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ORIGINAL
FILE COPY

Ms. Blanca Bayo, Director
Division of Records & Reporting
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

August 31, 1995

Re: Docket No. 921074-TP
In the Matter of the Petition of Intermedia Communications of Florida,
Inc. For Expanded Interconnection for AAVs within LEC Central Offices

Dear Ms. Bayo:

Enclosed are an original and fifteen copies of GTE Florida Incorporated's Request for Confidential Classification and Motion for Permanent Protective Order for certain information contained in the Company's Zone Density Pricing tariff filed in this docket by order of the Commission. GTEFL believes the recent revisions to Chapter 364, Florida Statutes, render this Request unnecessary to protect the confidentiality of the information at issue. (See ch. 364.183.) GTEFL is filing this Request only because of the Commission Legal Staff's preference to keep existing confidentiality procedures in place until the Commission can conclude a rulemaking to formally establish new procedures.

Sincerely,


Kimberly Caswell

KC:tas
Enclosures

c: Rob Vandiver, FPSC Staff (wo/e)

A part of GTE Corporation

RECEIVED & FILED


EPSC-BUREAU OF RECORDS

DOCUMENT NUMBER-DATE

08537 AUG 31 95

FPSC-RECORDS/REPORTING

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition of INTERMEDIA)
COMMUNICATIONS OF FLORIDA, INC.)
for expanded interconnection for)
AAVs within LEC central offices)

Docket No. 921074-TP
Filed: August 31, 1995

ORIGINAL
FILE COPY

**GTE FLORIDA'S REQUEST FOR CONFIDENTIAL
CLASSIFICATION AND MOTION FOR PERMANENT PROTECTIVE ORDER**

By Order numbers PSC-95-0034-FOF-TP and PSC-95-0680-FOF-TP, GTE Florida Incorporated (GTEFL) was directed to file zone density tariffs and supporting information for restructured local transport rates. With this Request, GTEFL seeks confidential classification and a permanent protective order for certain information in the tariff filing, also submitted today.

While a ruling on this request is pending, GTEFL understands that the information at issue is exempt from Florida Statutes section 119.07(1) and Staff will accord it the stringent protection from disclosure required by Rule 25-22.006(3)(d). Highlighted, unredacted copies of the confidential material are attached to only the original of this Request as Exhibit A. Redacted copies of these items are attached to this Request as Exhibit B. Exhibit C is a line-by-line justification of confidentiality.

All of the information for which GTEFL seeks confidential treatment fits within Florida Statutes section 364.183(3)(e), which defines the term, "proprietary confidential business information" to include "information relating to competitive interests, the disclosure of which would impair the competitive business of the provider of information." GTEFL closely guards this information, disclosing it to only those with a need to know it.

DOCUMENT NUMBER-DATE

08537 AUG 31 95

FPSC-RECORDS/REPORTING

As reflected in the line-by-line justification, the confidential information in this filing falls within two general categories: (1) a map showing GTEFL's high-volume customer locations; (2) detailed cost support for each element in GTEFL's zone tariff rates.

The competitively sensitive nature of the map accompanying the tariff filing is self-evident. The map shows the placement of two alternate access vendor (AAV) networks in the Tampa Bay area, along with an overlay of the location of GTEFL's largest customers there. The confidential portion of the exhibit is GTEFL's customer locations. Public disclosure of this information would provide GTEFL's competitors with a plan for marketing their own services. They could discern where GTEFL's most lucrative customers are and try to convince them to leave GTEFL. Comprehensive knowledge of the location of these potential customers could also help competitors devise the most effective network expansion strategies.

The other type of information for which GTEFL seeks protection is cost studies underlying its proposed zone transport rates. Figures given include long-run incremental cost of all components of the transport service; investment, expenses, and total cost by USOA account number; special and dedicated transport cost breakdown, with weighting factors; costs per loop length; respective costs per DS-3, DS-1, and DS-0; pricing components and calculations; and incremental monthly costs of assets and monthly expenses for transport elements. This detailed cost information, coupled with public data about GTEFL's prices, would permit competitors to discern GTEFL's profit margins and the lowest prices it could charge for its services. Public disclosure of this information would thus enable GTEFL's competitors to devise marketing, entry, and expansion strategies to

ensure their success in competing with GTEFL. Competitors could structure their operations to most efficiently compete with GTEFL and undercut its prices. In addition, disclosure of investment information about specific equipment costs could weaken GTEFL's ability to obtain favorable prices from its vendors in the future.

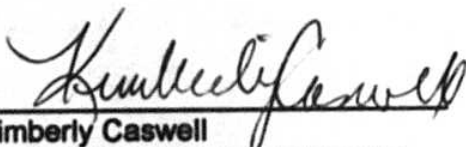
The transport facilities addressed in this Request and associated tariff filing are subject to ever-increasing competitive pressures. Numerous AAVs are have been certified in Florida, some of them competing directly with GTEFL. The nature and number of competitors will increase exponentially with the new legislation allowing local competition in Florida. In this environment, the smallest competitive advantage could be decisive, and all competitors have a patent interest in gaining any such advantage. Unauthorized disclosure of any information about a company could be used to its detriment, in ways that probably cannot even be anticipated.

When competitive advantages are legitimately obtained through trial and error, the marketplace works as it should. However, if useful competitive information is instead disclosed publicly in a regulatory proceeding, the benefits derived from this information are unfair and will hinder efficient market operation, to the ultimate detriment of the consumer.

For all these reasons, GTEFL asks the Commission to grant this Request for confidential treatment of the specified information and to issue a permanent protective order with regard to these data.

Respectfully submitted on August 31, 1995.

By:


Kimberly Caswell
Post Office Box 110, FLTC0007
Tampa, Florida 33601
Telephone: 813-228-3094

Attorney for GTE Florida Incorporated

Exhibit A

19

GTE Florida Alterrate Access Vendor Networks

Competitor A
Competitor B ———
GTE Customers |

GTE Restricted Proprietary Information

EXHIBIT B

ATTACHMENT A

COST SUPPORT INFORMATION AND REVENUE IMPACT STATEMENTS

**GTE FLORIDA
Local Transport Restructure
Proposed Zone Rates and LRIC**

| | A | B | C | D | E |
|----|--|-----------------------------|-----------------------------|-----------------------------|------|
| | ACCESS SERVICES SERVICE DESCRIPTION | PROPOSED ZONE 1 RATES | PROPOSED ZONE 2 RATES | PROPOSED ZONE 3 RATES | LRIC |
| / | Local Transport Restructure (LTR) | | | | |
| 2 | Entrance Facility | | | | |
| 3 | 2 wire voice | \$33.08 | \$33.08 | \$33.08 | |
| 4 | 4 wire voice | \$52.93 | \$52.93 | \$52.93 | |
| 5 | DS1 standard 1st system | \$280.00 | \$300.00 | \$331.72 | |
| 6 | DS1 standard add'l system | \$130.00 | \$130.00 | \$130.00 | |
| 7 | DS3 protected, electrical | \$1,400.00 | \$1,450.00 | \$1,500.00 | |
| 8 | DS1 to voice multiplexing | \$250.00 | \$250.00 | \$250.00 | |
| 9 | DS3 to DS1 multiplexing | \$581.63 | \$581.63 | \$581.63 | |
| 10 | EF Crossover Ratio | 14.24 | 14.32 | 14.46 | |
| 11 | Direct Trunked Transport | | | | |
| 12 | Voice facility | \$5.08 | \$5.08 | \$5.08 | |
| 13 | DS1 facility | \$8.00 | \$9.00 | \$10.00 | |
| 14 | DS1 termination | \$30.00 | \$30.00 | \$30.00 | |
| 15 | DS3 facility | \$53.00 | \$68.00 | \$83.00 | |
| 16 | DS3 termination | \$460.00 | \$460.00 | \$460.00 | |
| 17 | DS1 to voice multiplexing | \$250.00 | \$250.00 | \$250.00 | |
| 18 | DS3 to DS1 multiplexing | \$581.63 | \$581.63 | \$581.63 | |
| 19 | DT Crossover * | 14.51 | 14.54 | 14.57 | |
| 20 | Tandem Switched Transport | | | | |
| 21 | Premium facility | \$0.00001548 | \$0.00001634 | \$0.00001720 | |
| 22 | Premium termination | \$0.00017920 | \$0.00017920 | \$0.00017920 | |
| 23 | Tandem Switching | \$0.00095120 | \$0.00095120 | \$0.00095120 | |
| 24 | TS:DS1 Crossover * | 95,602 | 101,833 | 107,991 | |

Note: 10 miles, 2 terminations

**GTE FLORIDA
SWITCHED ACCESS
Long Run Incremental Costs (LRIC)**

LRIC
B

A

- 1
3
3
644
7
907
- TRANSPORT TERMINATION PER MOU (1)
SETUP
MOU
- TRANSPORT FACILITY PER MOU MILE (1)
SETUP
MOU/MILE
- TANDEM SWITCHING PER MOU (2)
SETUP
MOU

Notes:

- (1) Transport costs above were developed by dividing the setup costs by an average call time of 4.5 minutes and adding the MOU cost for transport termination and MOU/MILE cost for Transport Facility respectively.
- (2) Tandem switching cost above was developed by dividing the setup costs by an average call time of 4.5 minutes and adding the MOU cost.

BNF: SW Trana Term Setup

DENSITY/SIZE:

| | A | B | C | D | E | F | G | H | I | J | K | L |
|--|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|
| EQUIPMENT INVESTMENT | | | | | | | | | | | | |
| | | USOA ACCT 2212.00 | | USOA ACCT 2232.21 | | USOA ACCT 2232.23 | | USOA ACCT 2411.10 | | USOA ACCT 2421.10 | | USOA ACCT 2421.20 |
| 1. EQUIPMENT INVESTMENT | | 0.000000 | | 0.000000 | | 0.000000 | | | | 0.000000 | | 0.000000 |
| 2. MATERIAL LOADINGS (Factor * Ln 1) | 0.27342 | 0.000000 | 0.27342 | 0.000000 | 0.27342 | 0.000000 | 2.09788 | | 0.75688 | 0.000000 | 0.31508 | 0.000000 |
| 3. ENGINEERING & INSTALLATION | | 0.000000 | | 0.000000 | | 0.000000 | | | | 0.000000 | | 0.000000 |
| 4. E/FBI LOADING (Factor * (Ln 1 + Ln 2 + Ln 3)) | 0.00000 | 0.000000 | | 0.000000 | | 0.000000 | | | | 0.000000 | | 0.000000 |
| 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4) | | 0.000000 | | 0.000000 | | 0.000000 | | | | 0.000000 | | 0.000000 |
| ANNUAL OPERATING EXPENSES | | | | | | | | | | | | |
| 6. DEPRECIATION (ACF * Ln 5) | ACE 0.06545 | 0.000000 | ACE 0.11519 | 0.000000 | ACE 0.10000 | 0.000000 | ACE 0.06955 | | ACE 0.05000 | 0.000000 | ACE 0.05750 | 0.000000 |
| 7. RETURN (ACF * Ln 5) | 0.06987 | 0.000000 | 0.06015 | 0.000000 | 0.06489 | 0.000000 | 0.04893 | | 0.06156 | 0.000000 | 0.05983 | 0.000000 |
| 8. COMPOSITE INCOME TAX (ACF * Ln 5) | 0.00211 | 0.000000 | 0.01133 | 0.000000 | 0.00637 | 0.000000 | 0.02621 | | 0.02323 | 0.000000 | 0.02518 | 0.000000 |
| 9. MAINTENANCE/REPAIR (ACF * Ln 5) | 0.05809 | 0.000000 | 0.01901 | 0.000000 | 0.00725 | 0.000000 | 0.26684 | | 0.07336 | 0.000000 | 0.05753 | 0.000000 |
| 10. CUSTOMER OPERATIONS (ACF * Ln 5) | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | | 0.03745 | 0.000000 | 0.03745 | 0.000000 |
| 11. AD VALOREM TAX (ACF * Ln 5) | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | | 0.01320 | 0.000000 | 0.01320 | 0.000000 |
| 12. TOTAL UNIT COST (Sum Lines 6-11) | | 0.000000 | | 0.000000 | | 0.000000 | | | | 0.000000 | | 0.000000 |
| 13. | | | | | | | | | | | | 0.000077 |
| EQUIPMENT INVESTMENT | | | | | | | | | | | | |
| | | USOA ACCT 2422.10 | | USOA ACCT 2422.20 | | USOA ACCT 2423.10 | | USOA ACCT 2423.20 | | USOA ACCT 2441.00 | | TOTAL |
| 14. EQUIPMENT INVESTMENT | | 0.000000 | | | | 0.000000 | | 0.000000 | | 0.000000 | | |
| 15. MATERIAL LOADINGS (Factor * Ln 14) | 0.75688 | 0.000000 | 0.31508 | | 0.75688 | 0.000000 | 0.31508 | 0.000000 | 0.000000 | 0.000000 | | |
| 16. ENGINEERING & INSTALLATION | | 0.000000 | | | | 0.000000 | | 0.000000 | | 0.000000 | | |
| 17. E/FBI LOADING | | | | | | | | | | | | |
| 18. TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17) | | 0.000000 | | | | 0.000000 | | 0.000000 | | 0.000000 | | |
| ANNUAL OPERATING EXPENSES | | | | | | | | | | | | |
| 19. DEPRECIATION (ACF * Ln 18) | ACE 0.05574 | 0.000000 | ACE 0.08280 | | ACE 0.05124 | 0.000000 | ACE 0.05280 | 0.000000 | ACE 0.02200 | 0.000000 | ACE 0.02200 | 0.000000 |
| 20. RETURN (ACF * Ln 18) | 0.06308 | 0.000000 | 0.06323 | | 0.06398 | 0.000000 | 0.06323 | 0.000000 | 0.07770 | 0.000000 | 0.07770 | 0.000000 |
| 21. COMPOSITE INCOME TAX (ACF * Ln 18) | 0.02455 | 0.000000 | 0.02392 | | 0.02348 | 0.000000 | 0.02382 | 0.000000 | 0.01739 | 0.000000 | 0.01739 | 0.000000 |
| 22. MAINTENANCE/REPAIR (ACF * Ln 18) | 0.01058 | 0.000000 | 0.00310 | | 0.04242 | 0.000000 | 0.02429 | 0.000000 | 0.00065 | 0.000000 | 0.00065 | 0.000000 |
| 23. CUSTOMER OPERATIONS (ACF * Ln 18) | 0.03745 | 0.000000 | 0.03745 | | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 |
| 24. AD VALOREM TAX (ACF * Ln 18) | 0.01320 | 0.000000 | 0.01320 | | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 |
| 25. TOTAL UNIT COST (Sum Lines 19-24) | | 0.000000 | | | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 |
| 26. | | | | | | | | | | | | 0.000050 |
| 27. SUBTOTAL UNIT COST (Ln 12 + Ln 25) | | | | | | | | | | | | |
| 28. UNIT SOFTWARE COST | | 0.000000 | | | | | | | | | | |
| 29. GROSS RECEIPTS TAX (Ln 27 + Ln 28) | 0.02500 | | | | | | | | | | | |
| 30. TOTAL COST (Ln 27 + Ln 28 + Ln 29) | | | | | | | | | | | | |

STATE: FL

BIF COST STUDY

02/10/95

BIF: SW Trans Term MOU

DENSITY/SIZE:

A B C D E F G H I J K L

| | USOA ACCT 2212.00 | | USOA ACCT 2237.21 | | USOA ACCT 2232.23 | | USOA ACCT 2411.10 | | USOA ACCT 2421.10 | | USOA ACCT 2421.20 | |
|--|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|
| EQUIPMENT INVESTMENT | | | | | | | | | | | | |
| 1. EQUIPMENT INVESTMENT | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 |
| 2. MATERIAL LOADINGS (Factor * Ln 1) | 0.27342 | 0.000000 | 0.27342 | 0.000000 | 0.27342 | 0.000000 | 2.09788 | 0.000000 | 0.75688 | 0.000000 | 0.31508 | 0.000000 |
| 3. ENGINEERING & INSTALLATION | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 |
| 4. E.FBI LOADING (Factor * (Ln 1 + Ln 2 + Ln 3)) | 0.00000 | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 |
| 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4) | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 |
| ANNUAL OPERATING EXPENSES | | | | | | | | | | | | |
| 6. DEPRECIATION (ACF * Ln 5) | ACE | 0.06545 | ACE | 0.11519 | ACE | 0.10000 | ACE | 0.06955 | ACE | 0.05000 | ACE | 0.05750 |
| 7. RETURN (ACF * Ln 5) | 0.06987 | 0.000000 | 0.06015 | 0.000000 | 0.06489 | 0.000000 | 0.04893 | 0.000000 | 0.06156 | 0.000000 | 0.05983 | 0.000000 |
| 8. COMPOSITE INCOME TAX (ACF * Ln 5) | 0.00211 | 0.000000 | 0.01133 | 0.000000 | 0.00537 | 0.000000 | 0.02821 | 0.000000 | 0.02323 | 0.000000 | 0.02518 | 0.000000 |
| 9. MAINTENANCE/REPAIR (ACF * Ln 5) | 0.05809 | 0.000000 | 0.01901 | 0.000000 | 0.00725 | 0.000000 | 0.26684 | 0.000000 | 0.07336 | 0.000000 | 0.05753 | 0.000000 |
| 10. CUSTOMER OPERATIONS (ACF * Ln 5) | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 |
| 11. AD VALOREM TAX (ACF * Ln 5) | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 |
| 12. TOTAL UNIT COST (Sum Lines 6-11) | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 |
| 13. | | | | | | | | | | | | 0.000001 |

| | USOA ACCT 2422.10 | | USOA ACCT 2422.20 | | USOA ACCT 2423.10 | | USOA ACCT 2423.20 | | USOA ACCT 2441.00 | | TOTAL | |
|--|----------------------|----------|----------------------|---------|----------------------|----------|----------------------|-----------|----------------------|-----------|-------|-----------|
| EQUIPMENT INVESTMENT | | | | | | | | | | | | |
| 14. EQUIPMENT INVESTMENT | | 0.000000 | | | | 0.000000 | | 0.0000168 | | 0.0000043 | | |
| 15. MATERIAL LOADINGS (Factor * Ln 14) | 0.75688 | 0.000000 | 0.31508 | | 0.75688 | 0.000000 | 0.31508 | 0.0000059 | 0.00000 | 0.0000000 | | |
| 16. ENGINEERING & INSTALLATION | | 0.000000 | | | | 0.000000 | | 0.0000171 | | 0.0000039 | | |
| 17. E.FBI LOADING | | | | | | | | | | | | |
| 18. TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17) | | 0.000000 | | | | 0.000000 | | 0.0000418 | | 0.0000082 | | |
| ANNUAL OPERATING EXPENSES | | | | | | | | | | | | |
| 19. DEPRECIATION (ACF * Ln 18) | ACE | 0.05574 | ACE | 0.05250 | ACE | 0.05124 | ACE | 0.05250 | ACE | 0.02200 | ACE | 0.0000002 |
| 20. RETURN (ACF * Ln 18) | 0.06308 | 0.000000 | 0.06323 | | 0.06398 | 0.000000 | 0.06323 | 0.0000026 | 0.07770 | 0.0000006 | | |
| 21. COMPOSITE INCOME TAX (ACF * Ln 18) | 0.02455 | 0.000000 | 0.02382 | | 0.02348 | 0.000000 | 0.02382 | 0.0000010 | 0.01739 | 0.0000001 | | |
| 22. MAINTENANCE/REPAIR (ACF * Ln 18) | 0.01058 | 0.000000 | 0.00310 | | 0.04242 | 0.000000 | 0.02429 | 0.0000010 | 0.00085 | 0.0000000 | | |
| 23. CUSTOMER OPERATIONS (ACF * Ln 18) | 0.03745 | 0.000000 | 0.03745 | | 0.03745 | 0.000000 | 0.03745 | 0.0000016 | 0.03745 | 0.0000003 | | |
| 24. AD VALOREM TAX (ACF * Ln 18) | 0.01320 | 0.000000 | 0.01320 | | 0.01320 | 0.000000 | 0.01320 | 0.0000006 | 0.01320 | 0.0000001 | | |
| 25. TOTAL UNIT COST (Sum Lines 19-24) | | 0.000000 | | | | 0.000000 | | 0.0000090 | | 0.0000014 | | |
| 26. | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|--|---------|----------|--|--|--|--|--|--|--|--|--|--|
| 27. SUBTOTAL UNIT COST (Ln 12 + Ln 25) | | | | | | | | | | | | |
| 28. UNIT SOFTWARE COST | | 0.000000 | | | | | | | | | | |
| 29. GROSS RECEIPTS TAX (Ln 27 + Ln 28) | 0.02500 | | | | | | | | | | | |
| 30. TOTAL COST (Ln 27 + Ln 28 + Ln 29) | | | | | | | | | | | | |

ATTACHMENT A
PAGE 9 of 41

BIF COST STUDY

02/18/95

STATE: FL

BIF: Trans Setup Mils

DENSITY/SIZE:

A B C D E F G H I J K L

| | | USOA ACCT 2212.09 | | USOA ACCT 2232.21 | | USOA ACCT 2232.23 | | USOA ACCT 2411.10 | | USOA ACCT 2421.10 | | USOA ACCT 2421.20 |
|---|---------|----------------------|---------|----------------------|---------|----------------------|---------|----------------------|---------|----------------------|---------|----------------------|
| EQUIPMENT INVESTMENT | | | | | | | | | | | | |
| 1. EQUIPMENT INVESTMENT | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000001 |
| 2. MATERIAL LOADINGS (Factor * Ln 1) | 0.27342 | 0.000000 | 0.27342 | 0.000000 | 0.27342 | 0.000000 | 2.09788 | 0.000000 | 0.76688 | 0.000000 | 0.31508 | 0.000000 |
| 3. ENGINEERING & INSTALLATION | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000001 |
| 4. E.FBI LOADING (Factor *(Ln 1 + Ln 2 + Ln 3)) | 0.00000 | 0.000000 | | 0.000000 | | 0.000000 | | | | 0.000000 | | 0.000001 |
| 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4) | | 0.000000 | | 0.000000 | | 0.000000 | | | | 0.000000 | | 0.000002 |
| ANNUAL OPERATING EXPENSES | | | | | | | | | | | | |
| 6. DEPRECIATION (ACF * Ln 5) | ACE | 0.06545 | ACE | 0.11519 | ACE | 0.10000 | ACE | 0.06955 | ACE | 0.05000 | ACE | 0.05750 |
| 7. RETURN (ACF * Ln 5) | 0.06987 | 0.000000 | 0.06015 | 0.000000 | 0.06489 | 0.000000 | 0.04893 | 0.000000 | 0.06156 | 0.000000 | 0.06983 | 0.000000 |
| 8. COMPOSITE INCOME TAX (ACF * Ln 5) | 0.00211 | 0.000000 | 0.01133 | 0.000000 | 0.00537 | 0.000000 | 0.02821 | 0.000000 | 0.02323 | 0.000000 | 0.02518 | 0.000000 |
| 9. MAINTENANCE/REPAIR (ACF * Ln 5) | 0.05809 | 0.000000 | 0.01901 | 0.000000 | 0.00725 | 0.000000 | 0.26684 | 0.000000 | 0.07336 | 0.000000 | 0.05753 | 0.000000 |
| 10. CUSTOMER OPERATIONS (ACF * Ln 5) | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 |
| 11. AD VALOREM TAX (ACF * Ln 5) | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 |
| 12. TOTAL UNIT COST (Sum Lines 6-11) | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000001 |
| 13. | | | | | | | | | | | | |

| | | USOA ACCT 2422.10 | | USOA ACCT 2422.20 | | USOA ACCT 2423.10 | | USOA ACCT 2423.20 | | USOA ACCT 2441.00 | | TOTAL |
|--|---------|----------------------|---------|----------------------|---------|----------------------|---------|----------------------|---------|----------------------|-----|----------|
| EQUIPMENT INVESTMENT | | | | | | | | | | | | |
| 14. EQUIPMENT INVESTMENT | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000004 | | 0.000001 | | |
| 15. MATERIAL LOADINGS (Factor * Ln 14) | 0.75688 | 0.000000 | 0.31508 | 0.000000 | 0.75688 | 0.000000 | 0.31508 | 0.000001 | 0.00000 | 0.000000 | | |
| 16. ENGINEERING & INSTALLATION | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000004 | | 0.000001 | | |
| 17. E.FBI LOADING | | | | | | | | | | | | |
| 18. TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17) | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000010 | | 0.000002 | | |
| ANNUAL OPERATING EXPENSES | | | | | | | | | | | | |
| 19. DEPRECIATION (ACF * Ln 18) | ACE | 0.05574 | ACE | 0.05280 | ACE | 0.05124 | ACE | 0.05280 | ACE | 0.02200 | ACE | 0.000000 |
| 20. RETURN (ACF * Ln 18) | 0.06308 | 0.000000 | 0.06323 | 0.000000 | 0.06398 | 0.000000 | 0.06323 | 0.000001 | 0.07770 | 0.000000 | | |
| 21. COMPOSITE INCOME TAX (ACF * Ln 18) | 0.02455 | 0.000000 | 0.02382 | 0.000000 | 0.02348 | 0.000000 | 0.02382 | 0.000000 | 0.01759 | 0.000000 | | |
| 22. MAINTENANCE/REPAIR (ACF * Ln 18) | 0.01058 | 0.000000 | 0.00310 | 0.000000 | 0.04242 | 0.000000 | 0.02429 | 0.000000 | 0.00065 | 0.000000 | | |
| 23. CUSTOMER OPERATIONS (ACF * Ln 18) | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | | |
| 24. AD VALOREM TAX (ACF * Ln 18) | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | | |
| 25. TOTAL UNIT COST (Sum Lines 19-24) | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000002 | | 0.000000 | | |
| 26. | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|--|---------|----------|--|--|--|--|--|--|--|--|--|--|
| 27. SUBTOTAL UNIT COST (Ln 12 + Ln 25) | | | | | | | | | | | | |
| 28. UNIT SOFTWARE COST | | 0.000000 | | | | | | | | | | |
| 29. GROSS RECEIPTS TAX (Ln 27 + Ln 28) * | 0.02500 | 0.000000 | | | | | | | | | | |
| 30. TOTAL COST (Ln 27 + Ln 28 + Ln 29) | | | | | | | | | | | | |

ATTACHMENT A
PAGE 10 of 41

BNF COST STUDY

02/10/95

STATE: FL

BNF: Trans BBOU/Atto

DENSITY/SIZE:

A B C D E F G H I J K L

| | USOA ACCT 2212.00 | | USOA ACCT 2232.21 | | USOA ACCT 2232.23 | | USOA ACCT 2411.10 | | USOA ACCT 2421.10 | | USOA ACCT 2421.20 | |
|---|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|
| EQUIPMENT INVESTMENT | | | | | | | | | | | | |
| 1. EQUIPMENT INVESTMENT | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 |
| 2. MATERIAL LOADINGS (Factor * Ln 1) | 0.27342 | 0.000000 | 0.27342 | 0.000000 | 0.27342 | 0.000000 | 2.09788 | 0.000000 | 0.75688 | 0.000000 | 0.31508 | 0.000000 |
| 8. ENGINEERING & INSTALLATION | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 |
| 4. E.FBI LOADING (Factor *(Ln 1 + Ln 2 + Ln 3)) | 0.00000 | 0.000000 | | | | | | | | | | |
| 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4) | | 0.000000 | | 0.000000 | | 0.000000 | | | | 0.000000 | | 0.000000 |
| ANNUAL OPERATING EXPENSES | | | | | | | | | | | | |
| 6. DEPRECIATION (ACF * Ln 5) | ACE | 0.06545 | ACE | 0.11519 | ACE | 0.10000 | ACE | 0.06955 | ACE | 0.05000 | ACE | 0.05750 |
| 7. RETURN (ACF * Ln 5) | 0.06987 | 0.000000 | 0.06015 | 0.000000 | 0.06489 | 0.000000 | 0.04893 | 0.000000 | 0.06156 | 0.000000 | 0.05983 | 0.000000 |
| 9. COMPOSITE INCOME TAX (ACF * Ln 5) | 0.00211 | 0.000000 | 0.01133 | 0.000000 | 0.00537 | 0.000000 | 0.02821 | 0.000000 | 0.02323 | 0.000000 | 0.02518 | 0.000000 |
| 8. MAINTENANCE/REPAIR (ACF * Ln 5) | 0.05809 | 0.000000 | 0.01901 | 0.000000 | 0.00725 | 0.000000 | 0.26684 | 0.000000 | 0.07336 | 0.000000 | 0.05753 | 0.000000 |
| 10. CUSTOMER OPERATIONS (ACF * Ln 5) | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 |
| 11. AD VALOREM TAX (ACF * Ln 5) | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 |
| 12. TOTAL UNIT COST (Sum Lines 6-11) | | 0.000000 | | 0.000000 | | 0.000000 | | | | 0.000000 | | 0.000000 |
| 13. | | | | | | | | | | | | |

| | USOA ACCT 2422.10 | | USOA ACCT 2422.20 | | USOA ACCT 2423.10 | | USOA ACCT 2423.20 | | USOA ACCT 2441.00 | | TOTAL | |
|--|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|-------|----------|
| EQUIPMENT INVESTMENT | | | | | | | | | | | | |
| 14. EQUIPMENT INVESTMENT | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | |
| 15. MATERIAL LOADINGS (Factor * Ln 14) | 0.75688 | 0.000000 | 0.31508 | 0.000000 | 0.75688 | 0.000000 | 0.31508 | 0.000000 | 0.00000 | 0.000000 | | |
| 16. ENGINEERING & INSTALLATION | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | |
| 17. E.FBI LOADING | | | | | | | | | | | | |
| 18. TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17) | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | |
| ANNUAL OPERATING EXPENSES | | | | | | | | | | | | |
| 19. DEPRECIATION (ACF * Ln 18) | ACE | 0.05574 | ACE | 0.05250 | ACE | 0.05124 | ACE | 0.05250 | ACE | 0.02200 | | 0.000000 |
| 20. RETURN (ACF * Ln 18) | 0.06308 | 0.000000 | 0.06323 | 0.000000 | 0.06398 | 0.000000 | 0.06323 | 0.000000 | 0.07770 | 0.000000 | | 0.000000 |
| 21. COMPOSITE INCOME TAX (ACF * Ln 18) | 0.02455 | 0.000000 | 0.02382 | 0.000000 | 0.02348 | 0.000000 | 0.02382 | 0.000000 | 0.01739 | 0.000000 | | 0.000000 |
| 22. MAINTENANCE/REPAIR (ACF * Ln 18) | 0.01058 | 0.000000 | 0.00310 | 0.000000 | 0.04242 | 0.000000 | 0.02429 | 0.000000 | 0.00065 | 0.000000 | | 0.000000 |
| 23. CUSTOMER OPERATIONS (ACF * Ln 18) | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | | 0.000000 |
| 24. AD VALOREM TAX (ACF * Ln 18) | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | | 0.000000 |
| 25. TOTAL UNIT COST (Sum Lines 19-24) | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | 0.000000 | | |
| 26. | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|--|---------|----------|--|--|--|--|--|--|--|--|--|--|
| 27. SUBTOTAL UNIT COST (Ln 12 + Ln 25) | | | | | | | | | | | | |
| 28. UNIT SOFTWARE COST | | 0.000000 | | | | | | | | | | |
| 29. GROSS RECEIPTS TAX (Ln 27 + Ln 28) | 0.02500 | 0.000000 | | | | | | | | | | |
| 30. TOTAL COST (Ln 27 + Ln 28 + Ln 29) | | | | | | | | | | | | |

ATTACHMENT A
PAGE 11 OF 41

BNF COST STUDY

02/10/95

STATE: FL

BNF: Tandem Setup

DENSITY/SIZE:

A B C D E F G H I J K L

| | USOA ACCT 2212.00 | USOA ACCT 2232.21 | USOA ACCT 2232.23 | USOA ACCT 2411.10 | USOA ACCT 2421.10 | USOA ACCT 2421.20 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| EQUIPMENT INVESTMENT | | | | | | |
| 1. EQUIPMENT INVESTMENT | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| 2. MATERIAL LOADINGS (Factor * Ln 1) | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| 3. ENGINEERING & INSTALLATION | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| 4. E.F.M. LOADING (Factor * (Ln 1 + Ln 2 + Ln 3)) | 0.41113 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4) | | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| ANNUAL OPERATING EXPENSES | ACE | ACE | ACE | ACE | ACE | ACE |
| 6. DEPRECIATION (ACF * Ln 5) | 0.06545 | 0.11519 | 0.00000 | 0.10000 | 0.00000 | 0.06750 |
| 7. RETURN (ACF * Ln 5) | 0.06987 | 0.06015 | 0.00000 | 0.06489 | 0.00000 | 0.05983 |
| 8. COMPOSITE INCOME TAX (ACF * Ln 5) | 0.00211 | 0.01133 | 0.00000 | 0.00537 | 0.00000 | 0.02518 |
| 9. MAINTENANCE/REPAIR (ACF * Ln 5) | 0.05809 | 0.01901 | 0.00000 | 0.00725 | 0.00000 | 0.05753 |
| 10. CUSTOMER OPERATIONS (ACF * Ln 5) | 0.03745 | 0.03745 | 0.00000 | 0.03745 | 0.00000 | 0.03745 |
| 11. AD VALOREM TAX (ACF * Ln 5) | 0.01320 | 0.01320 | 0.00000 | 0.01320 | 0.00000 | 0.01320 |
| 12. TOTAL UNIT COST (Sum Lines 6-11) | | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| 13. | | | | | | |

| | USOA ACCT 2422.10 | USOA ACCT 2422.20 | USOA ACCT 2423.10 | USOA ACCT 2423.20 | USOA ACCT 2441.00 | TOTAL |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|---------|
| EQUIPMENT INVESTMENT | | | | | | |
| 14. EQUIPMENT INVESTMENT | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| 15. MATERIAL LOADINGS (Factor * Ln 14) | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| 16. ENGINEERING & INSTALLATION | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| 17. E.F.M. LOADING | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| 18. TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17) | | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| ANNUAL OPERATING EXPENSES | ACE | ACE | ACE | ACE | ACE | |
| 19. DEPRECIATION (ACF * Ln 18) | 0.06574 | 0.05250 | 0.00000 | 0.05124 | 0.00000 | 0.00000 |
| 20. RETURN (ACF * Ln 18) | 0.06308 | 0.06323 | 0.00000 | 0.06398 | 0.00000 | 0.00000 |
| 21. COMPOSITE INCOME TAX (ACF * Ln 18) | 0.02455 | 0.02382 | 0.00000 | 0.02348 | 0.00000 | 0.00000 |
| 22. MAINTENANCE/REPAIR (ACF * Ln 18) | 0.01058 | 0.00310 | 0.00000 | 0.04242 | 0.00000 | 0.00000 |
| 23. CUSTOMER OPERATIONS (ACF * Ln 18) | 0.03745 | 0.03745 | 0.00000 | 0.03745 | 0.00000 | 0.00000 |
| 24. AD VALOREM TAX (ACF * Ln 18) | 0.01320 | 0.01320 | 0.00000 | 0.01320 | 0.00000 | 0.00000 |
| 25. TOTAL UNIT COST (Sum Lines 19-24) | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| 26. | | | | | | |

| | | | | | | |
|--|---------|--|--|--|--|--|
| 27. SUBTOTAL UNIT COST (Ln 12 + Ln 25) | | | | | | |
| 28. UNIT SOFTWARE COST | 0.02500 | | | | | |
| 29. GROSS RECEIPTS TAX (Ln 27 + Ln 28) | | | | | | |
| 30. TOTAL COST (Ln 27 + Ln 28 + Ln 29) | | | | | | |

ATTACHMENT A
PAGE 12 OF 41

BNF COST STUDY

02/10/95

STATE: FL

BNF: Tandem MOU

DENSITY/SIZE:

A B C D E F G H I J K L

| | | USOA ACCT 2212.00 | USOA ACCT 2232.21 | USOA ACCT 2232.23 | USOA ACCT 2411.10 | USOA ACCT 2421.10 | USOA ACCT 2421.20 | | | | | | |
|---|---------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------|----------|----------|----------|----------|----------|
| EQUIPMENT INVESTMENT | | | | | | | | | | | | | |
| 1. EQUIPMENT INVESTMENT | | | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | | | | | | |
| 2. MATERIAL LOADINGS (Factor * Ln 1) | 0.00000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | | | | | | |
| 3. ENGINEERING & INSTALLATION | | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | | | | | | |
| 4. E.FBI LOADING (Factor *(Ln 1 + Ln 2 + Ln 3)) | 0.41113 | | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | | | | | | |
| 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4) | | | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | | | | | | |
| ANNUAL OPERATING EXPENSES | | | | | | | | | | | | | |
| 6. DEPRECIATION (ACF * Ln 5) | ACE | 0.06545 | ACE | 0.11519 | ACE | 0.10000 | ACE | 0.06955 | ACE | 0.05000 | ACE | 0.05750 | 0.000000 |
| 7. RETURN (ACF * Ln 5) | 0.06987 | 0.06015 | 0.000000 | 0.06489 | 0.000000 | 0.04893 | 0.000000 | 0.06156 | 0.000000 | 0.06156 | 0.000000 | 0.05983 | 0.000000 |
| 8. COMPOSITE INCOME TAX (ACF * Ln 5) | 0.00211 | 0.01133 | 0.000000 | 0.00537 | 0.000000 | 0.02821 | 0.000000 | 0.02323 | 0.000000 | 0.02323 | 0.000000 | 0.02518 | 0.000000 |
| 9. MAINTENANCE/REPAIR (ACF * Ln 5) | 0.05809 | 0.01901 | 0.000000 | 0.00725 | 0.000000 | 0.26684 | 0.000000 | 0.07336 | 0.000000 | 0.07336 | 0.000000 | 0.05753 | 0.000000 |
| 10. CUSTOMER OPERATIONS (ACF * Ln 5) | 0.03745 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 |
| 11. AD VALOREM TAX (ACF * Ln 5) | 0.01320 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 |
| 12. TOTAL UNIT COST (Sum Lines 6-11) | | | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 |
| 13. | | | | | | | | | | | | | |

| | | USOA ACCT 2422.10 | USOA ACCT 2422.20 | USOA ACCT 2423.10 | USOA ACCT 2423.20 | USOA ACCT 2441.00 | TOTAL | | | | | |
|--|---------|----------------------|----------------------|----------------------|----------------------|----------------------|----------|----------|----------|----------|----------|----------|
| EQUIPMENT INVESTMENT | | | | | | | | | | | | |
| 14. EQUIPMENT INVESTMENT | | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | | | | | | |
| 15. MATERIAL LOADINGS (Factor * Ln 14) | 0.00000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | | | | | |
| 16. ENGINEERING & INSTALLATION | | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | | | | | | |
| 17. E.FBI LOADING | | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | | | | | | |
| 18. TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17) | | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | | | | | |
| ANNUAL OPERATING EXPENSES | | | | | | | | | | | | |
| 19. DEPRECIATION (ACF * Ln 18) | ACE | 0.05574 | ACE | 0.05250 | ACE | 0.05124 | ACE | 0.05250 | ACE | 0.02200 | ACE | 0.000000 |
| 20. RETURN (ACF * Ln 18) | 0.06308 | 0.000000 | 0.06323 | 0.000000 | 0.06398 | 0.000000 | 0.06323 | 0.000000 | 0.06323 | 0.000000 | 0.07770 | 0.000000 |
| 21. COMPOSITE INCOME TAX (ACF * Ln 18) | 0.02455 | 0.000000 | 0.02382 | 0.000000 | 0.02348 | 0.000000 | 0.02382 | 0.000000 | 0.02382 | 0.000000 | 0.01739 | 0.000000 |
| 22. MAINTENANCE/REPAIR (ACF * Ln 18) | 0.01058 | 0.000000 | 0.00310 | 0.000000 | 0.04242 | 0.000000 | 0.02429 | 0.000000 | 0.02429 | 0.000000 | 0.00065 | 0.000000 |
| 23. CUSTOMER OPERATIONS (ACF * Ln 18) | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 | 0.03745 | 0.000000 |
| 24. AD VALOREM TAX (ACF * Ln 18) | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01320 | 0.000000 | 0.01620 | 0.000000 |
| 25. TOTAL UNIT COST (Sum Lines 19-24) | | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 |
| 26. | | | | | | | | | | | | |

| | | | | | | | |
|--|--|----------|--|--|--|--|--|
| 27. SUBTOTAL UNIT COST (Ln 12 + Ln 25) | | 0.000000 | | | | | |
| 28. UNIT SOFTWARE COST | | 0.02500 | | | | | |
| 29. GROSS RECEIPTS TAX (Ln 27 + Ln 28) * | | | | | | | |
| 30. TOTAL COST (Ln 27 + Ln 28 + Ln 29) | | | | | | | |

Pricing & Tariff Support

FLORIDA

A

B

C

D

DEDICATED ACCESS LINE - VOICE GRADE - 2 WIRE

1
2

Network Access Channel Basic Level *

Network Access Channel Connection Basic Analog Level

3

Total

DEDICATED TRANSPORT - VOICE GRADE - 2 WIRE

4

Dedicated Transport Facility - per Mile

5

Transport Termination - per End

6

Special Transport - per Mile **

7

* The Network Access Basic Level cost was weighted based on a percent
high, percent medium density and percent low density line distribution
less a monthly credit of \$1.60 for a service installation non-recurring charge (NRC)

8

9

10

** Assumes 10 miles and 2 terminations

Pricing & Tariff Support

FLORIDA

A

B

C

D

DEDICATED ACCESS LINE - VOICE GRADE - 4 WIRE

1
2

Network Access Channel Basic Level *
Network Access Channel Connection Basic Analog Level

3

Total

DEDICATED TRANSPORT - VOICE GRADE - 4 WIRE

4

Dedicated Transport Facility - per Mile

5

Transport Termination - per End

6

Special Transport - per Mile **

7

* The Network Access Basic Level cost was weighted based on a percent
high, percent medium density and percent low density line distribution
less a monthly credit of \$1.60 for a service installation non-recurring charge (NRC)

8

9

10

** Assumes 10 miles and 2 terminations

GTE FLORIDA
2 AND 4-WIRE VOICE GRADE ENTRANCE FACILITY
NETWORK ACCESS CHANNEL BASIC LEVEL
LRIC DEVELOPMENT

| | | A | B | C | D | E |
|---|----------------------|-------------------------|----------------------------------|-------------------------|----------------------------------|--------|
| Line Density Distribution | Percent Distribution | 2-Wire Voice Grade LRIC | Weighted 2-Wire Voice Grade LRIC | 4-Wire Voice Grade LRIC | Weighted 4-Wire Voice Grade LRIC | |
| 1 High | | | | | | |
| 2 Medium | | | | | | |
| 3 Low | | | | | | |
| 4 Network Access Channel Basic Level [A] | | | | | | |
| 5 Monthly Credit for NRC (\$104.91) Per Unit Amortized at 9.89% for 95 mos. [B] | | | | \$1.60 | | \$1.60 |
| 6 Network Access Channel Basic Level less Monthly Credit for NRC [A - B] | | | | | | |

Note: The Non-Recurring Charge of \$104.91 is the Service Installation Charge Per Voice Grade Entrance Facility

000705

Pricing & Tariff Support

Florida

SW VG Private Line
 KF Band
 1 0-1
 2 1-2
 3 2-3
 4 3-4
 5 4-5
 6 5-6
 7 6-7
 8 7-8
 9 8-9
 10 9-10
 11 10-11
 12 11-12
 13 >12
 14
 15
 16
 17 AVG-12
 18 AVG LOOP

| A | B | C |
|-----------------|----------|-----------|
| Pat Dist | BNF Cost | Wght Cost |
| | | |
| MDF & Protector | | |
| MTF Repeater | | |
| | | Total |

| D | E | F | G |
|---------------------------|-----------------|----------|-----------|
| Medium 2W VC Private Line | Pat Dist | BNF Cost | Wght Cost |
| KF Band | | | |
| 0-1 | | | |
| 1-2 | | | |
| 2-3 | | | |
| 3-4 | | | |
| 4-5 | | | |
| 5-6 | | | |
| 6-7 | | | |
| 7-8 | | | |
| 8-9 | | | |
| 9-10 | | | |
| 10-11 | | | |
| 11-12 | | | |
| >12 | | | |
| AVG-12 | | | |
| AVG LOOP | | | |
| | MDF & Protector | | |
| | MTF Repeater | | |
| | | | Total |

| H | I | J | K |
|------------------------|-----------------|----------|-----------|
| Low 2W VG Private Line | Pat Dist | BNF Cost | Wght Cost |
| KF Band | | | |
| 0-1 | | | |
| 1-2 | | | |
| 2-3 | | | |
| 3-4 | | | |
| 4-5 | | | |
| 5-6 | | | |
| 6-7 | | | |
| 7-8 | | | |
| 8-9 | | | |
| 9-10 | | | |
| 10-11 | | | |
| 11-12 | | | |
| >12 | | | |
| AVG-12 | | | |
| AVG LOOP | | | |
| | MDF & Protector | | |
| | MTF Repeater | | |
| | | | Total |
| | | 10,280 | |
| | | 10,991 | |
| | | | Total |

* Using Medium Distribution

03/07/85

Pricing & Tariff Support

Florida

A **B** **C**

Pct Dist BNF Cost Wgtd Cost

D **E** **F** **G**

Medium 4W VG Private Line Pct Dist BNF Cost Wgtd Cost

H **I** **J** **K**

Low 4W VG Private Line Pct Dist BNF Cost Wgtd Cost

High 4W VG Private Line
KF Band

1 0-1
2 1-2
3 2-3
4 3-4
5 4-5
6 5-6
7 6-7
8 7-8
9 8-9
10 9-10
11 10-11
12 11-12
13 >12

Medium 4W VG Private Line
KF Band

0-1
1-2
2-3
3-4
4-5
5-6
6-7
7-8
8-9
9-10
10-11
11-12
>12

Low 4W VG Private Line
KF Band

0-1
1-2
2-3
3-4
4-5
5-6
6-7
7-8
8-9
9-10
10-11
11-12
>12

MDF & Protector
MTF Repeater Total

MDF & Protector
MTF Repeater Total

MDF & Protector
MTF Repeater Total

17 AVG>12
18 AVG LOOP

AVG>12
AVG LOOP

AVG>12
AVG LOOP

* Using Medium Distribution

BNF COST STUDY

10/05/94

STATE L

BNF ACC BL 2 WIRE

DENSITY/SIZE

A B C D E F G H I J K L

| | USOA ACCT 2212.00 | USOA ACCT 2232.21 | USOA ACCT 2232.23 | USOA ACCT 2411.10 | USOA ACCT 2421.10 | USOA ACCT 2421.20 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| EQUIPMENT INVESTMENT | | | | | | |
| 1. EQUIPMENT INVESTMENT | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2. MATERIAL LOADINGS (Factor * Ln 1) | 0.27342 | 0.27342 | 0.27342 | 2.00700 | 0.75000 | 0.31500 |
| 3. ENGINEERING & INSTALLATION | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4. E,F&I LOADINGS (Factor * (Ln 1 + Ln 2 + Ln 3)) | 0.00000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4) | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ANNUAL OPERATING EXPENSES | ACE | ACE | ACE | ACE | ACE | ACE |
| 6. DEPRECIATION (ACF * Ln 5) | 0.08545 | 0.11519 | 0.10000 | 0.08955 | 0.05000 | 0.05750 |
| 7. RETURN (ACF * Ln 5) | 0.08987 | 0.08015 | 0.06489 | 0.04893 | 0.06156 | 0.05883 |
| 8. COMPOSITE INCOME TAX (ACF * Ln 5) | 0.00211 | 0.01133 | 0.00537 | 0.02821 | 0.02323 | 0.02518 |
| 9. MAINTENANCE/REPAIR (ACF * Ln 5) | 0.05609 | 0.01901 | 0.00725 | 0.26884 | 0.07336 | 0.05753 |
| 10. CUSTOMER OPERATIONS (ACF * Ln 5) | 0.03745 | 0.03745 | 0.03745 | 0.03745 | 0.03745 | 0.03745 |
| 11. AD VALOREM TAX (ACF * Ln 5) | 0.01320 | 0.01320 | 0.01320 | 0.01320 | 0.01320 | 0.01320 |
| 12. TOTAL ANNUAL COSTS (Sum Lines 6-11) | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 13. MONTHLY COST BY USOA ACCOUNT | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | USOA ACCT 2422.10 | USOA ACCT 2422.20 | USOA ACCT 2423.10 | USOA ACCT 2423.20 | USOA ACCT 2441.00 | TOTAL |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|---------|
| EQUIPMENT INVESTMENT | | | | | | |
| 14. EQUIPMENT INVESTMENT | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15. MATERIAL LOADINGS (Factor * Ln 14) | 0.75000 | 0.31500 | 0.75000 | 0.31500 | 0.00000 | 0.00000 |
| 16. ENGINEERING & INSTALLATION | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17. E,F&I LOADINGS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 18. TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17) | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ANNUAL OPERATING EXPENSES | ACE | ACE | ACE | ACE | ACE | |
| 19. DEPRECIATION (ACF * Ln 18) | 0.08574 | 0.08300 | 0.06124 | 0.08290 | 0.02200 | \$0.00 |
| 20. RETURN (ACF * Ln 18) | 0.08308 | 0.08323 | 0.08388 | 0.08323 | 0.07770 | \$0.00 |
| 21. COMPOSITE INCOME TAX (ACF * Ln 18) | 0.02455 | 0.02382 | 0.02348 | 0.02382 | 0.01739 | \$0.00 |
| 22. MAINTENANCE/REPAIR (ACF * Ln 18) | 0.01030 | 0.00310 | 0.04242 | 0.02429 | 0.00085 | \$0.00 |
| 23. CUSTOMER OPERATIONS (ACF * Ln 18) | 0.03745 | 0.03745 | 0.03745 | 0.03745 | 0.03745 | \$0.00 |
| 24. AD VALOREM TAX (ACF * Ln 18) | 0.01320 | 0.01320 | 0.01320 | 0.01320 | 0.01320 | \$0.00 |
| 25. TOTAL ANNUAL COSTS (Sum Lines 19-24) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26. MONTHLY COST BY USOA ACCOUNT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | | |
|--|---------|--------|
| 27. SUBTOTAL MONTHLY COSTS (Ln 13 + Ln 26) | | \$0.00 |
| 28. MONTHLY SOFTWARE COST | | \$0.00 |
| 29. GROSS RECEIPTS TAX (Ln 27 + Ln 28) | 0.02500 | \$0.00 |
| 30. TOTAL COST (Ln 27 + Ln 28 + Ln 29) | | \$0.00 |

