for SMS default alternatives and backup strategy.
- 8) Conduct post-mortem analysis of CNAM specification work and implement improvements.
- 9) Ensure SS7/ISDN standards and Bellcore activities advance BellSouth interests.
- 10) Identify and execute staffing plan for CAR/Release 2 SMS specifications.
- 11) Execute educational/conference personal development plan.
- 12) Execute interviews and gain acceptance for two new authorized positions.
- B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER
- 1) Reviewed Logica Functional Specification and Object-Oriented Model drafts. Flagged major project problems which Logica responded to by reassigning a more experienced project manager to manage this effort. Accepted Logica Version 2.0 documents formally for BellSouth.
- Produced Interim Draft and Second Interim Draft SMS CNAM FSD documents.
- 3) Gained vendor acceptance of Release 1 CNAM SMS-SCP Interface Specification.
- 4) Supported Procurement on the Logica SMS contract negotiations.
- 5) Provided Final Draft Calling Name Delivery requirements, including the Final Draft Service Mapping and SCP FSD Specification Documents.
- 6) Established change control for the Computer Access Restriction Service Concept Document; provided the Final Draft of the Service Mapping & the Initial Draft of the SCP Specification.
- 7) Worked key issues involving end customer SMS access and routing/screening split.

B)	Baselined	final draf	t front-end s	pecification	process (locument.
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Fourth Quarter Commitments

- 1) Provide a final front-end specification process document which details the approach we are taking; review this document within the project, and formally baseline it.
- 2) Focus SMS and internal S&T efforts to identify and achieve critical project goals, including review and issue resolution planning for the Logica requirements work; production of a Final Draft Release 1 SMS FSD Specification; provision of support to contract-related efforts with Logica; Development of an Issue 2 SMS Release project plan; Initiation of Release 2 SMS-SCP Interface planning; and consensus development within Operations for the SMS Release 1 functionality and service specification.
- 3) Provide Final Draft Calling Name Delivery requirements, including the Final Draft Service Mapping and SCP FSD Specification Documents.
- 4) Support project development and interface definition efforts for the Area Number Calling service.
- 5) Establish change control for the Computer Access Restriction Service Concept Document; provide the Final Draft of the Service Mapping & the Initial Draft of the SCP Specification.
- 6) Review the draft white paper on Record Retrieval/SCAI and proactively develop a BellSouth consensus with marketing on the product market approach.
- 7) Ensure SS7 and ISDN standards support efforts meet expectations and advance BellSouth interests for both National ISDN and AIN, including execution of SS7 network simulation studies in conjunction with Bellcore to address SS7 survivability concerns related to timers.
- 8) Continue to monitor personnel assignments to ensure efforts of staff properly directed given changing market picture and service opportunities, as well as personal career objectives and needs.
- 9) Execute educational/conference personal development plan.

Third Quarter Accomplishments

1) Drafted front-end specification process memorandum for review within District. Drafted resource requirements template for arbitrary ASPIN/SCP services. Developed staffing plan for

production level specification efforts for both ASPIN/SCP and SMS, including services, platform and interface work.

