

FLORIDA PUBLIC SERVICE COMMISSION

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In Re: Petition to resolve Territorial dispute with Gulf Coast Electric Cooperative, Inc. By Gulf Power Company.

CLERK, SUPREME COURT

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VOLUME 5

PAGES 589 through 678

PROCEEDINGS: **HEARING**

BEFORE: CHAIRMAN J. TERRY DEASON

> COMMISSIONER SUSAN F. CLARK COMMISSIONER JULIA L. JOHNSON

DATE: Thursday, October 20, 1994

PLACE: FPSC Hearing Room 106

101 East Gaines Street

Tallahassee, Florida

REPORTED BY: LISA GIROD JONES, RPR, CM

APPEARANCES:

(As heretofore noted.)

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| 1 | PROCEEDINGS |
|----|--|
| 2 | (Transcript continued in sequence from Volume 4.) |
| 3 | MS. LILES: Mr. Chairman, Gulf Power Company |
| 4 | calls Mr. Hodges. |
| 5 | JOHN E. HODGES, JR. |
| 6 | was called as a witness on behalf of Gulf Power Company, |
| 7 | and having been duly sworn, testified as follows: |
| 8 | DIRECT EXAMINATION |
| 9 | BY MS. LILES: |
| 10 | Q Mr. Hodges, would you please state your name and |
| 11 | business address for the record? |
| 12 | A My name is John E. Hodges, Jr., 500 Bayfront |
| 13 | Parkway, Pensacola, Florida 32501. |
| 14 | Q Are you the same John E. Hodges who has |
| 15 | previously filed rebuttal testimony in this docket? |
| 16 | A Yes, I have. |
| 17 | Q Do you have any changes or corrections to make |
| 18 | to your testimony at this time? |
| 19 | A No. |
| 20 | Q If I were to ask you the questions reflected in |
| 21 | your rebuttal testimony today, would your answers be the |
| 22 | same? |
| 23 | A Yes. |
| 24 | MS. LILES: We ask that Mr. Hodges' testimony be |
| 5 | inserted into the record as though read and that his |

exhibit be marked for identification. CHAIRMAN DEASON: Without objection, the testimony will be inserted, and the prefiled exhibits will be identified as Exhibit No. 34. (Exhibit No. 34 marked for identification.)

| 1 | | GULF POWER COMPANY |
|----|----|--|
| 2 | | Before the Florida Public Service Commission Rebuttal Testimony of John E. Hodges, Jr. |
| 3 | | Docket No. 930885-EU Date of Filing June 3, 1994 |
| 4 | | base of filling came t, its |
| 5 | | |
| 6 | Q. | Please state your name and business address. |
| 7 | A. | John E. Hodges, Jr., 500 Bayfront Parkway, Pensacola, |
| 8 | | Florida 32501. |
| 9 | | |
| 10 | Q. | What is your occupation? |
| 11 | Α. | I am Vice President - Customer Operations for Gulf |
| 12 | | Power Company in Pensacola, Florida. |
| 13 | | |
| 14 | Q. | Please describe your educational background and |
| 15 | | experience. |
| 16 | Α. | I graduated from Florida State University in April |
| 17 | | 1966, with a Bachelor of Science in Management. After |
| 18 | | graduation I was employed with Gulf Power's Marketing |
| 19 | | Department in Panama City. I have held positions of |
| 20 | | increasing responsibilities, including Western Division |
| 21 | | Manager in Pensacola. My responsibilities include |
| 22 | | marketing, distribution, warehousing, transportation, |
| 23 | | and our district offices throughout our service area. |
| 24 | | |
| 25 | | |

Witness: John E. Hodges, Jr.

Page 2

| 1 | Q. | Do you have a | n exhibit | to which | you w | will | refer | in | your |
|---|----|---------------|-----------|----------|-------|------|-------|----|------|
| 2 | | testimony? | | | | | | | |

- 3 A. Yes. I have one exhibit, consisting of 2 schedules.
- 4 Counsel: We ask that Mr. Hodges's exhibit be
- 5 marked for identification as Exhibit
- 6 <u>34</u> (JEH-1).

7

- 8 Q. What is the purpose of your rebuttal testimony?
- 9 A. My testimony will respond to the prefiled direct
- 10 testimony of H. W. Norris, with regard to Gulf Power
- 11 Company's willingness to assist in the location of the
- 12 correctional facility. I also address the basis on
- which the customer should select an electrical supplier
- in this dispute.

- 16 Q. Will you be addressing the policy issues raised in Mr.
- Norris' and Mr. Gordon's testimony relating to the
- 18 purpose and intent of the cooperatives in general, and
- 19 the Coop's historical service to the area in dispute,
- and the Coop's economic development efforts to increase
- 21 its load factor.
- 22 A. As addressed in our Motion to Limit the Scope of
- 23 Issues, or in the Alternative, to Extend Time for
- filing Rebuttal Testimony, filed on June 3, these
- issues go beyond the scope of the petition filed by

Witness: John E. Hodges, Jr.

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Gulf Power. Nevertheless, given a reasonable period of time in which to respond, Gulf Power is prepared to fully address these issues and believes that, given the strong movement in the electric utility industry toward a competitive environment, it may be appropriate for the Commission to address these issues as well. From an historical perspective, the Coop spends an inordinate amount of time describing the construction of its distribution facilities in the area. Weintritt states in his testimony, Gulf Power has likewise historically provided distribution service in the area. What is conveniently ignored by the Coop is that were it not for significant investment by Gulf Power in a generation and transmission system designed to meet all the electrical needs of Northwest Florida, the cooperatives located in the area would have been unable to supply the needs of their customers. was true until the late 70's and early 80's when the Coop began to build duplicative generation and transmission facilities through AEC. The rural cooperatives have fulfilled the purpose for which they were intended; i.e., providing distribution service to rural areas which the investor owned utilities could not serve without subsidy from the remaining ratepayers. Historical service at the comparatively

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Witness: John E. Hodges, Jr.

Page 4

| 1 | low cost distribution level provides no basis upon |
|---|--|
| 2 | which to claim an exclusive right to serve. Gulf Power |
| 3 | can provide service to the prison at a lower cost from |
| 4 | every perspective: generation, transmission and |
| 5 | distribution. |
| 6 | I will address the issue of the economic development |
| 7 | loans and the Coop grant later in my testimony. From a |

loans and the Coop grant later in my testimony. From a policy perspective, however, the obtaining of economic development loans and the granting of Coop member money under the guise of economic development, for the express purpose of building load and competing with an investor owned utility flies in the face of the whole purpose and intent of the rural electrification effort. Again, as stated in our motion, we are prepared to address these significant policy questions in detail,

should the Commission decide to expand the scope of this docket.

- 19 Q. Mr. Norris indicates that Gulf Power has done nothing
 20 to promote economic development in the area, and
 21 specifically with respect to the prison. Is this
 22 correct?
- A. No. Gulf Power Company has supported economic

 development in the rural and urban areas of Northwest

 Florida. Rather than by loans and grants, Gulf Power

Witness: John E. Hodges, Jr.

| | | rage o |
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| 1 | | has done so by the service of its employees in |
| 2 | | leadership roles through area Chambers of Commerce |
| 3 | | throughout Northwest Florida, and their committees |
| 4 | | regarding economic development. |
| 5 | | |
| 6 | Q. | Does Gulf Power have an employee in Washington County |
| 7 | | whose responsibilities include economic development? |
| 8 | Α. | Yes, John F. Dougherty, III is Gulf Power's District |
| 9 | | Manager for the Washington County area. His job |
| 10 | | responsibilities include participation in, and |
| 11 | | encouragement of economic development activities in the |
| 12 | | area. |
| 13 | | |
| 14 | Q. | What leadership roles has John Dougherty held which |
| 15 | | promote economic development in Washington County? |
| 16 | Α. | The following are the most significant positions held |
| 17 | | by John Dougherty to promote economic development in |
| 18 | | Washington County: |
| 19 | | Washington County Chamber of Commerce - Board of |
| 20 | | Directors (14 years), President (3 years) |
| 21 | | Washington County Committee of 100 - Chairman (11 |
| 22 | | years) |
| 23 | | Chipley Area Development Corporation - |
| 24 | | Secretary/Treasurer |

Vernon Area Development Corporation - Member

Docket No. 930885-EU Witness: John E.Hodges, Jr.

Page 6

| 1 | | Washington County Industrial Authority - |
|----|----|---|
| 2 | | Chairman |
| 3 | | Florida Economic Development Council- Member (12 |
| 4 | | years) |
| 5 | | Chipley Redevelopment Authority - Chairman |
| 6 | | Chipley Uptown Redevelopment Association - |
| 7 | | Director |
| 8 | | |
| 9 | Q. | Did Gulf Power Company offer to assist in the location |
| 10 | | of the correctional facility in Washington County? |
| 11 | Α. | Yes. John Dougherty, received an inquiry about |
| 12 | | providing financial assistance for the correctional |
| 13 | | facility from Washington County Commissioner, Hulan |
| 14 | | Carter. Mr. Dougherty offered Gulf Power's assistance |
| 15 | | in a community-wide fundraising effort, but would not |
| 16 | | agree to entering into an one-on-one bidding contest |
| 17 | | with the Coop. |
| 18 | | |
| 19 | Q. | On Page 27 lines 10 and 11 of his direct testimony, Mr. |
| 20 | | Norris describes Gulf Power as "unwilling to do |
| 21 | | anything to help get the prison located in Washington |
| 22 | | County". Is this portrayal accurate? |
| 23 | Α. | Absolutely not. John Dougherty, as Chairman of the |
| 24 | | Washington County Economic Development Council, worked |
| 25 | | for over a year in an attempt to locate a site for the |

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| 1 | correctional facility. His efforts were made through |
|---|---|
| 2 | the Washington County Chamber of Commerce in an attempt |
| 3 | to get community-wide support for the location of this |
| 4 | facility. |
| | |

5

6 Q. In addition to participating in a community-wide effort
7 to locate the correctional facility, what did Gulf

8 Power offer?

9 A. The basic things Gulf Power offered were the most

10 reliable electric service to the Department of

11 Corrections at the lowest cost to the Department and,

12 ultimately, to the taxpayers of the State.

13

14 Q. How would you characterize Mr. Norris's statement in
15 his direct testimony on page 17, line 26 that the rural
16 development funds "should be returned" if the
17 cooperative does not serve the prison.

18 A. It sounds like the Coop is attempting to <u>buy</u> the

19 business with a \$45,000 grant. If the cooperative does

20 not get the business, they want the money back. Gulf

21 Power is attempting to <u>earn</u> the business with lower

22 standard rates and higher reliability from existing

23 facilities.

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Witness: John E. Hodges, Jr.

Page 8

| 1 | Ο. | On | page | 23, | lines | 3 | and | 4, | Mr. | Norris | refers | to | " a |
|---|----|----|------|-----|-------|---|-----|----|-----|--------|--------|----|-----|
|---|----|----|------|-----|-------|---|-----|----|-----|--------|--------|----|-----|

- 2 letter from the county selecting Gulf Coast as the
- 3 power supplier." Who is the customer in this dispute
- 4 and on what basis should it be selecting its electrical
- 5 supplier?
- 6 A. The Florida Department of Corrections is the customer
- 7 in this dispute. In this case, the selection leading
- 8 to this dispute was made by Washington County. The
- 9 customer should make its selection based on which
- 10 supplier can provide the most reliable electric service
- 11 at the least cost to it. In both instances,
- reliability and cost, that supplier is Gulf Power
- 13 Company.

- 15 Q. Did Gulf Power correspond and meet with the Florida
- 16 Department of Corrections concerning its proposal for
- 17 electric service?
- 18 A. Yes. On April 9, 1993, Vic Jones, Gulf Power's General
- 19 Manager of Eastern Division, sent a letter to Marvin
- 20 Moran of the DOC submitting a proposal for electric
- service for the new prison. A copy of this letter is
- 22 attached as Schedule 1 of my exhibit. On July 30, 1993
- Vic Jones, Bill Weintritt, Power Delivery Manager, and
- 24 Stan Sexton of Gulf Power Marketing met with Ron
- 25 Kronenberger, Assistant Secretary of the DOC, to

Witness: John E. Hodges, Jr.

Page 9

| 1 | discuss | circumstances | pertaining | to | the | provision | 0 |
|---|----------|---------------|------------|----|-----|-----------|---|
| 2 | electric | service. | | | | | |

Q. Did Gulf Power respond to the letter of March 15, 1994
from the Washington County Board of County

5 Commissioners provided as Mr. Norris's Exhibit No. 5?

6 A. Yes. Travis J. Bowden, President of Gulf Power, sent a
7 letter to Jim Morris, Chairman Washington County Board

of County Commissioners, assuring him of our support of

9 their efforts. A copy of this letter is attached as

10 Schedule 2 of my exhibit. John Dougherty, G. A.

11 Mallini, Customer Services General Manager, and I also

met with Commissioner Morris. We informed him that

Gulf Power would not hinder the location of the

14 correctional facility, but that likewise, items such as

the \$308,000 interest free loan should not be dependent

on the Coop providing electrical service. We explained

17 that the decision as to electrical supplier in this

dispute should be made by the DOC based on reliability

of service and cost to the DOC. I felt that upon

20 completion of our meeting, Commissioner Morris had a

21 far better understanding of our position and the need

22 to have this dispute determined by the Commission.

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Witness: John E. Hodges, Jr.

Page 10

- 1 Q. Does this conclude your testimony?
- 2 A. Yes, with the proviso that we have not received the
- 3 Coop's responses to our discovery requests. Based on
- those responses, I may need to supplement my testimony.

Q (By Ms. Liles) Mr. Hodges, please summarize your testimony.

A This testimony covers Gulf Power Company's willingness to assist in the location of the correctional facility and the basis on which the customer should select an electrical supplier in this dispute. The Gulf Coast Electrical Cooperative has ignored Gulf Power Company's historic commitment to the Northwest Florida area. Without Gulf Power's significant investment in this area's generation and transmission systems, cooperatives could not have supplied the needs of their customers.

The co-ops began duplicating, through AEC, Gulf Power's generation and transmission facilities beginning in the late fifties and greatly expanded into the eighties. The co-ops' use of grants and loans to compete with investor-owned utilities is against rural electric cooperatives' intent and purposes. Gulf Power offers the lowest total cost of generation, transmission and distribution. We are proud of our economic development track record. Gulf Power's policy encourages economic development with broad community involvement. We have supported rural and urban economic development with employee leadership roles in area chambers of commerce and their committees, specifically John F. Dougherty, Gulf Power's district manager for the Washington County area.

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Gulf Power's response to Washington County's inquiry about Gulf Power's financial assistance for the prison was that Gulf Power offers a commitment to a community-wide effort but does not agree to a one-on-one contest bidding. Mr. Dougherty, as chairman of the Washington County Economic Development Council, worked through the Washington County Chamber of Commerce for over a year to help locate a site for a correctional facility and to get community-wide support for the project. The Co-op, however, provided both a grant and a loan in a direct attempt to influence the selection of electric service. The Co-op even states that the funds be paid back if they're not granted the business.

earn the business with lower rates, energy services and higher reliability, rather than trying to buy the business with grants and loans. The selection leading to this dispute was delegated by the Florida State Department of Corrections to Washington County. The selection should be based on who can provide lower electric rates and higher reliability to the customer.

In this case, the customer is the Department of Corrections and ultimately the taxpayers of this state.

Gulf Power corresponded and met with both the Department of Corrections and Washington County representatives

concerning the electrical service. Vic Jones, our eastern division manager, met with Ron Kronenberger to discuss the circumstances pertaining to the provisions of electric service. Travis Bowden, president of Gulf Power, sent a letter to Jim Morris, chairman of the Washington County Commissioners, assuring Gulf Power's support to their efforts. John Dougherty and I met with Jim Morris emphasizing that the Department of Corrections' decision should not be influenced by the Co-op's grant and loan, but rather by the reliability and cost of service to DOC.

After that meeting Mr. Morris stated he is a businessmen and understands Gulf Power's position. He was not aware of the FPSC policy on this issue and had no problem with the process as long as Washington County gets the new jobs. Gulf Power should serve the Washington County Correctional Institute because it has earned the business and can serve it at the lowest incremental cost.

- Q Does that conclude your summary?
- A Yes.

- Q We tender this witness for cross.
- 21 COMMISSIONER CLARK: I guess there's none.
- 22 MR. FLOYD: Just a moment.
 - CROSS EXAMINATION
- 24 | BY MR. FLOYD:
- 25 Q Mr. Hodges, is it your position that Gulf Power

your deposition, Lines 12 through 25, and with respect to your direct testimony -- excuse me, your rebuttal testimony, that the purpose for which Co-ops are intended 3 has been fulfilled? MS. LILES: Again, what page in his rebuttal 5 testimony are you referring to? 6 MR. FLOYD: On rebuttal testimony, Page 3, Lines 7 20 through 25. 8 9 MS. LILES: Is your question -- what is your question? 10 (By Mr. Floyd) My question is: Let me ask you Q 11 this with respect to your direct testimony. Is it your 12 position that the rural cooperatives have fulfilled the 13 purpose for which they were intended? And was that the 14 statement that you gave in your direct testimony, Page 3, 15 Lines 20 through 22? 16 17 You want me to refer to the direct testimony now? 18 I'm sorry, the rebuttal testimony. You don't 19 Q have any direct testimony, do you, sir? 20 Are you on Line 20? Α 21 22 Lines 20 through 22. Was this your statement in the rebuttal testimony: "The rural cooperatives have 23 fulfilled the purpose for which they were intended"? 24

MS. LILES: I would like to point out that the

24

his testimony?

MS. LILES: Are you referring to something in

MR. FLOYD: I am just asking him. If he gives 1 the wrong answer, I'll quickly refer him to that part of 2 his testimony that was different. WITNESS HODGES: We are certainly not unwilling 4 to do that, but primarily on any new customer load we 5 would certainly do our best to serve it. 6 (By Mr. Floyd) In fact, your policy today is 7 that you will serve any customer that requests service 8 from you? 9 10 Α That is our policy. And your intent is to serve any customer that 11 Q requests service from you? 12 That is our intent. Α 13 And that is in fact what you did with respect to Q 14 this Alliance Realty off of 77 during this year of 1994? 15 I don't --Α 16 They requested it and you served it, correct? 17 Q Α I don't have any knowledge of that. 18 19 COMMISSIONER CLARK: Mr. Hodges, would Mr. Weintritt have knowledge of that? 20 WITNESS HODGES: Yes. 21 COMMISSIONER CLARK: Is he the best person to 22 ask? 23 WITNESS HODGES: Yes. 24 (By Mr. Floyd) Now, this same policy with 25 Q

respect to serving any customer -- (pause) I'm sorry, you 1 don't have any knowledge of that one on 77, the crossing of the lines there?

> (Pause) No.

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Okay, sir, and isn't it Gulf Power's position also that Gulf Coast's historical service at the comparatively low cost distribution level in South Washington County provides no basis upon which to claim a right to serve customer?

What area are you referring to in my Α deposition?

I'm referring to South Washington County. Q your deposition, I'm referring to -- I have, obviously, items in the deposition that back this up. I'm just asking you right now what your position is, if you have a position on that?

MR. CRESSE: Mr. Chairman, in the interest of saving time we're willing to stipulate that we will serve all customers in accordance with the tariff filed and approved by the Florida Public Service Commission and under its rules and regulations. Maybe that will help Mr. Floyd fulfill his commitment yesterday on time for cross examination this afternoon.

MS. BROWN: Mr. Chairman, we're going to have just one or two questions about this also, and at least one remark that Mr. Hodges made in his deposition, and I don't want us to be precluded from asking it.

CHAIRMAN DEASON: Mr. Floyd?

MR. FLOYD: Mr. Chairman, I'll try to move on quickly. I noted that one of their witnesses that they asked questions of, that they were not going to have any questions of, took an hour --

CHAIRMAN DEASON: I'm not worried about that.

I'm just concerned about whether you still need to ask questions in this area. You heard the stipulation, proposed stipulation; are you willing to accept that, or do you need to ask questions? And if you do, please proceed asking the questions.

Q (By Mr. Floyd) The question that I asked was, is it your position also -- and this is different from what Mr. Cresse is talking about. Is your it position also that Gulf Coast's historical service at the comparatively low cost distribution level in South Washington County provides no basis upon which to claim a right to serve?

A Are you speaking about the right to serve in the exclusive area?

- Q I'm talking about in South Washington County.
- A Well, I want to correctly answer your question.

 I'm having a hard time understanding it, Mr. Floyd.
 - Q Okay, well let me ask you, look to Page 30 of

your deposition, Lines 10 through 16, and let me ask you if you were asked this question and you gave this answer:

QUESTION: "What I got out of this, you correct me if I'm wrong or misunderstanding this, what you are suggesting here is that historical distribution of service should not be the basis on which one claims a service area regardless of the cost involved, you should go all the way back to transmission and generation?"

ANSWER: "That's the way I understand it, yes."

That was the answer you gave?

A The answer is still yes.

Q Mr. Hodges, sometime after the present site was selected by the Washington County Correctional facility, by the Department of Corrections, and after Gulf Coast Electric had offered to grant the \$45,000 to Washington County to help with the purchase of this property, your district manager, John Dougherty, contacted you and asked you, Gulf Power, to grant Washington County -- to grant to Washington County the same amount that the Co-op was willing to give, around \$45,000, to be provided as financial assistance to Washington County; is that correct?

A I am not sure it was after the official offer had been made by the Co-op, but sometime during those discussions between the Co-op and the county, John

Dougherty did contact me.

Q And he knew at that time the amount that Gulf Coast had offered or promised to provide in the way of the grant, the \$45,000; didn't he?

A I think the initial contact, he didn't know the exact figure. There was some question to whether it was going to be 45- or 50-.

Q And he came to you and asked you that question if you would be willing to provide that like Gulf Coast was going to do it, correct?

A That's correct.

Q Mr. Dougherty was involved on behalf of Gulf
Power on a day-to-day basis with the economic activity in
Washington County, correct?

A Correct.

Q And he was one of your front line people as far as economic development goes in Washington County?

A He is our point man.

Q And he had advised you, had he not, quite some time before this conference where he asked you about providing the \$45,000 grant, and advised you about Washington County seeking a prison, and kept you informed on their progress in locating one in Washington County, two or three years before this, right?

A I'm not sure it was two or three years before

that. We had several prisons -- prison opportunities
throughout our service territory. I don't believe the
Washington County prison was talked about three years

- Q The fact that they were seeking one is what I'm referencing.
 - A No, I am not aware of that.

ahead of the issue.

- Q Now, this money that you were asked by
 Mr. Dougherty -- who is the district manager of the
 Washington County area, correct? Mr. Dougherty is the
 district manager?
 - A He is our district manager, Chipley.
- Q Now, this money that you were asked by
 Mr. Dougherty to give to Washington County to help them
 with getting the prison would be charged, if you gave it,
 directly to your stockholders, correct?
 - A That's correct.
- Q And Gulf Power doesn't have any policy that prohibits it from making grants or loans for economic development, not as long as it's the stockholders' money; is that correct?
- A We don't have a policy making grant to community organizations. We do not make grants directly to potential customers.
 - Q Let me refer you to your deposition, Page 35,

Lines 2 through 5, and ask you if you were asked this question and gave this answer:

QUESTION: "So Gulf Power doesn't have any policy that prohibits it from making grants or loans as long as its stockholders' money?"

ANSWER: "That's correct." Was that your answer?

- A That's the same answer I gave you just a minute ago.
- Q Mr. Hodges, and you have given grants in other prison sitings in areas where you exclusively serve; have you not?
 - A Not specifically for prison siting, no.
- Q You've provided financial assistance in connection with assisting to locate a prison in an area that you exclusively serve; haven't you?
 - A Not to my knowledge.
- Q What about with Century Correctional Institute, in Century, Florida?

A We were a member of a community development organization, Committee of 100 in Escambia County, that assisted the prison location along with a new industrial park in Pensacola. We made a contribution and actually gave an employee leadership in the fundraising campaign to that organization, but we did not make a contribution

directly toward the prison site.

- Q How much money did you collect in the way of financial assistance, did you provide in connection with that; do you know?
 - A With the organization I just mentioned?
 - Q Yes, sir.

- A I believe our pledge was somewhere around \$25,000 a year for a five-year period.
 - Q So \$125,000 total?
- A For a five-year period. That also -- that -- we didn't agree to give the \$25,000 unless the rest of the community raised their goal. And if they met their goal, then we would give. And I don't remember exactly what our proposal said, but I believe we would only give approximately half of that, and then when the community reached their goal, we would give the other half. That was an enticement to the community to raise all the money and get as much participation from other businesses as possible.
- Q And, sir, they were raising the money to purchase the property to donate to the Department of Corrections?
- A No.
 - Q What were they raising the money for?
 - A They were raising the money for -- to be viable

in the economic development activities as we in that area compete with Alabama, Georgia, Mississippi and other areas. Part of the -- or the emphasis was not only advertising, but it was looking for new industrial sites in the Escambia County area. One was purchased by the county. That money was used to assist in that. Actually, I think the county used some of that money to pave the road into the prison site in Century.

Q And those would be incentives provided to developers to come into the area; that that's what that money that you contributed, along with others, was used for, correct?

A That money was used to prepare sites for potential new industries. I don't believe anything was given -- well, I know for a fact nothing was given directly to any potential customer.

Q Mr. Dougherty informed you that he had received an inquiry from Hulan Carter, who is a Washington County Commissioner, about Gulf Power providing financial assistance like that offered by Gulf Coast, correct?

A Mr. Dougherty or Mr. Jones asked if we would be willing to match Gulf Coast Electric's grant. My answer was we would be willing to participate in a community-wide effort to raise economic development funds.

Q Mr. Hodges, let me refer to you Page 37, lines

24 through 25, and Page 38, Line 1, and ask you if you gave this answer:

QUESTION: "So he's the one that told you he had received an inquiry from Hulan Carter?"

ANSWER: "Yes." Mr. Carter is the one that had presented an inquiry to Mr. Dougherty about getting the money, correct?

A What line are you on?

- Q 37, 24 through 25, 38, 1?
- A I think that that's correct, yes, Hulan Carter.
- Q And your response to Mr. Dougherty to the question about making a grant similar to that by Gulf Coast was that we won't do that; we feel like when the time comes, we'll earn the business by reliable electric service and low rates, correct?

A There was a lot more discussion going on at that time. What I said was that it is not Gulf Power Company's policy to bid for the job. We will -- by bidding, I mean we will not buy a ticket to the ball game, and that's one of the suggestions, I think, that John was suggesting to me, that if we were going to play in this ball game, we were going to have to match what the Co-op was willing to do. I felt like that was an effort to buy the business. We don't do business that way and we've never done business that way, and we were not going to agree to do

business that way.

Q Mr. Hodges, let me ask you to look at Lines 12 through 14 and let me ask you if you would go by the same policy that Mr. Cresse mentioned, if you'll just answer yes or no, and if you have some explanation.

Isn't your statement there on Lines 12 through 14, Page 39, "My response was we won't do that. We feel like that we'll earn the business by reliable electric service and low rates." Correct? That was a statement that was made there?

- A That's correct.
- Q Now, your position is that if Gulf Power can provide service to a customer at lower rate, then another utility could -- excuse me, let me rephrase that. Is it your position that if Gulf Power can provide service to a customer at a lower rate than another utility could, then Gulf Power has earned that business?
 - A That's correct.
- Q Now, with respect to this community-wide project or funding that you refer to, that you recognize -- you refer to, you recognize, don't you, that Washington County Board of County Commissioners is the local governing body and represents all of the people of Washington County, correct?
 - A That's correct, just as all the other county

commissioners in our service territory do.

- Q And you understood, didn't you, that Washington County was putting in money towards the purchase of this property to locate the prison in Washington County, just as the Co-op had promised to assist them, correct?
- A I'm not sure I knew that. But most counties do put in money for those kind of projects.
- Q And you don't call that a community-wide project, this Washington Correctional facility?
 - A No, sir.

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- Q Did you check to see if there were any other persons or entities, other than Washington County and Gulf Coast Electric, that were providing or funding assistance to Washington County to help them locate this prison?
 - A Yes, I did.
 - O You did?
- A That's correct.
- 18 | Q Who did you check with?
- 19 A Checked with our district manager,
- 20 Mr. Dougherty.
 - Q Do you know whether or not -- are you aware that Mr. Dougherty did not do any checking to see if there were other persons who were providing financial assistance, and that he stated that in his deposition?
- 25 A Well, as I said, Mr. Dougherty was involved in

this prison siting from early on. He was, in fact, helping with the site selection. Mr. Dougherty also at that time was chairman of the Economic Development Council. I would think if anybody else was making contributions toward the prison, he would certainly know it. In fact, I said we would be happy and have a track record of participating in community-wide fundraising efforts to -- for economic development. In fact, I encouraged that for this particular case.

Q Mr. Hodges, I know you counted on Mr. Dougherty

Q Mr. Hodges, I know you counted on Mr. Dougherty to do this, but what I asked you was were you aware that I didn't go out and check to see if anybody else was providing any type of financial assistance?

MS. LILES: I'm going to object to that question as assuming facts not in evidence. You may ask whether he knows what Mr. Dougherty did or did not do.

Q (By Mr. Floyd) I think that's what I did, but

I'm asking him whether -- and I think -- you read

Mr. Dougherty's deposition, didn't you?

A Yes, I've read his deposition. Would you show me in his deposition where it relates to your question?

Q Yes, sir. Yes, sir. Page 40, Lines 5 through 11.

I would like to have this marked as an exhibit if you will, Mr. Chairman.

CHAIRMAN DEASON: You want the deposition marked 1 2 as an exhibit? MR. FLOYD: Yes, sir, please. 3 CHAIRMAN DEASON: Be identified as Exhibit 4 No. 35. 5 (Exhibit No. 35 marked for identification.) 6 7 Mr. Hodges, let me read this to you, the Q question and answer. 8 Question asked of Mr. Dougherty: "But what I 9 asked you was did you check to see if there were any other 10 persons or entities that were providing funding or 11 assistance to Washington County to help them locate the 12 prison here?" 13 ANSWER: "I personally did not." 14 QUESTION: "And do you know anybody from Gulf 15 Power who did?" 16 ANSWER: "I do not know of anyone who did." 17 Were you aware that he didn't take any effort to 18 go out and look for anybody else? 19 20 Α Well, he -- in the paragraph before that, I think he's relating to Mr. Ellis, the chamber executive. 21 Again, Mr. Dougherty is our district manager. At that 22 time he was chairman of the Economic Development Council. 23 Chipley has a population of around 2500 to 3000 people. 24 If anybody else were involved in the fundraising project,

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Mr. Dougherty to the effect that y'all weren't going to
provide any grant money, you gave an instruction to John
Dougherty and Vic Jones not to do anything such as

complaining to the County Commission, Department of Corrections, the Florida Public Service Commission or causing a conflict within the community itself because it might hurt the county's chances of getting the prison; is that correct?

A Is that in my deposition?

- Q I'm just asking if that's correct, sir.
- A I don't remember if that's in my deposition. I know in the deposition Mr. Dougherty and Mr. Jones and I discussed the situation, basically around the issue as to whether we were going to get into a bidding contest or whether we were going to actually try to match the Co-op's bid. We decided not to do that. We decided that we could earn the business. When the site was finally selected, we would know at that time whether under the Public Service Commission rules and regulations we would have a chance to serve it. As a result, the site was selected, that we did feel like we had a good chance to serve it and there was no need to cause a community problem. We wouldn't have anyway.
- Q But Mr. Hodges, let me get back to the simple question here. Did you tell Mr. Dougherty and Mr. Jones after -- not to do anything that would cause a conflict in the community, that might cause a problem with Washington County actually having the prison to be located there; yes

or no? And if you -- do you recall one way or the other?

A I recall discussing it. Whether I gave them direct instructions, we decided that would not be in the best interests of Washington County at that time and that the process would be through the Florida Public Service Commission. They would decide who is going to serve the prison.

Q All right, sir. Let me ask you to look at your deposition testimony, Page 45, Lines 9 through 21, and ask you if you gave this statement:

QUESTION: "Was Mr. Dougherty ever instructed to just sit back and wait to see how this whole thing worked out and wait and let Gulf Coast make its grant?"

ANSWER: "I think my instructions to John and Vic both were, when they told me that Gulf Coast was willing to put up this money, my position was that we're not going to do anything that would, that would hurt Washington County or cause a real conflict within Washington County and the Department of Corrections to hurt their ability to get the prison."

MS. LILES: Mr. Floyd, are you offering that as impeachment? Because I think that's absolutely consistent with what the witness just said.

Q (By Mr. Floyd) Not to my recollection. That was the reason I was offering it for. But if it is

consistent, then I'll take your word for it.

You felt confident, Mr. Hodges, that when the time came, that you could earn the business of the correctional facility from the Department of Corrections, correct?

A That's correct.

- Q And when you said in your -- when you say when the time came, did you mean by that after the financial assistance had been secured to Washington County and consequently no danger was being posed as to them losing the prison?
- A No. What I meant by that was when the final site had been selected and we could evaluate our ability to serve the prison versus the Co-op's ability to serve the prison, and that we -- if we could serve the prison under the Florida Public Service Commission rules and regulations, then if we feel like we had a fair shot at it, we would go after it and earn the business.
- Q But Mr. Hodges, when you talk about when the time came, was it your intention to lay back on this -- or wasn't it your intention to kind of lay back and not cause any problem until the Washington County actually had obtained the financial monies they needed to purchase the land?
 - A There wasn't a dispute until the duplication of

service actually occurred. It was at that time that we started this process.

Q Exactly. What I'm asking is, that dispute, when you filed this dispute was when? In the late summer of 1993?

A I don't have that date in front of me.

Q And that was -- and that was at the time -- at that time you felt the time had come for y'all to take action in terms of securing the prison for Gulf Power, correct?

A That's correct, because I was advised by our people that the duplication of service had begun, and we felt like that was in violation of the public service Commission rules, so we filed a dispute.

Q All right, in fact, what you had said was that you were going to wait until that time came, and at that time you were going to show the Department of Corrections that you could earn that business. And you had said if they didn't -- if you weren't able to convince the Department of Corrections, that you would just appeal it to the Public Service Commission; is that correct?

A Where did I say that, Mr. Floyd?

Q I'm just asking you right now, and I'll refer you to it in just a second if you want to.

A I'd rather wait until you refer me to my

testimony.

Q Just a minute, I'll get that for you. Page 46, Lines 23 through 25; Page 47, Lines 1 through 4.

Answer -- I'll just read the answer. You can read the question through if you want to but: "We would make an offer to the Department of Corrections and show that our product was at a lower cost and had higher reliability as far as service and for security of that prison. And that if we were right, hopefully, the Department of Corrections would award us that business. If they didn't then we would appeal to the Public Service Commission." Is that correct? That was the testimony you gave there, right?

A That's correct.

Q And in fact, that's exactly what you did, wasn't it? You went to see Mr. Kronenberger, about three or four of you from Gulf Power, on July the 30th, 1993, to see if you could have the Department of Corrections choose Gulf Power as the supplier of this site, correct?

A I was not at that meeting, but Mr. Jones and Mr. Weintritt went to see Mr. Kronenberger.

Q For that purpose, to see if he would designate Gulf Power to serve the prison?

A I think the purpose of that meeting was to make him aware that we were willing and able to serve the site

and would like the business. 2 And that you were going to earn the business, Q correct? 3 I don't know exactly what the discussions were 4 Α 5 at that meeting, but --And apparently this meeting of July the 30th, 6 Q 7 they were not successful in convincing Mr. Kronenberger of the Department of Corrections to change their approval 9 from Gulf Coast to Gulf Power, were they? 10 Α I don't think any decision was made at that meeting. 11 12 Q Mr. Hodges, aren't you aware that the Department of Corrections and the Washington County had designated or 13 approved Gulf Coast in May, May 28th, 1993, and then June 14 15 7th, 1993, as the approved power supplier? That was about -- over two months before you guys went up there; 16 wasn't it? 17 18 Again, I didn't go. I mean Gulf Power representatives? 19 Q I'm not aware that the DOC actually made that 20 Α selection. I think the Washington County commissioners 21 made that selection. 22 Were you one of the people that were at 23

Mr. Kronenberger's deposition, Mr. Hodges?

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No.

Q Okay, well you are aware of his testimony that
the Department of Corrections approved Gulf Coast as a
power supplier for this facility; are you not?

MS. LILES: Mr. Floyd and Mr. Chairman, I apologize. If I could just interject. We have had almost all of Mr. Kronenberger's deposition literally read into the record on this issue. Mr. Hodges was here when Mr. Haswell read the part he wanted into the record. He was here when our side read what we wanted into the record. I don't know that there is a whole lot of need to go back and forth on this. I certainly don't want to have to go back and forth through the parts that we've already had inserted into the record.

CHAIRMAN DEASON: The entire deposition is in the record.

MS. LILES: I agree.

MR. FLOYD: If it's been gone over that many times, then certainly Mr. Hodges should be aware of it. And that's just what I'm asking.

Q (By Mr. Floyd) Are you aware that the

Department of Corrections approved Gulf Coast as the power supplier, in addition to Washington County approving Gulf Coast?

A I think I remember they accepted Washington

County's recommendation. There were some other things, if

I remember, in Mr. Kronenberger's deposition that he also said that they always take the low-cost provider.

Q Mr. Hodges, he said if there are no other factors to be considered, then they would always take the lowest cost; didn't he?

MS. LILES: Again, the deposition is in the record. It speaks for itself. You're characterizing one portion of what he said. I don't see the point of this line of questioning.

CHAIRMAN DEASON: Are you making an objection?

MS. LILES: Yes, in the interest of time, I am.

I think this has been thoroughly brought out. The record speaks for itself.

MR. FLOYD: Mr. Chairman, I understand the interest of time. But whenever the witness makes a statement that's completely contrary to the testimony that's already been entered, I feel compelled to be able to bring it out. I'll move on, in the interest of time.

Q (By Mr. Floyd) Mr. Hodges, did Gulf Power ever write a letter to Washington County requesting the opportunity to serve the prison, to your knowledge?

A Mr. Bowden wrote a letter to the chairman of the Washington County Commission in support of the prison.

Q That was after this suit was filed in response to a question from the Washington County commissioner,

correct?

A I can get the exact timing and date on that letter, but the -- we never felt like that Washington County should be making that decision. We felt like the customers should make that decision. That's the Department of Corrections.

Q So you never -- other than this one that was
March 15th, 1994, or thereabouts after that -- before this
litigation started, y'all never wrote a letter to
Washington County saying, We want to serve it, we want to
provide the electric -- we want to provide the power to
it, anything like that, correct?

A Not to my knowledge. We wouldn't feel like it was necessary to do that.

Q Okay, sir, and is it correct that as a result of Gulf Power having -- serving other areas in which you have correctional facilities located, that you're in contact from time to time with the Department of Corrections?

A That's correct.

Q And as a result of having these and other areas that you serve, you're familiar with the process of going through and getting a prison located there and serving the site and providing the temporary hookups; are you not?

A Yes, I am.

Q But you and Gulf Power didn't feel it necessary

or appropriate to go to see Mr. Kronenberger, Department of Corrections, until July 30th, 1993; is that correct?

A I don't believe Mr. Kronenberger specifically.

I know there had been some talks with the project

manager. That's normally who we deal with in other prison
sitings.

Q That's not what Mr. Kronenberger said, was it?

He said in his deposition that he was the person that made those decisions; didn't he?

COMMISSIONER CLARK: If I can interrupt a minute. That again is in the deposition and I've read the deposition and I think you can characterize it lots of different ways.

MR. FLOYD: With that suggestion, I'll move on.

Q (By Mr. Floyd) Does Gulf Power have a territorial agreement with anybody?

A No.

Q All right, sir, you mention that in response -in your testimony, Page 9, Lines 3 through 5, you
mentioned that you, John Dougherty and Mr. Mallini went to
see the Chairman of the Washington County Commission
sometime in late March or early April 1994, in response to
a letter from the Washington County Board of County
Commissioners dated March 15th, 1994, correct?

A That's correct.

1 0 And that letter from the Board of County Commissioners was to Mr. Travis Bowden of Gulf Power 2 Company, correct? 3 Α Correct. 4 5 Q And that is the letter where -- well, let me ask you this, would you read that letter for us, please? 7 MR. HASWELL: Mr. Chairman, that's part of Exhibit No. 15, Bob Norris's exhibits. I think it's HN-5. 8 9 MS. LILES: I'm sorry, is that an exhibit that 10 has already been admitted that he's been asked to refer to? 11 MR. HASWELL: Yes. 12 MS. LILES: What exhibit was that? 13 14 MR. HASWELL: Composite Exhibit 15. Those were 15 the exhibits attached to Mr. Norris's testimony, one of them. 16 17 WITNESS HODGES: Regarding "Electrical service 18 to Washington Correctional Institute. "Dear Mr. Bowden: 19 "The Washington County Board of County 20 21 Commissioners requests that Gulf Power withdraw its recent complaint to the Public Service Commission concerning 22 23 Washington County's choice of Gulf Coast Electric

Cooperative, Incorporated to serve the new correctional

facility and adjacent site owned by Washington County.

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"Washington County did not receive a proposal from Gulf Power and has no record of any interest expressed by you in assisting us with this rural development project or to serve the property. Gulf Coast Electric, as part of their rural development policy, provided us with the opportunity to keep this project in Washington County by making available the financial assistance necessary to make purchase" -- I believe it says, "of the property possible. Gulf Coast Electric Cooperative, Incorporated already had lines over and service to the property and is continuing to serve the site.

"We simply wish to move forward with this project without the uncertainty created by your complaint."

Q All right, sir, Mr. Hodges, at that time, when you went to visit with the chairman of the Board of County Commissioners, you didn't know of anything that could happen that would cause Washington County to lose the prison site at that time, did you?

A No. I knew there were some nervous people in Washington County, and I knew that someone had made them nervous over the fact that Gulf Power may contest this issue and for some reason made them believe that they were going to lose those jobs.

Q But then again you had -- in fact isn't it correct that you waited to challenge Gulf Coast until the time that your competing with Gulf Coast for the service would not create any danger to Washington County not being able to purchase this property?

MR. STONE: Mr. Chairman, Mr. Floyd has asked this question a number of times. I feel compelled to object to it. The dispute was filed in September, 1993 after there was a duplication of facilities. With regard to this perceived waiting, the waiting was until the dispute was ripe; that is there was a duplication of facilities. And we're now making reference to a letter that was -- an exchange of letters and some meetings that took place six months after we filed this complaint. It's all in the record. I simply object to the repetitive nature of this questioning and --

CHAIRMAN DEASON: Objection has been made.

MR. FLOYD: Mr. Chairman, one of the reasons I interjected there was I didn't want Mr. Stone to be testifying about it; and number two, I think that this particular question has not been answered, and I wanted to move through it because it's a reference to they not having — they did not want to create any danger to Washington County by interrupting the financial assistance until such time as that was secured and then they would go

in and start competing.

CHAIRMAN DEASON: Mr. Floyd, I sincerely believe that you have covered that and this witness has addressed it and I think the record is abundantly full.

MR. FLOYD: Thank you, sir.

Q (By Mr. Floyd) Mr. Hodges, did you ever contact the Cooperative to advise that you were interested in providing some type of financial assistance with them to ensure the location of this prison?

A No.

Q I want to ask you to presume for this question, as has been stated by Washington County in their letters, that without the financial assistance provided by Gulf Coast, Washington County would not be able to purchase the property to locate the prison in Washington County. Now the question: If Gulf Coast had not provided the grant of \$45,000, and there was no contribution by anyone else, would Gulf Power have stuck with this refusal to make such a grant to Washington County to help them locate the prison there?

A Presuming -- if I heard your question right, presuming that Washington County could not raise the money for the \$45,000 grant --

Q Yes, sir.

A -- would we have --

CHAIRMAN DEASON: Have you finished your cross

examination?

MR. FLOYD: Yes, sir, I have.

CHAIRMAN DEASON: We'll move exhibits after all cross examination has taken place. Ms. Brown?

MR. FLOYD: Thank you, Mr. Hodges.

CROSS EXAMINATION

BY MS. BROWN:

Q Mr. Hodges, I have one question, and unfortunately it's a little bit on the chronology that took place with Gulf Coast giving the grant to the prison and when Gulf got involved in it. The only question that I don't think has been answered yet is after you learned that this project that Gulf Coast was pursuing, this project with Washington County, did you ever inform Gulf Coast that if the prison located in Washington County, Gulf would seek to serve it?

A Let me first say that Gulf Power Company was also pursuing this prison with John Dougherty's involvement. I'm not sure -- I can't tell you if we ever notified Gulf Coast Electric that we would also go after the load. I think -- I can add more to that.

Q You had no -- you yourself had no -- or would not have had any discussions or would not have been the person know notify Gulf Coast that you intended to pursue this if the prison located there?

A Not me personally, but I can tell you that being a utility employee, I would presume that when Gulf Coast was involved in selecting the site, that they could see the fact that Gulf Power Company's three-phase lines were already there, and I'm sure they knew we would pursue

serving the prison.

COMMISSIONER CLARK: Do you think Mr. Dougherty told Gulf Coast that you were interested in it, too?

WITNESS HODGES: I feel sure he did.

COMMISSIONER CLARK: It seems to me you all should talk to each other, and if there's a possibility of a dispute try to avoid it.

WITNESS HODGES: Well, he -- as I said,

Mr. Dougherty was involved in helping the prison officials

find a site. Part of that selection process was finding

sites that had utility service already there, and this is

one of the sites that they selected, and then ultimately

finally selected. And there's no question in my mind that

John Dougherty made Gulf Coast aware that we certainly

were interested and were thrilled that that was the site

selected.

COMMISSIONER CLARK: While they're doing that,
Mr. Hodges, I would like you to look at an exhibit
attached to -- I think it's Mr. Norris's testimony. Look
at HN-4, if you would.

WITNESS HODGES: Okay, I have it. 1 2 COMMISSIONER CLARK: Suppose for me that there was a development such as Leisure Lakes that went in 3 Section 16, and that would be four sections up from the If you'll look four sections up from the bottom 5 and five from the right, Section 16. 6 7 WITNESS HODGES: I see it. 8 COMMISSIONER CLARK: Just suppose there was a development like Leisure Lakes going in there. Would it 9 be Gulf Power's position that that would be load that they 10 were entitled to serve. 11 WITNESS HODGES: Only if we could serve it 12 cheaper than Gulf Coast could serve it. 13 COMMISSIONER CLARK: Okay. 14 15 (By Ms. Brown) Mr. Hodges, I just have one more question --16 17 COMMISSIONER CLARK: Let me just ask, when you say cheaper, do you mean in terms of putting in the 18 19 facilities to build it, or do you mean in terms of putting 20 in the facilities and the rates to be charged thereafter? WITNESS HODGES: Least incremental cost. 21 Define that for me, please. 22 COMMISSIONER CLARK: 23 WITNESS HODGES: That is our facilities --24 constructing our facilities off of our present

distribution or transmission lines.

COMMISSIONER CLARK: And you wouldn't look at 1 the ongoing rates that you would charge; you wouldn't 2 compare and say for a kilowatt hour from Gulf it's ten 3 cents and for a kilowatt hour from Gulf Coast it's 15 cents? You would not factor that into a decision? 5 6 WITNESS HODGES: We wouldn't, but I'm sure the 7 customer would. COMMISSIONER CLARK: Well, who determines who 8 serves? 9 10 WITNESS HODGES: I'm sorry? COMMISSIONER CLARK: Who determines who serves 11 that customer? 12 WITNESS HODGES: If it wasn't a dispute, the 13 14 customer would determine. COMMISSIONER CLARK: 15 Okay. 16 Q (By Ms. Brown) Mr. Hodges, you've been asked a question about Page 14 of your deposition before, but I 17 just -- you weren't asked this and I need some 18 19 clarification on it. The statement you made was that, "We are available to serve any customer that requests service 20 from us if it's a prudent decision, economic decision, and 21 it's not a complete duplication of service from an REA." 22 What do you mean by complete duplication of service? 23 This prison dispute is a good example, I think. 24 Α

The Co-op has a distribution line on the property, was

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there currently, but they certainly didn't duplicate our service. We had dual feed, three-phase line coming on both sides of the prison property. That, I don't think, was a duplication of service until the Co-op built their 4,000 feet of three-phase line; then, a duplication is exactly that, in my mind.

Q So a complete duplication of service would be establishing exactly the same lines to the same area that the other utility already had lines to; is that what you mean by complete duplication?

A Yes, and that would be uneconomical to do that.

If it was an uneconomical decision, then in my mind that's complete duplication of services.

Q So taking Commissioner Clark's hypothetical of the development that would go in at 16, block 16 on this map, if that development started and one road was built with four houses on it, and those customers came to you and said, we want you to provide us service, would you -- do you think that if you built lines into that area, to serve that area, that would be a complete duplication of service?

A We would have to look at the total subdivision and make that decision at that time.

Q Well, if you look at it in terms of this map and you see that Gulf Coast has several distribution lines

around there, and you are not really in that area, but they don't have specific distribution lines in this 2 potential new subdivision, if you crossed over that, would 3 you be completely duplicating that service or not, in your 5 mind? Well, again, I would have to know what the load 6 7 was --I'm giving you the hypothetical that I would 8 Q like you to answer. 9 You're saying there would be four -- only four 10 Α houses? 11 Q With the potential for buildout of the 12 development over time, like Leisure Lakes. 13 14 15

A Hypothetically, then, there could be quite a bit of future load there that would require three-phase service. The REA may not have three-phase service in that area, and I wouldn't perceive it as complete duplication. Again, if we -- we would not violate the rules and regulations of the Public Service Commission and we wouldn't want to go in there unless we feel like it was a prudent decision for Gulf Power and the rest of our customers.

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Q Well, suppose -
COMMISSIONER CLARK: Mr. Chairman, may I interrupt just a moment?

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I am concerned about Mr. Hodges answering these questions himself without assistance of counsel. I don't think it's right for Mr. Dunn to get up, walk and talk to you, and come back and whisper to the witness.

MS. LILES: Commissioner Clark, for the record,
I certainly did not tell Mr. Dunn anything to tell
Mr. Hodges, nor did he offer anything to me that was any
kind communication.

COMMISSIONER CLARK: I don't mind a witness getting help, but I don't think it's appropriate for the helper to get up, talk to you and sit back down and talk to the witness.

MR. FLOYD: Mr. Chairman, in fact that is the reason that I got up and moved down here because that's been going on for some time, and I do want to object to it.

CHAIRMAN DEASON: Objection is noted and I believe that the counsel has been told of the Commission's preference and it will not happen again.

Ms. Brown, you may continue.

Q (By Ms. Brown) I really hate to pursue it because I know we're getting late, but just one more question on this hypothetical. If the only service that was needed to serve those four new customers in this new development was single-phase service, if you built your

| 1 | lines in there, would you consider that to be complete |
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| 2 | duplication of service? |
| 3 | A No, I don't think so. And we wouldn't do it for |
| 4 | four customers. |
| 5 | Q You would? |
| 6 | A We wouldn't do it for four customers. |
| 7 | MS. BROWN: We have no further questions. Thank |
| 8 | you, Mr. Hodges. |
| 9 | COMMISSIONER CLARK: I would like to follow up. |
| 10 | If the prison were located in Section 16 and it requires |
| 11 | three phase, and the lines that the Co-op had down that |
| 12 | road were single phase, what would your position be? |
| 13 | WITNESS HODGES: If we could serve the prison at |
| 14 | less cost and we would and the prison wanted the lowest |
| 15 | cost service available, we would give it serious |
| 16 | consideration. |
| 17 | COMMISSIONER CLARK: Thank you. |
| 18 | CHAIRMAN DEASON: Ms. Liles, how extensive is |
| 19 | the redirect? |
| 20 | MS. LILES: I have two questions. |
| 21 | CHAIRMAN DEASON: Please proceed. |
| 22 | REDIRECT EXAMINATION |
| 23 | BY MS. LILES: |
| 24 | Q Mr. Hodges, did Gulf Coast Cooperative, to your |
| 25 | knowledge, contact Gulf Power Company before they built |

their three-phase line up Highway 279 to serve the prison?

A No.

Q I would like to hand you a document that I would like to ask the Commission to take official notice of. It is a court case from the Supreme Court of Florida entitled Escambia River Electric Cooperative, Inc. versus Florida Public Service Commission it's reported at 421 Southern Reporter, Second series, page 1384, decided on September 2, 1982.

Mr. Hodges if you will turn to the second page of that document, Page 1385, and read the paragraph that is approximately in the middle of the left column which is indented, out loud, for the record.

MR. FLOYD: Mr. Chairman, in light of the consistent objections on the length of time that I had taken and the fact that this is a court case, like the other statutes that have been mentioned, I think it would be proper to just take judicial notice of it rather than have the witness read through it.

MS. LILES: That's fine. I will withdraw that request and I will follow up with a question. If the witness will read that paragraph.

Q (By Ms. Liles) Have you read that paragraph,
Mr. Hodges?

A Yes.

| 1 | Q Does that accurately state the position of Gulf |
|----|--|
| 2 | Power Company with respect to serving customers within its |
| 3 | territory? |
| 4 | A Yes, it does. |
| 5 | MS. LILES: Thank you. I have no further |
| 6 | questions. |
| 7 | CHAIRMAN DEASON: Commission will take |
| 8 | recognition of this citation. This is an order; is it? |
| 9 | MS. LILES: That was a final decision by the |
| 10 | Supreme Court of Florida that's reported in the Southern |
| 11 | Reporter system, sir. |
| 12 | CHAIRMAN DEASON: Very well. Exhibits? |
| 13 | MS. LILES: We would like to move Mr. Hodges' |
| 14 | exhibit attached to his prefiled testimony. |
| 15 | CHAIRMAN DEASON: That would be Exhibit 34 |
| 16 | without objection. Exhibit 34 is admitted. |
| 17 | MR. FLOYD: We would like to are you |
| 18 | finished, Teresa? We would like to move in Exhibit |
| 19 | No. 35, the growth policy of Gulf Power that we had |
| 20 | identified, growth policy. |
| 21 | CHAIRMAN DEASON: The growth policy is Exhibit |
| 22 | 36. Without objection Exhibit 36 is admitted. |
| 23 | MR. FLOYD: I think 35 is the deposition. |
| 24 | CHAIRMAN DEASON: Exhibit 35 is the deposition |
| 25 | of John Dougherty. |

MR. FLOYD: We would like to move that one in 1 2 too. MS. LILES: Mr. Chairman, I don't want to make a 3 big deal out of this. We referred to two pages out of 4 that entire deposition. I don't know that it's necessary 5 to clutter the record with it. Can we just agree to admit those -- that excerpt? CHAIRMAN DEASON: Mr. Floyd? 8 9 MR. FLOYD: Mr. Chairman, that's one of the ones 10 that was excluded before, and I was going to proffer it anyway, like they had done --11 MS. LILES: With withdraw the objection. 12 CHAIRMAN DEASON: You have no objection to the 13 entire deposition being entered into the record? 14 MS. LILES: No, I really don't want to take 15 anymore time arguing over this. We really don't have any 16 objection to it. We just thought it would be easier for 17 the purposes of the record. 18 19 CHAIRMAN DEASON: Staff have any objection? 20 MS. BROWN: We have no objection. CHAIRMAN DEASON: Show Exhibit 35 as admitted in 21 its entirety. And we'll take a ten-minute recess at this 22 time. 23 24 (Exhibit Nos. 34, 35 and 36 received into 25 evidence.)

(Recess) 1 CHAIRMAN DEASON: Call the hearing back to 2 3 order. Mr. Stone, you may call your witness. MR. STONE: Yes, sir, Mr. Chairman, 4 Mr. Weintritt has taken the stand. Of course he's 5 6 previously been sworn. 7 WILLIAM C. WEINTRITT was called as a witness on behalf of Gulf Power Company, 8 and having been duly sworn, testified as follows: 10 DIRECT EXAMINATION BY MR. STONE: 11 12 Q Mr. Weintritt, you prefiled some rebuttal testimony in this case? 13 14 Yes, I did. Do you have any changes or corrections to your 15 Q prefiled rebuttal testimony? 16 Α No, I don't. 17 If I were to ask you the questions contained in 18 19 your rebuttal testimony, would your responses be the same? 20 Α They would. MR. STONE: We would ask that Mr. Weintritt's 21 rebuttal testimony, consisting of eight numbered pages be 22 inserted into the record as though read. 23 24 CHAIRMAN DEASON: Without objection it will be so inserted. 25

MR. STONE: Mr. Chairman, Mr. Weintritt had one schedule attached to his rebuttal testimony. It was Exhibit WCW-2. We would ask that it be assigned an exhibit number. CHAIRMAN DEASON: It will be identified as Exhibit No. 37. (Exhibit No. 37 marked for identification.)

| 1 | | GULF POWER COMPANY Before the Florida Public Service Commission |
|----|----|---|
| 2 | | Rebuttal Testimony of William C. Weintritt |
| 3 | | Docket No. 930885-EU Date of Filing June 3, 1994 |
| 4 | | Date of Filling Dune 3, 1994 |
| 5 | | |
| 6 | Q. | Please state your name and business address. |
| 7 | A. | My name is William C. Weintritt, and my business |
| 8 | | address is 1230 East 15th Street, Panama City, Florida |
| 9 | | 32405. |
| 10 | | |
| 11 | Q. | Are you the same William C. Weintritt who prefiled |
| 12 | | direct testimony in this docket on May 10, 1994? |
| 13 | A. | Yes. |
| 14 | | |
| 15 | Q. | Do you have an exhibit to which you will refer in your |
| 16 | | testimony? |
| 17 | A. | Yes. |
| 18 | | Counsel: We ask that Mr. Weintritt's |
| 19 | | exhibit, consisting of 1 schedule, |
| 20 | | be marked for identification as |
| 21 | | Exhibit <u>37</u> (WCW-2). |
| 22 | | |
| 23 | Q. | What is the purpose of your rebuttal testimony? |
| 24 | A. | My testimony will respond to the prefiled direct |
| 25 | | testimony of Gulf Coast Electrical Cooperative, Inc.'s |

["the Coop"] witness William S. Dykes, specifically as 1 to Mr. Dykes' testimony concerns Gulf Power Company's 2 provision of electric service in the vicinity of the 3 disputed area, and the relative cost to Gulf Power of 4 providing service to the correctional facility at the 5 disputed area. I will also respond to the testimony of 6 Mr. Dykes and of Coop witness Jeff Parish, concerning 7 the relative reliability of Gulf Power's service. 8 will also respond to the testimony of Archie Gordon 9 concerning the rate comparison between Gulf Power and 10 the Coop. 11

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Q. Does Mr. Dykes disagree with your description of the area in dispute as stated in your prefiled direct testimony in this docket?

A. Apparently not. On page 2, lines 13-14, Mr. Dykes describes the "disputed area" as being "the area lying between County Road 279 and State Road 77 near their intersection...". This corresponds with the site of the correctional facility being built by the Department of Corrections in south Washington County, which is the description of the "disputed area" contained in my prefiled direct testimony.

24

25 Q. How do you respond to Mr. Dykes' statement that the

Docket No. 930885-EU

Witness: William C. Weintritt
Page 3

1 Coop has maintained service at the site itself since 2 1950?

3 A. The statement is misleading and untrue. While the Coop 4 had a single phase line located on the disputed area, 5 prior to the Department of Corrections commencing 6 construction of the correctional facility there was no 7 customer at the site which the Coop could serve. 8 State of Florida Department of Transportation traffic 9 signal located at the intersection of Highway 279 and 10 Highway 77 is, however, served by Gulf Power. Gulf 11 Power also serves residential and commercial customers 12 along these highways, both north and west of the

14

13

disputed area.

15 Q. On page 5, lines 11-12 and 13-14 of his direct

16 testimony, Mr. Dykes contends that, if Gulf Power were

17 awarded the right to serve the correctional facility,

18 then Gulf Power would have had to pay the Coop for

19 removal of the single phase line located on the

20 disputed area. Is this contention correct?

21 A. No. The location of the Red Sapp line to which Mr.

Dykes refers would not affect Gulf Power's ability to
provide service to the correctional facility. The only
impact of this existing line would be on the
construction plans of the Department of Corrections.

Docket No. 930885-EU

Witness: William C. Weintritt Page 4

| 1 | If the line had to be relocated in order to build the |
|---|---|
| 2 | correctional facility, the cost of relocation would be |
| 3 | a matter between the Coop and the Department, and would |
| 4 | not concern Gulf Power. |

5

- 6 Q. What is the cost to the Coop of relocating the Red Sapp 7 Road line?
- I don't know. On page 5, line 16 of his direct 8 A. 9 testimony Mr. Dykes is asked the same question, but he 10 never provides the answer. Instead, he refers to the cost differential of \$14,582.54 to "convert" a single 11 12 phase line to three phase. What he fails to provide is the Coop's cost of removing the Red Sapp Road line and 13 the Coop's cost of constructing a new single phase line 14 at a different location to replace the Red Sapp Road 15 16 line. In a letter to the attorney for the Washington County Commission, the Coop's General Manager, 17 H. W. Norris, stated that relocation costs would be 18 19 approximately \$42,000. A copy of that letter is

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20

On page 6, lines 15-17 Mr. Dykes also states that the 22 23 cost to Gulf of serving the correctional facility would 24 be the same as that to the Coop "except for the width 25 of CR 279". Do you agree?

attached as Schedule 1 of my exhibit.

Docket No. 930885-EU William C. Weintritt Witness:

Page 5

| 1 | A. | Absolutely not. Unlike the Coop, Gulf Power has had an |
|----|----|---|
| 2 | | existing three phase line along Highway 279 adjacent to |
| 3 | | the correctional facility site since 1971. The cost of |
| 4 | | the Coop's construction of approximately 4000 feet of |
| 5 | | three phase line along the opposite side of Highway |
| 6 | | 279, parallel to Gulf Power's existing facilities, is |
| 7 | | an additional cost Gulf Power would not have expended. |
| 8 | | The Coop line is parallel to and uneconomically |
| 9 | | duplicates our existing three phase facilities that |
| 10 | | have been in place for 23 years. We are awaiting |
| 11 | | responses to interrogatories addressing the cost of |
| 12 | | this three phase extension to determine the Coop's |
| 13 | | additional cost to provide service to the correctional |
| 14 | | facility. |
| | | |

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- Would Gulf Power have had to build totally new 16 Q. temporary service as Mr. Dykes indicated on page 7 line 17 5? 18
- Gulf Power has three phase primary distribution 19 lines on both Highway 77 and Highway 279 adjacent to 20 the correctional facility site. Temporary services 21 could have easily been made available from these 22 distribution lines at several locations. 23

24

What response do you have to Mr. Dykes' and Mr. 25 Q.

Docket No. 930885-EU Witness: William C. Weintritt

Page 6

| 1 | arish's testimony concerning the relative relia | bility |
|---|---|--------|
| 2 | f Gulf Power and the Coop? | |

A. Both of the witnesses paint an untrue picture. For the last several years, well before any plans for the prison, Gulf Power has spent substantial dollars upgrading the electrical reliability in the Vernon-Sunny Hills area to improve customer service. Power has three transmission lines which feed the area, and the prison can be fed from two completely different substations and two electrically separate distribution lines.

While Mr. Parish propounds the advantages of being able to switch the AEC substation source to either of only two transmission sources, this is not the real reliability issue. Lightning is the primary culprit that will cause a transmission line to trip out, and the line will almost always automatically come back successfully. For example, over the last five years, our main transmission line feeding the area has had 46 occasions where it tripped and immediately reclosed. In only two instances did the outage last for 10 seconds or more. AEC's lines will be subject to the same lightning in the area. Thus, transmission line reliability is really not the issue.

The real issue is the distribution line

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Witness: William C. Weintritt

Page 7

1 reliability. Gulf Power's system design at this 2 location is clearly superior to that of the Coop and 3 will provide significantly greater reliability. 4 If there is a problem with the Coop's lone distribution 5 line, the customer has no power until the line is 6 completely repaired. But Gulf Power can feed it from 7 two different substations powering two different distribution feeders. Since most power outages are on 8 9 the distribution system rather than the transmission system, Gulf Power has the decided advantage. Couple 10 11 this with our aggressive preventative maintenance 12 program and our commitment to our stated corporate goal 13 of customer satisfaction, and Gulf Power is the clear 14 choice on this issue. The high degree of integrity and 15 redundancy of our total transmission, substation, and 16 distribution systems will assure the customer the best 17 service. For Gulf Power, the Department of Corrections 18 back-up equipment constitutes a third, rather than a

20 Q. At page 12 of his testimony, Mr. Archie Gordon takes

second, level of reliable service.

- issue with Gulf Power's rate comparison and indicates
- that the differential is "only" \$10,097.76 per year.
- Do you agree?

- 24 A. Gulf Power stands by its comparison, which utilized the
- information contained in the Coop's tariff on file with

Docket No. 930885-EU

William C. Weintritt Witness: Page 8

the Commission. Mr. Gordon does not take issue with 1 the methodology or the tariffs used by Gulf Power to 2 make its calculation, but includes an additional 3 component entitled "return of patronage capital", which 4 is <u>not</u> included in the Coop's tariff, to calculate the 5 Coop's rate. Gulf Power is attempting to obtain 6 through discovery the details necessary to make an 7 accurate comparison of the rates. Regardless of the 8 correct amount, be it \$10,000 or \$20,000, this is money 9 being spent needlessly by the taxpayers of the state. 10 It is also anticipated that as with similar 11 correctional facilities in the state, there will be 12 expansion of the facilities at this site. As the load 13 increases, so will the differential. 14

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- Does this conclude your testimony? 16 Q.
- Yes, with the proviso that we have not received the 17 Coop's responses to our discovery requests. Based on 18 those responses, I may need to supplement my testimony. 19

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MR. STONE: Mr. Chairman, in the interest of time, we would like to waive Mr. Weintritt's summary. However, we have an exhibit that he has prepared that we would like to distribute at this time that is directly responsive to Exhibit 10.

MR. HASWELL: Is this the same exhibit that was identified originally as 27?

MR. STONE: No.

CHAIRMAN DEASON: This will be identified as Exhibit No. 38.

(Exhibit No. 38 marked for identification.)

MR. STONE: Mr. Chairman, in the interest of time we have decided to waive a summary of Mr. Weintritt unless the Commission would prefer that he make a summary. However, we would like the opportunity to ask a few questions with regard to this last exhibit we distributed. It is responsive to an exhibit that was handed out yesterday during the direct examination of Mr. Gordon, and this is essentially our version of that exhibit, and we would like to ask some questions of Mr. Weintritt to get him to explain his exhibit and also to explain the differences between it and Mr. Gordon's exhibit.

MR. HASWELL: Mr. Chairman, I would object to that. There is -- this is not responsive to any rebuttal

testimony addressed in Mr. Weintritt's testimony in which he said that he will also respond to the testimony of Archie Gordon concerning the rate comparison. They've had the opportunity to do a distribution cost to serve an exhibit just like we have. Asking him -- and then going ahead and asking him questions is going beyond the scope of what is rebuttal is already about. He wants to add additional rebuttal testimony.

MR. STONE: Mr. Chairman, the testimony that we are attempting to offer at this time is responsive to an exhibit that had not been prefiled back in May when Mr. Gordon submitted his testimony. Had it been prefiled back in May when Mr. Gordon submitted his testimony, Mr. Weintritt would have been able to respond to it in his rebuttal testimony that was filed in June. Since we only received that exhibit for the first time yesterday, it seems to be a fundamental requirement of due process that we be given an opportunity to respond to that exhibit in our rebuttal testimony. That is the purpose of rebuttal testimony. And to my knowledge this commission has never denied a party the opportunity to submit rebuttal testimony to matters that have come up for the first time during the live presentation.

MR. HASWELL: Mr. Chairman, if that logic is true, we could come up with rebuttal testimony on anything

of discovery that's occurred since then or anything anybody has already prefiled. People are limited to what is in their rebuttal testimony. Matter of fact, if nobody asked Mr. Weintritt any questions, that's the end of the case; he doesn't have the opportunity to add any additional exhibits to his testimony that go beyond the scope of what his testimony started with. None of this was discussed in his rebuttal testimony.

CHAIRMAN DEASON: I am going to be quite frank with the parties and explain the dilemma that I'm in, and then I'm going to give you some opportunity to comment on that and probably ask Mr. Pruitt for his advice.

When Exhibit 10 was first presented yesterday, I know there was an objection raised, but the objection was not that it was new. The objection was you disagreed with it. And we made the determination that if you disagreed, that's not the basis for an objection because you disagree with what's in the exhibit, and we told you that you could, in your brief describe whatever deficiencies you found in that exhibit. That was the basis of your objection. Had you objected that it was new, I would have felt compelled, probably, to have sustained that objection. That was not the basis of the objection.

Earlier by another witness you tried to get in some information that you alleged would rebut Exhibit 10.

The objection was raised that it was new and that it was not contemplated and was not part of that witness's prefiled testimony, which we all know that is the custom here at the Commission to prefile testimony. I had no alternative, in my opinion, but to sustain that objection. And that objection was sustained and that exhibit was not admitted.

