



DOCKET 950495-WS  
EXHIBIT NO. 67  
FILE NO. 96-04227

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BEFORE THE  
**FLORIDA PUBLIC SERVICE COMMISSION**

DOCKET NO. 950495 - WS

**APPLICATION FOR A GENERAL RATE INCREASE**

**VOLUME II-B  
BOOK 1 OF 1**

**SUMMARY OF  
MINIMUM FILING REQUIREMENTS**

Containing

Supplemental Summary MFR Information pursuant to FPSC Order No. PSC-95-1292-FOF-WS dated October 19, 1995, requiring SSU to implement modified or capped stand alone rates for customers currently under uniform rates and pursuant to FPSC Order No. PSC-95-1327-FOF-WS dated November 1, 1995 requiring SSU to modify the current rate filing to reflect modified stand alone rates.

**HISTORICAL INTERIM YEAR ENDED 12/31/94  
PROJECTED INTERIM YEAR ENDED 12/31/95  
PROJECTED TEST YEAR ENDED 12/31/96**

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DOCUMENT NUMBER-DATE

11228 NOV 13 88

FPSC-RECORDS/REPORTING

**SOUTHERN STATES UTILITIES, INC.**  
**DOCKET NO. 950495-WS**  
**VOLUME II-B, BOOK 1 OF 1**  
**MINIMUM FILING REQUIREMENTS**

**MFR SUMMARY**

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**SOUTHERN STATES UTILITIES, INC.**  
**DOCKET NO. 950495-WS**  
**VOLUME II-B, BOOK 1 OF 1**  
**MINIMUM FILING REQUIREMENTS**

**MFR SUMMARY**

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SOUTHERN STATES UTILITIES  
 OUTLINE OF 1995 RATE FILING  
 DOCKET NO. 950495-WS

VOL.	DESCRIPTION	FPSC RULE	TOTAL NUMBER OF BOOKS			TOTAL
			VOLUMES I-XI (W/O COUNTIES)	SUPPLEMENTAL VOLUMES II-A THRU XI-A (W/ COUNTIES)	SUPPLEMENTAL VOLUMES II-B, III-B, V-B & XII (W/O COUNTIES)	
I	Testimony	25-30.436(2)	22	0	0	22
II	Summary of Minimum Filing Requirements	25-30.437	4	4	1	9
III	Schedules A & B-Rate Base and Operating Income	25-30.437	6	3	8	17
IV	Schedules C & D-Taxes and Cost of Capital	25-30.437	1	1	0	2
V	Schedule E-Rate Design	25-30.437	1	1	3	5
VI	Schedule F-Engineering	25-30.437	2	1	0	3
VII	Schedule G-Allowance for Funds Prudently Invested (AFPI)	25-30.434	1	1	0	2
VIII	Schedule H-Service Availability	25-30.565	4	1	0	5
IX	Tariffs	25-30.437(4)	1	1	0	2
X	Billing Analysis	25-30.437(4)	3	1	0	4
XI	Additional Engineering Information	25-30.440	17	2	0	19
XII	Schedule A & B Workpapers for Uniform Plants	25-30.437	0	0	27	27
<b>Total</b>			<b>62</b>	<b>16</b>	<b>39</b>	<b>117</b>

1) Volumes II-A thru XI-A provide supplemental MFR information reflecting inclusion of Hernando, Hillsborough and Polk Counties (County Plants).

SOUTHERN STATES UTILITIES  
 OUTLINE OF 1995 FPSC RATE FILING  
 DOCKET NO. 950495-WS

	BOOK NUMBER REFERENCE		
	VOLUMES I-XI (W/O COUNTIES)	SUPPLEMENTAL VOLUMES II-A THRU XI-A (W/ COUNTIES)	SUPPLEMENTAL VOLUMES II-B, JII-B, V-B & XII (W/O COUNTIES)
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2. Arend J. Sandbulte	Shareholder Expectations	2 of 22	-
3. Roger A. Morin, Ph.D.	Cost of Capital	3 of 22	-
4. Forrest L. Ludsen	Overview/Rate Design/Serv. Avail./AFPI	4 of 22	-
5. John B. Whitcomb, Ph.D.	Conservation Rates	5 of 22	-
6. Carlyn Harper Kowalsky	Conservation Program/Re-use	6 of 22	-
7. Judith J. Kimball	Revenue Requirements	7 of 22	-
8. Morris A. Bencini	Budgets/Rate Design	8 of 22	-
9. J. Dennis Westrick, P.E.	Capital Projects	9 of 22	-
10. John Hilton	Purchasing	10 of 22	-
11. Dale G. Lock, CCP	Salaries/Benefits	11 of 22	-
12. Bruce E. Gangnon	Income Taxes	12 of 22	-
13. Gerald C. Hartman, P.E.	Used & Useful	13 of 22	-
14. Robert C. Edmunds, P.E.	Hydraulic Flow Method	14 of 22	-
15. Charles M. Bliss	Used & Useful/AFPI/Ser. Avail.	15 of 22	-
16. James P. Elliot	Hydraulic Flow Method	16 of 22	-
17. Rafael A. Terrero, P.E.	Environmental	17 of 22	-
18. Raymond E. Gagnon, P.E.	Unaccounted for Water/Emerg. Prep. Plan	18 of 22	-
19. William (Dave) Denny	Operations	19 of 22	-
20. Craig J. Anderson	Central Analytical Laboratory	20 of 22	-
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SOUTHERN STATES UTILITIES  
 OUTLINE OF 1995 FPSC RATE FILING  
 DOCKET NO. 950495-WS

	BOOK NUMBER REFERENCE		
	VOLUMES I-XI (W/O COUNTIES)	SUPPLEMENTAL VOLUMES II-A THRU XI-A (W/ COUNTIES)	SUPPLEMENTAL VOLUMES II-B, III-B, V-B & XI (W/O COUNTIES)
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**OVERALL WATER AND SEWER FINANCIAL SUMMARY - ALTERNATIVES 1, 2 AND 3 - 1994 INTERIM**

Requested

Company: SSU / FPSC Jurisdictional - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/94

Simple Ave. [x] 13 Month Ave. [ ]

FPSC Uniform [x] FPSC Non-uniform [x] Non FPSC [ ]

Explanation: Provide a FPSC jurisdictional overall financial summary schedule of water and sewer for all FPSC systems filed in this docket for the three test periods.

FPSC

Schedule: B-1(W), B-2(S) Summary

Line No.	REVENUE REQUIREMENT COMPONENTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
		1994 REQUESTED WATER AND SEWER REVENUE REQUIREMENTS										
		ALT. 1			ALT. 2			ALT. 3				
		CAPPED STAND ALONE W/STAND ALONE INCREASES			CAPPED STAND ALONE UNIFORM INCREASES			UNIFORM UNIFORM INCREASES				
	Water	Sewer	Total	Water	Sewer	Total	Water	Sewer	Total			
1	<b>PRESENT INCOME</b>											
2	OPERATING REVENUES											
3	Sales of Water / Sewer	\$24,653,031	\$17,454,349	\$42,107,380	\$24,653,031	\$17,454,349	\$42,107,380	\$23,096,067	\$16,984,354	\$40,080,421		
4	Other Revenues	402,222	750	402,972	402,222	750	402,972	402,222	750	402,972		
5	<b>TOTAL</b>	<b>25,055,253</b>	<b>17,455,099</b>	<b>42,510,352</b>	<b>25,055,253</b>	<b>17,455,099</b>	<b>42,510,352</b>	<b>23,498,289</b>	<b>16,985,104</b>	<b>40,483,393</b>		
6	OPERATING EXPENSES	20,696,610	14,488,605	35,185,215	20,696,610	14,488,605	35,185,215	20,052,975	14,294,313	34,347,287		
7	<b>NET OPERATING INCOME</b>	<b>4,358,644</b>	<b>2,966,494</b>	<b>\$7,325,136</b>	<b>4,358,644</b>	<b>2,966,494</b>	<b>\$7,325,136</b>	<b>3,445,315</b>	<b>2,690,791</b>	<b>66,136,106</b>		
8	<b>RATE BASE</b>	<b>64,789,101</b>	<b>47,904,634</b>	<b>112,693,735</b>	<b>64,789,101</b>	<b>47,904,634</b>	<b>112,693,735</b>	<b>64,789,101</b>	<b>47,904,634</b>	<b>112,693,735</b>		
9	<b>RATE OF RETURN</b>	<b>6.73%</b>	<b>6.19%</b>	<b>6.50%</b>	<b>6.73%</b>	<b>6.19%</b>	<b>6.50%</b>	<b>5.32%</b>	<b>5.62%</b>	<b>5.44%</b>		
10	<b>RETURN ON EQUITY</b>	<b>3.67%</b>	<b>2.36%</b>	<b>3.11%</b>	<b>3.67%</b>	<b>2.37%</b>	<b>3.12%</b>	<b>0.25%</b>	<b>0.99%</b>	<b>0.59%</b>		
11	<b>REQUESTED INCREASE</b>											
12	OPERATING REVENUES											
13	Sales of Water / Sewer	\$3,434,715	\$2,983,832	6,418,547	\$3,439,275	\$2,988,082	6,427,357	\$5,022,366	\$3,448,818	8,470,984		
14	% Increase	13.93%	17.10%	15.24%	13.95%	17.12%	15.26%	21.75%	20.90%	21.13%		
15	OPERATING EXPENSES	1,419,878	1,233,486	2,653,364	1,421,767	1,235,253	2,657,020	2,078,198	1,425,826	3,501,824		
16	<b>NET OPERATING INCOME</b>	<b>\$2,014,837</b>	<b>\$1,750,346</b>	<b>\$3,765,183</b>	<b>\$2,017,508</b>	<b>\$1,752,839</b>	<b>\$3,770,347</b>	<b>\$2,946,168</b>	<b>\$2,022,992</b>	<b>\$4,969,160</b>		
17	<b>REQUESTED INCOME</b>											
18	OPERATING REVENUES											
19	Sales of Water / Sewer	\$28,067,746	\$20,438,181	\$48,505,927	\$28,092,306	\$20,442,441	\$48,534,747	\$28,118,433	\$20,432,972	\$48,551,405		
20	Other Revenues	402,222	750	402,972	402,222	750	402,972	402,222	750	402,972		
21	<b>TOTAL</b>	<b>28,469,968</b>	<b>20,438,931</b>	<b>48,908,899</b>	<b>28,494,528</b>	<b>20,443,191</b>	<b>48,937,719</b>	<b>28,520,655</b>	<b>20,433,722</b>	<b>48,954,377</b>		
22	OPERATING EXPENSE	22,118,488	15,722,091	37,838,579	22,118,377	15,723,858	37,842,235	22,129,173	15,719,938	37,849,111		
23	<b>NET OPERATING INCOME</b>	<b>\$6,373,481</b>	<b>\$4,716,840</b>	<b>\$11,090,321</b>	<b>\$6,376,152</b>	<b>\$4,719,333</b>	<b>\$11,095,485</b>	<b>\$6,391,483</b>	<b>\$4,713,783</b>	<b>\$11,105,266</b>		
24	<b>RATE BASE</b>	<b>64,789,101</b>	<b>47,904,634</b>	<b>\$112,693,735</b>	<b>64,789,101</b>	<b>47,904,634</b>	<b>\$112,693,735</b>	<b>64,789,101</b>	<b>47,904,634</b>	<b>\$112,693,735</b>		
25	<b>RATE OF RETURN</b>	<b>9.85%</b>	<b>9.85%</b>	<b>9.85%</b>	<b>9.85%</b>	<b>9.85%</b>	<b>9.85%</b>	<b>9.85%</b>	<b>9.85%</b>	<b>9.85%</b>		
26	<b>RETURN ON EQUITY</b>	<b>11.19%</b>	<b>11.19%</b>	<b>11.19%</b>	<b>11.19%</b>	<b>11.19%</b>	<b>11.19%</b>	<b>11.19%</b>	<b>11.19%</b>	<b>11.19%</b>		

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**OVERALL WATER AND SEWER FINANCIAL SUMMARY - ALTERNATIVES 1 AND 2 - 1995 INTERIM**

Requested

Company: SSU / FPSC Jurisdictional - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/95

Simple Ave. [x] 13 Month Ave. [ ]

FPSC Uniform [x] FPSC Non-uniform [x] Non FPSC [ ]

Explanation: Provide a FPSC jurisdictional overall financial summary schedule of water and sewer for all FPSC systems filed in this docket for the three test periods.

Line No.	REVENUE REQUIREMENT COMPONENTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)
		1995 REQUESTED WATER AND SEWER REVENUE REQUIREMENTS						
		ALT. 1 CAPPED STAND ALONE W/STAND ALONE INCREASES			ALT. 2 CAPPED STAND ALONE W/UNIFORM INCREASES			
	Water	Sewer	Total	Water	Sewer	Total		
1	<b>PRESENT INCOME</b>							
2	OPERATING REVENUES							
3	Sales of Water / Sewer	\$25,565,493	\$18,068,809	\$43,634,302	\$25,565,493	\$18,068,809	\$43,634,302	
4	Other Revenues	414,285	0	414,285	414,285	0	414,285	
5	<b>TOTAL</b>	<b>25,979,778</b>	<b>18,068,809</b>	<b>44,048,587</b>	<b>25,979,778</b>	<b>18,068,809</b>	<b>44,048,587</b>	
6	OPERATING EXPENSES	21,749,038	15,675,064	37,424,122	21,749,038	15,675,064	37,424,122	
7	<b>NET OPERATING INCOME</b>	<b>4,230,740</b>	<b>2,413,725</b>	<b>\$6,644,465</b>	<b>4,230,740</b>	<b>2,413,725</b>	<b>\$6,644,465</b>	
8	<b>RATE BASE</b>	<b>78,471,088</b>	<b>51,239,764</b>	<b>129,710,852</b>	<b>78,471,088</b>	<b>51,239,764</b>	<b>129,710,852</b>	
9	<b>RATE OF RETURN</b>	<b>5.39%</b>	<b>4.71%</b>	<b>5.12%</b>	<b>5.39%</b>	<b>4.71%</b>	<b>5.12%</b>	
10	<b>RETURN ON EQUITY</b>	<b>0.74%</b>	<b>(0.87%)</b>	<b>0.11%</b>	<b>0.73%</b>	<b>(0.87%)</b>	<b>0.10%</b>	
11	<b>REQUESTED INCREASE</b>							
12	OPERATING REVENUES							
13	Sales of Water / Sewer	\$5,962,655	\$4,481,984	10,444,639	\$5,954,143	\$4,479,361	10,433,504	
14	% Increase	23.32%	24.78%	23.93%	23.29%	24.76%	23.90%	
15	OPERATING EXPENSES	2,464,904	1,852,814	4,317,718	2,461,395	1,851,725	4,313,120	
16	<b>NET OPERATING INCOME</b>	<b>\$3,497,751</b>	<b>\$2,629,170</b>	<b>\$6,126,921</b>	<b>\$3,492,748</b>	<b>\$2,627,636</b>	<b>\$6,120,384</b>	
17	<b>REQUESTED INCOME</b>							
18	OPERATING REVENUES							
19	Sales of Water / Sewer	\$31,528,148	\$22,570,793	\$54,098,941	\$31,519,636	\$22,568,170	\$54,087,806	
20	Other Revenues	414,285	0	414,285	414,285	0	414,285	
21	<b>TOTAL</b>	<b>31,942,433</b>	<b>22,570,793</b>	<b>54,513,226</b>	<b>31,933,921</b>	<b>22,568,170</b>	<b>54,502,091</b>	
22	OPERATING EXPENSE	24,213,942	17,527,898	41,741,840	24,210,433	17,526,809	41,737,242	
23	<b>NET OPERATING INCOME</b>	<b>\$7,728,491</b>	<b>\$5,042,895</b>	<b>\$12,771,386</b>	<b>\$7,723,488</b>	<b>\$5,041,361</b>	<b>\$12,764,849</b>	
24	<b>RATE BASE</b>	<b>78,471,088</b>	<b>51,239,764</b>	<b>\$129,710,852</b>	<b>78,471,088</b>	<b>51,239,764</b>	<b>\$129,710,852</b>	
25	<b>RATE OF RETURN</b>	<b>9.84%</b>	<b>9.84%</b>	<b>9.84%</b>	<b>9.84%</b>	<b>9.84%</b>	<b>9.84%</b>	
26	<b>RETURN ON EQUITY</b>	<b>11.19%</b>	<b>11.19%</b>	<b>11.19%</b>	<b>11.19%</b>	<b>11.19%</b>	<b>11.19%</b>	

**OVERALL WATER AND SEWER FINANCIAL SUMMARY - ALTERNATIVES 1, 2 AND 3 - 1996 FINAL**  
Requested

Company: SSU / FPSC Jurisdictional - All Plants  
Docket No.: 950495 - WS  
Schedule Year Ended: 12/31/96  
Simple Ave. [ ] 13 Month Ave. [X]  
FPSC Uniform [x] FPSC Non-uniform [x] Non FPSC [ ]

Explanation: Provide a FPSC jurisdictional overall financial summary schedule of water and sewer for all FPSC systems filed in this docket for the three test periods.