- 2) Proactively contributed to SMS Steering Committee and Marketing Strategy Team efforts. Analyzed SMS stakeholder needs/inputs, documented same, and used developed material to highlight critical project issues and establish project ownership for their resolution. Worked directly with Haskew and Adderholt to ensure engineer team effectiveness. Summarized requirements approach to SMS Level 7 meeting.
- 3) Reviewed personnel assignments: Further redirected efforts toward Calling Name Delivery SCP and Computer Access Restriction SMS specifications. Instituted critically needed work on decision graph/customization for SMS. Dropped active support of MLBS Extension Dialing/Private Networks team.
- 4) Placed Area Number Calling SCP FSD under change control after achieving key stakeholder approval after formal reviews.
- 5) Placed Computer Access Restriction Service Concept Document under change control. Final Draft Service Mapping Document produced and distributed for review.
- 6) Completed white paper on Record Retrieval service architecture, advocating direct CO-host link. Developed and socialized strategy with Marketing/Product Team to market existing proprietary solutions prior to evolution to SCAI-based standards solution. Worked closely with Marketing to prioritize needed SCAI Functional Elements as BellSouth input to Bellcore-led efforts. Attended and contributed to SCAI standards discussions.
- 7) Condinued to press development and execution of SMS Release 1 project plan. Documented game plan, strategy, and OM-level agreements via periodic team notes. Notes identified specific deliverables required from team for near-term success. Facilitated project direction change from Area Number Calling to Calling Name Delivery, including informal dialogue with Logica and consensus building within Operations. Developed review plan for Logica deliverables and ensured SMS team responsibilities clearly defined. Completed SMS-SCP Interface Specification work with AT&T and Logica on tight critical path schedule for CNAM success.
- 8) Supported SS7 and ISDN standards effort via participation and leadership roles in standards committees; technical review and critique of proposed Bellcore TA/TR specifications; assessment and prioritization of related Bellcore activities; and support of SS7 Task Force efforts on network survivability.
- 9) Completed CONFORUM paper on Service Specifications Insights Into Service Creation. Reviewed Object-Oriented Modeling and Design textbook for SMS background. Completed The Quality Advantage course.

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Quarterly Report

Third Quarter Commitments

- 1) Provide a draft front-end specification process document which details the approach we are taking.
- 2) Baseline a Release 1 Area Number Calling SMS FSD specification schedule, including provision of a detailed SCP-SMS interface document; Focus SMS and internal SET efforts to identify and achieve critical project goals; and Further develop effective working relationships with key partner OM's on the SMS Steering Committee.
- 3) Baseline Calling Name Delivery requirements schedule, including Service Concept, Service Mapping; SCP FSD specification and SMS FSD Specification.
- 4) Establish Change Control for Area Number Calling SCP FSD specifications, and support project development, testing and operations efforts.
- 5) Baseline Computer Access Restriction requirements schedule; establish change control for the service concept; provide final draft of the Service Mapping & initial SCP specification.
- 6) Finalize Record Retrieval/SCAI White Paper; facilitate near-term marketing strategy reassessment; provide initial draft of Record Retrieval Service Concept; and explore alternatives to work with Bellcore/vendors to accelerate SCAI specification activities and standards.
- 7) Ensure ISDN requirements and standards support efforts meet expectations and advance BellSouth interests for both National ISDN and AIN.
- 8) Continue to monitor personnel assignments to ensure efforts of staff properly directed given changing market picture and service opportunities, as well as personal career objectives and needs.
- 9) Execute educational/conference personal development plan.

Second Quarter Accomplishments

1) Refined and socialized via Quality Action Team, Customer Supplier Agreements, and group/individual discussions a more streamlined and definitive approach to service requirements

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specification. All schedules are now being developed assuming this model.

- 2) Established working relationships with key OM counterparts, in particular via active participation in the AIN project Quality Action Team; the marketing-oriented OM Strategy Group Team; and the SMS Steering Committee.
- 3) Reviewed personnel assignments; redirected efforts toward Calling Name Delivery and Area Number Calling SMS specifications; successfully redirected Record Retrieval to be a central-office-based offering; and forced Marketing reassessment of HLBS Extension Dialing.
- 4) Placed Area Number Calling Service Concept and Service Mapping under change control after formally achieving key stakeholder approval after formal reviews. Final draft of SCP FSD specification produced and issued for review.
- 5) Refined Computer Access Restriction service definition to include critical components of end-user list modification and fraud detection via the SMS. Final Service Concept document produced and distributed for review.
- 6) Produced draft White Paper on Record Retrieval/SCAI; met with AT&T and NTI to discuss product offerings/plans; and initiated dialogue with Marketing to proactively market products identified which can address near-term customer needs.
- 7) Proactively initiated efforts to focus SET resources on the production of SMS specifications for Area Number Calling in support of an SMS team structure. Actively pressed project partners to understand and support needed steps. Produced templates and defined initial work efforts required personally to jump start effort.
- 8) Supported SS7 and ISDN standards effort via participation and leadership roles in standards committees; technical review and critique of proposed Bellcore TA/TR specifications; assessment and prioritization of related Bellcore activities; and support of internal organizations responsible for deployment of these technologies.
- 9) Provided first draft of Personal Humber Calling service concept; actively supported concept assessment; and proactively contributed to formulated position that further concept refinement was warranted.