However, I do think that Exhibit 10 is new information that was not part of a witness's prefiled testimony. That objection on that grounds was not raised. That -- the exhibit was admitted. I do think that to some extent perhaps Gulf Power is at some disadvantage, but the other way of looking at it is that you allowed that exhibit to go in; you did not object to it on the grounds that I would have sustained as being appropriate grounds to prevent its admission. That is the very unique circumstance I find myself in.

Now if you have any comments upon my observation, I would welcome that and I'm then probably going to seek some advice from Mr. Pruitt.

MS. LILES: Mr. Chairman, very respectfully, I don't mean to go argumentative or to prolong this. I believe I did object to Exhibit 10 on the grounds that it was new, that it had not been listed in the prehearing statement, that it had not been identified previously,

that we had not seen the information before, and had had no opportunity to evaluate it. I think the response from the Cooperative was, just because you don't agree with the exhibit does not mean that you cannot get it in.

My objections were twofold: One, that it had not been listed as a -- an exhibit to his prefiled direct testimony; and two, that it was not what it purported to be, and we had not had an opportunity through discovery to point that out and were being taken by surprise. I apologize if I didn't make that point as clearly as I thought I had, but --

CHAIRMAN DEASON: I may be mistaken. Maybe you did raise that objection.

MS. LILES: We did believe that the record would refute what was in that exhibit, but we would obviously also like the opportunity to reciprocate and address issues that are in fact discussed in Mr. Weintritt's testimony, his rebuttal testimony. On Page 2, beginning on Line 4, he says he is going to address the relative cost to Gulf Power of providing service to the correctional facility, and we think this is just an exhibit which expands on that point, similar to the late-filed exhibit that Mr. Parish was allowed to introduce today.

Again, I don't mean to prolong this already very

lengthy proceeding, but in all fairness, we feel incumbent that we be allowed to introduce this exhibit for discussion purposes.

CHAIRMAN DEASON: Mr. Haswell?

MR. HASWELL: The problem I see is that unless there is some redirect testimony here, number one, there's no opportunity for them to even discuss this as a vehicle to get it in, even be identified as an exhibit by this witness.

Another thing, I think Ms. Liles
mischaracterizes what we did. We've already had an
objection raised and an exhibit presented that the
objection was overruled. And it was our position and it
continues to be that none of the figures in that exhibit
were a surprise to Gulf Power. They had already been
disclosed through discovery. They just didn't like the
way we listed them on the exhibit and for that reason,
while the witness was there, we -- and had testified to
all the matters and facts on it, it got in.

CHAIRMAN DEASON: Let me ask this question of counsel for Gulf Power, are the numbers that are contained in what has been identified as Exhibit 38, numbers that can be ascertained from matters that have already been entered into the record and it's a matter of presentation and calculation of those numbers?

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MR. STONE: They are matters that have been revealed to both sides through discovery, whether or not the individual discovery items covering each of these items have all been admitted into the record, I would have to do an inspection to determine. We certainly would have no objection to those items from which these numbers were all derived to be inserted into the record.

MR. HASWELL: That kind of parallels my view about why don't we just stipulate these interrogatory questions and answers into the record.

Matter of fact, we're prepared to waive any objection to this exhibit if Gulf Power will stipulate to the interrogatories I previously asked to be introduced. Then all of the information that was used --

MR. STONE: In the interest of time, we'll so stipulate.

CHAIRMAN DEASON: Great.

Mr. Haswell, you need to once again identify for the record all of the interrogatories and discovery items, production of documents, et cetera, which you wish to have admitted.

Also going to give Staff an opportunity to see whether they object or not because they have standing as well to make an objection. If there is no objection and all of that matter is agreed to be entered into the

record, then I think that we have agreement that Exhibit 38 can also be admitted, but I also believe that Gulf Power wants to ask some questions concerning Exhibit 38, or do you wish to just have it admitted into the record?

MR. STONE: Mr. Chairman, my reason for raising the question being able to ask the questions was this would be supplemental rebuttal testimony. It was not meant to be redirect rebuttal testimony. It was to be able to allow other parties to cross examine him on the same subject matter. On the other hand, if what Mr. Haswell is trying to tell us is he has no cross examination for Mr. Weintritt and that therefore that the only way I would be able to ask these questions would be as redirect, if he's willing to waive cross examination, we'll waive further direct examination.

MR. HASWELL: We'll do that.

CHAIRMAN DEASON: Very well, please identify the discovery matters which you wish to have inserted into the record or admitted into the record as evidence.

MR. HASWELL: In fact, I eliminated one set of them. Staff's second interrogatories to Gulf Power and answers.

CHAIRMAN DEASON: Staff's Second Set to Gulf
Power in its entirety?

MR. HASWELL: Yes, sir.

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              CHAIRMAN DEASON: Let me identify that.
                                                        That
    will be identified as Exhibit No. 39.
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              MR. HASWELL: And next would be Staff's second
 3
    interrogatories to Gulf Coast and the answers.
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              CHAIRMAN DEASON: That will be Exhibit No. 40.
              MR. HASWELL: And then Staff's first
 6
    interrogatories to Gulf Coast.
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              CHAIRMAN DEASON: Exhibit 41.
 9
              MR. HASWELL: And Gulf Coast's third
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    interrogatories to Gulf Power.
              CHAIRMAN DEASON: Gulf Coast's Third Set to Gulf
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    Power will be identified as Exhibit 42.
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              MR. STONE: Is that the entire set of Gulf
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    Coast's Third Set of Interrogatories?
              MR. HASWELL: I thought that's what we agreed
15
16
    on.
17
              MR. STONE: I wanted to make sure I understood.
18
    If I may have a moment, I think there may be some others I
19
    would like to have admitted if that concludes
    Mr. Haswell's list.
20
21
              MR. HASWELL: Yes, sir.
              CHAIRMAN DEASON: You may have an opportunity to
22
23
   review that.
                  (Pause)
24
              MR. STONE: At the same time that Gulf Coast
25
   submitted their Third Set of Interrogatories to Gulf Power
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Company, I believe it was at the same time, they also submitted a request for production of documents. I may be 2 mistaken as to whether or not it's at the same time, but in any event, we would like to supplement the list Mr. Haswell provided and provide Gulf Power Company's response to Gulf Coast's Electric Cooperative's request for Production of Documents. The response is dated 7 October 10, 1994, and we would like to submit the entire set. In lieu of that great volume, we would submit Item No. 8 to that. 10 11 MR. HASWELL: I have no objection to No. 8. However, I would object to anything else because we 12 haven't had a chance to review those documents. 13

MR. STONE: For the record, Item No. 8 is what was previously identified at Exhibit 27, the one that Mr. Haswell objected to.

CHAIRMAN DEASON: Okay, and that objection, I take it, is now being withdrawn?

MR. HASWELL: Yes.

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CHAIRMAN DEASON: Does Staff have objections to any of these matters that have been identified?

MS. BROWN: We do not, but we have one request.

We are not certain that we have received everything that

Gulf Power provided to Gulf Coast in their Third Set of

Interrogatory Responses, and if we could have the parties'

assurance that when we go back and look to see what we have, if we find that we're missing something in that set, they would be willing to provide it to us at our request.

Never mind, we have no objection.

CHAIRMAN DEASON: Any objection to Staff's request?

MR. HASWELL: Mr. Chairman, I would hope that, and we will make the commitment that if anybody is missing a document that's either been identified as an exhibit or discovery item that needs to be reviewed, we'll make every effort to share that with everybody and sufficient copies. I'm sure Mr. Stone will do the same thing.

MR. STONE: May we also identify as an exhibit Gulf Power's Company's Response to Gulf Coast Electric Cooperative's First Request for Production of Documents, Item No. 7, and Gulf Power's response was dated May 26th, 1994?

CHAIRMAN DEASON: Hold on just a second. Let's identify it first. I didn't get it. Repeat what you said, please.

MR. STONE: It is Gulf Power Company's Response to Gulf Coast Electric Cooperative's First Request for Production of Documents, Item No. 7. And the date of our response is May 26th, 1994.

MR. HASWELL: I have a little bit of a problem

with getting into blanket production of documents. 2 the interrogatories, Mr. Chairman, are sworn to by a representative of the Company. That gives us some 3 assurance that they -- some accuracy to them and they're 5 standing behind them. I have not had a chance to review the stack of documents --7 CHAIRMAN DEASON: I think he's indicated Item No. 7 from that production of documents. 8 MR. HASWELL: Can I see it? 9 10 MR. STONE: We're going to have to make copies of it. (Pause) 11 12 MR. HASWELL: I've got a problem with this, Mr. Chairman, because although we have these documents, we 13 have not had a chance to review them, either by deposition or witness certifying that what these documents 15 represent --16 MR. STONE: Mr. Chairman, Mr. Haswell asked 17 18 Mr. Weintritt about some of those work orders that are 19 attached as a response to that item during the course of his deposition. They've had those since May 26th. 20 MR. HASWELL: I understand that, but they're --21 I do not understand these have been prepared by 22 23 Mr. Weintritt. 24 CHAIRMAN DEASON: Very well. There's an objection made to that particular item which has not yet

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been identified, and I am not prepared at this point to
    have it admitted unless it is being specifically sponsored
    by a witness and is being subject to cross examination and
 3
    that opportunity apparently does not present itself,
    therefore that matter will not be admitted. But I do have
 5
    that Exhibit 27, 38 through 42 have been admitted.
 7
              Is Mr. Weintritt subject to cross examination at
    this point?
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              (Exhibit Nos. 27, 38, 39, 40, 41 and 42 received
    into evidence.)
10
              MS. BROWN: Mr. Chairman, are you sure that Gulf
11
    Power's Response to Gulf Coast Production of Documents
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    No. 8 is not No. 43 and has been identified?
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              CHAIRMAN DEASON: No, it was identified as 27.
15
              MS. BROWN: Oh, it's 27, I'm sorry.
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              CHAIRMAN DEASON: Staff have questions for
   Mr. Weintritt?
17
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              MS. BROWN: Yes, we have very short questions
19
   for Mr. Weintritt.
20
                          CROSS EXAMINATION
   BY MS. BROWN:
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              Mr. Weintritt, Staff's -- the exhibit that has
2.2
         Q
   been identified as Exhibit No. 7 has come under some
23
24
   scrutiny earlier. Do you have that?
25
        Α
              I do not. I need a copy. (Pause)
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| 1 | Q You see the title "Gulf Power Monthly Customer |
|----|--|
| 2 | Bill Estimate" there? |
| 3 | A Yes. |
| 4 | Q Those charges that are identified, the figures |
| 5 | that are identified underneath that title, are those the |
| 6 | same figures that are included in your direct testimony? |
| 7 | A I don't have a copy of my direct testimony up |
| 8 | here, but I don't think they are. |
| 9 | Q You don't think they are? |
| 10 | A Let me look at it. |
| 11 | Q What is the difference? |
| 12 | A The customer charge is the same. The demand |
| 13 | charge is the same. The energy charge is the same. Fuel |
| 14 | charge has changed. ECCR has changed. EPCC has changed. |
| 15 | ECRC has been added. |
| 16 | Q Can you explain the difference between these two |
| 17 | figures, the one that's in your testimony and the one |
| 18 | that's on Staff's Exhibit 7? |
| 19 | A Can I explain the difference? |
| 20 | Q I mean I can help you if you can't. |
| 21 | A I'm not a rate expert. As I said in my direct |
| 22 | testimony, this was prepared by a market I don't know |
| 23 | if I said a marketing rep, it was. And the difference I |
| 24 | see is roughly a year and a half in time. |

Q Would you agree that these are Gulf Power's

| 1 | current rates that are reflected on Staff's exhibit and | | | | | |
|----|--|--|--|--|--|--|
| 2 | the charges that are in your testimony are for earlier | | | | | |
| 3 | periods before certain of these clauses were changed in | | | | | |
| 4 | recent proceedings in August? | | | | | |
| 5 | A I would agree that the | | | | | |
| 6 | Q Effective October 1? | | | | | |
| 7 | A I don't have a reason to disagree with you. | | | | | |
| 8 | Q Okay, fine. Thank you. We have no further | | | | | |
| 9 | questions. | | | | | |
| 10 | CHAIRMAN DEASON: Commissioners? Redirect? | | | | | |
| 11 | MR. HASWELL: I thought we just waived cross, | | | | | |
| 12 | they waived redirect. | | | | | |
| 13 | CHAIRMAN DEASON: They waived redirect because | | | | | |
| 14 | you had no cross, but he has the right to conduct redirect | | | | | |
| 15 | for the cross that Staff conducted. | | | | | |
| 16 | MR. STONE: Briefly. | | | | | |
| 17 | REDIRECT EXAMINATION | | | | | |
| 18 | BY MR. STONE: | | | | | |
| 19 | Q Mr. Weintritt, on Exhibit 7, there are current | | | | | |
| 20 | charges with regard to Gulf Coast Electric Cooperative; | | | | | |
| 21 | are there not? | | | | | |
| 22 | A There are charges shown on here, yes, there are. | | | | | |
| 23 | Q You've heard the earlier testimony of Mr. Gordon | | | | | |
| 24 | with regard to his average his use of the average | | | | | |
| 25 | C.O.P.S.A | | | | | |

MS. BROWN: Mr. Chairman, if I might interject, 1 2 I simply asked one question about the charges reflected in 3 this exhibit with respect to Gulf Power. I asked no questions about Gulf Coast's numbers. 5 CHAIRMAN DEASON: Mr. Stone. MR. HASWELL: She didn't mention anything either 6 7 about Mr. Gordon. MR. STONE: She asked about the exhibit. 8 9 asking about the exhibit. 10 CHAIRMAN DEASON: I'm going to sustain the 11 objection. The question is outside the scope of cross examination, not appropriate for redirect. 12 MR. STONE: No further questions. 13 CHAIRMAN DEASON: Exhibits? I think we've 14 15 addressed all the exhibits except perhaps --MS. BROWN: Staff needs to move Exhibit 7. 16 17 CHAIRMAN DEASON: Without objection. Exhibit 7 18 is admitted. (Exhibit No. 7 received into evidence.) 19 20 CHAIRMAN DEASON: Anything else to come before the Commission? 21 MR. HASWELL: Could we have a review of the 22 CASR, when the transcript might be ready, and --23 24 MS. BROWN: I was just getting it out and I have to wear these glasses to read it. The transcripts are due

| 1 | November 3rd. Briefs are due November 21st. Staff |
|----|---|
| 2 | recommendation December 8th for the December 20th agenda. |
| 3 | Standard order to be issued January 9th. |
| 4 | MR. STONE: I apologize, but I don't know when |
| 5 | Thanksgiving is this year. |
| 6 | COMMISSIONER CLARK: 24th of November. |
| 7 | MR. STONE: Thank you. |
| 8 | MR. HASWELL: That's an incentive, right? |
| 9 | CHAIRMAN DEASON: Anything else? Hearing |
| 10 | nothing, this hearing is adjourned. Thank you all. |
| 11 | MR. HASWELL: Thank you. |
| 12 | (Hearing concluded at 6:45 p.m.) |
| 13 | |
| 14 | |
| 15 | |
| 16 | |
| 17 | |
| 18 | |
| 19 | |
| 20 | |
| 21 | |
| 22 | |
| 23 | |
| 24 | |
| 25 | |

STATE OF FLORIDA 2 COUNTY OF LEON 3 I, LISA GIROD JONES, Registered Professional 4 Reporter, certify that I was authorized to and did stenographically report the foregoing proceedings; and 5 that the transcript is a true record. 6 I further certify that I am not a relative, employee, attorney, or counsel of any of the parties, nor am I a relative or employee of any of the parties' 7 attorney or counsel connected with the action, nor am I financially interested in the action. 8 3/st DAY OF DATED THIS 9 10 11 12 13 14 15 STATE OF FLORIDA COUNTY OF LEON 16 The foregoing certificate was acknowledged 17 before me day of Colour 18 __ 1994, by Lisa Girod Jones, who is personally known to me. 19 20 21 NOTARY PUBLIC, State of Florida 22 at Large Notary Public, State of Florida My Commission Expires April 20, 1995 Bended Thru Troy Fain - Insurance Inc. 23 CC 90785 24

CERTIFICATE

1

25

STATE OF FLORIDA DEPARTMENT OF CORRECTIONS

FILED

SID J. WHITE

OCT 24 1995

INTEROFFICE MEMORANDUM

DATE: May 21, 1993

FROM: Alan Kellum

CLERK, SUPREME GOURT

Chilef Depaty Clerk

TO: David Scott, Professional Engineer Administrator

RE: Washington Correctional Institution - Permits (Electrical Rate Comparison)

In trying to obtain their correct rate schedule for large power loads, I attempted to contact Stan Sexton of Gulf Power Company. Mr. Sexton has since called and asked for actual load data from a similar institution with a work camp. He has asked to prepare another estimated bill with this data. I have obtained this information from Madison C.I. for the past ten months. A load summary and the calculated bills for each month are attached. I have also attached a monthly bill estimate using a range of demands at the approximate load factor of Madison C.I.

Using data from Madison C.I., Gulf Power is from 7% to 13% lower than Gulf Coast Electric Cooperative when capital credits are not considered. The two companies are within 4% when capital credits are included. Gulf Coast is lower than Gulf Power during three of these months.

Should this load information be released to Gulf Power Company? If so, should we also send a copy to Gulf Coast Electric Cooperative?

OPS Engineer I

attachment

ARK:akk

REF: \kea\memos\washele2.ark

92,479

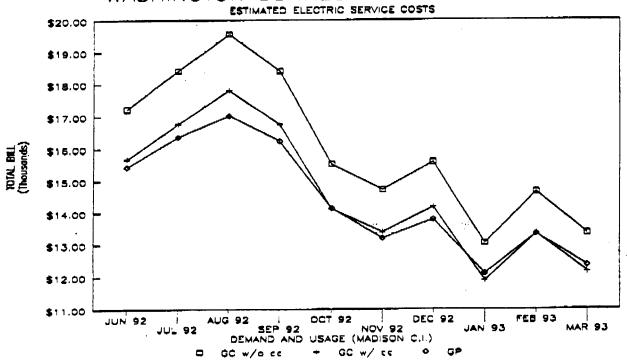
930885-EV

10-19-94

ESTIMATED MONTHLY ELECTRIC BILL FOR WASHINGTON C.I. using metered loads from Madison C.I.

| | DEMAND <u>KW</u> | ENERGY KWH | GULF COAST E.C. not including capital oredits | GULF COAST E.C. including 9 % capital credits | GULF POWER |
|---------|---------------------|---------------|---|---|---------------------|
| JUN 92 | 840 | 298800 | \$17,219.90 | \$15,670.11 | \$ 15,432.14 |
| JUL 92 | 876 | 321300 | \$18,414.36 | \$16,757.06 | \$16,357.33 |
| AUG 92 | 870 | 345900 | \$19,551.56 | \$17,791.92 | \$17,003.08 |
| SEP 92 | 855 | 322800 | \$18,406.94 | \$16,750.31 | \$16,230.31 |
| OCT 92 | 792 | 266400 | \$15,514.16 | \$14,117.89 | \$14,130.83 |
| NOV 92 | 714 | 255600 | \$14,714.95 | \$13,390.60 | \$13,197.08 |
| DEC 92 | 726 | 273000 | \$15,579.74 | \$14,177.56 | \$13,784.82 |
| JAN 93 | 696 | 221700 | \$13,050.11 | \$11,875.60 | \$12,095.38 |
| FEB 93 | 744 | 252000 | \$14,656.86 | \$13,337.74 | \$13,337.43 |
| MAR 93 | 708 | 227100 | \$13,349.28 | \$12,147.84 | \$12,344.52 |
| AVERAGE | 782 | 278460 | \$16,045.78 | \$14,601.66 | \$14,391.29 |

WASHINGTON CORRECTIONAL INSTITUTION



ESTIMATED MONTHLY ELECTRIC BILL assuming 50% load factor

| DEMAND <u>KW</u> | ENERGY <u>KWH</u> | GULF COAST E.C. not including capital credits | GULF COAST E.C. Including 9 % capital credits | GULF POWER |
|---------------------|----------------------|---|---|-------------|
| 400 | 144000 | \$8,286.60 | \$7,5 40.81 | \$6,862.75 |
| 450 | 162000 | \$9,321.03 | \$8,482.14 | \$7,715.55 |
| 500 | 180000 | \$10,355.46 | \$9,423.47 | \$8,568.35 |
| 550 | 198000 | \$11,389.89 | \$10,364.80 | \$10,249.25 |
| 600 | 216000 | \$12,424.32 | \$11,306.13 | \$11,160.37 |
| 650 | 234000 | \$ 13,458.75 | \$12,247.46 | \$12,071.48 |
| 700 | 252000 | \$14,493.18 | \$13,188.79 | \$12,982.60 |
| 750 | 270000 | \$15,527.61 | \$14,130.13 | \$13,893.71 |
| 800 | 288000 | \$16,562.04 | \$15,071.46 | \$14,804.83 |
| 850 | 306000 | \$ 17,596.47 | \$16,012.79 | \$15,715.95 |
| 900 | 324000 | \$18,630.90 | \$16,954.12 | \$16,627.06 |

STATE OF FLORIDA DEPARTMENT OF CORRECTIONS

INTEROFFICE MEMORANDUM

DATE: May 17, 1993

FROM: Alan R. Kellum

TO: David Scott, Professional Engineer Administrator

RE: Washington Correctional Institution - Permits

(Electrical Rate Comparison)

There are two possible power suppliers to the proposed site of the new Washington C.I., Gulf Power Company and Gulf Coast Electric Cooperative. Both utilities apparently have ample facilities to provide reliable power to the institution. Based on rate structures provided by the two companies, I have calculated estimated bills for a range of loads (see attachments). Gulf Power Company consistently has a lower bill. However, as a member of Gulf Coast Electric Cooperative, the Department will earn capital credits (Currently 9% of annual patronage paid on a fourteen year cycle). With the inclusion of these capital credits, Gulf Power is approximately 6% to 10% lower than Gulf Coast for the expected load (600 to 700KV). Without considering the capital credits, Gulf Power is approximately 14% to 18% lower than Gulf Coast for the same load.

Gulf Coast Electric Cooperative has been working with Washington County in an effort to procure the site. Gulf Coast has promised to donate from \$45,000 to \$75,000 to the county to aid in purchasing the land for the institution. They are also working, at their own expense, on behalf of the county to secure an interest free loan for \$308,000 from the Rural Electrification Administration. I am not aware of any efforts by Gulf Power to aid in the location of the institution. Additionally, Gulf Coast currently has power lines running across the site. If another company is chosen as supplier, the Department may be required to reimburse Gulf Coast for the cost of relocating the lines.

OPS Engineer I

attachment

ARK: akk

REF:\kea\memos\washelec.ark

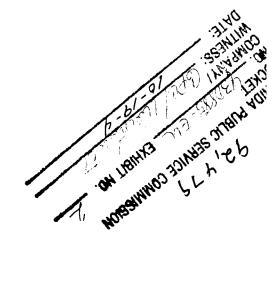
ESTIMATED MONTHLY ELECTRIC BILL assuming 60% load factor

| | | accuming our | 1000 1000 | |
|---------------------|----------------------|---|---|-------------|
| DEMAND <u>KW</u> | ENERGY <u>KWH</u> | GULF COAST E.C. not including capital credits | GULF COAST E.C. including 9 % capital credits | GULF POWER |
| 350 | 151200 | \$8,439.97 | \$7,680.37 | \$6,913.59 |
| 400 | 172800 | \$9,644.09 | \$8,776.12 | \$7,895.48 |
| 450 | 194400 | \$10,848.20 | \$9,871.87 | \$8,877.37 |
| 500 | 216000 | \$12,052.32 | \$10,967.61 | \$9,859.26 |
| 550 | 237600 | \$13,256.44 | \$12,063.36 | \$11,368.94 |
| 600 | 259200 | \$14,460.55 | \$13,159.10 | \$12,381.85 |
| 650 | 280800 | \$15,664.67 | \$14,254.85 | \$13,394.75 |
| 700 | 302400 | \$16,868.78 | \$15,350.59 | \$14,407.66 |
| 750 | 324000 | \$18,072.90 | \$16,446.34 | \$15,420.57 |
| | | No. of the second | ., | \$ 8057 |
| | | assuming 70% | load factor | |
| DEMAND <u>KW</u> | ENERGY <u>KWH</u> | GULF COAST E.C. not including capital credits | GULF COAST E.C. Including 9 % Capital credits | GULF POWER |
| 350 | 176400 | \$9,627.77 | \$8,761.27 | \$7,816.00 |
| 400 | 201600 | \$11,001.58 | \$10,011.43 | \$8,926.81 |
| 450 | 226800 | \$12,375.38 | \$11,261.59 | \$10,037.61 |
| 500 | 252000 | \$13,749.18 | \$12,511.75 | \$11,148.42 |
| 550 | 277200 | \$15,122,98 | \$13,761.91 | \$12,486.32 |
| 600 | 302400 | \$16,496.78 | \$ 15,012.07 | \$13,600.81 |
| 650 | 327600 | \$17,870.59 | \$16,262.23 | \$14,715.30 |
| 700 | 352800 | \$19,244.39 | \$17,512.39 | \$15,829.78 |
| 750 | 378000 | \$20,618.19 | \$18,762.55 | \$16,944.27 |
| | | | | in all |

WASHINGTON C.I. ELECTRIC RATES

| | GULF COAST LP >50 KW | GULF POWER GD 50 to 500 KW | GULF POWER LP >500 KW |
|------------------------------|-------------------------|-------------------------------|--------------------------|
| Customer Charge \$ | 12.00 | 40.35 | 226.98 |
| Primary Discount – Cust. | 7.00% | 0.00% | 0.00% |
| | | | ‡ • |
| Demand Charge \$/KW | 4.00 | 4.56 | 8.57 |
| Primary Discount - Dem. | 7.00% | 1.00% | 1.00% |
| Addl. Dem. Discount \$/KW | 0 | 0.35 | 0.42 |
| Energy Charge \$/KWH | 0.0495 | 0.013 | 0.00533 |
| Primary Discount - Energy | 7.00% | 1.00% | 1.00% |
| Fuel charge \$/KWH | 0.0011 | 0.02243 | 0.02243 |
| ECCR Charge \$/KWH | 0 | 0.00015 | 0.00015 |
| PPCC Charge \$/KWH | 0 | 0.00036 | 0.00036 |
| TOTAL CHARGE - DEMAND \$/KW | 3.72 | 4.1679 | 8.0685 |
| TOTAL CHARGE - ENERGY \$/KWH | 0.047135 | 0.035810 | 0.028217 |

3.4



Post Office Box 2448
Panama City FL 32402
Teleonore 904 785-4611

Florida Public Service Commission
Docket No. 930885-EU
GULF POWER COMPANY
Witness: W. C. Weinstrit
Exhibit No. (WCW-1)
Schedule 1
Page 1-65



THE SOUTHERN MECTIC System

April 9, 1993

Mr. Marvin Moran Florida Dept. of Corrections 2601 Blainstone Rd. Tallahassee FL 32399-25500

Dear Mr. Moran:

After several telephone conversations between Brian Blair and my staff, Mr. Blair indicated future communications concerning the new Washington Co. correctional facility be addressed to you. According to Mr. Blair, the facility will be located at the northwest corner of Highway 77 and Highway 279 (Greenhead FL).

Gulf Power Company is pleased to submit the following proposal for electrical service for the new prison. It is Gulf's understanding this facility is similar to the Holmes correctional facility which is now being served by Gulf Power. In an effort to make realistic electrical recommendations for the Washington Co. prison, we have used actual metered data from the Holmes Co. facility. Since the two prisons are similar, our initial estimates (372 KW and 163,450 KWH/month) should be the most accurate information available.

The estimated monthly billing for electric service from Gulf Power is \$7,442.66; from Gulf Coast Electric it is estimated at \$9,361.58. The net result of receiving service from Gulf Power is our annual reduction of \$23,027.04 in the prison's electric bill (Attachment I).

The Washington Co. prison site is strategically located such that Gulf Power has facilities in place to provide independent alternate electrical service. Gulf's normal service will be from the Sunny Hills 115/25 KV substation. Backup power is available from Gulf's Vernon 115/25 KV substation. Since the prison site is between these substations, it is unlikely a single problem can render both inoperative. The substations are fed from multiple 115,000 volt transmission sources with the capability for switching operations, and these substations contain independent power transformers. existing 25,000 volt distribution line between the two stations completes the system which can provide complete backup power to the prison. This electrical transmission and distribution system is similar to the one serving the Holmes correctional facility. have enclosed an electrical single-line diagram for your review (Attachment II). Research through our computerized Distribution Trouble Reporting System shows that there have been only a few outages in the past two years (Attachment III). DOCUMENT OF HUER-DATE

"Our business is customer satisfaction"

04497 MAY 10 5

Mr. Marvin Moran Florida Dept. of Corrections Pg. 2 - April 9, 1993

I hope that I have provided the information you need concerning Gulf Power's ability to provide reliable, low-cost electric service to the Washington Co. correctional facility. If you have additional questions, please do not hesitate to call me at 904-872-3201 or Stan Sexton at 904-872-3276.

Sincerely,

Vic L. Jones General Manager of Eastern Division

VLJ:sd

Attachments

ATTACHMENT I

ESTIMATED ELECTRICAL LOAD FOR PROPOSED STATE PRISON IN WASHINGTON COUNTY

Based on conversations with Department of Corrections officials, estimates indicate that the proposed Washington County facility would use 372 KW demand and 163,450 KWH/month. It is also our understanding that primary service (12 KV) will be requested.

ESTIMATED MONTHLY BILL

| Gulf Coast Electric Co-op | Gulf Power Company |
|--|--|
| \$12.00 customer charge \$4.00/KW demand charge \$0.04950/KWH energy charge \$0.00270/KWH fuel charge | \$40.35 customer charge \$4.56/KW demand charge \$0.01300/KWH energy charge \$0.02243/KWH fuel charge \$0.00015/KWH ECCR charge \$0.00036/KWH PPCC charge |
| Discount 7% of demand charge for primary voltage Discount 7% of energy charge for primary voltage | Discount 35¢/KW for primary voltage Discount 1% of demand charge for primary voltage Discount 1% of energy charge for primary voltage |
| TOTAL ESTIMATED MONTHLY BILL: | TOTAL ESTIMATED MONTHLY BILL: |
| \$9,361.58 | \$7,442.66 |

\$9,361.58 -7.442.66

\$1,918.92 monthly difference x 12 months

\$23,027.04 = yearly savings

Gulf Coast Electric Co-op's bill is 21% higher than Gulf Power Company's bill.

ATTACHMENT III

DISTRIBUTION TROUBLE RPEORTING SYSTEM

| Device | <u>Date</u> | Duration of Outage (Minutes) | <u>Cause</u> |
|-------------|-----------------|------------------------------|--|
| Vernon | None since 1990 | N/A | N/A |
| Sunny Hills | 06/28/90 | 70 | Tree on line in wind storm |
| Sunny Hills | 08/06/91 | 45 | Lightning |
| Sunny Hills | 08/27/92 | 58 | Rain bands on edge of Hurricane Andrew |
| Sunny Hills | 02/22/93 | 79 | Lightning, reclosing device failed |
| Sunny Hills | 03/14/93 | 132 | The "Blizzard of 1993" |

Note that at no time were both Vernon and Sunny Hills out. The load between the stations can be transferred which limits the duration of any outage.

AFFIDAVIT

| STATE | OF | FLORIDA |) |
|--------|------|---------|---|
| COUNTY | Z OF | BAY |) |

Docket No. 930885-EU

Before me the undersigned authority, personally appeared William C. Weintritt, who being first duly sworn, deposes, and says that he is the Power Delivery Manager of the Panama City District of Gulf Power Company, a Maine corporation, that the foregoing is true and correct to the best of his knowledge, information, and belief. He is personally known to me.

William C. Weintritt Power Delivery Manager

Sworn to and subscribed before me this _____ day of

, 1994

Notary Public, State of Florida at Large



BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Petition to resolve)
territorial dispute with Gulf)
Coast Electrical Cooperative, Inc.)
by Gulf Power Company)

Docket No.: 930885-EU Served: March 10, 1994

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished to the following by hand delivery or U.S. Mail this 10th day of March, 1994:

John H. Haswell, Esquire Chandler, Lang & Haswell, P.A. 211 N.E. 1st Street P.O. Box 23879 Gainesville, FL 32602

J. Patrick Floyd, Esquire 408 Long Avenue Port St. Joe, FL 32456 Martha Carter Brown, Esquire Florida Public Service Commission 101 East Gaines Street Tallahassee, FL 32301

G. EDISON HOLLAND, JR. Florida Bar No. 261599
JEFFREY A. STONE
Florida Bar No. 325956
TERESA E. LILES

Florida Bar No. 510998
Beggs & Lane

P.O. Box 12950 Pensacola, Florida 32576-2950 (904) 432-2451 Attorneys for Gulf Power Company EXHIBIT NO. 3

DOCKET NO.: 930885-EU

WITNESS: WEINTRITT

DESCRIPTION:

STAFF'S SECOND SET OF OF INTERROGATORIES TO

GULF POWER, ITEM NUMBER 11

92,479 EXHIBIT NO. 3

DOCKET NO. 930885-27/

DATE 10-19-99

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 11 Page 1 of 1

11. What is the average number of outage hours per customer per year over the past 12 months for customers receiving service within five miles of the intersection of Highway 270 and Highway 77? Provide calculation and documentation with response.

RESPONSE:

The average number of outage hours per customer served within the five mile radius for the period 6/1/93 through 5/31/94 is 2.52 hours. The calculation is as follows:

Cumulative minutes of interruption = 80,538 (6/1/93 - 5/31/94)

Number of customers served = 532

Average outage time per customer =

80,538 532 = 151.39 minutes or 2.52 hours/customer

It should be noted that one single Sunny Hills substation breaker outage on July 10, 1993 contributed 57,840 minutes to the total of 80,538 minutes. This outage would not have affected the correctional facility if it was being served from the Vernon substation.

(80,358 - 57,840) = 42.67 minutes or 0.71 hours/customer 532

Gulf Power Company records outages that are greater than one (1) minute on its Distribution Touble Reporting System and reports outages based on grid coordinates utilizing the Transformer Load Management System. Gulf Power Company's recording system includes outages down to the individual customer service.

EXHIBIT NO.

DOCKET NO.: 930885-EU

WITNESS: WEINTRITT

DESCRIPTION:

STAFF'S SECOND SET OF OF INTERROGATORIES TO

GULF POWER, ITEM NUMBER 6 AND 8

92,479

FRC DOCKET NO. 930885-EU

DATE 10-19-94

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 6 Page 1 of 2

- 6. Provide the following information regarding current electric service within 5 miles of the intersection of Highway 279 and Highway 77:
 - a. Number of customers presently receiving service. (Classify and separate by residential, commercial or industrial)
 - b. Average annual revenues. (Classify and separate by residential, commercial or industrial)
 - c. Current depreciated value of facilities.
 - d. Salvage value of facilities.

RESPONSE:

48888

a. The number of metered services presently receiving service is as follows:

Residential - 494 Commercial - 38 Industrial - None

b. Residential Annual Revenue = \$445,568 Commercial Annual Revenue = 75,883

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 6 Page 2 of 2

6. c. & d.

Listed below is an approximate description of Gulf Power Company's facilities within the 5 mile radius of the correctional facility and the estimated present cost to construct these facilities.

Since Gulf Power Company utilizes mass property accounting, arriving at an accurate depreciated value would be virtually impossible. We would first have to know the actual dates of installation and the installed costs of all the facilities in the area, and any replacements or improvements since installation, an onerous task since some of these facilities have been in place since the 1940's.

| DESCRIPTION | <u>QUANTITY</u> |
|--------------------------------|-----------------|
| Primary conductor, overhead | 75,082 lb. |
| Primary conductor, underground | 72,844 ft. |
| Transformers | 391 |
| Poles, wood | 1,005 |
| Poles, concrete | 69 |
| Arresters | 707 |
| Cutouts | 275 |
| Gang operated switches | 3 |
| Oil circuit reclosers | 11 |
| Secondary & Service conductor | 90,230 ft. |
| Meters | 532 |
| Conduit | 7,000 ft. |
| Streetlights & outdoor lights | 153 |
| Sunny Hills Substation | 1 |

The total estimated present cost to install these facilities is \$3,314,000.

18,553

L

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 8 Page 1 of 2

- 8. Provide the following information as it relates to the Sunny Hills subdivision.
 - a. Number of lots currently receiving service from Gulf Power Company.
 - b. Average annual revenues.
 - c. Description and depreciated value of facilities used to currently serve customers.
 - d. Description and depreciated value of all facilities in the Sunny Hills subdivision.

RESPONSE:

| a. | Residential | - | 299 |
|----|-------------|---|-----------|
| | Commercial | - | 31 |
| | Total | - | 330 |
| ъ. | Residential | - | \$269,686 |
| | Commercial | - | 60,450 |
| | Total | - | 330,136 |

110000

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 8 Page 2 of 2

8. c. & d.

Listed below is an approximate description of Gulf Power Company's facilities in the Sunny Hills subdivision area and the estimated present cost to construct these facilities.

Since Gulf Power Company utilizes mass property accounting, arriving at an accurate depreciated value would be virtually impossible. We would first have to know the actual dates of installation and the installed costs of all the facilities in the area, and any replacements or improvements since installation, an onerous task since some of these facilities have been in place since 1971.

| DESCRIPTION | QUANTITY |
|--------------------------------|-------------|
| Primary conductor, overhead | 84,469 lb. |
| Primary conductor, underground | 47,298 ft. |
| Transformers | 310 |
| Poles, wood | 1,405 |
| Poles, concrete | 69 |
| Arresters | 754 |
| Cutouts | 301 |
| Gang operated switches | 5 |
| Oil circuit reclosers | 13 |
| Secondary & Service conductor | 100,070 ft. |
| Meters | 330 |
| Conduit | 8,200 ft. |
| Streetlights & outdoor lights | 153 |
| Sunny Hills Substation | 1 |
| | |

The total estimated present cost to install these facilities is \$3,146,000.

988888

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 15 Page 1 of 1

15. Did Gulf Power construct the Green Head Substation in anticipation of serving the Leisure Lakes area?

RESPONSE:

Yes, Greenhead Substation was constructed in anticipation of serving the Leisure Lakes area and for the additional purpose of providing the backup to Sunny Hills in the event of a Sunny Hills Substation transformer failure.

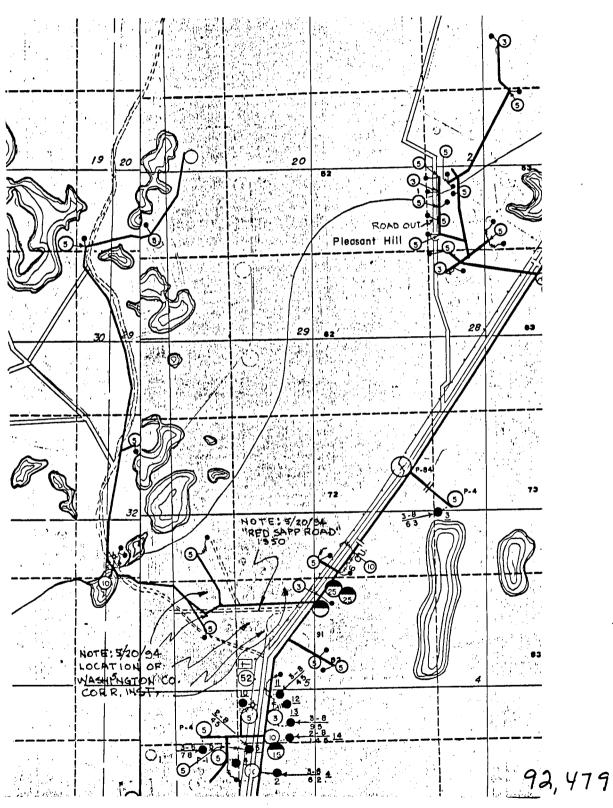
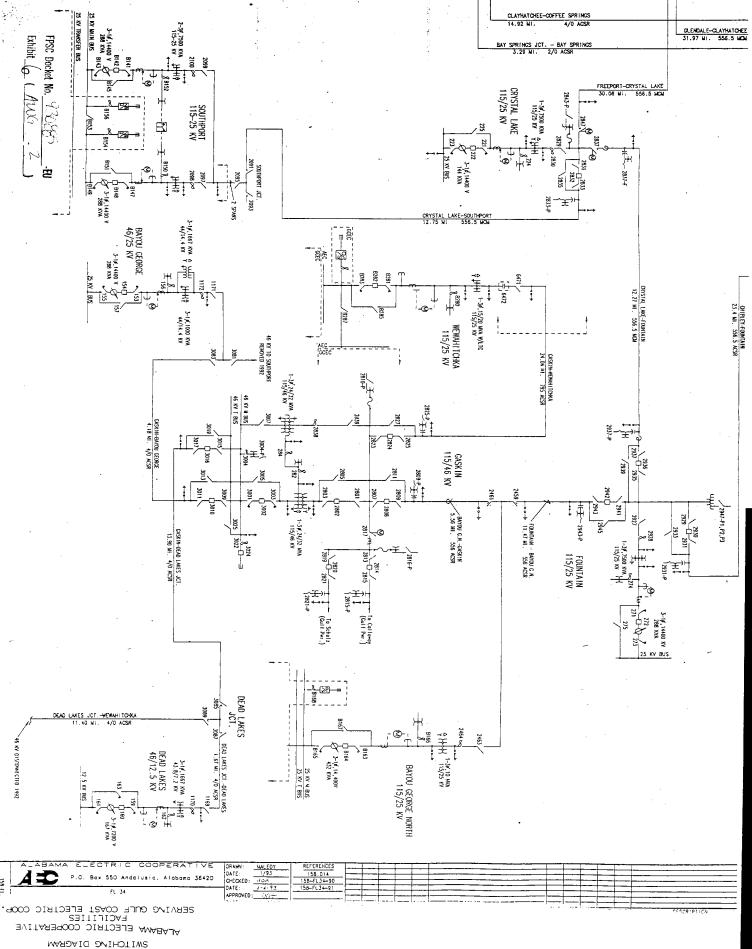


EXHIBIT "1" (Testimony, Archie W. Gordon)

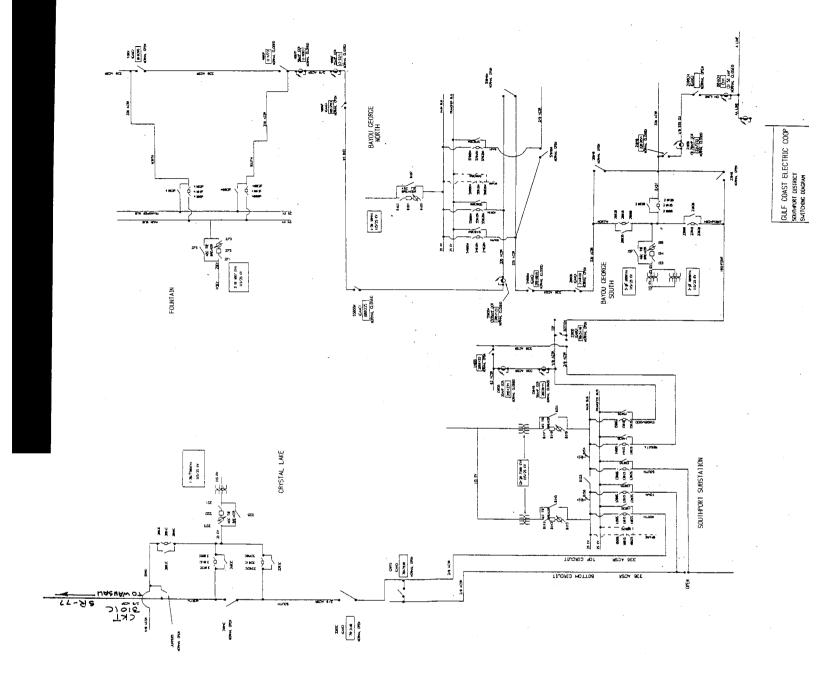
COMPOSITE COPY OF ORIGINAL DISTRIBUTION MAPS

FPSC Docket No. 930885 -EU Exhibit 6 (969-1)



(Testimony, Archie W. Gordon) ONE LINE SUBSTATION AND SWITCHING DIACRAM EXHIBIL "2"

GULF COAST ELECTRIC FACILITIE SOUTHPORT DISTRICT



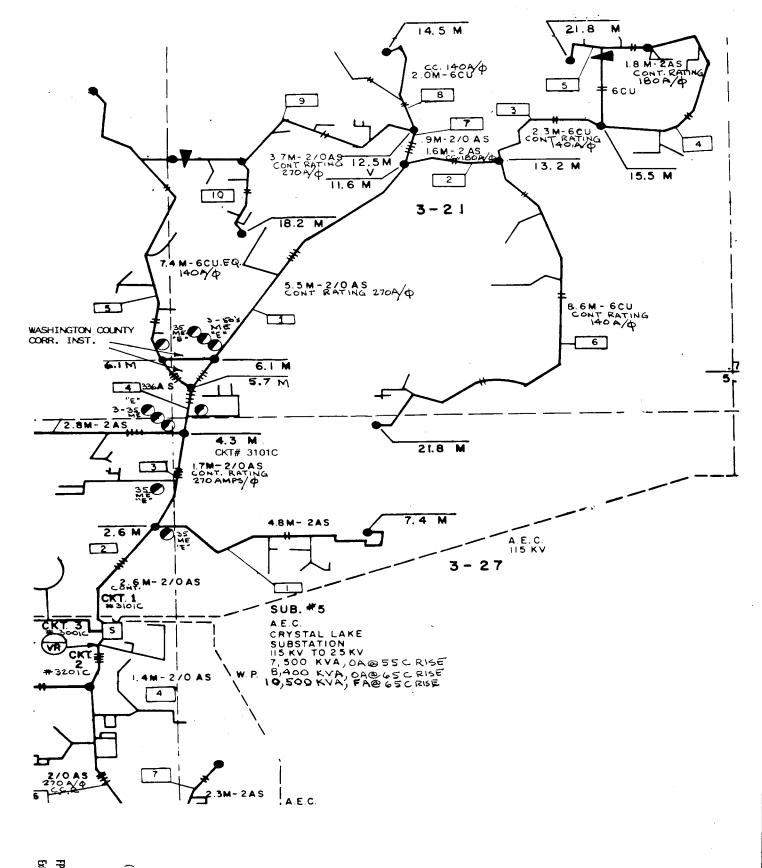


EXHIBIT "4"
(Testimony, Archie W. Gordon)
ONE LINE DIAGRAM
DISTRIBUTION CKT
CRYSTAL LAKE - S.R. 279
FRSC Docket No. 930885 EU
Exhibit (2 (AWG - 4)

GULF COAST ELECTRIC COOPERATIVE, INC. May 14, 1993

ESTIMATED ELECTRICAL LOAD FOR PROPOSED STATE PRISON IN WASHINGTON COUNTY

Based on conversations with Department of Corrections officials, estimates indicate that the proposed Washington County facility would use 372 KW demand and 163,450 KWH/month. It is also our understanding that primary service (12 KV) will be requested.

ESTIMATED MONTHLY BILL

Gulf Coast Electric Co-op

\$12.00 customer charge \$4.00/KW demand charge \$.04950/KWH energy charge #\$.00110/KWH C.D.P.S.A. charge

Discount 7% of customer charge for primary voltage Discount 7% of demand charge for primary voltage Discount 7% of energy charge for primary voltage

TOTAL ESTIMATED MONTHLY BILL:

\$9,103.45 ** -819.31 -----\$8,284.14 Gulf Fower Company

\$40.35 customer charge \$4.56/KW demand charge \$.01300/KWH energy charge \$.02243/KWH fuel charge \$.00015/KWH ECCR charge \$.00036/KWH PPCC charge

Discount \$.35/KW for primary voltage
Discount 1% of demand charge for primary voltage
Discount 1% of energy charge for primary voltage

TOTAL ESTIMATED MONTHLY BILL:

\$7,442.66

\$8,284.14 -7,442.66

\$ 841.48 monthly difference X 12 months

\$10,097.76 yearly difference

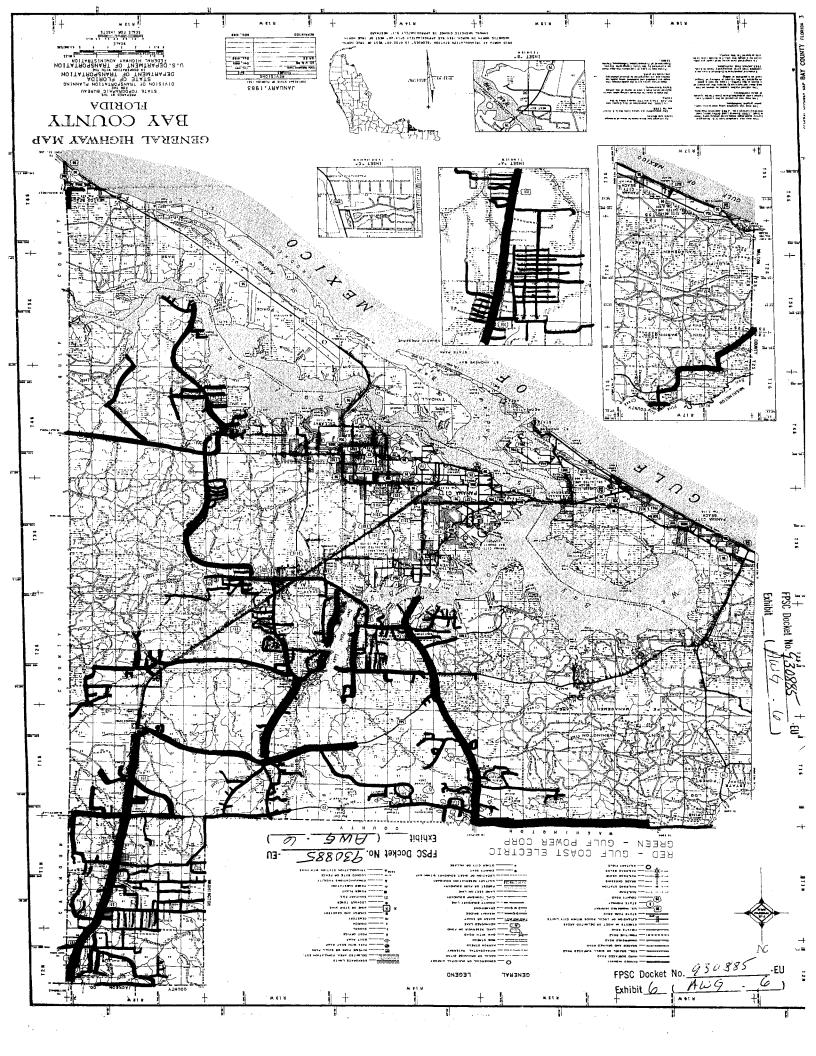
- * The Cost of Power Sold Adjustment (C.O.P.S.A.) is calculated monthly and includes such factors as load factor, meter reading dates, line loss, etc. and is carried as a rolling average and is therefore seasonally variable. Our best estimate for an annual average charge is 1.1 mils/KWH.
- ** Gulf Coast Electric Cooperative's return of patronage capital to its members is an important part of the Cooperative's corporate structure. With patronage capital credited back to the State of Florida account directly related to the Washington County Correctional Institute patronage, we anticipate a return of approximately 9%.

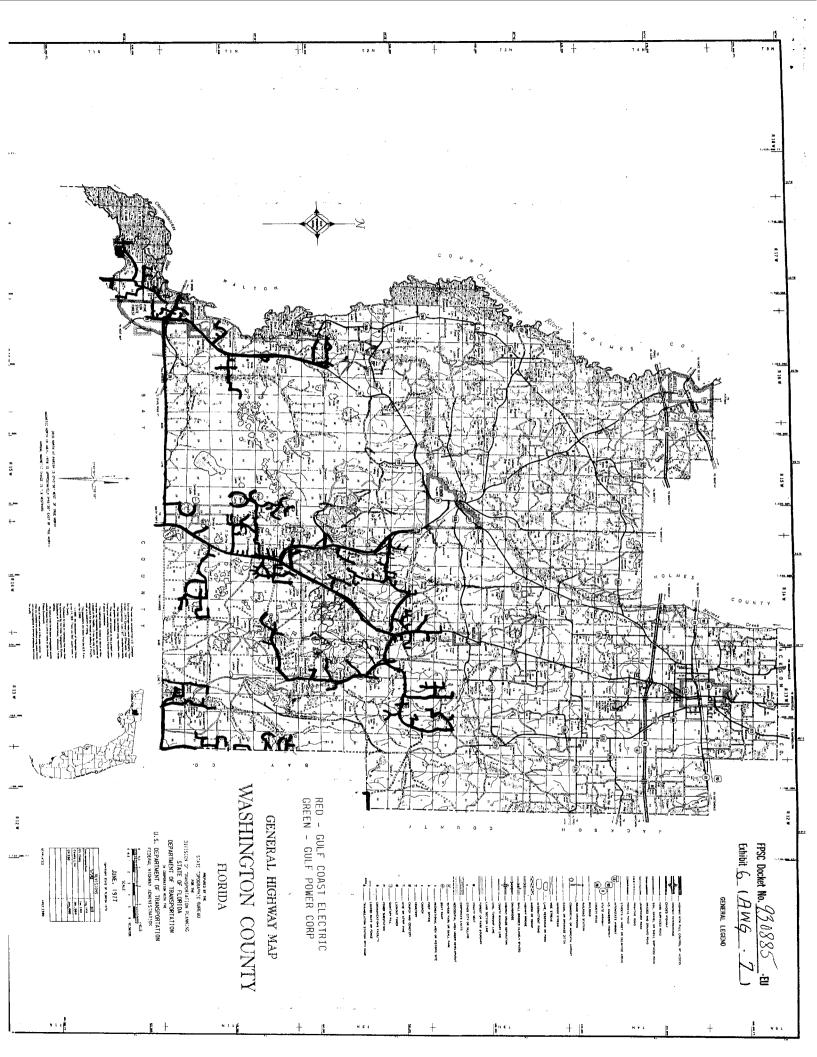
Gulf Coast Electric Cooperative's bill is then 11% higher than Gulf Fower Company's bill.

FPSC Docket No. $\frac{93.0895}{6000}$ -Eu

RECORDER ID: 44031102000 ORDER ID: 44031102000 GROUP: 41403G START TIME: 07/25/94 00:01
**OCATION: CLOCK: 15 MINS STOP TIME: 07/25/94 24:00
**ST NAME: HOLMES CORR INSTITUT UOM: KW CHAN: 1 PULSE MULT: .045 'OCATION:

| TIME | Sunday | Monday 07/25 | Tuesday | Wednesday | Thursday | Friday | Saturday |
|---|--------|--|---------|----------------|----------|--------|----------|
| 12:15 12:30 12:45 13:00 13:15 13:45 14:00 | | _ | 459,40 | | | | |
| 14:15 14:30 14:45 15:00 15:15 15:30 15:45 | | 422.82 410.40 413.10 381.78 394.02 376.20 375.48 | | | | | |
| 16:00 16:15 16:30 16:45 | | 389.52 382.14 397.08 399.60 | 394,54 | (86%) (81%) | | | |
| 17:00 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | | 399.42 ³ 393.12 392.22 368.46 339.66 | 373.37 | (81°/°) | | | |
| 18:15 18:30 18:45 19:00 | | 324.18 323.10 310.68 316.62 | | | | | |
| 19:15 19:30 19:45 20:00 20:15 | | 310.50 311.58 307.08 304.38 304.92 | | | | | |
| 20:30 20:45 21:00 21:15 21:30 | | 305.64 298.26 295.38 268.38 270.54 | | | | | |
| 21:45 22:00 22:15 22:30 22:45 | | 278.82 277.56 253.08 235.08 240.30 | | | | | |
| 23:00 23:15 23:30 15 | | 229.86 247.14 234.36 245.34 227.88 | | | | | |
| High Low | | 489.06 222.12 | | | | | |





| | | / | ì |
|---------|-----|---|---|
| EXHIBIT | NO. | , | |

DOCKET NO.: 930885-EI

DESCRIPTION: MONTHLY BILL COMPARISION USING CURRENT RATES

~

Monthly Bill Comparison Using Current Rates

Gulf Coast Monthly Bill \$7,640.71

Gulf Power Monthly Bill - \$7,846.37

Net Difference (\$205.67)

Gulf Coast Monthly Customer Bill Estimate

Rate Schedule LP
Rates in Effect in October 1994

Demand (KW) 372
Energy (KWH) 163,450

\$12.00 Customer Charge
\$4.00 Demand Charge (\$/KW)
\$0.0495 Energy Charge (\$/KWH)
(\$0.0032) C.O.P.S.A. (\$/KWH)

60.19% Load Factor

| Calculation | | |
|-------------|------------|--|
| \$12.00 | \$11.16 | |
| \$1,488.00 | \$1,383.84 | |
| \$8,090.78 | \$7,524.42 | |
| (\$523.04) | (\$523.04) | |
| \$9,067.74 | \$8,396.38 | |

\$9,067.74 Total Bill

- \$671.35 Discounts

- \$8,396.38 Capital Credit

\$7,640.71

Gulf Power Monthly Customer Bill Estimate

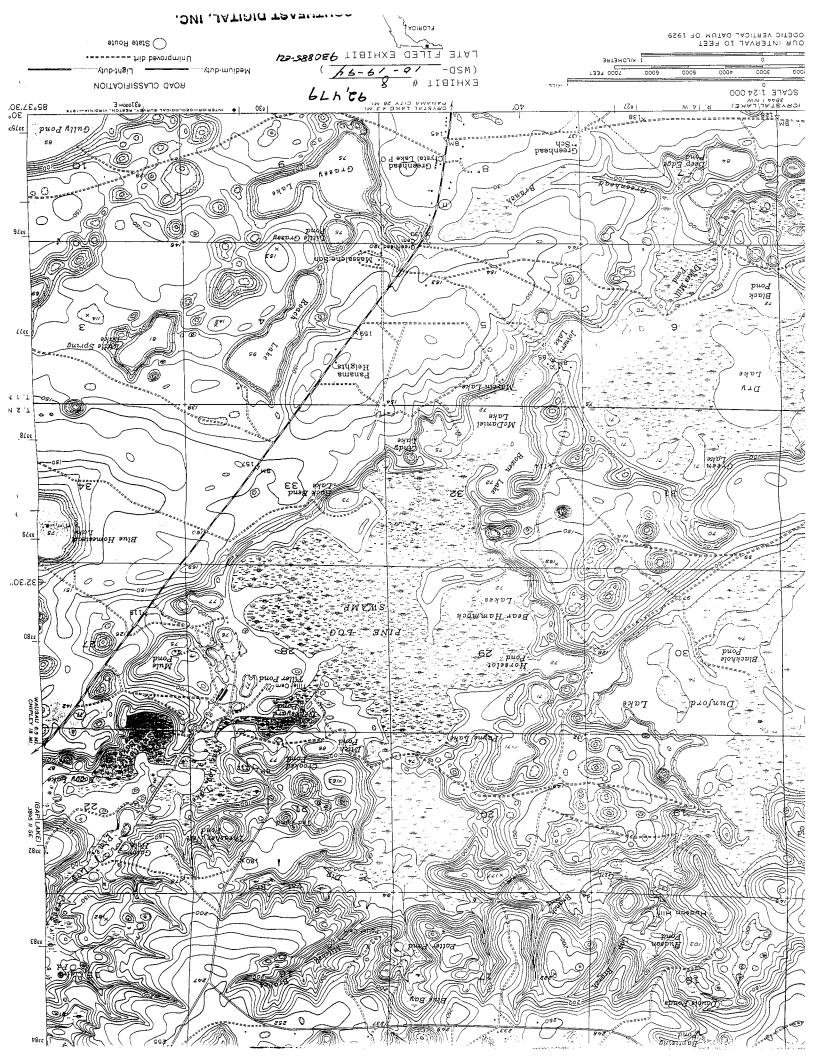
GSD Rate Schedule Rates in Effect in October 1994

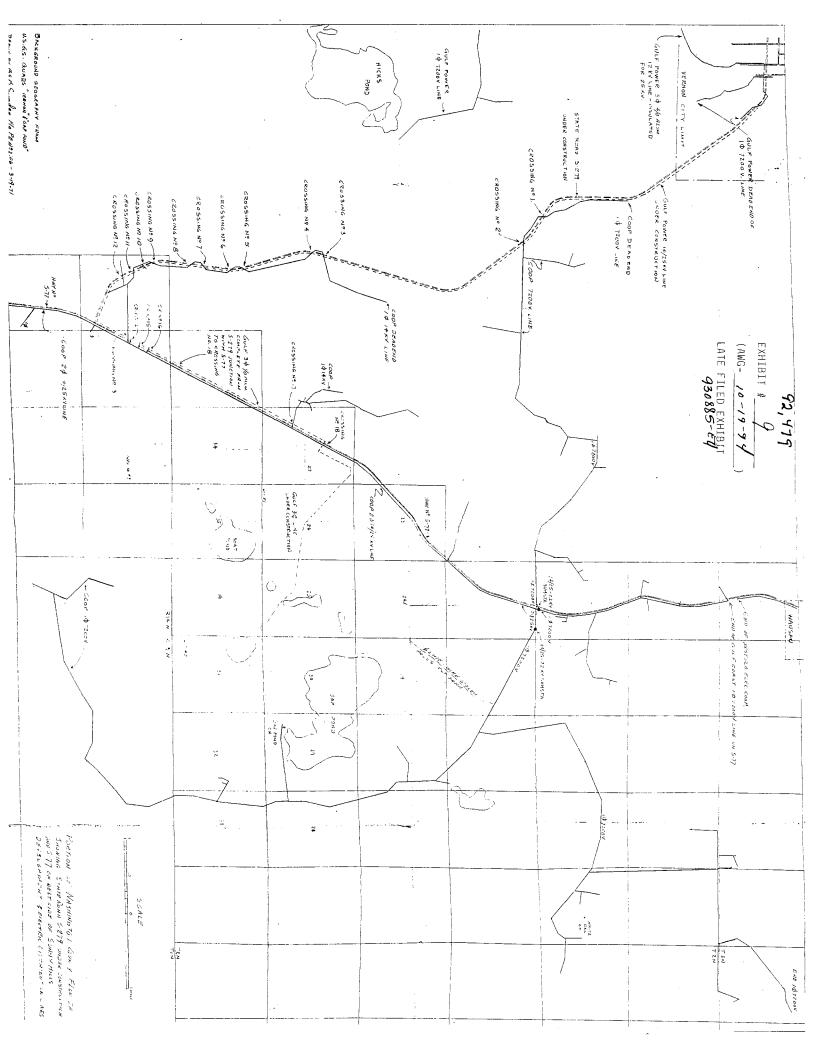
\$168.41

\$7,846.37

Demand (KW) 372 Energy (KWH) 163,450 \$40.35 Customer Charge \$4.56 Demand Charge (\$/KW) \$0.0130 Energy Charge (\$/KWH) 0.02206 Fuel Charge (\$/KWH) 0.00026 ECCR (\$/KWH) \$0.0017 PPCC (\$/KWH) 0.00139 ECRC (\$/KWH) 60.19% Load Factor \$8,014.78 Total Bill

Discounts





COST TO SERVE WASHINGTON CORRECTIONAL, INST.

| | GULF POWER COMPANY COST TO SERVE | GULF COAST COST TO SERVE |
|--|--|---|
| 3Ø TO PRIMARY MP | 7,436.00 | 18,540.92 |
| TEMPORARY SERVICES PT OF SERVICE NO. 20 (INCLUDES INSTALL & REMOVE) | 21,369.00 | 14,852.94 1,533.28 |
| STAFF HOUSING | 45,169.00 | 14,128.60 |
| MAIN ENT. RD TO STAFF HOUSING ROAD | -0- | 9,155.86 |
| | | |
| SUB TOTALS | \$73,974.00 | \$58,211.60 |
| COST OF RELOCATION ALONG CR 279, 1Ø EQUIVALENT LAKE MCDANIAL LINE LOCATIONS # 11 & 13 | -0- | RELOCATION 36,996.74 7,058.29 3,826.48 |
| | DOUBLE TIE LINE | |
| VOLTAGE REGULATORS | 45,909.00 | |
| VERNON CONVERSION | 9,594.00 | |
| GRAND TOTALS | \$129,477.00 | 92,479 \$106,093.11 |
| | LAMEN DOCKET | 10 10 930885-EU 10-19-99 |

GULF COAST ELECTRIC COOPERATIVE, INC. ESTIMATED ELECTRICAL BILL FOR PROPOSED STATE PRISON IN WASHINGTON COUNTY

Based on estimates provided that the proposed Washington County facility would use 372 KW demand and 163,450 KWH/month and also our understanding that primary service (12 KV) will be requested, the following estimated monthly bill for rates effective as of October 11, 1994 is provided:

\$12.00 customer charge \$4.00/KW demand charge \$.04950/KWH energy charge *\$.00060/KWH C.O.P.S.A. charge

Discount 7% of customer charge for primary voltage Discount 7% of demand charge for primary voltage Discount 7% of energy charge for primary voltage

TOTAL ESTIMATED MONTHLY BILL:

\$9,017.50 **<u>-811.58</u> \$8,205.92

*The Cost of Power Sold Adjustment (C.O.P.S.A.) is calculated monthly and includes such factors as load factor, meter reading dates, line loss, etc. and is carried as a rolling average and is therefore seasonally variable. Our average for the previous twelve months was 0.6 mils/KWH.

** Gulf Coast Electric Cooperative's return of patronage capital to its members is an important part of the Cooperative's corporate structure. With patronage capital credited back to the State of Florida account directly related to the Washington County Correctional Institute patronage, we anticipate a return of approximately 9% annually.

92,479

EXHIBIT NO. 7 //

FPSC DOCKET NO. 930885-EN

DATE 16-19-94

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Petition to resolve)
territorial dispute with Gulf) Docket No.: 930885-EU
Coast Electrical Cooperative, Inc.) Served: Aug. 24, 1994
by Gulf Power Company)

Gulf Coast Electric Cooperative's answers to
GULF POWER COMPANY'S THIRD SET OF INTERROGATORIES
TO GULF COAST ELECTRICAL COOPERATIVE, INC.

Gulf Power Company ["Gulf Power" or "Gulf"], by and through its undersigned attorneys, propounds the following interrogatories pursuant to Rule 1.340, Florida Rules of Civil Procedure, to Gulf Coast Electrical Cooperative, Inc. ["the Coop"]. These interrogatories shall be answered under oath by you or your agent, who is qualified and who shall be identified, with the answers being served as provided by the Florida Rules of Civil Procedure. As provided by Rule 1.340(a), Florida Rules of Civil Procedure, each interrogatory shall be answered separately and fully in writing under oath unless it is objected to. Each answer shall be signed by the person making it.

please give the name, address and business relationship to the Coop of those persons providing answers to each of the following interrogatories.

92,479

EXHIBIT NO. 12

FPSC DOCKET NO. 930885-EV

DATE 10-19-94

DEFINITIONS AND INSTRUCTIONS

- 1. As used herein, "the Coop" shall mean Respondent Gulf Coast Electric Cooperative, Inc., its agents, officers, directors, attorneys, representatives and employees.
- 2. As used herein, "the correctional facility" shall mean the correctional facility which is located, or to be located, at the northwest corner of Highway 77 and Highway 279 in the Greenhead area of Washington County, Florida.
- 3. As used herein, "identify" shall mean, with respect to a person, to provide the name, last known address, and last known telephone number.
- 4. As used herein, "identify" shall mean, with respect to documents, the description of the document, its whereabouts, and the identity of the individual responsible for custody of the document.
- 5. As used herein, "relating to" shall mean without limitation with respect to, referring to, concerning, embodying, establishing, evidencing, proposing, compromising, connected with, commenting on, responding to, showing, describing, analyzing, reflecting, presenting or constituting.
- 6. As used herein, "any" and "all" shall have the same meaning as needed to bring within the scope of these interrogatories any answer that might otherwise be construed to be outside the scope hereof.
- 7. As used herein the singular shall mean the plural and the plural shall mean the singular if such construction brings

within the scope of these interrogatories any answer that might otherwise be construed to be outside the scope hereof.

8. If the Coop withholds any information in response to an interrogatory on the grounds of an asserted privileged or work product exemption, identify the privilege or exemption forming the basis for the withholding of information and describe the basis for the asserted privilege or exemption.

INTERROGATORIES

27. Please state the total cost, as originally estimated and actual costs incurred to date, to the Coop to extend three-phase service from its facilities as they existed on January 1, 1993, to the Department of Corrections primary metering point as shown as POS number 1 on the map which was attached as Exhibit 1 to the Coop's Second Set of Interrogarotires to Gulf Power Company in this In addition, please separately identify any anticipated future costs due to expansion and/or other growth in this area. For purposes of this interrogatory, please assume that the Department of Corrections required the Coop to construct the facilities necessary to provide the services shown on said map to the correctional facility, following the general coordination requirements and all other notations as shown on said map.