FPSC  
Schedule: B-1(W), B-2(S) Summary

Line No.	REVENUE REQUIREMENT COMPONENTS	1996 REQUESTED WATER AND SEWER REVENUE REQUIREMENTS								
		ALT. 1			ALT. 2			ALT. 3		
		Water	Sewer	Total	Water	Sewer	Total	Water	Sewer	Total
		CAPPED STAND ALONE W/STAND ALONE FINAL			CAPPED STAND ALONE W/CAPPED STAND ALONE FINAL			CAPPED STAND ALONE W/UNIFORM FINAL		
1	<b>PRESENT INCOME</b>									
2	<b>OPERATING REVENUES</b>									
3	Sales of Water / Sewer	\$27,304,174	\$21,419,939	\$48,724,113	\$27,304,174	\$21,419,939	\$48,724,113	\$27,304,174	\$21,419,939	\$48,724,113
4	Other Revenues	497,630	0	497,630	497,630	0	497,630	497,630	0	497,630
5	<b>TOTAL</b>	<b>27,801,804</b>	<b>21,419,939</b>	<b>49,221,743</b>	<b>27,801,804</b>	<b>21,419,939</b>	<b>49,221,743</b>	<b>27,801,804</b>	<b>21,419,939</b>	<b>49,221,743</b>
6	<b>OPERATING EXPENSES</b>	<b>23,929,973</b>	<b>18,424,072</b>	<b>42,354,045</b>	<b>23,929,973</b>	<b>18,424,072</b>	<b>42,354,045</b>	<b>23,929,973</b>	<b>18,424,072</b>	<b>42,354,045</b>
7	<b>NET OPERATING INCOME</b>	<b>3,871,831</b>	<b>2,995,867</b>	<b>\$6,867,698</b>	<b>3,871,831</b>	<b>2,995,867</b>	<b>\$6,867,698</b>	<b>3,871,831</b>	<b>2,995,867</b>	<b>\$6,867,698</b>
8	<b>RATE BASE</b>	<b>95,252,212</b>	<b>62,770,852</b>	<b>158,023,064</b>	<b>95,252,212</b>	<b>62,770,852</b>	<b>158,023,064</b>	<b>95,252,212</b>	<b>62,770,852</b>	<b>158,023,064</b>
9	<b>RATE OF RETURN</b>	<b>4.06%</b>	<b>4.77%</b>	<b>4.35%</b>	<b>4.06%</b>	<b>4.77%</b>	<b>4.35%</b>	<b>4.06%</b>	<b>4.77%</b>	<b>4.35%</b>
10	<b>RETURN ON EQUITY</b>	<b>(3.04%)</b>	<b>(1.31%)</b>	<b>(2.35%)</b>	<b>(3.05%)</b>	<b>(1.31%)</b>	<b>(2.36%)</b>	<b>(3.04%)</b>	<b>(1.32%)</b>	<b>(2.35%)</b>
11	<b>REQUESTED INCREASE</b>									
12	<b>OPERATING REVENUES</b>									
13	Sales of Water / Sewer	\$10,148,871	\$5,831,517	16,080,388	\$10,147,466	\$5,931,082	16,078,548	\$10,148,359	\$5,932,422	16,080,781
14	% Increase	37.17%	27.69%	33.00%	37.16%	27.69%	33.00%	37.17%	27.70%	33.00%
15	<b>OPERATING EXPENSES</b>	<b>4,195,873</b>	<b>2,452,037</b>	<b>6,647,910</b>	<b>4,194,871</b>	<b>2,451,855</b>	<b>6,646,726</b>	<b>4,195,250</b>	<b>2,452,416</b>	<b>6,647,666</b>
16	<b>NET OPERATING INCOME</b>	<b>\$5,953,998</b>	<b>\$3,479,480</b>	<b>\$9,433,478</b>	<b>\$5,952,595</b>	<b>\$3,479,227</b>	<b>\$9,431,822</b>	<b>\$5,953,109</b>	<b>\$3,480,006</b>	<b>\$9,433,115</b>
17	<b>REQUESTED INCOME</b>									
18	<b>OPERATING REVENUES</b>									
19	Sales of Water / Sewer	\$37,454,045	\$27,351,456	\$64,805,501	\$37,451,640	\$27,351,021	\$64,802,661	\$37,452,533	\$27,352,361	\$64,804,894
20	Other Revenues	497,630	0	497,630	497,630	0	497,630	497,630	0	497,630
21	<b>TOTAL</b>	<b>37,951,675</b>	<b>27,351,456</b>	<b>65,303,131</b>	<b>37,949,270</b>	<b>27,351,021</b>	<b>65,300,291</b>	<b>37,950,163</b>	<b>27,352,361</b>	<b>65,302,524</b>
22	<b>OPERATING EXPENSE</b>	<b>28,125,846</b>	<b>20,876,109</b>	<b>49,001,955</b>	<b>28,124,844</b>	<b>20,875,927</b>	<b>49,000,771</b>	<b>28,125,223</b>	<b>20,876,488</b>	<b>49,001,711</b>
23	<b>NET OPERATING INCOME</b>	<b>\$9,825,829</b>	<b>\$6,475,347</b>	<b>\$16,301,176</b>	<b>\$9,824,426</b>	<b>\$6,475,094</b>	<b>\$16,299,520</b>	<b>\$9,824,940</b>	<b>\$6,475,873</b>	<b>\$16,300,813</b>
24	<b>RATE BASE</b>	<b>95,252,212</b>	<b>62,770,852</b>	<b>\$158,023,064</b>	<b>95,252,212</b>	<b>62,770,852</b>	<b>\$158,023,064</b>	<b>95,252,212</b>	<b>62,770,852</b>	<b>\$158,023,064</b>
25	<b>RATE OF RETURN</b>	<b>10.32%</b>	<b>10.32%</b>	<b>10.32%</b>	<b>10.32%</b>	<b>10.32%</b>	<b>10.32%</b>	<b>10.32%</b>	<b>10.32%</b>	<b>10.32%</b>
26	<b>RETURN ON EQUITY</b>	<b>12.25%</b>	<b>12.25%</b>	<b>12.25%</b>	<b>12.25%</b>	<b>12.25%</b>	<b>12.25%</b>	<b>12.25%</b>	<b>12.25%</b>	<b>12.25%</b>

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**COMPARISON OF PRESENT TO REQUESTED WATER AND SEWER REVENUES UNDER 1994 INTERIM ALTERNATIVES - 1994  
PRESENT UNIFORM REVENUES COMPARED TO REQUESTED INTERIM REVENUE ALTERNATIVES 1, 2, AND 3**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/94  
 Interim [x] Final [ ]  
 Historical [x] Projected [ ]  
 Simple Ave. [x] 13 Month Ave. [ ]  
 FPSC Uniform [x] FPSC Non-uniform [x] Non FPSC [ ]

Line No.	Plant	(1) 1994 Present Uniform Revenues		(2) 1994 Interim Water Requested Revenues						(3) 1994 Interim Sewer Requested Revenues						(4) 1994 Combined Interim Increase		
		Uniform Revenues		Alt. 1		Alt. 2		Alt. 3		Alt. 1		Alt. 2		Alt. 3		Percent Increase over Present Uniform Revenues		
		Present Uniform Rates		Stand Alone		Stand Alone		Uniform		Stand Alone		Stand Alone		Uniform		Percent Increase over Present Uniform Revenues		
		Water	Sewer	w/ Stand Alone Increase	w/ Uniform Increase	w/ Uniform Increase	w/ Uniform Increase	w/ Stand Alone Increase	w/ Uniform Increase	w/ Uniform Increase	w/ Stand Alone Increase	w/ Uniform Increase	w/ Uniform Increase	Alt. 1	Alt. 2	Alt. 3		
<b>Uniform Plants</b>																		
1	Arnelia Island	557,805	1,078,189	450,835	(19.15%)	531,028	(4.77%)	679,547	21.87%	1,044,376	(2.96%)	1,048,978	(2.53%)	1,294,485	20.26%	(8.48%)	(3.28%)	20.83%
2	Apache Shores	13,597	24,340	40,611	198.68%	41,361	204.19%	16,553	21.74%	44,609	83.27%	41,384	70.02%	29,286	20.32%	124.64%	118.11%	20.83%
3	Apple Valley	212,231	63,144	283,009	33.35%	190,379	(10.30%)	258,625	21.86%	78,485	24.30%	64,380	1.96%	75,952	20.28%	31.27%	(7.48%)	21.50%
4	Bay Lake Estates	12,125	0	33,698	177.92%	29,689	144.86%	14,774	21.85%	0	N/A	0	N/A	0	N/A	177.92%	144.86%	21.85%
5	Beecon Hills	807,381	1,303,351	710,486	(12.00%)	649,916	(19.50%)	963,963	21.87%	1,128,914	(13.36%)	1,281,672	(1.86%)	1,567,665	20.28%	(12.85%)	(8.49%)	20.89%
6	Beecher's Point	13,278	14,062	58,459	340.27%	38,326	188.64%	18,177	21.83%	51,874	268.89%	37,094	163.79%	16,917	20.30%	303.56%	175.86%	21.05%
7	Burnt Store	104,712	200,595	487,879	395.92%	392,793	275.12%	127,563	21.82%	167,536	(16.48%)	241,834	20.58%	241,318	20.30%	114.87%	107.87%	20.82%
8	Carlton Village	21,552	0	39,605	83.78%	31,018	43.92%	26,260	21.84%	0	N/A	0	N/A	0	N/A	83.78%	43.92%	21.84%
9	Chuluota	118,755	44,655	264,821	123.00%	286,190	140.99%	144,691	21.84%	302,395	577.18%	108,388	142.72%	53,713	20.28%	247.11%	141.47%	21.41%
10	Citrus Park	53,459	90,204	89,320	29.67%	71,245	33.27%	65,126	21.82%	180,750	100.38%	205,855	126.21%	108,502	20.29%	74.07%	92.88%	20.86%
11	Citrus Springs	300,046	208,391	498,936	66.62%	572,528	90.81%	365,533	21.83%	318,754	52.00%	212,826	2.13%	250,679	20.29%	60.83%	54.46%	21.20%
12	Crystal River Highl.	11,913	0	21,506	80.52%	38,171	220.41%	14,515	21.84%	0	N/A	0	N/A	0	N/A	80.52%	220.41%	21.84%
13	Daetwyler Shores	27,682	0	47,231	70.82%	41,149	48.65%	33,735	21.87%	0	N/A	0	N/A	0	N/A	70.82%	48.65%	21.87%
14	Deltona	4,758,743	1,759,284	4,534,871	(4.70%)	4,904,973	3.07%	5,796,593	21.85%	3,236,181	83.95%	2,773,965	57.66%	2,116,221	20.29%	19.22%	17.81%	21.43%
15	Dol Ray Manor	21,058	0	46,328	120.00%	36,362	72.68%	25,665	21.88%	0	N/A	0	N/A	0	N/A	120.00%	72.68%	21.88%
16	Druid Hills	67,904	0	116,066	70.83%	91,346	34.52%	82,745	21.85%	0	N/A	0	N/A	0	N/A	70.83%	34.52%	21.85%
17	East Lk Harris Est	17,535	0	35,814	104.24%	33,854	93.07%	21,351	21.78%	0	N/A	0	N/A	0	N/A	104.24%	93.07%	21.78%
18	Fern Park	32,259	0	49,372	53.05%	48,687	50.93%	39,305	21.84%	0	N/A	0	N/A	0	N/A	53.05%	50.93%	21.84%
19	Fern Terrace	23,291	0	38,054	63.38%	27,450	17.86%	28,379	21.85%	0	N/A	0	N/A	0	N/A	63.38%	17.86%	21.85%
20	Fisherman's Haven	20,188	46,812	39,748	97.06%	27,907	38.37%	24,589	21.82%	107,748	131.16%	60,363	29.50%	56,089	20.29%	120.87%	32.16%	20.75%
21	Florida Central Comm Park	0	103,582	0	N/A	0	N/A	0	N/A	175,881	69.80%	184,902	78.41%	124,580	20.27%	69.80%	78.41%	20.27%
22	Fountains	5,179	0	49,890	863.31%	28,569	451.63%	6,311	21.86%	0	N/A	0	N/A	0	N/A	863.31%	451.63%	21.86%
23	Fox Run	19,243	37,314	100,648	423.04%	67,725	251.95%	23,449	21.86%	132,313	254.59%	70,366	88.58%	44,880	20.26%	311.90%	144.16%	20.81%
24	Friendly Center	2,952	0	7,576	156.64%	7,969	169.95%	3,597	21.85%	0	N/A	0	N/A	0	N/A	156.64%	169.95%	21.85%
25	Golden Terrace	13,148	0	36,415	176.96%	31,492	139.52%	16,009	21.76%	0	N/A	0	N/A	0	N/A	176.96%	139.52%	21.76%
26	Gospel Island Est	1,294	0	8,720	573.88%	5,716	341.73%	1,577	21.87%	0	N/A	0	N/A	0	N/A	573.88%	341.73%	21.87%
27	Grand Terrace	21,510	0	33,842	57.33%	59,496	176.60%	26,211	21.85%	0	N/A	0	N/A	0	N/A	57.33%	176.60%	21.85%
28	Harmony Homes	11,965	0	26,527	121.70%	21,884	82.90%	14,579	21.85%	0	N/A	0	N/A	0	N/A	121.70%	82.90%	21.85%
29	Hermits Cove	18,493	0	70,077	278.94%	53,162	187.47%	22,520	21.78%	0	N/A	0	N/A	0	N/A	278.94%	187.47%	21.78%
30	Hobby Hills	13,989	0	22,159	58.40%	29,087	107.93%	17,042	21.82%	0	N/A	0	N/A	0	N/A	58.40%	107.93%	21.82%
31	Holiday Haven	12,474	25,641	41,463	232.40%	33,032	164.81%	15,190	21.77%	91,932	259.54%	46,826	82.62%	30,846	20.30%	249.98%	109.52%	20.78%
32	Holiday Heights	9,966	0	24,093	141.75%	20,615	106.85%	12,144	21.85%	0	N/A	0	N/A	0	N/A	141.75%	106.85%	21.85%
33	Imperial Mobile Terr	31,452	0	58,779	80.53%	46,225	46.97%	38,307	21.80%	0	N/A	0	N/A	0	N/A	80.53%	46.97%	21.80%
34	Intercession City	35,297	0	101,951	188.84%	123,488	249.85%	42,995	21.81%	0	N/A	0	N/A	0	N/A	188.84%	249.85%	21.81%
35	Interlachen /Park Manor	30,795	0	74,420	141.66%	68,840	123.54%	37,506	21.79%	0	N/A	0	N/A	0	N/A	141.66%	123.54%	21.79%
36	Jungle Den	10,186	27,562	26,904	164.13%	30,040	194.81%	12,400	21.74%	83,889	340.85%	75,559	174.14%	33,180	20.31%	220.00%	179.75%	20.70%
37	Keystone Heights	201,101	0	224,738	61.48%	296,284	47.53%	248,019	21.84%	0	N/A	0	N/A	0	N/A	61.48%	47.53%	21.84%
38	Kingswood	8,272	0	15,981	92.95%	19,821	139.62%	10,077	21.82%	0	N/A	0	N/A	0	N/A	92.95%	139.62%	21.82%
39	Lake Ajay Estates	22,579	0	83,149	268.26%	86,056	281.13%	27,518	21.87%	0	N/A	0	N/A	0	N/A	268.26%	281.13%	21.87%
40	Lake Brantley	11,603	0	23,114	99.21%	20,548	77.09%	14,138	21.85%	0	N/A	0	N/A	0	N/A	99.21%	77.09%	21.85%