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Name comme	W*** >		Tide Research Manager	Commitment Period 1Q93	·
January	• 1	Begin i nstali	EXT QUARTER I'vin and turn-up of NTI wireless E- Couth resources to industry group d	SSX equipment at Colonnade. eveloping PCS service and interface	

- Prioritize work and e-aluate progress of PCS industry team.
 Explore technical options for PCS high-speed data transmission.
- February Determine initial AIN capabilities needed for PCS services and discuss with AIN Administration Team.
 - Administration Team.

 Complete outline of paper for Winlab conference.
 - Review and comment on WACS 0.1 Technical Requirements document.
 Complete BST Project Plan for National Demo.
 - Explore conversion of Ericsson equipment to ISM band for BST internal use.
 - Prepare quarterly update on PCS National Demo.
 - Submit report to FCC on work done under experimental license.
 - Maintain and evaluate performance of wireless ESSX trial equipment in Birmingham.

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

March

- Prepared and edited technical requirements document for wireless access control system (WACS) verison 0.1 as part of Belicore/RBOC/Industry Team.
- · Ordered trial equipment for Birmingham ESSX trial.
- Transitioned data services labs to new BNS-2000 SMDS and FR equipment including ordering new StarKeeper systems and software.
- Selected Network Systems Corp. as vendor for NMLI trial.
- Participated in final discussions of November 9th PCS NPRM filling by BSC, particularly the power focus.
- Provide BellSouth direction to Bellcore Industry PCS Team on development of new services and national PCS demo.
- Tested and assessed performance of Fujitsu SMDS switch in Raleigh.
- . Turned up and performed initial tests of IBM RNET equipment in our lab.
- Helped corporate to develop 2 studies on opportunity and competition aspects of PCS.
- Put up working version of NMLI between SBC, PTPL Co, Courdand St. CO, and Inforum.

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Name	•	Title Research Manager	Commitment Period 4Q92	

A. COMMITMENTS FOR NEXT QUARTER

October

- Prepare and edit technical requirements documents for wireless access cont. 4 system (WACS) version 0.1 as part of Bellcore team.
- Order trial equipment for Birmingham wireless ESSX trial.
- Transition labs to new BNS-2000 SMDS and FR equipment.
- Select vendor for NMLI project.
- Order new Starkeeper systems and software for lab switches.
- Give final inputs to PCS docket team for November 9th filling.

November

- Continue to provide BellSouth direction as PCS Product Team member on Bellcore industry committee.
- Assess performance of FETEX 150 at Raleigh since improvements were made on SMDS message handler.
- Continue lab testing of NMLI capabilities using selected vendor equipment.
- Preliminary testing of IBM RNET equipment in BST lab.

December

- Start wireless ESSX trial at Colonnade Building.
- Develop requirements of NMLI components to be gotten from 3rd parties.
- Help install switches in field for 4-city roll-out of SMDS and FR.