*** GTE RESTRICTED ***

BNF COST STUDY

10/03/94

STATE FL

BNF: -ACC BL 4 WIRE

DENSITY/MBZ

A B C D E F G H I J K L

| EQUIPMENT INVESTMENT | USOA ACCT 2212.00 | USOA ACCT 2232.21 | USOA ACCT 2232.23 | USOA ACCT 2411.10 | USOA ACCT 2421.10 | USOA ACCT 2421.20 |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 1. EQUIPMENT INVESTMENT | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2. MATERIAL LOADINGS (Factor * Ln 1) | 0.27342 | 0.27342 | 0.27342 | 2.00788 | 0.75888 | 0.31508 |
| 3. ENGINEERING & INSTALLATION | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4. E/FBI LOADING (Factor * (Ln 1 + Ln 2 + Ln 3)) | 0.00000 | | | | | |
| 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4) | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ANNUAL OPERATING EXPENSES | ACE | ACE | ACE | ACE | ACE | ACE |
| 6. DEPRECIATION (ACF * Ln 5) | 0.08545 | 0.11519 | 0.10000 | 0.08855 | 0.05000 | 0.05750 |
| 7. RETURN (ACF * Ln 5) | 0.08887 | 0.08015 | 0.08488 | 0.04893 | 0.08158 | 0.05883 |
| 8. COMPOSITE INCOME TAX (ACF * Ln 5) | 0.00211 | 0.01133 | 0.00537 | 0.02821 | 0.02323 | 0.02518 |
| 9. MAINTENANCE/REPAIR (ACF * Ln 5) | 0.05809 | 0.01901 | 0.00725 | 0.28884 | 0.07338 | 0.05753 |
| 10. CUSTOMER OPERATIONS (ACF * Ln 5) | 0.03745 | 0.03745 | 0.03745 | 0.03745 | 0.03745 | 0.03745 |
| 11. AD VALOREM TAX (ACF * Ln 5) | 0.01320 | 0.01320 | 0.01320 | 0.01320 | 0.01320 | 0.01320 |
| 12. TOTAL ANNUAL COSTS (Sum Lines 6-11) | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 13. MONTHLY COST BY USOA ACCOUNT | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| EQUIPMENT INVESTMENT | USOA ACCT 2422.10 | USOA ACCT 2422.20 | USOA ACCT 2423.10 | USOA ACCT 2423.20 | USOA ACCT 2441.00 | TOTAL |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|--------|
| 14. EQUIPMENT INVESTMENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15. MATERIAL LOADINGS (Factor * Ln 14) | 0.75888 | 0.31508 | 0.75888 | 0.31508 | 0.00000 | \$0.00 |
| 16. ENGINEERING & INSTALLATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17. E/FBI LOADING | | | | | | |
| 18. TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ANNUAL OPERATING EXPENSES | ACE | ACE | ACE | ACE | ACE | |
| 19. DEPRECIATION (ACF * Ln 18) | 0.05574 | 0.05250 | 0.05124 | 0.05250 | 0.02200 | \$0.00 |
| 20. RETURN (ACF * Ln 18) | 0.08388 | 0.08323 | 0.06388 | 0.08323 | 0.07770 | \$0.00 |
| 21. COMPOSITE INCOME TAX (ACF * Ln 18) | 0.02485 | 0.02382 | 0.02348 | 0.02382 | 0.01730 | \$0.00 |
| 22. MAINTENANCE/REPAIR (ACF * Ln 18) | 0.01058 | 0.00310 | 0.04242 | 0.02429 | 0.00085 | \$0.00 |
| 23. CUSTOMER OPERATIONS (ACF * Ln 18) | 0.03745 | 0.03745 | 0.03745 | 0.03745 | 0.03745 | \$0.00 |
| 24. AD VALOREM TAX (ACF * Ln 18) | 0.01320 | 0.01320 | 0.01320 | 0.01320 | 0.01320 | \$0.00 |
| 25. TOTAL ANNUAL COSTS (Sum Lines 19-24) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26. MONTHLY COST BY USOA ACCOUNT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | |
|--|---------|
| 27. SUBTOTAL MONTHLY COSTS (Ln 13 + Ln 26) | \$0.00 |
| 28. MONTHLY SOFTWARE COST | \$0.00 |
| 29. GROSS RECEIPTS TAX (Ln 27 + Ln 28) | 0.02500 |
| 30. TOTAL COST (Ln 27 + Ln 28 + Ln 29) | \$0.00 |

BNF COST STUDY

10/06/94

STATE: *

BNF: 1"WF & PROTECTOR

DENSITY/SIZE:

A B C D E F G H I J K L

| | | USOA ACCT 2212.00 | USOA ACCT 2232.21 | USOA ACCT 2232.23 | USOA ACCT 2411.10 | USOA ACCT 2421.10 | USOA ACCT 2421.20 |
|--|---------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| EQUIPMENT INVESTMENT | | | | | | | |
| 1. EQUIPMENT INVESTMENT | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2. MATERIAL LOADINGS (Factor * Ln 1) | 0.00000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. ENGINEERING & INSTALLATION | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4. E/FBI LOADING (Factor * (Ln 1 + Ln 2 + Ln 3)) | 0.41113 | | | | | | |
| 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4) | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ANNUAL OPERATING EXPENSES | | | | | | | |
| 6. DEPRECIATION (ACF * Ln 5) | ACE | | ACE | ACE | ACE | ACE | ACE |
| 7. RETURN (ACF * Ln 5) | 0.08545 | | 0.1510 | 0.10000 | 0.08955 | 0.05000 | 0.05750 |
| 8. COMPOSITE INCOME TAX (ACF * Ln 5) | 0.08987 | | 0.08015 | 0.08489 | 0.04893 | 0.08158 | 0.05883 |
| 9. MAINTENANCE/REPAIR (ACF * Ln 5) | 0.00211 | | 0.01133 | 0.00537 | 0.02821 | 0.02323 | 0.02518 |
| 10. CUSTOMER OPERATIONS (ACF * Ln 5) | 0.05809 | | 0.01801 | 0.00725 | 0.28884 | 0.07338 | 0.05753 |
| 11. AD VALOREM TAX (ACF * Ln 5) | 0.03745 | | 0.03745 | 0.03745 | 0.03745 | 0.03745 | 0.03745 |
| 12. TOTAL ANNUAL COSTS (Sum Lines 6-11) | 0.01320 | | 0.01320 | 0.01320 | 0.01320 | 0.01320 | 0.01320 |
| 13. MONTHLY COST BY USOA ACCOUNT | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | | USOA ACCT 2422.10 | USOA ACCT 2422.20 | USOA ACCT 2423.10 | USOA ACCT 2423.20 | USOA ACCT 2441.00 | TOTAL |
|--|---------|----------------------|----------------------|----------------------|----------------------|----------------------|--------|
| EQUIPMENT INVESTMENT | | | | | | | |
| 14. EQUIPMENT INVESTMENT | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 15. MATERIAL LOADINGS (Factor * Ln 14) | 0.00000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16. ENGINEERING & INSTALLATION | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 17. E/FBI LOADING | | | | | | | |
| 18. TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17) | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| ANNUAL OPERATING EXPENSES | | | | | | | |
| 19. DEPRECIATION (ACF * Ln 18) | ACE | | ACE | ACE | ACE | ACE | |
| 20. RETURN (ACF * Ln 18) | 0.05574 | \$0.00 | 0.08280 | 0.05124 | 0.05250 | 0.02200 | \$0.00 |
| 21. COMPOSITE INCOME TAX (ACF * Ln 18) | 0.08308 | \$0.00 | 0.08323 | 0.08388 | 0.08323 | 0.07770 | \$0.00 |
| 22. MAINTENANCE/REPAIR (ACF * Ln 18) | 0.02455 | \$0.00 | 0.02382 | 0.02348 | 0.02382 | 0.01739 | \$0.00 |
| 23. CUSTOMER OPERATIONS (ACF * Ln 18) | 0.01059 | \$0.00 | 0.00310 | 0.00424 | 0.00429 | 0.00086 | \$0.00 |
| 24. AD VALOREM TAX (ACF * Ln 18) | 0.03745 | \$0.00 | 0.03745 | 0.03745 | 0.03745 | 0.03745 | \$0.00 |
| 25. TOTAL ANNUAL COSTS (Sum Lines 19-24) | 0.01320 | \$0.00 | 0.01320 | 0.01320 | 0.01320 | 0.01320 | \$0.00 |
| 26. MONTHLY COST BY USOA ACCOUNT | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |

| | | | | | | | |
|--|---------|--------|--|--|--|--|--|
| 27. SUBTOTAL MONTHLY COSTS (Ln 13 + Ln 26) | | \$0.00 | | | | | |
| 28. MONTHLY SOFTWARE COST | | | | | | | |
| 29. GROSS RECEIPTS TAX (Ln 27 + Ln 28) | 0.02500 | | | | | | |
| 30. TOTAL COST (Ln 27 + Ln 28 + Ln 29) | | | | | | | |

--- GTE RESTRICTED ---

BNF COST STUDY

10/05/94

STATE: FL

BNF: MTF Repeater

DENSITY/SIZE:

A B C D E F G H I J K L

| | USOA ACCT 2212.00 | USOA ACCT 2232.21 | USOA ACCT 2232.23 | USOA ACCT 2411.10 | USOA ACCT 2421.10 | USOA ACCT 2421.20 |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| EQUIPMENT INVESTMENT | | | | | | |
| 1. EQUIPMENT INVESTMENT | 0.27342 | 0.27342 | 0.27342 | 2.09788 | 0.75888 | 0.31508 |
| 2. MATERIAL LOADINGS (Factor * Ln 1) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. ENGINEERING & INSTALLATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4. E.FBI LOADING (Factor * (Ln 1 + Ln 2 + Ln 3)) | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ANNUAL OPERATING EXPENSES | ACE | ACE | ACE | ACE | ACE | ACE |
| 6. DEPRECIATION (ACF * Ln 5) | 0.08545 | 0.11519 | 0.10000 | 0.08855 | 0.05000 | 0.05750 |
| 7. RETURN (ACF * Ln 5) | 0.08887 | 0.08015 | 0.06489 | 0.04893 | 0.06158 | 0.05883 |
| 8. COMPOSITE INCOME TAX (ACF * Ln 5) | 0.00211 | 0.01133 | 0.00537 | 0.02821 | 0.02323 | 0.02518 |
| 9. MAINTEN/ACE/REPAIR (ACF * Ln 5) | 0.05809 | 0.01901 | 0.00725 | 0.26884 | 0.07338 | 0.05753 |
| 10. CUSTOMER OPERATIONS (ACF * Ln 5) | 0.03745 | 0.03745 | 0.03745 | 0.03745 | 0.03745 | 0.03745 |
| 11. AD VALOREM TAX (ACF * Ln 5) | 0.01320 | 0.01320 | 0.01320 | 0.01320 | 0.01320 | 0.01320 |
| 12. TOTAL ANNUAL COSTS (Sum Lines 6-11) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 13. MONTHLY COST BY USOA ACCOUNT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | USOA ACCT 2422.10 | USOA ACCT 2422.20 | USOA ACCT 2423.10 | USOA ACCT 2423.20 | USOA ACCT 2441.00 | TOTAL |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|---------|
| EQUIPMENT INVESTMENT | | | | | | |
| 14. EQUIPMENT INVESTMENT | 0.75888 | 0.31508 | 0.75888 | 0.31508 | 0.00000 | 0.00000 |
| 15. MATERIAL LOADINGS (Factor * Ln 14) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16. ENGINEERING & INSTALLATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17. E.FBI LOADING | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 |
| 18. TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ANNUAL OPERATING EXPENSES | ACE | ACE | ACE | ACE | ACE | |
| 19. DEPRECIATION (ACF * Ln 18) | 0.09574 | 0.08200 | 0.05134 | 0.08200 | 0.02200 | \$0.00 |
| 20. RETURN (ACF * Ln 18) | 0.08308 | 0.08323 | 0.06398 | 0.08323 | 0.07770 | \$0.00 |
| 21. COMPOSITE INCOME TAX (ACF * Ln 18) | 0.03455 | 0.02382 | 0.02348 | 0.02382 | 0.01739 | \$0.00 |
| 22. MAINTENANCE/REPAIR (ACF * Ln 18) | 0.01058 | 0.00310 | 0.04242 | 0.02429 | 0.00085 | \$0.00 |
| 23. CUSTOMER OPERATIONS (ACF * Ln 18) | 0.03745 | 0.03745 | 0.03745 | 0.03745 | 0.03745 | \$0.00 |
| 24. AD VALOREM TAX (ACF * Ln 18) | 0.01320 | 0.01320 | 0.01320 | 0.01320 | 0.01320 | \$0.00 |
| 25. TOTAL ANNUAL COSTS (Sum Lines 19-24) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26. MONTHLY COST BY USOA ACCOUNT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | |
|--|---------|
| 27. SUBTOTAL MONTHLY COSTS (Ln 13 + Ln 26) | \$0.00 |
| 28. MONTHLY SOFTWARE COST | 0.02500 |
| 29. GROSS RECEIPTS TAX (Ln 27 + Ln 28) | |
| 30. TOTAL COST (Ln 27 + Ln 28 + Ln 29) | |