**COMPARISON OF PRESENT TO REQUESTED WATER AND SEWER REVENUES UNDER 1994 INTERIM ALTERNATIVES - 1994  
PRESENT UNIFORM REVENUES COMPARED TO REQUESTED INTERIM REVENUE ALTERNATIVES 1, 2, AND 3**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/94  
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Line No.	Plant	1994 Present Uniform Revenues		1994 Interim Water Requested Revenues						1994 Interim Sewer Requested Revenues						1994 Combined Interim Increase		
		Present Uniform Rates		AR.1 Stand Alone w/ Stand Alone Increase		AR.2 Stand Alone w/ Uniform Increase		Alt. 3 Uniform w/ Uniform Increase		AR.1 Stand Alone w/ Stand Alone Increase		AR.2 Stand Alone w/ Uniform Increase		Alt. 3 Uniform w/ Uniform Increase		Percent Increase over Present Uniform Revenues		
		Water	Sewer	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	AR.1	Alt. 2	Alt. 3
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
41	Lake Conway Park	14,646	0	28,526	94.77%	26,690	82.23%	17,845	21.84%	0	N/A	0	N/A	0	N/A	94.77%	82.23%	21.84%
42	Lake Harriet Estates	48,437	0	70,835	45.83%	56,496	16.64%	59,015	21.84%	0	N/A	0	N/A	0	N/A	45.83%	16.64%	21.84%
43	Lakeview Villas	1,743	0	7,979	357.77%	7,413	325.90%	2,124	21.86%	0	N/A	0	N/A	0	N/A	357.77%	325.90%	21.86%
44	Leikani Heights	76,948	152,010	109,999	42.95%	86,593	12.53%	93,765	21.85%	201,204	32.36%	198,831	30.80%	182,834	20.28%	35.92%	24.66%	20.81%
45	Leisure Lakes	23,921	59,538	61,868	158.83%	55,874	133.58%	29,126	21.76%	38,752	(34.91%)	39,891	(33.34%)	71,828	20.31%	20.56%	14.51%	20.72%
46	Marco Shores	56,239	94,584	268,157	376.82%	169,299	201.03%	68,504	21.81%	142,469	50.63%	188,883	78.55%	113,788	20.30%	172.26%	124.22%	20.86%
47	Marion Oaks	373,556	417,809	856,116	129.18%	1,043,892	179.45%	455,044	21.81%	674,497	81.51%	798,901	91.26%	502,359	20.29%	93.46%	132.91%	21.01%
48	Meredith Manor	138,394	14,344	175,216	26.47%	163,478	19.87%	166,178	21.85%	19,377	36.09%	20,408	42.26%	17,256	20.30%	28.10%	22.00%	21.70%
49	Morningsview	7,707	13,107	21,081	173.53%	18,208	136.23%	9,389	21.82%	30,250	130.79%	31,136	137.55%	15,766	20.29%	148.62%	137.06%	20.86%
50	Oak Forest	23,911	0	36,313	47.69%	38,964	82.95%	29,131	21.83%	0	N/A	0	N/A	0	N/A	47.69%	82.95%	21.83%
51	Oakwood	24,999	0	47,305	89.23%	54,081	116.33%	30,446	21.80%	0	N/A	0	N/A	0	N/A	89.23%	116.33%	21.80%
52	Palisades	18,193	0	62,728	244.78%	62,295	242.41%	22,176	21.89%	0	N/A	0	N/A	0	N/A	244.78%	242.41%	21.89%
53	Palm Port	12,386	31,178	32,808	164.88%	27,622	123.01%	15,085	21.79%	70,128	124.92%	46,250	48.34%	37,503	20.28%	136.28%	69.57%	20.71%
54	Palm Terrace	152,691	300,644	313,858	105.55%	462,330	202.79%	185,977	21.80%	287,471	(4.36%)	336,818	12.03%	361,856	20.29%	32.65%	76.28%	20.80%
55	Palms Mobile Home	5,584	0	31,249	459.62%	12,351	121.19%	6,798	21.74%	0	N/A	0	N/A	0	N/A	459.62%	121.19%	21.74%
56	Park Manor	0	15,877	0	N/A	0	N/A	0	N/A	26,245	65.30%	37,885	138.82%	19,088	20.28%	65.30%	138.82%	20.28%
57	Picciola Island	21,803	0	58,820	189.78%	28,602	31.18%	26,564	21.84%	0	N/A	0	N/A	0	N/A	189.78%	31.18%	21.84%
58	Pine Ridge	223,180	0	333,248	49.32%	277,861	24.50%	271,916	21.84%	0	N/A	0	N/A	0	N/A	49.32%	24.50%	21.84%
59	Pine Ridge Estates	37,976	0	72,325	90.45%	97,193	155.93%	46,271	21.84%	0	N/A	0	N/A	0	N/A	90.45%	155.93%	21.84%
60	Piney Woods	31,427	0	65,120	107.21%	47,342	50.64%	38,292	21.84%	0	N/A	0	N/A	0	N/A	107.21%	50.64%	21.84%
61	Point O' Woods	44,605	40,288	111,722	150.47%	101,623	127.83%	54,331	21.80%	72,081	78.91%	82,484	104.89%	48,485	20.30%	116.51%	116.85%	21.09%
62	Pomona Park	24,613	0	56,146	126.12%	46,175	87.80%	29,983	21.82%	0	N/A	0	N/A	0	N/A	126.12%	87.80%	21.82%
63	Postmaster Village	27,178	0	63,717	134.44%	60,706	123.36%	33,115	21.84%	0	N/A	0	N/A	0	N/A	134.44%	123.36%	21.84%
64	Quail Ridge	3,079	0	23,883	675.67%	11,768	282.20%	3,752	21.86%	0	N/A	0	N/A	0	N/A	675.67%	282.20%	21.86%
65	River Grove	18,016	0	39,019	143.63%	45,542	184.35%	19,512	21.83%	0	N/A	0	N/A	0	N/A	143.63%	184.35%	21.83%
66	River Park	35,045	0	95,847	173.50%	82,793	136.25%	42,671	21.78%	0	N/A	0	N/A	0	N/A	173.50%	136.25%	21.78%
67	Rosemont/Polling Green	29,458	0	88,697	201.10%	83,128	182.19%	35,901	21.87%	0	N/A	0	N/A	0	N/A	201.10%	182.19%	21.87%
68	Salt Springs	49,340	78,235	102,007	106.74%	186,892	278.78%	60,142	21.89%	87,454	11.78%	116,940	48.47%	94,112	20.29%	48.51%	138.16%	20.91%
69	Samira Villas	1,935	0	4,043	108.94%	5,492	235.50%	2,357	21.81%	0	N/A	0	N/A	0	N/A	108.94%	235.50%	21.81%
70	Silver Lake East/Western Shores	361,077	0	274,440	(23.99%)	212,608	(41.12%)	440,025	21.86%	0	N/A	0	N/A	0	N/A	(23.99%)	(41.12%)	21.86%
71	Silver Lake Oaks	3,821	8,100	18,604	386.89%	14,607	282.28%	4,655	21.83%	24,541	202.96%	18,752	131.51%	9,743	20.28%	281.92%	179.83%	20.78%
72	Skycrest	15,516	0	54,261	249.71%	27,240	75.56%	18,900	21.81%	0	N/A	0	N/A	0	N/A	249.71%	75.56%	21.81%
73	South Forty	0	44,744	0	N/A	0	N/A	0	N/A	101,609	127.09%	91,084	103.57%	53,823	20.29%	127.09%	103.57%	20.29%
74	St. John's Highlands	8,499	0	25,866	204.34%	21,916	157.87%	10,349	21.77%	0	N/A	0	N/A	0	N/A	204.34%	157.87%	21.77%
75	Stone Mountain	1,875	0	10,377	453.44%	7,538	302.03%	2,285	21.87%	0	N/A	0	N/A	0	N/A	453.44%	302.03%	21.87%
76	Sugar Mill	71,080	181,228	197,845	178.34%	216,695	204.86%	86,558	21.78%	206,431	13.91%	228,574	26.13%	218,013	20.30%	60.23%	76.48%	20.71%
77	Sugar Mill Woods	705,196	832,396	620,864	(11.96%)	401,403	(43.08%)	859,129	21.83%	420,723	(49.46%)	586,122	(28.38%)	1,001,215	20.28%	(32.26%)	(35.12%)	20.99%
78	Sunny Hills	72,360	54,745	196,476	171.53%	182,547	152.28%	88,131	21.80%	116,645	113.07%	123,821	126.18%	65,853	20.29%	148.35%	141.04%	21.15%
79	Sunshine Parkway	33,618	105,222	59,390	76.66%	72,836	116.66%	40,986	21.92%	160,820	43.34%	114,057	6.40%	126,562	20.28%	51.40%	34.81%	20.68%
80	Tropical Park	73,826	0	163,594	121.59%	135,658	83.75%	89,927	21.81%	0	N/A	0	N/A	0	N/A	121.59%	83.75%	21.81%
81	University Shores	745,687	1,588,836	773,332	3.71%	784,353	5.19%	908,632	21.85%	1,751,642	10.25%	1,649,332	3.81%	1,911,085	20.28%	8.16%	4.25%	20.78%

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**COMPARISON OF PRESENT TO REQUESTED WATER AND SEWER REVENUES UNDER 1994 INTERIM ALTERNATIVES - 1994  
PRESENT UNIFORM REVENUES COMPARED TO REQUESTED INTERIM REVENUE ALTERNATIVES 1, 2, AND 3**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/94  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Line No.	Plant	1994 Present Uniform Revenues		1994 Interim Water Requested Revenues						1994 Interim Sewer Requested Revenues						1994 Combined Interim Increase		
		Present Uniform Rates		Alt. 1		Alt. 2		Alt. 3		Alt. 1		Alt. 2		Alt. 3		Percent Increase over Present Uniform Revenues		
				w/ Stand Alone Increase		Stand Alone		Stand Alone		Uniform		w/ Stand Alone Increase		Stand Alone				
		Water	Sewer	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Alt. 1
82	Venetian Village	18,877	29,297	48,135	154.99%	31,438	66.54%	22,985	21.81%	43,181	47.39%	68,853	134.33%	35,239	20.26%	89.55%	107.77%	20.88%
83	Welaka/Saratoga Harbour	15,018	0	41,312	175.06%	49,893	232.22%	18,288	21.77%	0	N/A	0	N/A	0	N/A	175.06%	232.22%	21.77%
84	Westmont	23,033	0	40,338	75.13%	35,157	52.64%	28,064	21.84%	0	N/A	0	N/A	0	N/A	75.13%	52.64%	21.84%
85	Windsong	16,496	0	42,807	159.50%	44,210	168.00%	20,097	21.83%	0	N/A	0	N/A	0	N/A	159.50%	168.00%	21.83%
86	Woodmere	308,991	598,800	328,372	5.93%	326,190	5.23%	377,777	21.87%	717,225	19.78%	704,243	17.61%	720,235	20.28%	15.05%	13.39%	20.82%
87	Wooters	2,227	0	9,063	306.96%	7,823	251.28%	2,712	21.78%	0	N/A	0	N/A	0	N/A	306.96%	251.28%	21.78%
88	Zephyr Shores	44,752	115,246	129,244	188.90%	65,934	47.33%	54,481	21.74%	161,739	40.34%	102,682	(10.92%)	138,659	20.32%	81.87%	5.37%	20.71%
	<b>TOTAL - UNIFORM PLANTS</b>	<b>11,722,744</b>	<b>8,800,954</b>	<b>15,267,940</b>	<b>30.24%</b>	<b>15,134,169</b>	<b>29.10%</b>	<b>14,283,861</b>	<b>21.85%</b>	<b>12,498,119</b>	<b>27.52%</b>	<b>12,029,729</b>	<b>22.74%</b>	<b>11,788,133</b>	<b>20.29%</b>	<b>29.00%</b>	<b>26.20%</b>	<b>21.14%</b>
	<b>Non-Uniform Plants</b>																	
89	Buena Ventura Lakes	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A
90	Deep Creek	1,488,508	1,692,494	1,496,391	1.90%	1,674,908	14.08%	1,786,230	21.64%	1,322,144	(21.88%)	1,982,105	17.11%	2,037,491	20.36%	(10.83%)	15.69%	20.97%
91	Enterprise	68,705	47,208	28,222	(58.92%)	78,331	14.01%	83,615	21.70%	77,652	64.49%	55,326	17.20%	58,798	20.31%	(8.68%)	15.31%	21.13%
92	Geneva Lake Estates	29,431	0	31,726	7.80%	33,558	14.02%	35,827	21.73%	0	N/A	0	N/A	0	N/A	7.80%	14.02%	21.73%
93	Keystone Club Estates	33,432	0	53,293	59.41%	38,122	14.03%	40,698	21.73%	0	N/A	0	N/A	0	N/A	59.41%	14.03%	21.73%
94	Lakeside	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A
95	Lehigh	1,967,227	2,461,859	2,295,685	16.70%	2,243,799	14.06%	2,393,817	21.88%	2,932,185	19.10%	2,882,749	17.10%	2,982,961	20.36%	18.03%	15.75%	20.95%
96	Marco Island	7,751,289	2,946,794	8,617,727	11.18%	8,827,050	13.88%	9,428,045	21.63%	3,506,838	19.01%	3,451,502	17.13%	3,544,392	20.28%	13.33%	14.77%	21.26%
97	Palm Valley	39,100	0	263,221	573.20%	44,551	13.94%	47,521	21.54%	0	N/A	0	N/A	0	N/A	573.20%	13.94%	21.54%
98	Remington Forest	15,631	0	33,641	115.22%	17,818	13.99%	19,019	21.67%	0	N/A	0	N/A	0	N/A	115.22%	13.99%	21.67%
99	Spring Gardens	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A
100	Tropical Park	0	35,045	0	N/A	0	N/A	0	N/A	101,243	188.89%	41,039	17.10%	42,189	20.33%	188.89%	17.10%	20.33%
101	Valencia Terrace	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A
	<b>TOTAL - NON-UNIFORM PLANTS</b>	<b>11,373,323</b>	<b>7,183,400</b>	<b>12,819,906</b>	<b>12.72%</b>	<b>12,958,137</b>	<b>13.93%</b>	<b>13,834,772</b>	<b>21.64%</b>	<b>7,940,062</b>	<b>10.53%</b>	<b>8,412,721</b>	<b>17.11%</b>	<b>8,643,839</b>	<b>20.33%</b>	<b>11.87%</b>	<b>15.17%</b>	<b>21.13%</b>
	<b>TOTAL - FPSC PLANTS</b>	<b>23,096,067</b>	<b>16,984,354</b>	<b>28,087,746</b>	<b>21.61%</b>	<b>28,092,306</b>	<b>21.63%</b>	<b>28,118,433</b>	<b>21.75%</b>	<b>20,438,181</b>	<b>20.34%</b>	<b>20,442,441</b>	<b>20.36%</b>	<b>20,432,972</b>	<b>20.30%</b>	<b>21.07%</b>	<b>21.09%</b>	<b>21.13%</b>

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**COMPARISON OF PRESENT TO REQUESTED WATER AND SEWER REVENUES UNDER 1994 INTERIM ALTERNATIVES - 1994  
PRESENT MODIFIED STAND ALONE REVENUES COMPARED TO REQUESTED INTERIM REVENUE ALTERNATIVES 1, 2, AND 3**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/94  
 Interim [x] Final [ ]  
 Historical [x] Projected [ ]  
 Simple Ave. [x] 13 Month Ave [ ]  
 FPSC Uniform [x] FPSC Non-uniform [x] Non FPSC [ ]

Line No.	Plant	(1) 1994 Present Modified Stand Alone Revenues		(2) 1994 Interim Water Requested Revenues						(3) 1994 Interim Sewer Requested Revenues						(4) 1994 Combined Interim Increase		
		Present Stand Alone Rates		Alt. 1 Stand Alone w/ Uniform Increase		Alt. 2 Stand Alone w/ Uniform Increase		Alt. 3 Uniform w/ Uniform Increase		Alt. 1 Stand Alone w/ Stand Alone Increase		Alt. 2 Stand Alone w/ Uniform Increase		Alt. 3 Uniform w/ Uniform Increase		Percent Increase Over Present Modified Stand Alone Revenues		
		Water	Sewer	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Alt. 1	Alt. 2	Alt. 3
<b>Uniform Plants</b>																		
1	Arnelia Island	465,489	895,699	450,835	(3.15%)	531,028	14.06%	679,547	45.99%	1,044,376	16.60%	1,048,978	17.11%	1,294,485	44.52%	9.85%	16.06%	45.02%
2	Apache Shores	38,288	35,335	40,611	11.91%	41,361	13.98%	16,553	(54.38%)	44,609	26.25%	41,384	17.12%	29,286	(17.12%)	18.88%	15.53%	(36.00%)
3	Apple Valley	166,885	54,968	283,009	69.58%	190,379	14.06%	258,625	54.97%	78,485	42.73%	64,380	17.06%	75,952	38.12%	62.93%	14.82%	50.80%
4	Bay Lake Estates	26,062	0	33,686	29.30%	29,689	13.92%	14,774	(43.31%)	0	N/A	0	N/A	0	N/A	29.30%	13.92%	(43.31%)
5	Beacon Hills	569,308	1,094,192	710,486	24.80%	649,916	14.16%	963,963	72.83%	1,128,914	3.17%	1,281,672	17.13%	1,567,655	43.27%	10.57%	16.12%	53.38%
6	Beecher's Point	33,646	31,680	58,459	73.75%	38,326	13.91%	16,177	(51.92%)	51,874	63.74%	37,094	17.06%	16,917	(46.80%)	68.90%	15.45%	(49.34%)
7	Burnt Store	344,736	208,521	487,879	41.52%	382,793	13.94%	127,563	(63.00%)	167,536	(18.88%)	241,834	17.10%	241,316	16.85%	18.89%	15.12%	(33.08%)
8	Carlton Village	27,164	0	39,605	45.80%	31,018	14.19%	26,260	(3.33%)	0	N/A	0	N/A	0	N/A	45.80%	14.19%	(3.33%)
9	Chuluota	250,932	92,544	264,821	5.53%	286,190	14.05%	144,681	(42.34%)	302,395	226.78%	108,388	17.12%	53,713	(41.96%)	65.14%	14.68%	(42.24%)
10	Citrus Park	62,601	175,791	69,320	10.73%	71,245	13.61%	65,126	4.03%	180,750	2.82%	205,855	17.10%	108,502	(38.28%)	4.90%	16.24%	(27.17%)
11	Citrus Springs	501,861	181,700	489,936	(0.38%)	572,528	14.06%	365,533	(27.16%)	316,754	74.33%	212,826	17.13%	250,679	37.96%	19.48%	14.69%	(9.85%)
12	Crystal River Highl.	33,481	0	21,505	(35.77%)	38,171	14.01%	14,515	(56.65%)	0	N/A	0	N/A	0	N/A	(35.77%)	14.01%	(56.65%)
13	Daetwyler Shores	36,034	0	47,231	31.07%	41,149	14.19%	33,735	(6.38%)	0	N/A	0	N/A	0	N/A	31.07%	14.19%	(6.38%)
14	Deltona	4,308,992	2,368,521	4,534,871	5.24%	4,904,973	13.83%	5,798,593	34.57%	3,236,181	36.63%	2,773,985	17.12%	2,116,221	(10.65%)	18.38%	15.00%	18.53%
15	Dol Ray Manor	31,943	0	46,328	45.03%	36,362	13.83%	25,665	(19.65%)	0	N/A	0	N/A	0	N/A	45.03%	13.83%	(19.65%)
16	Druid Hills	79,998	0	116,066	45.09%	91,346	14.19%	82,745	3.43%	0	N/A	0	N/A	0	N/A	45.09%	14.19%	3.43%
17	East Lk Harris Est	29,686	0	35,814	20.64%	33,854	14.04%	21,351	(28.08%)	0	N/A	0	N/A	0	N/A	20.64%	14.04%	(28.08%)
18	Fern Park	42,715	0	48,372	15.58%	48,667	13.96%	39,305	(7.96%)	0	N/A	0	N/A	0	N/A	15.58%	13.96%	(7.96%)
19	Fern Terrace	24,049	0	38,054	58.24%	27,450	14.14%	28,379	18.00%	0	N/A	0	N/A	0	N/A	58.24%	14.14%	18.00%
20	Fisherman's Haven	24,447	51,558	39,748	62.59%	27,907	14.15%	24,569	0.50%	107,748	108.96%	60,363	17.06%	56,069	8.75%	94.06%	18.14%	6.10%
21	Florida Central Comm Park	0	157,785	0	N/A	0	N/A	0	N/A	175,881	11.47%	184,802	17.12%	124,580	(21.04%)	11.47%	17.12%	(21.04%)
22	Fountains	25,070	0	49,890	99.00%	28,569	13.96%	6,311	(74.83%)	0	N/A	0	N/A	0	N/A	99.00%	13.96%	(74.83%)
23	Fox Run	59,446	60,095	100,648	69.31%	67,725	13.93%	23,449	(60.55%)	132,313	120.17%	70,366	17.09%	44,880	(25.32%)	94.88%	15.52%	(42.84%)
24	Friendly Center	6,987	0	7,776	8.43%	7,969	14.05%	3,597	(48.52%)	0	N/A	0	N/A	0	N/A	8.43%	14.05%	(48.52%)
25	Golden Terrace	27,637	0	36,415	31.76%	31,492	13.95%	16,009	(42.07%)	0	N/A	0	N/A	0	N/A	31.76%	13.95%	(42.07%)
26	Gospel Island Est	5,011	0	8,720	74.02%	5,716	14.07%	1,577	(68.53%)	0	N/A	0	N/A	0	N/A	74.02%	14.07%	(68.53%)
27	Grand Terrace	52,225	0	33,842	(35.20%)	59,496	13.92%	26,211	(49.81%)	0	N/A	0	N/A	0	N/A	(35.20%)	13.92%	(49.81%)
28	Harmony Homes	19,200	0	26,527	38.16%	21,884	13.96%	14,579	(24.07%)	0	N/A	0	N/A	0	N/A	38.16%	13.96%	(24.07%)
29	Hermits Cove	46,614	0	70,077	50.33%	53,162	14.05%	22,520	(51.69%)	0	N/A	0	N/A	0	N/A	50.33%	14.05%	(51.69%)
30	Hobby Hills	25,496	0	22,159	(13.09%)	29,087	14.08%	17,042	(33.16%)	0	N/A	0	N/A	0	N/A	(13.09%)	14.08%	(33.16%)
31	Holiday Haven	28,996	39,985	41,483	43.00%	33,032	13.92%	15,190	(47.61%)	91,932	129.92%	46,826	17.11%	30,846	(22.86%)	93.38%	15.77%	(33.26%)
32	Holiday Heights	18,110	0	24,093	33.04%	20,615	13.83%	12,144	(32.94%)	0	N/A	0	N/A	0	N/A	33.04%	13.83%	(32.94%)
33	Imperial Mobile Terr	40,558	0	56,779	39.99%	46,225	13.97%	38,307	(5.55%)	0	N/A	0	N/A	0	N/A	39.98%	13.97%	(5.55%)
34	Intercession City	108,379	0	101,951	(5.93%)	123,488	13.94%	42,995	(60.33%)	0	N/A	0	N/A	0	N/A	(5.93%)	13.94%	(60.33%)
35	Interlachen / Park Manor	60,377	0	74,420	23.26%	68,840	14.02%	37,506	(37.86%)	0	N/A	0	N/A	0	N/A	23.26%	14.02%	(37.86%)
36	Jungle Den	26,356	64,523	26,904	2.08%	30,040	13.96%	12,400	(52.95%)	93,889	45.51%	75,559	17.10%	33,160	(48.61%)	32.92%	16.20%	(49.87%)
37	Keystone Heights	260,983	0	324,736	24.66%	296,284	13.92%	245,019	(5.79%)	0	N/A	0	N/A	0	N/A	24.66%	13.92%	(5.79%)
38	Kingswood	17,404	0	15,961	(8.29%)	19,821	13.89%	10,077	(42.10%)	0	N/A	0	N/A	0	N/A	(8.29%)	13.89%	(42.10%)
39	Lake Ajay Estates	75,517	0	83,149	10.11%	86,068	13.96%	27,518	(63.56%)	0	N/A	0	N/A	0	N/A	10.11%	13.96%	(63.56%)
40	Lake Brantley	18,013	0	23,114	28.32%	20,548	14.07%	14,138	(21.51%)	0	N/A	0	N/A	0	N/A	28.32%	14.07%	(21.51%)