Answer: \$18,540.92 (Archie W. Gordon)

"of this amount, \$479.14 is for street lights".

28. Please state the total cost, as originally estimated and actual costs incurred to date, to the Coop to construct and ultimately remove the temporary single phase service to the points of service shown on said map as:

.

- a. POS number 2;
- b. POS number 3;
- c. POS number 4;
- d. POS number 5;
- e. POS number 6;
- f. POS number 7;
- g. POS number 8;
- h. POS number 9;
- i. POS number 10;
- j. POS number 11;
- k. POS number 12;
- 1. POS number 13;
- m. POS number 20.

For purposes of this interrogatory, please assume that the Department of Corrections required the Coop to construct the facilities necessary to provide the services shown on said map to the correctional facility, following the general coordination requirements and all other notations as shown on said map.

Answer: \$14,852.94 (Archie W. Gordon)
The DOC dropped out POS 20 which is estimated to have cost \$1,533.28.

- 29. Please provide the total cost, as originally estimated and actual costs incurred to date, to the Coop to construct the electrical services shown on said map as:
 - a. POS number 14 permanent service;
 - b. Pos number 15 permanent service;
 - c. POS number 16 permanent service;
 - d. POS number 17 permanent service;
 - e. POS number 18 permanent service;
 - f. POS number 19 permanent service;
 - g. Single phase distribution and street lighting for the 27 staff housing shown for the 17 lots. (Correct # is 27 lots) For purposes of this interrogatory, please assume that the Department of Corrections required the Coop to construct the facilities necessary to provide the services shown on said map to the correctional facility, following the general coordination requirements and all other notations as shown on said map.

Answer: \$14,128.60 (Archie W. Gordon)

Please state whether the Department of Corrections did in fact require, or did state its intentions to require, the Coop to construct the facilities necessary to provide the services shown on said map to the correctional facility, following the general coordination requirements and all other notations as shown on said map.

Answer: Yes. (Archie W. Gordon)

- 31. For the prison in Alabama mentioned on page 3 of the prefiled direct testimony of Coop witness Jeff Parish, pleas provide the following for the period January 1, 1990 to the present:
 - a. the monthly peak demand
 - b. the hour in which each monthly peak occurred
 - c. the day of the month for the monthly peak
 - d. the monthly energy usage
 - e. the monthly average cost in cents per kilowatt-hour
 - f. the name of the facility
 - g. the location of the facility

Answer: See attached Exhibit A

- Jeff Parish:

 1990 to the present, please provide the following information for the cooperative that provides service to the Alabama prison mentioned on page 3 of the prefiled direct testimony of Coop witness Jeff Parish:
 - a. the day of each monthly peak
 - b. the hour of each montly peak
 - c. the total monthly peak demand in megawatts
 - d. the day for which the substation serving the prison reached its peak
 - e. the hour on which the substation serving the prison reached its peak

Answer: See attached Exhibit A

- f. the monhtly peak demands for the substation serving the prison
- g. the name of the cooperative providing service to the prison
- 33. For the period January 1, 1990 to the present, please provide the following for Alabama Electric Cooperative:
 - a. the day of each monthly peak
 - b. the hour of each monthly peak
 - c. the monthly peak demand in megawatts
 - d. the monthly energy supplied to its members
 Answer: See attached Exhibit A
- As to the "return of patronage capital" mentioned on Exhibit 5 of the prefiled direct testimony of Coop witness Archie W. Gordon, please identify the Coop tariff on file with the Florida Public Service Commission which allows the Coop to include a return of patronage capital as part of its rate structure.

Answer: None of the Coop's tariff filings include a return of patronage capital. (Archie W. Gordon)

36.

If there is no Coop tariff as described in interrogatory 35. no. 34. above, please identify any other FPSC order, or any other local, state, or federal authority for the inclusion of return of patronage capital in the Coop's If none, please explain the Coop's rate structure. rationale for including a return of patronage capital in its rate calculation on Exhibit 5 of the prefiled direct testimony of Coop witness Archie W. Gordon.

> Answer: None as to the FPSC. The Coop allocates capital credits to its members as a Rural Electric Cooperative under Chapter 425 and is subject to REA financial requirements regarding any refunds. See also answer to #36. (Archie W. Gordon)

Please describe with specificity the tracking of and accounting for the segregation of patronage capital which is (a) the Coop's distributive portion of the patronage capital earned by AEC, and (b) the patronage capital which is realized through the operation of the Coop. Please further indicate whether each cooperative member's portion of each component of such patronage capital is determined by both AEC and the Coop by the billing to each member during each vintage year.

Answer: Members and non-members alike have received refund of capital credits and current recycling is on a fourteen (14) year period. Payment is made by check on an annual basis. Payments to estates of deceased patrons is made upon application. The distribution cooperative's portion of AEC's patronage capital plus all other margins are assigned to each member and are accrued on an annual basis upon the completion of a business year.

(Answer by Archie W. Gordon)

37.

38.

Please describe with specificity each requirement which a customer must meet in order to receive the "return on patronage capital" identified as a credit on Exhibit 5 of the prefiled direct testimony of Archie W. Gordon, including, without limitation, the length of time a customer must have been a Coop customer in order to receive the credit; the manner in which the credit is applied to the customer; the time (i.e., monthly, annually, etc.) on which such a credit is made; and any other applicable requirements.

WULLIUU DIE

Answer: Capital credits are accrued beginning with the first month or billing period during which the consumer patronizes the Cooperative. Assignment of margins as capital credits are based upon an annual accrual at the end of each business year. (See Bylaws & deposition testimony of Archie W. Gordon). (Answer by Archie W. Gordon)

Please describe with specificity the legal relationship between the Coop and AEC other than in the parties' capacities as power provider and power purchaser. Such description should include, but not be limited to: (a) a description of the Coop's rights and obligations as a member of AEC; (b) whether such membership is evidenced by the Coop's ownership of AEC common stock, and if so, what percentage of the AEC common stock is owned by the Coop and a description of the voting rights, including any abridgement of such rights, in respect of such common stock, (c) the Coop's rights to elect members of AEC's Board of Directors, the number of Directors elected by the Coop and the number of total Directors that serve on

AEC's Board, and the number of AEC Directors that also serve on the Coop's Board of Directors, and (d) whether the Coop exercises "control" of AEC as that term is

FMGE . 11

defined in applicable law. Answer: See AEC's By-laws. Gulf Coast is entitled to 2 directors on AEC's board, out of approximately 42 directors. One of the Coop's Trustees is also a director of AEC. We have no common stock in AEC.

39. To the extent not included in your response to interrogatories 34 and 35 above, please identify any other documents relating to your responses to these interrogatories.

Answer: Gulf Coast's By-laws & policies.

GULFUU D F

A = C

Alabama Electric Cooperative
P.O. Box 550
Andalusia, Alabama 36420
Telecopier Number: (205) 222-3776



| To: | John | Harrise, | Hul- | Darrie |
|-------|------|----------|------|--------|
| Date: | Oct | aber 10. | 1994 | |
| | | Informa | | |

Sent From:

Damon Margan

| (including cover sheet) |
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| ali pages, piesse cali |
| dble. Wwght |
| |

EXHIBIT A

2222770

POGE AL

INFORMATION REQUESTED BY THE FPSC FOR THE ALABAMA PRISON LOAD

Question # 31

- A. Attached
- B & C. Not available. The prison does not have continuous metering data. The hourty load shape of residential and small commercial customers, derived from a nearby substation, was subtracted from the total Clayton substation load shape to develop an approximate prison load shape.
- D. Attached
- E. Attached
- F. Bentress Correctional Facility.
- G. The prison is located in Barbour County on Highway 239 approximately 2 miles north of Clayton, Alabama.

Question # 32

- A through C. Attached
- D. August 4, 1994
- E. 2:00 p.m.
- F. Attached
- G. Pea River Electric Cooperative

Question # 33

A through D. Attached

Question # 40

Not available. See answer to question #31, B and C.

BENTRESS CORRECTIONAL FACILITY

| MONTH | YEAR | PEAK IN | MONTHLY ENERGY KWH | MONTHLY AVERAGE COST CENTRAKWI |
|----------------------|-----------------------|----------------------------------|--------------------------------|---|
| JANUARY | 1980 | 0.00 | 0 | 6.202 |
| FEBRUARY | 1990 | 0.00 | 0 | 7.730 |
| March April | 1890 | 0.00 261.50 | 34,735 | 7.221 8.744 |
| MAY | 1880 1860 | 184,22 | 19,770 | 7.221 |
| JUNE | 1890 | 219.71 | 31,850 | 9.518 |
| JULY AUGUST | 1860 | 374.23 364.54 | 75,630 | 4.231 |
| SEPTEMBER | 1860 | 478.54 | 147,170 178,670 | 4.261 |
| OCTOBER | 1860 | 474.48 | 178,350 | 4.271 |
| november December | 1990 1980 | 464.82 408.70 | 149,270 | 4.241 |
| | 1999 | 404.79 | 148,030 | 4.107 |
| JANUARY | 1991 | 419,48 | 176,773 | 3.805 |
| FEBRUARY MARCH | 1991 1991 | 431,58 458,34 | 174,771 | 4.107 |
| APRIL | 1901 | 488.04 | 182,144 162,488 | 3.965 4.390 |
| MAY | 1991 | 613.48 | 178,594 | 4,135 |
| JUNE | 1991 1991 | 578.54 | 204,394 | 4.027 |
| AUGUST | 1991 | \$83.80 \$88,28 | 246,996 235,823 | 3.796 3.864 |
| SEPTEMBER | 1991 | 603.76 | 251,545 | 4.016 |
| OCTOBER NOVEMBER | 1801 | 578.40 | 233,772 | 3,997 |
| DECEMBER | 1991 1991 | 499.64 485.24 | 179,688 160,466 | 4.182 3.867 |
| JANUARY | 1982 | 454.01 | 177,767 | 4,000 |
| PEBRUARY | 1902 | 402.02 | 115,222 | 5.062 |
| MARCH APRIL | 1982 19 8 2 | 338.80 336 .64 | 91,802 102,219 | 4.959 4.959 |
| MAY | 1002 | 413.32 | 113,302 | 4.381 |
| JUNE | 1992 | 473.04 | 159,231 | 4.503 |
| JULY AUGUST | 1992 1992 | 570. 62 546.65 | 196,091 | 4.071 |
| 8EPTEMBER | 1992 | 619.56 | 199,231 170,00 9 | 4.154 4.231 |
| OCTOBER | 1992 | 501.14 | 136,500 | 4.379 |
| NOVEMBER DECEMBER | 1992 1992 | 393.46 377.66 | 131,305 131,101 | 4.421 |
| | ,,,,, | 577,00 | 131,101 | 4.153 |
| JANUARY | 1903 | 385.98 | 131,171 | 4.300 |
| FEBRUARY MARCH | 1993 1993 | 376.06 | 114,546 | 4.464 |
| APRIL. | 1963 | 375.64 361.46 | 137,40 0 132,408 | 4.258 4.509 |
| MAY | 1865 | 412.82 | 99,003 | 4.104 |
| JOFA JOHS | 1803 1963 | 854.70 | 182,779 | 4,070 |
| AUGUST | 1993 | 573,66 589.90 | 211,416 219,124 | 3.948 4.02 8 |
| SEPTEMBER | 1993 | 680.22 | 218,521 | 4.241 |
| OOTOBER NOVEMBER | 1963 1963 | 506.50 | 188,228 | 4.314 |
| DECEMBER | 1963 | 483.82 456.88 | 1 56 ,413 151,948 | 4, 300 4,041 |
| | | | | |
| January February | 1994 1984 | 417.28 429.40 | 173,000 | 3.992 |
| March | 1994 | 433,74 | 155,312 148,577 | 4.338 4.187 |
| APRIL MAY | 1994 | 473.48 | 169,725 | 4.263 |
| MAY JUNE | 1984 1984 | 866.70 895.84 | 196,777 210,774 | 4.201 |
| JULY | 1964 | 830,54 | 262,706 | 4.078 4.27 3 |
| AUGUST | 1004 | 616.10 | 220,484 | 3.860 |
| BEPTEMBER | 1994 | 696.78 | 247,981 | 8.916 |

^{*} Monthly Energy Cost shown is for the Cisyton Substation.

Pate for Guestian #81 A.D. and E

PEA RIVER ELECTRIC COOPERATIVE

| MONTH | YEAR | PEAK IN | DAY OF MONTH | HOUR |
|----------------------|-----------------------|-----------------------------------|-----------------|----------------------|
| JANUARY | 1990 | 31,367 | 26 | 97:00 AM |
| FEBRUARY | 1990 | \$0.943 | 26 | 07:00 AM |
| MARCH | 1000 | 27.494 | 21 | 07:00 AM |
| APRIL | 1900 | 27.465 | 30 | 00:00 PM |
| MAY June | 1990 1990 | 30.107 40.312 | 27 20 | 05:00 PM 06:00 PM |
| JULY | 1990 | 38.520 | 20 | 08:00 PM |
| AUGUST | 1990 | 41.715 | 29 | 08:00 PM |
| BEPTEMBER | 1990 | 35.990 | | 05:00 PM |
| OCTOBER | 1990 | 31.310 | | 06:00 PM |
| november December | 1990 1990 | 31,089 35,101 | 3 0 | 67:00 AM 67:00 AM |
| JANUARY | 1991 | 36.002 | 22 | 67:00 AM |
| FEBRUARY | 1991 | 35.892 | 16 | 08:00 AM |
| MARCH APRIL | 1891 1991 | 32.907 26.294 | 11 | 07:00 AM 07:00 AM |
| MAY | 1991 | 32.768 | 29 | 07:00 PM |
| JUNE | 1991 | 36.557 | 23 | 05:00 PM |
| JULY | 1991 | 38.755 | 14 | 02:00 PM |
| AUGUST | 1991 | 40.118 | 5 | 06:00 PM |
| September October | 1991 1 99 1 | 39.483 27.512 | 15 8 | 05:00 PM 07:00 AM |
| NOVEMBER | 1991 | 38.452 | \$ | 07:00 AM |
| DECEMBER | 1991 | 37.326 | 20 | 07:00 AM |
| JANUARY | 1992 | 40.181 | 18 | 07:00 AM |
| FEBRUARY MARCH | 1992 | 34,808 | 10 | 07:00 AM |
| APRIL | 1992 1 96 2 | 35.015 27.846 | 11 29 | 07:00 AM 07:00 AM |
| MAY | 1992 | 29.973 | 25 | 08:00 PM |
| JUNE | 1992 | 37.034 | 25 | 08:00 PM |
| JULY | 1992 | 41.798 | 12 | 03:00 PM |
| AUGUST SEPTEMBER | 1992 1992 | 41.297 35.780 | 10 20 | 98:00 PM 94:00 PM |
| OCTOBER | 1992 | 26.313 | 20 | 07:00 AM |
| NOVEMBER | 1992 | 36.340 | 36 | 07:00 AM |
| DECEMBER | 1992 | 35.010 | 3 | 07:00 AM |
| JANUARY | 1993 | 38.342 | 28 | 07:00 AM |
| FEBRUARY MARCH | 1993 1993 | 41,433 42,641 | 19 15 | 07:00 AM 07:00 AM |
| APRIL | 1993 | 28.483 | 23 | 07:00 AM |
| MAY | 1993 | 32.709 | 31 | 06:00 PM |
| JUNE | 1993 | 40.353 | | 08:00 PM |
| JULY AUGUST | 1993 1893 | 45.938 43.4 9 5 | 21 18 | 05:00 PM 05:00 PM |
| SEPTEMBER | 1993 | 40.978 | 20 | 08:00 PM |
| OCTOBER | 1993 | \$4.724 | 31 | 00:00 AM |
| NOVEMBER | 1993 | 30.912 | .1 | 07:00 AM |
| DECEMBER | 1983 | 41,665 | 22 | 06:00 PM |
| JANUARY FEBRUARY | 1994 1994 | 53.540 45.230 | 19 | 07:00 AM 07:00 AM |
| MARCH | 1994 | 47.23U 36 .5 6 8 | 11 | 07:00 AM |
| APRIL | 1994 | 31,109 | 27 | 08:00 PM |
| MAY | 1994 | 33.236 | 16 | 05:00 PM |
| JUNE JULY | 1994 1994 | 39.079 39.70 0 | 28 24 | 06:00 PM 08:00 PM |
| AUGUST | 1994 | 41.882 | 30 | 08:00 PM |

Date for Question #32 A.B. and C

GLAYTON SUBSTATION

| MONTH | YEAR | PEAK IN |
|--|---|--|
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER | 1980 1990 1990 1990 1890 1890 1890 1890 | 0.125 0.105 0.112 0.110 0.105 0.428 0.572 0.690 0.694 0.499 0.532 |
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DEGEMBER | 1991 1991 1901 1901 1901 1901 1901 1901 | 0.659 0.613 0.576 0.596 0.755 0.768 0.894 0.840 0.832 0.604 0.558 0.575 |
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST BEPTEMBER OCTOBER NOVEMBER DECEMBER | 1882 1882 1882 1882 1882 1892 1892 1892 | 0.859 0.409 0.433 0.825 0.640 0.774 0.876 0.859 0.776 0.568 0.657 0.549 |
| LANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER | 1893 1893 1893 1893 1893 1893 1893 1883 188 | 0.565 0.603 0.671 0.484 0.654 0.904 0.902 0.901 0.901 0.673 0.567 0.603 |
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST | 1894 1894 1894 1894 1894 1894 1894 | 0.755 0.889 0.825 0.779 0.839 0.935 0.948 0.976 |

Data for Question #82 - F

ALABAMA ELECTRIC COOPERATIVE, INC.

| MONTH | YEAR | PEAK IN MVA | DAY OF MONTH | HOUR | TOTAL ENERGY MWH |
|----------------------|--------------|--------------------|---|----------------------|----------------------------|
| | | | | | |
| JANUARY | 1990 | 640 | 26 | | 298,450 |
| FEBRUARY MARCH | 1990 1990 | 631 613 | 26 21 | 07:00 AM 07:00 AM | 247,274 280,936 |
| APRIL | 1990 | 577 | 30 | 7 1 1 2 2 2 1 1 1 | 285,516 |
| MAY | 1990 | 870 | 25 | 06:00 PM | 311,140 |
| JUNE | 1990 | 571 | 19 | | 300,754 |
| JULY | 1990 | 954 | 30 | | 468,386 |
| august Beptember | 1990 | 964 | 19 | 03:00 PM | 502,391 |
| OCTOBER OCTOBER | 1990 1990 | 928 748 | 1 | 08:00 PM 08:00 PM | 431,63 0 363,269 |
| NOVEMBER | 1990 | 711 | 30 | 07:00 AM | 315,125 |
| DECEMBER | 1990 | 752 | 25 | 08:00 AM | 363,660 |
| JANUARY | 1991 | 844 | 22 | 07:00 AM | 340,017 |
| FEBRUARY | 1001 | 871 | 16 | 08:00 AM | 323,449 |
| March April | 1991 1991 | 733 637 | 11 | 07:00 AM 07:00 AM | 345,674 |
| MAY | 1901 | 843 | 1 30 | 06:00 PM | 331,411 367,766 |
| JUNE | 1991 | 904 | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | 08:00 PM | 434,837 |
| JULY | 1991 | 984 | 13 | 05:00 PM | 506,814 |
| AUGUST | 1991 | 973 | 5 | 08:00 PM | 492,535 |
| SEPTEMBER | 1991 | 956 | 14 | 04:00 PM | 435,265 |
| october November | 1991 1991 | 868 847 | 2 26 | 08:00 PM 07:00 AM | 361,268 380,579 |
| DECEMBER | 1991 | 865 | 6 | 07:00 AM | 399,770 |
| JANUARY | 1992 | 944 | 17 | 07:00 AM | 433,488 |
| FEBRUARY | 1002 | 851 | 10 | 07:00 AM | 301,602 |
| MARCH APRIL | 1992 | \$20 | 11 | 07:00 AM | 366,404 |
| MAY | 1992 1892 | 671 789 | 24 20 | 08:00 PM 08:00 PM | 348,603 383,577 |
| JUNE | 1982 | 989 | 26 | 08:00 PM | 459,726 |
| JULY | 1992 | 1061 | 11 | 05:00 PM | 539,189 |
| AUGUST | 1992 | 978 | 5 | 06:00 PM | 488,593 |
| BEPTEMBER | 1992 | 913 | • | 06:00 PM | 435,118 |
| OCTOBER NOVEMBER | 1992 1992 | 670 | 20 | 07:00 AM | 363,744 |
| DECEMBER | 1992 | 887 879 | 30 3 | 07:00 AM 07:00 AM | 389,592 419,960 |
| JANUARY | 1993 | 868 | | | |
| FEBRUARY | 1993 | 990 | 28 18 | 07:00 AM 07:00 AM | 414,193 39 0,062 |
| MARCH | 1803 | 950 | 15 | 07:00 AM | 402,698 |
| APRIL | 1903 | 722 | 23 | 07:00 AM | 350,044 |
| MAY JUNE | 1993 | 635 | 31 | 04:00 PM | 403,518 |
| JULY | 1993 1993 | 1033 - 1093 | 9 21 | 08:00 PM | 510,524 |
| AUGUST | 1993 | 1096 | 17 | 05:00 PM 06:00 PM | 878,528 573,608 |
| BEPTEMBER | 1993 | 989 | ίè | 06:00 PM | 478,601 |
| OCTOBER | 1883 | 670 | 20 | 07:00 AM | 401,637 |
| NOVEMBER DECEMBER | 1995 | 831 | 1 | 07:00 AM | 404,148 |
| | 1993 | 931 | 31 | 08:00 AM | 467,266 |
| Lanuary February | 1994 | 1097 | 10 | 07:00 AM | 808,864 |
| MARCH | 1994 1994 | 95 6 787 | 23 11 | 07:00 AM 07:00 AM | 305,800 391,719 |
| APRIL | 1994 | 725 | 27 | 06:00 PM | 363,928 |
| MAY | 1994 | 790 | 16 | 06:00 PM | 436,370 |
| JOFA JONE | 1994 | 942 | 28 | 06:00 PM | 510,433 |
| AUGUST | 1994 1994 | 963 963 | 16 30 | 06:00 PM 06:00 PM | 532,841 547,187 |
| | | | | | |

Oats for Distution #33 A suppose to

| STATE OF B | LORIDA | | | | | | | | |
|--------------------------|-----------|------------------------|---|-------------|--|--------|-----------------|------|-----|
| COUNTY OF | Вау | | | | | | | | |
| | | e, the under | signed a | uthori | ty, per | rsona | lly ap | pea | red |
| | Hubbard | Norris | | who | being | by m | e::fira | it d | uly |
| sworn and | who is | personally | known | to me | /who h | as p | roduc | eđ ' | the |
| following | as ident: | ification: _ | | | | | | sta | tes |
| on oath th | at the fo | oregoing ans | wers to | inter | rogato | ries | are tr | ue | and |
| correct. | | | T | tle: C | ubbard eneral M Coast rative, | Manage | er ctrica | | —— |
| Sworn to October | - 0 | subscribed _, 1994. | before | . Mė | this | | <u>10</u> th de | ıy | of |
| | 1 | te of Florio | īa | | | | | | .· |
| Commission My Commiss | No: | Weter My Comm | y Public, State nission Expires d Thru Trey Fein + In | May 8, 1995 | } | | · · · | • | ٠. |



GULF COAST ELECTRIC COOPERATIVE, INC.

R G. BGK 220 . WEYNLITCHKA, FLOREDA BRIGG . PHONE (904) 630-2216

DISTRICT OFFICE

R C. BOX 6579 . SOUTHPORT, PLONICA 32460 . PHONE (944) 255-2621

COVER SHEET

| ТО | Jeff STONE, ESQUINC Begg + LANE FAX 904-469-3330 |
|-----------|--|
| FROM - | Down H. HASWell 904 265-3631 |
| DATE | Oct. 10, 1994 |

GULE_COASI_ELECTRIC_CDOEERATIVE COSI_OE_ROWER_SOLD_ADJUSIMENT

| MONTH | C.O.P.S.A. |
|----------------|------------|
| NOVEMBER, 1993 | -0.0027 |
| DECEMBER | 0.0000 |
| JANUARY, 1994 | 0.0001 |
| FEBRUARY | -0.0016 |
| MARCH | 0.0000 |
| APRIL | 0.0021 |
| MAY | 0.0064 |
| JUNE | 0.0050 |
| Y عادال | 0.0020 |
| AUGUST | 0.0002 |
| SEPTEMBER | -0.0011 |
| OCTOBER | -0.0032 |
| TOTAL | 0.0072 |
| AVERAGE | 0.0006 |

| | 92,479 | |
|-------|---------------|---|
| | 13 | _ |
| 105C. | 930885-EN | _ |
| 7750 | DATE 10-19-94 | |



FLORIDA DEPARTMENT of CORRECTIONS

LAWTON CHILES HARRY K. SINGLETARY, JR.

2601 Blairstone Road • Tallahassee, Florida 32399-2500 • (904) 488-5021

May 26, 1993

Mr. Roger Hagan County Administrator Washington County Post Office Box 647 Chipley, FL 32428

Dear Mr. Hagan:

Re: Electric Utilities

It is our understanding that there are two utility companies that can provide electric power to the proposed prison site. The site engineer has been hired to adapt our prototype plans to this site. Part of the design phase is to work with the utility company regarding the supply of electrical power to operate this facility.

Please advise which utility company will be providing electrical power for the Actual construction of this prison is contingent upon legislative Institution. appropriation,

Your attention to this matter is appreciated.

Sincerely,

Ron Kronenberger Assistant Secretary

Office of Management and Budget

RK/lb

92,479

FLORIDA PUBLIC SERVICE COMMISSION

5.ELL EXHIBIT NO. .



WASHINGTON COUNTY BOARD OF COUNTY COMMISSIONERS

POST OFFICE BOX 847 • CHIPLEY, FLORIDA 32428-0847 TELEPHONE: (904) 633-6200 IM MORRIS

DOYLE TAYLOR
District Two

CHARLES SROCE

LENCY CORREN District Four

BULAH CARTZE Digital Fine

WILLIAM 8. HOWILL, IR.

ROGER D. HAGAN

11

June 7, 1993

H.W. Norris BOX 220 WEWAHITCHKA, FL 32465

Dear Mr. Norris:

In regards to your letter referencing electrical service at the site of the proposed prison in Washington County, it is the understanding of the Board of County Commissioners that Gulf Coast Electric will provide the service.

I trust this will allow your site engineer to begin his work.

If I can be of further service please contact me or Roger Hagan, County Administrator at (904) 638-6200 or SunCom 769-6200.

Sincerely.

Lenzy Carbin

Chairman

FROM Occurs No. V 1 22 22 All



WASHINGTON COUNTY BOARD OF COUNTY COMMISSIONERS

POST OFFICE BOX 647 • CHIPLEY, FLORIDA 32428-0647 TELEPHONE: (904) 638-6200 JUM MORIEIS District One

DOVLE TAYLOR

CHARLES BROCK

LENZY CORBIN

ITULAN CARTER District Five

WILLIAM S. HOWELL, JR.

ROGER D. HAGAN

September 28, 1993

H.W. Norris, General Manager Gulf Coast Electric Cooperative, Inc. Post Office Box 220 Wewahitchka, Florida 32465

Re: Washington County Prison Facility

Dear Mr. Norris:

This letter is to advise that the Board of County Commissioners of Washington County appreciate your cooperative's grant in the amount of \$45,000.00 to Washington County to make possible our purchase of the future site of Washington Correctional Institute. Your generous contribution to our County has allowed us to qualify for placement of a prison facility in Washington County. The Board of County Commissioners and citizens of our County appreciate your interest in our growth and development and assisting us in providing additional employment opportunities for our citizens.

As you know we have chosen Gulf Coast Electric Cooperative to provide electrical service to the facility because of your interest in our County's future growth and prosperity. On behalf of the Board of County Commissioners and the citizens of Washington County we wish to extend our heart felt thanks and appreciation.

Very truly yours,

Lenzy Corbin, Chairman

Lungy Carl

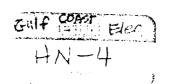
Board of County Commissioners

LC/nwh

FPSC Docket No. 930885 EU Exhibit (4w-3-1)

GULF COAST ELECTRIC COOPERATIVE, INC. EXHIBIT HN-4

IS A MAP TO BE SUPPLIED AND FILED UNDER SEPARATE COVER FROM JOHN HASWELL, ESQUIRE





WASHINGTON COUNTY BOARD OF COUNTY COMMISSIONERS

POST OFFICE BOX 647 • CHIPLEY, FLORIDA 32428-0647 TELEPHONE: (904) 638-6200 JM Moeris Digitie Or

DOYLE TAYLOR Dutrict Two

CHARLES BROCK
District Three

PRINCE COSEIN

HULAN CARTER Durckt Ext

WILLIAM S. HOWELL, JR.

ROGER D. HAGAN

March 15, 1994

Mr. Travis Bowden Gulf Power Company Post Office Box 1511 Pensacola, Florida 32520

Re: Electrical Service to Washington Correctional Institute

Dear Mr. Bowden:

The Washington County Board of County Commissioners requests that Gulf Power withdraw its recent complaint to the Public Service Commission concerning Washington County's choice of Gulf Coast Electric Cooperative. Inc. to serve the new correctional facility and adjacent site owned by Washington County.

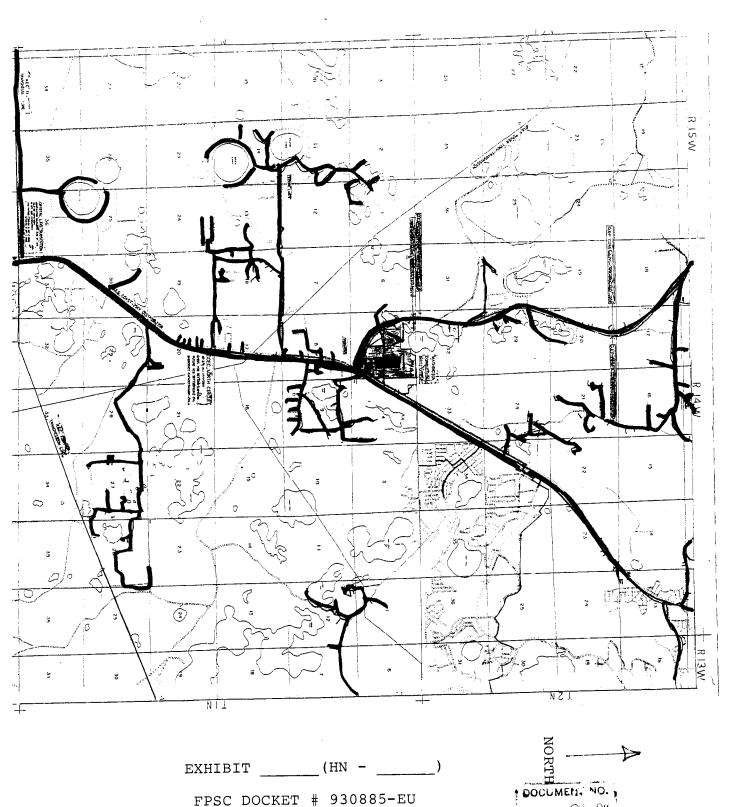
Washington County did not receive a proposal from Gulf Power and has no record of any interest expressed by you in assisting us with this rural development project or to serve the property. Gulf Coast Electric, as a part of their rural development policy, provided us with the opportunity to keep this project in Washington County by making available the financial assistance necessary to make purchase of the property possible. Gulf Coast Electric Cooperative, Inc. already had lines over and service to the property and is continuing to serve the site.

We simply wish to move forward with this project without the uncertainty created by your complaint.

Sinderely

FPSC Docket No. 930885-EU Exhibit (HN-5)

Úlm Morris, On Erman - Washington County Boo



FPSC DOCKET # 930885-EU

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished

Jeffrey A. Stone, Esq. Teresa E. Liles, Esq. Edison Holland, Esq. P.O. Box 12950 Pensacola, FL 32576

Martha Carter Brown, Esq. Florida Public Service Commission Legal Services 101 E. Gaines Street #212 Tallahassee, Florida 32399-6562

to:

___day of ______, 1994.

EXHIBIT NO. /6

DOCKET NO.: 930885-EU

WITNESS: NORRIS

DESCRIPTION:

GULF POWER'S FIRST SET OF OF INTERROGATORIES

TO GULF COAST, ITEM NUMBER 13

92,479 16 FAC L. 930885-EY DAIL 10-19-94



GULF COAST ELECTRIC COOPERATIVE, INC.

P. O. BOX 220 . WEWAHITCHKA, FLORIDA 32465 . PHONE (904) 639-2216

DISTRICT OFFICE

P. O. BOX 8368 • SOUTHPORT, FLORIDA 32409 • PHONE (904) 265-3631

April 13, 1993

Mr. Lindsey Corbin, Chairman Washington County Board of Commissioners P. O. Box 647 Chipley, FL 32428

Dear Mr. Corbin and Commissioners:

Lindsey Corbin Hulon Carter Charles Brock Jim Mario Lloyle Daylor

Historically, in the past, Electric Cooperatives all over our great country have encouraged, promoted and contributed to efforts to develop rural America, provide more jobs and overall, have sought to improve economic conditions and better the quality of life for our memberships and others found to be living, generally in unincorporated areas.

Back in 1990 Gulf Coast Electric Cooperative found itself in a position to assist Gulf County, Florida, financially in the purchase of 230 acres of land to, in turn, deed over to the Department of Corrections for the construction of a 900 bed prison in this county. Our contribution of \$45,000, along with what the county contributed, enabled them to buy this land, give it to the state and today the facility stands on this purchased acreage. It infact provides some 300 jobs, putting money into the local economy through purchases and most of all, a large payroll every two weeks. A great number of Gulf County folks now have been put to work and the community of Wewahitchka is proud to have such a fine institution and work place available.

Due to the fact that Washington County, Florida, is in our service area, along with Gulf, Bay and Calhoun Counties, we are able to offer the following assistance to your county in its' rural area development program. as you plan for the Department of Corrections along with Washington Counties joint venture prison location and construction over the next few months.

Gulf Coast Electric Cooperative will:

A. Contribute a like amount of \$45,000.00 as was done for Gulf County, Florida, for Washington County to help with the necessary purchase of the required acreage. (See Exhibit A. Call Billy Traylor, phone 639-2764 if you need Gulf County information on this).

ghidan.

- B. Assist, retain consultants, develop and submit to the Rural Electrification Administration an application for interest free loan in the amount of \$300,000 for a period of ten (10) years. (See Exhibit B on savings on interest projected at 6% if the county would have to pay such interest. Savings to the county would be \$133.112.39.) This application would come at a cost to the Cooperative and its' power supplier, Alabama Electric Cooperative of approximately \$11,500.00. The county must understand that this loan program presently has money to loan and this project meets all the criteria, however, Gulf Coast Electric cannot assure this loan but is willing to spend up to \$11,500.00 in a diligent effort to acquire it for the county.
- C. Relocate from the property to be purchased, power lines that presently run through the middle of said tract, Red Sapp Road line and additional lines running north, to re-route existing line that continues up the Vernon Highway for some six (6) to eight (8) miles serving numbers of Coop members in this area. This relocation represents a sizeable expenditure to retire and relocate this line to free up acreage that the Department of Corrections will require for construction purposes. If the county wants a dollar figure on this work, it will be available later, however, this work will not be at Department of Correction's or the county's expense.
- D. The electrical reliability in this area is without question, as good or better than any area of the country, and presently we have a large sub-station on Highway 77 on the Washington County-Bay County line. This substation also feeds from two different directions which assures excellent quality in electric service.
- E. The above assistance will be provided including Section A, part of Section B relating to the cost of loan application and Section C having to do with retirement of existing lines and reconstruction and relocation, based on the agreement with the county that the Cooperative will be allowed to serve this facility with all of its electrical needs.

Having considered these various assistance packages, we hope the Board of County Commissioners will allow Gulf Coast Electric Cooperative to proceed in assisting the Department of Corrections and Washington County in making these much needed jobs and this great economic boost become a reality for the betterment of all.

We sincerely appreciate your consideration of the Cooperative in orking with you fine Washington County folks. With a letter from the County, we will proceed at your pleasure.

Washington County Commissioners April 13, 1993 Page 3

If you need any additional information please call me at 904-639-2215 and I will be glad to provide any other needed information.

Sincerely,

H. W. Norris

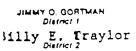
Humeris

General Manager

HWN/ps

49999







JAMES E. CREAMER Olatiki J NATHAN PETERS, JR. Diatrict 4 DONALD B PARKER Olatrict S

BOARD OF COUNTY COMMISSIONERS GULF COUNTY, FLORIDA

1000 FIFTH STREET, PORT ST. JOE, FLORIDA 32456 . PHONE 904/229-6113 . BENNY C. LISTER, CLERK

June 20, 1990

Mr. H. W. Norris Post Office Box 762 Wewahitchka, FL 32465

Dear Mr. Norris:

I would like to take this opportunity, on behalf of the Gulf County Board of County Commissioners, to let you know how much we appreciate your effort in acquiring a prison facility for Gulf County. Your untiring and dedicated work has proven fruitful, and the people of Gulf County, as well as this Board, will be forever indebted.

Once again, from the bottom of our hearts, we are thankful to you and will always remember your great service. Please accept this letter as our show of appreciation.

Sincerely,

Nathan Peters, Jr., Chairman

Gulf County Board of County Commissioners

NPJ:DCB:tpc

NAME:

WASHINGTON COUNTY FRISON

ADDRESS:

May 1, 1993 DATE FINANCED: June 1, 1993 FIRST PAYMENT DUE: 400,000 PRINCIPAL: INTEREST RATE (A.P.R.): **4%** 0.000164384 DAILY RATE: 120 TERM (MONTHS): 4440.82 119 MONTHS @ PAYMENTS: 1 MONTH & 4654.81

| PAYMENT | | NO. OF DAYS | INTEREST | PRINCIPAL | |
|-------------------------|-------|-------------|------------|------------|-----------|
| NO. | MONTH | INTEREST | FOR PERIOD | FOR PERIOD | BALANCE |
| | | | | | |
| | | | | | 400000.00 |
| 1 | | 31 | 2038.36 | 2402.46 | 397597.54 |
| 2 | | 30 | 1960.75 | 2480.07 | 395117.47 |
| <i>∤</i> 86999 3 | | 31 | 2013.48 | 2427.34 | 392690.13 |
| 4 | | 31 | 2001.11 | 2439.71 | 390250.42 |
| 5 | | 30 | 1924.52 | 2516.30 | 387734.12 |
| 6 | | 31 | 1975.85 | 2464.97 | 385269.15 |
| 7 | | 30 | 1899.96 | 2540.86 | 382728.29 |
| 8 | | 31 | 1950.34 | 2490.48 | 380237.81 |
| 9 | | 31 | 1937.65 | 2503.17 | 377734.64 |
| 10 | | 28 | 1738.61 | 2702.21 | 375032.43 |
| 11 | | 31 | 1911.12 | 2529.70 | 372502.73 |
| 12 | | 30 | 1837.00 | 2603.82 | 369898.91 |
| 13 | | 31 | 1884.96 | 2555.86 | 367343.05 |
| 14 | • | 30 | 1811.55 | 2629.27 | 364713.78 |
| 15 | | 31 | 1858.54 | 2582.28 | 362131.50 |
| 16 | | 31 | 1845.38 | 2595.44 | 359536.06 |
| 17 | | 30 | 1773.05 | 2667.77 | 356868.29 |
| 18 | | 31 | 1818.56 | 2622.26 | 354246.03 |
| 19 | | 30 | 1746.97 | 2693.85 | 351552.18 |
| 20 | | 31 | 1791.47 | 2649.35 | 348902.83 |
| 21 | | 31 | 1777.97 | 2662.85 | 346239.98 |
| 22 | | 28 | 1593.65 | 2847.17 | 343392.81 |
| 23 | | 31 | 1749.89 | 2690.93 | 340701.88 |
| 24 | | 30 | 1680.17 | 2760.65 | 337941.23 |

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| 915.94 915.94 928.51 910.61 863.82 874.39 | 1171.07 1117.17 1137.47 1120.64 1068.11 1086.53 1034.94 1052.08 1034.81 918.99 950.30 | 1337.18 1365.93 1306.71 1334.29 1318.46 1260.53 1229.29 1229.29 1253.91 1203.67 1103.15 1104.33 | 1722.11 1653.15 1694.05 1680.05 1681.24 1681.57 1584.54 1692.80 1692.80 1692.80 1692.80 1692.80 1692.80 1692.80 1692.80 1692.80 1692.80 1692.80 1692.80 |
| 03524 03524 03524 03530 04577 0464 | 3269 3323 3320 3320 3320 3324 3324 3405 3441 3490 | 3103 3104 3134 3122 3154 3158 3291 3232 3234 3234 | 2012.0 20 |
| 240222 | | 00 4 1 00 00 1 00 00 00 00 00 00 00 00 00 00 | 7 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 |
| 183/31.07 182206.81 178694.50 175164.29 171587.29 168020.86 | 226536.80 223213.15 219909.80 216589.62 213216.91 209862.62 206456.74 203068.00 199661.99 196140.16 192698.85 189208.33 | 268046.25 264971.36 261837.25 258730.72 258730.72 2552608.36 252428.07 249273.60 246062.07 242875.16 239672.01 239672.01 2396334.34 233097.85 229806.55 | 335222.52 332434.85 329688.08 326927.31 324098.73 321309.48 315635.18 312802.80 309853.15 304064.42 304064.42 304173.08 298217.50 295296.36 292360.34 289361.30 289361.30 289361.30 289365.57 280369.75 2771149.89 |

<u>\$.</u>

| 31 | 837.81 | 3603.01 | 160805.63 |
|------|--------|------------------|-----------|
| 31 | 819.45 | 3621.37 | 157184.26 |
| 29 | 749.32 | 3691.50 | 153492.76 |
| 31 | 782.18 | 3658.64 | 149834.12 |
| 30 | 738.91 | 3701.91 | 146132.21 |
| 31 | 744.67 | 3696.15 | 142436.06 |
| 30 | 702.42 | 3738.40 | 138697.66 |
| 31 | 706.79 | 3 734. 03 | 134963.63 |
| 31 | 687.76 | 3753.06 | 131210.57 |
| 30 | 647.07 | 3793.75 | 127416.82 |
| 31 | 649.30 | 3791.52 | 123625.30 |
| 30 | 609.66 | 3831.16 | 119794.14 |
| 31 | 610.46 | 3830.36 | 115963.78 |
| 31 | 590.94 | 3849.88 | 112113.90 |
| 28 | 516.03 | 3924.79 | 108189.11 |
| 31 | 551.32 | 3889.50 | 104299.61 |
| 30 | 514.35 | 3926.47 | 100373.14 |
| 31 | 511.49 | 3929.33 | 96443.81 |
| 30 | 475.61 | 3965.21 | 92478.60 |
| 31 | 471.26 | 3969.56 | 88509.04 |
| 31 | 451.03 | 3989.79 | 84519.25 |
| 30 | 416.81 | 4024.01 | 80495.24 |
| 31 | 410.19 | 4030.63 | 76464.61 |
| 30 | 377.09 | 4063.73 | 72400.88 |
| 31 | 368.95 | 4071.87 | 68329.01 |
| 31 | 348.20 | 4092.62 | 64236.39 |
| 28 | 295.66 | 4145.16 | 60091.23 |
| 31 | 306.22 | 4134.60 | 55956.63 |
| 30 | 275.95 | 4164.87 | 51791.76 |
| 31 | 263.93 | 4176.89 | 47614.87 |
| 30 | 234.81 | 4206.01 | 43408.86 |
| . 31 | 221.21 | 4219.61 | 39189.25 |
| 31 | 199.70 | 4241.12 | 34948.13 |
| 30 | 172.35 | 4268.47 | 30679.66 |
| 31 | 156.34 | 4284.48 | 26395.18 |
| 30 | 130.17 | 4310.65 | 22084.53 |
| 31 | 112.54 | 4328.28 | 17756.25 |
| 31 | 90.48 | 4350.34 | 13405.91 |
| 28 | 61.70 | 4379.12 | 9026.79 |
| 31 | 46.00 | 4394.82 | 4631.97 |
| 30 | 22.84 | 4631.97 | 0.00 |
| | | | |

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133,112.39 400,000.00

STATE OF FLORIDA



OFFICE OF COMMISSION CLERK
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COMMISSION CLERK

Public Service Commission

Docket No.: 930885-EU

Docket Title: Petition to resolve territorial dispute with Gulf Coast Electric Cooperative, Inc. by Gulf Power Company

DN 11088-94: EXHIBIT 17- CONTAINS (WSD-1) AND (WSD-2); MAPS OF WASHINGTON COUNTY FLORIDA FOR GULF COAST ELECTRIC COOP INC.

[CLK NOTE: MAP PORTION OF TESTIMONY EXHIBIT CAN BE FOUND IN MAPS MICROFILM.]

COPY

William M. Bishop

Consulting Engineers, Inc.

Telephone (904) 222-0334
Fax No. (904) 561 0205
P. O. Box 3407
Ti5 North Calhoun Street
Tallahassee, Florida 32315-3407

July 20, 1993

Mr. Marvin Moran Florida Department of Corrections 2601 Blair Stone Road Tallahassee, Florida 32399-2500 92,479 18 18C DOCKET NO. 930885-81 DATE 10-19-94

Re: Washington Correctional Institution Electrical Predesign Meeting WMBCE Project No. 1857

Dear Mr. Moran:

The following individuals were in attendance for the above referenced meeting held at William M. Bishop Consulting Engineers, Inc., in Panama City, Florida at 11:15 a.m. on Wednesday June 23rd, 1993.

Jim Long - Gulf Coast Electric Co-Op
Sid Dykes - Gulf Coast Electric Co-Op
Phil Humber, P.E. - Humber Consulting Engineers
Marvin Moran - Department of Corrections
Johnny Williams - Department of Corrections
Jimmy Southall, P.E. - William Bishop Consulting Engineers
Mike Murphy, P.E. - William Bishop Consulting Engineers
J. Keith Dantin, P.E. - William Bishop Consulting Engineers

The following items were discussed:

- A) Construction Power Service
- 1) Temporary power will be brought from C.R. 279 along proposed entrance roadway and through main institution. It will be located and placed in areas for permanent power service, to eliminate the need for relocation once permanent power is installed.
- 2) Exact locations of the Institution and staff housing entrance roads need to be identified and flagged by surveyor, once determined by engineer and accepted by the Florida Department of Corrections so that Gulf Coast Electric Co-Op can install the necessary power service poles at these specified entrance locations. This will also allow the Co-Op to proceed with electric service installation along C.R. 279 and the necessary spacing between power poles. We will contact Mr. Sid Dykes once these entrance locations are identified and flagged.

- William M. Bishop Consulting Engineers, Inc. will supply Phil Humber a Department of Corrections approved site plan as soon as possible so that he can layout the design of the temporary power service. Once completed and reviewed by the Department of Corrections this temporary power design will be forwarded to Gulf Coast Electric Co-Op for implementation.
- 4) Temporary service/meter poles will be spotted by electrical engineer on civil site layout plans with identification of each pole for Gulf Coast Electric Co-Op reference.
- 5) Overhead primary line to service above meter poles and will be installed by electric co-op and removed after construction at no charge.
- 6) Johnny Williams, DOC will coordinate all contact with Gulf Coast Electric Co-Op regarding applications for service, inspections and energizing for specific meter poles.

B) Permanent Power Service

- Gulf Coast Electric Co-Op will disconnect the existing electric service and remove the power poles along Redd Sapp Road from its intersection with the dirt road to the north (that services the out parcels) until S.R. 77. This will leave the existing power supply to the out parcels from CR 279 without interruption and allow the construction of the institution to begin. It is proposed to service the out parcels through the staff housing electric lines once completed. Once the staff housing electrical service is completed, energized and tied into the existing out parcel services, then the existing overhead electric service along Redd Sapp and Dirt Road will be disconnected and removed.
- 2) Service will be delivered from C.R. 279 along main institution entry road by overhead line and primary meter at 24/13.8 K.V. Street lights will be provided on primary poles by Gulf Coast Electric Co-Op on a rental basis.
- Service to Staff Housing will be overhead primary (along entrance roadway) with underground service to a metering pedestal at the back of each lot. Notes will be placed on the construction plans to the contractor which will advise him to coordinate with the electric Co-Op so that these underground electric services will be installed after the sewer collection line is installed but prior to water line and roadway base construction in the staff housing area. All facilities including underground conduits and service conductor to pedestals will be

installed by Gulf Coast Electric Co-Op. Contractor will furnish/install pedestals. Street lights will be provided by Gulf Coast Electric Co-Op on a rental basis. The electric Co-Op also requested that each staff housing lot be numbered for referenced purposes.

- 4) Should 3-phase service be needed for the sewer lift station at staff housing, the electric Co-Op requested it be constructed as close to CR-279 as possible.
- 5) Electric power poles will be constructed approximately 10 feet from the edge of the pavement along both the institution and staff housing entrance roads. A 20 foot utility easement needs to be dedicated by the Department of Corrections to the Electric Co-Op for the overhead electric service. We propose that 10 feet each side of the proposed overhead lines serve as the easement. We recommend that the overhead lines/power poles be installed first, then the Surveyor, Robert Nations can survey the exact locations and provide the Department of Corrections the necessary legal descriptions for the easements dedication to Gulf Coast Electric Co-Op.
- 6) Electric Co-Op representatives stated that there would be "no" impact fee or charge for re-routing the electric service on CR 279. They also stated that a 7% discount would be given to the Department of Corrections for the institutions's electric rate.

After reviewing the minutes of this meeting should anyone in attendance disagree with anything stated within this document, or need to add any comments not previously stated please respond to us as soon as possible.

Sincerely,

WILLIAM M. DISHOP CONSULTING ENGINEERS, INC.

J. Keith Dantin, P.E.

Vice President

JKD/ajg

cc: Mr. Jim Long

Mr. Sid Dykes

Mr. Phil Humber, P.E.

Mr. Johnny Williams Mr. Jimmy Southall, P.E.

- A. No. [Answer provided by Hub Norris.]
- 11Q. What is Gulf Coast's estimate of the cost to remove the Red Sapp Road single phase distribution line? Provide calculation and documentation with response and exclude any cost for relocation or upgrading.
- Aa. \$2,622.72
- Ab. 16 hours labor at \$54.64 per hour equals \$874.24.

 Overhead Two times\$ 874.24 equals \$1,748.48, total: \$874.24

 plus \$1,748.48 equals \$2,622.72. [Answer provided by Sid Dykes and Archie Gordon.]
- 12Q. What is Gulf Coast's estimate of the cost to relocate and upgrade the Red Sapp Road single phase distribution line?

 Provide calculation and documentation with response and exclude any cost for removal.
- Aa. Single phase relocation totals \$36,996.7A
- Ab. Upgrading single phase to three phase adds \$14,582.54.
- Ac. Total of single phase relocation and three phase upgrade equals \$51,579.28.

Consequently the incremental cost to the cooperative for providing three phase service to the Department of Corrections is \$14,582.54. [Answer provided by Sid Dykes and Archie

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FISC DOCKLY NO. 930885-EU

DATE 18-19-94

Gordon.]

- 13Q. Under what circumstances would Gulf Coast be compensated for removal of the Red Sapp Road single phase distribution line?
- If Gulf Coast did not serve the load, then a condemnation A. award or an agreement by the parties would compensate Gulf Coast for the removal and relocation costs. In short, if any other power supplier were selected by the Department of Corrections to provide service, some one, whether it be the power supplier, or the customer, would be responsible for the cost of removal of the Red Sapp Road single phase distribution line and its necessary relocation either on Department of Transportation right-of-way or on additional private utility easements. Since Gulf Power has indicated it would not have agreed to compensate Gulf Coast for the removal of the Red Sapp Road single phase distribution line or provide for the relocation costs of that line, the Department of Corrections would not have constructed its facility in South Washington County. [Answer provided by Sid Dykes and Archie Gordon.]
- 14Q. Will any service to existing customers be affected by the removal of the Red Sapp Road single phase distribution line?

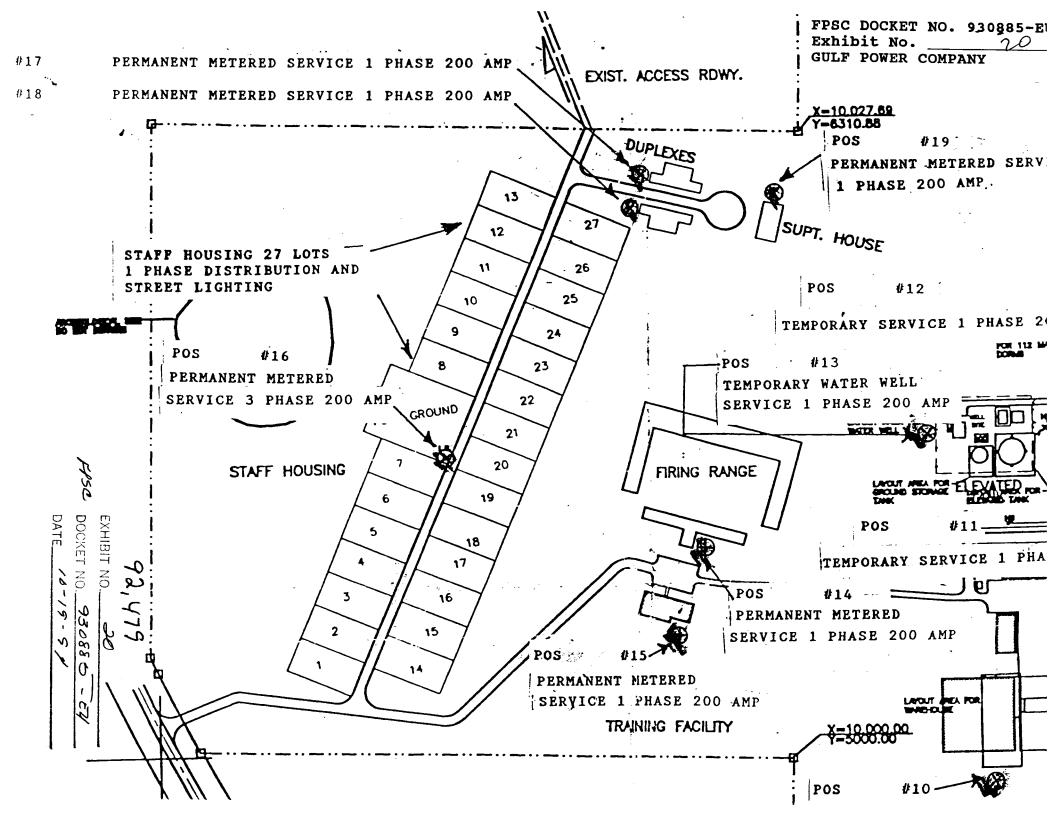
 If yes, indicate the number of customers, average annual revenues, cost for relocation of electric service and location

of the customers.

- 14a. Number of customers: 41
- 14b. Average annual revenues: \$67.60 per customer
- 14c. Cost of relocation: \$36,996.74
- 14d. Location of customers: Highway 279 area from Red Sapp Road
 North to Roche Road.

The cooperative could not simply remove the Red Sapp Road single phase distribution line and still provide the quality of service to its customers on the Western end of the Red Sapp distribution line. Although they could be served from the other side of the looped service, the cooperative would not rely on that service to its consumers and would rebuild and relocate its distribution tie. [Answer provided by Sid Dykes and Archie Gordon.]

- 15Q. How will Gulf Coast provide electric service to the customers presently being served by the Red Sapp Road single phase distribution line in the event they are not chosen as the provider of electric service to the Washington Correctional facility?
- 15A. In a same manner such customers are being served at the present time, by the relocated Red Sapp line. [Answer



THE SOUTHERN SYSTEM MONTHLY ESTIMATED LOAD-CAPACITY COMPARISON AUGUST ,1994

| ALL FIGURES IN MW | | - | | | | |
|--------------------------------------|-----------|----------|---------|-------------|----------|----------|
| ALL FIGURES IN PIN | ALABAMA | GEORGIA | GULF | MISSISSIPPI | SAVANNAH | SYSTEM |
| 1. LOADS | | | | | | |
| (A) NON-COINCIDENT HOUR DEMANDS | 9,343.0 | 13,978.0 | 1,889.0 | 1,779.0 | 663.0 | 27,436.0 |
| (B) HISTORICAL LOAD RATIO | 34.5100% | 49.6262% | 6.8950% | 6.5552% | 2.4136% | 100.0000 |
| (C) CO. LOAD RESPONSIBILITY | 9,468.2 | 13,615.4 | 1,891.7 | 1,798.5 | 662.2 | 27,436.0 |
| 2. OWNED CAPACITY | | | | | | |
| (A) CONTRACT PURCHASES/(SALES) | 256.0 | (647.5) | 8.0 | 62.0 | 0.0 | (321.5 |
| (B) DSO CAPACITY EQUIVALENTS | 527.2 | 367.9 | 0.0 | 2.5 | 16.9 | 914.5 |
| (C) CONVENTIONAL HYDRO CAPACITY | 1,584.5 | 662.1 | 0.0 | 0.0 | 0.0 | 2,246.6 |
| (D) PUMPED STORAGE HYDRO | 0.0 | 210.4 | 0.0 | 0.0 | 0.0 | 210.4 |
| (E) NUCLEAR CAPACITY | 1,639.8 - | 2,736.0 | 0.0 | 0.0 | 0.0 | 4,375.8 |
| (F) COAL FIRED STEAM CAPACITY | 6,505.6 | 10,700.0 | 2,013.2 | 1,530.7 | 391.9 | 21,141.4 |
| (G) OIL AND GAS FIRED STEAM CAPACITY | 49.0 - | 294.8 | 86.1 | 450.5 | 224.7 | 1,105.1 |
| (H) COMBUSTION TURBINE CAPACITY | 8.8 | 1,419.6 | 35.2 | 70.2 | 223.8 | 1,757.6 |
| (I) TOTAL GENERATING CAPACITY | 10,570.9 | 15,743.3 | 2,142.5 | 2,115.9 | 857.3 | 31,429.9 |
| 3. EQUIVALENT UNAVAILABILITY FACTORS | | | | | | |
| (A) CONVENTIONAL HYDRO | 1.31% | 1.31% | 1.31% | 1.31% | 1.31% | 0.00 |
| (B) PUMPED STORAGE HYDRO | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.00 |
| (C) FOSSIL | 3.10% | 3.10% | 3.10% | 3.10% | 3.10% | 0.00 |
| 4. EQUIVALENT UNAVAILABILITY | | | | | | |
| (A) CONVENTIONAL HYDRO | 20.8 | 8.7 | 0.0 | 0.0 | 0,0 | 29.5 |
| (B) PUMPED STORAGE HYDRO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| (C) NUCLEAR | 50.8 | 84.8 | 0.0 | 0.0 | 0.0 | 135.6 |
| (D) COAL FIRED STEAM | 201.7 | 331.7 | 62.4 | 47.5 | 12,1 | 655.4 |
| (E) OIL AND GAS FIRED STEAM | 1.5 | 9.1 | 2.7 | 14.0 | 7.0 | 34.3 |
| (F) COMBUSTION TURBINE | 0.3 | 44.0 | 1.1 | 2.2 | 6.9 | 54.5 |
| (G) TOTAL UNAVAILABLE CAPACITY | 275.1 | 478.3 | 66.2 | 63.7 | 26.0 | 909.3 |
| 5. EFFECTIVE LOAD SERVED BY CAPACITY | | | | | | |
| (A) CONTRACT PURCHASES/(SALES) | 256.0 | (647.5) | 8.0 | 62.0 | 0.0 | (321.5 |
| (B) DSO CAPACITY EQUIVALENTS | 527.2 | 367.9 | 0.0 | 2.5 | 16.9 | 914.5 |
| (C) CONVENTIONAL HYDRO | 1,563.7 | 653.4 | 0.0 | 0.0 | 0.0 | 2,217.1 |
| (D) NUCLEAR | 1,589.0 | 2,651.2 | 0.0 | 0.0 | 0.0 | 4,240.2 |
| (E) COAL, OIL, GAS, PSH, CT | 5,532.3 | 10,590.4 | 1,883.7 | 1,734.0 | 645.3 | 20,385.7 |
| (F) TOTAL 93.419 | 9,468.2 | 13,615.4 | 1,891.7 | 1,798.5 | 662.2 | 27,436.0 |

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FLORIDA PUBLIC SERVICE COMMISSION

DOCKET 30875.50 EXHIBIT NO. 2)
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DATE:

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FPSC Docket No. <u>930885</u> -EU Exhibit <u>21 (J P - 1)</u>

FPSC-RECORDS/REPORTING

THE SOUTHERN SYSTEM MONTHLY ESTIMATED LOAD-CAPACITY COMPARISON AUGUST , 1994

| ALL FIGURES IN MW | ALABAMA | GEORGIA | GULF | MISSISSIPPI | SAVANNAH | SYSTEM |
|--|-----------|-----------|----------|-------------|-----------|----------|
| 6. LOAD OUTAGES BY TYPE | | | | | | |
| (A) CONVENTIONAL HYDRO | 20.8 | 8.7 | 0.0 | 0.0 | 0.0 | 29.5 |
| (B) NUCLEAR | 50.8 | 84.8 | 0.0 | 0.0 | 0.0 | 135.6 |
| (C) COAL, OIL, GAS, PSH, CT | 177.0 | 332.9 | 60.3 | 55.6 | 20.6 | 646.4 |
| (D) AVG COAL, OIL GAS, PSH, CT UNAVAILABILITY RATES | 3.10% | 3.05% | 3.10% | 3.11% | 3.09% | 3.07 |
| (E) TOTAL | 248.6 | 426.4 | 60.3 | 55.6 | 20.6 | 811.5 |
| 7. CALCULATION OF RESERVES | | | | | | |
| (A) TOTAL OWNED CAPACITY | 10,570.9 | 15,743.3 | 2,142.5 | 2,115.9 | 857.3 | 31,429.9 |
| (B) LESS LOAD SERVED BY CAPACITY | 9,468.2 | 13,615.4 | 1,891.7 | 1,798.5 | 662.2 | 27,436.0 |
| (C) LESS LOAD OUTAGES BY TYPE | 248.6 | 426.4 | 60.3 | 55.6 | 20.6 | 811.5 |
| (D) TOTAL RESERVES | 854.1 | 1,701.5 | 190.5 | 261.8 | 174.5 | 3,182.4 |
| (E) RESERVE PERCENT (%) | 9.02% | 12.50% | 10.07% | 14.56% | 26.35% | 11.60 |
| 8. RESERVE PURCHASES/(SALES) | | | | | | |
| (A) RESERVE RESPONSIBILITY | 1,098.3 | 1,579.3 | 219.4 | 208.6 | 76.8 | 3,182.4 |
| (B) TOTAL AVAILABLE RESERVES | 854.1 | 1,701.5 | 190.5 | 261.8 | 174.5 | 3,182.4 |
| (C) RESERVE PURCHASE/(SALES) MW-MONTHS | 244.2 | (122.2) | 28.9 | (53.2) | (97.7) | 0.0 |
| (D) CO. MONTHLY CAPACITY RATES (\$/KW) | 7.175667 | 5.041750 | 6.233250 | 6.262249 | 5.894500 | |
| (E) CO. SELLING CAPACITY RATE (\$/KW) | 0.000000 | 5.041750 | 0.000000 | 6.262249 | 5.894500 | |
| (F) CO. COMPOSITE PURCHASE RATE (\$/KW) | 5.584570 | 0.000000 | 5.584570 | 0.000000 | 0.000000 | |
| (G) DOLLARS | 1,363,752 | (616,102) | 161,394 | (333,151) | (575,893) | 0 |

() INDICATES SALES TO POOL

1994 INTERCOMPANY INTERCHANGE CONTRACT

| PSC Docket N | 0885 -EU | j |
|--------------|----------|---|
| xhibit (| P .1) |) |
| | PAGE Z | |

THE SOUTHERN SYSTEM MONTHLY ESTIMATED LOAD-CAPACITY COMPARISON APRIL , 1994

| ALL FIGURES IN MW | ALABAMA | GEORGIA | GULF | MISSISSIPPI | SAVANNAH | SYSTEM |
|--|-------------|-----------|-----------|-------------|-----------|---|
| 6. LOAD OUTAGES BY TYPE | | | | | | |
| (A) CONVENTIONAL HYDRO | 3.3 | 1.4 | 0.0 | 0.0 | 0.0 | 4.7 |
| (B) NUCLEAR | 372.2 | 642.2 | 0.0 | 0.0 | 0.0 | 1,014.4 |
| (C) COAL, OIL, GAS, PSH, CT | 880.2 | 2,212.4 | 382.4 | 336.4 | 139.5 | 3,950.9 |
| (D) AVG COAL, OIL GAS, PSH, CT UNAVAILABILITY RATES | 22.70% | 22.37% | 22.69% | 22.70% | 22.70% | 22.51 |
| | 1 OFF 7 | 2 056 0 | 200 4 | 226 1 | 120 5 | h 070 0 |
| (E) TOTAL | 1,255.7 | 2,856.0 | 382.4 | 336 - 4 | 139.5 | 4,970.0 |
| 7. CALCULATION OF RESERVES | | | | | | |
| (A) TOTAL OWNED CAPACITY | 10,207.7 | 15,598.7 | 2,129.2 | 2,109.0 | 824.1 | 30,868.7 |
| (B) LESS LOAD SERVED BY CAPACITY | 6,616.2 | 10,209.2 | 1,310.7 | 1,207.8 | 475.1 | 19,819.0 |
| (C) LESS LOAD OUTAGES BY TYPE | 1,255.7 | 2,856.0 | 382.4 | 336.4 | 139.5 | 4,970.0 |
| (D) TOTAL RESERVES | 2,335.8 | 2,533.5 | 436.1 | 564.8 | 209.5 | 6,079.7 |
| (E) RESERVE PERCENT (%) | 35.30% | 24.82% | 33.27% | 46.76% | 44.10% | 30.68 |
| 8. RESERVE PURCHASES/(SALES) | | | | | | |
| (A) RESERVE RESPONSIBILITY | 2,029.6 | 3,131.8 | 402.1 | 370.5 | 145.7 | 6,079.7 |
| (B) TOTAL AVAILABLE RESERVES | 2,335.8 | 2,533.5 | 436.1 | 564.8 | 209.5 | 6,079.7 |
| (C) RESERVE PURCHASE/(SALES) MW-MONTHS | (306.2) | 598.3 | (34.0) | (194.3) | (63.8) | 0.0 |
| (D) CO. MONTHLY CAPACITY RATES (\$/KW) | 6.990083 | 5.049167 | 6.195583 | 6.218166 | 5.853750 | • |
| (E) CO. SELLING CAPACITY RATE (\$/KW) | 6.990083 | 0.00000 | 6.195583 | 6.218166 | 5.853750 | |
| (F) CO. COMPOSITE PURCHASE RATE (\$/KW) | 0.00000 | 6.573077 | 0.000000 | 0.00000 | 0.000000 | |
| (G) DOLLARS | (2,140,363) | 3,932,672 | (210,650) | (1,208,190) | (373,469) | 0 |

() INDICATES SALES TO POOL

1994 INTERCOMPANY INTERCHANGE CONTRACT

FPSC Docket No. 930885 -EU
Exhibit (JP - 1)

THE SOUTHERN SYSTEM MONTHLY ESTIMATED LOAD-CAPACITY COMPARISON APRIL ,1994

| | | APRIL , 1994 | | | | | |
|----|---------------------------------------|--------------|----------|---------|-------------|----------|----------|
| | ALL FIGURES IN MW | ALABAMA | GEORGIA | GULF | MISSISSIPPI | SAVANNAH | SYSTEM |
| 1. | LOADS (A) NON-COINCIDENT HOUR DEMANDS | 6,639.0 | 10,545.0 | 1,206.0 | 1,167.0 | 415.0 | 19,819.0 |
| | (B) HISTORICAL LOAD RATIO | 33.3832% | 51.5121% | 6.6132% | 6.0942% | 2.3973% | 100.0000 |
| | (C) CO. LOAD RESPONSIBILITY | 6,616.2 | 10,209.2 | 1,310.7 | 1,207.8 | 475.1 | 19,819.0 |
| 2. | OWNED CAPACITY | | | | | | |
| | (A) CONTRACT PURCHASES/(SALES) | 256.0 | (647.5) | 8.0 | 62.0 | 0.0 | (321.5 |
| | (B) DSO CAPACITY EQUIVALENTS | 465.8 | 299.2 | 0.0 | 0.6 | 0.0 | 765.6 |
| | (C) CONVENTIONAL HYDRO CAPACITY | 1,632.5 | 692.3 | 0.0 | 0.0 | 0.0 | 2,324.8 |
| | (D) PUMPED STORAGE HYDRO | 0.0 | 214.6 | 0.0 | 0.0 | 0.0 | 214.6 |
| | (E) NUCLEAR CAPACITY | 1,639.8 | 2.829.2 | 0.0 | 0.0 | 0.0 | 4,469.0 |
| | (F) COAL FIRED STEAM CAPACITY | 6,154.8 | 10,493.0 | 1,995.7 | 1,517.2 | 351.5 | 20,512.2 |
| | (G) OIL AND GAS FIRED STEAM CAPACITY | 49.0 | 294.8 | 86.1 | 450.5 | 224.7 | 1,105.1 |
| | (H) COMBUSTION TURBINE CAPACITY | 9.8 | 1,423.1 | 39.4 | 78.7 | 247.9 | 1,798.9 |
| | (1) TOTAL GENERATING CAPACITY | 10,207.7 | 15,598.7 | 2,129.2 | 2,109.0 | 824.1 | 30,868.7 |
| 3. | EQUIVALENT UNAVAILABILITY FACTORS | | | | | | |
| ٠. | (A) CONVENTIONAL HYDRO | 0.20% | 0.20% | 0.20% | 0.20% | 0.20% | 0.00 |
| | (B) PUMPED STORAGE HYDRO | 3.37% | 3.37% | 3.37% | 3.57% | 3.37% | 0.00 |
| | (C) FOSSIL | 22.70% | 22.70% | 22.70% | 22.70% | 22.70% | 0.00 |
| 4. | EQUIVALENT UNAVAILABILITY | | | | | | |
| 7. | (A) CONVENTIONAL HYDRO | 3.3 | 1.4 | 0.0 | 0.0 | 0.0 | 4.7 |
| | (B) PUMPED STORAGE HYDRO | 0.0 | 7.2 | 0.0 | 0.0 | 0.0 | 7.2 |
| | (C) NUCLEAR | 372.2 | 642.2 | 0.0 | 0.0 | 0.0 | 1,014.4 |
| | (D) COAL FIRED STEAM | 1,397.1 | 2,381.9 | 453.0 | 344.4 | 79.8 | 4,656.2 |
| | (E) OIL AND GAS FIRED STEAM | 11.1 | 66.9 | 19.5 | 102.3 | 51.0 | 250.8 |
| | (F) COMBUSTION TURBINE | 2.2 | 323.0 | 8.9 | 17.9 | 56.3 | 408.3 |
| | (1) COMBOSTION TONDING | | 723.0 | ~ | | | 400.3 |
| | (G) TOTAL UNAVAILABLE CAPACITY | 1,785.9 | 3,422.6 | 481.4 | 464.6 | 187.1 | 6,341.6 |
| 5. | EFFECTIVE LOAD SERVED BY CAPACITY | | | | | | |
| | (A) CONTRACT PURCHASES/(SALES) | 256.0 | (647.5) | 8.0 | 62.0 | 0.0 | (321.5 |
| | (B) DSO CAPACITY EQUIVALENTS | 465.8 | 299.2 | 0.0 | 0.6 | 0.0 | 765.6 |
| | (C) CONVENTIONAL HYDRO | 1,629.2 | 690.9 | 0.0 | 0.0 | 0.0 | 2,320.1 |
| | (D) NUCLEAR | 1,267.6 | 2,187.0 | 0.0 | 0.0 | 0.0 | 3,454.6 |
| | (E) COAL, OIL, GAS, PSH, CT | 2,997.6 | 7,679.6 | 1,302.7 | 1,145.2 | 475.1 | 13,600.2 |
| | (F) TOTAL | 6,616.2 | 10,209.2 | 1,310.7 | 1,207.8 | 475.1 | 19,819.0 |
| | | | | | | | |

FPSC Docket No. <u>930885</u>-EU
Exhibit (<u>JP - 1</u>)

page 4

PRISON ENERGY SOURCES

1. Ventress Correctional Facility at Clayton, Alabama (by Pea River Coop)
Holmes County Correctional Institute (by Gulf Power)
Century Correctional Institute (by Gulf Power)
Gulf Correctional Institute (by Gulf Coast Coop)
Walton Correctional Institute (by Choctawhatchee Coop)
Washington County Correctional (this case)

Electricity:

Air conditioning (in some cases heat pumps) of administrative and staff areas, fans in prisoner dorms, lighting, small amount of water heating, miscellaneous

Gas:

Cooking, space heating in prison dorms, almost all water heating

2. Escambia County Jail in Pensacola (by Gulf Power)

Electricity:

Air conditioning for <u>all</u> jail including inmate areas, some cooking, lighting, miscellaneous

Gas:

Space heating, water heating, some cooking

92,479 22 PASC 10. 930885-EV DATE 10-19-94

PARISH EXHIBIT TO DEPOSITION

| Month | A Estimated Demand of Prison (kw) | B Estimated Coincidence with Crystal Lake | C Estimated Load on Crystal Lake (kw) |
|-------|-----------------------------------|---|---------------------------------------|
| 1 | 323 | .70 | 241 |
| 2 | 294 | .70 | 220 |
| 3 | 298 | .70 | 222 |
| 4 | 325 | .70 | 242 |
| 5 | 339 | .65 | 235 |
| 6 | 363 | .65 | 251 |
| 7 | 358 | .65 | 248 |
| 8 | 372 | .65 | 258 |
| 9 | 362 | .65 | 251 |
| 10 | 325 | .65 | 225 |
| 11 | 313 | .70 | 234 |
| 12 | 2 90 | .70 | 216 |
| Total | 3962 | | 2844 |

Column A x Column B x 1.0661 loss factor = Column C

$$3962 \times 1.07 \times 1.2 \times \$5.75 = \$29,251$$

- * Capacity Loss Factor
- ** Reserve Factor
- *** Pool Purchase/Sale Rate for 1994 (see p. 2)

92,479

EXHIST NO 23

PPSC DOCKET NO 980885-EV 1

LATE 10-19-94

PARISH EXHIBIT TO DEPOSITION

| Month | Purchase | <u>Sell</u> | Rate (\$/kw-Mo.) |
|---------|----------|-------------|------------------|
| 1 | x | | 5.23 |
| 2 | x | | 5.31 |
| 3 | x | | 5.69 |
| 4 | | x | 6.20 |
| 5 | | x | 6.21 |
| 6 | x | | 5.54 |
| 7 | X | | 6.12 |
| 8 | X | | 5.58 |
| 9 | x | | 5.42 |
| 10 | x | | 5.48 |
| 11 | x | | 5.90 |
| 12 | x | | 6.28 |
| | | | |
| Average | | | 5.75 |

- For the prison in Alabama mentioned on page 3 of the prefiled direct testimony of Coop witness Jeff Parish, pleas provide the following for the period January 1, 1990 to the present:
 - a. the monthly peak demand
 - b. the hour in which each monthly peak occurred
 - c. the day of the month for the monthly peak
 - d. the monthly energy usage
 - e. the monthly average cost in cents per kilowatt-hour
 - f. the name of the facility
 - g. the location of the facility

Answer: See attached Exhibit A

- For the period January 1, 1990 to the present, please provide the following information for the cooperative that provides service to the Alabama prison mentioned on page 3 of the prefiled direct testimony of Coop witness Jeff Parish:
 - a. the day of each monthly peak
 - b. the hour of each montly peak
 - c. the total monthly peak demand in megawatts
 - d. the day for which the substation serving the prison reached its peak
 - e. the hour on which the substation serving the prison

reached its peak

Answer: See attached Exhibit A

EXHIBIT NO. 24

FPSC DOCKET NO. 930885-EU

DATE: 10-19-99

6

INFORMATION REQUESTED BY THE FPSC FOR THE ALABAMA PRISON LOAD

Question #31

- A. Attached
- B & C. Not available. The prison does not have continuous metering data. The hourly load shape of residential and small commercial customers, derived from a nearby substation, was subtracted from the total Clayton substation load shape to develop an approximate prison load shape.