10/28/84

Pricing & Tariff Support

Florida

STATE: Florida
Route To Air Mile factor 1.58

| | A | B | C | D | E | F | G | H |
|-------------------|-------------|----------------|---------------|---------|--------------------|--------------|-------------|-------------|
| | Termination | Number Systems | DS-3 CAPACITY | PERCENT | WEIGHTED TERM COST | Transport/Mi | Wgt Cost/Mi | Cost/Air Mi |
| 1 COST Per DS-3 | | | | | | | | |
| 2 System Size | | | | | | | | |
| 3 150 MBS SYSTEM | | | | | | | | |
| 4 300 MBS SYSTEM | | | | | | | | |
| 5 1.13 GBS SYSTEM | | | | | | | | |
| 5A | | | | | | | | |

| | Termination | Number Systems | DS-1 CAPACITY | PERCENT | WEIGHTED TERM COST | Transport/Mi | Wgt Cost/Mi | Cost/Air Mi |
|--------------------|-------------|----------------|---------------|---------|--------------------|--------------|-------------|-------------|
| 6 COST Per DS-1 | | | | | | | | |
| 7 System Size | | | | | | | | |
| 8 150 MBS SYSTEM | | | | | | | | |
| 9 300 MBS SYSTEM | | | | | | | | |
| 10 1.13 GBS SYSTEM | | | | | | | | |
| 10A | | | | | | | | |

| | Termination | Number Systems | Circuit CAPACITY | PERCENT | WEIGHTED TERM COST | Transport/Mi | Wgt Cost/Mi | Cost/Air Mi |
|--------------------|-------------|----------------|------------------|---------|--------------------|--------------|-------------|-------------|
| 11 COST Per DS-0 | | | | | | | | |
| 12 SYSTEM | | | | | | | | |
| 13 150 MBS SYSTEM | | | | | | | | |
| 14 300 MBS SYSTEM | | | | | | | | |
| 15 1.13 GBS SYSTEM | | | | | | | | |
| 16 | | | | | | | | |

GTE Restricted Proprietary Information

ATTACHMENT A
PAGE 23 OF 41

Pricing & Tariff Support

A B C D

DEDICATED ACCESS LINE - DS-1
(2 Miles)

- 1 Network Access Channel DS-1 Level
- 2 Network Access Channel Connection DS-1 Level
- 3 Total

DEDICATED TRANSPORT - DS-1

- 4 Dedicated Transport Facility - per Mile
- 5 Transport Termination - per End

6 * The Network Access Basic Level cost was weighted based on a percent
7 high (150 Mb/s system), percent medium density (6.3 Mb/s system) and
8 percent low density (6.3 Mb/s system) line distribution

PRICING

State: FLORIDA
Service: DS1 SAL (150 Mb/s 2B DS1)

Period: 95 Months
File: C:\123FILES\LAPP\FL_D

A

B

| | | |
|----|--|----------|
| 1 | Total Monthly Asset Cost | |
| 2 | Total Monthly Engineering/Installation Cost | |
| 3 | Total Monthly Expenses | |
| 4 | | ----- |
| 5 | Total Incremental Monthly Cost (1)+(2)+(3) | |
| 6 | Forecasted Units | 1.000 |
| 7 | | ----- |
| 8 | Incremental Monthly Cost Per Unit (5)/(6) | |
| 9 | | |
| 10 | | |
| 11 | PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT | \$788.08 |
| 12 | | ----- |
| 13 | | |
| 14 | | |
| 15 | | |
| 16 | | |
| 17 | Monthly Credit for NRC Per Unit (11) | |
| 18 | Amortized at 9.89% for 95 months | \$12.01 |
| 19 | | |
| 20 | MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(18) | |
| 21 | | ----- |

GTE LEVELIZED ANNUITY PRICING PROGRAM

05-Jul-95

Period: 95 Months

File: C:\123FILES\LAPP\FL_DS1.WK1

State: FLORIDA
Service: DSI SAL (150 Mb/s 28 DSI)

INCREMENTAL MONTHLY COSTS

| | B TOTAL | C #2212.00 COE | D #2423.20 OSP | E #2232.23 Circuit Eq. | F Other Acct 1 | G Other Acct 2 |
|--|---------|----------------|----------------|------------------------|----------------|----------------|
| 1 ASSET: | | | | | | |
| 2 Equipment Investment (Loaded) | | \$0.00 | | | \$0.00 | \$0.00 |
| 3 Net Salvage % | | 0.0% | | | 0.0% | 0.0% |
| 4 Net Salvage (2)x(3) | | \$0.00 | | | \$0.00 | \$0.00 |
| 5 Net Investment (2)-(4) | | \$0.00 | | | 0.0 | 0.0 |
| 6 Capital Recovery Months | | 0.0 | | | \$0.00 | \$0.00 |
| 7 MONTHLY S.L. DEPRECIATION (5)/(6) | | \$0.00 | | | | |
| 8 | | ----- | | | | |
| 9 Monthly Capital Recovery at 9.89% | | \$0.00 | | | \$0.00 | \$0.00 |
| 10 MONTHLY RETURN (9)-(7) | | \$0.00 | | | \$0.00 | \$0.00 |
| 11 | | ----- | | | | |
| 12 Tax Factor at 38.58% Comp. Tax Rate | | 0.000000 | | | 0.000000 | 0.000000 |
| 13 MONTHLY INCOME TAX (2)x(12) | | \$0.00 | | | \$0.00 | \$0.00 |
| 14 | | ----- | | | | |
| 15 TOT MONTHLY ASSET COST (7)+(10)+(13) | | \$0.00 | | | \$0.00 | \$0.00 |
| 16 | | ----- | | | | |
| 17 ENGINEERING & INSTALLATION: | | | | | | |
| 18 Engineering & Installation Investment | | \$0.00 | | | \$0.00 | \$0.00 |
| 19 Net Salvage % | | 0.0% | | | 0.0% | 0.0% |
| 20 Net Salvage (18)x(19) | | \$0.00 | | | \$0.00 | \$0.00 |
| 21 Net Investment (18)-(20) | | \$0.00 | | | \$0.00 | \$0.00 |
| 22 Capital Recovery Months | | 0.0 | | | 0.0 | 0.0 |
| 23 MONTHLY S.L. DEPRECIATION (21)/(22) | | \$0.00 | | | \$0.00 | \$0.00 |
| 24 | | ----- | | | | |
| 25 Monthly Capital Recovery at 9.89% | | \$0.00 | | | \$0.00 | \$0.00 |
| 26 MONTHLY RETURN (25)-(23) | | \$0.00 | | | \$0.00 | \$0.00 |
| 27 | | ----- | | | | |
| 28 Tax Factor at 38.58% Comp. Tax Rate | | 0.000000 | | | 0.000000 | 0.000000 |
| 29 MONTHLY INCOME TAX (18)x(28) | | \$0.00 | | | \$0.00 | \$0.00 |
| 30 | | ----- | | | | |
| 31 TOT MONTHLY E&I COST (23)+(26)+(29) | | \$0.00 | | | \$0.00 | \$0.00 |
| 32 | | ----- | | | | |
| 33 MONTHLY EXPENSES: | | | | | | |
| 34 PV Total Investment (2)+(18) | | \$0.00 | | | \$0.00 | \$0.00 |
| 35 Plant Specific (M/R) Factors: | | 0.000% | | | 0.000% | 0.000% |
| 36 Plant Specific (34)x(35) /12 | | \$0.00 | | | \$0.00 | \$0.00 |
| 37 | | 1.0919 | | | 1.0919 | 1.0919 |
| 38 | | \$0.00 | | | \$0.00 | \$0.00 |
| 39 | | \$0.00 | | | \$0.00 | \$0.00 |
| 40 | | \$0.00 | | | \$0.00 | \$0.00 |
| 41 | | \$0.00 | | | \$0.00 | \$0.00 |
| 42 | | \$0.00 | | | \$0.00 | \$0.00 |
| 43 | | \$0.00 | | | \$0.00 | \$0.00 |
| 44 | | \$0.00 | | | \$0.00 | \$0.00 |
| 45 | | ----- | | | | |
| 46 TOTAL MONTHLY EXPENSES (38)..(44) | | \$0.00 | | | \$0.00 | \$0.00 |
| 47 | | ----- | | | | |
| 48 SUBTOTAL MO. COST (15)+(31)+(46) | | \$0.00 | | | \$0.00 | \$0.00 |
| 49 | | ----- | | | | |
| 50 Non Capitalized Expenses | | | | | | |
| 51 Eff. Gross Rec. Tax 2.564% * (48+50) | | | | | | |
| 52 TOTAL MONTHLY COST (48)+(50)+(51) | | | | | | |

05-Jul-95

GTE LEVELIZED ANNUITY PRICING PROGRAM

PRICING

State: FLORIDA
Service: DSI SAL (6.3 Mb/s)

Period: 95 Months
File: C:\123FILES\LAPP\FL_D

| A | B |
|---|----------|
| 1 Total Monthly Asset Cost | |
| 2 Total Monthly Engineering/Installation Cost | |
| 3 Total Monthly Expense | |
| 4 | ----- |
| 5 Total Incremental Monthly Cost (1)+(2)+(3) | |
| 6 Forecasted Units | 1.000 |
| 7 | ----- |
| 8 Incremental Monthly Cost Per Unit (5)/(6) | |
| 9 | |
| 10 | |
| 11 PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT | \$788.08 |
| 12 | ----- |
| 13 | |
| 14 | |
| 15 | |
| 16 | |
| 17 Monthly Credit for NRC Per Unit (11) | |
| 18 Amortized at 9.89% for 95 months | \$12.01 |
| 19 | |
| 20 MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(18) | |
| 21 | ----- |

State: FLORIDA
Service: DS1 SAL (6.3 Mb/s)

INCREMENTAL MONTHLY COSTS

Period: 95 Months
File: C:\123FILES\LAPP\FL_DS1.WK1

| | #2212.00 | #2423.20 | #2232.23 | | | |
|--|----------|----------|----------|---------------|----------------|----------------|
| A | B TOTAL | C COE | D OSP | E Circuit Eq. | F Other Acct 1 | G Other Acct 2 |
| 1 ASSET: | | | | | | |
| 2 Equipment Investment (Loaded) | | \$0.00 | | | \$0.00 | \$0.00 |
| 3 Net Salvage % | | 0.0% | | | 0.0% | 0.0% |
| 4 Net Salvage (2)x(3) | | \$0.00 | | | \$0.00 | \$0.00 |
| 5 Net Investment (2)-(4) | | \$0.00 | | | \$0.00 | \$0.00 |
| 6 Capital Recovery Months | | 0.0 | | | 0.0 | 0.0 |
| 7 MONTHLY S.L. DEPRECIATION (5)/(6) | | \$0.00 | | | \$0.00 | \$0.00 |
| 8 | | | | | | |
| 9 Monthly Capital Recovery at 9.89% | | \$0.00 | | | \$0.00 | \$0.00 |
| 10 MONTHLY RETURN (9)-(7) | | \$0.00 | | | | |
| 11 | | | | | | |
| 12 Tax Factor at 38.58% Comp. Tax Rate | | 0.000000 | | | 0.000000 | 0.000000 |
| 13 MONTHLY INCOME TAX (2)x(12) | | \$0.00 | | | \$0.00 | \$0.00 |
| 14 | | | | | | |
| 15 TOT MONTHLY ASSET COST (7)+(10)+(13) | | \$0.00 | | | \$0.00 | \$0.00 |
| 16 | | | | | | |
| 17 ENGINEERING & INSTALLATION: | | | | | | |
| 18 Engineering & Installation Investment | | \$0.00 | | | \$0.00 | \$0.00 |
| 19 Net Salvage % | | 0.0% | | | 0.0% | 0.0% |
| 20 Net Salvage (18)x(19) | | \$0.00 | | | \$0.00 | \$0.00 |
| 21 Net Investment (18)-(20) | | \$0.00 | | | \$0.00 | \$0.00 |
| 22 Capital Recovery Months | | 0.0 | | | 0.0 | 0.0 |
| 23 MONTHLY S.L. DEPRECIATION (21)/(22) | | \$0.00 | | | \$0.00 | \$0.00 |
| 24 | | | | | | |
| 25 Monthly Capital Recovery at 9.89% | | \$0.00 | | | \$0.00 | \$0.00 |
| 26 MONTHLY RETURN (25)-(23) | | \$0.00 | | | | |
| 27 | | | | | | |
| 28 Tax Factor at 38.58% Comp. Tax Rate | | 0.000000 | | | 0.000000 | 0.000000 |
| 29 MONTHLY INCOME TAX (18)x(28) | | \$0.00 | | | \$0.00 | \$0.00 |
| 30 | | | | | | |
| 31 TOT MONTHLY EBI COST (23)+(26)+(29) | | \$0.00 | | | \$0.00 | \$0.00 |
| 32 | | | | | | |
| 33 MONTHLY EXPENSES: | | | | | | |
| 34 PV Total Investment (2)+(18) | | \$0.00 | | | \$0.00 | \$0.00 |
| 35 Plant Specific (M/R) Factors: | | 0.000% | | | 0.000% | 0.000% |
| 36 Plant Specific (34)*(35) /12 | | \$0.00 | | | \$0.00 | \$0.00 |
| 37 | | 1.0919 | | | 1.0919 | 1.0919 |
| 38 | | \$0.00 | | | \$0.00 | \$0.00 |
| 39 | | \$0.00 | | | \$0.00 | \$0.00 |
| 40 | | \$0.00 | | | \$0.00 | \$0.00 |
| 41 | | \$0.00 | | | \$0.00 | \$0.00 |
| 42 | | \$0.00 | | | \$0.00 | \$0.00 |
| 43 | | \$0.00 | | | \$0.00 | \$0.00 |
| 44 | | \$0.00 | | | \$0.00 | \$0.00 |
| 45 | | | | | | |
| 46 TOTAL MONTHLY EXPENSES (38)..(44) | | \$0.00 | | | \$0.00 | \$0.00 |
| 47 | | | | | | |
| 48 SUBTOTAL MO. COST (15)+(31)+(46) | | \$0.00 | | | \$0.00 | \$0.00 |
| 49 | | | | | | |
| 50 Non Capitalized Expenses | | | | | | |
| 51 Eff. Gross Rec. Tax 2.564% * (48+50) | | | | | | |
| 52 TOTAL MONTHLY COST (48)+(50)+(51) | | | | | | |

BNP COST STUDY

10/27/94

STATE: FL

BNP: NACC DS-1 LEVEL

DENSITY/SIZE:

A B C D E F G H I J K L

| | USOA ACCT 2212.00 | USOA ACCT 2232.21 | USOA ACCT 2232.23 | USOA ACCT 2411.10 | USOA ACCT 2421.10 | USOA ACCT 2421.20 |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| EQUIPMENT INVESTMENT | | | | | | |
| 1. EQUIPMENT INVESTMENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2. MATERIAL LOADINGS (Factor * Ln 1) | 0.27342 | 0.27342 | 0.27342 | 2.08788 | 0.75888 | 0.31508 |
| 3. ENGINEERING & INSTALLATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4. E/FBI LOADING (Factor * (Ln 1 + Ln 2 + Ln 3)) | 0.00000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ANNUAL OPERATING EXPENSES | ACE | ACE | ACE | ACE | ACE | ACE |
| 6. DEPRECIATION (ACF * Ln 5) | 0.08848 | 0.11519 | 0.10000 | 0.08885 | 0.08000 | 0.05790 |
| 7. RETURN (ACF * Ln 5) | 0.02887 | 0.02015 | 0.04489 | 0.04883 | 0.09198 | 0.02883 |
| 8. COMPOSITE INCOME TAX (ACF * Ln 5) | 0.02211 | 0.01133 | 0.00537 | 0.02821 | 0.02323 | 0.02818 |
| 9. MAINTENANCE/REPAIR (ACF * Ln 5) | 0.05809 | 0.01901 | 0.00725 | 0.28884 | 0.07338 | 0.05753 |
| 10. CUSTOMER OPERATIONS (ACF * Ln 5) | 0.03745 | 0.03745 | 0.03745 | 0.03745 | 0.03745 | 0.03745 |
| 11. AD VALOREM TAX (ACF * Ln 5) | 0.01320 | 0.01320 | 0.01320 | 0.01320 | 0.01320 | 0.01320 |
| 12. TOTAL ANNUAL COSTS (Sum Lines 6-11) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 13. MONTHLY COST BY USOA ACCOUNT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | USOA ACCT 2422.10 | USOA ACCT 2422.20 | USOA ACCT 2423.10 | USOA ACCT 2423.20 | USOA ACCT 2441.00 | TOTAL |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|--------|
| EQUIPMENT INVESTMENT | | | | | | |
| 14. EQUIPMENT INVESTMENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15. MATERIAL LOADINGS (Factor * Ln 14) | 0.75888 | 0.31508 | 0.75888 | 0.31508 | 0.00000 | \$0.00 |
| 16. ENGINEERING & INSTALLATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17. E/FBI LOADING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 18. TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ANNUAL OPERATING EXPENSES | ACE | ACE | ACE | ACE | ACE | |
| 19. DEPRECIATION (ACF * Ln 18) | 0.06674 | 0.02250 | 0.09124 | 0.06250 | 0.02200 | \$0.00 |
| 20. RETURN (ACF * Ln 18) | 0.08308 | 0.06323 | 0.06388 | 0.06323 | 0.07770 | \$0.00 |
| 21. COMPOSITE INCOME TAX (ACF * Ln 18) | 0.02455 | 0.02382 | 0.02348 | 0.02382 | 0.01738 | \$0.00 |
| 22. MAINTENANCE/REPAIR (ACF * Ln 18) | 0.01058 | 0.00310 | 0.04242 | 0.02428 | 0.00085 | \$0.00 |
| 23. CUSTOMER OPERATIONS (ACF * Ln 18) | 0.03745 | 0.03745 | 0.03745 | 0.03745 | 0.03745 | \$0.00 |
| 24. AD VALOREM TAX (ACF * Ln 18) | 0.01320 | 0.01320 | 0.01320 | 0.01320 | 0.01320 | \$0.00 |
| 25. TOTAL ANNUAL COSTS (Sum Lines 19-24) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26. MONTHLY COST BY USOA ACCOUNT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | |
|--|---------|
| 27. SUBTOTAL MONTHLY COSTS (Ln 13 + Ln 26) | \$0.00 |
| 28. MONTHLY SOFTWARE COST | \$0.00 |
| 29. GROSS RECEIPTS TAX (Ln 27 + Ln 28) * | 0.02000 |
| 30. TOTAL COST (Ln 27 + Ln 28 + Ln 29) | \$0.00 |