**COMPARISON OF PRESENT TO REQUESTED WATER AND SEWER REVENUES UNDER 1994 INTERIM ALTERNATIVES - 1994 PRESENT MODIFIED STAND ALONE REVENUES COMPARED TO REQUESTED INTERIM REVENUE ALTERNATIVES 1, 2, AND 3**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/94  
 Interim [x] Final [ ]  
 Historical [x] Projected [ ]  
 Simple Ave. [x] 13 Month Ave. [ ]  
 FPSC Uniform [x] FPSC Non-uniform [x] Non FPSC [ ]

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Line No.	Plant	(1) 1994 Present Modified Stand Alone Revenues		(2) 1994 Interim Water Requested Revenues						(3) 1994 Interim Sewer Requested Revenues						(4) 1994 Combined Interim Increase		
		Present Stand Alone Rates		Alt. 1 Stand Alone w/ Stand Alone Increase		Alt. 2 Stand Alone w/ Uniform Increase		Alt. 3 Uniform w/ Uniform Increase		Alt. 1 Stand Alone w/ Stand Alone Increase		Alt. 2 Stand Alone w/ Uniform Increase		Alt. 3 Uniform w/ Uniform Increase		Percent Increase Over Present Modified Stand Alone Revenues		
		Water	Sewer	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Alt. 1	Alt. 2	Alt. 3
41	Lake Conway Park	23,435	0	28,528	21.72%	26,690	13.89%	17,845	(23.65%)	0	N/A	0	N/A	0	N/A	21.72%	13.89%	(23.65%)
42	Lake Harriet Estates	49,513	0	70,635	42.66%	56,498	14.10%	59,015	19.19%	0	N/A	0	N/A	0	N/A	42.66%	14.10%	19.19%
43	Lakeview Villas	6,502	0	7,979	22.72%	7,413	14.01%	2,124	(67.33%)	0	N/A	0	N/A	0	N/A	22.72%	14.01%	(67.33%)
44	Leilani Heights	76,103	169,733	109,999	44.54%	86,593	13.78%	93,765	23.21%	201,204	18.54%	198,831	17.14%	182,834	7.72%	26.59%	16.10%	12.51%
45	Leisure Lakes	49,053	33,915	61,866	26.12%	55,874	13.91%	29,126	(40.62%)	38,752	14.26%	39,691	17.03%	71,628	111.20%	21.27%	15.16%	21.44%
46	Marco Shores	148,588	144,216	268,157	80.47%	169,299	13.94%	68,504	(53.90%)	142,469	(1.21%)	168,883	17.10%	113,788	(21.10%)	40.24%	15.50%	(37.74%)
47	Marion Oaks	916,046	681,936	856,116	(6.54%)	1,043,892	13.96%	455,044	(50.33%)	674,497	(1.09%)	796,801	17.14%	502,369	(26.33%)	(4.22%)	15.31%	(40.08%)
48	Meradith Manor	143,347	17,428	175,216	22.23%	163,478	14.04%	166,178	15.93%	19,377	11.18%	20,409	17.10%	17,256	(0.99%)	21.03%	14.36%	14.08%
49	Morningview	15,961	26,585	21,081	32.08%	18,206	14.07%	9,389	(41.18%)	18,206	13.79%	31,136	17.12%	15,786	(40.70%)	20.65%	15.97%	(40.88%)
50	Oak Forest	34,202	0	35,313	3.25%	38,964	13.92%	29,131	(14.83%)	0	N/A	0	N/A	0	N/A	3.25%	13.92%	(14.83%)
51	Oakwood	47,454	0	47,305	(0.31%)	54,081	13.97%	30,448	(35.84%)	0	N/A	0	N/A	0	N/A	(0.31%)	13.97%	(35.84%)
52	Palisades	54,806	0	62,726	14.87%	62,295	14.06%	22,175	(59.39%)	0	N/A	0	N/A	0	N/A	14.87%	14.06%	(59.39%)
53	Palm Port	24,219	39,503	32,808	35.46%	27,822	14.06%	15,065	(37.71%)	70,126	77.52%	46,250	17.06%	37,503	(6.06%)	61.54%	15.93%	(17.47%)
54	Palm Terrace	405,299	287,594	313,858	(22.56%)	462,330	14.07%	185,977	(54.11%)	287,471	(0.04%)	336,818	17.12%	361,666	25.75%	(13.21%)	15.33%	(20.96%)
55	Palms Mobile Home	10,829	0	31,249	188.57%	12,351	14.05%	6,798	(37.22%)	0	N/A	0	N/A	0	N/A	188.57%	14.05%	(37.22%)
56	Park Manor	0	32,355	0	N/A	0	N/A	0	N/A	26,245	(18.88%)	37,685	17.06%	19,096	(40.97%)	(18.88%)	17.06%	(40.97%)
57	Picciola Island	25,099	0	58,820	134.35%	28,602	13.96%	26,564	5.84%	0	N/A	0	N/A	0	N/A	134.35%	13.96%	5.84%
58	Pine Ridge	243,635	0	333,248	36.78%	277,861	14.05%	271,916	11.61%	0	N/A	0	N/A	0	N/A	36.78%	14.05%	11.61%
59	Pine Ridge Estates	85,303	0	72,325	(15.21%)	97,193	13.94%	46,271	(45.76%)	0	N/A	0	N/A	0	N/A	(15.21%)	13.94%	(45.76%)
60	Piney Woods	41,586	0	65,120	56.67%	47,342	13.90%	38,292	(7.86%)	0	N/A	0	N/A	0	N/A	56.67%	13.90%	(7.86%)
61	Point O Woods	89,215	70,424	111,722	25.23%	101,823	13.91%	54,331	(39.10%)	72,081	2.35%	82,464	17.10%	48,485	(31.18%)	15.14%	15.31%	(35.61%)
62	Pomona Park	40,501	0	56,146	38.63%	46,175	14.01%	29,983	(25.97%)	0	N/A	0	N/A	0	N/A	38.63%	14.01%	(25.97%)
63	Postmaster Village	53,234	0	63,717	19.69%	60,706	14.04%	33,115	(37.79%)	0	N/A	0	N/A	0	N/A	19.69%	14.04%	(37.79%)
64	Quell Ridge	10,326	0	23,883	131.29%	11,768	13.96%	3,752	(63.66%)	0	N/A	0	N/A	0	N/A	131.29%	13.96%	(63.66%)
65	River Grove	39,944	0	39,019	(2.32%)	45,542	14.01%	19,512	(51.15%)	0	N/A	0	N/A	0	N/A	(2.32%)	14.01%	(51.15%)
66	River Park	72,807	0	95,847	32.01%	82,793	14.03%	42,671	(41.23%)	0	N/A	0	N/A	0	N/A	32.01%	14.03%	(41.23%)
67	Rosemont/Rolling Green	72,882	0	88,697	21.70%	83,129	14.06%	35,901	(50.74%)	0	N/A	0	N/A	0	N/A	21.70%	14.06%	(50.74%)
68	Sell Springs	164,036	99,831	102,007	(37.81%)	186,892	13.93%	80,142	(63.34%)	87,454	(12.40%)	116,940	17.14%	94,112	(5.73%)	(28.20%)	15.15%	(41.54%)
69	Samira Villas	5,699	0	4,043	(29.06%)	6,492	13.91%	2,357	(58.64%)	0	N/A	0	N/A	0	N/A	(29.06%)	13.91%	(58.64%)
70	Silver Lake East/Western Shores	185,641	0	274,440	47.83%	212,608	14.53%	440,025	137.03%	0	N/A	0	N/A	0	N/A	47.83%	14.53%	137.03%
71	Silver Lake Oaks	12,818	16,016	18,604	45.14%	14,607	13.96%	4,655	(63.68%)	24,541	53.23%	18,752	17.06%	9,743	(38.17%)	49.63%	15.69%	(50.07%)
72	Skycrest	23,897	0	54,261	127.06%	27,240	13.99%	18,900	(20.91%)	0	N/A	0	N/A	0	N/A	127.06%	13.99%	(20.91%)
73	South Forty	0	77,774	0	N/A	0	N/A	0	N/A	101,609	30.66%	91,084	17.11%	53,823	(30.80%)	30.65%	17.11%	(30.80%)
74	St. John's Highlands	19,213	0	25,866	34.63%	21,916	14.07%	10,349	(46.14%)	0	N/A	0	N/A	0	N/A	34.63%	14.07%	(46.14%)
75	Stone Mountain	6,809	0	10,377	57.01%	7,538	14.06%	2,285	(65.43%)	0	N/A	0	N/A	0	N/A	57.01%	14.06%	(65.43%)
76	Sugar Mill	190,127	195,177	197,845	4.06%	216,695	13.97%	86,558	(54.47%)	206,431	5.77%	228,574	17.11%	218,013	11.70%	4.92%	15.56%	(20.95%)
77	Sugar Mill Woods	351,814	509,487	620,884	76.48%	401,403	14.10%	869,129	144.20%	420,723	(17.42%)	596,122	17.00%	1,001,215	98.51%	20.93%	15.82%	115.99%
78	Sunny Hills	160,224	105,723	196,476	22.63%	182,547	13.93%	88,131	(45.00%)	116,645	10.33%	123,821	17.12%	65,853	(37.71%)	17.74%	15.20%	(42.10%)
79	Sunshine Parkway	83,960	97,406	95,390	(7.15%)	72,836	13.86%	40,986	(35.92%)	150,820	54.94%	114,057	17.09%	126,582	29.93%	30.27%	15.82%	3.83%
80	Tropical Park	118,961	0	163,594	37.52%	135,658	14.04%	89,927	(24.41%)	0	N/A	0	N/A	0	N/A	37.52%	14.04%	(24.41%)
81	University Shores	687,261	1,407,465	773,332	12.52%	784,353	14.13%	908,632	32.21%	1,751,642	24.45%	1,649,332	17.16%	1,911,065	35.78%	20.54%	16.16%	34.61%

**COMPARISON OF PRESENT TO REQUESTED WATER AND SEWER REVENUES UNDER 1994 INTERIM ALTERNATIVES - 1994 PRESENT MODIFIED STAND ALONE REVENUES COMPARED TO REQUESTED INTERIM REVENUE ALTERNATIVES 1, 2, AND 3**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/94

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Line No.	Plant	1994 Present Modified Stand Alone Revenues		1994 Interim Water Requested Revenues						1994 Interim Sewer Requested Revenues						1994 Combined Interim Increase		
		Present		Alt. 1 Stand Alone		Alt. 2 Stand Alone		Alt. 3 Uniform		Alt. 1 Stand Alone		Alt. 2 Stand Alone		Alt. 3 Uniform		Percent Increase Over Present		
		Stand Alone Rates		w/ Stand Alone Increase		w/ Uniform Increase		w/ Uniform Increase		w/ Stand Alone Increase		w/ Uniform Increase		w/ Uniform Increase		Modified Stand Alone Revenues		
		Water	Sewer	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Alt. 1	Alt. 2	Alt. 3
82	Venetian Village	27,569	58,628	48,135	74.60%	31,438	14.03%	22,995	(16.59%)	43,181	(26.35%)	68,653	17.10%	35,239	(38.89%)	5.94%	16.12%	(32.44%)
83	Welaka/Saratoga Harbour	43,780	0	41,312	(5.64%)	49,893	13.96%	18,288	(58.23%)	0	N/A	0	N/A	0	N/A	(5.64%)	13.96%	(58.23%)
84	Westmont	30,853	0	40,338	30.74%	35,157	13.95%	28,064	(9.04%)	0	N/A	0	N/A	0	N/A	30.74%	13.95%	(9.04%)
85	Windsong	38,790	0	42,807	10.36%	44,210	13.97%	20,097	(48.19%)	0	N/A	0	N/A	0	N/A	10.36%	13.97%	(48.19%)
86	Woodmere	286,511	601,168	328,372	14.61%	326,190	13.95%	377,777	31.85%	717,225	19.31%	704,243	17.15%	720,235	19.81%	17.79%	16.08%	23.69%
87	Wootens	6,864	0	9,063	32.04%	7,823	13.97%	2,712	(60.49%)	0	N/A	0	N/A	0	N/A	32.04%	13.97%	(60.49%)
88	Zephyr Shores	57,817	87,669	129,244	123.54%	65,934	14.04%	54,481	(5.77%)	181,739	84.49%	102,662	17.10%	138,669	58.16%	100.01%	15.88%	32.76%
<b>TOTAL - UNIFORM PLANTS</b>		<b>13,279,708</b>	<b>10,270,949</b>	<b>15,267,640</b>	<b>14.97%</b>	<b>15,134,169</b>	<b>13.96%</b>	<b>14,283,661</b>	<b>7.56%</b>	<b>12,498,119</b>	<b>21.68%</b>	<b>12,929,720</b>	<b>17.12%</b>	<b>11,788,193</b>	<b>14.78%</b>	<b>17.90%</b>	<b>15.34%</b>	<b>10.71%</b>
<b>Non-Uniform Plants</b>																		
89	Buena Ventura Lakes	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A
90	Deep Creek	1,468,508	1,692,494	1,496,391	1.90%	1,674,908	14.06%	1,786,230	21.64%	1,322,144	(21.88%)	1,982,105	17.11%	2,037,491	20.38%	(10.83%)	15.69%	20.87%
91	Enterprise	68,705	47,208	28,222	(58.92%)	78,331	14.01%	83,615	21.70%	77,652	64.49%	55,326	17.20%	56,796	20.31%	(8.66%)	15.31%	21.13%
92	Geneva Lake Estates	29,431	0	31,726	7.80%	33,558	14.02%	35,827	21.73%	0	N/A	0	N/A	0	N/A	7.80%	14.02%	21.73%
93	Keystone Club Estates	33,432	0	53,293	59.41%	38,122	14.03%	40,698	21.73%	0	N/A	0	N/A	0	N/A	59.41%	14.03%	21.73%
94	Lakeside	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A
95	Lehigh	1,967,227	2,461,859	2,295,685	16.70%	2,243,799	14.06%	2,393,817	21.68%	2,932,185	19.10%	2,882,749	17.10%	2,982,991	20.38%	18.03%	15.75%	20.95%
96	Marco Island	7,751,289	2,946,794	8,817,727	11.18%	8,827,050	13.88%	9,428,045	21.63%	3,506,838	19.01%	3,451,502	17.13%	3,544,392	20.28%	13.33%	14.77%	21.26%
97	Palm Valley	39,100	0	263,221	573.20%	44,551	13.94%	47,521	21.54%	0	N/A	0	N/A	0	N/A	573.20%	13.94%	21.54%
98	Remington Forest	15,631	0	33,641	115.22%	17,818	13.99%	19,019	21.67%	0	N/A	0	N/A	0	N/A	115.22%	13.99%	21.67%
99	Spring Gardens	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A
100	Tropical Park	0	35,045	0	N/A	0	N/A	0	N/A	101,243	188.89%	41,039	17.10%	42,169	20.33%	188.89%	17.10%	20.33%
101	Valencia Terrace	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A
<b>TOTAL - NON-UNIFORM PLANTS</b>		<b>11,373,323</b>	<b>7,183,400</b>	<b>12,819,906</b>	<b>12.72%</b>	<b>12,958,137</b>	<b>13.93%</b>	<b>13,834,772</b>	<b>21.64%</b>	<b>7,940,062</b>	<b>10.53%</b>	<b>8,412,721</b>	<b>17.11%</b>	<b>8,643,839</b>	<b>20.33%</b>	<b>11.87%</b>	<b>15.17%</b>	<b>21.13%</b>
<b>TOTAL - FPSC PLANTS</b>		<b>24,653,031</b>	<b>17,454,349</b>	<b>28,087,546</b>	<b>13.93%</b>	<b>28,092,306</b>	<b>13.95%</b>	<b>28,118,433</b>	<b>14.08%</b>	<b>20,438,181</b>	<b>17.10%</b>	<b>20,442,441</b>	<b>17.12%</b>	<b>20,432,072</b>	<b>17.07%</b>	<b>15.24%</b>	<b>15.26%</b>	<b>15.30%</b>