1:41PM ;

:10-10-94

- D. Attached
- E. Attached
- F. Bentress Correctional Facility.
- G. The prison is located in Barbour County on Highway 239 approximately 2 miles north of Clayton, Alabama.

Question # 32

- through C. Attached
- D. August 4, 1994
- E. 2:00 p.m.
- F. Attached
- G. Pea River Electric Cooperative

Question #33

A through D. Attached

Question # 40

Not available. See answer to question # 31, B and C.

[Answer provided by Sid Dykes and Archie Gordon.]

18Q. Provide monthly integrated peaks for the years 1990 - 1993 using the following format.

Month Year Peak in MW Day of Week Day of Month Hour

- 18A. See attached exhibit.
- 19Q. What is the average number of outage hours per customer per year over the past 12 months for customers receiving service within five miles of the intersection of Highway 279 and Highway 77? Provide calculation and documentation with response.
- 19A. Number of hours out: 3,157
- 19B. Number of customers out: 1,899
- 19C. Average hours per customer: 1.66 (See also attached exhibit for documentation. [Answer provided by Sid Dykes and Archie Gordon.]
- 20Q. What is the current capacity and normal rating of the Crystal Lake and Southport substations?
- 20A. See attached exhibit answered by Jeff Parish.

92,479

EXHIBIT NO. 23

FPSC DOCKET NO. 930885-E4

DATE 10-19-94

INTERROGATORY ANSWER #18,page 2 Staff 2nd Interrogs to GCEC 930885-EU

| MONTH | YEAR | PEAK IN MW | DAY OF WEEK | DAY OF MONTH | HOUR |
|---|--|--|---|---|--|
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER | 1990 1990 1990 1990 1990 1990 1990 1990 | 2.902 2.685 2.890 3.068 3.805 4.357 4.533 4.430 4.417 3.397 2.978 3.392 | SUN SUN WED SUN SAT TUE SAT MON FRI WED | 14 26 21 30 26 19 7 18 3 7 | 08:00 AM 07:00 AM 07:00 AM 09:00 PM 09:00 PM 05:00 PM 04:00 PM 04:00 PM 04:00 PM 07:00 AM |
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST EPTEMBER JCTOBER NOVEMBER DECEMBER | 1991 1991 1991 1991 1991 1991 1991 199 | 3.529 3.776 3.038 3.252 3.781 4.555 4.632 4.395 4.447 2.945 3.726 3.818 | MON SAT WED SAT THU SAT WED MON SAT THU | 14 16 27 27 30 29 13 7 2 26 26 5 | 07:00 AM 08:00 AM 08:00 PM 09:00 PM 09:00 PM 05:00 PM 09:00 PM 08:00 PM 07:00 AM 07:00 AM |
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER | 1992 1992 1992 1992 1992 1992 1992 1992 | 4.187 3.701 3.713 3.378 3.830 4.592 6.114 4.627 4.298 2.791 3.957 3.808 | FRI MED FRI MAT MAT MAT SAT THON THON THON | 17 10 11 24 25 20 20 8 12 8 30 3 | 07:00 AM 07:00 AM 07:00 PM 09:00 PM 09:00 PM 05:00 PM 02:00 PM 02:00 PM 08:00 PM 07:00 AM 07:00 AM |
| JANUARY FEBRUARY MARCH APRIL MAY JUNE 'ULY JGUST JEPTEMBER OCTOBER NOVEMBER DECEMBER | 1993 1993 1993 1993 1993 1993 1993 1993 | 3.819 4.424 4.687 3.259 4.383 5.044 5.223 5.181 4.595 3.663 4.171 4.653 | THU FRI SAT FRON SUU WEN MON MON FRI | 28 19 13 23 31 13 29 18 20 31 1 | 07:00 AM 07:00 AM 07:00 PM 07:00 AM 05:00 PM 06:00 PM 06:00 PM 08:00 PM 08:00 PM 07:00 AM |

±NTEROGATORY ANSWER # 18

Staff 2nd Interrogs to GCEC
930885-EU

| MONTH | YEAR | PEAK IN MW | DAY OF WEEK | DAY OF MONTH | HOUR |
|-----------|--------|---------------|----------------|-----------------|------------------|
| JANUARY | 1990 | 23.473 | TUE | 2 | 07:00 A M |
| FEBRUARY | 1990 | 22.755 | MON | 26 | 07:00 AM |
| MARCH | 1990 | 23.563 | WED | 21 | 07:00 AM |
| APRIL | 1990 | 21.741 | MON | 30 | 09:00 PM |
| MAY | 1990 | 26.970 | SAT | 26 | 05:00 PM |
| JUNE | 1990 | 31.595 | WED | 20 | 06:00 PM |
| JULY | 1990 | 32.422 | SAT | 7 | 04:00 PM |
| AUGUST | 1990 | 32.639 | SAT | 18 | 04:00 PM |
| SEPTEMBER | 1.990 | 32.046 | MON | 3 | 05:00 PM |
| OCTOBER | 1990 | 26.638 | SUN | 7 | 04:00 PM |
| NOVEMBER | 1990 | 23.986 | FRI | 30 | 07:00 AM |
| DECEMBER | 1990 | 26.562 | WED | 5 | 07:00 AM |
| JANUARY | 1991 | 30.072 | MON | 14 | 07:00 AM |
| FEBRUARY | 1991 | 30.563 | SAT | 16 | 08:00 AM |
| MARCH | 1991 | 27.842 | MON | 11 | 07:00 AM |
| APRIL | 1991 | 26.525 | MON | 29 | 06:00 PM |
| MAY | 1991 | 30.133 | WED | 29 | 06:00 PM |
| JUNE | 1991 | 35.050 | SUN | 30 | 05:00 PM |
| JULY | 1991 | 35.318 | TUE | 23 | 06:00 PM |
| AUGUST | 1991 | 34.453 | THU | 8 | 05:00 PM |
| EPTEMBER | 1991 | 35.083 | SUN | 15 | 05:00 PM |
| CTOBER | 1991 | 24.601 | MON | 28 | 07:00 PM |
| NOVEMBER | 1991 | 27.840 | TUE | 26 | 07:00 A M |
| DECEMBER | 1991 | 31.464 | TUE | 17 | 07:00 A M |
| JANUARY | 1992 | 34.473 | TUE | 21 | 07:00 AM |
| FEBRUARY | 1992 | 30.269 | MON | | 07:00 AM |
| MARCH | 1992 | 27.798 | WED | 11 | 07:00 AM |
| APRIL | 1992 | 23.108 | FRI | 24 | 06:00 PM |
| MAY | 1992 | 28.901 | MON | 25 | 06:00 PM |
| JUNE | 1992 | 35.252 | SAT | 20 | 06:00 PM |
| JULY | 1992 | 38.476 | TUE | 7 | 06:00 PM |
| AUGUST | · 1992 | 35.759 | THU | 6 | 06:00 PM |
| SEPTEMBER | 1992 | 33.846 | SAT | 12 | 03:00 PM |
| OCTOBER | 1992 | 21.970 | THU | 15 | 08:00 PM |
| NOVEMBER | 1992 | 32.551 | MON | 30 | 07:00 AM |
| DECEMBER | 1992 | 31.704 | THU | 3 | 07:00 AM |
| JANUARY | 1993 | 31.845 | THU | 28 | 07:00 AM |
| FEBRUARY | 1993 | 35.904 | FRI | 19 | 07:00 AM |
| MARCH | 1993 | 36.752 | MON | 15 | 07:00 AM |
| APRIL | 1993 | 26.240 | FRI | 23 | 07:00 AM |
| MAY | 1993 | 33.169 | MON | 31 | 05:00 PM |
| JUNE | 1993 | 37.806 | SUN | 13 | 05:00 PM |
| JULY | 1993 | 40.823 | THU | 29 | 06:00 PM |
| GUST | 1993 | 39.753 | WED | 18 | 04:00 PM |
| _PTEMBER | 1993 | 37.543 | SUN | 19 | 03:00 PM |
| OCTOBER | 1993 | 29.899 | SUN | 31 | 07:00 PM |
| NOVEMBER | 1993 | 35.173 | TUE | 2 | 07:00 AM |
| DECEMBER | 1993 | 36.829 | FRI | 31 | 08:00 AM |
| | | | | | |

Responses to FPSC Staff's 2nd Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994
Item 10
Page 1 of 3

10. Provide monthly integrated peaks for the years 1990 - 1993 using the following format.

Month Year Peak in MW Day of Week Day of Month Hour

RESPONSE:

See attached pages 2 of 3 and 3 of 3.

MONTHLY PEAK INFORMATION FROM 1990 - 1993

| | | PEAK | DAY OF | DAY OF | |
|--------------|-------|-------|-----------|--------------|-------------|
| MONTH | YEAR | IN MW | WEEK | MONTH | HOUR |
| | | | | | |
| JANUARY | 1990 | 1,250 | FRIDAY | 26 | 8A |
| FEBRUARY | 1990 | 1,152 | MONDAY | 26 | 8A |
| MARCH | 1990 | 1,177 | WEDNESDAY | 21 | 7A |
| APRIL | 1990 | 1,509 | MONDAY | 30 | 5P |
| MAY | 1990 | 1,202 | THURSDAY | 21 | 5P |
| JUNE | 1990 | 1,770 | SATURDAY | 20 | 5P |
| JULY | 1990 | 1,753 | THURSDAY | 26 | 4P |
| AUGUST | 1990 | 1,785 | WEDNESDAY | 29 | 4P |
| SEPTEMBER | 1990 | 1,696 | TUESDAY | 4 | 2P |
| OCTOBER | 1990 | 1,446 | THURSDAY | 8 | 4 P |
| NOVEMBER | 1990 | 1,170 | MONDAY | 30 | 7A |
| DECEMBER | 1990 | 1,317 | SUNDAY | 6 | 7A |
| | | | | | |
| JANUARY | 1991 | 1,397 | TUESDAY | 22 | 8A |
| FEBRUARY | 1991 | 1,425 | SATURDAY | 16 | 9A |
| MARCH | 1991 | 1,181 | MONDAY | 11 | 7A |
| APRIL | 1991 | 1,284 | MONDAY | 29 | 3P |
| MAY | 1991 | 1,540 | THURSDAY | 30 | 5P |
| JUNE | 1991 | 1,663 | MONDAY | 24 | 5P |
| JULY | 1991 | 1,748 | FRIDAY | 12 | 5P |
| AUGUST | 1991 | 1,743 | WEDNESDAY | 7 | 5P |
| SEPTEMBER | 1991 | 1,712 | MONDAY | 16 | 4P |
| OCTOBER | 1991 | 1,295 | FRIDAY | 4 | 3P |
| NOVEMBER | 1991 | 1,360 | TUESDAY | 5 | 7A |
| DECEMBER | 1991 | 1,371 | THURSDAY | 5 | 7A |
| = | • • • | -, | | | |

Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 10

cet No. 930885 - EU

MONTHLY PEAK INFORMATION FROM 1990 - 1993

| | | PEAK | DAY OF | DAY OF | |
|--------------|------|-------|-----------|--------------|-------------|
| MONTH | YEAR | IN MW | WEEK | MONTH | <u>HOUR</u> |
| JANUARY | 1992 | 1,541 | FRIDAY | 17 | 8A |
| FEBRUARY | 1992 | 1,390 | MONDAY | 10 | 8A |
| MARCH | 1992 | 1,293 | WEDNESDAY | 11 | 8A |
| APRIL | 1992 | 1,235 | FRIDAY | 24 | 5P |
| MAY | 1992 | 1,389 | THURSDAY | 21 | 5P |
| JUNE | 1992 | 1,743 | THURSDAY | 25 | 5P |
| JULY | 1992 | 1,836 | THURSDAY | 9 | 3P |
| AUGUST | 1992 | 1,698 | MONDAY | 10 | 2P |
| SEPTEMBER | 1992 | 1,643 | FRIDAY | 11 | 3P |
| OCTOBER | 1992 | 1,151 | THURSDAY | 29 | 7P |
| NOVEMBER | 1992 | 1,362 | MONDAY | 30 | 8A |
| DECEMBER | 1992 | 1,331 | THURSDAY | 3 | 7A |
| DECEMBER | 1332 | 1,551 | MONODAT | 3 | 173 |
| JANUARY | 1993 | 1,383 | WEDNESDAY | 27 | 8A |
| FEBRUARY | 1993 | 1,579 | FRIDAY | 19 | 8A |
| MARCH | 1993 | 1,568 | MONDAY | 15 | 7A |
| APRIL | 1993 | 1,049 | MONDAY | 26 | 5P |
| MAY | 1993 | 1,458 | MONDAY | 31 | 5P |
| JUNE | 1993 | 1,770 | FRIDAY | 11 | 3P |
| JULY | 1993 | 1,906 | TUESDAY | 27 | 4P |
| AUGUST | 1993 | 1,866 | WEDNESDAY | 18 | 4P |
| SEPTEMBER | 1993 | 1,741 | MONDAY | 20 | 4P |
| OCTOBER | 1993 | 1,391 | WEDNESDAY | 20 | 5P |
| NOVEMBER | 1993 | 1,343 | MONDAY . | 1 | 7A |
| DECEMBER | 1993 | 1,479 | FRIDAY | 31 | 9A |
| PEOFIMIPEL | 1000 | 1,710 | HADAI | . | 57 (|

let of Interrogatories

Jocket No. 930885 - EU

SULF POWER COMPANY

Response to GCEC's Request for Production of Documents Docket No. 930885 - EU GULF POWER COMPANY October 10, 1994 Item 8 Page 1 of 15

8. All documentation of the 5 year plans of Gulf Power or any other Gulf Power plans which include any work on or replacement of lines from Vernon Substation to Sunny Hills Substation for each year from 1987 to present.

RESPONSE:

See attached pages 2 of 15 through 15 of 15.

92,419

EXHISIT NO. 37

FRSC. DOCKET NO. 930885-EU

DATE 10-19-94

| , | |
|--------|--------|
| - DITE | 55-B-) |
| 31100 | 002 |

| GUL | F P | OWE | OMI | PANY |
|-----|-----|-----|---------|------|

| | P.E | | | |
|-----|-----|---|---|---|
| lo. | 3 | 7 | 3 | 1 |
| ••• | | | • | |

MEMO Original

BUDGET ESTIMATE OF PLANT EXPENDITURES AND RETIREMENTS

| Authorized Date | February 1, 1990 | Estimated Starting Date | July 1, 1990 | : |
|-----------------|------------------|---|--------------|---|
| Revision No | | Estimated Starting Date Estimated Completion Date | July 1, 1993 | |
| | | | | = |

Title Vernon Substation - 12 KV to 25 KV Conversion

Details By Jobs And Supporting Data:

Item 1. West Area Conversion

Convert 4,175 nameplate KVA from 12 KV to 25 KV on the Nwy 79 tap west of Nwy 277, using dual-voltage transformers. Install step-up transformers to convert the 12 KV substation voltage to the desired 25 KV line voltage. Retire existing 12 KV line regulators without replacement.

1990

Distribution Facilities Gulf Eng. & Supervision

125,000 37,000

TOTAL

162,000

Item 2. West Area Recloser Conversion

Replace eight existing 12 KV reclosers with 24.9KV Type "E" reclosers: one 25A, four 50A, and three 100A, Type "E".

1990

Distribution Facilities
Gulf Eng. & Supervision(30%)

15,000 5,000

TOTAL

MEMO

Gulf Power Company Budget Committee Bu-

20,000

ESTIMATED DI ANT EXPENDITURES

Distribution Substation - \$751,000 / Distribution Line - \$783,000

| MEMO | | ESTIMATED PLANT EXPENDITURES | | | MEMO | Original | | | |
|----------------------------------|---|---|---|--|----------------------------|---------------------------------------|---------------------------------------|-----------------------------|--|
| Previous Authorized Amount | '1 | ro | Plant Additions | Plant Transfers (Credits) | Plant Removal Cost | Plant Salvage (Credits) | Total Cash Required | Mainte- nance Charges | Cost Of Plant Retired |
| | | | 162,000 | | 9,000 | (16,000) | 155,000 | 60,000 | 20,000 |
| | | | 20,000 | | 1,000 | (10,000) | 11,000 | 1,000 | 10,000 |
| | | | 175,000 | | 5,000 | (10,000) | 170,000 | 70,000 | 13,000 |
| | | | 71,000 | | | | 71,000 | 2,000 | |
| | | | 308,000 | | 12,000 | (8,000) | 312,000 | 125,000 | 26,000 |
| | | | 47,000 | | | | 47,000 | | |
| | | | 751,000 | (25,000) | 30,000 | | 756,000 | 30,000 | 40,000 |
| • | | | | | | | | | · · · · · · · · · · · · · · · · · · · |
| 89,000 | | | 1,534,000 | (25,000) | 57,000 | (44,000 |) 1,522,000 | 288,000 | 109,000 |
| nel Estimated Cost | <u> </u> | | I | ESTIMA | TED EXPE | NOITURES E | Y YEARS | | |
| | Prior | Years | Ý | | | | | | |
| APPROVALS | 19 | 90 | 182,000 | | 10,000 | (26,000) | 166,000 | 61,000 | 30,000 |
| Tulan | 19 | 91 | 246,000 | | 5,000(| 10,000) | 241,000 | 72,000 | 13,000 |
| W. Jowel | 19 | 92 | 355, 000 | | 12,000 | (8,000) | 359, 000 | 25.000 | 26.000 |
| lurier | 19 | 93 | 751,000 | 25,000) | 30,000 | | 756,000 | 30,000 | 40.000 |
| | 19 | | | | | | | | |
| | Futur | e Years | | 1 | | | | | |
| | Previous Authorized Amount B9,000 nel Estimated Cost APPROVALS | Previous Authorized Amount B9,000 B9,000 APPROVALS 19 19 19 | Previous Authorized Amount B9,000 B9,000 APPROVALS Prior Yeers APPROVALS 19 90 19 91 Y. Jawel 19 92 Lucius 19 93 19 | Previous Authorized To Date Authorized To Date 162,000 20,000 175,000 71,000 308,000 47,000 751,000 89,000 1,534,000 Prior Yeers APPROVALS 19 90 182,000 19 91 246,000 71,000 19 93 751,000 19 93 751,000 | Previous Authorized Amount | Previous Authorized Authorized Amount | Previous Authorized Authorized Amount | Previous Authorized To Date | Previous Authorized To Date Plant Total Cash (Credits) Plant Additions Transfers (Credits) Plant Removal Cash (Credits) Plant Cash (Cash (Credits) Plant Cash (Cash (Credits) Plant Cash (Cash (Credits) Plant (Credits) Plant Cash (Cash (Credits) Plant (Credits) Plant Cash (Cash (Credits) Plant (Cash (Cash (Credits) Plant (Cash (Cash (Cash (Cash (Credits) Plant (Cash (Cas |

Response to GCEC's Third Request For Documents Docket No. 930885 - EU GULF POWER COMPANY October 10, 1994 Item No. 8 Page 2 of 15 GULF POWER COMPANY

P.E. No. <u>373</u>5 Response to GCEC's Third Request For Documents Docket No. 930885 - EU GULF POWER COMPANY October 10, 1994 Item No. 8 Page 3 of 15

BUDGET ESTIMATE OF PLANT EXPENDITURES AND RETIREMENTS SUPPORTING DATA

Page 2 of 3

Title Vernon Substation - 12 KV to 25 KV Conversion

Item 3. 12 KV to 25 KV Conversion

Convert 4,333 nameplate KVA from 12 KV to 25 KV along Ebenezer Church Road west of Mmy 279 and along Mmy 278 and Mmy 278A beyond switch number M-830, using dual-voltage transformers and step-up transformers.

1991

Distribution Facilities

Gulf Eng. & Supervision(30%)

135,000

TOTAL

175,000

Item 4. Thurman Estates Tap Relocation

Construct three (3) miles of one \$1/0 AL primary and \$2 neutral along the entrance road to Thurman Estates Subdivision replacing an existing one (1) mile underground tap through a swamp to enable the conversion of the underground 7.2 KV system.

1991

Distribution Facilities

55,000

Gulf Eng. & Supervision(30%)

16.000

TOTAL

71,000

Item 5. Vernon Area Conversion

Reconductor 1,400 feet of one #6 CU 7.2 KV primary to three #1/0 AL 25 KV primary on Church Street in Vernon. Convert 9,479 KVA from 12 KV to 25 KV along Hwy 79 from C277 to Vernon, up Hwy 79 to just south of I-10, and along Hwy 277 northeast from Vernon to the end of the line, using dual-voltage transformers and step-up transformers.

1992

Distribution Facilities

237,000

Gulf Eng. & Supervision(30%)

TOTAL

308,000

Item 6, Nighway 77 Regulators

Install three (3) 218 A 25 KV regulators on May 77 two miles north of May 279.

1992

Distribution facilities
Guif Eng. & Supervision(30%)

TOTAL

47,000

Item 7. Vernon 115/25 KV Substation - - E

Construct a new 115/25 KV substation adjacent to the existing Vernon 115/12 KV substation. The substation will be used to convert the existing 12 KV distribution feeder to 25 KV. The existing 115KV structure will be utilized and all other equipment including the highside fuses, 10 MVA transformer, lowelde bus switches, and regulators will be transferred from Greenhead substation to the new Vernon substation. Purchase a new 115/25KV 10 MVA transformer as an idle spare in the substation.

| | <u> 1993</u> |
|-------------------|--------------|
| Station equipment | 585,000 |
| Gulf E & S | 146,000 |
| SCS Design | 20.000 |
| TOTAL | 751,000 |

| P.E No. <u>3735</u> | Gulf Power Company | | | |
|------------------------|--------------------|--|--|--|
| (Continu | | | | |

BUDGET ESTIMATE OF PLANT EXPENDITURES AND RETIREMENTS

Page 3 of 3

Vernon Substation - 12 KV to 25 KV Conversion

Jobs And Supporting Data (Continued):

Itla

on distribution system, as presently configured, has in excess of 120 miles (10% of biv. total) of pole line 200 miles of primary conductors under one OCS. There are numerous operating problems (blinks and outages) go problems caused by the sheer size of the system. The August 1989 demand on the Vernon 12 KV Bank was estimate 4263 KVA) and name plate rating is 4800 KVA.

regulators five deep serving the New Mope area and the voltage at the end of the line is erratic, ion is also poor due to load and low available short circuit.

g Vernon to 25 KV is the most economical solution and is recommanded by the System Planning Department.

ont to unload Vernon approximately 500 KVA demand use shifted to Sonifey in 1988. It was necessary to wo sets of boosters at the time to obtain good voltage on the system extremities. Any further shifts would more regulators and thus potential for similar voltage problems we are experiencing on the Vernon System . e distance and small conductor (85 Cu for 8.1 miles), further shifts are not recommended.

posed to convert the Vernon 12 KV system, approximately 18,000 KVA connected to 25 KV. Subsequently, the Greenheed 25 KV transformer will be installed in the Vernon Substation.

ould start in 1990 and end in 1993. Completion of the job will result in more reliable service, better nd properly loaded OCR's.

| MI | EMO | ESTIMATED PLANT EXPENDITURES | | | | MEMO | Original | |
|-------------------------------|------------------------|------------------------------|---------------------------------|--|-------------------------------|---------------------------|-----------------------------|-----------------------------|
| revious thorized .mount | Expended To Date | Plant Additions | Plant Transfers (Credits) | Plent Removal Cost | Plant Salvage (Credita) | Total Cash Required | Mainte- nance Charges | Cost Of Plant Retired |
| | - | | | | | | + | |
| | | | | | | | - | |
| | | | | | | | | |
| | | | | | | | | |
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(Transfer This Subtotal To P.E. Sheet - Form SS-33)

Response to GCEC's Thir.
Request For Documents
Docket No. 930885 - EU
GULF POWER COMPANY
October 10, 1994
Item No. 8
Page 4 of 15

| | |
|--------|---------|
| (ਕਸ਼ਾਸ | COMPANY |

P.E. No. <u>3735</u>

BUDGET ESTIMATE OF PLANT EXPENDITURES AND RETIREMENTS

Authorized Date February 1, 1990 Estimated Starting Date July 1, 1990

Revision No. Date February 1, 1992 Estimated Completion Date July 1, 1993

Time Vernon Substation - 12 KV to 25 KV Conversion

Details By Jobs And Supporting Data:

This revision is to cancel plans to purchase a spare 115/25 KV, 10 MVA power transformer (Item 7) and to reflect actuals for Items 1 through 4. The total project decreased by \$138,000 due to these changes.

| Year | Previous | Present | Increase/ |
|----------|-----------|-----------|-----------|
| | Pstimate | Estimate | Decrease |
| Prior Yr | 428,000 | 339,000 | (89,000) |
| 1992 | 355,000 | 365,000 | 10,000 |
| 1993 | | 692,000 | (59,000) |
| | 1,534,000 | 1,396,000 | (138,000) |

Item 1. West Area Conversion - COMPLETED

Convert 4,175 nameplate KVA from 12 KV to 25 KV on the Hwy 79 tap west of Hwy 277 , using dual-voltage transformers. Install step-up transformers to convert the 12 KV substation voltage to the desired 25 KV line voltage. Ratire existing 12 KV line regulators without replacement.

Distribution Facilities 106,000 Gulf Eng. & Supervision 32,000

TOTAL

138,000

Item 2. West Area Recloser Conversion - CONTENED

Replace eight existing 12 RV reclosers with 24.9RV Type "E" reclosers: one 25A, four 50A, and three 100A, Type "E".

Distribution Facilities 5,000
Gulf Eng. & Supervision(30%) 1,000

TOPAL

6,000

| 1 | Mi | MO | | | | PENDITURE | | MEMO | Original |
|------------|----------------------------------|------------------------|--------------------|---------------------------------|--------------------------|-------------------------------|---------------------------|-----------------------------|-----------------------------|
| tem No. | Previous Authorized Amount | Expended To Date | Plant Additions | Plent Transfers (Credits) | Plant Removal Cost | Plent Salvege (Credits) | Total Cash Required | Mainte- nance Charges | Cost Of Plant Retired |
| 1 | 162,000 | 138,000 | 138,000 | | 7,000 | | 145,000 | 60.000 | 27.000 |
| 2 | 20,000 | 6,000 | 6,000 | | 1,000 | | 7,000 | 1,000 | 10.00 |
| 31 | 175,000 | 148,000 | 148,000 | | 7,000 | (3,000) | 152,000 | 70,000 | 12,000 |
| 4 | 71,000 | 47,000 | 47,000 | | | | 47,000 | 2,000 | |
| 5 | 308,000 | | 308,000 | | 12,000 | (8,000) | 312,000 | 125,000 | 26,000 |
| 6 | 47,000 | | 47,000 | | | | 47,000 | | |
| 7 | 751,000 | | 702,000 | (25,000) | 30,000 | | 707,000 | 30,000 | 40,000 |
| - | | | | | | | | | |
| Total | 1,534,000 | 339,000 | 1,396,000 | (25,000) | 57,000 | (11,000) | 1,417,000 | 288,000 | 115,000 |
| - | - | | | ESTIMA | TED EXPE | NOITURES . | Y YEARS | | |
| | 89,000 | Prior Years | 339,000 | | 15,000 | (3,000) | 351,000 | 133,000 | 49,000 |
| AJ | PROVALS | 19 92 | 365,000 | | 12,000 | (8,000) | 369,000 | 125,000 | 26,000 |
| MM | Dowell | 19 93 | 692,000 | (25,000) | 30,000 | | 697,000 | 30,000 | 40,000 |
| ₹ | 3 | 19 | | | | | | | |
| | | 19 | | | | | | | |
| | | 19 | | | | | | | |
| | | Future Years | | 1 | | | | 1 | |

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PF Continues

BUDGET ESTIMATE OF PLANT EXPENDITURES AND RETIREMENTS SUPPORTING DATA

Page 2 of 3

51400002B

Vermon Substation - 12 KV to 25 KV Conversion

Item 3. 12 KV to 25 KV Conversion - COMPLETED

Convert 4,333 nameplate KVA from 12 KV to 25 KV along Ebenezer Church Road West of Hwy 279 and along Hwy 278 and Hwy 278A beyond Switch number M-830, using dual-voltage transformers and step-up transformers.

Distribution Facilities

Actual 114,000 34,000

Gulf Eng. & Supervision (30%)

TOTAL

148,000

Item 4. Thurman Estates Tap Relocation - COMPLETED

Construct three (3) miles of one #1/0 AL primary and #2 neutral along the entrance road to Thurman Estates Subdivision replacing an existing one (1) mile underground tap through a sweep to enable the conversion of the underground 7.2 KV system.

Distribution Pacilities

Actual 36,000 11,000

Gulf Eng. & Supervision(30%)

TOTAL.

47,000

Item 5. Vernon Area Conversion

Reconductor 1,400 feet of one #6 CU 7.2 KV primary to three #1/0 AL 25 KV primary on Church Street in Vermon. Convert 9,479 KVA from 12 KV to 25 KV along Hay 79 from C277 to Vermon, up Hay 79 to just south of I-10, and along Hay 277 northeast from Vermon to the end of the line, using dual-voltage transformers and step-up transformers.

Distribution Facilities

1992 237,000 71,000

Gulf Eng. & Supervision (30%)

TOTAL

308,000

Item 6. Highway 77 Regulators

Install three (3) 218 A 25 KV regulators on Hey 77 two miles north of Hey 279.

Distribution Facilities

1992 45,000

Gulf Eng. & Supervision(30%)

2,000

TOTAL

47,000

Vernon 115/25 KV Substation - 4024 - E

Construct a new 115/25 KV substation adjacent to the existing Vermon 115/12 KV substation. The substation will be used to convert the existing 12 KV distribution feeder to 25 KV. The existing 115KV structure will be utilized and all other equipment including the higheide fuses, 10 MVA transformer, loweide bus switches, and regulators will be transferred from Greenheed substation to the new Vermon substation.

| Station equipment | <u>107AL</u> 597,000 | <u> 1992</u> -0- | <u>1993</u> 597,000 |
|-------------------|-------------------------|---------------------|------------------------|
| Gulf E & S | 50,000 | 4,000 | 46,000 |
| SCS Design | 55,000 | 6,000 | 49,000 |
| TOTAL | 702,000 | 10,000 | 692,000 |
| - | | | |

Response to GCEC's Third Request For Documents Docket No. 930885 - EU GULF POWER COMPANY October 10, 1994 Item No. 8 Page 6 of 15

SULF POWER COMPANY

P.E. No. 3735 Continued

BUDGET ESTIMATE OF PLANT EXPENDITURES AND RETIREMENTS

Page 3 of 3

| Tiera | Vernon | Substation | - | 12 | ΚV | ಕ | 25 | КV | Convers | 10 |
|-------|--------|------------|---|----|----|---|----|----|---------|----|
|-------|--------|------------|---|----|----|---|----|----|---------|----|

Details By Jobs And Supporting Data (Continues):

MEMO

JUSTIFICATION

The Vernon distribution system, as presently configured, has in excess of 120 miles (10% of Div. total) of pole line with over 200 miles of primary conductors under one OCB. There are numerous operating problems (blinks and outages) and voltage problems caused by the sheer size of the system. The August 1989 demand on the Vernon 12 KV Bank was 4050 KW (estimate 4263 KVA) and name plate rating is 4800 KVA.

There are regulators five deep serving the New Hope area and the voltage at the end of the line is erratic. Coordination is also poor due to load and low available short circuit.

The long range economy of converting Vermon to 25 KV is expressed in a recent correspondence from the System Flamming Department (see attached).

In an effort to unload Vermon approximately 500 KVA demand was shifted to Bonifay in 1988. It was necessary to install two sets of boosters at the time to obtain good voltage on the system extremities. Any further shifts would result in more regulators and thus potential for similar voltage problems we are experiencing on the Vermon System. Due to the distance and small conductor (#3 Ou for 8.2 miles), further shifts are not recommended.

It is proposed to convert the Vermon 12 KV system, approximately 18,000 KVA connected to 25 KV. Subsequently, the existing Greenhead 25 KV transformer will be installed in the Vermon Substation.

The job would start in 1990 and end in 1993. Completion of the job will result in more reliable service, better voltage and properly loaded OCR's.

| 1 | PRINT N | | | | real Ex | PART OFF | | | Ungina |
|------|----------------------------------|------------------------|--------------------|---------------------------------|--------------------------|----------|---------------------------|---------------------------------|-----------------------------|
| Item | Previous Authorized Amount | Expended To Date | Plent Additions | Plent Transfers (Credits) | Plent Removal Cost | | Total Cash Required | Mainte- nance : Charges : | Cost Of Plant Retired |
| - | <u> </u> | <u>!</u> | <u> </u> | | | <u> </u> | | 1 | - |
| | | | | | | | | 1 | |
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| Sub- | | i . | | t | | | | | |

SETIMATED BY ANY EXPENDITURES.

(Transfer This Subtets! To P.E. Sheet - Form \$8-33)

Response to GCEC's Third Request For Documents Docket No. 930885 - EU GULF POWER COMPANY October 10, 1994 Item No. 8 Page 7 of 15 06-90-01

GULT PHAFE CHAPANY CAPITAL ADDITIONS BUDGLE AND FORECAST SUMMARY OF ESTIMATES OF PLANT ADDITIONS AND RETIREMENTS

DAIR

OCTOBER 1, 1990

| | | | AMOU | AMOUNTS SHOWN IN THOUSANDS OF BOLLARS | HOUSANDS OF | DOLLARS | | | | |
|---|---|-------------------|-------------------------------|---------------------------------------|-------------|-------------|--------------------------|-------------|-------|----------------|
| | | | | | | NANT , | PLANT ADDITIONS BY YEARS | Z. | | |
| r Ş | | ESTIMATED COST | EXPENDED PREVIOUS VEARS | 1990 | 1661 | 1992 | 1993 | 1994 | 1995 | SUBSEQ VEAL |
| | | | | | | | | | | |
| 3703 | DIST SUB LAND PURCH-SHIPYRD & GRAND LAG | | 20 | | 0 | 0 | 0 | 0 | 0 | |
| 3711 | HOLLY-NAV-LIVE DAK-GULF BRZ-115KV LINE | 3,932 | 1,388 | 1.627 | 2 0 | 630 | 0 | 0 6 | 0 0 | |
| 3733 | SIPACE SUB AND FFEDER NUMBER FIVE | 1.380 | • | • | | • | • | • • | 9 0 | |
| 313 | 3734 EAST HAY SUBSTATION NEW FEEDER | 242 | 0 | 797 | • | 0 | • | 0 | • | |
| 373 | 3735 VERNON SUR-12 KV TO 25 KV CONVERSION | 1,534 | 0 | 182 | 246 | 355 | 151 | 0 | • | |
| 373 | 3736 HINE YSUCKLE 115KY SUR CAPACITY INCREASE | | 0 | 20 | 11111 | • | • | • | • | |
| 373 | 3738 SUBSTATION FAULT RECORDERS | | 0 | 0 | • | 111 | 0 | 0 | 0 | |
| 8 10 10 10 10 10 10 10 10 10 10 10 10 10 1 | RTOG NURTHSIDE SUBSTATION FEEDER #4 | 305 | 0 | 0 | • | 53 | 276 | • | 0 | |
| R 70 | 8708 BAYOU MAKCUS SUB & PATRICIA DR #2 FOR | | 0 | 0 | • | 0 | 225 | • | • | |
| 0.0 | 9 GULF BREEZE 115/12 KV SUB FOR #5-CANCEL | • | • | • | 0 | • | • | • | • | |
| 6711 | I SUBSTATION GROUNDING SMITCH REPLACE | 7,401 | • | • | 0 | _ | 372 | 70 6 | 366 | - |
| | TOTAL JUINT SUR & DIST LINE PLANT | 12,787 | 1,448 | 4,450 | 1,541 | 1,417 | 1.714 | 479 | 786 | - |
| | PLANT TRANSFERS | -122 | 0 | -961 | 0 | 0 | -52 | 0 | 0 | |
| | | 1 | • | , | | | (| • | • | |
| 4 30 | 4300 OFFICE FURNITURE & EJUIPMENT | 708 | - | 365 | 433 | 422 | 445 | 465 | ~ • • | |
| 4301 | OF TOOLS, INPLEMENTS, AND TEST EQUIPMENT | 958 | • | 410 | 545 | 0 | 0 | 0 | 0 | |
| 930 | 9301 TONES, IMPLEMENTS, AND TEST FQUIPMENT | 1,943 | 0 | 0 | 0 | 455 | *1* | 495 | 616 | |
| 4 30 2 | 32 MISC RUILDINGS, LAND, AND LOUIPMENT | 181 | • | 067 | 187 | > | • | • | • | |

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| -, | <u></u> | | | | | |
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| 0000 | 00000 | 2,300 | 6 7 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 150 051 | 0 0 0 | 0000 |
| | 0000 | 0 0 2,300 73 | 280 340 314 | 158 832 0 0 56 | 0 0 0 | - 2000 0000 |
| 0000 | | 00000 | 2000 | 248 93 223 0 | 000000000000000000000000000000000000000 | 90000 |
| 0000 | | 353 1,700 | 320 | 0000 | 0 120 64 10,273 | 885 827 955 0 |
| 130 | 151 244 100 113 113 | 72-00 | 0000 | 00000 | 0000 | 977 977 977 10 10 10 10 10 10 10 10 10 10 10 10 10 |
| 0000 | 000+0 | 00000 | | 00000 | 0 0 0 | 2,275 |
| 190 | 151 | 71 70 360 8,100 | 1.000 | 467 925 1,117 157 56 | 410 128 64 64 | 3 6 5 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 |
| SU CRESTVIEM SUU-UCB 7692 FEEDER IMPRUV ELENDALE RU SUU-UCB 7902 FEEDER IMPRUV DICEAN CITY SUB-UCB 9312 FEEDER IMPRUV UCEAN CITY SUB-UCB 9332 FEEDER IMPRUV | SHALIMAR SUB-UCB 9152 FEEDER IMPROV Hiramak Sub-Ucb 8872 Feeder Improv Innerarity Sub-Ucb 7342 Feeder Improv Mulimi Sub-Ucb 6942 Feeder Improv Beach Haven Sub-Ucb 6022 Feeder Improv | SCENIC HILLS SUB-UCB 7572 FEEDER IMPRUV SCENIC HILLS SUB-UCB 7802 FEEDER IMPRUV DISTRIBUTION SUB-SMITCH REPLACEMENTS HISC DIST LINES SPECIFIC FEEDER IMPRUV LALENMOUD SUB-AREA FUR RECOND | SUBSTATION REGULATOR REPLACEMENTS HULIND 115/12KV SUB CAPACITY INCREASE CORDUVA 115/12KV SUB BARK #2 ADDITION HIGHLAID CITY 115/12KV SUB BANK #2 SPLII UF GRAND LAGOUN CRUSSING—CANCEL | SUBSTATION PCB CAPACITOR REPLACEMENT JAY RUAD 115KY CAPACITOR BANK INNERARITY SUBSTATION BANK 0.2 PLNSACM A CLIY SUB UCB REPLACEMENTS SLENIC HILLS-UCB 7802-WUUDKUN CABLE REP | SPARE 1 NICLVIL BEACH H | JUINT SUB & DEST LINE PLANT SYSTEM PUALK FACTUR CURRECTION SYSTEM PUWER FACTUR CURRECTION HULLY-HAV-LIVE UAK-GULF UKZ-115KV LINE VIRNUN SUB-12 KV TU Z5 KV CUNVERSION HURLYSUCKLE 115KV SUB CAPACITY INCREASE |
| 544 | 3544 3549 3553 3553 | 3554 3555 3556 8406 8411 | 8439 8439 8440 8441 | 8444 8444 8455 8455 | 8459 | 972 912 902 902 902 902 902 902 902 902 902 90 |

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|------------------------------------|---|--|---------------|---|--|--|------------|
| ••• | 000028 | 51 51 60 60 60 60 60 60 60 60 60 60 60 60 60 | 13,072 15- | 95000 | •••• | 414 503 | 1,021 |
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| 126 | 252 96 109 | 00900 | 14,150 | 0 \$ 0 0 0 | 0000 | 322 | *1 g |
| *** | | 00280 | 13,283 | 0 2 6 5 6 | 3000 | 0 ~ 0 | 466 |
| 30 | 00000 | | 12,140 | 988 | 11,504 | ••• | 3,162 |
| | | | , | | | | |
| • | | | 10.504 300 | 230 0 630 246 1,143 | 25000 | 900 | 2,344 |
| 30 | 6.000 | | 1,991 10,504 | 2,275 0 0 2,275 162 246 24 1,143 | 99999 | | 2,461 2,34 |
| | 157 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 250 | 2 | 316 0 230 3461 2,275 630 1,514 162 246 1,167 24 1,143 | 1,589 1,589 212 94 0 0 0 0 | 322 2,120 844 0 | |
| 8447 JAY RUAD 115KY CAPACITUR BANK | CABLE REP | 8463 MICEVILLE SUB-UCB 9462 FEEDER IMP 46 61 61 61 61 61 61 61 61 61 61 61 61 61 | 1.991 10. | JUINT SUB & DIST LINE PLANT 3700 SYSTEM PUMER FACTOR CORRECTION 310 SYSTEM POWER FACTOR CORRECTION 3710 HULLY-MAY-LIVE MAK-GULF BR2-115KY LINE 3715 HULLY-MAY-LIVE MAK-GULF BR2-115KY LINE 3715 HUMEYSUCKLE MAK-SUB CAPACITY INCREASE 1,167 24 1,143 | 3738 SUBSTATION FAULT RECORDERS 3739 SHIPVARD 115/12kV SUB AND AREA DISTRIB 1,589 0 0 0 3741 MISC SUBSTATION FENCE REPLACEMENTS 8741 MISC SUBSTATION FENCE REPLACEMENTS 8741 MISC SUBSTATION FENCE REPLACEMENTS 8741 MISC SUBSTATION FENCE REPLACEMENTS 8750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | B711 SUBSTATION GROUNDING SMITCH REPLACE 2,120 0 0 0 0 0 0 17.12 SUBSTATION SLAG UPGRADING . B44 0 0 | 5 2,461 |

OCT 1, 1991 REVISION

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SUMMARY OF ESTIMATES OF PLANT ADDITIONS AND RESTREMENTS

Date: February 1, 1992

| | Total | Expended | PLA | NT ADD | ITIONS | BY YEA | PLANT ADDITIONS BY YEARS \$000's | \$,00 | |
|---|-------------------|----------|------------|--------|--------|--------|----------------------------------|------------|---|
| u č | Estimated Cost | Previous | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 3 |
| | | 0 | 113 | • | • | 0 | 0 | 0 | |
| 3570 BALDMIN RD FEEDER IMP | 52 | • | 58 | • | • | 0 | 0 | 0 (| |
| | 195 | • | 195 | 0 | 0 | • | • | o (| |
| | 2 | • | 32 | 0 | 32 | • | 35 | - | |
| 3573 FORT WALTON SUB OLD RETLACEMENT 3574 MURSANTO 115KV SUB BREAKER REPLACEMENT | 11 | • | 11 | • | • | • | • | > | |
| | 770 | c | 164 | • | • | 0 | • | • | |
| 3575 MILIGAN SUB FEEDER BAY | 5 | • | , 0 | • | • | 0 | 0 | • | |
| | • | • = | 0 | • | • | 0 | 0 | • | |
| | • | • | • | • | • | • | 0 | 0 | |
| | • | • | • | • | • | • | • | • | |
| 3581 OCEAN CTY SUB BUS-TIE BREAKER-CANCEL 1582 CPARF 115/12KV DISTRI SUB TRANS-CANCEL | • • | • • | • | • | 0 | • | • | • | |
| | | | | 900 | 3 | • | 122 | • | |
| TUTAL DISTRIBUTION PLANT | 12,205 | 163 0 | -19 -19 | 670 | . 0 | • | 0 | 0 | |
| PLAN: INAUSTENS | | | | | | | | | |
| TOTAL SUB C DIST LINE PLANT | ė | ć | 9 | 6 | • | • | 0 | 0 | |
| 3700 SYSTEM POWER FACTOR CURRECTION | | 410.6 | 218 | • | • | 0 | • | 0 | |
| 3718 MULLY-NAY-LIVE DAK-GULF BRZ-115KY LINE | 16196 | 911 | 365 | 692 | 0 | • | 0 | 0 | |
| - | 1,370 | | 153 | • | • | 0 | 0 | 0 | |
| | 1,636 | 166 | 1.670 | • | • | • | • | • | |
| | • | • | c | • | • | • | • | 9 | |
| 3740 SUBSTALLUN SLAG UPGRADING-CANCEL | | • • | • • | 0 | 0 | 0 | 0 | 0 | |
| 3741 MISC SUBSTALION TENCE REFLYANCE. | 185 | • | 178 | 248 | 155 | 0 | 5 | | |
| | | | | | | | | | |

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| 3 | Bestia Sab-BCD 9362 feeder laprovements | 5 | | • | • | | . • | | ٠. | | • | , | . 22 | | • • | • | • |
|---|--|----------|----------|------------|--------|----------|------------|----------|----------|--------|------------|--------|----------|------------|------|---------------|---------|
| ======================================= | Substation Lightning Perester Applacements | £ | Ē | • | - | | = | - | <u>*</u> | 133 | 3 | = | • | | - | • | • |
| 3 | Distribution Seb. Des-lie Prester flept. | <u>.</u> | | • | • | | - | | • | | • | | = | | = | | 1 |
| 23 | Bestin 115/12,47hr Seb Dark Add | - | .58 | • | • | | - | | • | | • | × | - | 1.115 | - | | • |
| Î | Live Dat 115/12.47tv Sub Dank Add | • | 2,575 | • | • | | • | | - | | • | | • | | - | 1.570 | • |
| | Biranar 115kv Sab 30 MVM Conscitur | • | 573 | • | - | | • | | • | | • | | • | = | • | 5 | • |
| - | S. Crestries 115/12.47hr Seb Bank Add | • | 53. | • | - | | • | | • | | • | | • | | • | = | 1.545 |
| | Hillon 115/12hr Seb Bent Add | - | Ë | - | • | | • | | - | | • | | • | | • | × | 1,75 |
| | Nariaana 115ty Sab Baab Add | • | 25 | • | • | | _ | | _ | | • | | • | = | • | 200 | ٠. |
| | lotal Distribution Plant | | M,030 | 143 | | 19,78 | 11,111 | 13,10 | 13,910 | 13,336 | 15,194 | 15,011 | 13,210 | 15,390 | 1.93 | 17,712 | 3,672 |
| | | | • | | | | ! ! | ; ! | ! ! | | | : | | | | | |
| 3700/8700 | System Describe Correction Constitu | 120 | 2 | • | = | ž | : | Ę | : | į | : | : | 3 | , 2 | • | i | • |
| 3716 | Haller-Bungere-fine Date Beile Benne | : | | | 3 | į | 3 • | 7 | : ' | Ê | F ' | 2 | Ĭ ' | 27 | • | Ž, | • |
| 37.33 | Verses Seb-12 KV to 25 KV Consection | 1 | | | 3 | | • 5 | | • | | • • | | • • | | - (| | • • |
| 37.35 | Sebstation fault Becarders | 3 | | - | 3 | | • | | • | | • • | | • | | • • | | - • |
| 37.39 | Shippord 115/12ty Seb & Area Distrib. | 7.0 | | ' ≛ | 1.43 | | • • | | • • | | • • | | • • | | • | | |
| 3743 | Seb. PCD Capacitor Step | Ā | | • | = | | ž | | 3 | | • | | • | | • • | | • |
| 374 | N. sc. Sab. Fence Depl. (fra 8713 93 890) | • | 2 | • | • | | - | = | - | | • | | - | | • | | • |
| 3745 | I flor cus Sub the Freder Bilfras 0700) | • | 22 | • | • | | - | 22 | • | | • | | • | | • | | • • |
| 3746 | East Day-Meriburt 119kv Line | • | 2,031 | - | - | | • | ~ | • | - | • | Ī | • | 1.217 | • | | • |
| * | Hortheide Substation Forder No. 6 | Ē | | - | • | | • | | = | ı | £ | | • | • | • | | • |
| = | B. Ances Seb & Patricia & 62 feederitraes to 374 | 22 | • | - | • | | • | | 233 | • | • | | • | | • | | • |
| | Circuit Seitcher Japrovocents | 2.413 | 2,419 | • | • | | • | • | Ē | • | 2 | 2 | 212 | 212 | 22 | 222 | 1.782 |
| | Mist. Seb. Feats Repl. (Irass to 3744 43 546) | i | 2 | - • | • | | 2 | - | 2 | • | • | | • | = | • | | - |
| 212 | Crist 113te Circuit Bresher Repl | • | 3.5 | • • | • • | | | | • • | | • • | | • - | ± ; | • • | 215 1 80 1 | |
| | | | | • | | : | | | : | | | : | | | · | | ' |
| | letal Jeist Seb & Diet. Line Plant | 11.60 | 18,410 | 3,439 | 3.271 | 3,465 | 1,124 | | | = | _ | _ | 316 | 1,726 | 222 | 1.0.1 | 1,162 |
| | TOTAL TRANSMISSION & DISTRIBUTION | | 231,554 | 5,407 | 33,671 | 34,90 | | | 32,138 | 20,765 | 11,639 | 13,010 | · · _ | 34,276 | 4.74 | 45,222 | 1,234 |
| | | | ****** | ******* | - | ****** | | | • | | - | • | • | | • | | ******* |
| | | | | | | | a. | | | | | | | | | | |
| | | | 2 | Dry 1 19 | 1497 | REUISIAN | 51.04) | <i>:</i> | | | | | | | | | |
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LEB 1 1 1 dd 3 GENIZION

| 2000 | 407577 | | | | | | | | 111111 | | | | 222222 | | | | |
|-------|--------|-------|------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|---|-----------|
| | 199,19 | 519.T | 018,77 | 155,232 | 519,18 | 975.22 | 10,10E | | 120,85 | 181,05 | | 292'25 | 5,269 | 292,105 | | MELTINGIALISTIN & NOTSZINZWAST JATOT | |
| | 686.0 | 122 | 2'408 | 110,4 | 1,510 | 1,926 | 291,1 | 1,599 | 949,1 | 182 | 287.1 | 199'1 | 865 | 699'11 | 211,51 | feel and the duck to the felot | |
| | ***** | | | | | | | | | | | | | | | 1 10 1 10 10 10 10 10 10 10 10 10 10 10 | |
| | 088.1 | 0 | 22 | 0 | | Ů | | Ü | | Ü | | ů | 0 | 276.1 | 0 | (0868 anythdu2 waW v4515311 entist | งอังเห |
| | 2,066 | 0 | S | 0 | | 0 | | 0 | | Ů | | 0 | 0 | 110.5 | 0 | Bulf Breeze Sub feeder 45 & Sub Cable | 6110 |
| | | Ú | | 0 | | 0 | 981 | 0 | | 0 | | 0 | ũ | 981 | 0 | Henevsuelle Sub fourth Feeder | 81/8 |
| | | 0 | | 0 | | 0 | 103 | 0 | | 0 | | 0 | 0 | 204 | 0 | Chapley Sub Third Feeder | (1(8 |
| | | 0 | 112 | 0 | | 0 | | 0 | | Ù | | 0 | 0 | 111 | 0 | tine torest Sub teeder Bav | 4118 |
| | | 0 | uv'z | 2,007 | 19 | 19 | | 0 | | 0 | | 0 | 0 | 2.218 | 840,5 | took refert trusts vicil fers | SIZB |
| | | Ù | | ZIS | | 91 | | Ò | | 0 | | Ů | 0 | | 238 | lash referid roficeged due Viell | 11/B |
| | | 0 | | 0 | | 96 | | 0 | | 0 | | 0 | 0 | | 76 | Misc. Sub. Fence Kepl. | 2118 |
| | SSS | 221 | 299 | 333 | 919 | 212 | ιτ | 161 | 0 | 9 | | 0 | 0 | 198'1 | 2.619 | Carcoll Switcher Improvements | 11/8 |
| | 502 | 0 | Ĺ | 0 | | 0 | ð | 282 | 0 | 11 | | 0 | 0 | 212 | Sae | Morthside Substation Feeder No. 4 | 9018 |
| | | 0 | | 0 | | 0 | | 0 | 199'1 | 0 | 128 | 0 | 0 | 615.1 | 0 | Crystal Brach 115/12kv Sub and Feeder | 2141 |
| 1 | | 0 | | 0 | 7,229 | 1,217 | 101 | 100 | 8 | 8 | ζ | Z | G | 2.843 | 2,031 | Bast Bav-Hurlburt 115ky Line | 9145 |
| | | 0 | | 0 . | | 0 | | 0 | | 0 | | 121 | 0 | | 252 | 8 Marcus Sub New Feeder 48 | 2142 |
| | | 0 | | 0 | | 0 | | 0 | | 0 | | 06 | ა | | 96 | Misc. Sub. Fence Repl. | 3344 |
| 1 | | Ů | | 0 | | Ú | | Ú | | SSI | | 802 | 158 | | 223 | Sub. 158 Capacitor Meal | 2142 |
| 1 | | 0 | | 0 | | 0 | | Ú | | 0 | | 249 | 695 | | 191.1 | Nernan Sub-12 KV to 25 tV Conversion | 2112 |
| 1 | 282 | G | 815 | 226 | 212 | 354 | 192 | 212 | 292 | 202 | | 262 | 0 | 15911 | 892.1 | Vitacos geriage Corrective Capacity | 1100/8100 |
| | | | | | | | | | | | | | | | | JOINT SUB & DIST LINE FLANT | |
| | 962,81 | 2*491 | 866,41 | 212101 | 714'41 | | 12,565 | 110'91 | 957,01 | 16'229 | 12,033 | 12,985 | 184 | 165,18 | 82'464 | insli nostudistesä tetat | |
| , | 776 71 | 177 1 | 800 71 | 595.81 | 510,01 | 16,398 | 242.71 | 110 71 | 751 01 | 472 A1 | 110 11 | 200 11 | 101 | 105 10 | 141 78 | torill and advantage fortal | |
| D | | 0 | | 0 | | Û | 16 | Ò | | 0 | | 0 | 0 | 16 | 0 | Parker Sub DCR 8332 Feeder Jepr | 1908 |
|) | | 0 | | 0 | | 0 | 66 | 0 | | 0 | | 0 | 0 | 66 | 0 | Sullivan Sub OCA 9612 Feeder Jour | 2818 |
| Ú | • | - 0 | | 905 | | ** | | Ú | | 0 | | 0 | 0 | | 226 | bbA fas9 du2 v4211 sansersN | 18+8 |
| ۸ | Α . | 001.1 | n | CC | | 0 | | 0 | | 0 | | 0 | 0 | U | 587'1 | (GZZB of substippy food dae v451/211 notlin | 8480 |

| *** | Phillips Inlet Sub-OCB 8972 Feeder Imp | 66 | 68 | ^ | ** | ** | _ | | | | _ | | _ | | | | |
|-----------|--|---------------------------------------|--------|-----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|--------|-----|
| 3621 | | 203 | | Ü | 66 | 68 | Ü | | Ü | | 0 | | 0 | | Ü | | U |
| 3622 | Monsanto Substation Circuit Switcher | 173 | 208 | 2 | 201 | 206 | 0 | | 0 | | Ü | | 0 | | 0 | • | - 0 |
| 3623 | Huriburt Sub-OCB 5892 Feeder Imp | | 85 | Ü | 173 | 85 | 0 | | Ü | | 0 | | 0 | | 0 | | 0 |
| 3624 | Niceville Sub-OCB 9462 Feeder Impr | 101 | 101 | Ü | 0 | | 101 | | Ü | | 0 | | 0 | | 0 | | 0 |
| 3625 | Destin Sub-OCB 9562 Feeder Impr | 74 | 74 | ū | 0 | | 74 | | Ü | | U | | 0 | | 0 | | Ō |
| 3626 | Fort Walton Sub-OCB 9492 Feeder Impr | 643 | 643 | 0 | 0 | | 643 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 3627 | East Bay Sub-OCB 5812 Feeder Imp | 74 | 74 | 0 | 0 | | 74 | | 0 | | 0 | | Ō | | 0 | | 0 |
| 3630 | East Bay Sub-OCB 5832 Feeder Imp | 108 | 108 | 0 | 0 | | 108 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 3631 | Gulf Breeze Sub-OCB 7532 Feeder Imp | 100 | 100 | 0 | 0 | | 100 | | 0 | | Ō | | 0 | | 0 | | 0 |
| 3643 | Distribution Substation Reg Repl | 469 | 469 | 0 | 0 | | 469 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 3644 | Distribution Sub Lightning Arrester | 199 | 199 | 0 | 0 | | 133 | | 66 | | 0 | | 0 | | 0 | | 0 |
| 3645 | Distribution Sub Potential Trans Repl | 125 | 125 | 0 | 0 | | 125 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 3646 | Goulding 115/12kv Substation Switcher Repl | 200 | 200 | 0 | 0 | | 3 | | 197 | | 0 | | 0 | | 0 | | 0 |
| 3647 | Unlocated 115/12kv Sub Transformer Add | 1,400 | 1,400 | 0 | 0 | | 1 | | 1,399 | | 0 | | 0 | | 0 | | 0 |
| 3648 | Merianna-Altha Transformer Transfer | 100 | 107 | 0 | 100 | 107 | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 3649 | Storm Support for Other Utilities | 0 | 0 | 0 | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 8406 | Misc Distribution Line Specific Feeder Improve | 7,700 | 7,700 | 0 | 0 | | 0 | | 1,700 | | 2,000 | | 2,100 | | 1,900 | | 0 |
| 8411 | Greenwood Sub-Area Feeder Reconductor | 73 | 73 | 0 | 0 | | 0 | | 0 | | 0 | | 73 | | 0 | | 0 |
| 6438 | Substation Regulator Repl | 1,430 | 1,430 | 0 | 0 | | 0 | | 405 | | 415 | | 305 | | 305 | | 0 |
| 6439 | Molino 115/12 KV Sub Capacity Increase | 1,067 | 1,067 | 0 | 0 | | 0 | | 0 | | 0 | | 50 | | 1,037 | | 0 |
| 8440 | Cordova 115/12 KV Sub Bank #2 Addition | 1,180 | 1,180 | 0 | 0 | | 0 | | 0 | | 0 | | 100 | | 1,060 | | 0 |
| 8441 | Highland City 115/12KV Sub Bank #2-CANCEL | . 0 | 0 | Ō | Ō | • | 0 | | 0 | | 0 | | 0 | | 0 | | Ō |
| 8447 | Jay Road 115 KV Capacitor Bank | 529 | 529 | Ō | ō | | 0 | | 77 | | 452 | | 0 | | 0 | | Ō |
| 8453 | Innerantly Sub Bank #2 | 1,160 | 1,160 | Ŏ | ŏ | | Ŏ | | 0 | | 233 | | 927 | | Ō | | Ō |
| 8455 | Peneacola City Sub OCB Replacements | 157 | 157 | Ō | Ŏ | | Ō | | Ō | | 0 | | 157 | | Ō | | Ō |
| 8456 | Scenic Hills Sub-OCB 7802-Woodrun Subdiv Cable Real | 0 | ۵ | Õ | Ŏ | | Ō | | Ō | | 0 | | 0 | | ā | | ā |
| 8460 | Hurtburt Sub-OCB 5892 Feeder Imp | ō | ŏ | ŏ | ň | | ŏ | | ō | | ŏ | | ŏ | | ŏ | | ō |
| 8461 | Fort Walton Sub-OCB 9492 Feeder Impr | ŏ | ŏ | ŏ | ŏ | | ŏ | | ŏ | | ŏ | | ŏ | | ŏ | | ŏ |
| 8462 | Niceville Sub-OCB 9462 Feeder Imp | ň | ŏ | ő | ň | | ň | | ŏ | | ň | | ň | | 7 | | ň |
| 8463 | Destin Sub-OCB 9562 Feeder Impr | 51 | 51 | ŏ | Ň | | ŏ | | ň | | 51 | | ň | | ŏ | | ň |
| 8464 | Substation Lightning Arrester Repl | , , , , , , , , , , , , , , , , , , , | 0 | ŭ | ŭ | | | | ŭ | | 0 | | | | ŏ | | ŭ |
| 8468 | Distribution Sub. Bue-Tie Breaker Repl. | 1,106 | 1,106 | v | ŭ | | 0 | | 0 | | 26 | | 538 | | 542 | | , |
| 8476 | Destin 115/12.47kv Sub Benk Add-CANCEL | 1,100 | 1,100 | ŭ | Ž | | | | , | | 20 | | 0.00 | | <u>بر</u> | | ŏ |
| 8477 | Live Oak 115/12.47kv Sub Bank Add | 1,610 | 1,610 | 0 | ŭ | | | | 10 | | 1,600 | | ŏ | | y o | | ŭ |
| 8478 | | 675 | 675 | Č | ŭ | | v | | 10 | | 1,000 | | 631 | | v | | 0 |
| 8479 | Miramar 115kv Sub 30 MVAR Capacitor S. Crestview 115/12.47kv Sub Bank Add | | | v | ŭ | | U | | 0 | | 44 | | | | 4.555 | | Ů. |
| | | 1,625 | 1,625 | Ų | ŭ | | Ü | | Ū | | Ü | | 60 | | 1,565 | | Ü |
| 8480 | Millon 115/12kv Sub Benk Add | 0 | 0 | 0 | U | | 0 | | Ü | | U | | 0 | | 0 | | U |
| 8481 | Merlenne 115kv Sub Benk Add | 550 | 550 | 0 | 0 | | 0 | | 0 | | 44 | | 506 | | 0 | | 0 |
| 8482 | Sultivan Sub-OCB 9612 Feeder Impr | 99 | 99 | 0 | 0 | | 0 | | 99 | | 0 | | 0 | | 0 | | 0 |
| 8483 | Parker Sub-OCB 8332 Feeder Impr | 91 | 91 | 0 | 0 | | 0 | | 91 | | 0 | | 0 | | 0 | | 0 |
| | Total Distribution Plant | 84.591 | 86,053 | 781 | 13,833 | 15,295 | 10,756 | 10,699 | 13,565 | 13,622 | 14,412 | 14,412 | 14,998 | 14,998 | 16,246 | 16,246 | 0 |
| | TOLE DISCHOOL FIELD | | | | 13,033 | | 10,730 | 10,033 | 13,303 | 13,022 | 14,412 | | | | 10,240 | 10,240 | |
| | | | | | | | | | | | | | | | | | |
| | JOINT SUB & DIST LINE PLANT | | | | | | | | | | | | | | | | |
| 3700/8700 | System Reactive Corrective Capacity | 1,654 | 1,639 | 0 | 292 | 277 | 262 | | 267 | | 272 | | 278 | | 283 | | 0 |
| 3735 | Vernon Sub-12 KV to 25 KV Conversion | 1,161 | 809 | 469 | 692 | 340 | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 3743 | Sub. PCB Capacitor Repl | 532 | 543 | 129 | 248 | 259 | 155 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 3744 | Misc. Sub. Fence Rept. | 90 | 54 | 0 | 90 | 54 | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | _ | | | | | | | | | | |

REVISION oct 1,1993

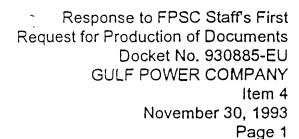
Response to GCEC's Third Request For Documents Docket No. 930885 - EU GULF POWER COMPANY October 10, 1994 Item No. 8 Page 14 of 15

2/1/84 Revision GULF PÖWER CÖMPANY CAPITAL ADDITIONS BUDGET & FORECAST (THOUSANDS OF DOLLARS)

| | | Total | Expended | | 6 | PLANT ADDITIONS BY YEARS | NS BY YEARS | | | 2/1/94 Subsequent |
|--------|---------------------------------------|----------------|------------|-------|----------|--------------------------|-------------|-------|-------|----------------------|
| | | Estimated | Previous | 1991 | 1894 | 1995 | 1996 | 1897 | 1998 | Years |
| PE NO. | DESCRIPTION | 2020 | 1001 | 4/4 | 36.3 | P | þ | 0 | | |
| 3700 | System Reactive Corrective Capacity | 539 | | | | 267 | 272 | 278 | 283 | |
| 8700 | System Reactive Corrective Capacity | 001.1 | 0 97 | 340 | • • | 0 | 0 | 0 | 0 | |
| 3735 | Vernon Sub-12 KV to 25 KV Conversion | 608 | 607 | 940 | 155 | 0 | 0 | 0 | 0 | |
| 3743 | Sub. PCB Capacitor Repl | 2 3 | 671 | 667 | 2 | | 0 | 0 | 0 | |
| 3744 | Misc. Sub. Fence Repl. | 3 | - | 5 2 | . | · c | 0 | 0 | 0 | |
| 3745 | B Marcus Sub New Feeder #8 | 35/ | - (| icc C | ο α | 404 | 2.229 | 0 | 0 | |
| 3746 | East Bay-Hurtburt 115kv Line | 2.641 | o (| 0 17 | 7 77 | 5 | 0 | 0 | 0 | |
| 3747 | Crystal Beach 115/12ky Sub and Feeder | 1,658 | - | | - C | | • | 7 | 202 | |
| 8706 | Northside Substation Feeder No. 4 | 212 | • | 9 6 | • • | 27 | 636 | 963 | 555 | |
| 8/11 | Circuit Switcher Improvements | 1,881 | - 6 | | • | 0 | 96 | 0 | 0 | |
| 8713 | Misc. Sub. Fence Repl. | 8 | - | | | | 16 | 512 | 0 | |
| 8714 | 115KV Sub Capacitor Breaker Repl | 528 | - (| | | • | 19 | 2,177 | 0 | |
| 8715 | Crist 115kv Circuit Breaker Repl | 2,238 | - | | · c | | 0 | 211 | 0 | |
| 8716 | Pine Forest Sub Feeder Bay | 211 | | | | 309 | 0 | 0 | 0 | |
| 8717 | Chipley Sub Third Feeder | 606 | | • | | 186 | 0 | 0 | 0 | |
| 8718 | Honeysuckle Sub Fourth Feeder | 180 | | | | 0 | 0 | 2 | 2,066 | |
| 8719 | Gulf Breeze Sub Feeder #5 & Sub Cable | 1/0/2 | | • | | 0 | 0 | 55 | 1,880 | |
| 8720 | Milton 115/12Kv New Sub | 1,935 | | • | • | | | | | |
| | TOTAL POINT SHIP & DISTLINE PLANT | 17,368 | 969 | 1,504 | 1,866 | 1,193 | 3,310 | 3,908 | 4,989 | |
| | PLANT TRANSFERS | 170 | 0 | 0 | 70 | 0 | • | 3 | • | |
| | | | | | | | | | | |

Response to GCEC's Third Request For Documents Docket No. 930885 - EU GULF POWER COMPANY October 10, 1994 Item No. 8 Page 15 of 15

| 751 | MANE. HOLM | DD COIGN IN | | | | | |
|----------------|------------|------------------|---------|-----------|--------------------|-----------|-------------|
| TIME | Sunday | Monday 07/25 | Tuesday | Wednesday | Thursday | Friday | Saturday |
| 00:15 | | 238.32 | | | | | |
| 00:30 | | 223.56 | | | | | |
| 00:30 | | 238.68 | | | | | |
| 01:00 | | 224.64 | | | | | |
| 01:15 | | 236.70 | | | | | |
| 01:30 | | 222.12 - | r | | | | |
| 01:45 | | 243.18 | | | | | |
| 02:00 | | 225.72 | | | | | |
| 02:15 | | 231.66 | | | | | |
| 02:30 | | 230.76 | | | | | |
| 02:45 | | 233.64 | | | | | |
| 03:00 | | 232.92 | | | | | |
| 03:15 | | 227.52 | | | | | |
| 03:30 | | 243.54 | | | | | |
| 03:45 | | 259.02 | | | | | |
| 04:00 | | 258.84 | | | | | |
| 04:15 | | 262.80 | | | | | |
| 04:30 | | 253.62 | | | | | |
| 04:45 | | 262.98 | | | | | |
| 05:00 | | 293.58 | | | | | |
| 1.5 | | 324.72 | | | | | |
| 30 | | 311.40 | | | | | |
| 05:45 | | 357.12 | | | | | |
| 06:00 | | 356.94 | | | | | |
| 06:15 | | 287.28 | | | | | |
| 06:30 | | 300.24 | | | | | |
| 06:45 | | 340.02 | | | | | |
| 07:00 | | 329.22 | | | | | |
| 07:15 | | 322.92 | | | | | |
| 07:30 | | 330.12 | | | | | |
| 07:45 | | 376.92 | | | | | |
| 08:00 | | 372.96 | | | | | |
| 08:15 | | 379.80 | | | | | |
| 08:30 | | 391.86 | | | | | |
| 08:45 | | 387.36 | | | | | |
| 09:00 | | 395.10 | | | | | |
| 09:15 | | 387.90 | | | | | |
| 09:30 | | 407.16 397.44 | | | | | |
| 09:45 | | 410.04 | | | | | |
| 10:00 10:15 | | 389.88 | | | | | |
| | | 381.42 | | | | | |
| 10:30 10:45 | | 381.42 | | | | 92 U | 19 |
| 10:45 | | 380.88 | | | | 92,47 | |
| 11:15 | | 376.02 | | | EV. 115 | 10. 2 | 8 |
| 30 | | 391.86 | | | EXHIU.T I | 10 | |
| 45 | | 417.06 | | | #25C. ryzynazona i | ~~ 430885 | ~ <i>EU</i> |
| 00 | | 417.24 | | | רי א ידיי | 0-19-99 | / |
| _ , • 00 | | | | | DATE | | |



- 4. Please provide an analysis of the rate impacts which includes:
 - a. the total annual KWH sales for the electric utility for the preceding 5 years and the projected total annual KWH sales for the succeeding 5 years; and,
 - b. an estimate of the total annual kilowatt demand and the kilowatt hour load to be served in the disputed area for each of the next 5 years.