10/28/84

Pricing & Tariff Support

Florida

STATE: Florida
Route To Air Mile factor 1.58

1
2
3
4
5
5A

COST Per DS-3
System Size
150 MBS SYSTEM
365 MBS SYSTEM
1.13 GBS SYSTEM

| A | B | C | D | E | F | G | H |
|-------------|----------------|---------------|---------|--------------------|--------------|-------------|-------------|
| Termination | Number Systems | DS-3 CAPACITY | PERCENT | WEIGHTED TERM COST | Transport/Mi | Wgt Cost/Mi | Cost/Air Mi |

6
7
8
9
10
10A

COST Per DS-1
System Size
150 MBS SYSTEM
365 MBS SYSTEM
1.13 GBS SYSTEM

| Termination | Number Systems | DS-1 CAPACITY | PERCENT | WEIGHTED TERM COST | Transport/Mi | Wgt Cost/Mi | Cost/Air Mi |
|-------------|----------------|---------------|---------|--------------------|--------------|-------------|-------------|
|-------------|----------------|---------------|---------|--------------------|--------------|-------------|-------------|

11
12
13
14
15
16

COST Per DS-0
SYSTEM
150 MBS SYSTEM
365 MBS SYSTEM
1.13 GBS SYSTEM

| Termination | Number Systems | Circuit CAPACITY | PERCENT | WEIGHTED TERM COST | Transport/Mi | Wgt Cost/Mi | Cost/Air Mi |
|-------------|----------------|------------------|---------|--------------------|--------------|-------------|-------------|
|-------------|----------------|------------------|---------|--------------------|--------------|-------------|-------------|

GTE Restricted Proprietary Information

Pricing & Tariff Support

A

**DEDICATED ACCESS LINE - DS-3
(2 Miles)**

1
2
3

Network Access Channel DS-3 Level
Network Access Channel Connection Basic DS-3 Level

Total

DEDICATED TRANSPORT - DS-3

4
5

Dedicated Transport Facility - per Mile
Transport Termination - per End

05-Jul-95

GTE LEVELIZED ANNUITY PRICING PROGRAM

PRICING

State: FLORIDA
Service: DS3 SAL

Period: 95 Months
File: C:\123FILES\LAPP\FL_D

| | | |
|---|----------|----------|
| | A | B |
| 1 Total Monthly Asset Cost | | |
| 2 Total Monthly Engineering/Installation Cost | | |
| 3 Total Monthly Expenses | | |
| 4 | | ----- |
| 5 Total Incremental Monthly Cost (1)+(2)+(3) | | |
| 6 Forecasted Units | | 1.000 |
| 7 | | ----- |
| 8 Incremental Monthly Cost Per Unit (5)/(6) | | |
| 9 | | |
| 10 | | |
| 11 PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT | | \$700.00 |
| 12 | | ----- |
| 13 | | |
| 14 | | |
| 15 | | |
| 16 | | |
| 17 Monthly Credit for NRC Per Unit (11) | | |
| 18 Amortized at 9.89% for 95 months | | \$12.01 |
| 19 | | |
| 20 MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(18) | | |
| 21 | | ----- |

GTE LEVELIZED ANNUITY PRICING PROGRAM

State: FLORIDA
Service: DS3 SAL

INCREMENTAL MONTHLY COSTS

Period: 95 Months
File: C:\123FILES\LAPP\FL_DS3.WK1

| | B TOTAL | #2212.00 C COE | #2423.20 D OSP | #2232.23 E Circuit Eq. | Other Acct 1 F | Other Acct 2 G |
|--|---------|-------------------|-------------------|---------------------------|-------------------|-------------------|
| 1 ASSET: | | | | | | |
| 2 Equipment Investment (Loaded) | | \$0.00 | | | \$0.00 | \$0.00 |
| 3 Net Salvage % | | 0.0% | | | 0.0% | 0.0% |
| 4 Net Salvage (2)x(3) | | \$0.00 | | | \$0.00 | \$0.00 |
| 5 Net Investment (2)-(4) | | \$0.00 | | | 0.0 | 0.0 |
| 6 Capital Recovery Months | | 0.0 | | | \$0.00 | \$0.00 |
| 7 MONTHLY S.L. DEPRECIATION (5)/(6) | | \$0.00 | | | | |
| 8 | | | | | \$0.00 | \$0.00 |
| 9 Monthly Capital Recovery at 9.89% | | \$0.00 | | | \$0.00 | \$0.00 |
| 10 MONTHLY RETURN (9)-(7) | | \$0.00 | | | | |
| 11 | | | | | | |
| 12 Tax Factor at 38.58% Comp. Tax Rate | | 0.000000 | | | 0.000000 | 0.000000 |
| 13 MONTHLY INCOME TAX (2)x(12) | | \$0.00 | | | \$0.00 | \$0.00 |
| 14 | | | | | | |
| 15 TOT MONTHLY ASSET COST (7)+(10)+(13) | | \$0.00 | | | \$0.00 | \$0.00 |
| 16 | | | | | | |
| 17 ENGINEERING & INSTALLATION: | | | | | | |
| 18 Engineering & Installation Investment | | \$0.00 | | | \$0.00 | \$0.00 |
| 19 Net Salvage % | | 0.0% | | | 0.0% | 0.0% |
| 20 Net Salvage (18)x(19) | | \$0.00 | | | \$0.00 | \$0.00 |
| 21 Net Investment (18)-(20) | | \$0.00 | | | 0.0 | 0.0 |
| 22 Capital Recovery Months | | 0.0 | | | \$0.00 | \$0.00 |
| 23 MONTHLY S.L. DEPRECIATION (21)/(22) | | \$0.00 | | | | |
| 24 | | | | | \$0.00 | \$0.00 |
| 25 Monthly Capital Recovery at 9.89% | | \$0.00 | | | \$0.00 | \$0.00 |
| 26 MONTHLY RETURN (25)-(23) | | \$0.00 | | | | |
| 27 | | | | | | |
| 28 Tax Factor at 38.58% Comp. Tax Rate | | 0.000000 | | | 0.000000 | 0.000000 |
| 29 MONTHLY INCOME TAX (18)x(28) | | \$0.00 | | | \$0.00 | \$0.00 |
| 30 | | | | | | |
| 31 TOT MONTHLY E&I COST (23)+(26)+(29) | | \$0.00 | | | \$0.00 | \$0.00 |
| 32 | | | | | | |
| 33 MONTHLY EXPENSES: | | | | | | |
| 34 PV Total Investment (2)+(18) | | \$0.00 | | | \$0.00 | \$0.00 |
| 35 Plant Specific (M/R) Factors: | | 0.000% | | | 0.000% | 0.000% |
| 36 Plant Specific (34)*(35) /12 | | \$0.00 | | | \$0.00 | \$0.00 |
| 37 | | 1.0919 | | | 1.0919 | 1.0919 |
| 38 | | \$0.00 | | | \$0.00 | \$0.00 |
| 39 | | \$0.00 | | | \$0.00 | \$0.00 |
| 40 | | \$0.00 | | | \$0.00 | \$0.00 |
| 41 | | \$0.00 | | | \$0.00 | \$0.00 |
| 42 | | \$0.00 | | | \$0.00 | \$0.00 |
| 43 | | \$0.00 | | | \$0.00 | \$0.00 |
| 44 | | \$0.00 | | | \$0.00 | \$0.00 |
| 45 | | | | | | |
| 46 TOTAL MONTHLY EXPENSES (38)..(44) | | \$0.00 | | | \$0.00 | \$0.00 |
| 47 | | | | | | |
| 48 SUBTOTAL MD. COST (15)+(31)+(46) | | \$0.00 | | | \$0.00 | \$0.00 |
| 49 | | | | | | |
| 50 Non Capitalized Expenses | | | | | | |
| 51 Eff. Gross Rec. Tax 2.564% * (48+50) | | | | | | |
| 52 TOTAL MONTHLY COST (48)+(50)+(51) | | | | | | |

BNF COST STUDY

10/27/94

STATE: FL

BNF: NACC DS-3 LEVEL

IDENTIFIER:

A B C D E F G H I J K L

| | | USOA ACCT 2212.00 | | USOA ACCT 2232.21 | | USOA ACCT 2232.23 | | USOA ACCT 2411.70 | | USOA ACCT 2421.10 | | USOA ACCT 2421.20 |
|---|---------|----------------------|---------|----------------------|---------|----------------------|---------|----------------------|---------|----------------------|---------|----------------------|
| EQUIPMENT INVESTMENT | | | | | | | | | | | | |
| 1. EQUIPMENT INVESTMENT | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 |
| 2. MATERIAL LOADINGS (Factor * Ln 1) | 0.27342 | \$0.00 | 0.27342 | \$0.00 | 0.27342 | | 2.08788 | \$0.00 | 0.75088 | \$0.00 | 0.31508 | \$0.00 |
| 3. ENGINEERING & INSTALLATION | | \$0.00 | | \$0.00 | | | | \$0.00 | | \$0.00 | | \$0.00 |
| 4. E/FBI LOADINGS (Factor * Ln 1 + Ln 2 + Ln 3) | 0.00000 | \$0.00 | | \$0.00 | | | | \$0.00 | | \$0.00 | | \$0.00 |
| 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4) | | \$0.00 | | \$0.00 | | | | \$0.00 | | \$0.00 | | \$0.00 |
| ANNUAL OPERATING EXPENSES | | | | | | | | | | | | |
| 6. DEPRECIATION (ACF * Ln 6) | ACE | \$0.00 | ACE | \$0.00 | ACE | \$0.00 | ACE | \$0.00 | ACE | \$0.00 | ACE | \$0.00 |
| 7. RETURN (ACF * Ln 6) | 0.08845 | \$0.00 | 0.11819 | \$0.00 | 0.10000 | \$0.00 | 0.08888 | \$0.00 | 0.08000 | \$0.00 | 0.05750 | \$0.00 |
| 8. COMPOSITE INCOME TAX (ACF * Ln 6) | 0.08887 | \$0.00 | 0.08918 | \$0.00 | 0.08489 | \$0.00 | 0.04889 | \$0.00 | 0.08198 | \$0.00 | 0.05889 | \$0.00 |
| 9. MAINTENANCE/REPAIR (ACF * Ln 6) | 0.00211 | \$0.00 | 0.01133 | \$0.00 | 0.00337 | \$0.00 | 0.02821 | \$0.00 | 0.02323 | \$0.00 | 0.02518 | \$0.00 |
| 10. CUSTOMER OPERATIONS (ACF * Ln 6) | 0.05909 | \$0.00 | 0.01801 | \$0.00 | 0.00725 | \$0.00 | 0.28894 | \$0.00 | 0.07338 | \$0.00 | 0.05753 | \$0.00 |
| 11. AD VALOREM TAX (ACF * Ln 6) | 0.03745 | \$0.00 | 0.03745 | \$0.00 | 0.03745 | \$0.00 | 0.03745 | \$0.00 | 0.03745 | \$0.00 | 0.03745 | \$0.00 |
| 12. TOTAL ANNUAL COSTS (Sum Lines 6-11) | | \$0.00 | | \$0.00 | | | | \$0.00 | | \$0.00 | | \$0.00 |
| 13. MONTHLY COST BY USOA ACCOUNT | | \$0.00 | | \$0.00 | | | | \$0.00 | | \$0.00 | | \$0.00 |

| | | USOA ACCT 2422.10 | | USOA ACCT 2422.20 | | USOA ACCT 2423.10 | | USOA ACCT 2423.20 | | USOA ACCT 2441.00 | | TOTAL |
|--|---------|----------------------|---------|----------------------|---------|----------------------|---------|----------------------|---------|----------------------|---------|--------|
| EQUIPMENT INVESTMENT | | | | | | | | | | | | |
| 14. EQUIPMENT INVESTMENT | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 |
| 15. MATERIAL LOADINGS (Factor * Ln 14) | 0.75088 | \$0.00 | 0.31508 | \$0.00 | 0.75088 | \$0.00 | 0.31508 | \$0.00 | 0.00000 | \$0.00 | | \$0.00 |
| 16. ENGINEERING & INSTALLATION | | \$0.00 | | \$0.00 | | | | \$0.00 | | \$0.00 | | \$0.00 |
| 17. E/FBI LOADINGS | | \$0.00 | | \$0.00 | | | | \$0.00 | | \$0.00 | | \$0.00 |
| 18. TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17) | | \$0.00 | | \$0.00 | | | | \$0.00 | | \$0.00 | | \$0.00 |
| ANNUAL OPERATING EXPENSES | | | | | | | | | | | | |
| 19. DEPRECIATION (ACF * Ln 18) | ACE | \$0.00 | ACE | \$0.00 | ACE | \$0.00 | ACE | \$0.00 | ACE | \$0.00 | ACE | \$0.00 |
| 20. RETURN (ACF * Ln 18) | 0.08674 | \$0.00 | 0.02289 | \$0.00 | 0.05124 | \$0.00 | 0.05289 | \$0.00 | 0.02289 | \$0.00 | 0.07770 | \$0.00 |
| 21. COMPOSITE INCOME TAX (ACF * Ln 18) | 0.08308 | \$0.00 | 0.03323 | \$0.00 | 0.03368 | \$0.00 | 0.03323 | \$0.00 | 0.03323 | \$0.00 | 0.01739 | \$0.00 |
| 22. MAINTENANCE/REPAIR (ACF * Ln 18) | 0.02485 | \$0.00 | 0.02392 | \$0.00 | 0.02348 | \$0.00 | 0.02382 | \$0.00 | 0.02429 | \$0.00 | 0.00085 | \$0.00 |
| 23. CUSTOMER OPERATIONS (ACF * Ln 18) | 0.01688 | \$0.00 | 0.02318 | \$0.00 | 0.04242 | \$0.00 | 0.02429 | \$0.00 | 0.03745 | \$0.00 | 0.03745 | \$0.00 |
| 24. AD VALOREM TAX (ACF * Ln 18) | 0.03745 | \$0.00 | 0.03745 | \$0.00 | 0.03745 | \$0.00 | 0.03745 | \$0.00 | 0.03745 | \$0.00 | 0.03745 | \$0.00 |
| 25. TOTAL ANNUAL COSTS (Sum Lines 19-24) | | \$0.00 | | \$0.00 | | | | \$0.00 | | \$0.00 | | \$0.00 |
| 26. MONTHLY COST BY USOA ACCOUNT | | \$0.00 | | \$0.00 | | | | \$0.00 | | \$0.00 | | \$0.00 |

| | | |
|--|---------|--------|
| 27. SUBTOTAL MONTHLY COSTS (Ln 13 + Ln 26) | | \$0.00 |
| 28. MONTHLY SOFTWARE COST | | \$0.00 |
| 29. GROSS RECEIPTS TAX (Ln 27 + Ln 28) | 0.02909 | |
| 30. TOTAL COST (Ln 27 + Ln 28 + Ln 29) | | \$0.00 |