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**COMPARISON OF PRESENT TO REQUESTED WATER AND SEWER REVENUES UNDER 1995 INTERIM ALTERNATIVES - 1995  
PRESENT UNIFORM REVENUES COMPARED TO REQUESTED INTERIM REVENUE ALTERNATIVES 1, 2, AND 3**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/95  
 Interim [x] Final []  
 Historical [] Projected [x]  
 Simple Ave. [x] 13 Month Ave. []  
 FPSC Uniform [x] FPSC Non-uniform [x] Non FPSC []

Line No.	Plant	(1) 1995 Present Uniform Revenue		(2) 1995 Interim Water Requested Revenues						(3) 1995 Interim Sewer Requested Revenues						(4) 1995 Combined Interim Increase				
		Present Uniform Rates		Alt. 1		Alt. 2		Alt. 3		Alt. 1		Alt. 2		Alt. 3		Percent Increase Over Present Uniform Revenues				
				w/ Stand Alone Increase		Stand Alone		Stand Alone		Uniform		w/ Stand Alone Increase		Stand Alone		Uniform		Alt. 1	Alt. 2	Alt. 3
		Water	Sewer	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount
<b>Uniform Plants</b>																				
1	Amelia Island	576,169	1,153,595	472,566	(17.96%)	593,920	3.08%	754,072	30.88%	1,122,087	(2.73%)	1,196,082	3.86%	1,474,755	27.84%	(7.81%)	3.60%	28.85%		
2	Apache Shores	13,217	24,438	42,641	222.62%	43,262	227.32%	17,291	30.82%	42,492	73.88%	44,326	81.38%	31,261	27.82%	126.09%	132.61%	28.94%		
3	Apple Valley	221,916	63,170	283,974	27.96%	214,305	(3.43%)	290,423	30.87%	69,745	10.41%	68,624	8.63%	80,790	27.89%	24.07%	(0.76%)	30.21%		
4	Bay Lake Estates	13,361	0	37,691	182.10%	35,423	165.12%	17,485	30.87%	0	N/A	0	N/A	0	N/A	182.10%	165.12%	30.87%		
5	Beacon Hills	637,201	1,380,847	889,461	6.24%	728,982	(12.93%)	1,095,682	30.87%	1,218,906	(11.71%)	1,446,721	4.79%	1,785,601	27.88%	(4.94%)	(1.90%)	29.01%		
6	Becker's Point	12,252	14,154	83,764	583.66%	36,908	201.22%	16,033	30.86%	82,924	485.87%	39,791	181.19%	18,098	27.86%	531.25%	190.45%	29.25%		
7	Burnt Store	139,745	241,765	775,784	455.14%	566,870	305.65%	182,881	30.87%	223,331	(7.62%)	304,542	25.97%	309,144	27.87%	161.88%	128.41%	28.97%		
8	Carlton Village	22,157	0	53,796	142.79%	34,254	54.80%	28,995	30.86%	0	N/A	0	N/A	0	N/A	142.79%	54.80%	30.86%		
9	Chukota	115,508	45,108	279,599	142.06%	299,509	159.30%	151,152	30.86%	306,691	579.88%	118,599	158.49%	67,694	27.90%	265.02%	159.07%	30.03%		
10	Citrus Park	54,034	92,375	75,232	38.23%	77,909	44.19%	70,706	30.85%	179,180	93.95%	224,711	143.28%	118,148	27.90%	73.75%	108.69%	28.99%		
11	Citrus Springs	307,304	209,686	498,464	62.21%	632,441	105.80%	402,136	30.86%	303,587	44.78%	228,084	8.77%	298,196	27.90%	55.14%	66.45%	29.66%		
12	Crystal River Hglt.	11,748	0	22,880	94.79%	40,310	243.18%	15,370	30.85%	0	N/A	0	N/A	0	N/A	94.79%	243.18%	30.85%		
13	Daetwyler Shores	27,809	0	57,770	107.74%	44,546	60.19%	36,393	30.87%	0	N/A	0	N/A	0	N/A	107.74%	60.19%	30.87%		
14	Deltona	5,054,664	1,784,717	5,214,729	3.17%	5,851,758	11.81%	6,814,904	30.87%	3,372,604	88.97%	2,968,964	68.04%	2,282,389	27.89%	25.58%	26.48%	30.06%		
15	Dol Ray Manor	20,895	0	42,744	108.54%	38,816	87.56%	27,084	30.87%	0	N/A	0	N/A	0	N/A	108.54%	87.56%	30.87%		
16	Druid Hills	70,850	0	111,873	57.90%	102,929	45.28%	92,723	30.87%	0	N/A	0	N/A	0	N/A	57.90%	45.28%	30.87%		
17	East Lk Harris Est	17,636	0	76,723	335.04%	36,783	108.57%	23,074	30.83%	0	N/A	0	N/A	0	N/A	335.04%	108.57%	30.83%		
18	Fern Park	32,197	0	53,581	66.42%	52,596	63.36%	42,133	30.86%	0	N/A	0	N/A	0	N/A	66.42%	63.36%	30.86%		
19	Fern Terrace	22,450	0	45,046	100.65%	28,477	26.85%	29,379	30.86%	0	N/A	0	N/A	0	N/A	100.65%	26.85%	30.86%		
20	Fisherman's Haven	20,532	46,624	38,021	85.18%	30,868	49.37%	26,867	30.85%	103,041	121.00%	64,380	38.04%	59,634	27.90%	110.05%	41.50%	28.81%		
21	Florida Central Comm Park	0	106,224	0	N/A	0	N/A	0	N/A	187,131	76.17%	201,880	90.03%	136,782	27.84%	78.17%	90.03%	27.84%		
22	Fountains	3,994	0	48,991	1126.61%	23,489	488.11%	5,226	30.85%	0	N/A	0	N/A	0	N/A	1126.61%	488.11%	30.85%		
23	Fox Run	20,011	38,585	94,128	370.38%	76,243	281.01%	26,188	30.87%	130,788	239.14%	77,579	101.16%	49,323	27.90%	283.97%	162.60%	28.91%		
24	Friendly Center	3,104	0	8,296	167.27%	9,083	192.62%	4,062	30.86%	0	N/A	0	N/A	0	N/A	167.27%	192.62%	30.86%		
25	Golden Terrace	13,168	0	44,305	236.47%	34,096	158.93%	17,230	30.85%	0	N/A	0	N/A	0	N/A	236.47%	158.93%	30.85%		
26	Gospel Island Est	1,412	0	7,233	412.25%	6,783	380.38%	1,848	30.88%	0	N/A	0	N/A	0	N/A	412.25%	380.38%	30.88%		
27	Grand Terrace	18,129	0	36,625	102.02%	52,856	191.55%	23,724	30.86%	0	N/A	0	N/A	0	N/A	102.02%	191.55%	30.86%		
28	Harmony Homes	13,229	0	33,033	149.70%	26,007	96.59%	17,313	30.87%	0	N/A	0	N/A	0	N/A	149.70%	96.59%	30.87%		
29	Hemets Cove	18,163	0	68,589	277.63%	56,106	208.90%	23,765	30.84%	0	N/A	0	N/A	0	N/A	277.63%	208.90%	30.84%		
30	Hobby Hills	13,052	0	24,428	87.16%	28,778	120.49%	17,078	30.85%	0	N/A	0	N/A	0	N/A	87.16%	120.49%	30.85%		
31	Holiday Haven	12,144	25,652	41,004	237.65%	34,567	184.64%	15,888	30.83%	134,424	424.03%	49,933	94.88%	32,811	27.91%	364.14%	123.57%	28.85%		
32	Holiday Heights	10,376	0	29,908	188.24%	23,237	123.95%	13,579	30.87%	0	N/A	0	N/A	0	N/A	188.24%	123.95%	30.87%		
33	Imperial Mobile Terr	33,436	0	58,977	76.38%	53,428	59.79%	43,751	30.85%	0	N/A	0	N/A	0	N/A	76.38%	59.79%	30.85%		
34	Intercession City	33,932	0	96,982	185.81%	127,387	275.42%	44,400	30.85%	0	N/A	0	N/A	0	N/A	185.81%	275.42%	30.85%		
35	Interlachen /Park Manor	30,488	0	69,038	126.59%	73,584	141.51%	39,865	30.84%	0	N/A	0	N/A	0	N/A	126.59%	141.51%	30.84%		
36	Jungle Den	10,402	27,651	28,486	173.66%	33,313	220.26%	13,610	30.84%	95,594	245.72%	80,773	192.12%	35,370	27.92%	226.02%	199.81%	28.72%		
37	Keystone Heights	206,350	0	327,424	58.67%	329,225	59.55%	270,041	30.87%	0	N/A	0	N/A	0	N/A	58.67%	59.55%	30.87%		
38	Kingswood	8,166	0	16,311	99.74%	21,132	158.78%	10,685	30.85%	0	N/A	0	N/A	0	N/A	99.74%	158.78%	30.85%		
39	Lake Ajay Estates	17,699	0	83,234	426.78%	72,669	310.58%	23,161	30.86%	0	N/A	0	N/A	0	N/A	426.78%	310.58%	30.86%		
40	Lake Brantley	12,815	0	38,460	184.51%	24,492	91.12%	16,770	30.86%	0	N/A	0	N/A	0	N/A	184.51%	91.12%	30.86%		
41	Lake Conway Park	15,805	0	35,004	121.47%	31,233	97.61%	20,683	30.86%	0	N/A	0	N/A	0	N/A	121.47%	97.61%	30.86%		
42	Lake Harriet Estates	50,711	0	75,198	48.29%	64,054	26.31%	66,361	30.86%	0	N/A	0	N/A	0	N/A	48.29%	26.31%	30.86%		
43	Lakewood Villas	1,507	0	8,364	455.01%	6,924	359.46%	1,972	30.86%	0	N/A	0	N/A	0	N/A	455.01%	359.46%	30.86%		
44	Leilani Heights	79,766	152,149	113,896	42.73%	97,036	21.65%	104,386	30.87%	184,498	21.26%	211,998	39.34%	194,589	27.89%	28.67%	33.25%	28.92%		
45	Leisure Lakes	24,733	59,538	76,468	208.17%	82,964	154.57%	32,369	30.83%	60,776	2.08%	42,313	(28.83%)	78,153	27.91%	62.86%	24.93%	28.77%		

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**COMPARISON OF PRESENT TO REQUESTED WATER AND SEWER REVENUES UNDER 1995 INTERIM ALTERNATIVES - 1995  
PRESENT UNIFORM REVENUES COMPARED TO REQUESTED INTERIM REVENUE ALTERNATIVES 1, 2, AND 3**

Company: SSU / FPSC Jurisdiction - All Plants  
Docket No.: 950495 - WS  
Schedule Year Ended: 12/31/95  
Interim  Final   
Historical  Projected   
Simple Ave.  13 Month Ave.   
FPSC Uniform  FPSC Non-uniform  Non FPSC

Line No.	Plant	1995 Present Uniform Revenue		1995 Interim Water Requested Revenue						1995 Interim Sewer Requested Revenue						1995 Combined Interim Increase		
		Present Uniform Rates		AR.1 Stand Alone		Alt. 2 Stand Alone		Alt. 3 Uniform		AR.1 Stand Alone		Alt. 2 Stand Alone		Alt. 3 Uniform		Percent Increase Over Present		
		Water	Sewer	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	AR.1	Alt. 2	Alt. 3
46	Marco Shores	84,213	97,711	304,301	373.89%	210,833	228.33%	84,032	30.86%	187,711	92.11%	186,489	90.86%	124,952	27.88%	203.85%	145.36%	29.06%
47	Manon Oaks	371,497	427,259	894,201	140.70%	1,111,865	199.29%	486,114	30.85%	756,405	77.04%	873,204	104.37%	546,459	27.80%	106.65%	148.52%	29.27%
48	Meredith Manor	136,259	14,840	178,544	27.69%	178,939	29.42%	180,938	30.87%	15,792	6.42%	22,545	51.92%	18,977	27.88%	25.63%	31.60%	30.56%
49	Morningview	7,368	13,160	27,956	278.42%	18,681	153.54%	9,641	30.85%	31,618	140.26%	33,298	153.01%	16,831	27.90%	190.21%	153.20%	28.96%
50	Oak Forest	25,366	0	42,816	68.86%	44,888	77.03%	33,179	30.85%	0	N/A	0	N/A	0	N/A	68.86%	77.03%	30.85%
51	Oakwood	24,992	0	47,734	91.00%	58,350	133.47%	32,701	30.85%	0	N/A	0	N/A	0	N/A	91.00%	133.47%	30.85%
52	Palisades	20,968	0	64,560	207.90%	76,582	265.23%	27,443	30.88%	0	N/A	0	N/A	0	N/A	207.90%	265.23%	30.88%
53	Palm Port	12,512	32,713	37,480	199.55%	30,077	140.39%	16,372	30.85%	101,554	210.44%	51,849	58.50%	41,840	27.80%	207.43%	81.15%	28.72%
54	Palm Terrace	159,802	301,126	294,681	84.40%	528,091	230.47%	209,101	30.85%	347,031	15.24%	369,257	19.30%	385,157	27.91%	39.22%	92.51%	28.93%
55	Palms Mobile Home	5,787	0	40,227	595.13%	13,775	138.03%	7,571	30.83%	0	N/A	0	N/A	0	N/A	595.13%	138.03%	30.83%
56	Park Manor	0	16,770	0	N/A	0	N/A	0	N/A	33,744	101.22%	42,901	155.82%	21,443	27.87%	101.22%	155.82%	27.87%
57	Piccola Island	22,747	0	40,134	76.44%	32,345	42.19%	29,758	30.87%	0	N/A	0	N/A	0	N/A	76.44%	42.19%	30.87%
58	Pine Ridge	233,930	0	343,442	46.81%	298,875	27.81%	308,162	30.88%	0	N/A	0	N/A	0	N/A	46.81%	27.81%	30.88%
59	Pine Ridge Estates	33,574	0	74,457	121.77%	91,218	171.89%	43,933	30.85%	0	N/A	0	N/A	0	N/A	121.77%	171.89%	30.85%
60	Piney Woods	31,390	0	72,554	131.14%	51,233	63.21%	41,078	30.86%	0	N/A	0	N/A	0	N/A	131.14%	63.21%	30.86%
61	Point O' Woods	46,022	42,347	152,442	231.24%	113,796	147.26%	60,220	30.85%	78,944	86.42%	92,637	118.78%	54,181	27.90%	161.84%	133.60%	29.44%
62	Pomona Park	22,306	0	55,222	147.57%	45,301	103.09%	29,188	30.84%	0	N/A	0	N/A	0	N/A	147.57%	103.09%	30.84%
63	Postmaster Village	29,319	0	74,700	183.78%	68,458	141.74%	37,059	30.86%	0	N/A	0	N/A	0	N/A	183.78%	141.74%	30.86%
64	Quail Ridge	3,557	0	28,278	638.71%	14,815	316.50%	4,855	30.87%	0	N/A	0	N/A	0	N/A	638.71%	316.50%	30.87%
65	River Grove	14,854	0	40,931	173.71%	45,515	204.37%	19,568	30.85%	0	N/A	0	N/A	0	N/A	173.71%	204.37%	30.85%
66	River Park	34,342	0	94,472	175.09%	87,295	154.19%	44,832	30.84%	0	N/A	0	N/A	0	N/A	175.09%	154.19%	30.84%
67	Rosemont/Rolling Green	29,853	0	87,007	191.45%	90,851	204.33%	39,069	30.87%	0	N/A	0	N/A	0	N/A	191.45%	204.33%	30.87%
68	Salt Springs	35,786	79,839	104,525	182.08%	143,429	300.90%	46,836	30.88%	93,726	17.39%	127,242	59.37%	102,084	27.84%	71.46%	134.09%	28.78%
69	Samira Villas	2,142	0	5,015	134.13%	7,836	265.83%	2,803	30.86%	0	N/A	0	N/A	0	N/A	134.13%	265.83%	30.86%
70	Silver Lake Est/Western Shores	428,234	0	365,810	(16.96%)	267,582	(37.52%)	580,455	30.88%	0	N/A	0	N/A	0	N/A	(16.96%)	(37.52%)	30.88%
71	Silver Lake Oaks	3,574	8,399	20,575	475.88%	14,207	297.51%	4,676	30.83%	24,815	195.45%	20,782	147.20%	10,743	27.91%	279.10%	192.07%	28.78%
72	Skycrest	14,980	0	80,390	436.65%	28,429	89.78%	19,601	30.85%	0	N/A	0	N/A	0	N/A	436.65%	89.78%	30.85%
73	South Forty	0	47,130	0	N/A	0	N/A	0	N/A	105,076	122.95%	102,150	118.74%	60,240	27.82%	122.95%	118.74%	27.82%
74	St. John's Highlands	8,637	0	27,981	223.97%	24,083	178.64%	11,300	30.83%	0	N/A	0	N/A	0	N/A	223.97%	178.64%	30.83%
75	Stone Mountain	1,992	0	10,468	425.50%	8,661	334.79%	2,607	30.87%	0	N/A	0	N/A	0	N/A	425.50%	334.79%	30.87%
76	Sugar Mill	72,285	183,806	255,278	253.15%	238,649	230.15%	94,580	30.84%	244,342	32.93%	246,983	34.37%	235,082	27.90%	95.00%	89.63%	28.73%
77	Sugar Mill Woods	807,339	885,203	725,894	(10.09%)	507,977	(37.08%)	1,056,850	30.88%	532,643	(38.83%)	875,859	(23.85%)	1,132,121	27.88%	(25.64%)	(30.06%)	29.32%
78	Sunny Hills	75,361	55,125	196,877	161.01%	206,889	174.54%	96,906	30.86%	115,130	108.85%	132,864	141.02%	70,507	27.80%	138.96%	180.36%	29.81%
79	Sunshine Parkway	32,224	106,046	78,086	142.32%	75,263	133.56%	42,178	30.89%	150,887	42.28%	122,776	15.78%	135,530	27.80%	65.60%	43.23%	28.52%
80	Tropical Park	73,015	0	155,962	113.63%	144,487	97.86%	95,540	30.85%	0	N/A	0	N/A	0	N/A	113.63%	97.86%	30.85%
81	University Shores	764,759	1,700,030	860,746	12.55%	867,867	13.48%	1,000,807	30.87%	2,369,350	39.37%	1,879,248	10.54%	2,173,843	27.87%	31.05%	11.45%	28.80%
82	Venetian Village	19,180	29,541	45,405	136.98%	34,492	80.02%	25,071	30.85%	43,404	48.93%	73,636	149.27%	37,782	27.90%	42.36%	122.02%	29.06%
83	Welaka/Saratoga Harbour	14,813	0	46,610	214.66%	53,022	257.94%	19,382	30.84%	0	N/A	0	N/A	0	N/A	214.66%	257.94%	30.84%
84	Westmont	23,427	0	42,472	81.30%	38,860	65.02%	30,657	30.86%	0	N/A	0	N/A	0	N/A	81.30%	65.02%	30.86%
85	Windsong	16,246	0	42,845	163.73%	46,946	188.97%	21,259	30.86%	0	N/A	0	N/A	0	N/A	163.73%	188.97%	30.86%
86	Woodmead	324,993	603,430	352,029	8.32%	369,073	13.56%	425,329	30.87%	804,352	33.30%	755,292	25.17%	771,810	27.87%	24.55%	21.10%	28.82%
87	Woolens	2,196	0	12,144	453.01%	8,054	266.76%	2,873	30.83%	0	N/A	0	N/A	0	N/A	453.01%	266.76%	30.83%
88	Zephyr Shores	52,156	115,246	120,310	130.67%	88,763	70.19%	58,241	30.84%	174,926	51.78%	109,378	(5.09%)	147,414	27.91%	78.36%	18.36%	28.82%
<b>TOTAL - UNIFORM PLANTS</b>		<b>12,348,074</b>	<b>18,225,789</b>	<b>17,158,878</b>	<b>38.96%</b>	<b>17,845,532</b>	<b>38.03%</b>	<b>16,160,899</b>	<b>30.87%</b>	<b>14,029,198</b>	<b>37.19%</b>	<b>13,307,904</b>	<b>30.14%</b>	<b>13,878,822</b>	<b>27.86%</b>	<b>38.16%</b>	<b>34.46%</b>	<b>29.51%</b>