Response:

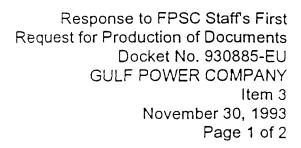
| a. | | Total Retail | Billed KWH |
|----|-------------------|---------------|-----------------|
| | Preceding 5 Years | | |
| | | 1988 | 7,198,014,105 |
| | | 1989 | 7,510,576,031 |
| | | 1990 | 7,879,764,731 |
| | | 1991 | 7,886,360,089 |
| | | 1992 | 8,022,807,586 |
| | (6 Months Actual) | 1993 | 8,030,558,482 |
| | Succeeding 5 Year | <u>rs</u> | |
| | | 1994 | 8,213,452,917 |
| | | 1995 | 8,360,385,720 |
| | | 1996 | 8,494,943,809 |
| | | 1997 | 8,618,596,344 |
| b. | Annual Kilov | watt Demand • | Annual KWH Load |
| | 1994 | 372 KW | 1,961,400 |
| | 1995 | 372 KW | 1,961,400 |
| | 1996 | 372 KW | 1,961,400 |
| | 1997 | 372 KW | 1,961,400 |
| | 1998 | 372 KW | 1,961,400 |

* Based on existing similar correctional facilities now served by Gulf Power Company. These facilities are Holmes Correctional and Century Correctional. The possible expansion of this facility has not been shown.

EXHIBIT NO. 39

FPSC DOCKET NO. 930885-F4

DATE 10-19-94



- 3. Please provide an economic analysis of the utility's current costs and costs for each of the next five years for the following:
 - a. the annual and cumulative present value revenue requirements for generating facilities or purchased power, and fixed operating and maintenance expenses necessary to serve the disputed area;
 - b. the annual and cumulative present value revenue requirements for additional fuel necessary to serve the disputed area;
 - the total system embedded cost for generating plant and fixed operating and maintenance expenses (or purchased power) expressed in dollars per kilowatt;
 - d. an estimate of the total system incremental cost for generating plant and fixed operation and maintenance expenses (or purchased power) expressed in dollars per kilowatt;
 - e. the project description and the total project cost to construct and maintain the following facilities to serve the disputed area:
 - i. transmission facilities and any associated operating and maintenance costs:
 - ii. distribution facilities and any associated operating and maintenance costs; and,
 - iii. customer service facilities and any associated operating and maintenance costs including such costs as salaries, administrative overhead and other identifiable expenses.

Response:

a. & d.

There are currently no existing documents, studies, reports, etc., that would qualify to satisfy this Request for Production of Documents. The reason for not needing to study or analyze the impacts on the Company from the estimated correctional facility load of 372 kilowatts, is that this load increase falls well within the Company's 224,000 kilowatts reserve margin and has no impact on Gulf's planned resource or purchased power needs.

92,479

EXHIBIT NO. 30

FPSC DOCKET NO. 930885-EV

DATE 10-19-94

COMPARISON OF WHEN COMPANIES PEAK

| <u>MONTH</u> | <u>YEAR</u> | GULF's PEAK HOUR | CRYSTAL LAKE SUB. PEAK HOUR |
|--|-------------|------------------------|--------------------------------------|
| JANUARY | 1990 | 8A | 8A |
| FEBRUARY | 1990 | 8A | 7A |
| JUNE | 1990 | 5P | 9P |
| JULY | 1990 | 4P | 5P |
| AUGUST | 1990 | 4P | 4P |
| DECEMBER | 1990 | 7A | 7A |
| JANUARY | 1991 | 8A | 7A |
| FEBRUARY | 1991 | 9A | 8A |
| JUNE | 1991 | 5P | 5P |
| JULY | 1991 | 5P | 4P |
| AUGUST | 1991 | 5P | 9P |
| DECEMBER | 1991 | 7A | 7A |
| JANUARY | 1992 | 8A | 7A |
| FEBRUARY | 1992 | 8A | 7A |
| JUNE | 1992 | 5P | 5P |
| JULY | 1992 | 3P | 8P |
| AUGUST | 1992 | 2P | 2P |
| DECEMBER | 1992 | 7A | 7A |
| JANUARY FEBRUARY JUNE JULY AUGUST DECEMBER | 1993 | 8A | 7A |
| | 1993 | 8A | 7A |
| | 1993 | 3P | 5P |
| | 1993 | 4P | 6P |
| | 1993 | 4P | 6P |
| | 1993 | 9A | 8A |

92,479

EXHIBIT NO. 3/

PSC DOCKET NO. 930885-CV

DATE 10-19-94

MONTHLY PEAK INFORMATION FROM 1990 - 1993

| | | PEAK | DAY OF | DAY OF | |
|-----------------|------|--------------|-------------|--------------|-------------|
| MONTH | YEAR | <u>IN MW</u> | WEEK | MONTH | <u>HOUR</u> |
| JANUARY | 1990 | 1,250 | FRIDAY | 26 | 8A |
| FEBRUARY | 1990 | 1,152 | MONDAY | 26 | 8A |
| MARCH | 1990 | 1,177 | WEDNESDAY | 21 | 7A |
| APRIL | 1990 | 1,509 | MONDAY | 30 | 5P |
| MAY | 1990 | 1,202 | THURSDAY | 21 | 5P |
| JUNE | 1990 | 1,770 | SATURDAY | 20 | 5P |
| JULY | 1990 | 1,753 | THURSDAY | 26 | 4P |
| AUGUST | 1990 | 1,785 | WEDNESDAY | 29 | 4P |
| SEPTEMBER | 1990 | 1,696 | TUESDAY | 4 | 2P |
| OCTOBER | 1990 | 1,446 | THURSDAY | 8 | 4P |
| NOVEMBER | 1990 | 1,170 | MONDAY | 30 | 7A |
| DECEMBER | 1990 | 1,317 | SUNDAY | 6 | 7A |
| | | .,. | | • | |
| JANUARY | 1991 | 1,397 | TUESDAY | 22 | 8A |
| FEBRUARY | 1991 | 1,425 | SATURDAY | 16 | 9A |
| MARCH | 1991 | 1,181 | MONDAY | 11 | 7 A |
| APRIL | 1991 | 1,284 | MONDAY | 29 | 3P |
| MAY | 1991 | 1,540 | THURSDAY | 30 | 5P |
| JUNE | 1991 | 1,663 | MONDAY | 24 | 5P |
| JULY | 1991 | 1,748 | FRIDAY | 12 | 5P |
| AUGUST | 1991 | 1,743 | WEDNESDAY | 7 | 5P |
| SEPTEMBER | 1991 | 1,712 | MONDAY | 16 | 4P |
| OCTOBER | 1991 | 1,295 | FRIDAY | 4 | 3P |
| NOVEMBER | 1991 | 1,360 | TUESDAY | · 5 | 7A |
| DECEMBER | 1991 | 1,371 | THURSDAY | 5 | 7A |
| | | | | | |

et of Interrogatories

Docket No. 930885 - EU

SULF POWER COMPANY

July 22, 1994

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 10 Page 3 of 3

| 1993 |
|---------------------------------|
| 1 1990 - |
| FROM |
| |
| MONTHLY PEAK INFORMATION |
| EAK IN |
| FILY P |
| MOM |

| HOUR | 88 88 35 35 75 76 77 78 | 884 63 64 64 64 64 64 64 64 64 64 64 64 64 64 |
|-----------------|---|--|
| DAY OF MONTH | 17 10 25 10 10 30 30 | 27 15 11 20 20 31 31 |
| DAY OF WEEK | FRIDAY MONDAY WEDNESDAY FRIDAY THURSDAY THURSDAY MONDAY FRIDAY THURSDAY MONDAY THURSDAY | WEDNESDAY FRIDAY MONDAY MONDAY FRIDAY TUESDAY WEDNESDAY WEDNESDAY MONDAY FRIDAY |
| PEAK IN MW | 1,541 1,390 1,293 1,235 1,743 1,698 1,698 1,151 1,331 | 1,383 1,579 1,568 1,049 1,770 1,906 1,866 1,741 1,391 1,343 |
| YEAR | 1992 1992 1992 1992 1992 1992 1992 | 1993 1993 1993 1993 1993 1993 1993 |
| MONTH | JANUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER | JANUARY FEBRUARY MARCH APRIL MAY JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER |

INTERROGATORY ANSWER #18, page 2

CRYSTAL LAKE SUBSTATION HOURLY MONTHLY PEAKS (MW)

SOURCE: KVA ANALYSIS FROM METERING

Staff 2nd Interrogs to GCEC 930885-EU

| MONTH | YEAR | PEAK IN MW | DAY OF WEEK | DAY OF MONTH | HOUR |
|---|--|--|---|---|--|
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER | 1990 1990 1990 1990 1990 1990 1990 1990 | 2.902 2.685 2.890 3.068 3.805 4.357 4.533 4.430 4.417 3.397 2.978 3.392 | SUR SUENT SAT SAT SER | 14 26 21 30 26 19 7 18 3 7 30 5 | 08:00 AM 07:00 AM 07:00 AM 09:00 PM 09:00 PM 05:00 PM 04:00 PM 08:00 PM 04:00 PM 07:00 AM |
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST EPTEMBER JCTOBER NOVEMBER DECEMBER | 1991 1991 1991 1991 1991 1991 1991 199 | 3.529 3.776 3.038 3.252 3.781 4.555 4.632 4.395 4.447 2.945 3.726 3.818 | MON SAT WED SAT THAT SAT WED MON SAT THU | 14 16 27 27 30 29 13 7 2 26 26 | 07:00 AM 08:00 AM 08:00 PM 09:00 PM 09:00 PM 05:00 PM 04:00 PM 09:00 PM 08:00 PM 07:00 AM 07:00 AM |
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER | 1992 1992 1992 1992 1992 1992 1992 1992 | 4.187 3.701 3.713 3.378 3.830 4.592 6.114 4.627 4.298 2.791 3.957 3.808 | FRIN WED FRONT MOAT MOAT MOAT THON THON | 17 10 11 24 25 20 20 8 12 8 30 3 | 07:00 AM 07:00 AM 07:00 PM 09:00 PM 09:00 PM 05:00 PM 02:00 PM 02:00 PM 02:00 PM 08:00 PM 07:00 AM |
| JANUARY FEBRUARY MARCH APRIL MAY JUNE 'ULY JGUST JEPTEMBER OCTOBER NOVEMBER DECEMBER | 1993 1993 1993 1993 1993 1993 1993 1993 | 3.819 4.424 4.687 3.259 4.383 5.044 5.223 5.181 4.595 3.663 4.171 4.653 | THI SATI SATI MUU DON SHEDON SHEDON SHEDON SHEDON SHORT | 13 23 31 13 29 18 20 31 | 07:00 AM 07:00 AM 07:00 PM 07:00 AM 05:00 PM 06:00 PM 06:00 PM 08:00 PM 08:00 PM 07:00 AM 08:00 AM |

GULF COAST ELECTRIC COOPERATIVE, INC. HOURLY MONTHLY PEAKS (MW) SOURCE: KVA ANALYSIS FROM METERING

ENTEROGATORY ANSWER # 18

Staff 2nd Interrogs to GCEC 930885-EU

| MONTH | YEAR | PEAK IN MW | DAY OF WEEK | DAY OF MONTH | HOUR |
|---|--|--|--|---|--|
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER | 1990 1990 1990 1990 1990 1990 1990 1990 | 23.473 22.755 23.563 21.741 26.970 31.595 32.422 32.639 32.046 26.638 23.986 26.562 | TUN WEDN SAT SAON FED | 2 26 21 30 26 20 7 18 3 7 30 5 | 07:00 AM 07:00 AM 07:00 AM 09:00 PM 05:00 PM 04:00 PM 04:00 PM 05:00 PM 04:00 PM 07:00 AM 07:00 AM |
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST EPTEMBER CTOBER NOVEMBER DECEMBER | 1991 1991 1991 1991 1991 1991 1991 199 | 30.072 30.563 27.842 26.525 30.133 35.050 35.318 34.453 35.083 24.601 27.840 31.464 | MAT MODE SOLUTION SALVED SOLUTION SOLUT | 14 16 11 29 29 30 23 8 15 28 26 | 07:00 AM 08:00 AM 07:00 AM 06:00 PM 06:00 PM 05:00 PM 05:00 PM 05:00 PM 07:00 AM 07:00 AM |
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER | 1992 1992 1992 1992 1992 1992 1992 1992 | 34.473 30.269 27.798 23.108 28.901 35.252 38.476 35.759 33.846 21.970 32.551 31.704 | TUN WED FRONT THAT UN SHUND THOU SHOULD THOU THOU THOU THOU THOU THOU THOU THOU | 21 10 - 11 24 25 20 7 6 12 15 30 3 | 07:00 AM 07:00 AM 07:00 AM 06:00 PM 06:00 PM 06:00 PM 06:00 PM 06:00 PM 03:00 PM 08:00 PM 07:00 AM |
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY IGUST _:PTEMBER OCTOBER NOVEMBER DECEMBER | 1993 1993 1993 1993 1993 1993 1993 1993 | 31.845 35.904 36.752 26.240 33.169 37.806 40.823 39.753 37.543 29.899 35.173 36.829 | T F Z F Z Z D D Z Z E F | 28 19 15 23 31 13 29 18 19 31 2 | 07:00 AM 07:00 AM 07:00 AM 07:00 AM 05:00 PM 05:00 PM 06:00 PM 04:00 PM 03:00 PM 07:00 PM 07:00 AM |

Florida Public Service Commission Docket No. 930885-EU **GULF POWER COMPANY** Hearing Exhibit No. 32 (late filed) Witness: M. W. Howell November 15, 1994 Page 1 of 2

INCREMENTAL PURCHASED CAPACITY COST TO SERVE WASHINGTON COUNTY CORRECTIONAL FACILITY 1995 through 1998

It should be noted that this exhibit has been prepared in response to a request made by the FPSC Staff during the hearing in this case. As stated at the hearing, Gulf Power believes that it is inappropriate to consider in isolation capacity transactions made between Gulf Power Company and other members of the Southern electric system through their collective participation in the Intercompany Interchange Contract (IIC). A proper review of the IIC impacts resulting from Gulf's service of the prison load should include all of the benefits flowing to Gulf as a result of its participation in the IIC, including (without limitation) the production cost savings that flow from economic dispatch of the system as a whole and benefits of economy energy transactions. The submission of this exhibit should not be interpreted as a change in Gulf Power's position on this issue.

It should also be noted that the size of the prison load in question is too small to be captured in the computer models used by the Southern electric system to forecast the capacity equalization payments that flow between member companies under the IIC. The results for such a small incremental load are unduly impacted by rounding that occurs within the model. The following information, which has been calculated without use of the system models, should be construed as only an approximation of the capacity equalization costs associated with the loads presented in the following tables.

| Summary of Results | | | | | | | | | | |
|--------------------|------------|-------------|-------------------|------------|-------------|--|--|--|--|--|
| | 1995 | 1996 | 1997 | 1998 | Total | | | | | |
| Gulf | \$0 | \$9,214 | \$18,426 | \$27,641 | \$55,281 | | | | | |
| GCEC | \$39,488 | \$39,488 | \$39,488 | \$39,488 | \$157,952 | | | | | |
| Difference | (\$39,488) | (\$30,274) | (\$21,062) | (\$11,847) | (\$102,671) | | | | | |
| | • | | | • | | | | | | |
| Gulf (NPV) | \$0 | \$8,483 | \$15,617 | \$21,569 | \$45,669 | | | | | |
| GCEC (NPV) | \$39,488 | \$36,905 | \$36,905 \$34,490 | | \$143,117 | | | | | |
| Difference | (\$39,488) | (\$28,422) | (\$18,873) | (\$10,665) | (\$97,448) | | | | | |

DOCUMENT NUMBER-DATE

11558 NOV 16 #

FLORIDA PUBLIC SEF VICE COMMISSION 92, 479
DOCKET 930885. EU EXPERIT NO. 32
COMPANYI GPC / HELLE (

Gulf Power Company (Gulf)

| | Α | В | С | D | E | F | G | н | 1 | |
|-------------|--------|-------------|-----------|------------------|----------------|---------------------|---------------|------------------|-----------------|---------------|
| | | | | [A*B*C=D] | | [(D*E)*0/3=F] | [(D*E)*1/3≃G] | [(D*E*2/3=H] | [(D*E)*3/3=I] | Gulf's |
| | Prison | Gulf's | Gulf's | Gulf's | IIC | Gulf's | Gulf's | Gulf's | Gulf's | Cumulative |
| | Peak | Reserve | System | Demand | Capacity | Capacity Cost | Capacity Cost | Capacity Cost | Capacity Cost | Capacity Cost |
| Month | Demand | Requirement | Losses | Contribution | Charge | 1995 | 1996 | 1997 | 1998 | 1995-1998 |
| 1 January | 323 | 1.2058 | 1.07 | 417 | \$5.35 | \$0 | \$744 | \$1,487 | \$2,231 | |
| 2 February | 294 | 1.1677 | 1.07 | 367 | \$ 5.43 | \$0 | \$664 | \$1,329 | \$1,993 | |
| 3 March | 298 | 1.2158 | 1.07 | 388 | \$6.12 | \$0 | \$792 | \$1,583 | \$ 2,375 | |
| 4 April | 325 | 1.3327 | 1.07 | 463 | \$5.86 | \$0 | \$904 | \$1,809 | \$ 2,713 | |
| 5 May | 339 | 1.1011 | 1.07 | 399 | \$5.40 | \$0 | \$718 | \$1,436 | \$2,155 | |
| 6 June | 363 | 1.0664 | 1.07 | 414 | \$5.45 | \$0 | \$752 | \$1,504 | \$2,256 | |
| 7 July | 358 | 1.0553 | 1.07 | 404 | \$5.45 | \$0 | \$734 | \$1,468 | \$2,202 | |
| 8 August | 372 | 1.1007 | 1.07 | 438 | \$ 5.37 | \$0 | \$784 | \$1,568 | \$2,352 | |
| 9 September | 362 | 1.1090 | 1.07 | 430 | \$5.35 | . \$0 | \$767 | \$1,534 | \$2,301 | |
| 10 October | 325 | 1.3553 | 1.07 | 471 | \$5.35 | \$0 | \$840 | \$1,680 | \$2,520 | |
| 11 November | 313 | 1.2895 | 1.07 | 432 | \$5.49 | \$0 | \$791 | \$1,581 | \$2,372 | |
| 12 December | 290 | 1.2709 | 1.07 | 394 | \$5.51 | \$0 | \$724 | \$1,447 | \$2,171 | |
| TOTAL | | | | | | \$0 | \$9,214 | \$18,426 | \$27,641 | \$55,281 |
| | | | Net Prese | nt Value 1995 | | \$0 | \$8,483 | \$ 15,617 | \$21,569 | \$45,669 |
| | | | 8.62% | discount rate (G | iulf's after t | ax cost of capital) | | | | |

Gulf Coast Electric Cooperative (GCEC)

| | Α | В | С | D [A*B*C=D] | E | F (D*E=F) | G [D*E=G] | H [D*E=H] | l [D*E=l] | GCEC's |
|-------------|----------------|-------------------|------------------|-------------------|-----------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|
| | Prison Peak | GCEC's Reserve | GCEC's System | GCEC's Demand | AEC Capacity | GCEC's Capacity Cost | GCEC's Capacity Cost | GCEC's Capacity Cost | GCEC's Capacity Cost | Cumulative Capacity Cost |
| Month | Demand | Requirement | • | Contribution | Charge | 1995 | 1996 | 1997 | 1998 | 1995-1998 |
| 1 January | 323 | n.a. | 1.04 | 336 | \$9.58 | \$3,219 | \$3,219 | \$3,219 | \$3,219 | |
| 2 February | 294 | n.a. | 1.04 | 306 | \$9.58 | \$2,931 | \$2,931 | \$2,931 | \$2,931 | |
| 3 March | 298 | n.a. | 1.04 | 310 | \$9.58 | \$2,970 | \$2,970 | \$2,970 | \$2,970 | |
| 4 April | 325 | n.a. | 1.04 | 338 | \$9.58 | \$3,238 | \$3,238 | \$3,238 | \$3,238 | |
| 5 May | 339 | n.a. | 1.04 | 353 | \$9.58 | \$3,382 | \$3,382 | \$3,382 | \$3,382 | |
| 6 June | 363 | n.a. | 1.04 | 378 | \$9.58 | \$3,621 | \$3,621 | \$3,621 | \$3,621 | |
| 7 July | 358 | n.a. | 1.04 | 372 | \$9.58 | \$3,564 | \$3,564 | \$3,564 | \$3,564 | |
| 8 August | 372 | n.a. | 1.04 | 387 | \$9.58 | \$ 3,707 | \$3,707 | \$3,707 | \$3,707 | |
| 9 September | 362 | n.a. | 1.04 | 376 | \$9.58 | \$3,602 | \$3,602 | \$3,602 | \$3,602 | |
| 10 October | 325 | n.a. | 1.04 | 338 | \$9.58 | \$3,238 | \$3,238 | \$3,238 | \$3,238 | |
| 11 November | 313 | n.a. | 1.04 | 326 | \$9.58 | \$3,123 | \$3,123 | \$3,123 | \$3,123 | |
| 12 December | 290 | n.a. | 1.04 | 302 | \$9.58 | \$2,893 | \$2,893 | \$2,893 | \$2,893 | |
| TOTAL | | | | | | \$39,488 | \$39,488 | \$39,488 | \$39,488 | \$157,952 |
| | | | Net Prese | nt Value 1995 | | \$39,488 | \$36,905 | \$34,490 | \$32,234 | \$143,117 |
| | | | 7.00% | discount rate (ra | ate assume | d by AEC for disc | overy purposes) | | | |

Notes:

- Column A: prison peak demands assumed by AEC for discovery purposes.
- Column B: figures for Gulf Power reflect monthly reserve obligation under IIC for 1994; no similar requirement is assumed for GCEC.
- Column C: figures for Gulf reflect combination of assumed losses for both transmission and distribution; figures for GCEC reflect only distribution losses. Difference in treatment results from different measurement point for billing purposes. Assumed transmission losses are 3%. Assumed distribution losses are 4%.
- Column D: calculated as shown.
- Column E: figures reflect 1995 capacity charge rates which for simplicity have been held constant over the four years.
- Column F: calculated as shown. Formula for Gulf reflects the first year impact of three year load averaging for calculation of IIC costs.
- Column G: calculated as shown. Formula for Gulf reflects the second year impact of three year load averaging for calculation of IIC costs.
- Column H: calculated as shown. Formula for Gulf reflects the third year impact of three year load averaging for calculation of IIC costs.
- Column I: calculated as shown. Formula for Gulf in the fourth year and thereafter reflects 100% impact of prison load for IIC calculation.

Florida Public Service Commission
Docket No. 930885-EU
GULF POWER COMPANY
Hearing Exhibit No. 32 (late filed)
Witness: M. W. Howell
November 15, 1994
Page 2 of 2

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition to resolve)
territorial dispute with Gulf)
Coast Electric Cooperative, Inc.)
by Gulf Power Company)

Docket No. 930885-EU

Certificate of Service

I HEREBY CERTIFY that a copy of the foregoing has been furnished this $(5^{4^{1/2}})$ day of November 1994 by U.S. Mail or hand delivery to the following:

Martha Carter Brown, Esquire Staff Counsel FL Public Service Commission 101 East Gaines Street Tallahassee FL 32399-0863

Patrick Floyd, Esquire Gulf Coast Electric Coop. 408 Long Avenue Port St. Joe FL 32456 John Haswell, Esquire Chandler, Lang & Haswell P. O. Box 23879 Gainesville FL 32602

Hubbard Norris
Gulf Coast Elec. Coop., Inc.
P. O. Box 220
Wewahitchka FL 32465

G. EDISON HOLDAND, JR. Florida Bar No. 261599 JEFFREY A. STONE

Florida Bar-No. 325953

TERESA E. LILES

Florida Bar No. 510998

Beggs & Lane

P. O. Box 12950

Pensacola FL 32576

904 432-2451

Attorneys for Gulf Power Company

FPSC DOCKET NO. 930885-EU Exhibit No.
GULF POWER COMPANY

| | PRESENT VALUE OF CURRENT PERIOD ASSIGNMENT OF PATRONAGE CAPITAL | | | | | | | | | |
|-----|---|---|--|---|--|--|--|--|--|--|
| | 14 YEARS Avg. Monthly Bill \$811.581 | 14 YEARS October Bill \$755.67 ² | 20 YEARS Avg. Monthly Bill \$811.581 | 20 YEARS October Bill \$755.67 ² | | | | | | |
| 5% | 409.93 | 381.69 | 305.88 | 284.81 | | | | | | |
| 7% | 314.73 | 293.05 | 209.71 | 195.27 | | | | | | |
| 10% | 213.69 | 198.98 | 120.60 | 112.29 | | | | | | |
| 15% | 114.68 | 106.78 | 49.59 | 46.17 | | | | | | |

The appropriate discount rate used to determine the present value of the current period assignment of patronage capital must be discretely established for each customer/member based on that member's opportunity cost for reinvesting the same funds which have been retained by the cooperative. This basic discount rate should be adjusted upward to reflect the additional risk that the refund of the assigned patronage capital credit may be deferred, temporarily or indefinitely, as a result of the cooperative's need to fulfill current capital requirements or the necessity to comply with the cooperative's mortgage loan covenants.

FPSC DOCKET NO. 930885-EV

¹Amount of Patronage Capital Credit taken from Hearing Exhibit No. 11 introduced into the record during the testimony of Archie Gordon.

²Amount of Patronage Capital Credit taken from Hearing Exhibit No. 7 introduced into the record during the testimony of Archie Gordon.

92,479

EXHIBIT NO. 33

Florida Public Service Commission
Docket No. 930885-EU
Witness: John E. Hodges, Jr.
Exhibit No. 4 (JEH-1)
Schedule 1
Page 1 of 2

1230 East 15th Street Post Office Box 2448 Panama City FL 32402 Telephone 904 785-4611



April 9, 1993

Mr. Marvin Moran Florida Dept. of Corrections 2601 Blainstone Rd. Tallahassee FL 32399-25500

Dear Mr. Moran:

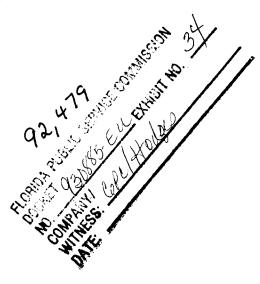
After several telephone conversations between Brian Blair and my staff, Mr. Blair indicated future communications concerning the new Washington Co. correctional facility be addressed to you. According to Mr. Blair, the facility will be located at the northwest corner of Highway 77 and Highway 279 (Greenhead FL).

Gulf Power Company is pleased to submit the following proposal for electrical service for the new prison. It is Gulf's understanding this facility is similar to the Holmes correctional facility is now being served by Gulf Power. In an additional electrical recommendations

used actual metered two prisons are sin KWH/month) should h

The estimated month is \$7,442.66; from \$9,361.58. The net our annual reduction (Attachment I).

The Washington Co. p Gulf Power has facil electrical service. Hills 115/25 KV subst Vernon 115/25 KV subs these substations, it inoperative. The sub transmission sources and these substations existing 25,000 volt c completes the system w prison. This electric similar to the one ser have enclosed an elect: (Attachment II). Resea Trouble Reporting Syste outages in the past two



Florida Public Service Commission
Docket No. 930885-EU
Witness: John E. Hodges, Jr.
Exhibit No. 4 (JEH-1)
Schedule 1
Page 1 of 2

1230 East 15th Street Post Office Box 2448 Panama City FL 32402 Telephone 904 785-4611



April 9, 1993

Mr. Marvin Moran Florida Dept. of Corrections 2601 Blainstone Rd. Tallahassee FL 32399-25500

Dear Mr. Moran:

After several telephone conversations between Brian Blair and my staff, Mr. Blair indicated future communications concerning the new Washington Co. correctional facility be addressed to you. According to Mr. Blair, the facility will be located at the northwest corner of Highway 77 and Highway 279 (Greenhead FL).

Gulf Power Company is pleased to submit the following proposal for electrical service for the new prison. It is Gulf's understanding this facility is similar to the Holmes correctional facility which is now being served by Gulf Power. In an effort to make realistic electrical recommendations for the Washington Co. prison, we have used actual metered data from the Holmes Co. facility. Since the two prisons are similar, our initial estimates (372 KW and 163,450 KWH/month) should be the most accurate information available.

The estimated monthly billing for electric service from Gulf Power is \$7,442.66; from Gulf Coast Electric it is estimated at \$9,361.58. The net result of receiving service from Gulf Power is our annual reduction of \$23,027.04 in the prison's electric bill (Attachment I).

The Washington Co. prison site is strategically located such that Gulf Power has facilities in place to provide independent alternate electrical service. Gulf's normal service will be from the Sunny Hills 115/25 KV substation. Backup power is available from Gulf's Vernon 115/25 KV substation. Since the prison site is between these substations, it is unlikely a single problem can render both inoperative. The substations are fed from multiple 115,000 volt transmission sources with the capability for switching operations, and these substations contain independent power transformers. The existing 25,000 volt distribution line between the two stations completes the system which can provide complete backup power to the prison. This electrical transmission and distribution system is similar to the one serving the Holmes correctional facility. have enclosed an electrical single-line diagram for your review (Attachment II). Research through our computerized Distribution Trouble Reporting System shows that there have been only a few outages in the past two years (Attachment III).

Florida Public Service Commission
Docket No. 930885-EU
Witness: John E. Hodges, Jr.
Exhibit No. 34 (JEH-1)
Schedule 1
Page 2 of 2

Mr. Marvin Moran Florida Dept. of Corrections Pg. 2 - April 9, 1993

I hope that I have provided the information you need concerning Gulf Power's ability to provide reliable, low-cost electric service to the Washington Co. correctional facility. If you have additional questions, please do not hesitate to call me at 904-872-3201 or Stan Sexton at 904-872-3276.

Sincerely,

Vic L. Jones General Manager of Eastern Division

VLJ:sd

Attachments

Florida Public Service Commission
Docket No. 930885-EU
Witness: John E. Hodges, Jr.
Exhibit No. 1 (JEH-1)
Schedule 2

Gull Power Combiny 650 Beylver Perinsy Pest Office Sen 1181 Permania, R. 2006-0100 Telegrone 604 444-691

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Trivia, J. Bowden President

the equition electric system

March 23, 1994

Mr. Jim Morris, Chairman Mashington County Board of County Commissioners Post Office Box 647 Chipley, FL 32428-6647

Dear Mr. Morris:

Please be assured that Gulf Power Company supports Washington County in their efforts with the new correctional facility.

I have asked John E. Hodges, Jr., our Vice President, Customer Operations, to contact you regarding our interest in this customer.

I look forward to meeting you in a future visit to Chipley.

etucesery,

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oc: Mr. John E. Bodges, Jr.

be: John F. Dougherty, III

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION 1 FILED 2 In Re: Petition to resolve territorial dispute with Gulf SID J. WHITE 3 Coast Electric Cooperative, Inc. DCT 24 1995 by Gulf Power Company. CLERK SUPREME COURT 5 Callef Departy Clark **AMENDED** 6 DEPOSITION OF JOHN DOUGHERTY 7 PLACE TAKEN: Gulf Power Office 601 Highway 90 East 8 Chipley, FL 32428 9 DATE TAKEN: October 11, 1994 10 TIME TAKEN: 9:00 a.m., CST 11 APPEARANCES: 12 FOR GULF COAST ELECTRIC COOPERATIVE, INC. J. PATRICK FLOYD, ESQ. 13 408 Long Avenue Port St. Joe, FL 32456 14 15 FOR GULF POWER COMPANY JEFFREY A. STONE, JR., ESQ. Beggs & Lane 16 P. O. Box 12950 Pensacola, FL 32576-2950 17 18 19 PEGGY W. RAFFIELD 20 COURT REPORTER P. O. Box 784 21 Port St. Joe, FL 32456 (904) 229-8177 22 (904) 227-7220 23 92,419 24 EXHIBIT NO. 3 FPSC DOCKET 1.0 930885-EY 25

4

TRANSCRIPT IS HEREBY AMENDED TO DELETE DISCUSSION OF ATTORNEYS PRECEDING DEPOSITION CONCERNING DISCOVERY, WHICH DISCUSSION COMMENCED ON PAGE TWO OF TRANSCRIPT AND CONCLUDED ON PAGE SIX.

(discussion of attorneys)

(continuation of discussion of attorneys)

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                  (end of discussion of attorneys)
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    October 11, 1994
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    THEREUPON,
22
                            JOHN DOUGHERTY
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    called as a witness, having been duly sworn, was examined
24
    and testified as follows:
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```

MR. FLOYD: Mr. Dougherty, my name is Patrick Floyd. I'm one of the attorneys here for Gulf Coast Electric Cooperative in a petition filed by Gulf Power, a territorial dispute regarding the Washington County Correctional facility.

I would like to ask you some questions concerning that and you're involvement in it. As a process of doing that, I will be asking you some questions. If you do not understand the question, I would like to have you tell me and ask me to rephrase it or repeat it, because once you answer the question it will be presumed that you understood it. Do you understand that?

THE WITNESS: I think so.

EXAMINATION

BY MR. FLOYD:

- Q. Would you give us your full name, please, sir?
- A. John Frank Dougherty, III.
- Q. All right, sir. Mr. Dougherty, have you had your deposition taken before?
- A. Yeah, I think so; about 15 years ago in a civil case, I guess.
- Q. All right, sir. Before the taking of this deposition, prior to it, you've not discussed your testimony that you're going to make with anyone, have you?
 - A. No.

Q.

A.

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|----|---|
| 1 | Q. Okay. And you've been employed by Gulf Power for |
| 2 | how many years? |
| 3 | A. Thirty-seven. |
| 4 | Q. What is your position with Gulf Power at this |
| 5 | time? |
| 6 | A. I'm Chipley District Manager. |
| 7 | Q. How long have you served Gulf Power in that |
| 8 | position? |
| 9 | A. Since 1978. |
| 10 | Q. And that was the position that you were in when |
| 11 | this during 1992, 1993, when the prison, correctional |
| 12 | facility initiative started? |
| 13 | A. Yes. |
| 14 | Q. Could you give us a general description of the |
| 15 | authorities and duties that you have as district manager in |
| 16 | the Chipley area? |
| 17 | A. Well, I guess I have overall responsibility for |
| 18 | all of the Gulf Power Company activities in the area. |
| 19 | Q. All right. Does that area include all of |
| 20 | Washington County? |
| 21 | A. Yes. |
| 22 | Q. All right. What other areas does it include? |
| 23 | A. Holmes County, Jackson County. |

What is the level of your formal education?

I'm a college graduate.

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What college? Q. Auburn University. Α. All right, sir. Mr. Dougherty, have you read.. Q. you're aware that Mr. John Hodges gave a deposition in this case regarding his involvement, aren't you? Α. Yes. Okay. And you've gone over his deposition to see Q. what he said regarding his testimony, right? Yes, I've looked at it. A. And are you in agreement with his statement that Q. you, John Dougherty, are involved in the day to economic development aspects for Gulf Power Washington County area? MR. STONE: Mr. Floyd, could you tell me where in the deposition you're referring to, please? MR. FLOYD: Page 37, lines 20 through 23. Excuse me, 20 through 23. (No response). (Mr. Floyd continuing) Is that correct? Well, I don't know how you describe day to day activity. I participate in Chamber of Commerce activities on a somewhat regular basis.

Q. Well, you see that that's what he said (reading)
John's involved on a day to day basis with economic
activity going on in that area; correct?

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- I guess you could interpret it as A. (Looking) that. Q. Well, do you agree with that or not? I don't know if that's exactly how I would 4 describe it. Well, how would you describe your involvement in Q. economic activities? Well, he says day to day here. Some days I work Α. with the Chamber of Commerce and there are days that I don't participate any in activities. But I am active in the Chamber of Commerce in the economic activities of the Chamber of Commerce on a somewhat regular basis. I guess you could call it day to day.
 - With respect to economic development, you report Q. directly to Mr. Hodges; correct?
 - I report to Mr. Tony Milleni at this time. Α.
 - 0. I mean, back in say 1992, 1993.
 - I reported to Mr. Vic Jones in Panama City. Α.
 - You agree that Mr. John Hodges is the... Q. at this time in 1992, 1993 was the senior officer of Gulf Power, responsible for economic development, to the best of your knowledge?
 - To the best of my knowledge, yes.
 - Now, Mr. Dougherty, you had been made aware in Q. early 1993 that Washington County wanted a prison located

in Washington County; correct?

- A. (No response).
- Q. You were aware of it before that time?
- A. Yes

- Q. Okay. But in early 1993 you were made aware through one source or another that they would have trouble purchasing the property that would be required to give to the State in order to locate the prison in Washington County, correct?
- A. I don't believe I was made aware that the county would have a problem purchasing the property.
- Q. All right. Were you ever made aware from anybody that Washington needed financial assistance to be able to obtain this property to transfer it to the State?
- A. No. I don't think anyone told me they needed the money. I guess I was aware they would be glad to accept any help.
- Q. Did you ever see any letters from the Washington County Commission to the effect that financial assistance that had been provided by Gulf Coast Electric Cooperative made it possible for them to purchase the property to obtain the location of the prison?
- A. I obtained some correspondence from the county office between the county and Gulf Coast Electric Coop, but to the fact that it said they needed the money I'm not sure

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that I remember that being part of any of that correspondence.

Q. Okay. How about this letter dated March 15, 1994 from the chairman of the Washington County Commission to Mr. Bowdin; did you ever see that letter before?

(document handed to witness)

(witness reviewing)

- A. Yes.
- Q. Okay. And doesn't that letter have in there that it was the Gulf Coast financial assistance that made the purchase of the property possible?
 - A. (Looking) Well, it seems to indicate that.
 - Q. You read that letter at the time...
 - A. Yes, sir.
 - Q. ...before today anyway; right?
 - A. Yes.
- Q. In fact, one of your duties is as a part of being in charge of this area, is to try to keep track of the new industry, new projects that may be coming to the area to see if Gulf Power can get those, to be the power supplier to them; correct?
 - A. I suppose that would be correct.
- Q. That's part of good management; right... I mean marketing?
 - A. I would think so.

- Q. And as a part of that, you try to keep track of what the Washington County Commission is doing?

 A. Well, I don't go to their meetings on a regular basis.
- Q. But you try to keep track of what they're doing as far as any type of economic development or project that's coming in that you might be able to service as customers; correct?
- A. Well, through the Chamber of Commerce I do that because the Chamber of Commerce, I guess, basically does the economic development work for the county commission.
- Q. All right. And you're in pretty close touch with Oley Ellis over there; correct?
 - A. That's right.
- Q. And that's... some of the activities of the Chamber of Commerce are reported to you from that source; right?
 - A. Right.

Q. Now, in early 1993 isn't it correct that you told Mr. Hodges that the Cooperative, Gulf Coast Electric Cooperative was willing to give \$45,000 and secure an interest free loan for Washington County and you asked him if Gulf Power could also do that, meaning the grant of \$45,000 to assist Washington County?

MR. STONE: Are you referring to a particular

page in the deposition of Mr. Hodges?

MR. FLOYD: No. I mean I have pages of different ones; but I'm just asking him in general if he went and asked him that.

A. Well, my inquiries went through my immediate supervisor, who was Vic Jones. And he reported directly to John Hodges. So, I assume in a round about way that I asked John Hodges. But my discussion was with Vic Jones, my immediate supervisor.

Mr. Oley Ellis had on numerous occasions over the past year, not just in this particular case, pointed out that West Florida Electric Cooperative participated with Jackson County on one and then inquired would Gulf Power Company do a similar thing. And I had requested through Mr. Vic Jones if Gulf Power Company would do that.

- Q. (Mr. Floyd continuing) All right. You had seen that Gulf Coast or been made aware that Gulf Coast Electric Cooperative was going to provide financial assistance in the way of this grant and this interest free loan; you were made aware of that?
 - A. Yes, sir.
- Q. And you wanted to assist Washington County, also, as a good marketing practice, to provide financial assistance to them in connection with getting this prison; correct?

- A. I did not ask...
- Q. I'm just asking what your intention was. Was that what your feeling was?
 - A. My intention was to ask if the company would.
- Q. Right. But the reason that you wanted to, was to provide financial assistance like Gulf Coast was doing to Washington County to help get the prison; right?
- A. I'm not sure that I wanted to. I merely passed the inquiry on. As far as my personal wanting to, I'm not sure that I wanted to. And that's honest.
- Q. You never spoke with John Hodges asking him on the phone or otherwise to give a grant of \$45,000 like Gulf Coast was doing to Washington County?
- A. To the best of my knowledge, I never asked Gulf Power Company or anybody to give it. My inquiry was, was Gulf Power Company willing to do that.
- Q. Let me ask you, then, I'm going to refer you to page 42, lines eight through seventeen, and ask you if what you're saying here, if this is incorrect testimony by Mr. Hodges.
- (Reading) "Question: How much money did Mr. Dougherty ask you for? Answer: He asked me for the same amount the Coop was willing to give, I think around \$45,000."
 - A. I never, in my opinion, insinuated that Gulf

Power Company should do that.

- Q. Well, I'm not saying that. What I'm asking you now, is this correct? As he says, (reading) "He asked me for the same amount Gulf Coast was willing to give, I think around \$45,000." Is that correct?
- A. If I were going to word that, I would say I asked would Gulf Power Company be willing to do that.
- Q. To give the \$45,000, which was the same amount that Gulf Coast is giving?
 - A. Yes, sir.
- Q. All right. And that was the statement that you made to the best of your recollection to Mr. Hodges?
 - A. In some discussions with him, I probably did.
- Q. And did you advise him that this money, the \$45,000, would be used towards purchase of the property that would be contributed to the State; in more words or less?
 - A. I probably did.
- Q. All right, sir. And you know from your experience here that this piece of property that was actually purchased by... eventually was purchased by Washington County, part of which was contributed to the State, cost much more than \$45,000; right?
 - A. Yes.
 - Q. It cost much more than \$90,000?

| 1 | A. I think so; yes. |
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| 2 | Q. And the response by Mr. Hodges to your inquiry |
| 3 | was, and I ask you, to the effect that the public service |
| 4 | commission would not allow you to make such a grant of the |
| 5 | \$45,000? |
| 6 | MR. STONE: Are you referring to a particular |
| 7 | passage of Mr. Hodges' deposition? |
| 8 | MR. FLOYD: I have particular passages, but I'm |
| 9 | just asking him now, generally, if that's what he said. |
| 10 | A. I don't know that he ever said that the public |
| 11 | service commission would not allow us to do it. I'm not |
| 12 | sure that I remember that wording. |
| 13 | Q. (Mr. Floyd continuing) All right. Well, what is |
| 14 | your understanding as to why Gulf Power had not provided |
| 15 | these grants before? |
| 16 | A. It was my understanding it was to be our policy |
| 17 | that we would not be the sole contributor; that we would |
| 18 | work with other organizations within the communities to try |
| 19 | to come up with funds for projects. |
| 20 | Q. Okay. Like Gulf Coast Electric Cooperative; |
| 21 | correct? |
| 22 | A. What do you mean? |
| 23 | Q. I mean that would be another person in the |
| 24 | community? |
| 25 | A. I suppose so. |

Q. But what Mr. Hodges did tell you that you agreed with is that no financial assistance would be provided; correct?

MR. STONE: Are you referring to a passage in Mr. Hodges' deposition?

MR. FLOYD: I'm just asking him.

MR. STONE: Well, my concern is the way you're phrasing the questions it implies that you were listening to a conversation. If you want to ask him what Mr. Hodges told him, then just ask him what he told him.

MR. FLOYD: Well, I'm trying to limit down the deposition here so we can get on and do the other things with this document request that I've been burdened with here today. So, I just want to pinpoint the questions and if you have some kind of explanation or something, you can certainly give it, Mr. Dougherty.

- A. (No response).
- Q. (Mr. Floyd continuing) But what I'm asking you, again, is in response to your questions to him regarding the grant of the \$45,000 like Gulf Coast had been willing to do, Mr. Hodges told you no; is that correct?
 - A. As a sole contributor, we would not do it.
- Q. Okay. All right. Now, as a part of these conversations with Mr. Hodges and Mr. Jones, you were made aware, were you not, of the decision at that time by Gulf

Power to refrain from any type of challenge, dispute, or other conflict of any type to Gulf Coast providing of service to the prison until after financial assistance that had been promised by Gulf Coast had been secured by Washington County; is that correct?

MR. STONE: Mr. Floyd, are you referring to a

MR. STONE: Mr. Floyd, are you referring to a particular passage in Mr. Hodges' deposition?

MR. FLOYD: Well, I have passages, but I'm not referring to them at this time. I'm just asking him a question.

MR. STONE: Again, the way you're reading the question implies that Mr. Hodges made such a statement. Did he make such a statement in his deposition?

MR. FLOYD: I'm asking the question, if that's what Mr. Hodges said. I'll go back and show him that if he varies from wherever the testimony is of Mr. Hodges, I'll go back and show him where it is. And that's my privilege on cross... I mean on taking the deposition of a Gulf Power employee.

A. (No response).

MR. FLOYD: Do you want me to repeat the question?

THE WITNESS: If you don't mind.

Q. (Mr. Floyd continuing) Okay. What I was asking is were you aware... you were made aware, weren't you, of

the decision by Gulf Power at that time to refrain from any type of challenge or dispute or conflict with Gulf Coast providing of service to the prison until after the financial assistance that had been promised by Gulf Coast had been secured by Washington County?

A. No.

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- Q. You never were provided anything to that effect?
- A. Not that we were waiting for Gulf Coast to make a commitment; no, sir.
- Q. All right. And isn't it correct that you... no, let me ask you this: You were never told that ya'll weren't going to do anything to cause a problem for Washington County until after the grant had been made?
 - A. No, sir.
 - Q. You had never been told anything like that?
 - A. No, sir.
- Q. Had you ever been told by Mr. Hodges, Vic Jones, or anyone else that you were... that it was the position of the company or that you yourself were to conduct yourself in this manner as to, not to do anything that would hurt Washington County or cause a conflict with Washington County with respect to the location of the prison?
- A. I was told that Gulf Power Company would not do anything to jeopardize the decision by the Department of Corrections to locate a prison in Washington County.

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- 0. Okay. And when was it that you were told this? I don't know. Wasn't that in your conversations... or after the conversations that you had with Mr. Hodges about the \$45,000? Α. I'm sure it would have been, because there was no reason to have the conversation before that. Q. Okay. And are you telling me conversation about not doing anything that would hurt Washington County came at a time before the decision had been made that the prison was going to be located there?
 - I don't understand that.
 - Q. What I'm saying is: Are you telling me that you conversation about not doing anything that would harm Washington County with respect to the prison came at a time when the... before the time that the prison had already been decided would be located in Washington County?
 - I think from my understanding from what I was told, I got the feeling that Gulf Power Company, regardless of when, if there was any indication that the Department of Corrections might back out, I don't believe... I'm not sure... but I don't believe that the property was purchased before we had this discussion.
 - Q. But there had already been a decision to locate the... you do remember that there already had been the

decision of the Department of Corrections to say okay, you're going to have a prison, it's going to be at this site; and then Washington County started the process of 3 saying okay, now we have to go through the process of buying it; correct? 5 I object to the question. MR. STONE: The 6 questions assumes facts not in evidence. 7 Go ahead, you can answer it. MR. FLOYD: 8 Ask me the question again. Α. 9 MR. FLOYD: Go ahead, Peggy, read it back to him. 10 (last question read back by reporter) 11 MR. STONE: 12

I believe Mr. Dougherty has already answered the question when he stated earlier that it was his understanding that the Department of Corrections could back out of the decision and that there had been no such decision to locate it at that particular site.

MR. FLOYD: Well, I don't recall that being his testimony. Let me ask you.

(Mr. Floyd continuing) The information you had at that time was that Washington County and this site where it is located at this time had been selected; correct?

MR. STONE: At which time are you referring to? MR. FLOYD: I'm talking about at the time of this conversation about not causing any trouble?

I don't really know. I can't tell you for sure.

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Q. (Mr. Floyd continuing) Your statement before was that at any time that there would cause... that actions would cause Washington County to have difficulty in continuing to have the right to have the prison there... MR. STONE: Ι believe mischaracterization of Mr. Dougherty's earlier testimony. His statement was the Department of Corrections could back out of the decision. MR. FLOYD: Well, I know what his testimony was. (No response). Α. (Mr. Floyd continuing) You knew, Mr. Dougherty, that if the funding that was being provided by Gulf Coast Electric was not provided that that may cause a problem with Washington County getting the prison? No, I did not know that. Α.

- You didn't know that? 0.
- (Witness shakes head). Α.
- And the type of actions that it had been Q. discussed that were not to be taken that would endanger Washington County's location of the prison, were they not complaining to the Department of Corrections or complaining to the Florida Public Service Commission?
- I don't recollect anyone telling me what... the Α. reasons specifically.
 - Q. Let me show you page 45, lines 22 through 25;

page 46, lines 1 through 8 and ask you if you agree with Mr. Hodges' testimony there.

(Reading) Question: "When you said you didn't want to do anything to hurt the County's effort to get this prison, what exactly would Gulf Power have done to hurt the county's chances of getting the prison? Answer: Well, I guess we could have complained to the county commission, we could have complained to the county commission, we could have formally complained to the Public Service Commission, we could have complained to the Department of Corrections. We could have caused a conflict within the community itself, and I just didn't feel like it was in the best interest of the citizens of Washington County."

Do you agree with that?

- A. (Looking) I never had any conversation with anyone concerning any of that naming specific people.
- Q. I understand that, but I'm saying do you agree with that statement of Mr. Hodges?
- MR. STONE: I'm sorry, Mr. Floyd, perhaps I misunderstood your question. I thought you were asking whether or not he had such a conversation and he's answered that question.
- MR. FLOYD: Well, I've asked him this question now. I asked him whether or not he agrees with that response by Mr. Hodges?

| 1 | A. (Looking) I suppose I could agree with that. |
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| 2 | Q. Okay. Do you agree with it? |
| . 3 | A. (Looking) Yeah, I guess so. |
| 4 | Q. All right. As far as you were concerned, this |
| 5 | policy of not causing a conflict with Washington County as |
| 6 | put it by Mr. Hodges, would be putting Washington County's |
| 7 | interest above yours for the time being until they secured |
| 8 | the financial assistance; do you agree with that? |
| 9 | MR. STONE: Are you referring to a particular |
| 10 | passage in Mr. Hodges' testimony? |
| 11 | MR. FLOYD: I'm referring to the quote of Mr. |
| 12 | Hodges at page 68, lines 19 through 20 of putting |
| 13 | Washington County's interest above yours. |
| 14 | MR. STONE: All right. Page 68. |
| 15 | MR. FLOYD: Lines 19 and 20. |
| 16 | MR. STONE: My copy of the transcript is missing |
| 17 | that page. |
| .18 | MR. FLOYD: Here is the deposition. |
| 19 | (Mr. Floyd hands document to Mr. Stone) |
| 20 | (Mr. Stone reviewing) |
| 21 | A. (No response). |
| 22 | Q. (Mr. Floyd continuing) Look at 68, line 17. |
| 23 | (Reading). You earlier also said, as you explained to Mr. |
| 24 | Morris, or Commissioner Morris, if it came down to the |
| 25 | bottom line you'd place the interest of Washington County |
| , | |

ahead of Gulf Power. Answer: Yes, I would.

MR. STONE: That statement is referring to a conversation Mr. Hodges had with Commissioner Morris, I believe in 1994; is that correct, in the context of this deposition?

MR. FLOYD: Well, it's referring back to, as he had explained to Commissioner Morris, but it's just dealing with the principle of and policy of Gulf Power in terms of not doing anything that would endanger Gulf Power with respect to this prison.

- A. (No response).
- Q. (Mr. Floyd continuing) My question back to you was I just referred to that part... as far as you were concerned, this instruction of not doing anything to cause a problem, complain to the Department of Corrections, whatever; that policy, as Mr. Hodges put it, was putting Washington County's interest above yours until such time as they were out of any danger with respect to the loss of the prison; correct?

MR. STONE: I object to the form of the question.

MR. FLOYD: Go ahead. You can answer.

MR. STONE: No. I've objected to the form of the question on the basis that you have taken statements that you have made and you've implied that Mr. Dougherty has said those statements when he specifically denied to you

that he received any instructions about complaining to the Department of Corrections, complaining to the... you've asked him whether he agreed with Mr. Hodges' statement and he told you that he did not receive any instructions along those lines from any one. You then insisted and asked whether he agreed with the statement of Mr. Hodges in his deposition. And he reviewed it and said "I guess I could agree with that."

You've now gone and said that he received such instructions, and he has already denied that he received such instructions. On that basis he can now answer the question.

A. (No response).

MR. FLOYD: Mr. Dougherty, will you read with me on lines 18 and 20 of Mr. Hodges' deposition? It says (reading) "If it came down to the bottom line, you would place the interest of Washington County ahead of Gulf Power's? Answer: Yes, I would." That's what it says there, right?

MR. STONE: That's what Mr. Hodges said.

MR. FLOYD: Okay. That's what Mr. Hodges said.

Q. (Mr. Floyd continuing) Now, what I'm asking you is as far as you were concerned, this not causing any trouble for Washington County with respect to the prison was consistent with that policy of putting Washington

County's interest above yours for that time, until they were clear of any danger or problem; is that correct?

MR. STONE: When you put the qualifier on it, that's different than what Mr. Hodges said.

A. (No response).

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- Q. (Mr. Floyd continuing) Is that correct?
- A. Can I ask you a question?
- Q. Sure; go ahead.
- A. If I understood you correctly the first time you asked me that question, you referred to whether or not the monies from Gulf Coast was in jeopardy. And if that is your question, no one has ever indicated to me that that would... the \$45,000 from Gulf Coast would be the determining factor of whether or not we would...
 - Q. Start taking any action?
 - A. Action.
 - Q. Correct?
 - A. Correct.
- Q. Now, let me ask you this. What I'm saying is, I'm saying... what you're saying is that the determining factor of ya'll taking any action that may cause a conflict was whether Washington County was out of danger of losing the prison; correct? Based on what your understanding was.
 - A. Yes.
 - Q. Okay. And you would agree with me that if

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Washington County did not have the financial ability to purchase the property to transfer to the Department of Corrections, then that would be a major factor... that could cause them to "lose the prison"; do you agree with that?

- A. I'm not sure I quite understand what you're saying.
- Q. All right. Let me repeat it. You do understand, don't you, that if Washington County did not have enough money to purchase the property to transfer to the Department of Corrections for the facility site, that that may cause Washington County to lose the prison facility?
- A. If the county could not buy the property, the facility would not be located in Washington County.
- Q. Okay. Good. You were aware, weren't you, Mr. Dougherty, that Gulf Coast Electric had by April provided the \$45,000 to Washington County?
- MR. STONE: Are you saying they paid money by April?
 - MR. FLOYD: Yes, that's what I'm saying.
- A. No. I'm not aware of what date they paid the money, no.
- Q. (Mr. Floyd continuing) Well, when were you aware that monies had been paid?
 - A. I don't know that I was ever really made aware

that a check had been submitted.

- Q. Well, when was it that you started to do any activity to try to secure for Gulf Power the service to the prison?
 - A. When did I try to secure?
- Q. Yes, sir. When did you start your activities... we've talked about not causing any conflict or problem that would endanger Washington County. What I'm asking you is when did you actually start... well, let me go back for a second.

As an employee of Gulf Power, you follow the directives of your employers; correct?

- A. Try to.
- Q. And you complied with this position of not causing any trouble with Washington County, as far as them having the prison located there; not causing any conflict with Gulf Coast that would result in any type of endangerment of them losing the prison or Washington County losing the prison?

MR. STONE: I don't believe there's been any indication that the policy to which you have referred, talked about not having any conflict with Gulf Coast. I object to the form of the question.

MR. FLOYD: Go ahead and answer, if you can, Mr. Dougherty.

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THE WITNESS: Well, I guess I'm confused on the question. MR. FLOYD: Okay. Would you read it back for me, The state of the state of the state of 4 (reporter read last question) Are you asking me was I instructed not to... I don't know how to answer that. (Mr. Floyd continuing) Well, let me ask you Q. this: Mr. Hodges stated that... we're not going to do anything that would hurt Washington County or cause a real conflict within Washington County and the Department of Corrections to hurt their ability to get the prison. What

> Α. I would say to the best of my knowledge I did.

I'm asking you is did you comply with that position of Gulf

- All right, sir. And the first time that... you Q. know Mr. Kronenberger? Do you know of Mr. Kronenberger of the Department of Corrections?
 - No, sir. Α.
 - Have you talked with him? Q.

Power, to the best of your knowledge?

- Not to my knowledge. Α.
- You're aware that Vic Jones went to talk with him 0. concerning this prison; right?
 - Yes, sir. Α.
 - Okay. Are you aware that the first time that Mr. Q.

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Jones went to see Mr. Kronenberger or contacted him to tell him that Gulf Power was interested in serving the prison was when they went to visit him on July 30, 1993?

- I'm not sure what the date was.
- Okay. But whatever that visit was, that that's what your understanding of what happened; whatever the date of the visit was?
- That we went to talk about the possibility of Α. serving the prison?
 - Right. Q.
 - Α. Yes.
 - You went with him? ο.
 - No, I did not. Α.
- You don't have any reason to believe that it's 0. other than July 30, 1993 was that first visit, do you?
 - Α. I have no reason to believe otherwise.
- To your knowledge did Gulf Power ever provide any Q. financial assistance to Washington County to help them make the purchase of the property to locate the prison in Washington County?
 - Gulf Power? Α.
 - Yes, sir. 0.
 - Α. Not that I know of.
- Presuming, as has been stated in letters by the Q. Gulf County Commission that they would not be able to

purchase the property without the financial assistance that was provided by Gulf Coast in order to obtain the property and provide it to the Department of Corrections...

MR. STONE: Mr. Floyd, do you have such letters that you can show us.

MR. FLOYD: Peggy, could you read that back that I have right there before I was interrupted.

(reporter read last question)

A. (No response).

- Q. (Mr. Floyd continuing) Presuming, as has been stated by Washington County in letters that they would not have been able to purchase the property without the financial assistance provided by Gulf Coast, which property was to be transferred to the Department of Corrections, if Gulf Coast had not provided this financial assistance, was it your directive to the company to continue not to provide any financial assistance?
- A. To start with, I have never understood that Washington County could not buy that property without the assistance of the \$45,000 or any other funds.
- Q. Did you read this letter? Remember this letter we just referred to a while ago?
 - A. I'm not sure that it said that exactly.
- Q. It says (reading) "Gulf Coast as a part of their rural development policy provided us with the opportunity

to keep this project in Washington County by making available the financial assistance necessary to make the purchase of the property possible."

MR. STONE: And the date of that letter, Mr. Floyd?

MR. FLOYD: That letter is dated March 15 and it is directed to...

MR. STONE: March 15 of what year, Mr. Floyd?

MR. FLOYD: Of 19... I'm asking the questions here; but for courtesy to such a rude interruption I'll mention it's dated March 15, 1994 to Travis Bowdin of Gulf Power Company.

- A. (No response).
- Q. (Mr. Floyd continuing) Isn't that a statement to that effect, that this financial assistance made it possible, Mr. Dougherty?
- MR. STONE: That wasn't your earlier question, Mr. Floyd.

MR. FLOYD: Go ahead.

- A. It indicates the possibility.
- Q. (Mr. Floyd continuing) All right, sir. Now, presuming that to be the situation as stated in this letter, it was the position of Gulf Power not to provide any financial assistance, correct?
 - A. Based on that letter?

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Not to my knowledge. Based on your information, Gulf Power was Q. 3 prepared to just sit there and not provide any financial 4 assistance even if Gulf Coast didn't provide any, correct? 5 Α. I don't know that. 6 Well, the only information you got was that ya'll 0. 7 weren't going to provide it? 8 MR. STONE: Except as part of a community wide 9 assistance, Mr. Floyd. 10 Thank you for your testimony, Mr. MR. FLOYD: 11 Stone. We'd be willing to swear you under oath; we'll do 12 that. Go ahead. 13 MR. STONE: I need to take a break. 14 MR. FLOYD: You can answer the question. 15 MR. STONE: We're going to take a break. 16 Α. (No response). .17 (off the record) 18 (record resumed) 19 Q. (Mr. Floyd continuing) Mr. Dougherty, we've gone 20 over that part about your asking Mr. Hodges about Gulf Power would grant \$45,000 like Gulf Coast had been willing to do and his response to that. What I'm asking you is: In your opinion, from your standpoint, is that what should have been done as far as Gulf Power not granting the

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Yes.