--- GTE RESTRICTED ---

ATTACHMENT A
PAGE 34 OF 41

V 114

10/26/84

Pricing & Tariff Support

Florida

STATE: Florida

Route To Air Mile factor 1.58

| | A | B | C | D | E | F | G | H |
|-------------------|-------------|----------------|---------------|---------|--------------------|--------------|-------------|-------------|
| 1 COST Per DS-3 | Termination | Number Systems | DS-3 CAPACITY | PERCENT | WEIGHTED TERM COST | Transport/MI | Wgt Cost/MI | Cost/Air MI |
| 2 System Size | | | | | | | | |
| 3 150 MBS SYSTEM | | | | | | | | |
| 4 565 MBS SYSTEM | | | | | | | | |
| 5 1.13 GBS SYSTEM | | | | | | | | |
| 5A | | | | | | | | |

| 6 COST Per DS-1 | Termination | Number Systems | DS-1 CAPACITY | PERCENT | WEIGHTED TERM COST | Transport/MI | Wgt Cost/MI | Cost/Air MI |
|--------------------|-------------|----------------|---------------|---------|--------------------|--------------|-------------|-------------|
| 7 System Size | | | | | | | | |
| 8 150 MBS SYSTEM | | | | | | | | |
| 9 565 MBS SYSTEM | | | | | | | | |
| 10 1.13 GBS SYSTEM | | | | | | | | |
| 10A | | | | | | | | |

| 11 COST Per DS-0 | Termination | Number Systems | Circuit CAPACITY | PERCENT | WEIGHTED TERM COST | Transport/MI | Wgt Cost/MI | Cost/Air MI |
|--------------------|-------------|----------------|------------------|---------|--------------------|--------------|-------------|-------------|
| 12 SYSTEM | | | | | | | | |
| 13 150 MBS SYSTEM | | | | | | | | |
| 14 565 MBS SYSTEM | | | | | | | | |
| 15 1.13 GBS SYSTEM | | | | | | | | |
| 16 | | | | | | | | |

GTE Restricted Proprietary Information

ATTACHMENT A
PAGE 35 of 41

Pricing & Tariff Support

DS1 TO VOICE GRADE MULTIPLEXING

A

/

DS1 to VG MUX

05-Jul-95

GTE LEVELIZED ANNUITY PRICING PROGRAM

PRICING

State: FLORIDA
Service: OS1 TO VG MUX

Period: 95 Months
File: C:\123FILES\LAPP\OS1_

A

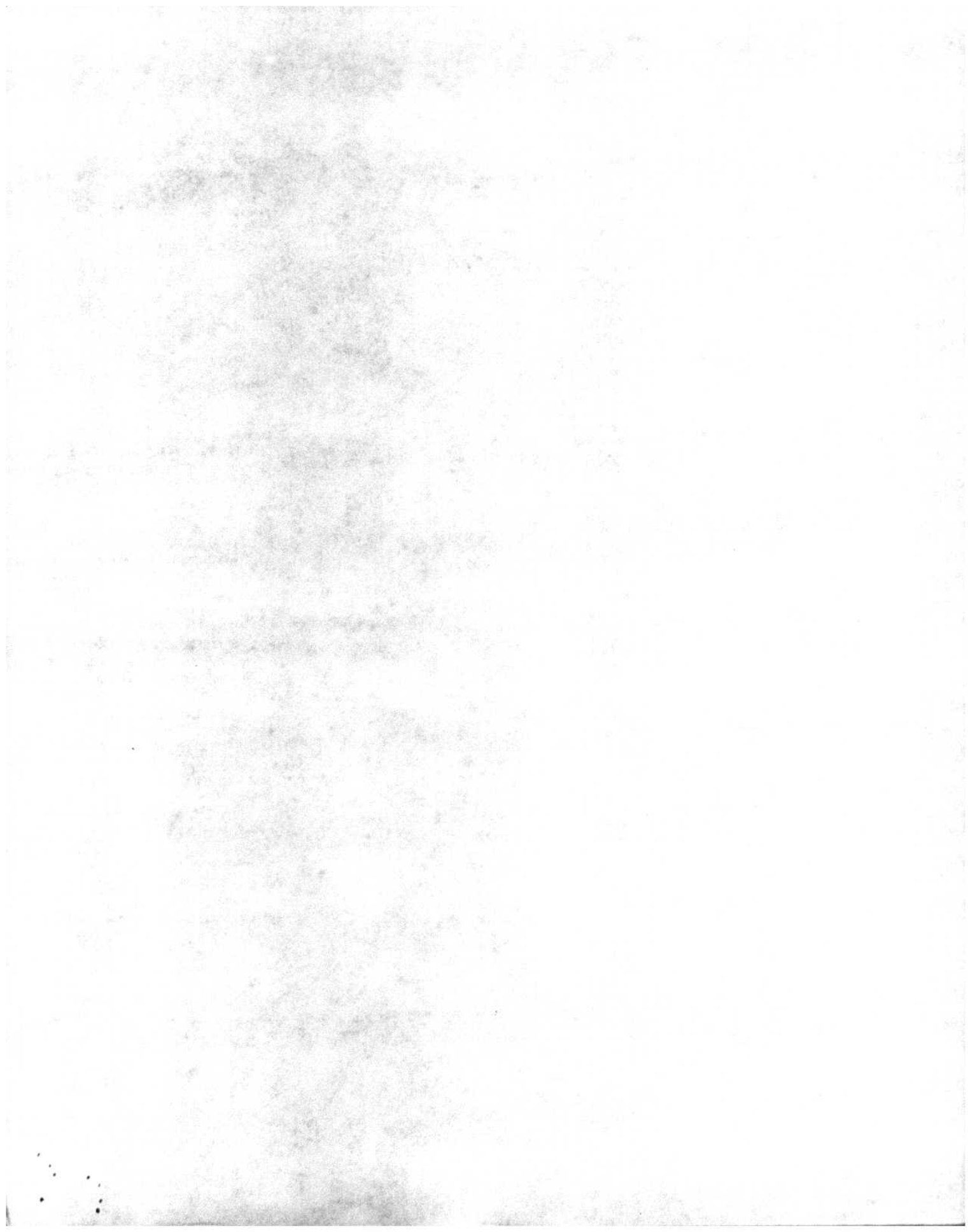
B

| | | |
|----|--|----------|
| 1 | Total Monthly Asset Cost | |
| 2 | Total Monthly Engineering/Installation Cost | |
| 3 | Total Monthly Expenses | |
| 4 | | ----- |
| 5 | Total Incremental Monthly Cost (1)+(2)+(3) | |
| 6 | Forecasted Units | 1.000 |
| 7 | | ----- |
| 8 | Incremental Monthly Cost Per Unit (5)/(6) | |
| 9 | | |
| 10 | | |
| 11 | PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT | \$672.54 |
| 12 | | ----- |
| 13 | | |
| 14 | | |
| 15 | | |
| 16 | | |
| 17 | Monthly Credit for NRC Per Unit (11) | |
| 18 | Amortized at 9.89% for 95 months | \$10.25 |
| 19 | | |
| 20 | MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(18) | |
| 21 | | ----- |

DS3 TO DS1 MULTIPLEXING

A

/ DS3 to DS1 MUX



State: FLORIDA
Service: DS1 TO VG MUX

INCREMENTAL MONTHLY COSTS

Period: 95 Months
File: C:\123FILES\LAPP\DS1_MUX.WK1

| | B TOTAL | C #2212.00 COE | D #2423.20 OSP | E #2232.23 Circuit Eq. | F Other Acct 1 | G Other Acct 2 |
|--|---------|-------------------|-------------------|---------------------------|----------------|----------------|
| 1 ASSET: | | | | | | |
| 2 Equipment Investment (Loaded) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 3 Net Salvage % | | 0.0% | 0.0% | | 0.0% | 0.0% |
| 4 Net Salvage (2)x(3) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 5 Net Investment (2)-(4) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 6 Capital Recovery Months | | 0.0 | 0.0 | | 0.0 | 0.0 |
| 7 MONTHLY S.L. DEPRECIATION (5)/(6) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 8 | | | | | | |
| 9 Monthly Capital Recovery at 9.89% | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 10 MONTHLY RETURN (9)-(7) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 11 | | | | | | |
| 12 Tax Factor at 38.58% Comp. Tax Rate | | 0.000000 | 0.000000 | | 0.000000 | 0.000000 |
| 13 MONTHLY INCOME TAX (2)x(12) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 14 | | | | | | |
| 15 TOT MONTHLY ASSET COST (7)+(10)+(13) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 16 | | | | | | |
| 17 ENGINEERING & INSTALLATION: | | | | | | |
| 18 Engineering & Installation Investment | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 19 Net Salvage % | | 0.0% | 0.0% | | 0.0% | 0.0% |
| 20 Net Salvage (18)x(19) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 21 Net Investment (18)-(20) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 22 Capital Recovery Months | | 0.0 | 0.0 | | 0.0 | 0.0 |
| 23 MONTHLY S.L. DEPRECIATION (21)/(22) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 24 | | | | | | |
| 25 Monthly Capital Recovery at 9.89% | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| MONTHLY RETURN (25)-(23) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 26 | | | | | | |
| 27 Tax Factor at 38.58% Comp. Tax Rate | | 0.000000 | 0.000000 | | 0.000000 | 0.000000 |
| 28 MONTHLY INCOME TAX (18)x(28) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 TOT MONTHLY E&I COST (23)+(26)+(29) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 32 | | | | | | |
| 33 MONTHLY EXPENSES: | | | | | | |
| 34 PV Total Investment (2)+(18) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 35 Plant Specific (M/R) Factors: | | 0.000% | 0.000% | | 0.000% | 0.000% |
| 36 Plant Specific (34)*(35) /12 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 37 | | 1.0919 | 1.0919 | | 1.0919 | 1.0919 |
| 38 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 39 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 40 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 41 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 42 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 43 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 44 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 45 | | | | | | |
| 46 TOTAL MONTHLY EXPENSES (38)..(44) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 47 | | | | | | |
| 48 SUBTOTAL MO. COST (15)+(31)+(46) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 49 | | | | | | |
| 50 Non Capitalized Expenses | | | | | | |
| 51 Eff. Gross Rec. Tax 2.564% * (48+50) | | | | | | |
| 52 TOTAL MONTHLY COST (48)+(50)+(51) | | | | | | |

PRICING

State: FLORIDA
Service: DS3 TO DS1 MIX

Period: 95 Months
File: C:\123FILES\LAPP\DS3_

| | |
|---|----------|
| A | B |
| 1 Total Monthly Asset Cost | |
| 2 Total Monthly Engineering/Installation Cost | |
| 3 Total Monthly Expenses | |
| 4 | ----- |
| 5 Total Incremental Monthly Cost (1)+(2)+(3) | |
| 6 Forecasted Units | 1.000 |
| 7 | ----- |
| 8 Incremental Monthly Cost Per Unit (5)/(6) | |
| 9 | |
| 10 | |
| 11 PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT | \$394.04 |
| 12 | ----- |
| 13 | |
| 14 | |
| 15 | |
| 16 | |
| 17 Monthly Credit for NRC Per Unit (11) | |
| 18 Amortized at 9.89% for 95 months | \$6.01 |
| 19 | |
| 20 MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(18) | |
| 21 | ----- |

State: FLORIDA
Service: DS3 TO DS1 MUX

INCREMENTAL MONTHLY COSTS

Period: 95 Months

File: C:\123FILES\LAPP\DS3_MUX.WK1

| | B TOTAL | #2212.00 C COE | #2423.20 D OSP | #2232.23 E Circuit Eq. | F Other Acct 1 | G Other Acct 2 |
|--|---------|-------------------|-------------------|---------------------------|----------------|----------------|
| 1 ASSET: | | | | | | |
| 2 Equipment Investment (Loaded) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 3 Net Salvage % | | 0.0% | 0.0% | | 0.0% | 0.0% |
| 4 Net Salvage (2)x(3) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 5 Net Investment (2)-(4) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 6 Capital Recovery Months | | 0.0 | 0.0 | | 0.0 | 0.0 |
| 7 MONTHLY S.L. DEPRECIATION (5)/(6) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 8 | | | | | | |
| 9 Monthly Capital Recovery at 9.89% | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 10 MONTHLY RETURN (9)-(7) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 11 | | | | | | |
| 12 Tax Factor at 38.58% Comp. Tax Rate | | 0.000000 | 0.000000 | | 0.000000 | 0.000000 |
| 13 MONTHLY INCOME TAX (2)x(12) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 14 | | | | | | |
| 15 TOT MONTHLY ASSET COST (7)+(10)+(13) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 16 | | | | | | |
| 17 ENGINEERING & INSTALLATION: | | | | | | |
| 18 Engineering & Installation Investment | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 19 Net Salvage % | | 0.0% | 0.0% | | 0.0% | 0.0% |
| 20 Net Salvage (18)x(19) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 21 Net Investment (18)-(20) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 22 Capital Recovery Months | | 0.0 | 0.0 | | 0.0 | 0.0 |
| 23 MONTHLY S.L. DEPRECIATION (21)/(22) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 24 | | | | | | |
| 25 Monthly Capital Recovery at 9.89% | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| MONTHLY RETURN (25)-(23) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 26 | | | | | | |
| 28 Tax Factor at 38.58% Comp. Tax Rate | | 0.000000 | 0.000000 | | 0.000000 | 0.000000 |
| 29 MONTHLY INCOME TAX (18)x(28) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 30 | | | | | | |
| 31 TOT MONTHLY E&I COST (23)+(26)+(29) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 32 | | | | | | |
| 33 MONTHLY EXPENSES: | | | | | | |
| 34 PV Total Investment (2)+(18) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 35 Plant Specific (M/R) Factors: | | 0.000% | 0.000% | | 0.000% | 0.000% |
| 36 Plant Specific (34)*(35) /12 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 37 | | 1.0919 | 1.0919 | | 1.0919 | 1.0919 |
| 38 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 39 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 40 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 41 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 42 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 43 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 44 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 45 | | | | | | |
| 46 TOTAL MONTHLY EXPENSES (38)..(44) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 47 | | | | | | |
| 48 SUBTOTAL MO. COST (15)+(31)+(46) | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 |
| 49 | | | | | | |
| 50 Non Capitalized Expenses | | | | | | |
| 51 Eff. Gross Rec. Tax 2.864% * (48+50) | | | | | | |
| 52 TOTAL MONTHLY COST (48)+(50)+(51) | | | | | | |

Exhibit C

| <u>Page</u> | <u>Line</u> | <u>Column</u> | <u>Reason</u> |
|----------------|-------------|---------------|--|
| Ex. A (map) | N/A | N/A | GTE customer locations |
| 6 | 2-9 | E | Entrance facilities LRIC |
| 6 | 11-18 | E | Direct trunked transport LRIC |
| 6 | 21-23 | E | Tandem switched transport LRIC |
| 7 | 1-3 | B | Transport termination LRIC per MOU (with setup and MOU factors) |
| 7 | 4-6 | B | Transport facility LRIC per MOU (with setup and MOU/mile factors) |
| 7 | 7-9 | B | Tandem switching LRIC per MOU (with setup and MOU factors) |
| 8 | 27, 29 | B | Switched transport termination setup cost subtotal and tax |
| 8 | 30 | B | Switched trans. term. setup total cost |
| 8 | 14-16 | D | Switched trans. term setup equipment investment by USOA acct. |
| 8 | 18 | D | Total Switched trans. term. setup investment by USOA acct. |
| 8 | 19-24 | D | Switched trans. term. setup expenses by USOA acct. |
| 8 | 25 | D | Switched trans. term. setup total unit cost by USOA acct. |
| 8 | 1-3 | H | Switched trans. term. setup equip. investment by USOA acct. |
| 8 | 5 | H | Switched trans. term. setup investment total by USOA acct. |

Exhibit C

| <u>Page</u> | <u>Line</u> | <u>Column</u> | <u>Reason</u> |
|-------------|-------------|---------------|--|
| 9 | 12 | H | Switched trans. term. MOU total cost by USOA acct. |
| 9 | 14 | L | Switched trans. term. MOU equip. invest. total by USOA acct. |
| 9 | 16 | L | Switched trans. term. MOU engr. & install. total by USOA acct. |
| 10 | 27-29 | B | Transport setup mile unit costs and tax by USOA acct. |
| 10 | 30 | B | Trans. setup mile total costs by USOA acct. |
| 10 | 14-16 | D | Trans. setup mile equip. invest. by USOA acct. |
| 10 | 18 | D | Trans. setup mile equip. invest. total by USOA acct. |
| 10 | 25 | D | Trans. setup mile. total unit cost by USOA acct. |
| 10 | 5 | H | Trans. setup mile total invest. by USOA acct. |
| 10 | 14 | L | Trans. setup mile equip. invest. total by USOA acct. |
| 10 | 16 | L | Trans. setup mile engr. & install. total by USOA acct. |
| 11 | 27 | B | Trans. MOU/mile cost subtotals and tax by USOA acct. |
| 11 | 30 | B | Trans. MOU/mile cost total by USOA acct. |