Non-Uniform Plants

**COMPARISON OF PRESENT TO REQUESTED WATER AND SEWER REVENUES UNDER 1995 INTERIM ALTERNATIVES - 1995  
PRESENT UNIFORM REVENUES COMPARED TO REQUESTED INTERIM REVENUE ALTERNATIVES 1, 2, AND 3**

Company: SSU / FPSC Jurisdiction - All Plants  
Docket No.: 950495 - WS  
Schedule Year Ended: 12/31/95  
Interim  Final   
Historical  Projected   
Simple Ave.  13 Month Ave.   
FPSC Uniform  FPSC Non-uniform  Non FPSC

Line No.	Plant	1995 Present Uniform Revenues		1995 Interim Water Requested Revenues						1995 Interim Sewer Requested Revenues						1995 Combined Interim Increase		
		Present Uniform Rates		Alt. 1 Stand Alone		Alt. 2 Stand Alone		Alt. 3 Uniform		Alt. 1 Stand Alone		Alt. 2 Stand Alone		Alt. 3 Uniform		Percent Increase Over Present Uniform Revenues		
		Water	Sewer	w/ Stand Alone Increase		w/ Uniform Increase		w/ Uniform Increase (1)		w/ Stand Alone Increase		w/ Uniform Increase		w/ Uniform Increase (1)		Alt. 1	Alt. 2	Alt. 3
		Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount
89	Buena Ventura Lakes	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A
90	Deep Creek	1,515,619	1,745,885	1,824,131	20.36%	1,868,752	23.30%	1,983,216	30.85%	1,816,517	4.05%	2,178,085	24.78%	2,233,522	27.93%	11.62%	24.08%	28.29%
91	Enterprise	68,732	49,198	82,468	(9.12%)	84,657	23.17%	89,912	30.82%	56,852	15.58%	61,430	24.86%	82,929	27.51%	1.18%	23.88%	29.60%
92	Ganewa Lake Estates	29,144	0	35,356	21.31%	35,910	23.22%	38,146	30.89%	0	N/A	0	N/A	0	N/A	21.31%	23.22%	30.89%
93	Keystone Club Estates	28,934	0	56,734	96.08%	35,658	23.24%	37,868	30.88%	0	N/A	0	N/A	0	N/A	96.08%	23.24%	30.88%
94	Lakeside	13,954	0	61,049	337.50%	17,225	23.44%	18,261	30.87%	0	N/A	0	N/A	0	N/A	337.50%	23.44%	30.87%
95	Laligh	1,977,053	2,523,933	2,444,889	23.86%	2,437,579	23.29%	2,587,281	30.87%	2,988,771	18.42%	3,150,810	24.84%	3,226,526	27.82%	20.72%	24.16%	29.21%
96	Marco Island	7,983,331	2,970,429	9,466,482	18.58%	9,843,798	23.30%	10,440,070	30.78%	3,425,270	15.31%	3,703,730	24.68%	3,798,789	27.82%	17.69%	23.68%	29.98%
97	Palm Valley	37,875	0	288,158	611.77%	46,472	23.35%	49,314	30.89%	0	N/A	0	N/A	0	N/A	611.77%	23.35%	30.89%
98	Remington Forest	19,224	0	36,128	87.93%	23,703	23.30%	25,182	30.89%	0	N/A	0	N/A	0	N/A	87.93%	23.30%	30.89%
99	Spring Gardens	19,306	27,872	20,045	3.83%	23,800	23.28%	25,278	30.92%	27,889	0.86%	34,759	24.71%	35,640	27.87%	1.60%	24.12%	29.12%
100	Tropical Park	0	39,883	0	N/A	0	N/A	0	N/A	109,747	175.17%	49,757	24.76%	51,014	27.81%	175.17%	24.76%	27.81%
101	Valencia Terrace	45,780	85,674	92,831	102.78%	58,549	23.52%	59,981	31.02%	116,549	77.47%	81,995	24.85%	84,088	28.04%	87.86%	24.31%	29.26%
<b>TOTAL - NON-UNIFORM PLANTS</b>		<b>11,738,752</b>	<b>7,422,874</b>	<b>14,388,289</b>	<b>22.40%</b>	<b>14,474,194</b>	<b>23.30%</b>	<b>15,355,387</b>	<b>30.81%</b>	<b>8,641,595</b>	<b>15.07%</b>	<b>8,268,586</b>	<b>24.76%</b>	<b>8,492,588</b>	<b>27.86%</b>	<b>19.56%</b>	<b>23.87%</b>	<b>29.68%</b>
<b>TOTAL - FPSC PLANTS</b>		<b>24,067,826</b>	<b>17,848,943</b>	<b>31,528,148</b>	<b>30.89%</b>	<b>31,519,636</b>	<b>30.85%</b>	<b>31,518,286</b>	<b>30.84%</b>	<b>22,570,793</b>	<b>27.89%</b>	<b>22,568,170</b>	<b>27.87%</b>	<b>22,568,690</b>	<b>27.86%</b>	<b>29.62%</b>	<b>29.59%</b>	<b>29.59%</b>

Note:

(1) Original 1995 requested revenues per Volume III, Book 3 of 6 for water and Book 4 of 6 for sewer.

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**COMPARISON OF PRESENT TO REQUESTED WATER AND SEWER REVENUES UNDER 1995 INTERIM ALTERNATIVES - 1995  
PRESENT MODIFIED STAND ALONE REVENUES COMPARED TO REQUESTED INTERIM REVENUE ALTERNATIVES 1, 2, AND 3**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950485 - WS  
 Schedule Year Ended: 12/31/95  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Line No.	Plant	1995 Present Modified Stand Alone Revenues		1995 Interim Water Requested Revenues						1995 Interim Sewer Requested Revenues						1995 Combined Interim Increase		
		Present Modified Stand Alone Revenues		Alt. 1 Stand Alone		Alt. 2 Stand Alone		Alt. 3 Uniform		Alt. 1 Stand Alone		Alt. 2 Stand Alone		Alt. 3 Uniform		Percent Increase Over Present		
		Water	Sewer	w/ Stand Alone Increase	w/ Uniform Increase	w/ Stand Alone Increase	w/ Uniform Increase (1)	w/ Stand Alone Increase	w/ Uniform Increase (1)	w/ Stand Alone Increase	w/ Uniform Increase	w/ Stand Alone Increase	w/ Uniform Increase (1)	Modified Stand Alone Revenues				
		Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Alt. 1	Alt. 2	Alt. 3		
<b>Uniform Plants</b>																		
1	Amelia Island	481,885	959,769	472,566	(1.93%)	593,920	23.25%	754,072	56.48%	1,122,067	16.91%	1,198,062	24.83%	1,474,755	53.66%	10.81%	24.30%	54.60%
2	Apache Shores	35,093	35,518	42,641	21.51%	43,262	23.28%	17,291	(50.73%)	42,492	19.64%	44,326	24.80%	31,261	(11.96%)	20.57%	24.04%	(31.24%)
3	Apple Valley	174,272	55,013	283,974	62.95%	214,305	22.97%	290,423	66.65%	69,745	26.78%	68,624	24.74%	80,790	46.88%	54.27%	23.40%	61.90%
4	Bay Lake Estates	26,728	0	37,691	31.20%	35,423	23.30%	17,485	(39.14%)	0	N/A	0	N/A	0	N/A	31.20%	23.30%	(39.14%)
5	Beacon Hills	590,907	1,159,065	889,461	50.52%	728,982	23.37%	1,095,682	85.42%	1,218,906	5.16%	1,446,721	24.62%	1,765,801	52.33%	20.48%	24.33%	63.50%
6	Beecher's Point	29,919	31,888	83,764	179.97%	36,906	23.35%	16,033	(46.41%)	82,924	160.05%	39,791	24.78%	18,098	(43.25%)	169.69%	24.09%	(44.78%)
7	Burnt Store	459,886	244,039	775,784	68.69%	566,870	23.26%	182,881	(60.23%)	223,331	(8.49%)	304,542	24.79%	309,144	26.68%	41.93%	23.79%	(30.10%)
8	Carlton Village	27,799	0	53,796	93.52%	34,254	23.22%	28,995	4.30%	0	N/A	0	N/A	0	N/A	93.52%	23.22%	4.30%
9	Chuluota	242,801	93,457	279,599	15.16%	299,509	23.36%	151,152	(37.75%)	306,561	228.15%	116,599	24.76%	57,884	(38.27%)	74.35%	23.75%	(37.89%)
10	Citrus Park	63,182	180,142	75,232	19.07%	77,909	23.31%	70,706	11.91%	178,160	(0.55%)	224,711	24.74%	118,146	(34.42%)	4.55%	24.37%	(22.39%)
11	Citrus Springs	513,211	182,746	498,464	(2.67%)	632,441	23.23%	402,136	(21.64%)	303,587	66.13%	228,084	24.81%	268,196	46.76%	15.24%	23.65%	(3.68%)
12	Crystal River Hight.	32,703	0	22,880	(30.04%)	40,310	23.26%	15,370	(53.00%)	0	N/A	0	N/A	0	N/A	(30.04%)	23.26%	(53.00%)
13	Daetwyler Shores	36,200	0	57,770	59.59%	44,546	23.06%	36,393	0.53%	0	N/A	0	N/A	0	N/A	59.59%	23.06%	0.53%
14	Dakota	4,583,939	2,403,961	5,214,729	13.76%	5,651,758	23.29%	6,614,904	44.31%	3,372,804	40.29%	2,998,964	24.75%	2,282,399	(5.06%)	22.89%	23.80%	27.32%
15	Dol Ray Manor	31,512	0	42,744	35.64%	38,816	23.18%	27,084	(14.05%)	0	N/A	0	N/A	0	N/A	35.64%	23.18%	(14.05%)
16	Druid Hills	83,352	0	111,873	34.22%	102,929	23.49%	92,723	11.24%	0	N/A	0	N/A	0	N/A	34.22%	23.49%	11.24%
17	East Uk Harris Est	29,847	0	78,723	157.05%	36,783	23.24%	23,074	(22.69%)	0	N/A	0	N/A	0	N/A	157.05%	23.24%	(22.69%)
18	Fern Park	42,613	0	53,581	25.74%	52,596	23.43%	42,133	(1.13%)	0	N/A	0	N/A	0	N/A	25.74%	23.43%	(1.13%)
19	Fern Terrace	23,123	0	45,046	94.81%	28,477	23.15%	29,379	27.06%	0	N/A	0	N/A	0	N/A	94.81%	23.15%	27.06%
20	Fisherman's Haven	24,881	51,572	38,021	52.81%	30,668	23.26%	26,867	7.98%	103,041	99.80%	64,360	24.80%	59,834	15.63%	84.51%	24.30%	13.14%
21	Florida Central Comm Park	0	161,868	0	N/A	0	N/A	0	N/A	187,131	15.81%	201,860	24.71%	135,792	(16.11%)	15.61%	24.71%	(16.11%)
22	Fountains	19,048	0	48,991	157.20%	23,489	23.31%	5,226	(72.56%)	0	N/A	0	N/A	0	N/A	157.20%	23.31%	(72.56%)
23	Fox Run	61,818	62,168	94,128	52.27%	76,243	23.33%	26,188	(57.64%)	130,788	110.38%	77,579	24.79%	49,323	(20.66%)	81.40%	24.06%	(39.10%)
24	Friendly Center	7,374	0	8,296	12.50%	9,083	23.18%	4,062	(44.91%)	0	N/A	0	N/A	0	N/A	12.50%	23.18%	(44.91%)
25	Golden Terrace	27,654	0	44,306	60.22%	34,096	23.30%	17,230	(37.69%)	0	N/A	0	N/A	0	N/A	60.22%	23.30%	(37.69%)
26	Gospel Island Est	5,503	0	7,233	31.44%	6,783	23.26%	1,848	(66.42%)	0	N/A	0	N/A	0	N/A	31.44%	23.26%	(66.42%)
27	Grand Terrace	42,857	0	36,625	(14.54%)	52,856	23.33%	23,724	(44.64%)	0	N/A	0	N/A	0	N/A	(14.54%)	23.33%	(44.64%)
28	Harmony Homes	21,114	0	33,033	56.45%	26,007	23.17%	17,313	(18.00%)	0	N/A	0	N/A	0	N/A	56.45%	23.17%	(18.00%)
29	Hermits Cove	45,528	0	68,589	50.65%	56,106	23.23%	23,765	(47.80%)	0	N/A	0	N/A	0	N/A	50.65%	23.23%	(47.80%)
30	Hobby Hills	23,339	0	24,428	4.67%	28,778	23.30%	17,078	(26.63%)	0	N/A	0	N/A	0	N/A	4.67%	23.30%	(26.63%)
31	Holiday Haven	28,047	40,011	41,004	46.20%	34,567	23.25%	15,888	(43.35%)	134,424	235.97%	49,933	24.80%	32,811	(18.00%)	157.76%	24.16%	(28.44%)
32	Holiday Heights	18,838	0	29,908	58.76%	23,237	23.35%	13,579	(27.92%)	0	N/A	0	N/A	0	N/A	58.76%	23.35%	(27.92%)
33	Imperial Mobile Terr	43,336	0	58,977	36.09%	53,428	23.29%	43,751	0.96%	0	N/A	0	N/A	0	N/A	36.09%	23.29%	0.96%
34	Intercession City	103,349	0	96,982	(6.16%)	127,387	23.26%	44,400	(57.04%)	0	N/A	0	N/A	0	N/A	(6.16%)	23.26%	(57.04%)
35	Interlachen / Park Manor	59,698	0	69,038	15.65%	73,584	23.26%	39,865	(33.22%)	0	N/A	0	N/A	0	N/A	15.65%	23.26%	(33.22%)
36	Jungle Den	27,010	84,734	28,466	5.39%	33,313	23.34%	13,610	(49.61%)	95,594	47.67%	80,773	24.78%	35,370	(45.36%)	35.22%	24.35%	(46.61%)
37	Keystone Heights	267,298	0	327,424	22.49%	329,225	23.17%	270,041	1.03%	0	N/A	0	N/A	0	N/A	22.49%	23.17%	1.03%
38	Kingswood	17,148	0	16,311	(4.88%)	21,132	23.23%	10,685	(37.89%)	0	N/A	0	N/A	0	N/A	(4.88%)	23.23%	(37.89%)
39	Lake Ajay Estates	58,933	0	93,234	58.20%	72,669	23.31%	23,161	(60.70%)	0	N/A	0	N/A	0	N/A	58.20%	23.31%	(60.70%)
40	Lake Brantley	19,895	0	36,460	83.28%	24,492	23.11%	16,770	(15.71%)	0	N/A	0	N/A	0	N/A	83.28%	23.11%	(15.71%)