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MR. STONE: You can break that down to the number 2 of questions he asked you. A. Okay. You're asking for my opinion? (Mr. Floyd continuing) Yes, sir. 0. 5 Α. Of what, now? 6 I'm asking for your opinion if Mr. Hodges' Q. 7 statement of not providing the financial assistance that 8 you had requested, the \$45,000 grant, was... do you feel like that was the right decision; do you feel like that's 10 a decision that should have been made? 11 Well, I don't know. I think it was probably the 12 right decision that we not be a lone sponsor, I guess you'd 13 call it, of a project. 14 Mr. Hodges, when we talked with... excuse me... 0. 15 Mr. Dougherty, when we talked with Mr. Hodges about this, 16 he, on page 67, lines four through five, advised us that 17 you had told him (reading) "We need to do this in 18 Washington County." Is that correct? 19 (Mr. Stone showing witness document) 20 (witness reviewing) 21 MR. STONE: What line? 22 MR. FLOYD: Lines one through five.

Mr. Hodges at lines four through eleven on page 67?

MR. STONE: Is he agreeing to the statement of

\$45,000 or financial assistance to this project?

MR. FLOYD: No. I'm asking him does he agree with Mr. Hodges' characterization of what Mr. Dougherty had told him, we need to do this in Washington County.

- A. I don't remember ever making a comment that we needed to do that.
- Q. (Mr. Floyd continuing) But you do remember asking him to provide the \$45,000; correct?
- A. Did I specifically ask Mr. Hodges for a \$45,000 grant?
 - Q. Yes, sir.

- A. No, sir; I did not specifically ask for a \$45,000 grant. I asked if we would participate to some extent.
- Q. Okay. Then you disagree with his testimony at page 42, lines eight through ten, in which the question was (reading) "How much money did Mr. Dougherty ask you for?" Answer: "He asked me for the same amount the Coop was willing to give, I think around \$45,000." So, now you disagree with that?
- A. I did not ask that we specifically give a certain amount of money, to my knowledge.
- Q. Did you just tell him that you wanted to provide the same amount that Gulf Coast was providing?
 - A. I don't think so.
- Q. Did you ask him to consider providing the same amount that Gulf Coast was providing?

- A. I asked my superiors, now whether it was Mr. Hodges or Mr. Jones or whoever it was, that the Coop had offered \$45,000 and I was asked to see if Gulf Power Company would make the same offer. And that's what I asked the people.
- Q. What, if anything, did you convey to the Washington County Commission regarding the response of Gulf Power to providing some funds for their assistance?
 - A. To Washington County?
 - Q. Yes.

- A. I think I explained to them that we would be willing to work with the group, but that we could not solely be a sponsor of a project.
 - Q. Who did you explain that to?
 - A. Mr. Hulan Carter.
- Q. Who else was present when you had that conversation with him?
 - A. No one; just he and I.
- Q. Did you have any other meetings with Hulan Carter concerning this?
- A. Yes. Several days or so later Mr. Jones and Mr. Winetrip and I met again with Mr. Carter.
- Q. That's at the time where it was expressed that Gulf Power would not do anything to endanger Washington County's receipt of the prison?

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| 2 | transpire at those meetings. |
|----|---|
| 3 | Q. Okay. Well, what other commissioners did you |
| 4 | ever have a meeting with present anything to the |
| 5 | Washington County Commission at a commission meeting? |
| 6 | A. No. I met with the county administrator, Mr. |
| 7 | Roger Dale Hagan, and explained to him that we did not feel |
| 8 | like we could participate as a sole sponsor in the project. |
| 9 | Q. But you knew at that time that Gulf Coast was |
| 10 | providing monies; didn't you? |
| 11 | A. Yes. |
| 12 | Q. Well, what made you think that you would be the |
| 13 | sole sponsor? |
| 14 | A. We had been asked would we be. |
| 15 | Q. You had been asked if you would contribute |
| 16 | \$45,000; right? |
| 17 | A. Or any amount. |
| 18 | Q. And you presumed that if you gave any money at |
| 19 | all you'd be the sole sponsor? |
| 20 | A. I guess I assumed that. |
| 21 | Q. Did you check to see if there were any other |
| 22 | entities providing funds for assistance to Washington |
| 23 | County to help them locate the prison? |
| 24 | A. As I told you earlier, Mr. Oley Ellis was the |

first person who contacted me about the possibility. Mr.

don't think... that conversation did not

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Ellis is the chamber executive and he is the person who I felt would need to take the lead in such a project. And the feeling I got was that Mr. Ellis did not feel that it was a viable alternative.

- Q. But what I asked you was did you check to see if there were any other persons or entities that were providing funding or assistance to Washington County to help them locate the prison here?
 - A. I personally did not.
 - Q. And do you know anybody from Gulf Power who did?
 - A. I do not know of anyone who did.
- Q. Mr. Dougherty, did you make any... were you involved in any construction matters during the... in the Washington County area, say during the period of time from 1984 through the present?
- A. I'm sorry. I don't understand what you're asking.
- Q. Were you involved in any construction on behalf of Gulf Power in the Washington County area during the period of time from say 1984 to the present?
- A. If you mean do I have knowledge of any construction, line construction?
 - Q. Yes, sir.
 - A. Yes. We did work since I've been here.
 - Q. During that period of time have you made any

decisions regarding line construction of lines that were built by Gulf Power in south Washington County that actually crossed over or under existing facilities of Gulf Coast in that area?

THE WITNESS: Ask me that question again.

MR. FLOYD: Read it back to him, Peggy.

(reporter read last question)

- A. I think I'm aware of one where we did, but I'm not sure that I made the final decision. Mr. Winetrip is the... has been the manager of operations and would make, usually, the final decision on lines being built.
- Q. Okay. That one that you're talking about is where?
- A. There's a... On 77 there at Sunny Hills, there's a double wide trailer that's Alliance Realty, I believe, that we ran a service to.
- Q. All right, sir. And this was... that was this year, wasn't it?
 - A. I think so.
- Q. After the time this territorial dispute was filed?
 - A. I'm not sure of that.
- Q. And that was based on... I mean, why did you cross the lines, existing lines of Gulf Coast at that time?
 - A. Because that customer came in and asked for

Based on the customer preference of the customer; 0.

- A. In that particular case, yes.
- Q. During your 34 years with Gulf Power and serving them in the south Washington County area, you are aware of a number of other times where construction of Gulf Power crossed over or under the existing lines of Gulf Coast Electric Cooperative; are you not?
 - I'm not specifically aware of any.
 - You're not aware of any? Q.
 - That I knew of that were being constructed? Α.
 - That were constructed. Q.
- A. Oh, there are lines that... they cross us and we cross them; yes, I know that.
- Have you ever been to the offices of Mr. Norris Q. or that of West Florida to discuss with them any type of territorial agreement?
 - Α. No.

Thank you, Mr. Dougherty. MR. FLOYD: I don't have any further questions.

THE WITNESS: Okay.

MR. STONE: No questions.

(deposition concluded at 10:30 a.m., CST)

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AMENDED CERTIFICATE

STATE OF FLORIDA COUNTY OF GULF

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I, PEGGY W. RAFFIELD, Stenograph Reporter and Notary Public at Port St. Joe, Florida, do hereby certify as follows:

THAT I correctly reported in stenograph the foregoing proceedings at the time and place stated in the caption hereof:

THAT I later reduced stenograph my notes to typewriting, or under my supervision, and that foregoing pages six through forty-two, both inclusive, contain a full, true, and correct transcript of the

THAT this transcript is amended to delete discussion of attorneys preceding deposition concerning discovery, which discussion commenced on page two of transcript and ended on page six.

THAT I am neither of kin nor of counsel to any parties involved in this matter nor in any manner interested in the result hereof.

THIS 18th day of October, 1994.

PEGGY/W

COURT REPORTER AND NOTARY PUBLIC, STATE OF FLORIDA

AT LARGE



PEGGY W. RAPFIELD COMMISSION # CC334807 EXPIRES February 12, 1995 BONDED THRU TROY FAIN INSURANCE, INC.

Company Policy Statement

SUBJECT

GROWTH POLICY

Original Issue Date
10-04-79

Page
1 of 1

POLICY:

It is the policy of Gulf Power Company to encourage growth within its service area by providing for the planned and orderly growth of Northwest Florida and supporting individual communities in fostering economic diversity.

IMPLEMENTATION:

The Company's involvement in supporting economic growth will be within the boundaries dictated by our mortgage obligations, available funds for construction, limitations of the financial community, the Florida Public Service Commission, and our success in maintaining as near a constant load factor as practical.

This posture will allow us to continue providing quality service to all of our customers at a price that affords a fair rate of return to Gulf while minimizing energy and financial waste.

In support of this policy, while continuing to satisfy our customers electrical needs based on demand, we will consider it our duty to encourage energy conservation by all of our customers — both those in the residential sector and those in the commercial/industrial sector. The education of our customers as to how they can manage their electric requirements will produce a more constant load factor, allowing for economic growth while minimizing waste of electricity and reducing expenditures for new power producing facilities.

M. M. Mrs. President

EXHIBIT #_____

LATE FILED EXHIBIT

92,479
EXHISIT NO. 36

FISC DOCKET NO. 930885-81

DATE 1013-94

DCT 24 1995

Plant L

OLEPSK, BUPPENSE BOURT

Florida Public Service Commission
Docket No. 930885-EU
Witness:William C. Weintritt
Exhibit No. 37 (WCW-2)
Schedule 1
Page 1 of 2



GULF COAST ELECTRIC COOPERATIVE, INC.

DISTRICT OFFICE

P. D. BOY STATE - POLITHYCHIC PLOYERS 22400 - PHONE (600) 264-2534

May 19, 1993

MAY 2 0 1993

Mr. William S. Rowell, Jr. Attorney at Law P. G. Roz 98 Chipley, FL 32428

Dear Mr. Howall:

This is in response to your letter of April 27th accepting Gulf Coast's preposal to assist Washington County in securing a Department of Corrections prison for South Washington County.

Gulf Coast Electric pladged \$45,000 toward the purchase of the land. Mr. Howell's letter ask the Board's consideration in additional funds in the amount of \$30,000. This matter as requested was taken up with Gulf Coast's Board of Directors at their regular meeting on May 18, 1993.

In our initial proposal we had also plodged to remove and relocate lines that are presently on the property and reconstruct
additional lines going up the Vernon Highway. It was stated that
this work would be done at no charge if Gulf Coast was allowed to
serve the prison complex with electricity. At that time we had not
arrived at any figures as to what this would cost, however, upon running tabulations it was determined that this removal and relocation
would cost the Coop approximately \$42,000. For that reason the
Board respectfully declines any additional funds based on the fact
that this removal and relocation would require a significant amount
of monay to complete.

On Friday of last week we reviewed the rough draft of the application for the interest free loan that was offered in the initial proposal and it is nearing completion at this time. We will be getting with your folks shortly to let you review the finished product before carrying it to Washington.

He look forward to working with you all in the future and appreciate the inquiry that you made regarding these additional funds. He do hope that you as county officials will understand we are limited with regard to expenditures of this nature and having done this amount for Gulf County and the expense of line retirement and relocation. We find ourselves only able to provide what was promised in the very beginning.

| LOSIDA PUBLIC SERVICE COMMISSION 91 479 |
|---|
| DUKET 130885 ELC EXHIBIT NO. 37 |
| OMPANY |
| ITNESS: CERC/ leseintritt |
| ATE: |

DOCUMENT CLMBER-DATE

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FPSC-RECCHES/REPORTING

Florida Public Service Commission
Docket No. 930885-EU
Witness:William C. Weintritt
Exhibit No. (WCW-2)
Schedule 1
Page 2 of 2

Mr. William S. Howell May 19, 1993 Page 2

We will keep you all informed as to our progress on the loan, on the retiring and relocation, and other matters concerning this project.

Sincerely,

Hurrorus

H. W. Horris General Manager

ENX/PS

CC: Lindsey Corbin, Chairman Rulon Carter Roger Hagin, County Administrator FPSC DOCKET NO. 930885-EU Exhibit No. 38
GULF POWER COMPANY

DISTRIBUTION COST TO SERVE WASHINGTON CORRECTIONAL FACILITY

| | GULF POWER COST TO SERVE | GULF COAST COST TO SERVE |
|--|-----------------------------|-----------------------------------|
| 3Ø TO PRIMARY MP | 7,436.00 | 18,540.92 |
| TEMPORARY SERVICES PT OF SERVICE NO. 20 (INCLUDES INSTALL & REMOVE) | 14,308.00 | 14,852.94 1,533.28 |
| STAFF HOUSING LESS: URD COST DIFFERENTIAL | 45,169.00 (13,862.00) | 14,128.60 |
| MAIN ENT. RD TO STAFF HOUSING ROAD | -0- | 9,155.86 |
| COST OF RELOCATION ALONG SR 279, 1Ø EQUIVALENT LAKE McDANIAL LINE LOCATIONS # 11 & 13 | -0- | 36,996.74 7,058.29 3,826.48 |
| COOPERATIVE GRANT TO COUNTY EXPENSES TO PROCESS REA LOAN | | 45,000.00 11,500.00 |
| GRAND TOTALS | \$53,051.00 | \$162,593.11 |

92,479

2XHIBIT NO. 38

PSC DOCKET NO. 930885-EV

DATE 10-19-94

#39

FILED

SID J. WHITE

OCT 24 1945

CLEPK, SUPREME COURT
By
Chilef Depaty Clerk

RESPONSE TO FPSC STAFF'S SECOND SET OF INTERROGATORIES DOCKET NO. 930885-EU GULF POWER COMPANY JULY 22, 1994

92,479 EXHIBIT NO. 39 FPSC DOCKET NO. 930885-EV DATE 10-19-99

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 6 Page 1 of 2

- 6. Provide the following information regarding current electric service within 5 miles of the intersection of Highway 279 and Highway 77:
 - a. Number of customers presently receiving service. (Classify and separate by residential, commercial or industrial)
 - b. Average annual revenues. (Classify and separate by residential, commercial or industrial)
 - c. Current depreciated value of facilities.
 - d. Salvage value of facilities.

RESPONSE:

a. The number of metered services presently receiving service is as follows:

Residential - 494 Commercial - 38 Industrial - None

b. Residential Annual Revenue = \$445,568 Commercial Annual Revenue = 75,883

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 6 Page 2 of 2

6. c. & d.

Listed below is an approximate description of Gulf Power Company's facilities within the 5 mile radius of the correctional facility and the estimated present cost to construct these facilities.

Since Gulf Power Company utilizes mass property accounting, arriving at an accurate depreciated value would be virtually impossible. We would first have to know the actual dates of installation and the installed costs of all the facilities in the area, and any replacements or improvements since installation, an onerous task since some of these facilities have been in place since the 1940's.

| DESCRIPTION | QUANTITY |
|--------------------------------|------------|
| Primary conductor, overhead | 75,082 lb. |
| Primary conductor, underground | 72,844 ft. |
| Transformers | 391 |
| Poles, wood | 1,005 |
| Poles, concrete | 69 |
| Arresters | 707 |
| Cutouts | 275 |
| Gang operated switches | 3 |
| Oil circuit reclosers | 11 |
| Secondary & Service conductor | 90,230 ft. |
| Meters | 532 |
| Conduit | 7,000 ft. |
| Streetlights & outdoor lights | 153 |
| Sunny Hills Substation | 1 |

The total estimated present cost to install these facilities is \$3,314,000.

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 7 Page 1 of 1

- 7. Provide the following information regarding future electric service within 5 miles of the intersection of Highway 279 and Highway 77.
 - Number of additional customers projected to be served.
 Classify and separate by residential, commercial or industrial)
 - b. Projected average annual revenues. (Classify and separate by residential, commercial or industrial)
 - c. Projected average annual load. (Classify and separate by residential, commercial or industrial)
 - d. Projected value of associated facilities to serve additional customers.

RESPONSE:

In addition to the Washington Correctional Facility the following additions are estimated:

| | | <u> 1995</u> | <u>1996</u> | <u>1997</u> |
|----|----------------------------|--------------|-------------|-------------|
| a. | Customer Additions | , | | |
| | Residential | 19 | 10 | 10 |
| | Commercial | 2 | 1 | 1 |
| b. | Annual Revenue (\$) | | | |
| | Residential * | 17,137 | 9,020 | 9,020 |
| | Commercial * | 3,994 | 1,997 | 1,997 |
| c. | Annual Load (KWH) | : | | |
| | Residential * | 259,749 | 136,710 | 136,710 |
| | Commercial * | 45,470 | 22,735 | 22,735 |
| d. | Additional Facilities (\$) | 27,909 | . 15,136 | 15,653 |

^{*} Totals given are annual values for the total number of customers added in each respective year.

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 8 Page 1 of 2

- 8. Provide the following information as it relates to the Sunny Hills subdivision.
 - a. Number of lots currently receiving service from Gulf Power Company.

330,136

- b. Average annual revenues.
- c. Description and depreciated value of facilities used to currently serve customers.
- d. Description and depreciated value of all facilities in the Sunny Hills subdivision.

RESPONSE:

| a. | Residential | - | 299 |
|----|-------------|---|-----------|
| | Commercial | - | 31 |
| | Total | - | 330 |
| b. | Residential | - | \$269,680 |
| | Commercial | _ | 60 450 |

Total

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 8 Page 2 of 2

8. c. & d.

Listed below is an approximate description of Gulf Power Company's facilities in the Sunny Hills subdivision area and the estimated present cost to construct these facilities.

Since Gulf Power Company utilizes mass property accounting, arriving at an accurate depreciated value would be virtually impossible. We would first have to know the actual dates of installation and the installed costs of all the facilities in the area, and any replacements or improvements since installation, an onerous task since some of these facilities have been in place since 1971.

| DESCRIPTION | QUANTITY |
|--------------------------------|-------------|
| Primary conductor, overhead | 84,469 lb. |
| Primary conductor, underground | 47,298 ft. |
| Transformers | 310 |
| Poles, wood | 1,405 |
| Poles, concrete | 69 |
| Arresters | 754 |
| Cutouts | 301 |
| Gang operated switches | 5 |
| Oil circuit reclosers | 13 |
| Secondary & Service conductor | 100,070 ft. |
| Meters | 330 |
| Conduit | 8,200 ft. |
| Streetlights & outdoor lights | 153 |
| Sunny Hills Substation | 1 |
| | |

The total estimated present cost to install these facilities is \$3,146,000.

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 9 Page 1 of 1

- 9. Provide the following information as it relates to the distribution lines along Highway 279 and Highway 77 coming from the Vernon substation and going to the Sunny Hills subdivision.
 - a. Date of initial construction.
 - b. Reason for installation.
 - c. Associated cost.
 - d. Date of all upgrades or modifications.
 - e. Reason for each modification.
 - f. Associated cost of each modification including materials and labor (a copy of the work order will suffice).

RESPONSE:

- a. 1971.
- b. This line was constructed to serve Sunny Hills and other future load additions in south Washington County.
- c. The estimated cost for construction of these facilities in 1971 was approximately \$175,000.
- d. During the second half of 1993, the lines from SR 79 to the Moss Hill auto-transformer were converted from 12KV to 25KV.
- e. The modifications were necessary in order to provide improved service and increased capacity.
- f. The cost associated with the installation of the regulator was \$45,909. The cost associated with the conversion was \$9,594.

Responses to FPSC Staff's 2nd Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994
Item 10
Page 1 of 3

10. Provide monthly integrated peaks for the years 1990 - 1993 using the following format.

Month Year Peak in MW Day of Week Day of Month Hour

RESPONSE:

See attached pages 2 of 3 and 3 of 3.

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 10 Page 2 of 3

| 1993 | HOUR | 8847777444 8847877774 884787774444 8847877774444444444 | |
|------------------|----------------|--|--|
| FROM 1990 - | DAY OF MONTH | 26 27 30 29 20 20 20 20 30 4 4 29 7 7 7 7 7 8 8 8 7 7 7 7 7 7 7 7 7 7 7 | |
| | DAY OF WEEK | FRIDAY MONDAY MONDAY THURSDAY SATURDAY THURSDAY THURSDAY THURSDAY THURSDAY MONDAY SUNDAY MONDAY MONDAY MONDAY MONDAY MONDAY FRIDAY MONDAY FRIDAY FRIDAY FRIDAY THURSDAY MONDAY FRIDAY MONDAY FRIDAY THURSDAY | |
| PEAK INFORMATION | PEAK IN MW | 1,250 1,152 1,177 1,202 1,769 1,785 1,785 1,170 1,397 1,284 1,748 1,748 1,743 1,743 1,743 1,743 1,743 1,743 | |
| HLY PEAK I | YEAR | 1990 1990 1990 1990 1990 1991 1991 1991 | |
| MONTH | MONTH | JANUARY FEBRUARY MARCH APRIL MAY JUNE JUNE JULY AUGUST SEPTEMBER DECEMBER DECEMBER DECEMBER APRIL MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER | |

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 10 Page 3 of 3

MONTHLY PEAK INFORMATION FROM 1990 - 1993

|) | HOUR | 888888 8877378787 8877379744444444444444444444444444444444 |
|---|-----------------|---|
| | DAY OF MONTH | 10 10 10 10 30 30 11 11 11 12 11 13 14 15 16 17 17 18 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19 |
| | DAY OF WEEK | FRIDAY MONDAY WEDNESDAY THURSDAY THURSDAY THURSDAY THURSDAY THURSDAY FRIDAY THURSDAY FRIDAY FRIDAY THURSDAY FRIDAY FRIDAY FRIDAY MONDAY |
| | PEAK IN MW | 1,541 1,293 1,293 1,293 1,743 1,698 1,643 1,151 1,362 1,383 1,568 1,049 1,770 1,906 1,364 1,343 1,343 |
| | YEAR | 1992 1992 1992 1992 1992 1992 1993 1993 |
| | MONTH | JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER APRIL MARCH APRIL MARCH APRIL MAY JUNE JUNE JUNE JULY AUGUST SEPTEMBER OCTOBER |

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 11 Page 1 of 1

11. What is the average number of outage hours per customer per year over the past 12 months for customers receiving service within five miles of the intersection of Highway 270 and Highway 77? Provide calculation and documentation with response.

RESPONSE:

The average number of outage hours per customer served within the five mile radius for the period 6/1/93 through 5/31/94 is 2.52 hours. The calculation is as follows:

Cumulative minutes of interruption = 80,538 (6/1/93 - 5/31/94)

Number of customers served = 532

Average outage time per customer =

80,538 532 = 151.39 minutes or 2.52 hours/customer

It should be noted that one single Sunny Hills substation breaker outage on July 10, 1993 contributed 57,840 minutes to the total of 80,538 minutes. This outage would not have affected the correctional facility if it was being served from the Vernon substation.

(80,358 - 57,840) = 42.67 minutes or 0.71 hours/customer 532

Gulf Power Company records outages that are greater than one (1) minute on its Distribution Touble Reporting System and reports outages based on grid coordinates utilizing the Transformer Load Management System. Gulf Power Company's recording system includes outages down to the individual customer service.

Responses to FPSC Staff's 2nd Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 12

12. Describe the two instances referred to on page 6 line 21 of Weintritt's rebuttal testimony when an outage of Gulf Power's transmission line lasted more that 10 seconds. Your response should include the reason for the outage, duration, any associated problems and the number of affected customers.

RESPONSE:

On May 14, 1991 at 3:33pm, lightning in the area caused an instantaneous fault that was remedied manually by supervisory control closing the breaker 43 seconds after it opened. 1599 customers affected.

On May 19, 1991 at 2:42pm, a broken insulator caused a phase to fall resulting in a lock-out of the breaker. The line was sectionalized allowing the Sunny Hills customers(323) to have service restored at 3:53pm, the Vernon customers(1203) to have service restored at 3:57pm, and the Greenhead customers(73) to have service restored at 4:36pm. The transmission line was returned to normal operation at 7:03pm.

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 13 Page 1 of 1

Did Gulf Power Company consider offering rural development funds to the Washington County Commission in support of locating the correctional facility in Washington County? If not, explain why?

RESPONSE:

Yes. Gulf Power Company supports economic development in both rural and urban areas of Northwest Florida. When Gulf Power received an inquiry concerning the provision of financial assistance for the correctional facility, the Company offered its assistance in a community-wide fundraising activity but declined to enter into a one-on-one bidding contest with the Coop.

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 14 Page 1 of 1

14. What percentage of Gulf Power's customer base is Residential, Commercial or Industrial?

RESPONSE:

For 1993, Gulf Power's average number of jurisdictional customers was 87.5 % Residential, 12.4% Commercial and .1% Industrial.

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 15 Page 1 of 1

15. Did Gulf Power construct the Green Head Substation in anticipation of serving the Leisure Lakes area?

RESPONSE:

Yes, Greenhead Substation was constructed in anticipation of serving the Leisure Lakes area and for the additional purpose of providing the backup to Sunny Hills in the event of a Sunny Hills Substation transformer failure.

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 16 Page 1 of 1

Did Gulf Power construct distribution lines extending southerly from the intersection of Highway 279 and Highway 77 in anticipation of serving the Leisure Lakes area?

RESPONSE:

No.

PHONO.

Responses to FPSC Staff's 2nd Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 17

17. Why did Gulf Power remove the Green Head substation?

RESPONSE:

In 1988, the Company determined as a result of load growth in the Vernon area that it was necessary to replace the existing Vernon transformer with a transformer of greater capacity. The Company decided that it would be a good economic choice to use the existing Greenhead transformer as the replacement of the Vernon bank. The use of the Greenhead bank at the Vernon substation was in lieu of buying a new transformer at a significantly higher cost. The Company considers this to have been a prudent, costeffective decision.

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 18 Page 1 of 1

18. Why has Gulf Power left the 2.2 miles of distribution line extending southerly from the intersection of Highway 279 and Highway 77 in place?

RESPONSE:

Until mid 1993, the line was used to connect the Greenhead capacity to the Sunny Hills distribution system to provide backup in the event of a transformer failure. Since that time, other higher priority work has occupied Gulf Power's work force.

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 19 Page 1 of 1

19. What was the basis for the Deltona Corporation's initial selection of Gulf Power as the preferred provider of electric service for the Sunny Hills subdivision?

RESPONSE:

The Deltona Corporation's selection of Gulf Power as the preferred service provider in Sunny Hills was made more than twenty years ago. The hearing transcript of the Circuit Court dispute between Gulf Power and the Coop over the Sunny Hills subdivision does not specifically disclose the reasons Deltona chose Gulf Power, however, that record is replete with references to Gulf Power's low rates, reliable service, and history of providing electricity in Washington County, and it is reasonable to assume that these factors played no small part in Deltona's decision.

Responses to FPSC Staff's 2nd Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 20

20. Can the Vernon or Sunny Hills substation be remotely operated by motor operated switches in the case of an outage? If yes, include the date of installation of the motor operated switches in your response.

RESPONSE:

No.

Response to FPSC Staff's Second Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY July 22, 1994 Item 21 Page 1 of 1

21. Will Gulf Power receive any benefit from the location of a correctional facility in Washington County in the event they are not the provider of electric service to the correctional facility?

RESPONSE:

Gulf Power Company rate payers will receive only minimal benefit from serving a portion of the new customers which will eventually materialize from the economic impacts of the facility. The real benefits only materialize from serving the correctional facility itself due to its load factor being greater than Gulf Power's system load factor which would bestow economic benefits to all Gulf Power's customers through more efficient utilization of existing resources. Neither Gulf Power's rate payers acting as tax payers nor any state of Florida tax payers should be forced to pay higher taxes due to any governmental agency buying more expensive electricity. Common sense says that all governmental agencies should purchase products and services at the least cost to society.

AFFIDAVIT

| STATE | OF | FLORIDA | 2 |
|--------|----|---------|---|
| COUNTY | OF | BAY | |

Docket No. 930885-EU

Before me the undersigned authority, personally appeared William C. Weintritt, who being first duly sworn, deposes, and says that he is the Power Delivery Manager of the Panama City District of Gulf Power Company, a Maine corporation, that the foregoing is true and correct to the best of his knowledge, information, and belief. He is personally known to me.

William C. Weintritt Power Delivery Manager

Sworn to and subscribed before me this _____ day of

J.(Ll) 1994.

Notary Public, State of Florida at Large



LINDA C. WEBB Notary Public-State of FL Comm. Exp: May 31,1888 Comm. Not. CC 362783

#40

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

| In | Re: | Pet: | ition · | to res | olve |
|-----|-------|--------|---------|--------|---------|
| | | rial d | | | |
| Coa | ast E | lectri | c Coop | erativ | e, Inc. |
| by | Gulf | Power | Compa | ny. | • |

Docket No.: 930885-EU Filed June 23, 1994

SIG J. WHITE

DCT 24 1995

CLIPPE, SUPREME BOURT

GULF COAST ELECTRIC COOPERATIVE, INC. 'S CHIEF Deposity Chair
ANSWERS TO INTERROGATORIES TO THE STAFF'S SECOND
SET OF INTERROGATORIES

The Staff of the Florida Public Service Commission, by and through its undersigned attorney, propounds the following interrogatories, pursuant to Rule 1.340, Florida Rules of Civil Procedure, to GULF COAST ELECTRIC COOPERATIVE, INC. (GCEC). interrogatories shall be answered under oath by you or your agent, who is qualified and who will be identified, with the answers being served as provided by the Rules of Civil Procedure. As provided by Rule 1.340(a), Florida Rules of Civil Procedure, each interrogatory shall be answered separately and fully in writing under oath unless it is objected to. Each answer shall be signed by the person making it.

Give the name, address and relationship to GCEC of those persons providing the answers to each of the following interrogatories.

If an interrogatory contained herein asks for information that has already been provided or is in the process of being provided to

EXHIBIT NO. 40

FPSC DOCKET NO 930885-EV

DATE 10-19-94

1

Gulf Coast Answers to Second Set of Interrogatories

the Commission through a Commission audit, please so state, indicating the date provided and the audit document/record request number.

- Q6. Why did Gulf Coast change its wholesale electric supplier from Gulf Power to Alabama Electric Cooperative?
- A. Gulf Coast experienced unacceptable outages by Gulf Power, totalling 11.15 hours in 1974. Gulf Coast was concerned by reliability and maintenance problems, unilateral tariff changes by Gulf Power and threats by Gulf Power to terminate electric service to the entire cooperative system when Gulf Power deemed it appropriate to serve its own customers first. In addition the cooperative found low voltage situations unacceptable. [Answer provided by Hub Norris.]
- Q7. What was the basis for the Deltona Corporation's selection of Gulf Power as the preferred provider of electric service for the Sunny Hills Subdivision?
- A. Although we could speculate, we do not know why since Deltona Corporation did not communicate its reasoning to Gulf Coast.

 Gulf Power should know the answer to this question. [Answer provided by Hub Norris.]

Gulf Coast Answers to Second Set of Interrogatories

- Q8. When did Gulf Coast become aware that the Department of Corrections, or Washington County, had chosen Gulf Coast as the provider of electric service?
- A. On receipt of he letter of June 7, 1993 from the Washington County Commission, attached as Exhibit HN-2 to the direct testimony of H. W. Norris.
- Q9. Will Gulf Coast receive any benefit from the location of a correctional facility in Washington County in the event they are not the provider of electric service to the correctional facility?
- A. There will be incidental benefit to Gulf Coast in addition to a direct and substantial benefit to the citizens of Washington County. We could only speculate on the incidental benefit to the cooperative in terms of potential new employees who may locate in Washington County who would receive service from Gulf Coast. [Answer provided by Hub Norris.]
- 10Q. Are there any terms or conditions under which the \$308,000 loan was granted to Washington County that require Gulf Coast to be the provider of electric service to the correctional facility?

- A. No. [Answer provided by Hub Norris.]
- 11Q. What is Gulf Coast's estimate of the cost to remove the Red Sapp Road single phase distribution line? Provide calculation and documentation with response and exclude any cost for relocation or upgrading.
- Aa. \$2,622.72
- Ab. 16 hours labor at \$54.64 per hour equals \$874.24.

 Overhead Two times\$ 874.24 equals \$1,748.48, total: \$874.24

 plus \$1,748.48 equals \$2,622.72. [Answer provided by Sid Dykes and Archie Gordon.]
- 12Q. What is Gulf Coast's estimate of the cost to relocate and upgrade the Red Sapp Road single phase distribution line?

 Provide calculation and documentation with response and exclude any cost for removal.
- Aa. Single phase relocation totals \$36,996.24
- Ab. Upgrading single phase to three phase adds \$14,582.54.
- Ac. Total of single phase relocation and three phase upgrade equals \$51,579.28.

Consequently the incremental cost to the cooperative for providing three phase service to the Department of Corrections is \$14,582.54. [Answer provided by Sid Dykes and Archie

Gulf Coast Answers to Second Set of Interrogatories

Gordon.]

- 13Q. Under what circumstances would Gulf Coast be compensated for removal of the Red Sapp Road single phase distribution line?
- If Gulf Coast did not serve the load, then a condemnation Α. award or an agreement by the parties would compensate Gulf Coast for the removal and relocation costs. In short, if any other power supplier were selected by the Department of Corrections to provide service, some one, whether it be the power supplier, or the customer, would be responsible for the cost of removal of the Red Sapp Road single phase distribution line and its necessary relocation either on Department of Transportation right-of-way or on additional private utility easements. Since Gulf Power has indicated it would not have agreed to compensate Gulf Coast for the removal of the Red Sapp Road single phase distribution line or provide for the relocation costs of that line, the Department of Corrections would not have constructed its facility in South Washington County. [Answer provided by Sid Dykes and Archie Gordon.]
- 14Q. Will any service to existing customers be affected by the removal of the Red Sapp Road single phase distribution line?

 If yes, indicate the number of customers, average annual revenues, cost for relocation of electric service and location

of the customers.

- 14a. Number of customers: 41
- 14b. Average annual revenues: \$67.60 per customer
- 14c. Cost of relocation: \$36,996.74
- 14d. Location of customers: Highway 279 area from Red Sapp Road

 North to Roche Road.

The cooperative could not simply remove the Red Sapp Road single phase distribution line and still provide the quality of service to its customers on the Western end of the Red Sapp distribution line. Although they could be served from the other side of the looped service, the cooperative would not rely on that service to its consumers and would rebuild and relocate its distribution tie. [Answer provided by Sid Dykes and Archie Gordon.]

- 15Q. How will Gulf Coast provide electric service to the customers presently being served by the Red Sapp Road single phase distribution line in the event they are not chosen as the provider of electric service to the Washington Correctional facility?
- 15A. In a same manner such customers are being served at the present time, by the relocated Red Sapp line. [Answer

provided by Sid Dykes and Archie Gordon.]

- 16Q. Provide the following information regarding current electric service within 5 miles of the intersection of Highway 279 and Highway 77:
 - a. Number of customers presently receiving service. (Classify and separate by residential, commercial or industrial)
 - b. Average annual revenues. (Classify and separate by residential, commercial or industrial)
 - c. Current depreciated value of facilities
 - d. Salvage value of facilities

| 16Aa. | No cons. presently | residential | small | total |
|-------|--------------------|-----------------|----------|-------------|
| | rec. service | | comm. | |
| | | 662 | 3 | 665 |
| | | | | |
| 16Ab. | Avg. Ann. Rev. | @\$930.69 @\$2, | 471.04 | @\$937.64 |
| | | \$616.117. \$7, | 413.00 | \$623.53 |
| | | | | |
| 16Ac. | Current dep. value | | | |
| | of facilities | \$1,227.910. | \$5,565. | \$1,233.475 |
| | | | | |
| 16Ad. | *Salvage value | -0- | -0- | -0- |

*It is estimated that removal labor would be equal to or greater than the junk value of the retired utility materials. [Answer provided by Sid Dykes and Archie Gordon.]

- 17Q. Provide the following information regarding future electric service within 5 miles of the intersection of Highway 279 and Highway 77:
 - a. Number of additional customer projected to be served. (Classify and separate by residential, commercial or industrial).
 - b. Projected average annual revenues. (Classify and separate by residential, commercial or industrial)
 - c. Projected average annual load. (Classify and separate by residential, commercial or industrial).
 - d. Projected value of associated facilities to serve additional) customers.
- 17Aa. a. Projected add'l RES. SM. LG. Total cons. (10 yrs.) com. com.

116 1 118

b. Projected average

annual revenue: Res.116 con. x 1127 KWH/mo.x \$.082559/KWHx12 = \$129.517 Sm.Com. 1 x 280 KWH/mo. x \$.0734/KWH x 12 Lg. com. 1 x 163.450KWH/mo x \$.050683/KWH x 12 = \$99.409 Total 116 con. 3,561.960 KWH

110 CON: 3,301.900 RWN

@S.064971257 \$231.425

- c. Projected average annual load, additional consumers
 Res. 116 con. @ 1.127 KWH/mo = 1,568,784 KWH/yr
 Sm Com. 1 con. @ 2,806 KWH/mo = 33,672 KWH/yr
 Lg Com. 1 con. @163,450KWH/mo = 1,961,400 KWH/yr
 Total 3,563,856 KWH/yr
- d. Projected value of assoc. facilities to serve additional customers.

Res. 1160 1,902.56 = \$220,697.00 Sm. Com. 10 1,902.56 = 1,903.00 Sub-total 1170 1,902.56 = \$222,600.00 Lg. Com. 10 97,133.00 = 97,133.00

Total 118 = \$319,733.00

[Answer provided by Sid Dykes and Archie Gordon.]

18Q. Provide monthly integrated peaks for the years 1990 - 1993 using the following format.

Month Year Peak in MW Day of Week Day of Month Hour

- 18A. See attached exhibit.
- 19Q. What is the average number of outage hours per customer per year over the past 12 months for customers receiving service within five miles of the intersection of Highway 279 and Highway 77? Provide calculation and documentation with response.
- 19A. Number of hours out: 3,157
- 19B. Number of customers out: 1,899
- 19C. Average hours per customer: 1.66 (See also attached exhibit for documentation. [Answer provided by Sid Dykes and Archie Gordon.]
- 20Q. What is the current capacity and normal rating of the Crystal Lake and Southport substations?
- 20A. See attached exhibit answered by Jeff Parish.

21.Q Will the addition of the correctional facility to the Gulf Coast system impact Gulf Coast's or Alabama Electric Cooperative's date of requiring additional substation capacity?

21A. No.

GULF COAST ELECTRIC COOPERATIVE, INC.'S ANSWERS TO INTERROGATORIES TO THE STAFF'S SECOND SET OF INTERROGATORIES

STATE OF FLORIDA COUNTY OF

| BEFORE ME, the undersigned authority personally appeared |
|---|
| , who being by me |
| first duly sworn proposes and says that the foregoing answers to |
| Staff's Second Set of Interrogatories are true and correct to the |
| best of his information, knowledge and belief. |
| |
| |
| |
| On Behalf of Gulf Coast Electric Cooperative, Inc. |

Notary Public, State of Florida My Commission expires: My Commission number is:

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished to:

Martha Carter Brown, Esquire Staff Counsel Florida Public Service Commission Division of Legal Services 101 E. Gaines Street #212 Fletcher Building, Suite 226 Tallahassee, Florida 32399-0850

Mr. Jeff Stone Beggs & Lane 3 West Garden Street, Suite 700 P.O. Box 12950 Pensacola, Florida 32576-2950

Mr. Ed Holland Beggs & Lane 3 West Garden Street, Suite 700 P.O. Box 12950 Pensacola, Florida 32576-2950

Teresa Ellen Liles Beggs & Lane P.O. Box 12950 3 West Garden Street, Suite 700 P.O. Box 12950 Pensacola, Florida 32576-2950

> John H. Haswell, Esquire CHANDLER, LANG & HASWELL P.A. 211 N. E. First Street

P.O. Box 23879

Gainesville, Florida 32602-3879 (904) - 376 - 5226

GUL: COAST ELECTRIC COOPERATIVE, INC. HOURLY MONTHLY PEAKS (MW)

SOURCE: KVA ANALYSIS FROM METERING

INTEROGATORY ANSWER # 18

Staff 2nd Interrogs to GCEC 930885-EU

| MONTH | YEAR | PEAK IN MW | DAY OF WEEK | DAY OF MONTH | HOUR |
|---------------------|--------------|------------------|----------------|-----------------|---------------|
| 14811140 | 1000 | 22 472 | TUE | 2 | 07:00 AM |
| JANUARY FEBRUARY | 1990 1990 | 23.473 22.755 | MON | 26 | 07:00 AM |
| MARCH | 1990 | 23.563 | WED | 21 | 07:00 AM |
| APRIL | 1990 | 21.741 | MON | 30 | 09:00 PM |
| MAY | 1990 | 26.970 | SAT | 26 | 05:00 PM |
| JUNE | 1990 | 31.595 | WED | 20 | 06:00 PM |
| JULY | 1990 | 32.422 | SAT | 7 | 04:00 PM |
| AUGUST | 1990 | 32.639 | SAT | 1.8 | 04:00 PM |
| SEPTEMBER | 1990 | 32.046 | MON | 3 | 05:00 PM |
| OCTOBER | 1990 | 26.638 | SUN | 7 | 04:00 PM |
| NOVEMBER | 1990 | 23.986 | FRI | 30 | 07:00 AM |
| DECEMBER | 1990 | 26.562 | WED | 5 | 07:00 AM |
| DECEMBER | | 20.302 | VVED | 5 | 07.00 AN |
| JANUARY | 1991 | 30.072 | MON | 14 | 07:00 AM |
| FEBRUARY | 1991 | 30.563 | SAT | 16 | 08:00 AM |
| MARCH | 1991 | 27.842 | MON | 11 | 07:00 AM |
| APRIL | 1991 | 26.525 | MON | 29 | 06:00 PM |
| MAY | 1991 | 30.133 | WED | 29 | 06:00 PM |
| JUNE | 1991 | 35.050 | SUN | 30 | 05:00 PM |
| JULY | 1991 | 35.318 | TUE | 23 | 06:00 PM |
| AUGUST | 1991 | 34.453 | THU | 8 | 05:00 PM |
| SEPTEMBER | 1991 | 35.083 | SUN | 15 | 05:00 PM |
| OCTOBER | 1991 | 24.601 | MON | 28 | 07:00 PM |
| NOVEMBER | 1991 | 27.840 | TUE | 26 | 07:00 AM |
| DECEMBER | 1991 | 31.464 | TUE | 17 | 07:00 AM |
| JANUARY | 1992 | 34.473 | TUE | 21 | 07:00 AM |
| FEBRUARY | 1992 | 30.269 | MON | 10 | 07:00 AM |
| MARCH | 1992 | 27.798 | WED | 11 | 07:00 AM |
| APRIL | 1992 | 23.108 | FRI | 24 | 06:00 PM |
| MAY | 1992 | 28.901 | MON | 25 | 06:00 PM |
| JUNE | 1992 | 35.252 | SAT | 20 | 06:00 PM |
| JULY | 1992 | 38.476 | TUE | 7 | 06:00 PM |
| | 1992 | 35.759 | THU | 6 | 06:00 PM |
| AUGUST | | | SAT | 12 | 03:00 PM |
| SEPTEMBER | 1992 | 33.846 | | 15 | |
| OCTOBER | 1992 | 21.970 | THU | | 08:00 PM |
| NOVEMBER | 1992 | 32.551 | MON | 30 | 07:00 AM |
| DECEMBER | 1992 | 31.704 | THU | 3 | 07:00 AM |
| JANUARY | 1993 | 31.845 | THU | 28 | 07:00 AM |
| FEBRUARY | 1993 | 35.904 | FRI | 19 | 07:00 AM |
| MARCH | . 1993 | 36.752 | MON | 15 | 07:00 AM |
| APRIL | 1993 | 26.240 | FRI | 23 | 07:00 AM |
| MAY | 1993 | 33.169 | MON | 31 | 05:00 PM |
| JUNE | 1993 | 37.806 | SUN | 13 | 05:00 PM |
| JULY | 1993 | 40.823 | THU | 29 | 06:00 PM |
| AUGUST | 1993 | 39.753 | WED | 18 | 04:00 PM |
| SEPTEMBER | 1993 | 37.543 | SUN | 19 | 03:00 PM |
| OCTOBER | 1993 | 29.899 | SUN | 31 | 07:00 PM |
| NOVEMBER | 1993 | 35.173 | TUE | 2 | 07:00 AM |
| DECEMBER | 1993 | 36.829 | FRI | 31 | 08:00 AM |
| | .550 | 00.020 | 1.131 | 0 1 | JO. JO 7 (17) |

CRYSTAL LAKE SUBSTATION HOURLY MONTHLY PEAKS (MW) SOURCE: KVA ANALYSIS FROM METERING INTERROGATORY ANSWER #18,page 2
Staff 2nd Interrogs to GCEC
930885-EU

| MONTH | YEAR | PEAK IN MW | DAY OF WEEK | DAY OF MONTH | HOUR |
|---|--|--|--|---|--|
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER | 1990 1990 1990 1990 1990 1990 1990 1990 | 2.902 2.685 2.890 3.068 3.805 4.357 4.533 4.430 4.417 3.397 2.978 3.392 | SUN SUN SUN SAT TUE SAT MON FRI WED | 14 26 21 30 26 19 7 18 3 7 30 5 | 08:00 AM 07:00 AM 07:00 AM 09:00 PM 09:00 PM 09:00 PM 05:00 PM 04:00 PM 04:00 PM 04:00 PM 07:00 AM |
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER | 1991 1991 1991 1991 1991 1991 1991 199 | 3.529 3.776 3.038 3.252 3.781 4.555 4.632 4.395 4.447 2.945 3.726 3.818 | MON SAT WED SAT THU SAT SAT WED MON SAT TUE THU | 14 16 27 27 30 29 13 7 2 26 26 5 | 07:00 AM 08:00 AM 08:00 PM 09:00 PM 09:00 PM 05:00 PM 04:00 PM 09:00 PM 08:00 PM 07:00 AM 07:00 AM |
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER | 1992 1992 1992 1992 1992 1992 1992 1992 | 4.187 3.701 3.713 3.378 3.830 4.592 6.114 4.627 4.298 2.791 3.957 3.808 | FRI MON WED FRI MON SAT MON SAT THU MON THU | 17 10 11 24 25 20 20 8 12 8 30 3 | 07:00 AM 07:00 AM 07:00 PM 09:00 PM 09:00 PM 05:00 PM 08:00 PM 02:00 PM 02:00 PM 08:00 PM 07:00 AM |
| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER | 1993 1993 1993 1993 1993 1993 1993 1993 | 3.819 4.424 4.687 3.259 4.383 5.044 5.223 5.181 4.595 3.663 4.171 4.653 | THU FRI SAT FRI MON THED MON MON MON FRI | 28 19 13 23 31 13 29 18 20 31 1 | 07:00 AM 07:00 AM 07:00 PM 07:00 AM 05:00 PM 05:00 PM 06:00 PM 06:00 PM 08:00 PM 08:00 PM 07:00 AM |

| _ | | | | 72 P. 1 | · | • | | | | <u> </u> | |
|-----------------|---------|--|----------|---------|--|-----------------------------|----------------|----------|---------|-----------|------------------|
| DATE | | | 22.5 | -FEEDER | —TLN 5-65-2 . | LOCATION | LAST NAME | TUO_MUH. | HRS_OFF | .HRS_TOT. | 19 A |
| | | | | . LOOT! | | LACE DAID | | 2 | 2.00 | 4.00 | P |
| 01/03 | 7 2 4 4 | | ~ | -NORTH | 55 - 7605 | WAGES POND | _MCNEIL | | 4.50 | 4.50 | 9.31 |
| 01/07 | | AT | Ç | NORTH | 53-8365 | OFF CARTER CIRCLE | WEBB | , i | 1.00 | 15.00 | |
| 02/22 | | Y | C | NORTH | 58-6095 | WAGES POND | STRICKLAND | 15 | 1.00 | 2.00 | سا |
| 02/24- | | | | -NORTH | - 58 - 6095 - 53-8037-1 | DUMAJACK-RD., WAGES P. | -WEBB | ∠ | 1.75 | 3.50 | |
| 02/27 | | ·····• | | -NORTH | | LEISURE LAKES RD., | -8EST | 2 | 4.00 | 8.00 | |
| | 94 | ·· · · · · · · · · · · · · · · · · · · | | | 53 - 2814 53 - 8037-1 | GREENHEAD BELL=AIR-ESTATES | MILLER BEST | 2 9 | 3.00 | 24.00 | ļ- |
| 03/05- 03/09 | | V. | ~ | NORTH | 57-6638-1 | NORTH FEEDER CRYSTAL | SCHERZER | 500 | 1.00 | 500.00 | · · |
| | | 5 | , . | NORTH | 59~8064 | BUMA JACK RD. | PITMAN | 300 | 1.50 | 1.50 | → |
| 03/12 03/24 | | <u>.</u> | <u> </u> | NORTH | 60-5302 | ROCHE RD.OFF HWY279 | FOLMAR | 1 | 0.75 | 0.75 | ž. |
| 03/24 | 94 | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | ~ | NORTH- | 60-5806 | SPRING LAKES ESTATES | SUGGS | 4 | 1.00 | 6.00 | |
| | 7.4 | V | C | NORTH | 59-6008 | DUMA JACK RD.& GAP P | HESS | 50 | 2.50 | 125.00 | |
| 04/16- | | · · · · · · · · · · · · · · · · · · · | ~ | - NORTH | 55-6619 | WAGES POND | CORBIN | 20 | 2.25 | 45.00 | |
| 04/17 | 94 | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | ~ | NORTH | 60-6691 | PINE LOG RD. WAUSAU | SHEFFIELD | 1 | 1.00 | 1.00 | - /, |
| 05/04 | 94 | ţ | Č | NORTH | 57-0171 | HWY 279 | GAINER | 1 | 0.50 | 0.50 | |
| 05/14 | | | C | NORTH | 60-7523 | WOOD RD. | MOOD | 2 | 1.00 | 2.00 | |
| 05/29 | .94 | -Y | | NORTH | 56-2490 | CHAIN LAKES TAP | BURDETTE | 25 | 1,00 | 25_00 | |
| 06/07 | 94 | ¥ " | Č | NORTH | 58-6595 | DEADING AT WAGES PON | WALTERS | 2.* | 1.00 | 1.00 | |
| | 94 | | · C | -NORTH | 54-2092 | GREEN HEAD 54~5092 | HIGHWAY | 727 | 2.00 | 1454.00 | |
| 06/15 | 94 | Y | C | NORTH | 56-8112-1 | 56-8112 - 1 | MAVEDEN. | 1 | 1.00 | 1.00 | |
| 06/15 | 94 | Ÿ | Č | NORTH | 59~6611 | GAP POND | MADDEN | 1 | 1.00 | 1.00 | |
| 06/13 | 94 | Y | č. | NORTH | 56-3186 | CHAIN LAKE TAP | MERMAN | 20 | 1.50 | 30.00 | |
| | | | | | | | ale To | -1389 | | 2254. | 75 |

Average octage hours per consumer

DOCUMENTATION FOR INTERROGATORY ANSWER # 19 A & B Staff 2nd Interrogs to GCEC 930885-EU

| | 737 | | | | | • | | | | |
|--------|------|--------|----------------|---|----------------------|------------------------|-----------------|------------|---------|----------|
| DATE. | YEAR | OUTAGE | SUB | FEEDER | TEN | LOCATION | LAST NAME | -MUM_COUT. | HRS_OFF | HRS_TOT. |
| | | | | *************************************** | *********** | | | | | |
| 707718 | 93 | Υ | - | NORTH | 54-6920 | PINEWOOD RO., GRASSY | MCCLAIN | - 4 | 5.50 | 22.00 |
| 07/18 | 93 | Ý | č | NORTH | 54-0967 | CARTER CR. | BLEVINS | 4 | 1.50 | 6.00 |
| 07/18 | 93 | Ŷ | č | NORTH | 59-8165 | DUMAJACK RD. | POWELL | 1 | 1.00 | 1.00 |
| | | Ý | -c | NORTH | T54=2693 | "NORTH "HWY 77 GREENHE | HERNANDEZ | 2 | 0.50 | 1.00 |
| 07/20 | 93 | | č | NORTH | 57 <i>-</i> 7677 | GRASSYPOND | DANIELS | 1 | 2.00 | 2.00 |
| 07/21 | | Ϋ́ | č | NORTH | 54-6227-1 | PINEWOOD ST. GRASSYP | WATSON | 1 | 1.00 | 1.00 |
| 07/13 | 93 | Ý | - c | NORTH | 60-3822 | WARD TAP DOUBLE BRAN | WARD | 1 | 4.00 | 4.00 |
| 07/10 | | Ý | c | NORTH | 57-2060 | RED SAPP TAP | SMITH | 1 | 1.00 | 1.00 |
| 07/11 | | Ý | č · | NORTH | 56-2490 | CHAIN LAKES | CURRIE | 30 | 3.00 | 90.00 |
| 07/12 | 93 | Ý | <u>c</u> | "NORTH | 60-2569 | PAYNE LAKE | BROWN | 1 | 1.00 | 1.00 |
| 07/03 | | N | č | NORTH | 58-7085 | PORTER POND RD. | BULLOCK | ō | 0.00 | 0.00 |
| 07/21 | | Ϋ́ | č | NORTH | 60~3105 | HWY 279 NEAR CAMPGRO | GALBREATH | 1 | 1.00 | 1.00 |
| 07/21 | | N | č | NORTH | 60=3923 | HWY 279 NEAR ROCHE'S | WARD | ō | 0.00 | 0.00 |
| 07/25 | | Y | č | NORTH | 60-0291 | HWY 279 | BROWN | 20 | 2.00 | 40.00 |
| 07/25 | | N . | č | NORTH | 58-7086 | DUMA JACK RD. | BROCK | 0 | 0.00 | 0.00 |
| 07/27 | | γ | č | NORTH | | DUMA JACK RD. | WASH.CO.RD.DEPT | 35 | 3.00 | 105.00 |
| 07/28 | | Ý | č | NORTH | 57-1202-1 | DOUBLE BRANCH TAP & | ARNONE | 75 | 2.00 | 150.00 |
| 08/02 | | Ÿ | Č | NORTH | 61-5149 | HWY 77 NORTH . WAUSAU | NESMITH | ì | 0.50 | 0.50 |
| 08/02 | 93 | | .č | | ~61~5103 | FERGUSON CEMETARY RD | HOOD | 1 | 1.50 | 1.50 |
| 08/04 | | Ϋ́ | č | NORTH | 57-2029-1 | OFF HWY 279 | ARNONE | ī | 2.50 | 2.50 |
| 08/10 | | Ý | Č | NORTH | 59-8165 | WHITE OAK & WAGES PO | POWELL | - 75 | 1.00 | 75.00 |
| 08/14 | | Ý | Č. | NORTH | -60 6855 | NAUSAU | GENTRY | 1 | 1.50 | 1.50 |
| 08/14 | | Y | C | NORTH | 54-3713 | GREENHEAD | HERNANDEZ | 2 | 2.00 | 4.00 |
| 08/17 | 93 | Υ | С | NORTH | 53-9835 | LEISURE LAKE RD. | CARTER | 1 | 0.75 | 0.75 |
| 08/19 | 93 | Y. | C · | NORTH | 61~5149 | HWY 77 NORTH OF SUNN | NESMITH | . 1 | 0.50 | 0.50 |
| 08/19 | 93 | N | С | NORTH | 62-8285 | GAP POND | WASH.COUNTY | 0 | 0.00 | 0.00 |
| 09/07 | 93 | N | С | NORTH | 60-7927-1 | PINE LOG RD. | WHITE | 0 | 0.00 | 0.00 |
| 09/09 | 93 | Y | С | NORTH | 59-6008-3 | GAP POND | REDFERN | 15 | 2.00 | 30,00 |
| 09/09 | | Y | C | NORTH | 59-6905 | GAP POND | BUSH | 1 | 3.00 | 3.00 |
| 09/18 | | Y | С | NORTH | 54-2814-1 | GREENHEAD | MILLER | 2 | 2.00 | 4.00 |
| 10/30 | | Y | С | NORTH | 60-12 9 6 | HWY 279 | ARNONE | 20 | 2.00 | 40.00 |
| 05/22 | | Y | С | NORTH | 54-3123 | GREENHEAD | BUCKBEE | 1 | 1.00 | 1.00 |
| 05/16 | | Y | C | NORTH | 61-4150-1 | HWY 77 NORTH OF RED | HEART | 200 | 1.750 | 300.00 |
| 05/10 | | N | С | NORTH | 56-2390 | CHAIN LAKES | PALMER | c | 0.00 | 0.00 |
| 05/08 | | Y | С | NORTH | 53-7440-1 | CARTER CR. | CLECKLEY | 5 | 1.00 | 5.00 |
| 06/30 | | Y | С | NORTH | 61-5103 | FERGUSON CEMETARY RD | HOOD | 1 | 0.75 | 0.75 |
| 06/30 | | Y | С | NORTH | 54-3219 | GREENHEAD | HURD | 1 | 0.75 | 0.75 |
| | | Y | C | NORTH | 56-8409 | HWY 279 BACK OF OLD | WALLER | 2 | 1.00 | 2.00 |
| 06/28 | | Y | C | NORTH | 54-4008 | HONDURAS LN. | CARTER | 1 | 3.00 | 3.00 |
| 06/15 | | Y | C | NORTH | 58-7085-1 | WAGES POND | BULLOCK | 1 | 2.00 | 2.00 |
| 11/27 | 93 | Y | С | NORTH | 60-6071-1 | PINE LOG RD, WAUSAU | SMITH | . 1 | 1.00 | 1.00 |

SUB TOTAL 510

902,25

| | Transformer | Capacity | Max. Demand To-date (year) | <u>Prison</u> <u>Load</u> | <u>Total</u> |
|-------------------------|------------------------------------|------------------------------------|-------------------------------|------------------------------|--------------|
| | <u>OA</u> | <u>FFA</u> | | | |
| Crystal Lake 115-25 KV | 7500 KVA (55°C) 8400 KVA (65°C) | 9375 KVA (55°) 10500 KVA (65°C) | 5810 KW (1994) | 258 KW | 6068KW |
| | <u>OA</u> | | | | |
| Southport 115-25 KV "A" | 7500 KVA (55°C) 8400 KVA (65°C) | | 5495 KW (1990) | | |
| southport 115-25 KV "B" | 7500 KVA (55°c) 8400 KVA (65°c) | | 5569 RW (1989) | | |

The Crystal Lakes substation has a present transformer capacity of 7500 KVA at (55°c), while the Southport substation has two (2) transformer banks with a present capacity of 7500 KVA each at (55°c). The Crystal Lakes transformer's capacity can be increased to 9575 KVA, at (55°c), with the installation of fans. Crystal Lakes' maximum demand to-date was 5810 KW. Southport's maximum demand to-date was 5495 KW for Bank "A" and 5569 KW for Bank "B".

Answer provided by Jeff Parish.

| Ø | GCEC |
|---------------|-----------|
| #20 | GC |
| | t O |
| ANSWER | Interrogs |
| TORY | Inte |
| roga | 2nd |
| INTERROGATORY | STAFF |
| | |

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Petition to resolve)
territorial dispute with Gulf)
Coast Electric Cooperative,)
Inc. by Gulf Power Company.)

DOCKET NO. 93025 FEL E D

SID J. WHITE

OCT 24 1995

ANSWERS TO

STAFF'S FIRST SET OF INTERROGATORIES ER SUPREME GOURT

GULF COAST ELECTRIC COOPERATIVE, INC. (NOS. 1 - 5)

The Staff of the Florida Public Service Commission, by and through its undersigned attorney, propounds the following interrogatories, pursuant to Rule 1.340, Florida Rules of Civil Procedure, to Gulf Coast Electric Cooperative, Inc. (GULF COAST). These interrogatories shall be answered under oath by you or your agent, who is qualified and who will be identified, with the answers being served as provided by the Rules of Civil Procedure. As provided by Rule 1.340(a), Florida Rules of Civil Procedure, each interrogatory shall be answered separately and fully in writing under oath unless it is objected to. Each answer shall be signed by the person making it.

Give the name, address and relationship to GULF COAST of those persons providing the answers to each of the following interrogatories.

If an interrogatory contained herein asks for information that has already been provided or is in the process of being provided to the Commission through a Commission audit, please so state, indicating the date provided and the audit document/record request number.

92,479 4/ FPSC DOCKET NO 930885-EN DATE 10-19-99 STAFF'S 1^{ST} SET INTERR. TO GULF COAST (NOS. 1-5) DOCKET NO. 930885-EU PAGE 2

- Please describe the existing and new facilities that are to be added within the next 5 years in the county or counties where the disputed area is located. Include a description of the following:
 - a. transmission facilities;
 - b. distribution facilities:
 - c. distribution service facilities;
 - d. customer service facilities; and
 - e. generation or purchased power needed to serve the disputed area for the next ten (10) years.
- a. Transmission facilities in Washington and Bay counties which supply electricity to GCEC are owned and operated by Alabama Electric Cooperative. The line(s) are 115 Kv and provides a reliable loop feed. Substation facilities supplying the disputed area consist of the Crystal Lake substation located 5.4 miles south of the Crystal Lake substation is 115KV/25KV with a 3 circuit secondary distribution bay. KVA capacity is 7,500 O A @ 55 C riser; 8,400 O A @ 65 C Rise; 10,500 F FA @ 65 C Rise. Capacity is adequate for the foreseeable future. See additional information on Exhibit 1(a).
- b. Gulf Coast Electric Cooperative owns and operates an electrical distribution system in South Washington County, including the disputed area. The facilities are generally described as (1) Circuit #3001C/Ebro/Red Head 25/14.4 KV; SR 20, SR 79, all county roads in area with population. (2) Circuit #3101C North/Greenhead/CR279/Wausau 25/14.4 KV; SR 77, and all county roads in area with population. (3) Circuit #3201C 25/14.4 KV south SR 77 to Southport and all county roads populated in that area. See Staff POD's 1(a) and 1(b). The prison is being served from circuit #3101C, which includes 5.4 miles of three phase 25 KV line of 2/0 ACSR conductor. The continuous current rating of 270 amperes per conductor provides an emergency capacity of 11,664 KVA while the vacuum circuit breaker setting currently provides an existing capacity of 5184 KV and a simple resetting of the trip rating will provide a future capacity of 6,912 KVA.
- c. Distribution service facilities are located at the GCEC district office in southport, FL 7.5 miles south of the Crystal Lake substation. Total distance to the disputed area is 12.9 miles. The district facility includes thirteen (13) personnel in its field services and construction force along with 4 service and trouble trucks, 3 insulated bucket trucks and 2 digger pole trucks along with full communication facilities and supporting engineering staff.
- d. Consumer service facilities are located at the GCEC District Office in Southport, FL which is 7.5 miles south of the Crystal Lake Substation. The total distance to the disputed area is 13.6 miles. The district facilities includes fourteen (14) personnel in its customer service staff. A community meeting facility is provided for the use of local members and organizations.
- e. See attached Exhibit 1(e).
- 1 a, b, c, d William S. Dykes, Manager of Engineering Gulf Coast Electric Cooperative, Inc.
- 1 e M. Jeff Parish, Vice President, Bulk Power & Delivery Alabama Electric Cooperative, Inc.

STAFF'S 1ST SET INTERR. TO GULF COAST (NOS. 1-5) DOCKET NO. 930885-EU PAGE 3

Please describe the utility's contribution in aid of construction (CIAC) policies governing the extension of facilities to new customers, and estimate the amount of CIAC that will be required from the correctional facility.

See attached board policy number 301 (area coverage).

3. Please describe the utility's policies governing the construction of underground facilities and the collection of an underground/overhead cost differential, and estimate the amount of differential costs that will be required from the correctional facility.

Gulf Coast Electric Cooperative, Inc. has always served rural areas where customer density is low and individual service cost is high. Experience has shown that residential developments require underground distribution facilities that are generally more compact than ordinary rural development. The comparative cost of underground/overhead construction has favored the underground facility. No differential cost will be required by the correction facility.

H. W. Norris, General Manager Gulf Coast Electric Cooperative, Inc. STAFF'S 1ST SET INTERR. TO GULF COAST (NOS. 1-5) DOCKET NO. 930885-EU PAGE 4

4. Please summarize customer complaints in the county, counties, or utility division in which the disputed area is located for the previous 5 years. The summary should include the date of the complaint and any recurring complaints of a similar nature by the same complainant; the location of the complaint; the nature of the complaint; and the corrective action taken by the company. The name of the complainant need not be specified.

No complaints.

William S. Dykes, Manager of Engineering Gulf Coast Electric Cooperative, Inc.

STAFF'S 1ST SET INTERR. TO GULF COAST (NOS. 1-5) DOCKET NO. 930885-EU PAGE 5

5. Provide a Distribution Service Reliability Report for Gulf Coast's facilities located within 5 miles of the disputed area for the 12 month period from October 1, 1992 through September 30, 1993. (Refer to Rules 25-6.044 and 25-6.0455, Florida Administrative Code.) Please use the following format in the response:

SERVICE RELIABILITY DATA Total Customers Served = XXX

| Feeder | Incidents | Customers | L | N | L-Bar |
|---------|------------|-----------|---|---|-------------|
| Number | Per Feeder | Affected | | | (L/N) |
| HUMBEL | TOT TOCACT | | | | (- , 2 . , |
| | | | | | |
| | | | | | |
| | | | | | |
| Company | | | | | |
| Total | | | | | |
| 10041 | | | | | |

Legend: L = Customer Interruption Duration (minutes).

N - Number of Service Interruptions (system)

L-Bar = Average Length of a Service Interruption (minutes)

The 12 month period from October 30, 1993 did not produce a single outage which would have affected the disputed area, or the proposed correction facility. Vacuum circuit breaker 3101C did not lock out and all operations are accounted for.

William S. Dykes, Manager of Engineering Gulf Coast Electric Cooperative, Inc.

MAH:bmi

930885i2.mah

GULF COAST ELECTRIC COOPERATIVE, INC. RESPONSE TO STAFF'S FIRST SET OF INTERROGATORIES FPSC DOCKET NO. 930885-EU

Interrogatory 1(a)

Wholesale power is delivered to Gulf Coast Electric Cooperative, Inc., through Alabama Electric Cooperative, Inc. (AEC). AEC owns and operates all transmission facilities which serve Gulf Coast, including distribution substations.

The AEC substations located in Washington County are Chipley and Fountain. Chipley is a 115-25 kV substation which serves West Florida Electric Cooperative Association in northern Washington County. The station is composed of three single-phase, 115-25 kV, 3333 kVA transformers. The Fountain Switch substation is composed of a three-phase, 115-25 kV, 7500 kVA transformer. The Fountain Switch substation ties to the Chipley substation to the north through a 24.14 mile 115 kV line (137 MVA rating).

Crystal Lake is on the northern border of Bay County and will serve the disputed Washington County prison facility. The Crystal Lake substation has a three-phase, 115-25 kV, 7500 kVA transformer in place. Crystal Lake is connected to the east at Fountain Switch and the west at Freeport Switch with 115 kV ties. The 115 kV line to Fountain was energized in 1978, and the Freeport line was energized two years later in 1980. Each has a thermal rating of 137 MVA.

No additions or improvements to the existing facilities mentioned above are planned within the next five years.

M. Jeff Parish, Vice President, Bulk Power & Delivery
Alabama Electric Cooperative, Inc.

GULF COAST ELECTRIC COOPERATIVE, INC.

RESPONSE TO STAFF'S FIRST SET OF INTERROGATORIES FPSC DOCKET NO. 930885—EU

INTERROGATORY 1(e):

| YEAR | CAPACITY (KVA) |
|------|----------------|
| 1994 | 22 |
| 1995 | 258 |
| 1996 | 258 |
| 1997 | 258 |
| 1998 | 258 |
| 1999 | 258 |
| 2000 | 258 |
| 2001 | 258 |
| 2002 | 258 |
| 2003 | 258 |

Note: Capacity requirement reflects diversity of prison load with existing Gulf Coast EC load.

GULF COAST ELECTRIC COOPERATIVE INCORPORATED WEWAHITCHKA, FLORIDA

BOARD POLICY NO. 301 AREA COVERAGE

I. OBJECTIVE:

To fulfill the Cooperative's area coverage responsibility to the unserved persons within its service area, and to make available high quality, low cost, electric service to all those eligible to become members of, and to receive service from the Cooperative; and to provide this service as efficiently as possible with the least amount of inconvenience to the members and the public.

II. SCOPE:

Any person, firm or organization desiring electric service from the Cooperative shall sign an application for service and membership in the Cooperative. Upon receipt of such application for service, the Cooperative shall act in accordance with the following criterion:

If the applicant requests electric service at a location not previously served with electricity and the location is within the areas wherein the Cooperative has the legal right to serve, and the service is of a permanent nature, the Cooperative will proceed with the construction of the necessary facilities as soon as practicable, and service will be rendered after the consumer has met all city and county inspection requirements. Service to permanent residences

BOARD POLICY NO. 301 - Continued

will be rendered at regularly established rates and minimum charges without any required contribution in aid of construction. The Cooperative shall provide service to permanent, fulltime residence without any cost in aid of construction.