Exhibit C

| <u>Page</u> | <u>Line</u> | <u>Column</u> | <u>Reason</u> |
|-------------|-------------|---------------|---|
| 8 | 6-11 | H | Switched trans. term. setup expenses by USOA acct. |
| 8 | 12 | H | Total switched trans. term. setup expenses by USOA acct. |
| 8 | 14 | L | Switched trans. term. equip. investment total |
| 8 | 16 | L | Switched trans. term. equip. engr. & install. |
| 9 | 27, 29 | B | Switched trans. term. MOU cost subtotal and tax by USOA account |
| 9 | 30 | B | Switched trans. term. MOU total cost by USC. ¹ acct. |
| 9 | 14-16 | D | Switched trans. term. MOU invest. by USOA acct. |
| 9 | 18 | D | Total switched trans. term. MOU invest. by USOA acct. |
| 9 | 19-24 | D | Total switched trans. term. MOU expenses by USOA acct. |
| 9 | 25 | D | Total switched trans. term. MOU unit cost |
| 9 | 1-3 | H | Switched trans. term. MOU equip. invest. by USOA acct. |
| 9 | 5 | H | Switched trans. term. MOU equip. total by USOA acct. |
| 9 | 6-11 | H | Switched trans. term. MOU expenses by USOA acct. |

Exhibit C

| <u>Page</u> | <u>Line</u> | <u>Column</u> | <u>Reason</u> |
|-------------|-------------|---------------|---|
| 11 | 1-3 | H | Trans. MOU/mile material loadings, engr. & Install. by USOA acct. |
| 11 | 5 | H | Trans. MOU/mile total investment by USOA acct. |
| 11 | 9 | H | Trans. MOU/mile maint./repair expenses by USOA acct. |
| 11 | 12 | H | Trans. MOU/mile total unit cost by USOA acct. |
| 11 | 14 | L | Trans. MOU/mile equip. invest. total by USOA acct. |
| 11 | 16 | L | Trans. MOU/mile engr. & install. by USOA acct. |
| 12 | 27-29 | B | Tandem setup cost subtotals and tax by USOA acct. |
| 12 | 30 | B | Tandem setup total cost by USOA acct. |
| 12 | 1, 4 | B | Tandem setup equip. invest. by USOA acct. |
| 12 | 5 | B | Tandem setup equip. invest. total by USOA acct. |
| 12 | 6-11 | B | Tandem setup expenses by USOA acct. |
| 12 | 12 | B | Tandem setup total unit cost by USOA acct. |
| 12 | 14 | L | Tandem setup total equip. invest. cost by USOA acct. |
| 13 | 27, 29 | B | Tandem MOU cost subtotals and tax by USOA acct. |

Exhibit C

| <u>Page</u> | <u>Line</u> | <u>Column</u> | <u>Reason</u> |
|-------------|-------------|---------------|--|
| 13 | 30 | B | Tandem MOU total cost by USOA acct. |
| 13 | 1, 4 | B | Tandem MOU equip. invest. by USOA acct. |
| 13 | 5 | B | Tandem MOU total invest. by USOA acct. |
| 13 | 6-11 | B | Tandem MOU annual operating expenses by USOA acct. |
| 13 | 12 | B | Tandem MOU total unit cost by USOA acct. |
| 13 | 14 | L | Tandem MOU equip. invest. total by USOA acct. |
| 14 | 1-3 | A | Dedicated access line 2-wire cost components and total |
| 14 | 4-6 | A | Dedicated transport 2-wire cost components and total |
| 14 | 7-8 | B-D | Network access basic level cost weighting factors |
| 15 | 1-3 | A | Dedicated access line 4-wire cost components and total |
| 15 | 4-6 | A | Dedicated transport 4-wire cost components and total |
| 15 | 7-8 | B-D | Network access basic level cost weighting factors |
| 16 | 1-3 | A | Entrance facility distrib. by density |
| 16 | 1-3 | B | Entrance facility LRIC by density |

Exhibit C

| <u>Page</u> | <u>Line</u> | <u>Column</u> | <u>Reason</u> |
|-------------|-------------|---------------|---|
| 16 | 1-4 | C | Weighted LRIC and network access channel basic level |
| 16 | 6 | C | Weighted LRIC net. access channel less monthly NRC |
| 16 | 1-3 | D | Entrance facility LRIC by density |
| 16 | 1-3 | E | Weighted LRIC, entrance facility by density |
| 16 | 4 | E | Weighted LRIC, network access channel basic level |
| 16 | 6 | E | Weighted LRIC, network access channel basic level less monthly NRC |
| 17 | 1-14 | A, E, I | Percent distrib. among KF bands of types of voice-grade private lines |
| 17 | 1-13 | B, F, J | Costs for types of voice-grade private lines by KF band |
| 17 | 1-16 | C, G, K | Weighted cost of types of voice-grade private lines by KF band |
| 17 | 17-18 | A, E, I | Average percent distrib. of types of voice-grade private lines less than 12 KF and avg. loop length |
| 18 | 1-14 | A, E, I | Percent distrib. among KF bands of types of voice-grade private lines |
| 18 | 1-13 | B, F, J | Costs for types of voice-grade private lines by KF band |
| 18 | 1-17 | C, G, K | Weighted cost of types of voice-grade private lines by KF band |

Exhibit C

| <u>Page</u> | <u>Line</u> | <u>Column</u> | <u>Reason</u> |
|-------------|-------------|---------------|---|
| 18 | 17-18 | A, E, I | Average percent distrib. of types of voice-grade private lines less than 12 KF and avg. loop length |
| 19 | 1-5 | B | NACC BL 2-wire equip. invest. by USOA acct. |
| 19 | 6-11 | B | NACC BL 2-wire annual operating expenses by USOA acct. |
| 19 | 12-13 | B | NACC BL 2-wire total annual costs and monthly cost by USOA acct. |
| 19 | 27, 30 | B | NACC BL 2-wire monthly subtotal and total cost |
| 19 | 14 | L | NACC BL 2-wire equip. invest. by USOA acct. |
| 19 | 16 | L | NACC BL 2-wire engr. & install. by USOA acct. |
| 20 | 1-5 | B | NACC BL 4-wire equip. invest. by USOA acct. |
| 20 | 6-11 | B | NACC BL 4-wire annual operating expenses by USOA acct. |
| 20 | 12-13 | B | NACC BL 4-wire total annual and monthly cost by USOA acct. |
| 20 | 27, 30 | B | NACC BL 4-wire subtotal and total cost |
| 20 | 14 | L | NACC BL 4-wire equip. invest. by USOA acct. |
| 20 | 16 | L | NACC BL 4-wire engr. & install. by USOA acct. |

Exhibit C

| <u>Page</u> | <u>Line</u> | <u>Column</u> | <u>Reason</u> |
|-------------|--------------------|---------------|---|
| 21 | 1, 4-5 | B | MDF & protector equip. invest. by USOA acct. |
| 21 | 6-11 | B | MDF & protector annual operating expenses by USOA acct. |
| 21 | 12-13 | B | MDF & protector total annual costs and monthly cost by USOA acct. |
| 21 | 27, 29-30 | B | MDF & protector monthly costs, tax, and total cost |
| 21 | 14 | L | MDF & protector equip. invest. by USOA acct. |
| 22 | 27, 29-30 | B | MTF repeater monthly costs, tax, and total cost |
| 22 | 1-3, 5 | D | MTF repeater equip. invest. by USOA acct. |
| 22 | 6-11 | D | MTF repeater annual operating expenses by USOA acct. |
| 22 | 12, 13 | D | MTF repeater total annual and monthly cost by USOA acct. |
| 22 | 14 | L | MTF repeater equip. invest. by USOA acct. |
| 22 | 16 | L | MTF repeater engr. & install. cost by USOA acct. |
| 23 | 3-5, 8-10 13-15 | A | Termination cost by type of facility |
| 23 | 3-5, 8-10 13-15 | B | Number of systems by facility |

Exhibit C

| <u>Page</u> | <u>Line</u> | <u>Column</u> | <u>Reason</u> |
|-------------|----------------------|---------------|--|
| 23 | 3-5A, 8-10A 13-16 | C | Capacity by type of facility |
| 23 | 3-5A, 8-10A 13-16 | D | System percent by facility size |
| 23 | 3-5A, 8-10A 13-16 | E | Weighted term. cost by facility |
| 23 | 3-5, 8-10 13-15 | F | Transport/mile by facility type |
| 23 | 3-5A, 8-10A 13-16 | G | Weighted cost/mile by facility type |
| 23 | 5A, 10A, 16 | H | Cost/air mile by facility type |
| 24 | 1-3 | A | Dedicated access line access channel costs and total |
| 24 | 4-5 | A | Dedicated transport costs per mile and per end |
| 24 | 6-8 | B-D | Cost weighting factors |
| 25 | 1-3 | B | DS1 SAL monthly costs |
| 25 | 5 | B | DS1 SAL incremental monthly cost total |
| 25 | 8 | B | DS1 SAL incremental monthly cost per unit |
| 25 | 20 | B | DS1 SAL monthly recurring charge per unit |
| 26 | 37-44 | A | DS1 SAL LAPP model input factors |
| 26 | 2-52 | B | DS1 SAL monthly total cost breakdown |
| 26 | 2-48 | D | DS1 SAL monthly OSP cost breakdown |

Exhibit C

| <u>Page</u> | <u>Line</u> | <u>Column</u> | <u>Reason</u> |
|-------------|-------------|---------------|---|
| 26 | 2-48 | E | DS1 SAL monthly circuit equip. cost breakdown |
| 27 | 1-3 | B | DS1 SAL monthly costs |
| 27 | 5 | B | DS1 SAL total incremental monthly cost |
| 27 | 8 | B | DS1 SAL incremental monthly cost per unit |
| 27 | 20 | B | DS1 SAL monthly recurring charge per unit |
| 28 | 37-44 | A | DS1 SAL LAPP model input factors |
| 28 | 2-52 | B | DS1 SAL monthly total cost breakdown |
| 28 | 2-48 | D | DS1 SAL monthly OSP cost breakdown |
| 28 | 2-48 | E | DS1 SAL monthly circuit equip. cost breakdown |
| 29 | 27, 29, 30 | B | NACC DS1 monthly cost subtotal, tax, and total cost |
| 29 | 1-3, 5 | D | NACC DS1 equip. invest. and total by USOA acct. |
| 29 | 6-11 | D | NACC DS1 annual operating expenses by USOA acct. |
| 29 | 12-13 | D | NACC DS1 total annual and monthly costs by USOA acct. |
| 29 | 14 | L | NACC DS1 equip. invest. by USOA acct. |
| 29 | 16 | L | NACC DS1 engr. & install. by USOA acct. |

Exhibit C

| <u>Page</u> | <u>Line</u> | <u>Column</u> | <u>Reason</u> |
|-------------|----------------------|---------------|---|
| 30 | 3-5, 8-10 13-15 | A | Term. cost per facility type |
| 30 | 3-5, 8-10 13-15 | B | Number of systems per facility type |
| 30 | 3-5A, 8-10A 13-16 | C | Capacity by type of facility |
| 30 | 3-5A, 8-10A 13-16 | D | Percent of systems by facility type |
| 30 | 3-5A, 8-10A 13-16 | E | Weighted term. cost by facility type |
| 30 | 3-5, 8-10 13-15 | F | Transport/mile by facility type |
| 30 | 3-5A, 8-10A 13-16 | G | Weighted cost/mile by facility type |
| 30 | 5A, 10A, 16 | H | Cost/air mile by facility type |
| 31 | 1-3 | A | DS3 access line network access channel costs and total |
| 31 | 4-5 | A | DS3 transport facility and termination per end costs |
| 32 | 1-3 | B | DS3 SAL monthly costs |
| 32 | 5 | B | DS3 SAL total incremental monthly cost |
| 32 | 8 | B | DS3 SAL incremental monthly cost per unit |
| 32 | 20 | B | DS3 SAL monthly recurring charge per unit |
| 33 | 37-44 | A | DS3 SAL LAPP model input factors |

Exhibit C

| <u>Page</u> | <u>Line</u> | <u>Column</u> | <u>Reason</u> |
|--------------------|----------------------|----------------------|---|
| 33 | 2-52 | B | DS3 SAL total monthly cost breakdown |
| 33 | 2-48 | D | DS3 SAL monthly OSP cost breakdown |
| 33 | 2-48 | E | DS3 SAL monthly circuit equip. cost breakdown |
| 34 | 27, 29-30 | B | NACC DS3 monthly costs, tax, and total cost by USOA acct. |
| 34 | 1-3, 5 | F | NACC DS3 equip. invest. by USOA acct. |
| 34 | 6-11 | F | NACC DS3 annual operating expenses by USOA acct. |
| 34 | 12-13 | F | NACC DS3 total annual and monthly costs by USOA acct. |
| 34 | 14 | L | NACC DS3 equip. invest. by USOA acct. |
| 34 | 16 | L | NACC DS3 engr. & install. by USOA acct. |
| 35 | 3-5, 8-10 13-15. | A | Termination costs by facility type |
| 35 | 3-5, 8-10 13-15 | B | Number of systems by facility type |
| 35 | 3-5A, 8-10A 13-16 | C | Capacity by type of facility |
| 35 | 3-5A, 8-10A 13-16 | D | Percent of systems by facility type |
| 35 | 3-5A, 8-10A 13-16 | E | Weighted term. cost by facility type |

Exhibit C

| <u>Page</u> | <u>Line</u> | <u>Column</u> | <u>Reason</u> |
|-------------|----------------------|---------------|---|
| 35 | 3-5, 8-10 13-15 | F | Transport/mile cost by facility type |
| 35 | 3-5A, 8-10A 13-16 | G | Weighted cost/mile by facility type |
| 35 | 5A, 10A, 16 | H | Cost/air mile by facility type |
| 36 | 1 | A | DS1 to voice-grade multiplexing cost |
| 37 | 1-3 | B | DS1-VG Mux monthly costs |
| 37 | 5 | B | DS1-VG Mux total incremental monthly Cost |
| 37 | 8 | B | DS1-VG Mux incremental monthly cost per unit. |
| 37 | 20 | B | DS1-VG Mux monthly recurring charge per unit. |
| 38 | 37-44 | A | DS1-VG Mux LAPP model input factors |
| 38 | 2-52 | B | DS1-VG Mux monthly cost breakdown |
| 38 | 2-48 | E | DS1-VG Mux monthly circuit equip. breakdown |
| 39 | 1 | A | DS3-DS1 Mux cost |
| 40 | 1-3 | B | DS3-DS1 Mux monthly costs |
| 40 | 5 | B | DS3-DS1 Mux incremental monthly cost total |
| 40 | 8 | B | DS3-DS1 Mux incremental monthly cost per unit |
| 40 | 20 | B | DS3-DS1 Mux monthly recurring charge per unit |

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| <u>Page</u> | <u>Line</u> | <u>Column</u> | <u>Reason</u> |
|-------------|-------------|---------------|---|
| 41 | 37-44 | A | DS3-DS1 Mux LAPP model input factors |
| 41 | 2-52 | B | DS3-DS1 Mux monthly cost breakdown |
| 41 | 2-48 | E | DS3-DS1 Mux monthly circuit equip. breakdown |

Exhibit C

| <u>Page</u> | <u>Line</u> | <u>Column</u> | <u>Reason</u> |
|--------------------|--------------------|----------------------|---|
| 41 | 37-44 | A | DS3-DS1 Mux LAPP model input factors |
| 41 | 2-52 | B | DS3-DS1 Mux monthly cost breakdown |
| 41 | 2-48 | E | DS3-DS1 Mux monthly circuit equip. breakdown |

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that copies of GTE Florida Incorporated's Request for Confidential Classification and Motion for Permanent Protective Order in Docket No. 921074-TP were sent by U.S. mail on August 31, 1995, to the parties on the attached list.


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