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**COMPARISON OF PRESENT TO REQUESTED WATER AND SEWER REVENUES UNDER 1995 INTERIM ALTERNATIVES - 1995  
PRESENT MODIFIED STAND ALONE REVENUES COMPARED TO REQUESTED INTERIM REVENUE ALTERNATIVES 1, 2, AND 3**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/95  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Line No.	Plant	(1) 1995 Present Modified Stand Alone Revenues		(2) 1995 Interim Water Requested Revenues						(3) 1995 Interim Sewer Requested Revenues						(4) 1995 Combined Interim Increase		
		Present Modified Stand Alone Revenues		Alt. 1 Stand Alone w/ Stand Alone Increase		Alt. 2 Stand Alone w/ Uniform Increase		Alt. 3 Uniform w/ Uniform Increase (1)		Alt. 1 Stand Alone w/ Stand Alone Increase		Alt. 2 Stand Alone w/ Uniform Increase		Alt. 3 Uniform w/ Uniform Increase (1)		Percent Increase Over Present Modified Stand Alone Revenues		
		Water	Sewer	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Alt. 1	Alt. 2	Alt. 3
41	Lake Conway Park	25,336	0	35,004	38.16%	31,233	23.28%	20,683	(18.37%)	0	N/A	0	N/A	0	N/A	38.16%	23.28%	(18.37%)
42	Lake Harriet Estates	51,860	0	75,198	45.00%	64,054	23.51%	66,361	27.96%	0	N/A	0	N/A	0	N/A	45.00%	23.51%	27.96%
43	Lakeview Villas	5,614	0	8,364	48.98%	6,924	23.33%	1,972	(64.87%)	0	N/A	0	N/A	0	N/A	48.98%	23.33%	(64.87%)
44	Leitani Heights	78,801	169,876	113,896	44.54%	97,036	23.14%	104,386	32.47%	184,498	8.61%	211,998	24.80%	194,588	14.55%	19.99%	24.27%	20.23%
45	Leisure Lakas	51,053	33,915	76,486	49.78%	62,964	23.33%	32,359	(36.62%)	60,776	79.20%	42,313	24.76%	76,153	124.54%	61.52%	23.90%	27.71%
46	Marco Shores	171,075	149,462	304,301	77.88%	210,833	23.24%	84,032	(50.86%)	187,711	25.59%	186,489	24.77%	124,962	(16.40%)	53.50%	23.98%	(34.80%)
47	Marion Oaks	901,746	699,877	894,201	(0.84%)	1,111,855	23.30%	486,114	(46.09%)	756,405	8.08%	873,204	24.77%	548,459	(21.92%)	3.06%	23.94%	(35.53%)
48	Meredith Manor	145,404	18,067	176,544	21.42%	178,939	23.06%	180,936	24.44%	15,792	(12.59%)	22,545	24.79%	16,977	5.04%	17.66%	23.25%	22.28%
49	Morningview	15,156	26,692	27,956	84.46%	18,681	23.26%	9,641	(36.38%)	31,618	18.45%	33,296	24.74%	16,831	(36.94%)	42.36%	24.20%	(38.74%)
50	Oak Forest	36,368	0	42,816	17.73%	44,888	23.43%	33,179	(8.77%)	0	N/A	0	N/A	0	N/A	17.73%	23.43%	(8.77%)
51	Oakwood	47,361	0	47,734	0.79%	58,360	23.20%	32,701	(30.95%)	0	N/A	0	N/A	0	N/A	0.79%	23.20%	(30.95%)
52	Paksades	62,136	0	64,580	3.90%	76,582	23.25%	27,443	(55.83%)	0	N/A	0	N/A	0	N/A	3.90%	23.25%	(55.83%)
53	Palm Port	24,392	41,538	37,480	53.66%	30,077	23.31%	16,372	(32.88%)	101,554	144.48%	51,849	24.82%	41,840	0.73%	110.88%	24.26%	(11.71%)
54	Palm Terrace	428,360	288,046	294,681	(31.21%)	528,091	23.28%	209,101	(51.19%)	347,031	20.48%	359,257	24.72%	385,157	33.71%	(10.43%)	23.88%	(17.05%)
55	Palms Mobile Home	11,179	0	40,227	259.84%	13,775	23.22%	7,571	(32.27%)	0	N/A	0	N/A	0	N/A	259.84%	23.22%	(32.27%)
56	Park Manor	0	34,383	0	N/A	0	N/A	0	N/A	33,744	(1.86%)	42,901	24.77%	21,443	(37.63%)	(1.86%)	24.77%	(37.63%)
57	Picciola Island	26,247	0	40,134	52.91%	32,345	23.23%	29,768	13.41%	0	N/A	0	N/A	0	N/A	52.91%	23.23%	13.41%
58	Pine Ridge	242,569	0	343,442	41.59%	298,976	23.25%	306,162	26.22%	0	N/A	0	N/A	0	N/A	41.59%	23.25%	26.22%
59	Pine Ridge Estates	73,974	0	74,457	0.65%	91,218	23.31%	43,933	(40.61%)	0	N/A	0	N/A	0	N/A	0.65%	23.31%	(40.61%)
60	Piney Woods	41,515	0	72,554	74.77%	51,233	23.41%	41,078	(1.05%)	0	N/A	0	N/A	0	N/A	74.77%	23.41%	(1.05%)
61	Point O' Woods	92,256	74,252	152,442	65.24%	113,796	23.35%	60,220	(34.73%)	78,944	6.32%	92,637	24.78%	54,161	(27.08%)	38.96%	23.98%	(31.31%)
62	Pomona Park	36,777	0	55,222	50.15%	45,301	23.18%	29,186	(20.64%)	0	N/A	0	N/A	0	N/A	50.15%	23.18%	(20.64%)
63	Postmaster Village	55,519	0	74,700	34.55%	88,458	23.31%	37,059	(33.25%)	0	N/A	0	N/A	0	N/A	34.55%	23.31%	(33.25%)
64	Quail Ridge	12,020	0	26,276	118.60%	14,915	23.25%	4,855	(61.27%)	0	N/A	0	N/A	0	N/A	118.60%	23.25%	(61.27%)
65	River Grove	36,932	0	40,931	10.83%	45,515	23.24%	19,568	(47.02%)	0	N/A	0	N/A	0	N/A	10.83%	23.24%	(47.02%)
66	River Park	70,776	0	94,472	33.48%	87,295	23.34%	44,932	(36.52%)	0	N/A	0	N/A	0	N/A	33.48%	23.34%	(36.52%)
67	Rosemont/Rolling Green	73,715	0	87,007	18.03%	90,851	23.25%	39,069	(47.00%)	0	N/A	0	N/A	0	N/A	18.03%	23.25%	(47.00%)
68	Sak Springs	116,406	101,996	104,525	(10.21%)	143,429	23.21%	46,836	(59.76%)	93,725	(8.11%)	127,242	24.75%	102,064	0.07%	(9.23%)	23.93%	(31.82%)
69	Samira Villas	6,352	0	5,015	(21.05%)	7,836	23.36%	2,803	(55.87%)	0	N/A	0	N/A	0	N/A	(21.05%)	23.36%	(55.87%)
70	Silver Lake Est/Western Shores	216,137	0	355,610	64.53%	267,562	23.79%	560,455	159.31%	0	N/A	0	N/A	0	N/A	64.53%	23.79%	159.31%
71	Silver Lake Oaks	11,523	16,641	20,575	78.56%	14,207	23.29%	4,676	(59.42%)	24,815	49.12%	20,782	24.78%	10,743	(35.44%)	61.16%	24.16%	(45.25%)
72	Skycrest	23,054	0	80,390	248.70%	28,429	23.31%	19,601	(14.98%)	0	N/A	0	N/A	0	N/A	248.70%	23.31%	(14.98%)
73	South Forty	0	81,869	0	N/A	0	N/A	0	N/A	105,076	28.35%	102,150	24.77%	60,240	(26.42%)	28.35%	24.77%	(26.42%)
74	St. John's Highlands	19,532	0	27,981	43.26%	24,083	23.30%	11,300	(42.15%)	0	N/A	0	N/A	0	N/A	43.26%	23.30%	(42.15%)
75	Stone Mountain	7,027	0	10,468	48.97%	8,661	23.25%	2,607	(62.90%)	0	N/A	0	N/A	0	N/A	48.97%	23.25%	(62.90%)
76	Sugar Mill	193,500	197,957	255,278	31.93%	238,649	23.33%	94,580	(51.12%)	244,342	23.43%	246,983	24.77%	235,092	18.78%	27.83%	24.06%	(15.78%)
77	Sugar Mill Woods	411,489	541,984	725,894	76.41%	507,977	23.45%	1,056,650	156.79%	532,643	(1.72%)	675,859	24.70%	1,132,121	108.88%	32.00%	24.16%	129.56%
78	Sunny Hills	167,807	106,502	196,677	17.20%	206,869	23.28%	98,606	(41.24%)	115,130	8.10%	132,864	24.75%	70,507	(33.90%)	13.67%	23.85%	(38.35%)
79	Sunshine Parkway	61,126	98,419	78,086	27.75%	75,263	23.13%	42,178	(31.00%)	150,887	53.31%	122,776	24.75%	135,530	37.71%	43.52%	24.13%	11.38%
80	Tropical Park	117,096	0	155,982	33.21%	144,467	23.37%	95,540	(18.41%)	0	N/A	0	N/A	0	N/A	33.21%	23.37%	(18.41%)
81	University Shores	704,939	1,506,245	860,746	22.10%	867,867	23.11%	1,000,807	41.97%	2,369,350	57.30%	1,879,246	24.78%	2,173,843	44.32%	46.08%	24.24%	43.57%

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**COMPARISON OF PRESENT TO REQUESTED WATER AND SEWER REVENUES UNDER 1995 INTERIM ALTERNATIVES - 1995  
PRESENT MODIFIED STAND ALONE REVENUES COMPARED TO REQUESTED INTERIM REVENUE ALTERNATIVES 1, 2, AND 3**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/95  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Line No.	Plant	1995 Present Modified Stand Alone Revenues		1995 Interim Water Requested Revenues						1995 Interim Sewer Requested Revenues						1995 Combined Interim Increase		
		Present Modified Stand Alone Revenues		Alt. 1 Stand Alone w/ Stand Alone Increase		Alt. 2 Stand Alone w/ Uniform Increase		Alt. 3 Uniform w/ Uniform Increase (1)		Alt. 1 Stand Alone w/ Stand Alone Increase		Alt. 2 Stand Alone w/ Uniform Increase		Alt. 3 Uniform w/ Uniform Increase (1)		Percent Increase Over Present Modified Stand Alone Revenues		
		Water	Sewer	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Alt. 1	Alt. 2	Alt. 3
82	Venetian Village	27,981	59,005	45,405	62.27%	34,492	23.27%	25,071	(10.40%)	43,404	(25.44%)	73,636	24.80%	37,782	(35.87%)	2.10%	24.31%	(27.74%)
83	Waiala/Saratoga Harbour	43,010	0	46,610	8.37%	53,022	23.28%	19,382	(54.94%)	0	N/A	0	N/A	0	N/A	8.37%	23.28%	(54.94%)
84	Westmont	31,363	0	42,472	35.42%	38,660	23.27%	30,657	(2.25%)	0	N/A	0	N/A	0	N/A	35.42%	23.27%	(2.25%)
85	Windsong	38,106	0	42,845	12.44%	46,948	23.20%	21,259	(44.21%)	0	N/A	0	N/A	0	N/A	12.44%	23.20%	(44.21%)
86	Woodmere	300,016	605,569	352,029	17.34%	369,073	23.02%	425,329	41.77%	804,352	32.83%	755,292	24.72%	771,610	27.42%	27.69%	24.16%	32.17%
87	Woolens	6,534	0	12,144	85.86%	8,054	23.28%	2,873	(56.03%)	0	N/A	0	N/A	0	N/A	65.86%	23.28%	(56.03%)
88	Zephyr Shores	71,962	87,689	120,310	67.19%	86,763	23.35%	68,241	(5.17%)	174,926	89.53%	109,376	24.78%	147,414	68.15%	84.95%	24.12%	35.10%
<b>TOTAL - UNIFORM PLANTS</b>		<b>13,828,741</b>	<b>10,665,935</b>	<b>17,158,878</b>	<b>24.11%</b>	<b>17,045,532</b>	<b>23.28%</b>	<b>16,160,899</b>	<b>16.88%</b>	<b>14,029,198</b>	<b>31.53%</b>	<b>13,307,804</b>	<b>24.77%</b>	<b>13,076,532</b>	<b>22.60%</b>	<b>27.34%</b>	<b>23.93%</b>	<b>19.37%</b>
<b>Non-Uniform Plants</b>																		
89	Buena Ventura Lakes	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A
90	Deep Creek	1,515,619	1,745,685	1,824,131	20.36%	1,868,752	23.30%	1,983,216	30.85%	1,816,517	4.05%	2,178,085	24.76%	2,233,522	27.83%	11.62%	24.08%	29.29%
91	Enterprise	88,732	49,198	62,466	(9.12%)	94,857	23.17%	89,812	30.62%	56,852	15.56%	61,430	24.86%	62,928	27.91%	1.18%	23.88%	29.80%
92	Geneva Lake Estates	29,144	0	35,356	21.31%	35,910	23.22%	38,146	30.89%	0	N/A	0	N/A	0	N/A	21.31%	23.22%	30.89%
93	Keystone Club Estates	28,934	0	56,734	96.08%	35,658	23.24%	37,868	30.88%	0	N/A	0	N/A	0	N/A	96.08%	23.24%	30.88%
94	Lakeside	13,954	0	61,049	337.50%	17,225	23.44%	18,261	30.87%	0	N/A	0	N/A	0	N/A	337.50%	23.44%	30.87%
95	Lehigh	1,977,053	2,523,933	2,444,889	23.66%	2,437,579	23.29%	2,587,281	30.87%	2,988,771	18.42%	3,150,810	24.84%	3,228,526	27.82%	20.72%	24.16%	29.21%
96	Marco Island	7,983,331	2,970,429	9,466,482	18.58%	9,843,789	23.30%	10,440,970	30.78%	3,425,270	15.31%	3,703,730	24.89%	3,798,789	27.82%	17.68%	23.68%	29.96%
97	Palm Valley	37,675	0	268,158	611.77%	46,472	23.35%	49,314	30.89%	0	N/A	0	N/A	0	N/A	611.77%	23.35%	30.89%
98	Remington Forest	19,224	0	36,128	87.93%	23,703	23.30%	25,162	30.89%	0	N/A	0	N/A	0	N/A	87.93%	23.30%	30.89%
99	Spring Gardens	19,306	27,872	20,045	3.83%	23,800	23.28%	25,276	30.92%	27,889	0.06%	34,759	24.71%	35,840	27.87%	1.60%	24.12%	29.12%
100	Tropical Park	0	39,883	0	N/A	0	N/A	0	N/A	109,747	175.17%	48,757	24.78%	51,014	27.81%	175.17%	24.78%	27.81%
101	Valencia Terrace	45,780	65,674	92,831	102.78%	56,549	23.52%	59,981	31.02%	118,549	77.47%	81,995	24.85%	84,088	28.04%	87.96%	24.31%	29.26%
<b>TOTAL - NON-UNIFORM PLANTS</b>		<b>11,738,732</b>	<b>7,422,674</b>	<b>14,268,269</b>	<b>22.40%</b>	<b>14,474,104</b>	<b>23.30%</b>	<b>15,355,387</b>	<b>30.81%</b>	<b>8,541,595</b>	<b>15.07%</b>	<b>9,260,566</b>	<b>24.78%</b>	<b>9,482,508</b>	<b>27.88%</b>	<b>19.56%</b>	<b>23.67%</b>	<b>29.68%</b>
<b>TOTAL - FPSC PLANTS</b>		<b>25,565,483</b>	<b>18,088,609</b>	<b>31,528,148</b>	<b>23.32%</b>	<b>31,519,636</b>	<b>23.29%</b>	<b>31,516,286</b>	<b>23.28%</b>	<b>22,570,793</b>	<b>24.78%</b>	<b>22,568,170</b>	<b>24.78%</b>	<b>22,889,030</b>	<b>24.77%</b>	<b>23.93%</b>	<b>23.90%</b>	<b>23.89%</b>

Note:  
 (1) Original 1995 requested revenues per Volume III, Book 3 of 6 for water and Book 4 of 6 for sewer.