Temporary services, cottages, camps, pumps, or other nonpermanent, non-fulltime residences shall be required to pay
cost in aid of construction in excess of one span of primary
and one span of secondary required to furnish the service.

Commercial and industrial services shall be provided at no cost in aid of construction provided, in the opinion of the Cooperative, the service usage will permit recovery of cost within a reasonable period. Otherwise, all cost in excess of one span of primary and one span of secondary shall be paid in cost in aid of construction.

The Cooperative may waive all cost in aid of construction charges when, in the Cooperative's opinion, future growth will generate sufficient revenue to recover the cost of construction within a reasonable period.

III. RESPONSIBILITY:

The Manager is responsible for seeing that the provisions of this policy are carried out.

EFFECTIVE DATE: October 20, 1970

REVISED DATE: May 19, 1987

REVISED DATE: March 17, 1992

500 Bayfront Parkway Post Office Box 1151 Pensacoia FL 32520-0770 Tyles one 904 444-6365 FILED SHOJ. WHITE

#42

24 1995

CLERK, SUPREME COURT BY CHAN DEMAN SWIM

the southern electric system

Jack L. Haskins
Manager of Rates and Regulatory Matters
and Assistant Secretary

October 10, 1994

J. Patrick Floyd, P.A. 408 Long Avenue P. O. Drawer 950 Port St. Joe FL 32456

Dear Mr. Floyd:

RE: 930885-EU

Enclosed is Gulf Power Company's response to Gulf Coast Electric Cooperative's Interrogatories, Nos. 1-17, dated September 16, 1994.

Sincerely,

lw

Enclosure

cc: Beggs & Lane

Jeffrey A. Stone, Esquire

Florida Public Service Commission Blanca S. Bayo (w/o enclosure)

92,479

EXHIBIT NO. 42

FPSC DOCKET NO. 930885-EU

DATE 10-19-94

1. For each interrogatory previously submitted by Staff or by Gulf Coast to Gulf Power as to which there is additional information or information which alters or modifies a previous submitted response provide the updated answer on a page or pages to be attached.

RESPONSE:

None.

- 2. Regarding the prison facility referred to by William Pope in his prefiled rebuttal testimony, page 4 lines 15-17, please state:
 - (a) The energy source that is used for air conditioning the facility and the amount of KW of load and/or amount of energy requirements associated with the air conditioning system.
 - (b) The energy source that is used for cooking at the facility and the amount of KW of load and/or energy requirements associated with the cooking at the facility.
 - (c) The energy source that is used for heating the facility and the amount of KW of load and/or amount of energy requirements associated with the heating of the facility.

RESPONSE:

- (a) Gulf Power does not have any information about the individual load components within the prison referenced above.
- (b) See response to 2(a) above.
- (c) See response to 2(a) above.

Response to GCEC's Third Set of Interrogatories GULF POWER COMPANY Docket No. 930885-EU October 10, 1994 Item 3 Page 1 of 10

3. What is the hourly load date of the prison facility referenced in the proceeding interrogatory for each of the last five years.

RESPONSE:

Gulf Power Company did not have the type of metering equipment that would provide hourly data installed at this facility until May 28, 1993. Therefore, the attached pages 2 of 10 through 10 of 10 are the only figures that can be provided to respond to this interrogatory.

| DATE (M/H/Y) | 1AM | 2AM | 3 AM | 4 AM | 5 AM | 6 AM | ZAM 0 | 8.AM | | 10 AM | 11 AM | NOON | 1.PM | 2.PM | 3.PM | 4 PM | 5.PM | 6.PM | 7 PM | 8 PM | ₽.PM | 10 PM | 11 PM | MN |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 052893 052993 | 0 397 | 0 398 | 0 392 | · 0 | 0 490 | 0 458 | 420 | 0 428 | 0 431 | 0 447 | 0 442 | 249 | 412 459 | 419 459 | 411 467 | 474 | 461 | 457 | 451 472 | 463 | 500 | 501 | 491 | 446 |
| 053093 | 425 | 411 | 405 | 422 | 493 | 470 | 425 | 429 | 437 | 446 | 450 | 451 | 471 | 469 | 468 | 466 | 468 | 477 | 474 | 484 | 519 | 526 | 523 | 466 |
| 053193 | 407 | 405 | 401 | 421 | 488 | 468 | 430 | 428 | 434 | 455 | 464 | 461 458 | 463 | 479 | 460 | 454 460 | 461 472 | 467 476 | 486 | 484 495 | 519 521 | 519 | 516 499 | 460 |
| 060193 | 405 | 404 | 402 | 420 | 481 | 462 | 428 | 442 | 453 | 461 | 456 | 455 | 456 | 465 | 472 | 464 | 467 | 471 | 463 | 473 | | 514 | | 450 |
| 060293 | 387 | 386 | 385 | 408 | 467 | 448 | 411 | 426 | 439 | 455 | 465 | 461 | 468 | 464 | 481 | 468 | 466 | 471 | 467 | 476 | 492 502 | 492 504 | 483 497 | 431 449 |
| 060393 | 409 | 410 | 408 | 425 | 481 | 481 | 449 | 450 | 471 | 491 | 509 | 498 | 500 | 507 | 525 | 506 | 504 | 503 | 499 | 504 | 537 | 540 | 536 | 487 |
| 060493 | 443 | 442 | 443 | 455 | 518 | 516 | 489 | 505 | 502 | 512 | 510 | 498 | 515 | 523 | 516 | 498 | 500 | 497 | 498 | 511 | 539 | 543 | 540 | 482 |
| 060593 | 444 | 442 | 443 | 460 | 537 | 504 | 450 | 463 | 469 | 482 | 483 | 481 | 493 | 495 | 504 | 501 | 503 | 512 | 507 | 513 | 547 | 545 | 546 | 489 |
| 060693 | 448 | 448 | 450 | 462 | 522 | 512 | 459 | 458 | 467 | 485 | 488 | 496 | 507 | 508 | 500 | 507 | 499 | 504 | 487 | 507 | 536 | 538 | 535 | 480 |
| 060793 | 446 | 445 | 444 | 455 | 522 | 518 | 483 | 499 | 508 | 512 | 521 | 526 | 530 | 537 | 532 | 527 | 522 | 518 | 510 | 521 | 554 | 550 | 541 | 491 |
| 060893 | 452 | 451 | 449 | 457 | 528 | 504 | 484 | 494 | 498 | 519 | 530 | 529 | 524 | 534 | 537 | 522 | 508 | 508 | 508 | 516 | 539 | 542 | 537 | 483 |
| 060993 | 444 | 443 | 441 | 465 | 524 | 504 | 473 | 491 | 505 | 517 | 515 | 512 | 531 | 509 | 530 | 525 | 521 | 517 | 507 | 523 | 552 | 553 | 548 | 497 |
| 061093 | 453 | 447 | 448 | 458 | 527 | 500 | 478 | 503 | 509 | 516 | 521 | 530 | 535 | 531 | 527 | 526 | 522 | 504 | 500 | 516 | 548 | 549 | 546 | 493 |
| 061193 | 450 | 450 | 449 | 457 | 532 | 504 | 487 | 504 | 511 | 527 | 528 | 531 | 512 | 514 | 518 | 523 | 516 | 519 | 527 | 528 | 554 | 551 | 545 | 501 |
| 061293 | 454 | 449 | 450 | 467 | 527 | 503 | 488 | 471 | 478 | 485 | 495 | 502 | 499 | 508 | 511 | 513 | 514 | 509 | 512 | 514 | 544 | 546 | 544 | 490 |
| 061393 | 451 | 446 | 446 | 462 | 531 | 508 | 468 | 474 | 475 | 485 | 482 | 491 | 490 | 493 | 491 | 492 | 491 | 494 | 510 | 516 | 539 | 540 | 526 | 484 |
| 061493 | 447 | 441 | 440 | 476 | 535 | 516 | 491 | 494 | 498 | 510 | 519 | 515 | 526 | 541 | 534 | 541 | 534 | 520 | 517 | 503 | 527 | 533 | 523 | 471 |
| 061593 | 434 | 427 | 425 | 435 | 513 | 505 | 453 | 460 | 481 | 504 | 512 | 505 | 504 | 500 | 507 | 497 | 496 | 497 | 486 | 508 | 534 | 532 | 529 | 480 |
| 061693 | 437 | 438 | 435 | 450 | 522 | 507 | 471 | \$10 | 500 | 495 | 509 | 497 | 509 | 495 | 505 | 493 | 487 | 483 | 490 | 504 | 535 | 531 | 530 | 481 |
| 061793 | 441 | 441 | 445 | 468 | 548 | 527 | 485 | 484 | 490 | 504 | 513 | 506 | 514 | 522 | 505 | 494 | 498 | 498 | 487 | 489 | . 530 | 535 | 539 | 482 |
| 061893 | 444 | 440 | 439 | 456 | 532 | 518 | 490 | 502 | 501 | 531 | 518 | 506 | 493 | 501 | 508 | 494 | 501 | 494 | 488 | 496 | 529 | 528 | 527 | 482 |
| 061993 | 436 | 433 | 438 | 456 | 526 | 495 | 455 | 458 | 463 | 485 | 488 | 488 | 488 | 487 | 474 | 475 | 483 | 485 | 489 | 501 | 527 | 530 | 524 | 468 |
| 062093 | 439 | 429 | 435 | 454 | 521 | 486 | 442 | 447 | 452 | 476 | 477 | 483 | 484 | 482 | 496 | 487 | 499 | 505 | 501 | 517 | 545 | 553 | 546 | 494 |
| 062193 | 454 | 449 | 446 | 467 | 533 | 528 | 485 | 492 | 516 | 521 | 516 | 501 | 503 | 501 | 505 | 490 | 491 | 489 | 489 | 500 | 530 | 522 | 521 | 474 |
| 062293 | 428 | 427 | 427 | 446 | 517 | 503 | 479 | 488 | 493 | 511 | 517 | 504 | 507 | 463 | 500 | 489 | 486 | 481 | 477 | 486 | 516 | 517 | 512 | 462 |
| 062393 | 423 | 414 | 414 | 423 | 494 | 483 | 453 | 427 | 481 | 498 | 486 | 495 | 522 | 515 | 499 | 493 | 505 | 495 | 488 | 501 | 529 | 531 | 523 | 467 |
| 062493 | 430 | 425 | 428 | 436 | 517 | 505 | 473 | 482 | 494 | 507 | 487 | 490 | 485 | 484 | 483 | 489 | 489 | 493 | 487 | 492 | 514 | 525 | 522 | 461 |
| 062593 | 426 | 421 | 418 | - 432 | 499 | 481 | 464 | 468 | 476 | 509 | 498 | 490 | 493 | 496 | 497 484 | 472 | 469 | 485 | 490 | 505 | 536 | 532 | 527 | 473 |
| 062693 | 441 | 432 | 430 | 453 | 508 | 501 | 441 | 431 | 443 | 462 469 | 469 | 468 498 | 469 515 | 485 495 | 477 | 480 484 | 488 482 | 498 489 | 496 489 | 494 502 | 525 532 | 532 531 | 531 530 | 481 473 |
| 062793 | 444 | 437 | 440 | 450 | 515 | 485 | 452 | 465 | 463 | 433 | 485 528 | 520 | 529 | 508 | 513 | 505 | 504 | 503 | 503 | 502 515 | 545 | 548 | 541 | 488 |
| 062893 | 441 | 431 | 434 | 447 | 517 | 504 | 478 | 488 | 473 | 519 | 527 | 509 | 530 | 530 | 513 | 512 | 508 | 512 | 503 516 | 527 | 557 | 564 | 555 | 504 |
| 062993 063093 | 453 | 448 464 | 450 461 | 465 487 | 535 550 | 509 528 | 500 507 | 518 527 | 525 523 | 530 | 528 | 512 | 527 | 533 | 517 | 517 | 529 | 530 | 532 | 525 | 548 | 550 | 548 | 498 |
| | 470 | | 453 | 482 | 547 | 534 | 503 | 473 | 501 | 512 | 523 | 512 | 524 | 528 | 509 | 503 | 507 | 507 | 501 | 506 | 545 | 553 | 537 | 477 |
| 070193 070293 | 463 446 | 460 441 | 449 | 462 | 525 | 514 | 495 | 507 | 510 | 534 | 536 | 531 | 529 | 521 | 497 | 504 | 515 | 512 | 517 | 527 | 555 | 566 | 556 | 505 |
| 070293 | 440 | 468 | 467 | 491 | 552 | 532 | 485 | 512 | 500 | 500 | 511 | 520 | 510 | 514 | 512 | 504 | 512 | 516 | 304 | 349 | 388 | 575 | 485 | 330 |
| | | | 449 | 470 | 544 | 525 | 486 | 480 | 491 | 483 | 497 | 498 | 491 | 490 | 496 | 494 | 500 | 497 | 512 | 525 | 555 | 554 | 553 | 491 |
| 070493 | 478 | 455 | 453. | | 546 | 525 518 | 474 | 480 | 482 | 502 | 514 | 505 | 531 | 528 | 504 | 498 | 500 | 494 | 503 | 512 | 545 | 546 | 542 | 492 |
| 070593 070693 | 460 453 | 452 453 | 450 | 474 467 | 536 | 513 | 481 | 484 | 496 | 514 | 523 | 516 | 530 | 545 | 528 | 518 | 514 | 510 | 513 | 521 | 557 | 560 | 558 | 500 |
| | | 460 | 462 | 476 | 546 | 528 | 501 | 506 | 517 | 537 | 531 | 519 | 530 | 539 | 523 | 522 | 528 | 527 | 528 | 527 | 551 | 546 | 539 | 486 |
| 070793 070893 | 464 449 | 449 | 450 | 458 | 522 | 516 | 498 | 494 | 498 | 525 | 529 | 528 | 522 | 531 | 523 | 528 | 526 | 520 | 513 | 530 | 561 | 558 | 554 | 498 |
| 070893 | 449 | 450 | 452 | 464 | 528 | 518 | 474 | 488 | 503 | 509 | 522 | 506 | 497 | 510 | 508 | 508 | 512 | 513 | 518 | 523 | 557 | 558 | 553 | 498 |
| | 458 | 451 | 452 453 | 469 | 533 | 521 | 484 | 499 | 503 | 491 | 495 | 502 | 501 | 509 | 499 | 498 | 509 | 503 | 509 | 520 | 547 | 550 | 539 | 481 |
| 071093 071193 | 445 | 443 | 445 | 462 | 522 | 512 | 469 | 467 | 462 | 480 | 481 | 475 | 474 | 468 | 477 | 476 | 485 | 487 | 491 | 493 | 527 | 526 | 526 | 473 |
| 071293 | 430 | 428 | 428 | - 444 | 502 | 500 | 482 | 484 | 499 | 507 | 514 | 508 | 504 | 504 | 495 | 491 | 486 | 475 | 489 | 494 | 521 | 527 | 525 | 464 |
| 071393 | 427 | 426 | 427 | 434 | 512 | 501 | 462 | 459 | 469 | 490 | 492 | 498 | 509 | 494 | 500 | 499 | 493 | 494 | 485 | 496 | 527 | 532 | 526 | 477 |
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· Page 2 of 10

| DATE MARCO 1.00 3.00 4.00 4.00 5.00 5.00 5.00 5.00 5.00 5 | DATE MANO | 4 444 | 2 444 | 2 4 4 4 | | | | 7 444 | | | 40.444 | 44.444 | NOON | 4.514 | 0.014 | 0.014 | | | | | | | | | |
|--|-----------|-------|-------|---------|-----|-----|-----|-------|-----|-----|--------|--------|------|-------|-------|-------|-----|-----|-----|-----|-----|-------------|-----|-----|-----|
| 071993 | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 071993 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 07293 | 07 1993 | 459 | | | | | | | | | | | | | | | | | | | | | | | |
| 072793 | 072093 | 454 | 450 | 448 | 480 | 548 | 523 | 496 | 494 | 504 | 522 | 521 | | | | | | | | | | | | | |
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| 072939 | | 449 | 445 | | 465 | 527 | 519 | 486 | | 504 | 519 | 517 | 515 | 524 | 517 | 516 | 521 | 520 | 521 | 507 | 518 | 555 | 548 | 535 | 477 |
| 072993 | | | | | | | | | | | | | | | | | | | | | 501 | 531 | 534 | 526 | 477 |
| 072993 | | | | | | | | | | | _ | | | | | | | | | | | | | | |
| 072993 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 072993 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 073993 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 073093 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 080193 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 080193 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 080993 | 080193 | 432 | 434 | 426 | 449 | 521 | 517 | 454 | 440 | 457 | 469 | 477 | 483 | 474 | 487 | 486 | 491 | 496 | | | | | | | |
| 0806993 | 080293 | 450 | 450 | 448 | 476 | 534 | 524 | 496 | 496 | 504 | 523 | 525 | 523 | 520 | 533 | 528 | 529 | 397 | 423 | 546 | 529 | 541 | 544 | 540 | 491 |
| Bosto 145 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1 | | | | | | | | | | | | | | | | | | | | | | | |
| 080893 | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 081093 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0811093 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 081193 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 081993 450 445 447 472 535 519 505 498 506 508 504 503 504 515 507 501 507 501 507 501 507 505 520 524 549 505 540 490 081893 449 448 450 473 337 525 511 463 468 491 495 493 497 511 501 505 510 512 512 518 548 540 530 540 490 081693 445 445 446 451 512 512 483 469 473 488 487 487 495 519 510 512 512 518 548 540 530 540 490 081693 458 457 456 479 532 527 509 490 500 528 526 514 511 521 511 514 520 519 512 512 518 548 540 530 540 490 081693 458 457 456 479 532 527 509 490 500 528 526 514 511 521 511 514 520 519 512 512 518 548 540 533 480 081693 458 467 452 547 500 522 524 540 550 540 490 492 510 522 528 524 522 532 554 555 548 494 491 491 491 540 491 491 540 491 491 540 491 491 540 491 491 540 491 491 540 491 491 540 491 491 540 491 491 540 491 491 540 491 491 540 491 491 540 491 491 540 491 491 540 491 491 540 491 491 540 491 491 540 491 491 540 491 491 540 491 540 491 491 540 491 540 491 491 540 540 540 540 540 540 540 540 540 540 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 081993 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 081593 445 445 464 531 512 483 489 473 488 487 495 497 492 510 522 528 522 532 555 548 494 081693 463 464 463 473 543 500 500 551 518 525 530 531 535 544 544 522 527 531 554 559 556 508 081993 474 471 468 463 551 534 528 521 531 544 544 532 527 531 544 544 532 527 531 544 484 532 526 485 515 531 544 544 532 527 531 534 548 541 526 485 515 531 517 512 507 535 541 542 550 586 553 593 52 | | | | | | 535 | | 505 | 498 | 506 | 508 | 504 | 503 | 504 | 516 | 509 | 520 | 499 | 492 | 502 | 524 | 549 | 550 | 540 | 490 |
| 81693 | 081493 | 449 | 448 | 450 | 473 | 537 | 525 | 511 | 463 | 468 | 491 | 495 | 493 | 497 | 511 | | 505 | | | | | | | | |
| 81793 | 081593 | 445 | 444 | 445 | 464 | | | | | | | | | | | | | | | | | | | | |
| 881993 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 081993 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 082993 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 082193 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 082293 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 082393 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 082493 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 082593 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 082693 | | | | | | | | | | | | | | | | | | | | | 553 | 572 | 576 | 570 | 517 |
| 082793 | | | | | | | | | | | | | | | | | | 530 | 523 | 510 | 540 | 5 51 | 556 | 549 | 498 |
| 082893 | | | | | 476 | 534 | 517 | 506 | 492 | 521 | 534 | 527 | 518 | 513 | 538 | 520 | 510 | 509 | 518 | 522 | 545 | 559 | 560 | 549 | 496 |
| 082993 463 457 457 470 540 536 505 489 476 486 490 498 505 505 505 504 505 506 517 521 539 550 552 547 501 083093 456 455 457 475 532 531 519 498 518 523 506 504 518 517 511 506 499 500 606 540 549 491 083193 450 441 438 459 528 516 501 490 500 510 515 509 525 530 511 509 505 505 507 539 552 553 542 494 090193 449 446 441 472 532 524 518 461 499 521 516 510 517 525 522 516 521 511 524 537 539 551 545 494 090293 460 454 454 467 530 524 523 450 507 522 518 523 517 529 532 535 511 517 521 541 552 555 549 502 090393 459 456 454 476 534 530 512 488 496 510 509 508 509 504 510 499 503 500 506 531 540 546 538 485 090493 451 442 444 463 530 536 522 488 483 464 463 475 476 468 492 478 509 500 501 529 535 537 526 476 090593 435 428 431 455 521 507 492 458 451 455 458 463 459 459 461 467 470 489 489 519 536 533 531 472 090693 436 423 422 458 511 501 478 444 449 473 479 469 470 485 480 480 485 496 506 530 541 526 530 541 530 631 540 633 631 640 630 630 630 636 434 449 517 509 515 477 486 500 503 503 493 494 485 477 478 480 490 511 526 530 531 540 633 631 640 630 630 630 630 631 632 477 630 630 630 631 630 632 489 478 449 473 479 469 470 485 480 480 485 496 506 530 541 532 531 519 470 630 630 630 631 630 633 631 640 630 630 630 631 630 630 631 630 630 631 630 630 631 630 631 630 630 631 630 630 631 630 631 630 630 631 630 631 630 631 630 630 631 630 630 631 630 630 631 630 630 631 630 630 631 630 631 630 630 631 630 630 631 630 631 630 630 631 630 631 630 630 631 630 631 630 630 631 630 630 631 630 630 631 630 630 631 630 631 630 630 631 630 630 631 630 630 631 630 630 631 630 | | | | | | 539 | 534 | 483 | 470 | 478 | 489 | 482 | 491 | 493 | 501 | 491 | 504 | 515 | 515 | 523 | 541 | 566 | 569 | 554 | 502 |
| 083193 | | 463 | 457 | 457 | 470 | 540 | 536 | 505 | 489 | 476 | 486 | 490 | 498 | 505 | 505 | 504 | 505 | 506 | 517 | 521 | 539 | 550 | 552 | 547 | 501 |
| 090193 | 083093 | 456 | 455 | 457 | 475 | 532 | 531 | 519 | 498 | | 523 | 506 | 504 | | | | | | | | | | | | |
| 090293 | 083193 | 450 | 441 | 438 | 459 | | | 501 | | | | | 509 | | | | | | | | | | | | |
| 090393 | 090193 | 449 | 446 | | 472 | | | | | | | | | | | | | | | | | | | | |
| 090493 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 090593 435 428 431 455 521 507 492 458 451 455 458 463 459 459 461 467 470 489 489 519 536 533 531 472 090693 436 423 422 458 511 501 478 444 449 473 479 469 470 485 480 480 485 496 506 530 543 541 532 477 090793 436 436 436 449 517 509 515 477 486 500 503 503 493 494 485 477 478 480 490 511 526 530 517 463 090893 419 411 409 427 505 494 490 464 460 469 475 473 484 487 483 490 485 485 495 513 532 531 519 470 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 090693 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 090793 436 436 434 449 517 509 515 477 486 500 503 503 493 494 485 477 478 480 490 511 526 530 517 463 090893 419 411 409 427 505 494 490 464 460 469 475 473 484 487 483 490 485 485 495 513 532 531 519 470 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 090893 419 411 409 427 505 494 490 464 460 469 475 473 484 487 483 490 485 485 495 513 532 531 519 470 | | | | | | | | | | | | | | | | | | | | | | | | | |
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| DATE (M/H/Y) | 1 AM | 2AM | 3 AM | 4.AM | 5 AM | 6 AM | ZAM | 8 AM | 9.AM | 10.AM | | ИООИ | 1.PM | 2.PM | 3.PM | 4 PM | 5 PM | 6 PM | 7.PM | 8 PM | ₽ PM | 10 PM | 11 PM | MN |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 091093 | 449 | 441 | 441 | 466 | 527 | 523 | 512 | 501 | 503 | 534 | 525 | 516 | 499 | 500 | 491 | 499 | 494 | 508 | 519 | 517 | 514 | 516 | 505 | 458 |
| 091193 | 415 | 411 | 407 | 431 | 495 | 474 | 384 | 414 | 432 | 445 | 444 | 446 | 456 | 468 | 463 | 455 | 468 | 483 | 490 | 514 | 520 | 522 | 511 | 458 |
| 091293 091393 | 423 448 | 413 442 | 417 449 | 435 473 | 507 524 | 492 527 | 468 513 | 440 490 | 447 496 | 479 512 | 471 509 | 471 511 | 482 516 | 486 522 | 496 524 | 485 518 | 480 502 | 500 504 | 508 523 | 533 550 | 539 543 | 534 | 528 539 | 480 487 |
| 091493 | 453 | 449 | 447 | 471 | 530 | 526 | 524 | 505 | 519 | 526 | 529 | 532 | 550 | 551 | 522 | 527 | 516 | 504 517 | 525 526 | 536 | | 546 | | |
| 091593 | 441 | 430 | 437 | 461 | 524 | 520 | 515 | 480 | 503 | 533 | 510 | 494 | 496 | 512 | 519 | 510 | 501 | 507 | 518 | 540 | 539 542 | 540 545 | 531 537 | 481 487 |
| 091693 | 440 | 437 | 433 | 446 | 516 | 515 | 509 | 443 | 505 | 527 | 514 | 508 | 518 | 522 | 520 | 514 | 505 | 511 | 519 | 542 | 545 | 550 | 543 | 489 |
| 091793 | 447 | 441 | 440 | 454 | 527 | 519 | 516 | 477 | 496 | 528 | 512 | 510 | 512 | 528 | 517 | 508 | 499 | 506 | 512 | 530 | 541 | 540 | 534 | 476 |
| 091893 | 441 | 435 | 431 | 450 | 502 | 494 | 468 | 451 | 461 | 466 | 465 | 480 | 497 | 498 | 491 | 499 | 495 | 512 | 509 | 547 | 550 | 547 | 536 | 486 |
| 091993 | 447 | 441 | 443 | 464 | 514 | 496 | 472 | 453 | 456 | 469 | 468 | 475 | 494 | 501 | 494 | 497 | 491 | 504 | 523 | 550 | 554 | 553 | 544 | 491 |
| 092093 | 453 | 447 | 446 | 467 | 522 | 509 | 517 | 496 | 512 | 534 | 523 | 528 | 527 | 543 | 522 | 523 | 523 | 526 | 535 | 553 | 556 | 552 | 536 | 483 |
| 092193 | 446 | 442 | 445 | 464 | 527 | 521 | 522 | 518 | 524 | 536 | 532 | 522 | 537 | 535 | 531 | 528 | 525 | 531 | 531 | 552 | 555 | 546 | 535 | 489 |
| 092293 | 445 | 443 | 438 | 459 | 519 | 499 | 501 | 458 | 496 | 490 | 491 | 481 | 503 | 504 | 500 | 488 | 482 | 482 | 498 | 527 | 530 | 527 | 518 | 464 |
| 092393 | 427 | 421 | 424 | . 446 | 506 | 498 | 497 | 439 | 478 | 490 | 498 | 497 | 507 | 509 | 509 | 501 | 505 | 505 | 511 | 536 | 536 | 537 | 522 | 473 |
| 092493 | 433 | 420 | 424 | 449 | 512 | 503 | 507 | 495 | 501 | 517 | 508 | 498 | 516 | 519 | 512 | 509 | 505 | 509 | 528 | 556 | 563 | 566 | 546 | 500 |
| 092593 | 460 | 449 | 454 | 480 | 530 | 533 | 506 | 474 | 475 | 493 | 486 | 486 | 490 | 478 | 500 | 474 | 485 | 493 | 502 | 523 | 529 | 531 | 523 | 471 |
| 092693 | 437 | 426 | 427 | 449 | 517 | 516 | 494 | 459 | 464 | 479 | 472 | 473 | 476 | 482 | 484 | 473 | 481 | 488 | 504 | 528 | 531 | 536 | 530 | 479 |
| 092793 | 437 | 432 382 | 431 382 | 454 | 512 | 351 | 430 | 505 | 476 | 488 433 | 488 | 474 | 489 | 484 434 | 474 | 462 | 460 | 464 431 | 480 449 | 492 | 490 | 488 | 474 | 431 |
| 092893 092993 | 386 379 | 374 | 375 | 396 400 | 459 450 | 448 443 | 451 445 | 420 430 | 421 442 | 456 | 426 453 | 427 445 | 441 453 | 419 | 437 312 | 427 310 | 426 308 | 309 | 318 | 477 344 | 477 345 | 477 348 | 463 341 | 418 292 |
| 092993 | 264 | 261 | 343 | 450 | 506 | 457 | 481 | 428 | 446 | 456 | 447 | 441 | 460 | 450 | 452 | 449 | 445 | 441 | 457 | 483 | -482 | 483 | 467 | 414 |
| 100193 | 382 | 377 | 380 | 398 | 465 | 456 | 455 | 415 | 425 | 436 | 433 | 426 | 434 | 428 | 440 | 437 | 420 | 428 | 451 | 473 | 473 | 477 | 465 | 415 |
| 100293 | 378 | 372 | 372 | 392 | 455 | 451 | 438 | 391 | 393 | 423 | 405 | 424 | 429 | 430 | 440 | 435 | 436 | 451 | 461 | 487 | 488 | 487 | 475 | 424 |
| 100393 | 388 | 382 | 384 | 401 | 466 | 457 | 451 | 415 | 408 | 415 | 409 | 419 | 427 | 424 | 430 | 438 | 440 | 450 | 464 | 491 | 493 | 499 | 485 | 433 |
| 100493 | 396 | 387 | 387 | 411 | 472 | 460 | 470 | 451 | 449 | 422 | 457 | 453 | 468 | 473 | 469 | 461 | 461 | 471 | 477 | 497 | 504 | 504 | 490 | 439 |
| 100593 | 397 | 392 | 387 | 405 | 474 | 469 | 476 | 427 | 442 | 452 | 454 | 449 | 455 | 399 | 480 | 460 | 450 | 455 | 479 | 487 | 486 | 490 | 478 | 426 |
| 100693 | 390 | 389 | 390 | 407 | 479 | 462 | 477 | 444 | 489 | 480 | 458 | 459 | 468 | 461 | 480 | 473 | 458 | 461 | 476 | 491 | 487 | 488 | 481 | 433 |
| 100793 | 393 | 390 | 396 | 414 | 477 | 463 | 463 | 410 | 416 | 375 | 472 | 460 | 456 | 464 | 448 | 448 | 432 | 434 | 449 | 416 | 342 | 343 | 340 | 294 |
| 100893 | 258 | 258 | 260 | 280 | 350 | 337 | 391 | 492 | 447 | 482 | 466 | 429 | 405 | 319 | 276 | 388 | 472 | 463 | 494 | 502 | 505 | 505 | 496 | 444 |
| 100993 | 410 | 401 | 400 | 434 | 489 | 474 | 458 | 425 | 441 | 441 | 444 | 438 | 454 | 453 | 454 | 452 | 443 | 464 | 497 | 504 | 504 | 509 | 497 | 453 |
| 101093 | 411 | 392 | 385 | 394 | 457 | . 444 | 428 | 382 | 388 | 396 | 397 | 401 | 408 | 424 | 419 | 423 | 419 | 426 | 447 | 459 | 449 | 451 | 433 | 384 |
| 101193 | 348 | 348 | 345 | 377 | 433 | 427 | 429 | 391 | 392 | 404 | 397 | 399 | 422 | 442 | 417 | 415 | 419 | 371 | 455 | 455 | 453 | 451 | 436 | 389 |
| 101293 | 354 | 351 | 350 | 364 | 430 | 424 | 459 | 404 | 407 | 415 | 401 | 400 | 404 | 415 | 407 409 | 406 413 | 408 416 | 407 428 | 426 447 | 448 452 | 445 455 | 446 456 | 432 450 | 382 395 |
| 101393 | 350 | 349 | 350 | 371 | 436 | 434 | 445 | 406 | 400 422 | 422 429 | 424 415 | 418 420 | 419 433 | 429 436 | 438 | 441 | 443 | 455 | 468 | 480 | 486 | 487 | 474 | 421 |
| 101493 | 365 | 358 383 | 360 388 | 378 405 | 449 476 | 455 478 | 477 492 | 395 447 | 432 | 448 | 449 | 446 | 442 | 446 | 451 | 456 | 454 | 463 | 486 | 492 | 487 | 490 | 480 | 421 |
| 101593 101693 | 383 386 | 375 | 381 | 408 | 462 | 451 | 448 | 408 | 407 | 415 | 411 | 418 | 429 | 435 | 309 | 295 | 423 | 463 | 481 | 494 | 495 | 497 | 483 | 430 |
| 101793 | 389 | 385 | 383 | 404 | 461 | 443 | 440 | 403 | 398 | 422 | 421 | 425 | 452 | 458 | 418 | 452 | 453 | 464 | 489 | 497 | 495 | 493 | 490 | 438 |
| 101793 | 399 | 391 | 392 | 415 | 474 | 459 | 469 | 441 | 468 | 481 | 477 | 473 | 486 | 498 | 475 | 472 | 467 | 469 | 499 | 508 | 511 | 509 | 500 | 451 |
| 101993 | 411 | 402 | 404 | 420 | 491 | 482 | 497 | 459 | 456 | 477 | 484 | 482 | 508 | 496 | 481 | 485 | 479 | 495 | 511 | 515 | 514 | 512 | 512 | 459 |
| 102093 | 418 | 413 | 412 | 431 | 497 | 495 | 507 | 482 | 492 | 495 | 500 | 491 | 499 | 507 | 490 | 486 | 484 | 496 | 527 | 528 | 528 | 526 | 517 | 471 |
| 102193 | 429 | 423 | 423 | 432 | 509 | 501 | 524 | 459 | 476 | 488 | 480 | 487 | 506 | 508 | 493 | 490 | 500 | 504 | 512 | 507 | 509 | 507 | 506 | 444 |
| 102293 | 401 | 390 | 387 | 407 | 471 | 458 | 462 | 446 | 418 | 427 | 416 | 399 | 405 | 420 | 420 | 413 | 424 | 432 | 458 | 450 | 451 | 450 | 446 | 389 |
| 102393 | 355 | 352 | 352 | 367 | 441 | 436 | 434 | 392 | 374 | 374 | 379 | 380 | 385 | 390 | 375 | 375 | 391 | 408 | 437 | 435 | 437 | 432 | 429 | 375 |
| 102493 | 341 | 336 | 338 | 354 | 428 | 421 | 418 | 381 | 379 | 374 | 370 | 382 | 395 | 411 | 403 | 410 | 415 | 436 | 463 | 461 | 457 | 453 | 450 | 394 |
| 102593 | 354 | 354 | 355 | 378 | 446 | 442 | 455 | 420 | 412 | 411 | 412 | 404 | 411 | 432 | 428 | 418 | 422 | 423 | 450 | 459 | 458 | 458 | 450 | 401 |
| 102693 | 364 | 362 | 363 | 376 | 440 | 428 | 437 | 422 | 428 | 429 | 428 | 423 | 437 | 461 | 438 | 438 | 441 | 446 | 472 | 477 | 456 | 355 | 352 | 306 |
| 102793 | 274 | 273 | 270 | 296 | 361 | 343 | 429 | 443 | 432 | 437 | 443 | 440 | 450 | 454 | 451 | 446 | 440 | 439 | 473 | 468 | 471 | 464 | 459 | 399 |
| 102893 | 364 | 361 | 361 | 375 | 443 | 431 | 445 | 374 | 407 | 419 | 420 | 409 | 420 | 432 | 414 | 411 | 421 | 425 | 449 | 450 | 447 | 445 | 446 | 394 |
| 102993 | 355 | 353 | 355 | 381 | 451 | 430 | 443 | 453 | 417 | 424 | 413 | 413 | 425 | 431 | 447 | 450 | 455 | 467 | 486 | 476 | 487 | 489 | 487 | 431 |
| 103093 | 388 | 372 | 373 | 390 | 472 | 453 | 444 | 421 | 388 | 394 | 395 | 394 | 384 | 378 | 383 | 391 | 413 | 429 | 451 | 449 | 450 | 449 | 447 | 395 |
| 103193 | 361 | 717 | 362 | 378 | 444 448 | 433 | 386 | 398 | 378 408 | 399 427 | 387 412 | 393 413 | 401 | 396 425 | 387 | 386 | 400 | 454 465 | 446 461 | 445 451 | 449 | 445 | 435 | 390 395 |
| 110193 | 353 354 | 351 354 | 353 358 | 376 377 | 450 | 435 442 | 411 404 | 397 397 | 415 | 422 | 412 | 413 | 414 429 | 425 | 422 416 | 414 403 | 432 412 | 400 449 | 440 | 431 436 | 453 438 | 453 436 | 445 427 | 395 373 |
| 110293 110393 | 337 | 337 | 354 | 361 | 433 | 442 | 411 | 400 | 409 | 404 | 328 | 391 | 422 | 383 | 379 | 377 | 393 | 427 | 428 | 418 | 418 | 436 418 | 414 | 373 368 |
| 110393 | 337 | 331 | 554 | JU 1 | 700 | 0 | - 11 | 700 | -03 | 704 | 520 | 331 | 722 | 503 | 318 | 3, 1 | 242 | 721 | 720 | 410 | 410 | 7 10 | 414 | 300 |

Page 4 of 10

| DATE (M/H/Y) | 1AM | 2.AM | 3 AM | 4.AM | 5 AM | 6 AM | 7 AM | 8 AM | 9 AM | 10 AM | 11 AM | NOON | 1PM | 2 PM | 3 PM | 4.PM | 5.PM | 6 PM | 7.PM | 8 PM | ₽ PM | 10.PM | 11 PM | MN |
|------------------|------------|------------|------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|
| 110493 | 325 | 324 | 328 | 348 | 414 | 407 | 397 | 337 | 383 | 387 | 389 | 391 | 388 | 395 | 401 | 409 | 422 | 447 | 441 | 438 | 441 | 440 | 435 | 387 |
| 110593 | 349 | 347 | 345 | 368 | 437 | 431 | 414 | 416 | 419 | 426 | 418 | 433 | 435 | 444 | 442 | 450 | 446 | 480 | 477 | 464 | 465 | 466 | 460 | 419 |
| 110693 | 379 | 374 | 378 | 403 | 462 | 448 | 412 | 382 | 379 | 387 | 379 | 387 | 386 | 401 | 386 | 402 | 415 | 457 | 454 | 438 | 442 | 441 | 431 | 375 |
| 110793 | 338 | 337 | 335 | . 354 | 426 | 406 | 364 | 354 | 348 | 366 | 364 | 368 | 370 | 384 | 375 | 375 | 387 | 441 | 431 | 426 | 423 | 424 | 416 | 370 |
| 110893 110993 | 327 329 | 327 333 | 329 333 | 352 347 | 413 415 | 409 412 | 395 411 | 382 386 | 399 392 | 398 389 | 400 380 | 398 396 | 414 388 | 399 401 | 396 | 401 | 409 | 446 | 433 | 433 | 435 | 430 | 420 | 373 |
| 111093 | 329 | 333 | 335 | 359 | 423 | 412 | 418 | 391 | 400 | 369 411 | 403 | 390 407 | 380 | 420 | 391 408 | 397 417 | 418 415 | 442 452 | 440 450 | 429 440 | 428 436 | 431 433 | 426 428 | 375 379 |
| 111193 | 336 | 334 | 336 | 351 | 424 | 424 | 383 | 364 | 360 | 382 | 379 | 386 | 379 | 402 | 392 | 393 | 400 | 446 | 443 | 437 | 441 | 439 | 429 | 383 |
| 111293 | 341 | 342 | 341 | . 357 | 432 | 435 | 405 | 377 | 391 | 406 | 408 | 402 | 397 | 400 | 407 | 410 | 424 | 462 | 460 | 452 | 454 | 453 | 447 | 391 |
| 111393 | 355 | 353 | 355 | 369 | 431 | 424 | 386 | 366 | 389 | 403 | 401 | 401 | 405 | 411 | 397 | 398 | 417 | 476 | 476 | 462 | 467 | 462 | 455 | 411 |
| 111493 | 369 | 373 | 371 | 387 | 460 | 449 | 416 | 410 | 404 | 413 | 398 | 406 | 403 | 419 | 412 | 413 | 436 | 474 | 476 | 464 | 465 | 464 | 457 | 413 |
| 111593 | 377 | 376 | 381 | 406 | 463 | 451 | 444 | 424 | 441 | 452 | 440 | 439 | 454 | 454 | 434 | 430 | 448 | 487 | 472 | 467 | 468 | 468 | 459 | 411 |
| 111693 | 376 | 380 | 376 | 402 | 469 | 463 | 443 | 430 | 437 | 446 | 433 | 430 | 453 | 455 | 434 | 442 | 449 | 486 | 486 | 474 | 468 | 469 | 463 | 414 |
| 111793 | 381 | 383 | 382 | 404 | 479 | 472 | 460 | 440 | 450 | 462 | 458 | 451 | 441 | 441 | 450 | 441 | 454 | 487 | 477 | 467 | 469 | 468 | 452 | 399 |
| 111893 111993 | 365 351 | 360 350 | 362 348 | 378 378 | 440 430 | 447 424 | 410 406 | 369 401 | 402 413 | 412 417 | 417 415 | 409 416 | 408 427 | 417 426 | 422 419 | 430 420 | 423 429 | 458 462 | 460 455 | 455 445 | 452 450 | 448 | 441 441 | 386 391 |
| 112093 | 352 | 352 | 354 | 381 | 442 | 441 | 387 | 372 | 370 | 382 | 385 | 382 | 378 | 402 | 395 | 386 | 405 | 445 | 444 | 428 | 432 | 452 429 | 418 | 363 |
| 112193 | 328 | 327 | 331 | 351 | 419 | 422 | 381 | 379 | 381 | 369 | 365 | 370 | 373 | 384 | 392 | 392 | 409 | 450 | 444 | 433 | 436 | 431 | 423 | 367 |
| 112293 | 333 | 335 | 330 | 363 | 426 | 424 | 395 | 383 | 395 | 400 | 394 | 392 | 407 | 419 | 425 | 414 | 409 | 448 | 447 | 435 | 435 | 436 | 427 | 372 |
| 112393 | 336 | 333 | 344 | 361 | 427 | 423 | 402 | 386 | 400 | 424 | 404 | 408 | 422 | 431 | 419 | 412 | 410 | 446 | 447 | 441 | 442 | 434 | 426 | 379 |
| 112493 | 341 | 336 | 335 | 361 | 414 | 412 | 396 | 384 | 391 | 399 | 390 | 391 | 400 | 412 | 411 | 413 | 408 | 456 | 447 | 440 | 442 | 440 | 429 | 380 |
| 112593 | 339 | 339 | 340 | 359 | 423 | 407 | 382 | 362 | 371 | 390 | 365 | 377 | 378 | 387 | 382 | 394 | 404 | 451 | 449 | 437 | 435 | 437 | 430 | 377 |
| 112693 | 337 | 337 | 340 | 364 | 429 | 416 | 410 | 371 | 360 | 370 | 367 | 381 | 382 | 390 | 384 | 392 | 405 | 442 | 443 | 437 | 435 | 435 | 430 | 379 |
| 112793 | 341 | 338 | 340 | 360 | 413 | 413 | 402 | 363 | 357 | 360 | 358 | 372 | 376 | 379 | 369 | 376 | 395 | 432 | 422 | 418 | 415 | 410 | 407 | 362 |
| 112893 | 324 | 321 | 323 | 342 | 400 401 | 395 | 374 | 351 373 | 344 383 | 354 390 | 350 | 358 385 | 369 399 | 365 402 | 365 | 370 | 391 | 433 442 | 425 428 | 414 | 411 | 412 | 405 | 359 368 |
| 112993 113093 | 321 336 | 319 332 | 320 334 | 348 354 | 424 | 394 421 | 392 406 | 381 | 399 | 402 | 396 397 | 400 | 404 | 403 | 401 412 | 395 402 | 417 417 | 450 | 433 | 421 427 | 429 426 | 427 430 | 418 420 | 368 |
| 120193 | 333 | 334 | 335 | 359 | 425 | 421 | 368 | 310 | 330 | 314 | 297 | 305 | 418 | 417 | 414 | 400 | 415 | 442 | 444 | 435 | 436 | 432 | 427 | 377 |
| 120293 | 338 | 334 | 334 | 356 | 417 | 415 | 423 | 355 | 386 | 406 | 402 | 391 | 391 | 407 | 392 | 387 | 405 | 443 | 436 | 438 | 437 | 432 | 428 | 374 |
| 120393 | 336 | 334 | 341 | 368 | 431 | 418 | 416 | 393 | 403 | 416 | 407 | 401 | 407 | 403 | 395 | 402 | 423 | 456 | 441 | 443 | 447 | 449 | 439 | 393 |
| 120493 | 353 | 357 | 355 | 386 | 452 | 440 | 420 | 382 | 412 | 402 | 402 | 396 | 397 | 415 | 402 | 408 | 418 | 453 | 443 | 439 | 436 | 438 | 423 | 369 |
| 120593 | 336 | 334 | 332 | 359 | 431 | 415 | 395 | 360 | 365 | 374 | 368 | 366 | 368 | 371 | 383 | 375 | 403 | 438 | 436 | 434 | 436 | 434 | 427 | 378 |
| 120693 | 333 | 334 | 337 | 357 | 423 | 397 | 398 | 384 | 389 | 397 | 391 | 387 | 397 | 417 | 394 | 391 | 400 | 444 | 439 | 432 | 435 | 434 | 424 | 373 |
| 120793 | 336 | 334 | 336 | 366 | 419 | 411 | 411 | 384 | 398 | 405 | 397 | 395 | 392 | 404 | 394 | 384 | 403 | 440 | 429 | 426 | 422 | 424 | 413 | 370 |
| 120893 | 330 | 327 | 342 | 354 | 414 | 404 | 418 | 391 | 392 | 400 | 393 | 395 | 397 | 405 | 395 | 398 | 417 | 452 | 455 | 438 | 441 | 442 | 431 | 381 |
| 120993 | 343 | 340 | 341 | 363 | 438 | 429 | 421 | 358 | 407 | 418 | 411 | 407 | 408 | 415 | 426 | 415 | 435 | 458 | 456 466 | 448 465 | 448 467 | 452 | 447 | 396 |
| 121093 | 361 | 359 | 364 | 382 | 446 | 447 | 458 | 429 | 437 378 | 434 370 | 428 368 | 431 375 | 424 381 | 430 382 | 423 378 | 422 379 | 443 397 | 472 449 | 448 | 442 | 440 | 457 438 | 447 424 | 395 370 |
| 121193 | 352 334 | 345 339 | 343 341 | 366 . 364 | 424 420 | 411 411 | 393 391 | 359 358 | 362 | 363 | 367 | 375 | 376 | 393 | 376 | 384 | 400 | 448 | 436 | 432 | 433 | 432 | 426 | 360 |
| 121293 121393 | 343 | 343 | 344 | 368 | 426 | 421 | 435 | 400 | 423 | 424 | 427 | 429 | 446 | 432 | 428 | 435 | 453 | 468 | 459 | 452 | 457 | 456 | 446 | 399 |
| 121493 | 358 | 356 | 357 | 372 | 446 | 427 | 435 | 409 | 422 | 423 | 415 | 399 | 433 | 418 | 415 | 428 | 434 | 462 | 453 | 446 | 447 | 445 | 440 | 384 |
| 121593 | 348 | 344 | 346 | 364 | 437 | 427 | 409 | 418 | 431 | 410 | 395 | 385 | 377 | 382 | 384 | 372 | 384 | 425 | 433 | 420 | 420 | 422 | 413 | 361 |
| 121693 | 326 | 323 | 327 | 345 | 414 | 404 | 402 | 342 | 398 | 413 | 379 | 389 | 392 | 407 | 380 | 383 | 385 | 435 | 429 | 421 | 424 | 423 | 412 | 360 |
| 121793 | 325 | 321 | 320 | 359 | 411 | 406 | 417 | 398 | 400 | 414 | 408 | 396 | 399 | 410 | 408 | 396 | 405 | 440 | 432 | 429 | 432 | 432 | 427 | 377 |
| 121893 | 337 | 334 | 337 | 354 | 426 | 424 | 413 | 361 | 352 | 362 | 361 | 366 | 387 | 374 | 372 | 373 | 398 | 437 | 430 | 428 | 427 | 423 | 414 | 370 |
| 121993 | 333 | 332 | 332 | 360 | 429 | 421 | 417 | 409 | 384 | 380 | 373 | 368 | 373 | 372 | 385 | 370 | 390 | 436 | 432 | 430 | 429 | 430 | 421 | 373 |
| 122093 | 341 | 342 | 344 | 371 | 432 | 426 | 434 | 429 | 435 | 349 | 338 | 424 | 415 | 420 | 410 | 406 | 420 | 455 | 444 | 445 | 449 | 446 | 432 | 369 |
| 122193 | 341 | 340 | 343 | 367 | 437 | 426 | 416 | 400 | 392 | 399 | 390 | 404 | 394 | 392 | 398 | 380 | 377 | 425 | 422 424 | 418 | 418 423 | 422 | 415 | 355 |
| 122293 | 329 | 329 | 333 333 | 351 356 | 419 428 | 415 414 | 408 409 | 402 377 | 407 353 | 393 358 | 391 358 | 378 359 | 379 368 | 378 370 | 383 352 | 389 369 | 413 395 | 434 431 | 418 | 423 419 | 419 | 423 419 | 418 414 | 376 369 |
| 122393 122493 | 337 332 | 334 331 | 339 | 365 | 428 | 411 | 404 | 385 | 364 | 369 | 369 | 372 | 364 | 363 | 369 | 377 | 402 | 432 | 424 | 423 | 426 | 420 | 414 | 364 |
| 122593 | 328 | 326 | 332 | 354 | 401 | 393 | 397 | 358 | 355 | 361 | 353 | 357 | 363 | 366 | 361 | 368 | 374 | 414 | 413 | 414 | 413 | 418 | 413 | 366 |
| 122693 | 327 | 325 | 325 | 348 | 406 | 409 | 403 | 370 | 354 | 359 | 364 | 358 | 364 | 362 | 361 | 374 | 382 | 431 | 424 | 414 | 413 | 417 | 410 | 360 |
| 122793 | 325 | 325 | 324 | 360 | 410 | 412 | 406 | 383 | 383 | 394 | 395 | 390 | 398 | 399 | 403 | 388 | 398 | 437 | 430 | 428 | 431 | 430 | 426 | 373 |
| 122893 | 337 | 339 | 342 | 370 | 428 | 420 | 416 | 383 | 393 | 401 | 407 | 406 | 413 | 420 | 406 | 408 | 413 | 442 | 436 | 428 | 429 | 433 | 428 | 373 |
| 122993 | 341 | 345 | 346 | 373 | 445 | 441 | 441 | 428 | 440 | 440 | 418 | 400 | 418 | 408 | 405 | 398 | 401 | 436 | 423 | 422 | 418 | 421 | 413 | 359 |
| 123093 | 330 | 320 | 326 | 353 | 410 | 404 | 410 | 393 | 384 | 393 | 383 | 388 | 387 | 403 | 389 | 387 | 393 | 419 | 414 | 408 | 409 | 406 | 405 | 350 |
| 123193 | 318 | 318 | 332 | 343 | 402 | 379 | 378 | 342 | 366 | 369 | 350 | 351 | 355 | 369 | 355 | 365 | 383 | 425 | 419 | 420 | 424 | 419 | 417 | 373 |

Page 5 of 10

| DATE (M/D/Y) | 1 444 | 2 414 | 2 444 | 4 414 | 5 A14 | C 414 | 7 414 | 0.444 | 0.414 | 40 444 | 44 444 | NOON | 4 514 | | 0.514 | | | | | | | | _ | |
|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|
| 010194 | 1.AM 329 | 2.AM 320 | 3 AM 326 | 4 AM 352 | 5.AM 409 | 6.AM 406 | 7_AM 396 | 8.AM 379 | 9 AM 371 | 10 AM | | NOON | 1.PM | 2.PM | 3.PM | 4 PM | <u>5 PM</u> | 6 PM | 7 PM | 8.PM | 9 PM | 10.PM | 11.PM | _MN_ |
| 010194 | 334 | 332 | 325 | 348 | 413 | 397 | 391 | 371 | 365 | 366 370 | 357 371 | 363 382 | 355 379 | 360 372 | 360 | 366 | 388 | 433 | 421 | 418 | 422 | 424 | 418 | 373 |
| 010394 | 343 | 341 | 341 | 367 | 422 | 413 | 426 | 401 | 406 | 411 | 410 | 402 | 401 | | 379 | 373 | 393 | 436 | 439 | 427 | 423 | 422 | 421 | 378 |
| 010494 | 337 | 335 | 338 | 354 | 416 | 405 | 411 | 395 | 396 | 399 | 390 | 392 | 395 | 417 396 | 399 408 | 407 393 | 425 | 447 | 433 | 430 | 428 | 427 | 424 | 374 |
| 010594 | 338 | 333 | 342 · | 352 | 423 | 414 | 417 | 380 | 386 | 398 | 320 | 395 | 381 | 401 | 383 | 378 | 396 395 | 420 | 428 | 427 | 423 | 424 | 419 | 379 |
| 010694 | 336 | 336 | 339 | 360 | 431 | 424 | 428 | 356 | 398 | 404 | 412 | 399 | 393 | 401 | 414 | 399 | 414 | 422 446 | 426 437 | 422 438 | 425 | 426 | 420 | 372 |
| 010794 | 344 | 346 | 342 | 366 | 435 | 434 | 447 | 421 | 408 | 420 | 404 | 401 | 400 | 408 | 406 | 407 | 407 | 441 | 442 | 429 | 441 | 440 | 433 | 382 |
| 010894 | 329 | 327 | 328 | 340 | 406 | 402 | 383 | 357 | 365 | 358 | 354 | 357 | 357 | 356 | 363 | 367 | 375 | 418 | 421 | 416 | 433 415 | 431 416 | 422 407 | 375 |
| 010994 | 317 | 318 | 320 | 335 | 399 | 388 | 375 | 359 | 343 | 344 | 330 | 340 | 346 | 356 | 365 | 355 | 361 | 411 | 423 | 414 | 411 | 410 | 405 | 355 355 |
| 011094 | 320 | 316 | 320 | 338 | 405 | 399 | 399 | 364 | 364 | 382 | 386 | 387 | 382 | 399 | 381 | 375 | 388 | 423 | 421 | 417 | 420 | 416 | 411 | 367 |
| 011194 | 325 | 327 | 327 | 337 | 409 | 407 | 417 | 413 | 395 | 397 | 400 | 392 | 408 | 412 | 396 | 375 | 404 | 428 | 434 | 419 | 419 | 419 | 418 | 377 |
| 011294 | 333 | 332 | 328 | 341 | 411 | 412 | 420 | 399 | 380 | 399 | 386 | 389 | 384 | 393 | 395 | 388 | 400 | 429 | 425 | 426 | 425 | 420 | 413 | 367 |
| 011394 | 324 | 327 | 325 | 342 | 412 | 397 | 409 | 372 | 401 | 385 | 381 | 388 | 384 | 405 | 385 | 389 | 399 | 428 | 423 | 415 | 418 | 416 | 415 | 360 |
| 011494 | 326 | 323 | 321 | 342 | 397 | 395 | 410 | 383 | 395 | 384 | 379 | 377 | 390 | 398 | 386 | 379 | 388 | 417 | 428 | 418 | 419 | 420 | 417 | 363 |
| 011594 | 327 | 326 | 327 | 342 | 411 | 394 | 382 | 342 | 340 | 343 | 340 | 348 | 373 | 364 | 377 | 354 | 374 | 417 | 421 | 420 | 416 | 413 | 410 | 361 |
| 011694 | 316 | 322 | 322 | 336 | 419 | 406 | 419 | 384 | 351 | 349 | 342 | 347 | 350 | 360 | 351 | 347 | 370 | 413 | 417 | 410 | 413 | 407 | 405 | 359 |
| 01179 4 | 328 | 329 | 329 | 349 | 416 | 411 | 407 | 394 | 370 | 375 | 367 | 372 | 381 | 374 | 370 | 377 | 390 | 423 | 423 | 421 | 420 | 413 | 409 | 358 |
| 011894 | 321 | 323 | 322 | 338 | 410 | 393 | 409 | 384 | 394 | 389 | 387 | 378 | 389 | 396 | 379 | 373 | 377 | 409 | 421 | 419 | 415 | 413 | 406 | 354 |
| 011994 | 324 | 324 | 319 | 346 | 409 | 399 | 409 | 384 | 385 | 388 | 375 | 371 | 367 | 361 | 356 | 328 | 313 | 360 | 398 | 426 | 412 | 408 | 407 | 350 |
| 012094 | 315 | 317 | 315 | 338 | 410 | 410 | 421 | 357 | 391 | 382 | 375 | 376 | 381 | 406 | 383 | 384 | 388 | 412 | 418 | 415 | 419 | 415 | 412 | 366 |
| 012194 | 325 | 325 | 324 | 337 | 410 | 413 | 404 | 379 | 373 | 384 | 382 | 373 | 375 | 396 | 383 | 378 | 386 | 404 | 425 | 417 | 420 | 411 | 409 | 362 |
| 012294 | 321 | 327 | 321 | 338 | 404 | 398 | 381 | 343 | 337 | 344 | 339 | 349 | 347 | 356 | 351 | 349 | 364 | 387 | 413 | 408 | 411 | 406 | 399 | 354 |
| 012394 | 316 | 318 | 316 | 337 | 405 | 394 | 385 | 357 | 361 | 355 | 348 | 356 | 363 | 371 | 356 | 364 | 377 | 407 | 420 | 414 | 414 | 408 | 405 | 356 |
| 012494 | 322 | 327 | 323 | 339 | 409 | 397 | 400 | 382 | 382 | 395 | 393 | 391 | 390 | 395 | 410 | 384 | 402 | 415 | 426 | 419 | 417 | 415 | 414 | 362 |
| 012594 | 328 | 328 | 332 | 350 | 427 | 429 | 417 | 390 | 393 | 398 | 408 | 402 | 396 | 408 | 401 | 399 | 405 | 427 | 440 | 434 | 431 | 421 | 424 | 373 |
| 012694 | 337 | 343 | 345 | 362 362 | 435 | 440 | 435 | 422 | 416 | 426 | 408 | 407 | 395 | 417 | 398 | 393 | 397 | 425 | 439 | 433 | 433 | 426 | 424 | 371 |
| 012794 012894 | 339 344 | 339 346 | 338 344 | 367 | 431 430 | 405 429 | 409 425 | 362 404 | 400 406 | 407 404 | 401 398 | 400 405 | 394 404 | 404 408 | 397 403 | 395 397 | 410 404 | 437 435 | 435 434 | 433 | 436 | 435 | 431 | 378 |
| 012994 | 338 | 337 | 337 | 358 | 425 | 418 | 410 | 396 | 356 | 366 | 359 | 363 | 358 | 362 | 356 | 362 | 377 | 409 | 420 | 432 417 | 434 415 | 432 | 426 407 | 383 |
| 013094 | 321 | 322 | 322 | 340 | 411 | 400 | 393 | 362 | 346 | 357 | 355 | 357 | 356 | 357 | 364 | 365 | 381 | 401 | 410 | 407 | 409 | 412 406 | 407 | 358 360 |
| 013194 | 323 | 325 | 320 | 341 | 409 | 400 | 406 | 383 | 375 | 383 | 382 | 383 | 394 | 397 | 377 | 372 | 378 | 395 | 419 | 424 | 420 | 411 | 411 | 364 |
| 020194 | 319 | 318 | 320 | 332 | 409 | 391 | 393 | 369 | 377 | 369 | 375 | 377 | 393 | 387 | 382 | 371 | 383 | 403 | 419 | 417 | 414 | 410 | 405 | 357 |
| 020294 | 317 | 321 | 318 | 341 | 395 | 389 | 396 | 361 | 373 | 387 | 387 | 378 | 379 | 391 | 374 | 366 | 373 | 399 | 422 | 416 | 417 | 415 | 412 | 364 |
| 020394 | 320 | 324 | 325 | 333 | 408 | 395 | 408 | 372 | 374 | 386 | 385 | 374 | 398 | 386 | 377 | 372 | 384 | 405 | 420 | 419 | 417 | 415 | 415 | 363 |
| 020494 | 325 | 328 | 324 | 339 | 424 | 402 | 412 | 372 | 376 | 384 | 383 | 374 | 377 | 388 | 387 | 381 | 386 | 405 | 416 | 422 | 420 | 418 | 414 | 360 |
| 020594 | 326 | 327 | 327 | 349 | 412 | 411 | 386 | 372 | 376 | 383 | 375 | 375 | 372 | 372 | 373 | 368 | 400 | 426 | 434 | 435 | 433 | 429 | 426 | 377 |
| 020694 | 340 | 342 | 342 | 361 | 417 | 417 | 411 | 378 | 374 | 381 | 380 | 384 | 378 | 384 | 382 | 377 | 388 | 418 | 437 | 438 | 435 | 428 | 424 | 366 |
| 020794 | 332 | 336 | 333 | 363 | 421 | 401 | 416 | 389 | 398 | 409 | 399 | 396 | 402 | 402 | 393 | 393 | 418 | 425 | 432 | 431 | 431 | 433 | 431 | 381 |
| 020894 | 343 | 345 | 342 | 361 | 434 | 428 | 433 | 400 | 410 | 421 | 409 | 404 | 414 | 416 | 407 | 403 | 421 | 439 | 450 | 449 | 447 | 441 | 442 | 390 |
| 020994 | 350 | 355 | 363 | 370 | 446 | 441 | 454 | 414 | 424 | 427 | 427 | 428 | 427 | 432 | 430 | 413 | 436 | 444 | 456 | 453 | 453 | 449 | 446 | 394 |
| 021094 | 358 | 364 | 363 | 377 | 451 | 449 | 449 | 396 | 432 | 429 | 438 | 428 | 428 | 433 | 432 | 430 | 447 | 458 | 463 | 461 | 462 | 461 | 457 | 412 |
| 021194 | 373 | 365 | 360 | 378 | 446 | 440 | 454 | 442 | 417 | 422 | 408 | 399 | 390 | 391 | 390 | 380 | 384 | 409 | 429 | 425 | 426 | 421 | 417 | 367 |
| 021294 | 329 | 341 | 351 | 341 | 421 | 414 | 401 | 355 | 341 | 350 | 356 | 352 | 355 | 366 | 362 | 366 | 382 | 405 | 435 | 426 | 423 | 426 | 417 | 373 |
| 021394 | 329 | 333 | 330 | 345 | 413 | 405 | 386 | 357 | 359 | 372 | 371 | 365 | 357 | 361 | 360 | 360 | 380 | 409 | 426 | 421 | 417 | 413 | 415 | 363 |
| 021494 | 325 | 328 | 323 | 346 | 409 | 404 | 402 | 386 | 382 | 386 | 389 | 384 | 389 | 396 | 387 | 384 | 384 | 403 | 425 | 417 | 416 | 417 | 407 | 361 |
| 021594 | 322 | 323 | 325 | 343 | 411 | 401 | 398 | 386 | 385 | 400 | 393 | 387 | 405 | 417 | 394 | 391 | 400 | 417 | 426 | 427 | 429 | 424 | 420 | 368 |
| 021694 | 328 | 335 | 331 | 350 | 413 | 404 | 415 | 400 | 384 | 392 | 393 | 387 | 396 | 395 | 391 | 390 | 400 | 421 | 433 | 435 | 433 | 432 | 433 | 381 |
| 021794 | 342 | 343 | 340 | 352 | 427 | 403 | 431 | 350 | 387 | 390 | 393 | 396 | 394 | 412 | 405 | 396 | 405 | 422 | 439 | 441 | 437 | 434 | 430 | 382 |
| 021894 | 339 | 341 | 344 | 355 | 436 | 426 | 421 | 401 | 403 | 410 | 408 | 408 | 408 | 420 | 404 | 393 | 397 | 414 | 442 | 440 | 442 | 437 | 433 | 377 |
| 021994 | 344 | 343 | 340 | 353 | 433 | 424 | 400 | 369 | 371 | 381 | 389 | 390 | 390 | 388 | 393 | 391 | 412 | 425 | 444 | 449 | 450 | 444 | 441 | 390 |
| 022094 | 352 | 352 | 354 | 370 | 445 | 426 | 396 | 387 | 387 | 388 | 391 | 389 | 398 | 401 | 399 | 391 | 413 | 419 | 445 | 450 | 445 | 442 | 432 | 384 |
| 022194 | 350 | 353 | 352 | 370 | 441 | 428 | 410 | 412 | 406 | 412 | 422 | 419 | 424 | 434 | 423 | 412 | 415 | 422 | 448 | 447 | 452 | 450 | 441 | 387 |
| 022294 | 355 | 358 | 355 360 | 366 379 | 442 | 439 | 441 | 416 | 409 | 422 | 425 | 419 | 414 | 433 | 419 | 411 | 420 | 433 | 449 | 450 | 446 | 444 | 448 | 392 |
| 022394 | 360 | 362 | 360 | 379 365 | 453 423 | 444 | 437 | 443 | 446 | 424 383 | 424 | 413 | 445 | 447 | 427 | 429 | 436 | 451 | 443 | 440 | 442 | 434 | 434 | 382 |
| 022494 022594 | 343 328 | 345 332 | 328 | 365 341 | 410 | 425 405 | 401 384 | 347 384 | 388 390 | 383 | 390 386 | 393 380 | 389 395 | 388 | 395 | 389 | 395 | 405 | 436 | 433 | 429 | 425 | 423 | 370 |
| 022354 | 320 | 332 | 320 | 341 | 410 | 405 | 304 | 304 | 350 | 307 | 300 | 300 | 393 | 405 | 381 | 384 | 388 | 392 | 430 | 429 | 426 | 423 | 424 | 370 |