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

- Completed substantial planning and evaluation work on Native Mode LAN Interconnect project including meeting with many FDDI vendors to borrow evaluation equipment, developing a test plan, developing a network management plan, and performing initial equipment testing.
- Performed extensive performance and compliance tests on Fujitsu FETEX 150 at NYNEX and documented results.
- Evaluated several sections of ATM RFP.
- Administered and maintained SMDS network for ongoing internal tests (PEEECNET, etc.)
- Tested frame relay functionality on BNS 2000 in Huntsville, Alabama and at Bell Labs in New Jersey.
- Provided technical services to SMDS 4-city roll-out team.
- Completed final drafts of IBM research network plans and contract documents.
- Prepared Bell South applications for Interop'92 and trained marketing on their use.
- Guided Belicore development of AD/NMS
- Worked with BeliSouth PCS Docket Team to develop BeliSouth positions on NPRM. First proposed " power focus" for the response which was the basis for our filing.

 Edited and issued documents totaling hundreds of pages associated with joint work at Bellcore on PCS.

- Presented "Wireless ESSX" paper at IEEE ICUPC Conference
 Installed and tested modified Ericsson DCT 900 wireless centrex and NTI PCS 10 on 41st Floor.
- Prepared plans for national PCS demo, including service description and architecture.

Supervisor's Signature	Title Director	Date
Emplo	Title Research Manager	Date 10-22-92
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	Supervisory Signature	Title .	Date
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A. COMMITMENTS FOR NEXT QUARTER

July

- Support 4 city rollout of SMDS and PR as required.
- Work with multi-company PCS Product Team to guide development of PCS strategy.
- · Analyze industry responses to Belicore PCS RFI.

August

- Evaluate BISDN RFP responses.
- Evaluate technical performance of NTI wireless PBX equipment.
- · Verify physical arrangements for RNHT.

September

- Develop plan and begin prototyping system for native mode LAN interconnection project.
- Develop plan for 4th quarter internal wireless trial.
- Complete RNET agreement with IBM, ORNL, and UTK.

B. ACCOMPLISHMENTS FOR PREVIOUS QUARTER

- Bvaluated results of optical measurements for RNBT.
- Completed ICA work including setup of network on show floor, training, demonstrations at show.
- Developed plans for testing of Pujitsu SMDS switch in North Carolina.
- Gave Belicore inputs on AD/NMS development.
- Started back up IBM Joint research project.
- Began detailed work on FDDI/SMDS interworking...
- Began planning for National PCS Demonstration and participated in service description development.
- Completed technical contributions to various BCR documents.
- Developed cost model and strategy for collecting infrastructure costs for Corporate PCS Infrastructure cost study.
- Set up and tested frame relay capability on switch at Redstone Arsenal.

	Supervisor's Signature	Title	Dete /
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Southern Bell Tel. & Tel. Co. FPSC Docket No. 920260-TL Audit Date: 08/16/93 Item No. 1-112 Page 1 of 1

Request: Provide all economic studies done on the Fiber Distribution Network.

Response: Per telephone conversation with Mary Rose Sirianni and Randy Corn on August 27, 1993, the request intended to ask for the AIN Release 1 prospectus developed by Bellcore. Attached is the Bellcore study done on AIN dated January 30, 1991.

This material constitutes proprietary confidential business information and is being produced subject to a "Notice of Intent to Request Confidential Classification."

Date Provided: August 31, 1993



Advanced Intelligent Network (AIN) Release 1 Prospectus

January 30, 1990

The attached document "Advanced Intelligent Network (AIN) Release 1 Prospectus", SR-INS-001797 is provided to complete deliverable number 15 for project 022111. Executive Summary of AIN Release 1 Prospectus (TM-INS-018169) was issued on 1/4/91.

Please call me on (908) 758-5560 or the author with question or comments.

Sincerely,

T.J. Scheuerer Division Manager

Economic Analysis Division

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TJS-nvs

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SR-INS-001797

PROPRIETAR

100 Schultz Drive Post Office Box 7050 Red Bank, New Jersey 07701-7050 201, 758, 2000

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Technical Information Cover Sheet

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Advanced Intelligent Network (AIN) Release 1 Prospectus

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