Page 6 of 10

| DATE MONTO: 1 AM 2 AM 3 AM 3 AM 5 AM 6 AM 5 AM 6 AM 7 AM 9 AM 9 AM 10 AM 11 AM 100 1 1 1 AM 100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | DATE (M/D/Y) | 1 AM | 2.AM | 3 AM | 4 ÄM | 5.AM | 6.AM | Z.AM | 8 AM | 9.AM | 10.AM | 11 AM | NOON | 1 PM | 2 PM | 3.PM | 4 DM | 6 DM | e DM | 7 014 | 9.044 | 0.014 | 40 DM | 44 014 | |
|--|--------------|------|------|------|--------|------|------|------|------|------|-------|-------|------|------|------|------|------|------|------|-------|-------|-------|-------|--------|-----|
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| 0.000994 | 030594 | 343 | | 342 | 356 | 420 | | | 357 | | | | | | | | | | | | | | | | |
| 0.939794 350 358 861 375 449 430 412 413 415 416 412 423 420 426 433 412 414 415 421 459 469 459 445 447 391 400 0.93994 361 339 361 372 450 464 474 432 427 420 427 431 435 421 424 430 431 465 464 456 452 449 437 433 375 1010000 430 381 383 431 435 442 430 431 465 464 456 452 449 437 433 375 430 431 431 431 431 431 431 431 431 431 431 | 030694 | 354 | 354 | 353 | 370 | 432 | 421 | 374 | 366 | 369 | 372 | 382 | 382 | 381 | 390 | 401 | 393 | 409 | 433 | 458 | 458 | 450 | 449 | 449 | |
| 0.90994 | 030794 | 360 | 358 | 361 | 375 | 449 | 430 | 412 | 413 | 415 | 415 | 416 | 412 | 422 | 433 | 412 | 414 | 415 | 421 | 454 | 449 | | 445 | | |
| 031094 335 338 332 350 423 403 429 421 400 696 397 396 386 368 369 370 409 393 393 396 396 397 391 397 396 398 397 391 397 396 398 397 391 397 396 398 397 391 397 396 398 397 391 398 393 393 394 397 498 399 397 398 399 397 398 399 397 398 399 397 398 399 397 398 399 399 399 399 399 399 399 399 399 | 030894 | | 356 | | | 446 | 435 | 415 | 402 | 413 | 423 | 426 | 423 | 420 | 426 | 427 | 417 | 415 | 429 | 459 | 458 | 454 | 451 | 449 | 400 |
| 031194 | | | | | | | | | | | _ | | | | | | 431 | 465 | | 456 | 452 | 449 | 437 | 433 | 375 |
| 031394 325 327 321 334 410 395 833 862 388 381 386 396 397 398 398 398 398 398 398 398 398 399 402 38 406 417 438 439 435 380 391 394 340 343 432 384 384 395 395 395 395 395 395 395 395 395 400 413 414 415 414 415 414 415 417 416 416 397 400 418 418 417 400 407 418 418 419 419 419 419 419 419 419 419 419 419 | | | | | | | | | | | | | | | | | | | | | | | | 415 | 364 |
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| 031994 369 341 343 342 364 442 439 382 400 407 414 415 411 417 419 409 406 409 437 439 435 431 426 381 031994 365 366 366 366 366 363 451 397 393 392 400 400 402 408 393 390 390 411 427 453 457 459 455 451 450 395 031994 365 365 365 365 365 367 450 406 392 399 387 388 386 386 451 451 451 451 451 451 451 451 451 451 | | | | | | | | | | | | | | | | | - | - | | | | | | | |
| 031994 361 363 366 366 366 368 367 37 450 400 407 414 415 419 419 419 499 416 428 457 459 455 451 450 395 1032094 365 365 365 365 367 450 400 392 399 387 388 386 394 387 450 446 422 427 430 427 427 427 427 427 427 427 427 427 427 | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 032194 | | _ | | | | | - | | | | | | - | | | | | | | | | | | | |
| 032294 358 365 365 364 377 460 442 406 410 417 425 422 422 428 444 419 415 412 417 452 448 44 45 449 400 032394 358 363 361 362 456 452 428 445 426 421 418 434 440 456 452 428 446 405 032494 363 366 366 383 453 453 452 422 424 436 436 431 420 429 427 406 414 420 430 455 453 453 453 452 452 404 032594 378 379 379 379 379 379 379 379 379 379 379 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 032394 368 363 361 362 456 452 428 416 420 431 426 428 446 445 426 421 418 434 440 450 450 455 453 453 452 452 404 436 363 364 366 369 371 370 385 447 428 432 422 424 428 486 480 471 467 469 423 408 977 414 446 448 444 439 433 377 032794 350 349 346 368 443 427 381 382 387 392 393 388 404 391 397 395 410 420 440 442 444 441 437 394 032894 350 349 346 368 447 327 381 382 387 392 393 388 404 391 397 395 410 420 446 448 448 445 442 394 032894 350 3293 320 384 407 398 480 471 497 499 426 419 406 421 423 424 415 413 394 032894 320 321 320 338 410 388 366 366 365 376 385 385 385 385 385 387 392 420 446 448 441 411 395 363 389 386 386 386 386 386 386 386 386 386 386 | | | | - | | | | | | | | | | _ | - | | | | | | | | | | |
| 932694 369 366 368 383 453 453 452 422 424 436 436 436 431 420 429 427 406 414 420 430 455 453 452 452 404 4032594 369 371 370 385 447 428 432 422 426 42 498 487 378 378 378 378 378 378 378 378 378 3 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 032594 369 371 370 385 447 428 432 422 462 498 480 471 467 469 423 408 397 414 446 448 444 439 433 377 370 382 333 335 332 335 332 359 426 415 365 386 386 379 380 379 380 376 391 385 395 410 420 440 442 444 441 437 384 032794 350 349 340 384 428 448 427 381 382 387 392 393 388 404 391 397 395 399 420 446 448 448 445 442 394 478 384 385 385 349 320 321 320 328 410 388 366 366 365 376 383 385 378 365 381 363 374 374 401 413 411 406 407 352 33394 314 317 320 338 410 388 366 368 365 376 383 385 378 365 381 363 374 374 401 413 411 406 407 352 33394 317 377 320 345 408 402 402 409 406 399 357 348 404 401 350 402 402 409 406 399 357 418 404 401 350 402 402 409 406 399 357 418 404 401 350 402 402 409 406 401 350 402 402 409 404 401 350 402 402 409 404 401 350 402 402 409 409 404 401 350 404 404 326 324 325 324 340 398 374 375 396 402 321 321 0 334 407 398 376 381 385 353 353 353 355 360 355 366 369 370 367 379 384 407 398 377 336 385 354 378 385 365 366 369 391 409 409 404 401 350 404094 326 324 325 342 400 399 394 369 374 379 391 390 392 326 336 336 345 347 350 351 363 364 401 414 414 410 409 354 404094 326 324 325 342 400 399 394 369 374 379 381 385 385 395 395 396 370 367 379 410 421 418 417 368 404094 326 324 325 342 400 399 394 369 374 379 381 385 395 395 395 394 399 326 390 395 394 399 326 390 395 394 399 326 390 395 394 399 326 390 395 394 399 326 390 395 394 399 326 390 395 394 399 326 390 395 394 399 326 390 395 394 399 326 390 395 394 399 326 390 395 394 399 326 390 395 394 399 326 390 395 394 399 326 390 395 394 390 395 394 390 395 394 390 395 394 390 395 394 390 395 394 399 394 395 394 399 394 395 394 395 394 395 394 390 395 394 399 394 398 398 398 398 398 398 398 398 398 398 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 032694 338 335 332 359 426 415 356 368 379 380 378 373 376 391 385 395 410 420 440 442 444 441 437 384 032894 355 349 340 364 429 416 417 404 399 406 413 410 432 407 409 426 419 406 421 423 424 415 413 354 436 439 436 341 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 032794 350 349 346 368 443 427 381 382 387 392 393 388 404 391 397 395 399 420 446 448 448 448 445 442 394 6032894 355 349 340 364 429 416 417 404 399 406 421 423 424 415 413 343 339 350 320 321 320 338 410 388 366 366 365 376 383 385 378 365 381 363 374 374 401 413 411 406 407 352 033994 315 316 315 336 411 395 363 331 371 374 365 368 363 378 365 381 363 374 374 401 413 411 406 407 352 033994 314 317 320 345 408 402 368 355 366 369 366 363 363 355 372 348 359 374 395 400 409 406 399 357 033194 314 317 320 345 404 387 331 320 333 338 345 348 340 339 338 340 356 360 391 409 409 408 409 395 347 398 400 4094 316 316 316 336 403 375 342 330 346 341 352 352 345 347 350 351 356 366 364 401 414 414 410 409 354 407 398 377 335 350 353 353 355 362 365 365 365 365 366 364 401 414 414 410 409 354 407 398 377 335 360 363 363 353 355 362 365 365 365 365 366 364 401 414 414 410 409 354 407 398 379 399 394 399 395 394 399 399 420 409 409 409 409 409 409 409 409 409 40 | | | | 332 | 359 | 426 | 415 | 356 | 386 | 379 | 380 | 378 | 373 | 376 | 391 | 385 | 395 | 410 | 420 | 440 | 442 | 444 | 441 | 437 | 384 |
| 033994 | | 350 | 349 | | 368 | 443 | 427 | 381 | 382 | 387 | 392 | 393 | 388 | 404 | 391 | 397 | 395 | 399 | 420 | 446 | 448 | 448 | 445 | 442 | 394 |
| 33994 315 316 315 336 411 395 363 331 371 374 365 368 374 370 384 361 365 376 402 402 409 406 399 357 33194 314 317 320 345 408 402 386 355 366 369 366 363 363 363 355 372 348 339 374 395 400 406 400 395 348 407 391 391 409 409 404 401 350 400 401 401 401 401 401 401 401 401 40 | 032894 | 355 | 349 | 340 | 364 | 429 | 416 | 417 | 404 | 399 | 406 | 413 | 410 | 432 | 407 | 409 | 426 | 419 | 406 | 421 | 423 | 424 | 415 | 413 | 354 |
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| 040194 309 309 312 326 404 387 331 320 333 338 345 348 340 339 338 340 356 360 391 409 409 404 401 350 04094 316 316 316 336 403 375 342 330 346 341 352 352 345 347 350 351 356 364 401 414 414 410 409 354 407 340 326 324 325 342 400 399 394 369 374 379 379 381 381 381 376 375 368 370 367 379 410 421 418 417 368 040594 328 328 336 339 406 404 418 372 375 387 387 387 387 387 387 387 387 387 387 | 033094 | 315 | 316 | 315 | 336 | 411 | 395 | 363 | 331 | 371 | 374 | 365 | 368 | 374 | 370 | | 361 | 365 | 376 | 402 | 402 | 409 | 406 | 399 | 357 |
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| | | 376 | 370 | 373 | 397 | 453 | 448 | 446 | 388 | 429 | 444 | 448 | 445 | 452 | 449 | 440 | 443 | 462 | 460 | 445 | 455 | 468 | 472 | 466 | 412 |

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| DAILE MICHON 1.8M 2.MM 3.MM 4.MM 5.MM 6.MM 7.MM | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 1051994 122 126 127 128 | | 417 | 410 | 408 | 425 | 494 | 473 | 447 | 451 | 462 | 473 | 478 | 480 | 483 | 469 | 473 | 476 | 471 | 474 | 490 | 490 | 516 | 514 | 512 | 465 |
| | 051294 | 423 | | | | | | | | | | | | | | | | | | | | | | | |
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| 051994 423 416 418 429 502 495 450 459 456 489 495 506 486 478 486 493 481 479 481 489 492 496 524 524 516 460 051994 398 398 398 398 398 495 485 485 485 485 485 485 487 472 476 486 466 478 489 487 489 492 499 486 524 477 473 402 409 5199 486 524 477 473 402 409 5199 486 524 477 473 402 409 5199 486 524 477 473 402 409 5199 485 488 489 487 489 487 487 487 487 487 487 487 487 487 488 489 489 489 489 489 489 489 489 489 | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 05294 368 361 360 382 454 445 396 390 387 408 404 435 445 446 445 445 437 446 433 444 474 471 466 410 052494 388 381 381 382 461 460 428 441 442 478 479 476 471 475 465 457 461 457 446 454 445 437 446 457 446 459 445 438 441 453 468 470 489 489 489 489 489 489 489 489 489 489 | | | | | | | | | | | | | | | | | 407 | 410 | 424 | | | 469 | 467 | 465 | 406 |
| 052494 388 381 381 382 461 460 428 441 448 460 461 476 471 460 457 451 457 458 467 468 495 496 489 434 052594 401 393 394 401 474 486 470 471 479 476 471 475 465 457 465 454 453 463 489 473 506 497 494 451 052694 411 405 400 413 483 478 456 463 472 495 496 479 483 482 478 466 476 483 480 477 511 510 507 459 052794 418 412 411 422 501 496 467 387 464 482 475 483 487 480 477 472 486 490 480 486 489 499 499 499 494 444 052694 408 400 401 413 480 458 415 424 423 440 441 456 467 450 453 454 468 464 471 507 502 499 443 451 450 450 450 450 450 450 450 450 450 450 | | 368 | 361 | 360 | 382 | 454 | 445 | 396 | 390 | 387 | 408 | 404 | 435 | 445 | 414 | 426 | 409 | 428 | 445 | 433 | 444 | 474 | 471 | 466 | 410 |
| 052594 401 393 394 401 474 486 470 471 479 476 471 475 465 465 467 465 467 468 483 489 473 506 497 494 451 052694 418 405 400 413 483 478 456 463 472 495 496 479 483 482 478 466 476 483 480 477 511 510 507 459 052794 418 412 411 422 501 496 467 387 464 482 475 483 487 480 477 472 486 490 480 480 480 491 491 491 491 492 493 494 494 491 491 492 493 494 494 491 491 492 493 494 494 491 491 493 493 494 494 491 493 493 494 494 491 492 493 416 410 422 508 499 471 455 462 483 491 492 492 493 492 494 492 419 415 422 419 415 427 501 480 488 488 494 495 468 494 492 493 494 492 419 415 427 501 480 488 488 494 495 468 496 497 472 480 489 485 489 518 518 508 060394 422 419 415 427 501 480 488 488 494 495 496 496 496 496 496 496 496 496 496 496 | 052394 | 374 | 367 | 366 | 387 | 464 | 446 | 414 | 422 | 434 | | 457 | 446 | | | | | | | | | | | | |
| 052694 411 405 400 413 483 478 456 463 472 495 496 479 483 482 478 466 476 483 480 477 511 510 507 459 657794 418 412 411 422 501 496 467 387 464 482 475 483 487 480 477 472 486 490 480 486 499 499 494 444 448 449 488 480 477 475 486 490 480 486 499 499 494 444 448 449 488 480 487 478 486 490 480 486 499 499 494 444 448 489 499 494 441 489 409 408 483 485 462 423 426 425 438 433 439 449 451 442 440 447 454 453 471 494 491 494 491 606 499 494 441 489 409 408 483 485 462 423 426 425 438 433 439 449 451 442 440 447 454 453 471 494 491 494 491 606 499 499 499 499 499 499 499 499 499 49 | 052494 | 388 | 381 | 381 | 392 | 461 | | | | | | | | | | | | | | | | | | | |
| 052794 418 412 411 422 501 496 467 387 464 482 475 483 487 480 477 472 486 490 480 486 489 499 499 494 444 052894 399 391 388 407 473 459 409 405 418 420 422 437 442 438 443 454 488 464 471 507 502 499 443 052994 408 400 401 413 480 458 415 424 423 440 441 456 467 450 453 454 485 496 486 482 511 508 500 450 053094 414 409 408 433 485 462 423 426 425 438 433 439 449 451 442 440 447 454 453 471 494 491 494 441 053194 397 390 391 406 477 479 455 442 469 471 470 479 481 477 467 472 481 485 489 518 518 508 452 060294 410 401 399 413 479 471 436 441 455 462 483 483 491 484 488 487 487 487 487 489 489 485 489 518 516 515 483 060394 422 419 415 427 501 480 468 486 486 482 470 491 479 482 486 484 484 470 482 483 481 487 516 522 516 485 060494 426 417 418 435 514 487 436 438 449 456 466 469 471 473 480 489 489 485 489 489 518 516 522 516 485 060594 410 411 413 434 504 518 504 512 489 490 497 503 522 504 510 060794 424 417 417 423 504 512 489 490 497 503 522 504 510 66094 426 417 417 435 509 497 454 449 456 466 469 471 473 480 482 483 481 481 487 489 494 511 509 505 454 060694 426 417 418 435 504 512 489 490 497 503 522 504 510 480 482 483 494 489 494 511 509 505 454 060694 426 417 417 436 504 512 489 490 497 503 522 504 510 480 482 483 494 489 494 511 509 505 454 060694 426 417 417 436 504 512 489 490 497 503 522 504 510 480 482 477 481 481 477 482 517 518 512 459 060794 424 417 417 436 501 498 467 475 484 486 489 499 499 509 486 482 485 492 491 521 521 517 485 060994 436 436 429 433 437 517 507 481 485 485 501 513 519 509 519 512 509 499 491 490 493 505 515 550 547 544 501 66194 448 448 448 449 446 449 446 449 446 449 448 449 456 449 456 449 458 449 449 448 449 456 449 459 459 509 449 448 489 449 448 449 451 502 449 451 501 500 448 451 500 500 500 500 500 500 500 500 500 5 | 052594 | 401 | | | | | | | | | | | | | | | | | | | | | | | |
| 052894 399 391 388 407 473 459 409 405 418 420 422 437 442 443 443 454 468 464 471 507 502 499 443 052994 408 400 401 413 480 458 415 424 423 440 441 456 467 450 453 454 485 496 486 482 511 508 500 450 450 450 450 450 450 450 450 450 | | | | | | | | | | _ | | | | | | | | | | | | | | | |
| 052994 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 053094 414 409 408 433 485 462 423 426 425 438 433 439 449 451 442 440 447 454 453 471 494 491 494 441 053194 397 390 391 406 477 479 455 442 469 471 471 470 479 481 477 467 472 481 485 489 518 518 508 452 660194 410 401 399 413 479 471 436 441 463 483 491 484 478 467 475 458 458 472 473 481 509 514 514 459 660294 423 416 410 422 508 499 471 455 462 483 475 476 481 483 482 472 480 489 485 489 518 516 515 463 660394 422 419 415 427 501 480 468 468 470 491 479 482 486 484 484 470 482 483 481 487 516 522 516 465 660494 426 417 418 435 514 487 436 438 444 455 451 459 457 462 460 453 458 466 468 480 514 512 514 463 660694 414 411 413 434 504 512 489 490 497 503 522 504 510 480 465 461 483 494 489 494 511 509 505 454 660694 414 411 413 434 504 512 489 490 497 503 522 504 510 480 482 477 481 481 477 482 517 518 512 459 660894 420 418 417 436 501 498 465 465 475 479 484 486 489 499 499 509 486 482 485 492 491 521 521 511 465 660894 431 421 433 433 512 498 475 479 484 486 489 499 499 509 486 482 485 492 491 521 521 521 517 465 660894 431 421 433 433 512 498 475 489 501 513 519 509 519 512 509 499 492 502 499 510 548 551 529 476 66194 424 418 421 434 503 487 488 501 513 519 509 519 512 509 499 492 502 499 510 548 551 529 476 66194 424 418 421 434 503 487 488 500 507 513 519 509 509 519 512 509 499 492 502 499 510 548 551 529 476 66194 424 418 421 434 503 487 488 500 507 505 515 520 527 519 466 66194 428 427 438 421 434 503 487 488 500 507 505 515 531 519 509 499 492 502 499 510 548 551 529 476 66194 424 418 421 434 503 487 488 485 500 507 505 515 518 520 507 505 514 510 480 488 485 492 491 521 531 471 66194 424 418 421 434 503 487 488 500 507 505 505 518 520 507 505 514 510 480 488 485 492 491 521 531 471 66194 424 418 421 434 503 487 488 500 507 505 518 520 501 499 494 498 486 486 490 498 525 525 525 519 466 66194 424 418 421 434 503 487 485 507 507 505 505 518 520 507 505 506 543 549 541 485 541 449 446 449 527 537 448 500 507 505 506 518 520 507 505 506 543 549 541 485 541 485 541 485 541 485 541 485 541 485 541 485 5 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 053194 397 390 391 406 477 479 455 442 469 471 471 470 479 481 477 467 472 481 485 489 518 518 508 452 060194 410 401 399 413 479 471 436 441 463 483 491 484 478 467 475 458 458 472 473 481 509 514 514 459 060394 423 416 410 422 508 499 471 455 462 483 475 476 481 483 482 472 480 489 485 489 518 516 515 463 060394 422 419 415 427 501 480 468 468 470 491 479 482 466 484 484 470 482 483 481 487 516 522 516 465 060494 426 417 418 435 514 487 436 438 444 455 451 459 457 462 460 453 458 466 468 480 514 512 516 465 060694 414 411 413 434 504 512 489 490 497 503 522 504 510 480 482 477 481 481 477 482 517 518 512 459 060794 424 417 417 436 501 498 465 475 479 484 486 489 499 499 509 486 482 477 481 481 477 482 517 518 512 459 060794 424 417 417 436 501 498 465 475 479 484 486 489 499 499 509 486 482 477 481 481 477 482 517 518 512 459 060794 424 417 417 436 501 498 465 475 479 484 486 489 499 499 509 486 482 477 481 481 477 482 517 518 512 459 060794 424 417 417 436 501 498 465 475 479 484 486 489 499 499 509 486 482 485 492 491 521 521 521 517 465 060894 431 421 423 443 512 498 474 481 487 489 501 499 499 509 486 482 485 492 491 521 521 521 517 465 060994 453 451 499 454 530 517 486 495 501 513 519 509 519 512 509 499 492 502 499 510 548 551 529 476 061994 424 418 421 434 435 503 487 465 483 500 492 502 501 499 494 498 486 486 490 498 525 525 519 466 061194 424 418 421 434 436 303 487 465 487 489 501 499 491 490 493 505 515 550 547 544 501 061994 424 418 421 434 436 303 487 465 483 483 500 492 502 501 499 494 498 486 486 490 498 525 525 519 466 061194 424 418 421 434 436 503 487 485 483 500 507 505 525 511 503 498 504 504 509 511 533 521 511 471 061494 428 427 437 442 517 516 472 475 484 504 509 505 516 520 516 500 507 505 506 510 507 506 549 540 509 510 545 547 534 499 061694 446 439 436 454 515 517 516 472 475 484 504 500 507 505 525 511 503 486 504 507 509 510 545 547 534 499 061694 446 439 436 454 515 517 516 472 475 484 504 500 507 505 506 516 521 527 518 526 515 523 527 524 551 549 541 485 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 060194 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 060294 | | | | | | | | | | | | | | | | | | | | | | - | | | |
| 060394 422 419 415 427 501 480 468 468 470 491 479 482 486 484 470 482 483 481 487 516 522 516 465 060494 426 417 418 435 514 487 436 438 444 455 451 459 457 462 460 453 458 466 468 480 514 512 514 463 060594 420 418 417 435 509 497 454 449 456 466 469 471 473 460 465 461 483 494 489 494 511 509 505 454 060694 414 411 413 434 504 512 489 490 497 503 522 504 510 480 482 477 481 481 477 482 617 518 512 459 060794 424 417 417 436 501 498 465 475 479 484 486 489 499 499 509 486 482 485 492 491 521 521 517 465 060894 431 421 423 443 512 498 474 481 477 489 501 492 498 501 499 491 490 493 505 515 550 547 544 501 060994 453 451 459 454 530 517 486 495 501 513 519 509 519 512 509 499 492 502 499 510 548 551 529 476 061994 418 421 434 503 487 465 437 440 463 457 482 489 473 470 471 478 487 478 478 478 478 478 478 478 478 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 060494 | | | | | _ | | | | | | 491 | 479 | 482 | 486 | 484 | 484 | 470 | 482 | 483 | 481 | 487 | 516 | 522 | 516 | 465 |
| 060594 | | | | | | | 487 | 436 | 438 | 444 | 455 | 451 | 459 | 457 | 462 | 460 | 453 | 458 | 466 | 468 | 480 | 514 | 512 | 514 | 463 |
| 060794 424 417 417 436 501 498 465 475 479 484 486 489 499 509 486 482 485 492 491 521 521 517 465 060894 431 421 423 443 512 498 474 481 477 489 501 492 498 501 499 491 490 493 505 515 550 547 544 501 060994 453 451 449 454 530 517 486 495 501 513 519 509 519 512 509 499 492 502 499 510 548 551 529 476 061094 436 429 433 437 517 507 481 485 483 500 492 502 501 499 494 498 486 486 490 498 525 525 519 466 061194 424 418 421 434 503 487 465 437 440 463 457 462 489 473 470 471 478 487 478 478 514 510 504 452 061294 419 412 417 429 501 487 448 429 435 446 451 462 471 463 465 467 477 496 488 481 507 511 499 453 061394 418 418 418 418 418 502 489 461 480 484 500 507 505 525 511 503 498 504 504 509 511 533 521 511 471 061494 428 427 437 442 517 516 472 475 484 504 509 505 518 526 492 486 510 507 505 506 543 546 537 490 061594 446 439 436 454 515 492 470 478 493 500 506 516 521 527 518 526 515 523 527 524 551 549 541 485 | | 420 | 418 | 417 | 435 | 509 | 497 | 454 | 449 | 456 | 466 | 469 | 471 | 473 | 460 | | 461 | 483 | | | | 511 | 509 | 505 | |
| 060894 431 421 423 443 512 498 474 481 477 489 501 492 498 501 499 491 490 493 505 515 550 547 544 501 060994 453 451 449 454 530 517 486 495 501 513 519 509 519 512 509 499 492 502 499 510 548 551 529 476 061094 456 429 433 437 517 507 481 485 483 500 492 502 501 499 494 498 486 486 490 498 525 525 519 466 061194 424 418 421 434 503 487 465 437 440 463 457 482 489 473 470 471 478 487 478 478 478 514 510 504 452 061294 419 412 417 429 501 487 448 429 435 446 451 462 471 463 465 467 477 496 488 481 507 511 499 453 061394 418 418 418 418 418 502 489 461 480 484 500 507 505 525 511 503 498 504 504 509 511 533 521 511 471 061494 428 427 437 442 517 516 472 475 484 504 509 505 518 526 492 486 510 507 505 506 543 546 537 490 061594 446 439 436 454 515 492 470 478 493 500 506 516 521 527 518 526 515 523 527 524 551 549 541 485 | 060694 | 414 | 411 | 413 | | | | | | | | | | | | | | | | | | | | | |
| 060994 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 061094 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 061194 424 418 421 434 503 487 465 437 440 463 457 482 489 473 470 471 478 487 478 478 514 510 504 452 061294 419 412 417 429 501 487 448 429 435 446 451 462 471 463 465 467 477 496 488 481 507 511 499 453 061394 418 418 418 418 502 489 461 480 484 500 507 505 525 511 503 498 504 504 509 511 533 521 511 471 061494 428 427 437 442 517 516 472 475 484 504 509 505 518 526 492 486 510 507 505 506 543 546 537 490 061594 445 444 446 459 527 537 497 482 494 504 507 495 506 510 507 506 491 497 509 510 545 547 534 479 061694 446 439 436 454 515 492 470 478 493 500 506 516 521 527 518 526 515 523 527 524 551 549 541 485 | | | | | | | | | | | | - | | | | | | | | | | | | | |
| 061294 419 412 417 429 501 487 448 429 435 446 451 462 471 463 465 467 477 496 488 481 507 511 499 453 061394 418 418 418 418 502 489 461 480 484 500 507 505 525 511 503 488 504 504 509 511 533 521 511 471 061494 428 427 437 442 517 516 472 475 484 504 509 505 518 526 492 486 510 507 505 506 543 546 537 490 061594 445 444 446 459 527 537 497 482 494 504 507 495 506 510 507 506 491 497 509 510 545 547 534 479 061694 446 439 436 454 515 492 470 478 493 500 506 516 521 527 518 526 515 523 527 524 551 549 541 485 | | | | | | | | | | | | – | | | | | | | | | | | | | |
| 061394 418 418 418 441 502 489 461 480 484 500 507 505 525 511 503 498 504 504 509 511 533 521 511 471 061494 428 427 437 442 517 516 472 475 484 504 509 505 518 626 492 486 510 507 505 506 543 546 537 490 061594 445 444 446 459 527 537 497 482 494 504 507 495 506 510 507 506 491 497 509 510 545 547 534 479 061694 446 439 436 454 515 492 470 478 493 500 506 516 521 527 518 526 515 523 527 524 551 549 541 485 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 061494 428 427 437 442 517 516 472 475 484 504 509 505 518 526 492 486 510 507 505 506 543 546 537 490 061594 445 444 446 459 527 537 497 482 494 504 507 495 506 510 507 506 491 497 509 510 545 547 534 479 061694 446 439 436 454 515 492 470 478 493 500 506 516 521 527 518 528 515 523 527 524 551 549 541 485 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 061594 445 444 446 459 527 537 497 482 494 504 507 495 506 510 507 506 491 497 509 510 545 547 534 479 061694 446 439 436 454 515 492 470 478 493 500 506 516 521 527 518 528 515 523 527 524 551 549 541 485 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 061694 446 439 436 454 515 492 470 478 493 500 506 516 521 527 518 528 515 523 527 524 551 549 541 485 | | | | | | | | | | | | | | | | | | | | | - | | | | |
| | | | | | | _ | 492 | | | | 500 | 506 | 516 | 521 | 527 | 518 | 526 | 515 | 523 | 527 | | _ | | | |
| | 061794 | 449 | 440 | 440 | 449 | 521 | 508 | 497 | 491 | 490 | 506 | 498 | 506 | 517 | 505 | 495 | 488 | 486 | 4 91 | 498 | 502 | 537 | 535 | 534 | 483 |

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| DATE (M/DAY) | 4 444 | 2 414 | 2 444 | 4 444 | £ 414 | C A14 | 7 414 | 0.414 | 0.444 | 40 414 | 44 414 | NOON | 4.004 | 2 534 | 2.044 | 4 514 | c D14 | C D14 | 2.014 | 0.014 | 0.544 | 40.011 | | |
|------------------------|-------------|-------------|-------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|------------|
| DATE (M/D/Y) 061894 | 1.AM 440 | 2.AM 432 | 3 AM 431 | 4.AM 444 | 5 AM | 6 AM | ZAM 460 | 8 AM | 2.AM | 10 AM | 11 AM | NOON | 1 PM | 2 PM | 3 PM | 4.PM | 5 PM | 6.PM | <u>7.PM</u> | 8 PM | 9 PM | 10 PM | | .MN |
| 061994 | 434 | 419 | 411 | 428 | 521 507 | 512 504 | 469 468 | 453 441 | 461 446 | 477 449 | 472 446 | 472 | 479 | 469 | 480 | 462 | 468 | 484 | 492 | 500 | 531 | 535 | 520 | 475 |
| 062094 | 432 | 424 | 418 | 445 | 517 | 504 | 499 | 444 | 477 | 494 | 498 | 464 507 | 463 501 | 463 495 | 467 486 | 460 | 468 | 474 | 490 | 487 | 516 | 518 | 515 | 468 |
| 062194 | 431 | 419 | 418 | 430 | 503 | 493 | 463 | 478 | 492 | 509 | 513 | 490 | 502 | | | 483 | 485 | 492 | 498 | 495 | 526 | 534 | 526 | 466 |
| 062294 | 436 | 437 | 432 | 448 | 529 | 503 | 473 | 498 | 490 | 509 | 503 | 494 | 495 | 516 495 | 495 | 483 | 478 | 495 494 | 489 | 495 | 534 | 541 | 533 | 476 |
| 062394 | 420 | 418 | 418 | 437 | 517 | 512 | 480 | 485 | 487 | 500 | 491 | 494 | 479 | 484 | 504 | 492 | 494 | | 489 | 493 | 522 | 521 | 514 | 465 |
| 062494 | 432 | 425 | 428 | 449 | 532 | 518 | 499 | 487 | 497 | 517 | 507 | 500 | 499 | 494 | 477 478 | 471 468 | 488 474 | 491 474 | 494 476 | 496 | 521 522 | 529 | 519 | 481 |
| 062594 | 419 | 418 | 422 | 444 | 505 | 489 | 455 | 447 | 456 | 437 | 425 | 441 | 442 | 436 | 456 | 450 | 451 | 456 | 462 | 489 475 | 507 | 520 | 519 | 467 |
| 062694 | 427 | 430 | 429 | 449 | 522 | 505 | 452 | 451 | 450 | 464 | 463 | 472 | 474 | 474 | 472 | 469 | 473 | 490 | 498 | 504 | 530 | 520 537 | 512 533 | 465 480 |
| 062794 | 434 | 437 | 436 | 458 | 520 | 501 | 483 | 476 | 503 | 524 | 521 | 506 | 504 | 505 | 500 | 493 | 485 | 495 | 506 | 500 | 531 | 537 | 529 | 484 |
| 062894 | 439 | 439 | 437 | 454 | 530 | 527 | 510 | 490 | 488 | 503 | 503 | 517 | 516 | 508 | 500 | 512 | 515 | 520 | 506 | 518 | 548 | 561 | 554 | 500 |
| 062994 | 458 | 458 | 458 | 471 | 547 | 530 | 505 | 503 | 508 | 520 | 518 | 508 | 519 | 514 | 507 | 503 | 514 | 524 | 515 | 517 | 546 | 551 | 545 | 492 |
| 063094 | 459 | 454 | 449 | 458 | 523 | 506 | 476 | 472 | 477 | 493 | 492 | 492 | 495 | 516 | 510 | 495 | 490 | 513 | 505 | 511 | 550 | 555 | 542 | 486 |
| 070194 | 450 | 441 | 445 | 462 | 532 | 516 | 488 | 498 | 501 | 515 | 499 | 491 | 493 | 508 | 491 | 491 | 485 | 490 | 495 | 501 | 539 | 542 | 538 | 486 |
| 070294 | 438 | 438 | 438 | 449 | 528 | 507 | 457 | 456 | 460 | 469 | 471 | 482 | 493 | 504 | 494 | 495 | 499 | 509 | 501 | 505 | 540 | 544 | 537 | 482 |
| 070394 | 441 | 436 | 438 | 461 | 529 | 534 | 474 | 463 | 470 | 468 | 464 | 470 | 481 | 468 | 474 | 476 | 482 | 492 | 489 | 497 | 527 | 532 | 526 | 478 |
| 070494 | 438 | 433 | 438 | 464 | 534 | 522 | 473 | 458 | 469 | 483 | 478 | 487 | 481 | 486 | 489 | 492 | 486 | 496 | 509 | 513 | 541 | 540 | 542 | 486 |
| 070594 | 444 | 442 | 446 | 458 | 532 | 522 | 494 | 487 | 495 | 507 | 508 | 516 | 522 | 523 | 527 | 518 | 504 | 526 | 524 | 518 | 546 | 543 | 543 | 501 |
| 070694 | 459 | 453 | 463 | 476 | 535 | 523 | 499 | 497 | 503 | 516 | 510 | 517 | 530 | 514 | 518 | 530 | 531 | 542 | 528 | 536 | 554 | 552 | 547 | 491 |
| 070794 | 450 | 442 | 445 | 459 | 530 | 523 | 522 | 516 | 501 | 501 | 500 | 495 | 496 | 508 | 500 | 483 | 482 | 494 | 490 | 497 | 532 | 534 | 526 | 476 |
| 070894 | 438 | 435 | 436 | 450 | 534 | 516 | 499 | 479 | 489 | 509 | 496 | 495 | 494 | 489 | 487 | 482 | 482 | 495 | 499 | 499 | 528 | 535 | 530 | 479 |
| 070994 | 447 | 440 | 441 | 464 | 528 | 521 | 493 | 469 | 474 | 478 | 479 | 489 | 493 | 492 | 499 | 486 | 496 | 501 | 506 | 516 | 548 | 544 | 536 | 481 |
| 071094 | 444 | 438 | 440 | 458 | 527 | 518 | 468 | 464 | 462 | 469 | 472 | 482 | 478 | 471 | 487 | 481 | 483 | 499 | 492 | 495 | 523 | 522 | 512 | 467 |
| 071194 | 435 | 431 | 431 | 451 | 523 | 513 | 504 | 456 | 497 | 502 | 512 | 512 | 513 | 517 | 514 | 492 | 491 | 501 | 501 | 513 | 544 | 536 | 539 | 490 |
| 071294 | 449 | 447 | 447 | 459 | 528 | 528 525 | 499 | 497 478 | 492 505 | 510 | 497 506 | 508 503 | 512 507 | 497 | 498 | 490 | 498 | 495 499 | 499 | 508 | 538 | 537 | 539 | 487 |
| 071394 | 441 445 | 440 443 | 441 443 | 476 462 - | 540 524 | 525 519 | 481 498 | 493 | 495 | 515 503 | 505 | 503 501 | 510 | 506 501 | 502 506 | 494 498 | 489 494 | 502 | 506 505 | 512 505 | 542 534 | 543 | 538 | 485 |
| 071494 071594 | 437 | 428 | 434 | 449 | 516 | 504 | 482 | 493 484 | 502 | 525 | 519 | 516 | 509 | 514 | 509 | 504 | 502 | 502 | 508 | 523 | 557 | 532 556 | 529 555 | 480 498 |
| 071694 | 455 | 450 | 452 | 465 | 537 | 518 | 477 | 465 | 476 | 481 | 478 | 482 | 477 | 479 | 494 | 487 | 495 | 509 | 510 | 514 | 544 | 545 | 538 | 488 |
| 071794 | 443 | 441 | 444 | 459 | . 535 | 527 | 483 | 466 | 457 | 476 | 482 | 486 | 492 | 482 | 409 | 497 | 503 | 517 | 507 | 513 | 548 | 544 | 538 | 492 |
| 071894 | 446 | 442 | 446 | 468 | 536 | 525 | 490 | 455 | 499 | 518 | 516 | 512 | 517 | 523 | 524 | 522 | 537 | 519 | 520 | 515 | 548 | 549 | 545 | 488 |
| 071994 | 445 | 442 | 444 | 460 | 535 | 528 | 486 | 490 | 504 | 513 | 510 | 514 | 533 | 529 | 523 | 519 | 520 | 525 | 526 | 531 | 560 | 554 | 554 | 500 |
| 072094 | 460 | 455 | 456 | 469 | 540 | 550 | 505 | 507 | 532 | 546 | 527 | 519 | 529 | 536 | 513 | 505 | 508 | 514 | 525 | 530 | 564 | 559 | 552 | 503 |
| 072194 | 457 | 456 | 456 | 465 | 542 | 545 | 498 | 503 | 523 | 536 | 518 | 526 | 526 | 531 | 530 | 530 | 513 | 517 | 529 | 524 | 546 | 547 | 547 | 501 |
| 072294 | 459 | 460 | 461 | 478 | 546 | 549 | 517 | 515 | 505 | 523 | 538 | 535 | 534 | 526 | 500 | 505 | 512 | 521 | 510 | 508 | 543 | 541 | 535 | 488 |
| 072394 | 445 | 436 | 437 | 460 | 518 | 509 | 464 | 459 | 460 | 476 | 477 | 481 | 491 | 484 | 491 | 473 | 490 | 497 | 495 | 505 | 537 | 539 | 531 | 483 |
| 072494 | 444 | 441 | 439 | 459 | 524 | 514 | 466 | 464 | 477 | 490 | 483 | 504 | 518 | 485 | 490 | 490 | 500 | 513 | 518 | 522 | 550 | 544 | 544 | 495 |
| 072594 | 459 | 454 | 458 | 484 | 534 | 535 | 507 | 472 | 518 | 532 | 533 | 527 | 526 | 537 | 525 | 507 | 503 | 516 | 516 | 511 | 540 | 539 | 531 | 487 |
| 072694 | 454 | 449 | 453 | 470 | 545 | 533 | 514 | 521 | 525 | 532 | 527 | 529 | 508 | 522 | 519 | 509 | 507 | 513 | 513 | 523 | 555 | 557 | 551 | 500 |
| 072794 | 454 | 457 | 458 | 467 | 527 | 526 | 510 | 489 | 502 | 508 | 503 | 500 | 501 | 507 | 499 | 490 | 489 | 495 | 503 | 505 | 541 | 544 | 539 | 476 |
| 072894 | 438 | 436 | 435 | 445 | 515 | 508 | 468 | 470 | 481 | 491 | 494 | 488 | 497 | 501 | 501 | 498 | 492 | 499 | 492 | 487 | 518 | 517 | 511 | 463 |
| 072994 | 423 | 419 | 424 | 434 | 512 | 500 | 464 | 467 | 479 | 495 | 496 | 491 | 487 | 488 | 487 | 478 | 472 | 482 | 481 | 487 | 522 | 522 | 518 | 467 |
| 073094 | 425 | 421 | 420 | 438 | 502 | 501 | 445 | 432 | 449 | 454 | 454 | 464 | 465 | 464 | 480 | 477 | 481 | 499 | 504 | 508 | 542 | 540 | 537 | 481 |
| 073194 | 442 | 438 | 440 | 455 | 528 | 525 | 489 | 474 | 478 | 485 | 472 | 469 | 470 | 469 | 471 | 483 | 501 | 509 | 509 | 515 | 543 | 535 | 531 | 485 |
| 080194 | 433 | 430 | 428 | 443 | 515 | 522 | 486 | 437 | 486 | 494 | 497 | 495 | 503 | 521 | 503 | 500 | 497 | 501 | 508 | 504 | 542 | 544 | 537 | 483 |
| 080294 | 447 | 441 | 442 | 454 | 523 | 523 | 482 | 483 | 499 480 | 501 | 509 492 | 507 490 | 399 | 513 | 503 | 490 | 484 | 484 511 | 491 516 | 498 517 | 526 554 | 534 | 527 545 | 474 496 |
| 080394 | 423 | 415 | 419 | 435 | 498 | 505 | 481 | 463 | | 492 | | | 490 | 495 | 506 | 491 | 492 | | | | | 555 | | |
| 080494 | 458 | 452 | 452 459 | 463 | 540 546 | 530 541 | 493 508 | 489 517 | 508 514 | 515 523 | 509 518 | 513 516 | 512 507 | 527 521 | 517 526 | 509 480 | 510 501 | 516 516 | 524 531 | 536 523 | 564 546 | 563 544 | 556 539 | 509 489 |
| 080594 | 466 | 461 447 | 459 | 501 463 | 525 | 518 | 481 | 459 | 464 | 473 | 466 | 470 | 478 | 479 | 485 | 487 | 492 | 518 | 523 | 523 516 | 547 | 548 | 539 | 469 |
| 080694 | 455 | 447 | 443 | 463 452 | 527 | 514 | 461 496 | 462 | 461 | 465 | 462 | 467 | 471 | 468 | 473 | 472 | 479 | 511 | 509 | 504 | 525 | 546 521 | 537 513 | 465 |
| 080794 | 441 | | 418 | 442 | 495 | 493 | 467 | 470 | 473 | 504 | 498 | 503 | 494 | 519 | 501 | 501 | 497 | 501 | 503 | 509 | 540 | 532 | 513 524 | 470 |
| 080894 080994 | 424 | 415 426 | 418 | 442 438 | 505 | 503 | 457 | 458 | 474 | 483 | 482 | 481 | 494 | 495 | 509 | 490 | 497 | 493 | 503 | 517 | 538 | 532 541 | 524 538 | 481 |
| 081094 | 428 438 | 436 | 433 | 441 | 517 | 520 | 490 | 488 | 496 | 505 | 488 | 488 | 491 | 490 | 498 | 489 | 493 | 496 | 512 | 517 | 546 | 540 | 537 | 491 |
| 081194 | 445 | 440 | 436 | 445 | 502 | 514 | 477 | 467 | 488 | 514 | 518 | 513 | 514 | 526 | 534 | 512 | 500 | 510 | 526 | 528 | 551 | 551 | 550 | 499 |
| 081294 | 458 | 452 | 450 | 464 | 508 | 512 | 488 | 477 | 497 | 516 | 520 | 510 | 510 | 509 | 516 | 506 | 491 | 503 | 510 | 518 | 546 | 544 | 543 | 491 |
| 081394 | 447 | 446 | 444 | 457 | 526 | 516 | 479 | 469 | 478 | 477 | 473 | 480 | 483 | 490 | 484 | 480 | 490 | 500 | 508 | 516 | 549 | | | 487 |
| - | | | | | | | | | | | | | | | | | | | | | | | | |

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HOURLY LOAD DATA FOR THE EXCAMBIA COUNTY JAIL

| DATE (M/D/Y) | 1.AM | 2.AM | 3 AM | 4.AM | 5 AM | 6 AM | 7.AM | 8 AM | 9 AM | 10 AM | 11.AM | ИООИ | 1 PM | 2.PM | 3 PM | 4 PM | 5 PM | <u>6 PM</u> | Z.PM | 8.PM | 9.PM | 10 PM | 11.PM | MN |
|--------------|------|------|------|-------------|-------|------|------|------|------|-------|-------|------|------|------|------|------|------|-------------|------|------|-------------|-------|-------|-----|
| 081494 | 449 | 441 | 445 | 460 | 528 | 525 | 490 | 478 | 480 | 483 | 481 | 483 | 483 | 496 | 496 | 493 | 505 | 524 | 521 | 522 | 549 | 549 | 546 | 492 |
| 081594 | 451 | 446 | 447 | 466 | 528 | 526 | 516 | 459 | 491 | 500 | 511 | 507 | 502 | 511 | 505 | 506 | 508 | 509 | 515 | 521 | 546 | 544 | 530 | 479 |
| 081694 | 446 | 442 | 441 | 451 | 523 | 525 | 494 | 480 | 490 | 499 | 507 | 508 | 523 | 523 | 503 | 504 | 498 | 500 | 499 | 518 | 550 | 548 | 546 | 501 |
| 081794 | 458 | 455 | 456 | 471. | 535 | 558 | 526 | 509 | 518 | 533 | 528 | 512 | 489 | 520 | 517 | 513 | 507 | 505 | 512 | 525 | 550 | 550 | 544 | 496 |
| 081894 | 455 | 448 | 451 | 466· | 534 | 535 | 521 | 497 | 504 | 515 | 507 | 526 | 516 | 520 | 526 | 512 | 511 | 519 | 529 | 533 | 557 | 554 | 545 | 498 |
| 081994 | 451 | 449 | 451 | 487 | 544 | 533 | 509 | 510 | 519 | 518 | 501 | 508 | 515 | 516 | 511 | 509 | 501 | 515 | 527 | 535 | 561 | 554 | 550 | 500 |
| 082094 | 463 | 457 | 462 | 481 | 535 | 529 | 481 | 469 | 476 | 474 | 480 | 500 | 492 | 495 | 504 | 482 | 482 | 492 | 508 | 524 | 550 | 549 | 542 | 493 |
| 082194 | 450 | 441 | 444 | 460 | 517 | 517 | 476 | 463 | 483 | 482 | 483 | 490 | 482 | 490 | 499 | 491 | 500 | 521 | 522 | 517 | 537 | 532 | 535 | 482 |
| 082294 | 444 | 439 | 442 | 464 | 504 | 505 | 492 | 444 | 491 | 497 | 426 | 497 | 514 | 508 | 497 | 491 | 486 | 501 | 517 | 528 | 553 | 545 | 535 | 484 |
| 082394 | 441 | 437 | 434 | 455 | 517 | 527 | 492 | 499 | 514 | 511 | 503 | 501 | 502 | 511 | 491 | 497 | 491 | 507 | 512 | 524 | 541 | 542 | 535 | 480 |
| 082494 | 440 | 437 | 434 | 449 | 516 | 516 | 493 | 489 | 491 | 512 | 500 | 510 | 508 | 496 | 504 | 489 | 497 | 506 | 528 | 535 | 5 57 | 552 | 544 | 507 |
| 082594 | 463 | 457 | 451 | 466 | 534 | 525 | 496 | 492 | 518 | 527 | 498 | 498 | 500 | 522 | 510 | 495 | 492 | 506 | 502 | 517 | 534 | 537 | 520 | 472 |
| 082694 | 436 | 426 | 425 | 434 | 502 | 490 | 472 | 470 | 481 | 504 | 507 | 505 | 510 | 526 | 523 | 527 | 494 | 501 | 519 | 524 | 544 | 545 | 533 | 491 |
| 082794 | 448 | 442 | 440 | 463 | 520 | 528 | 488 | 458 | 467 | 481 | 476 | 485 | 488 | 489 | 489 | 482 | 482 | 489 | 501 | 523 | 548 | 549 | 546 | 495 |
| 082894 | 459 | 453 | 455 | 469 | 538 | 536 | 496 | 473 | 490 | 498 | 486 | 481 | 480 | 486 | 487 | 482 | 499 | 518 | 523 | 539 | 552 | 542 | 543 | 496 |
| 082994 | 455 | 449 | 450 | 464 | 539 | 537 | 507 | 499 | 510 | 525 | 526 | 512 | 509 | 541 | 508 | 501 | 500 | 502 | 522 | 534 | 559 | 554 | 547 | 500 |
| 083094 | 453 | 449 | 449 | 464 | 527 | 515 | 496 | 497 | 509 | 528 | 522 | 527 | 523 | 536 | 526 | 516 | 508 | 518 | 519 | 538 | 556 | 554 | 548 | 500 |
| 083194 | 455 | 449 | 447 | 467 | 525 | 526 | 505 | 505 | 523 | 521 | 524 | 516 | 512 | 513 | 518 | 506 | 502 | 506 | 525 | 539 | 553 | 554 | 544 | 495 |
| 090194 | 451 | 450 | 445 | 459 | 532 | 531 | 513 | 500 | 499 | 517 | 514 | 516 | 524 | 532 | 531 | 521 | 513 | 529 | 532 | 539 | 554 | 549 | 542 | 497 |
| 090294 | 452 | 449 | 446 | 460 | 528 | 527 | 518 | 496 | 509 | 516 | 515 | 513 | 512 | 512 | 510 | 508 | 506 | 515 | 511 | 625 | -645 | 544 | 541 | 492 |
| 090394 | 450 | 444 | 440 | 451 | 519 | 520 | 491 | 458 | 457 | 467 | 467 | 483 | 491 | 489 | 473 | 472 | 472 | 483 | 486 | 510 | 525 | 525 | 517 | 462 |
| 090494 | 427 | 422 | 424 | 436 | 503 | 493 | 457 | 327 | 467 | 449 | 446 | 454 | 454 | 445 | 453 | 450 | 455 | 462 | 462 | 489 | 506 | 502 | 495 | 445 |
| 090594 | 410 | 403 | 406 | 424 | 486 | 478 | 435 | 422 | 429 | 447 | 445 | 449 | 458 | 466 | 459 | 460 | 473 | 475 | 479 | 500 | 517 | 517 | 512 | 466 |
| 090694 | 423 | 421 | 423 | 432 | 507 | 499 | 483 | 436 | 483 | 495 | 496 | 495 | 495 | 504 | 506 | 489 | 482 | 495 | 511 | 527 | 535 | 534 | 525 | 480 |
| 090794 | 440 | 439 | 438 | 441 | 514 | 542 | 557 | 518 | 494 | 503 | 509 | 502 | 503 | 513 | 497 | 491 | 499 | 520 | 515 | 526 | 533 | 539 | 532 | 485 |
| 090894 | 445 | 437 | 437 | 453 | 521 | 517 | 496 | 488 | 502 | 510 | 507 | 510 | 518 | 518 | 529 | 514 | 508 | 514 | 518 | 525 | 527 | 527 | 525 | 476 |
| 090994 | 438 | 431 | 441 | 457. | 514 | 495 | 477 | 474 | 487 | 512 | 519 | 517 | 527 | 515 | 527 | 513 | 521 | 524 | 523 | 542 | 548 | 548 | 541 | 489 |
| 091094 | 445 | 444 | 447 | 459 | 531 | 525 | 491 | 461 | 468 | 478 | 481 | 486 | 445 | 478 | 483 | 469 | 479 | 494 | 499 | 525 | 535 | 535 | 520 | 474 |
| 091194 | 433 | 430 | 431 | 444 | 519 | 505 | 491 | 455 | 461 | 467 | 462 | 479 | 475 | 479 | 472 | 471 | 485 | 499 | 507 | 524 | 535 | 528 | 520 | 469 |
| 091294 | 431 | 422 | 421 | 446 | 518 | 508 | 505 | 481 | 438 | 511 | 488 | 484 | 495 | 499 | 489 | 482 | 477 | 490 | 490 | 519 | 531 | 535 | 526 | 473 |
| 091394 | 431 | 428 | 425 | 442 | 507 | 502 | 495 | 466 | 479 | 489 | 497 | 497 | 490 | 503 | 491 | 494 | 488 | 501 | 508 | 522 | 534 | 520 | 506 | 458 |
| 091494 | 417 | 418 | 418 | 432 | . 497 | 496 | 481 | 469 | 460 | 468 | 476 | 487 | 482 | 482 | 470 | 469 | 478 | 490 | 498 | 522 | 630 | 532 | 523 | 480 |
| 091594 | 436 | 433 | 433 | 449 | 519 | 519 | 519 | 515 | 498 | 500 | 502 | 500 | 501 | 505 | 499 | 500 | 501 | 510 | 514 | 533 | 539 | 538 | 531 | 484 |
| 091694 | 445 | 444 | 446 | 459 | 533 | 519 | 513 | 485 | 499 | 502 | 512 | 470 | 513 | 508 | 508 | 500 | 491 | 512 | 523 | 541 | 548 | 545 | 537 | 492 |
| 091794 | 455 | 448 | 446 | · 467 | 521 | 513 | 484 | 459 | 470 | 476 | 480 | 481 | 483 | 483 | 489 | 487 | 488 | 500 | 503 | 536 | 548 | 545 | 537 | 491 |
| 091894 | 445 | 438 | 438 | .451 | 509 | 490 | 465 | 419 | 463 | 449 | 453 | 478 | 496 | 495 | 491 | 482 | 476 | 496 | 503 | 525 | 536 | 525 | 509 | 460 |
| 091994 | 420 | 415 | 414 | 433 | 483 | 474 | 462 | 444 | 457 | 478 | 477 | 482 | 492 | 504 | 487 | 480 | 482 | 492 | 495 | 519 | 531 | 525 | 518 | 472 |
| 092094 | 438 | 432 | 429 | 449 | 519 | 496 | 500 | 479 | 499 | 483 | 480 | 488 | 484 | 482 | 486 | 487 | 480 | 482 | 491 | 520 | 525 | 521 | 509 | 467 |
| 092194 | 420 | 411 | 416 | 420 | 491 | 487 | 474 | 454 | 460 | 479 | 477 | 488 | 483 | 503 | 489 | 483 | 475 | 479 | 492 | 521 | 525 | 525 | 517 | 467 |

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4. Please identify each of Gulf Power's generating units located in the State of Florida and for each, state the date each plant was constructed, the length of time of service, the type of fuel utilized for generation for the last five years, and the generating capacity of each such plant.

RESPONSE:

See attached page 2 of 2.

Response to GCEC's Third Set of Interrogatories GULF POWER COMPANY Docket No. 930885-EI October 10, 1994 Item 4 Page 2 of 2

| PLANT(A) | UNIT No. | CAPACITY | START UP DATE | SERVICE YEARS | FUEL TYPE |
|----------|----------|----------|------------------|------------------|--------------|
| CRIST | 1 | 24.0 mw | 1/45 | 49 | gas |
| | 2 | 25.1 mw | 6/49 | 45 | gas |
| | 3 | 37.0 mw | 9/52 | 42 | gas |
| | 4 | 88.0 mw | 7/59 | 35 | coal |
| | 5 | 87.0 mw | 6/61 | 33 | coal |
| | 6 | 327.0 mw | 5/70 | 24 | coal |
| | 7 | 517.1 mw | 8/73 | 21 | coal |
| SCHOLZ | 1 | 49.6 mw | 3/53 | 41 | coal |
| | 2 | 48.5 mw | 10/53 | 41 | coal |
| SMITH | 1 | 162.0 mw | 6/65 | 29 | coal |
| | 2 | 193.6 mw | 6/67 | 27 | coal |
| | A | 35.2 mw | 5/71 | 23 | oil |

⁽A) This interrogatory requested the units in the State of Florida. Gulf Power also owns approximately 750 mw of generation in other states.

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Which Gulf Power generating units in the State of Florida are subject to Phase I of the Clean Air Act regarding sulfur dioxide emissions allowances?

RESPONSE:

Gulf Power has two original Phase 1 units; Crist Unit 6 and 7.

Response to GCEC's Third Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY Y October 10, 1994 Item 6 Page 1 of 2

- 6. For each Gulf Power generating unit located in the State of Florida that is subject to Phase I of the Clean Air Act regarding sulfur dioxide emissions allowances state, for each of the last five (5) years for each such unit:
- a. The number of tons of sulfur dioxide emitted.
- b. The Phase I sulfur dioxide emissions baseline for each unit.
- c. Briefly describe Gulf Power Company's Phase I SO2 Emissions Compliance Plan for each such unit.
- d. What is the estimated cost of compliance per KWH for each of the applicable Gulf Power generating units in the State of Florida that will be required to be brought into compliance with Phase I of the Clean Air Act.

RESPONSE:

a. Sulfur dioxide emissions (tons) emitted by Gulf's Phase I plants are:

| | <u> 1989</u> | <u>1990</u> | <u> 1991</u> | <u> 1992</u> | <u> 1993</u> |
|---------|--------------|-------------|--------------|--------------|--------------|
| Crist 6 | 38661.92 | 28943.57 | 41941.39 | 42886.34 | 36335.22 |
| Crist 7 | 60182.83 | 50130,86 | 38072.91 | 63738.93 | 37203.46 |

b. Assuming that the Commission's question refers to a sulfur dioxide baseline allowance granted by EPA. The following is presented:

Phase I Annual Allowances Crist 6 19,200 Crist 7 31,680

c. Gulf Power's Phase I compliance strategy is a flexible plan. In general, Gulf will purchase low sulfur coal and build an allowance bank during Phase I (1995-1999) by over compliance. The allowances banked in Phase I will reduce compliance costs in Phase II.

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(d) The jurisdictional revenue requirement during the current recovery period (October 1994 - March 1995) for Plant Crist Unit 6 to comply with the SO2 requirements of Phase I of the Clean Air Act is .025 ¢ / KWH. The jurisdictional revenue requirement during the same period for Plant Crist Unit 7 to comply with the SO2 requirements of Phase I of the Clean Air Act is .022 ¢ / KWH.

Response to GCEC's Third Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY October 10, 1994 Item 7 Page 1 of 1

7. Does Gulf Power plan in the next five (5) years to use SO2 emissions credits which are purchased from other utilities or generated by the Southern Company from its generation plants located outside of the state of Florida to operate any of Gulf Power's generation plant's subject to Phase I of CAA in the State of Florida?

RESPONSE:

Gulf Power currently does not plan on purchasing any allowance credits or use any allowances generated by units not owned by Gulf Power within the Southern system to comply with Phase I requirements. Purchasing of allowances are however considered as an option in Gulf's Clean Air Act Amendments compliance strategy. Gulf Power's current strategy will generate extra allowances through the use of low sulfur coal in Phase I and banked for use in Phase II. Gulf Power will utilize some allowances purchased from EPA through annual auctions and through Gulf Power's participation in special programs available by EPA to reduce compliance costs. These allowances will also be banked for use in Phase II.

Response to GCEC's Third Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY October 10, 1994 Item 8 Page 1 of 1

8. Identify each such generation plant which Gulf Power plans for the next three (3) years to continue to operate its Phase I Units as it has been operated in the past three (3) years?

RESPONSE:

Gulf Power's CAAA compliance strategy calls for Gulf's Phase I generating units to be operated on economic dispatch.

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What are Gulf Power's wholesale power costs for each of the 9. years 1992, 1993, and 1994 to date?

| ANSWER: | | <u>:</u> | · · · · · · · · · · · · · · · · · · · |
|---------|-----------------------|------------------|---------------------------------------|
| Year | Wholesale Revenues | Wholesale KWH | •/KWH |
| 1992 | \$12,206,670 | 282,852,400 | 4.32 |
| 1993 | 12,718,082 | 300,877,200 | 4.23 |
| 1994 | 8,841,577 | 206,213,800 | 4.29 |

GCEC's Interrogatories to Gulf Power Company Docket No. 930885-EU GULF POWER COMPANY October 11, 1994 Item No. 10 Page 1 of 1

10. What are the number of customers of Gulf Power for each of the years 1992, 1993, and 1994?

| ANSWER: | | | | | |
|---------|-----------|---------|-------------|---|--|
| | | | Total | | |
| | Wholesale | Retail | Territorial | | |
| 1992 | 6 | 301,713 | 301,719 | | |
| 1993 | 6 | 310,413 | 310,419 | • | |
| 1994 | 6 | 317,331 | 317,337 | | |

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Separately state the total Federal and State income taxes, utility taxes and any other taxes paid by Gulf Power for each year from 1988 through 1993.

RESPONSE:

See attached page 2 of 2.

GULF POWER COMPANY TAXES PAID AND PREPAID

| KINDS OF TAXES | 12/31/88 | 12/31/89 | 12/31/90 | 12/31/91 | 12/31/92 | 12/31/93 |
|----------------------------|---------------|---------------|---------------|--------------------|---------------|---------------|
| PREPAID LICENSES | | | | | | |
| Occupational Licenses | 12,978.07 | 13,639.23 | 12,175.89 | 12,901.15 | 12,259.38 | 11,726.25 |
| Intangible Tax | 56,159.81 | 40,961.20 | 43,561.16 | 70,735. 7 6 | 88,259.58 | 132,963.41 |
| Retail Install. License | 0.00 | 700.00 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| Total Prepaid License | 69,137.88 | 55,300.43 | 55,737.05 | 84,636.91 | 100,518.96 | 144,689.66 |
| GA STATE & LOCAL TAXES | | | | | | |
| Net Worth Tax | 10,000.00 | 5,000.00 | 5,000.00 | (5,000.00) | 5,000.00 | 0.00 |
| Unemployment | (1,766.89) | 1,784.27 | 908.63 | 963.80 | 1,364.23 | 1,341.65 |
| Real & Per. Prop. Taxes | 1,427,682.40 | 660,527.16 | 0.00 | 849,211.22 | 810,110.74 | 1,766,489.13 |
| Intangible Tax | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total State and Local | 1,435,915.51 | 667,311.43 | 5,908.63 | 845,175.02 | 816,474.97 | 1,767,830.78 |
| MS STATE & LOCAL TAXES | | | | | | |
| Real & Per. Prop. Taxes | 3,952,958.80 | 4,193,529.90 | 4,593,433.48 | 4,363,434.51 | 4,579,633.11 | 9,162,585.20 |
| Unemployment | 729.34 | 1,944.67 | 1,910.55 | 769.81 | 679.02 | 6,584.12 |
| Franchise | 176,568.00 | 188,635.00 | 195,000.00 | 170,000.00 | 165,000.00 | 240,851.00 |
| Total State and Local | 4,130,256.14 | 4,384,109.57 | 4,790,344.03 | 4,534,204.32 | 4,745,312.13 | 9,410,020.32 |
| FL STATE & LOCAL TAXES | | | | | | |
| Use Tax - Electricity | 26,199.14 | 31,428.40 | 35,361.67 | 33,490.48 | 32,248.11 | 37,186.50 |
| Use Tax - Telecom . | 42,034.27 | 42,745.56 | 38,538.58 | 31,779.90 | 31,302.68 | 41,889.75 |
| Real & Per. Prop. Taxes | 7,626,369.52 | 8,560,259.50 | 3,813,081.68 | 14,892,099.56 | 9,990,897.36 | 10,769,142.80 |
| Gross Receipts - Elect. | 5,379,584.22 | 7,034,437.95 | 7,797,532.28 | 9,845,932.41 | 10,744,464.19 | 11,921,198.49 |
| Gross Receipts - Telecom | 9,737.87 | 10,659.88 | 10,686.42 | 11,281.35 | 11,276.09 | 11,588.18 |
| Florida Unemployment | 12,060.82 | 11,894.65 | 12,056.05 | 23,506.90 | 32,422.89 | 51,700.54 |
| FPSC Tax | 319,623.36 | 413,519.71 | 540,139.97 | 591,439.90 | 305,852.67 | 398,254.42 |
| Muni/County Franch. Tax | 4,378,395.35 | 5,932,154.13 | 12,423,293.56 | 12,363,826.47 | 7,279,193.31 | 6,991,166.58 |
| Florida Doc. Stamps | (2,787.43) | (2,707.15) | (7,593.97) | (624.25) | 113.45 | 4.16 |
| Fla. Emerg. Excise Tax | 1,476,827.00 | (362,320.00) | 305,000.00 | 8,609.00 | 204,335.00 | (15,111.00) |
| County Fire Protect Assess | 3,766.74 | 3,709.91 | 5,990.29 | 5,998.72 | 6,263.70 | 6,011.78 |
| Special Fuels Tax | 1,992.08 | 2,187.09 | 2,335.61 | 2,254.76 | 1,790.74 | 4,526.87 |
| Total State & Local | 19,273,802.94 | 21,677,969.63 | 24,976,422.14 | 37,809,595.20 | 28,640,160.19 | 30,217,559.07 |
| STATE INCOME TAX | | | | | | |
| Florida | 2,682,708.00 | 3,066,014.00 | 2,130,536.00 | 3,476,888.00 | 5,728,581.27 | 2,859,500.46 |
| Georgia | 381,263.00 | 174,091.00 | 211,343.00 | 211,986.00 | 362,100.00 | 215,462.00 |
| Mississippi | 23,739.00 | 89,961.00 | 131,244.00 | 184,803.00 | 122,200.00 | 150,690.00 |
| Total State Income Tax | 3,087,710.00 | 3,330,066.00 | 2,473,123.00 | 3,873,677.00 | 6,212,881.27 | 3,225,652.46 |
| FEDERAL INCOME TAX | 11,571,976.00 | 13,042,740.00 | 20,673,137.00 | 23,041,732.00 | 31,355,982.00 | 24,639,291.00 |
| Total Federal Income Tax | 11,571,976.00 | 13,042,740.00 | 20,673,137.00 | 23,041,732.00 | 31,355,982.00 | 24,639,291.00 |
| FEDERAL TAXES | | | | | | |
| Unemployment Ins. Tax | 100,384.30 | 105,734.89 | 107,069.62 | 102,692.30 | 101,449.27 | 104,349 44 |
| Old Age Benefit Tax | 3,787,321.87 | 4,091,662.00 | 4,539,054.39 | 4,622,889.70 | 4,837,384.85 | 5,106,489.32 |
| Use Tax on Hyw. Motor | 3,891.66 | 3,150.00 | 3,272.00 | 3,399.17 | 3,048.00 | 4,990.00 |
| Environ. Excise Tax | 83,952.00 | 84,095.00 | 68,649.00 | 94,475.00 | 134,364.00 | 115,933.00 |
| Total Other Taxes | 3,975,549.83 | 4,284,641.89 | 4,718,045.01 | 4,823,456.17 | 5,076,246.12 | 5,331,761.76 |
| TOTAL . | 43,544,348.30 | 47,442,138.95 | 57,692,716.86 | 75,012,476.62 | 76,947,575.64 | 74,736,805.05 |

Response to GCEC's Third Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY October 10, 1994 Item 11 Page 2 of '2

Response to GCEC's Third Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY October 10, 1994 Item 12 Page 1 of 2

12. State for each of the years 1989-1993, the total deferred Federal income taxes of Gulf Power.

RESPONSE:

See attached page 2 of 2.

GULF POWER COMPANY DEFERRED INCOME TAXES - STATE AND FEDERAL INVESTMENT TAX CREDIT BALANCES

| | Deferred Income Taxes | | | Investment Tax Credit |
|------|-----------------------|------------|-------------|-----------------------|
| Year | Federal | State | Total | Balances |
| 1989 | 182,266,000 | 22,267,000 | 204,533,000 | 50,109,000 |
| 1990 | 181,910,000 | 22,534,000 | 204,444,000 | 47,776,000 |
| 1991 | 177,503,000 | 22,334,000 | 199,837,000 | 45,446,000 |
| 1992 | 180,221,000 | 23,080,000 | 203,301,000 | 43,117,000 |
| 1993 | 181,086,000 | 23,632,000 | 204,718,000 | 40,770,000 |

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Response to GCEC's Third Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY October 10, 1994

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13. State for each year of the years 1989-1993, the total deferred State income taxes of Gulf Power.

RESPONSE:

See response to Item No. 12, page 2 of 2.

Response to GCEC's Third Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY October 10, 1994 Item 14 Page 1 of 1

14. State for each year of the years 1989-1993, the total amount of unused investment tax credits on the books of Gulf Power.

RESPONSE:

See response to Item No. 12, page 2 of 2.

Response to GCEC's Third Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY October 10,1994 Item 15 Page 1 of 1

15. What would be the cost difference the D.O.C. would pay between the construction cost of the underground facilities and aerial facilities based on Gulf Power Company's response to staff's First Set of Interrogatories Item No. 3 or any other aid in construction cost?

RESPONSE:

\$13,862.00

Response to GCEC's Third Set of Interrogatories Docket No. 930885 - EU GULF POWER COMPANY October 10, 1994 Item 16 Page 1 of 1

What is the estimated cost that the D.O.C./Washington County or some other entity would have to reimburse Gulf Coast to relocate its facilities from the area along Red Sapp Road?

RESPONSE:

The total cost to relocate the facilities from the area along Red Sapp Road could vary from a negative number if the salvage value exceeded the removal cost to a positive number if additional construction cost plus removal cost exceeded the salvage value of those existing facilities along Red Sapp Road. A thorough review of the legal rights of all parties involved plus the past actions for the Coop in similar matters would have to be made to determine if any compensation was due to any party in this matter.

Response to GCEC's Third set of Interrogatories GULF POWER COMPANY Docket No. 930885-EU October 10, 1994 Item No. 17

17. Referring to Gulf Power's response to staff's second set of interrogatories number 9 d. e. & f., during the second half of 1993 of work detailed to have occurred on the Vernon to Sunny Hills feeder, was Gulf Power Company aware of the decision having been made for the Correctional Facility to be located at its present site.

RESPONSE:

The conversion of the line from the Vernon substation to the Moss Hill autotransformer from 12kv to 25kv was part of the work done in the Vernon area from 1990 through 1993 to maintain the proper level of service to the customers in the Vernon area and had absolutely nothing to do with any correctional facility. This work was inconsequential to anything other than the final phase of the 25kv conversion project which included moving the Greenhead transformer to the Vernon substation and energizing it in May of 1993. Although Gulf Power was aware that the DOC was considering various sites in Washington County, the Company did not become aware that the DOC had committed to the present site until sometime in July, 1993.

AFFIDAVIT

| STATE OF FLORIDA |) |
|--------------------|---|
| |) |
| COUNTY OF ESCAMBIA |) |

Before me the undersigned authority, personally appeared Jack L. Haskins, who being first duly sworn, deposes, and says that he is the Manager of Rates and Regulatory Matters and Assistant Secretary of Gulf Power Company, a Maine corporation, that the foregoing is true and correct to the best of his knowledge, information, and belief. He is personally known to me.

Jack L. Haskins

Manager of Rates and Regulatory
Matters and Assistant Secretary

Docket No. 930885-EU

Sworn to and subscribed before me this / ltk day of _________, 1994.

Notary Public, State of Florida at Large

Commission No. CC 362703

My Commission Expires May 31, 1998.



LINDA C. WEBB Hotary Public-State of FL Comm. Exp: May 31,1998 Comm. No: CC 362703

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition to resolve)
territorial dispute with Gulf)
Coast Electric Cooperative, Inc.)
by Gulf Power Company)

Docket No. 930885-EU

Certificate of Service

I HEREBY CERTIFY that a copy of the foregoing has been furnished this <u>/NCL</u> day of October 1994 by U.S. Mail or hand delivery to the following:

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