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 FPSC Uniform  FPSC Non-uniform  Non FPSC

Line No.	Plant	(1) 1996 Present Uniform Revenues		(2) 1996 Interim Water Requested Revenues						(3) 1996 Interim Sewer present Revenues						(4) 1996 Combined Interim Increase		
				Alt. 1		Alt. 2		Alt. 3		Alt. 1		Alt. 2		Alt. 3		Percent Increase over Present Uniform Revenues		
		Present Uniform Rates		Modified Stand Alone w/ Stand Alone Increase		Modified Stand Alone w/ Mod. Std. Alone Increase		Modified Stand Alone w/ Uniform Increase		Modified Stand Alone w/ Stand Alone Increase		Modified Stand Alone w/ Mod. Std. Alone Increase		Modified Stand Alone w/ Uniform Increase		Alt. 1 Alt. 2 Alt. 3		
		Water	Sewer	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Alt. 1
<b>Uniform Plants</b>																		
1	Amelia Island	626,789	1,236,599	504,445	(19.52%)	657,917	4.97%	1,001,126	59.73%	1,167,687	(5.57%)	1,246,404	0.79%	1,831,658	31.94%	(10.26%)	2.20%	41.29%
2	Apache Shores	13,217	24,534	46,714	253.44%	21,830	65.17%	22,711	71.83%	44,249	80.36%	31,269	27.45%	37,054	51.03%	140.96%	40.86%	58.31%
3	Apple Valley	225,783	63,208	300,551	33.13%	356,784	58.03%	365,793	62.03%	69,806	10.44%	73,890	16.90%	84,303	33.37%	28.16%	49.04%	55.76%
4	Bay Lake Estates	13,755	0	39,935	190.33%	38,270	178.23%	22,403	62.87%	0	N/A	0	N/A	0	N/A	190.33%	178.23%	62.87%
5	Beacon Hills	637,201	1,411,659	1,072,802	28.14%	1,261,115	53.02%	1,358,549	62.27%	1,336,409	(5.33%)	1,427,048	1.09%	1,875,949	32.89%	7.13%	20.42%	43.83%
6	Beacher's Point	12,681	14,235	81,624	543.67%	34,338	170.78%	21,845	70.69%	85,589	501.26%	26,544	86.47%	19,010	33.54%	521.24%	126.19%	51.04%
7	Bumt Store	188,278	296,322	986,514	430.34%	536,073	184.72%	650,793	245.66%	242,962	(18.01%)	262,493	(11.42%)	399,717	34.89%	156.19%	64.79%	116.78%
8	Carlton Village	24,019	0	86,724	269.39%	66,181	175.45%	39,413	64.09%	0	N/A	0	N/A	0	N/A	269.39%	175.45%	64.09%
9	Chuluota	117,259	45,577	397,647	239.29%	325,022	177.18%	192,951	64.55%	350,256	688.49%	83,988	84.29%	80,951	33.73%	359.42%	151.18%	55.92%
10	Citrus Park	55,124	94,806	80,229	45.54%	94,381	71.22%	90,947	64.99%	183,008	93.44%	175,531	85.54%	128,398	33.80%	75.81%	80.27%	45.16%
11	Citrus Springs	317,831	211,020	642,969	102.33%	724,548	128.11%	524,461	65.12%	312,439	48.06%	326,257	54.81%	283,239	34.22%	80.67%	98.77%	52.79%
12	Crystal River Hight.	12,270	0	29,785	142.75%	32,942	168.48%	20,202	64.85%	0	N/A	0	N/A	0	N/A	142.75%	168.48%	64.85%
13	Dunthorpe Shores	27,809	0	57,375	106.32%	64,352	131.41%	45,074	62.08%	0	N/A	0	N/A	0	N/A	106.32%	131.41%	62.08%
14	Deltona	5,171,379	1,810,132	5,772,974	11.63%	7,072,957	36.77%	8,421,003	62.84%	3,584,122	98.00%	3,375,109	96.46%	2,416,683	33.51%	34.03%	49.65%	55.23%
15	Dol Ray Manor	19,757	0	46,573	136.73%	51,592	161.13%	32,571	64.86%	0	N/A	0	N/A	0	N/A	136.73%	161.13%	64.86%
16	Druid Hills	70,850	0	116,734	64.76%	134,412	89.71%	114,772	61.99%	0	N/A	0	N/A	0	N/A	64.76%	89.71%	61.99%
17	East Lx Harris Est	17,788	0	120,865	578.35%	37,005	108.03%	30,167	69.59%	0	N/A	0	N/A	0	N/A	578.35%	108.03%	69.59%
18	Fam Park	32,293	0	84,870	162.81%	90,249	179.47%	53,116	64.48%	0	N/A	0	N/A	0	N/A	162.81%	179.47%	64.48%
19	Fam Terraces	22,646	0	47,312	108.92%	53,033	134.18%	36,958	63.20%	0	N/A	0	N/A	0	N/A	108.92%	134.18%	63.20%
20	Fisherman's Haven	20,817	46,624	40,793	95.96%	46,218	122.02%	34,400	65.25%	111,098	138.29%	83,323	78.71%	63,175	36.50%	125.22%	92.08%	44.68%
21	Florida Central Comm Park	0	109,301	0	N/A	0	N/A	0	N/A	222,512	103.58%	171,449	56.86%	143,905	31.88%	103.58%	56.86%	31.88%
22	Fountains	4,311	0	50,684	1075.89%	10,718	148.62%	7,204	67.11%	0	N/A	0	N/A	0	N/A	1075.89%	148.62%	67.11%
23	Fox Run	20,695	39,857	99,674	381.63%	57,681	178.72%	33,714	62.91%	131,136	229.02%	74,818	87.72%	53,089	33.20%	281.18%	118.82%	43.35%
24	Friendly Center	3,135	0	8,878	183.13%	8,537	172.31%	5,182	64.66%	0	N/A	0	N/A	0	N/A	183.13%	172.31%	64.66%
25	Golden Terrace	13,254	0	45,554	243.70%	30,257	128.29%	22,360	68.70%	0	N/A	0	N/A	0	N/A	243.70%	128.29%	68.70%
26	Gospel Island Est	1,412	0	7,966	484.16%	3,931	178.40%	2,308	63.48%	0	N/A	0	N/A	0	N/A	484.16%	178.40%	63.48%
27	Grand Terrace	18,129	0	37,046	104.35%	41,656	129.78%	29,732	64.00%	0	N/A	0	N/A	0	N/A	104.35%	129.78%	64.00%
28	Harmony Homes	13,254	0	37,362	181.89%	36,595	176.11%	21,471	62.00%	0	N/A	0	N/A	0	N/A	181.89%	176.11%	62.00%
29	Hermis Cove	18,183	0	78,269	319.91%	39,700	118.58%	30,751	69.31%	0	N/A	0	N/A	0	N/A	319.91%	118.58%	69.31%
30	Hobby Hills	13,052	0	27,345	109.51%	30,742	135.53%	21,845	65.84%	0	N/A	0	N/A	0	N/A	109.51%	135.53%	65.84%
31	Holiday Haven	12,144	25,660	41,268	239.81%	27,559	126.94%	20,497	68.78%	135,505	428.06%	43,228	68.46%	34,554	34.88%	387.60%	87.25%	45.62%
32	Holiday Heights	10,408	0	31,409	201.78%	28,830	177.96%	16,912	62.49%	0	N/A	0	N/A	0	N/A	201.78%	177.96%	62.49%
33	Imperial Mobile Terr	33,436	0	76,926	130.07%	85,599	156.01%	55,386	65.85%	0	N/A	0	N/A	0	N/A	130.07%	156.01%	65.85%
34	Intracession City	34,244	0	102,554	199.48%	88,652	158.88%	57,090	66.72%	0	N/A	0	N/A	0	N/A	199.48%	158.88%	66.72%
35	Interlachen /Park Manor	30,681	0	75,351	145.59%	77,482	152.54%	51,487	67.81%	0	N/A	0	N/A	0	N/A	145.59%	152.54%	67.81%
36	Jungle Den	10,402	27,727	29,276	181.45%	19,129	83.90%	17,777	70.90%	100,265	261.62%	40,156	44.83%	37,573	35.51%	238.74%	55.49%	45.17%
37	Keystone Heights	208,179	0	347,660	67.00%	400,226	92.25%	338,554	62.63%	0	N/A	0	N/A	0	N/A	67.00%	92.25%	62.63%
38	Kingswood	8,181	0	16,554	102.35%	18,693	128.49%	13,589	66.10%	0	N/A	0	N/A	0	N/A	102.35%	128.49%	66.10%
39	Lake Ajay Estates	19,144	0	97,006	406.72%	53,202	177.90%	31,260	63.29%	0	N/A	0	N/A	0	N/A	406.72%	177.90%	63.29%
40	Lake Brambley	12,918	0	48,911	278.60%	35,905	177.92%	21,013	62.85%	0	N/A	0	N/A	0	N/A	278.60%	177.92%	62.85%
41	Lake Conway Park	15,859	0	34,681	118.68%	38,717	144.13%	25,841	62.84%	0	N/A	0	N/A	0	N/A	118.68%	144.13%	62.84%
42	Lake Hamet Estates	50,884	0	82,620	62.37%	95,525	87.73%	83,385	63.87%	0	N/A	0	N/A	0	N/A	62.37%	87.73%	63.87%
43	Lakeview Villas	1,507	0	8,824	485.53%	3,730	147.51%	2,517	67.02%	0	N/A	0	N/A	0	N/A	485.53%	147.51%	67.02%
44	Leilani Heights	80,265	152,288	121,754	51.68%	141,818	76.89%	130,280	62.25%	181,954	25.98%	201,695	32.44%	202,876	33.22%	34.85%	47.71%	43.24%
45	Leisure Lakes	24,738	59,551	80,468	225.26%	52,747	113.22%	42,007	69.81%	63,364	6.40%	67,265	12.95%	80,380	34.98%	70.64%	42.38%	45.20%

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Simple Ave. [ ] 13 Month Ave. [x]  
FPSC Uniform [x] FPSC Non-uniform [x] Non FPSC [ ]

Line No.	Plant	1996 Present Uniform Revenues		1996 Interim Water Requested Revenues						1996 Interim Sewer present Revenues						1996 Combined Interim Increase		
		Present Uniform Rates		Alt. 1 Modified Stand Alone w/ Stand Alone Increase		Alt. 2 Modified Stand Alone w/ Mod. Std. Alone Increase		Alt. 3 Modified Stand Alone w/ Uniform Increase		Alt. 1 Modified Stand Alone w/ Stand Alone Increase		Alt. 2 Modified Stand Alone w/ Mod. Std. Alone Increase		Alt. 3 Modified Stand Alone w/ Uniform Increase		Percent Increase over Present Uniform Revenues		
		Water	Sewer	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Alt. 1	Alt. 2	Alt. 3
46	Marco Shores	66,158	101,019	364,409	450.82%	185,293	180.06%	112,853	70.58%	191,781	89.85%	182,466	80.63%	135,401	34.04%	232.70%	119.98%	48.50%
47	Marion Oaks	391,781	437,003	1,133,158	189.23%	1,019,516	160.23%	653,002	66.68%	833,886	90.82%	782,580	79.08%	586,109	34.12%	137.34%	117.44%	49.51%
48	Meradith Manor	138,259	15,391	229,111	65.71%	264,067	90.99%	225,595	63.17%	15,831	2.86%	16,807	8.20%	20,417	32.86%	59.42%	82.80%	60.11%
49	Morningside	7,481	13,199	29,198	291.31%	20,420	173.69%	12,262	64.35%	31,901	141.69%	24,275	83.92%	17,673	33.30%	195.73%	116.34%	44.89%
50	Oak Forest	25,728	0	55,378	115.24%	61,964	140.84%	42,120	63.71%	0	N/A	0	N/A	0	N/A	115.24%	140.84%	63.71%
51	Oakwood	25,109	0	48,946	94.93%	55,580	121.28%	41,984	67.21%	0	N/A	0	N/A	0	N/A	94.93%	121.28%	67.21%
52	Palisades	31,873	0	65,866	107.98%	73,789	132.97%	51,645	63.06%	0	N/A	0	N/A	0	N/A	107.98%	132.97%	63.06%
53	Palm Port	12,948	34,335	40,885	215.76%	32,092	147.85%	21,831	67.06%	105,785	208.04%	62,547	82.17%	45,976	33.90%	210.15%	100.15%	42.98%
54	Palm Terrace	160,292	301,820	303,165	89.15%	345,145	115.32%	266,422	66.21%	357,533	185.54%	377,306	25.09%	405,268	34.37%	43.04%	56.40%	45.42%
55	Palms Mobile Home	5,787	0	42,438	633.33%	11,856	104.87%	9,826	69.79%	0	N/A	0	N/A	0	N/A	633.33%	104.87%	69.79%
56	Park Manor	0	17,751	0	N/A	0	N/A	0	N/A	35,846	101.94%	31,948	79.97%	23,473	32.25%	101.94%	79.97%	32.25%
57	Piccola Island	22,921	0	42,433	85.13%	48,320	110.81%	37,542	63.79%	0	N/A	0	N/A	0	N/A	85.13%	110.81%	63.79%
58	Pine Ridge	277,759	0	613,726	120.96%	685,999	146.98%	480,357	65.74%	0	N/A	0	N/A	0	N/A	120.96%	146.98%	65.74%
59	Pine Ridge Estates	33,574	0	80,707	140.38%	89,286	165.94%	55,301	64.71%	0	N/A	0	N/A	0	N/A	140.38%	165.94%	64.71%
60	Piney Woods	31,486	0	81,313	158.25%	87,628	178.31%	51,285	62.88%	0	N/A	0	N/A	0	N/A	158.25%	178.31%	62.88%
61	Point O' Woods	47,144	44,520	158,818	236.87%	122,229	159.27%	78,869	66.87%	96,862	117.12%	79,122	77.72%	58,750	34.21%	178.71%	119.86%	51.01%
62	Pomona Park	22,747	0	58,465	157.02%	56,752	149.49%	38,352	68.60%	0	N/A	0	N/A	0	N/A	157.02%	149.49%	68.60%
63	Postmaster Village	28,689	0	82,307	196.89%	79,802	178.16%	46,817	63.19%	0	N/A	0	N/A	0	N/A	196.89%	178.16%	63.19%
64	Quail Ridge	3,533	0	26,433	648.17%	9,798	177.33%	5,737	62.38%	0	N/A	0	N/A	0	N/A	648.17%	177.33%	62.38%
65	River Grove	14,954	0	44,854	198.61%	39,984	167.38%	24,714	65.27%	0	N/A	0	N/A	0	N/A	198.61%	167.38%	65.27%
66	River Park	34,690	0	101,802	192.89%	68,752	98.19%	59,026	70.15%	0	N/A	0	N/A	0	N/A	192.89%	98.19%	70.15%
67	Rosemont/Floiling Green	31,072	0	89,849	188.52%	83,871	169.92%	50,064	61.12%	0	N/A	0	N/A	0	N/A	188.52%	169.92%	61.12%
68	Salt Springs	36,296	81,476	107,904	197.29%	103,861	186.15%	61,294	68.87%	95,634	17.38%	100,922	23.87%	107,729	32.22%	72.82%	73.88%	43.52%
69	Samira Villas	2,142	0	5,808	161.81%	6,174	188.24%	3,653	70.54%	0	N/A	0	N/A	0	N/A	161.81%	188.24%	70.54%
70	Silver Lake Est/West Shores	418,118	0	446,330	6.75%	548,828	31.50%	675,336	61.52%	0	N/A	0	N/A	0	N/A	6.75%	31.50%	61.52%
71	Silver Lake Oaks	3,739	8,696	26,095	597.91%	9,634	157.88%	6,215	66.22%	26,287	202.06%	15,860	82.27%	11,845	33.91%	321.00%	104.94%	43.83%
72	Skycrest	15,057	0	82,586	448.49%	38,896	158.32%	25,021	66.18%	0	N/A	0	N/A	0	N/A	448.49%	158.32%	66.18%
73	South Forty	0	49,802	0	N/A	0	N/A	0	N/A	109,870	121.50%	80,877	63.05%	65,309	31.87%	121.50%	63.05%	31.87%
74	St. John's Highlands	8,785	0	29,718	239.05%	18,994	116.70%	14,821	69.09%	0	N/A	0	N/A	0	N/A	239.05%	116.70%	69.09%
75	Stone Mountain	2,076	0	10,989	429.34%	5,426	161.37%	3,329	60.36%	0	N/A	0	N/A	0	N/A	429.34%	161.37%	60.36%
76	Sugar Mill	73,301	186,561	285,511	282.22%	169,948	131.85%	123,590	68.61%	264,937	42.01%	277,112	48.54%	251,005	34.54%	104.13%	72.04%	44.15%
77	Sugar Mill Woods	829,251	941,564	722,919	(12.82%)	937,917	13.10%	1,372,416	65.50%	824,082	(33.72%)	885,061	(27.24%)	1,256,831	(23.93%)	(23.93%)	(8.35%)	48.48%
78	Sunny Hills	76,299	55,514	250,462	228.26%	190,315	149.43%	127,694	67.36%	120,215	116.55%	99,822	79.45%	74,435	34.06%	181.21%	119.98%	53.35%
79	Sunshine Parkway	36,389	107,072	100,333	175.72%	74,574	104.94%	60,910	67.39%	156,128	45.82%	116,429	8.74%	139,889	30.65%	78.77%	33.14%	39.97%
80	Tropical Park	73,375	0	208,228	183.79%	189,119	157.74%	122,126	66.44%	0	N/A	0	N/A	0	N/A	183.79%	157.74%	66.44%
81	University Shores	820,303	1,818,512	900,095	9.73%	1,108,482	35.13%	1,348,275	64.36%	2,408,602	32.45%	2,524,933	38.85%	2,412,588	32.67%	25.99%	37.69%	42.52%
82	Venetian Village	19,476	29,773	48,446	148.75%	52,064	167.32%	32,293	65.81%	44,293	48.77%	46,139	54.97%	39,887	33.97%	88.31%	99.40%	46.58%
83	Welaka/Saratoga Harbour	15,048	0	56,263	273.89%	33,764	124.38%	25,382	68.67%	0	N/A	0	N/A	0	N/A	273.89%	124.38%	68.67%
84	Westmont	24,139	0	42,302	75.24%	48,462	100.76%	39,454	63.45%	0	N/A	0	N/A	0	N/A	75.24%	100.76%	63.45%
85	Windson	16,246	0	45,210	178.28%	44,281	172.57%	26,768	64.77%	0	N/A	0	N/A	0	N/A	178.28%	172.57%	64.77%
86	Woodmere	324,993	809,374	370,263	13.93%	451,891	39.05%	532,133	63.74%	826,164	35.58%	865,165	41.98%	808,505	32.68%	28.05%	40.96%	43.48%
87	Wootens	2,362	0	15,001	535.10%	4,639	96.40%	4,020	70.19%	0	N/A	0	N/A	0	N/A	535.10%	96.40%	70.19%
88	Zephyr Shores	52,156	115,246	122,897	135.63%	113,696	117.99%	88,358	69.41%	187,107	82.35%	161,834	40.42%	156,335	36.65%	85.19%	64.59%	46.17%
<b>TOTAL - UNIFORM PLANTS</b>		<b>12,748,988</b>	<b>10,637,128</b>	<b>18,707,006</b>	<b>54.58%</b>	<b>20,741,015</b>	<b>62.69%</b>	<b>21,198,238</b>	<b>68.28%</b>	<b>14,864,785</b>	<b>39.74%</b>	<b>14,241,460</b>	<b>33.88%</b>	<b>14,188,657</b>	<b>33.20%</b>	<b>47.83%</b>	<b>49.59%</b>	<b>51.23%</b>

Non-Uniform Plants

**COMPARISON OF PRESENT TO REQUESTED WATER AND SEWER REVENUES UNDER 1996 FINAL ALTERNATIVES - 1996  
PRESENT UNIFORM REVENUES COMPARED TO REQUESTED FINAL REVENUE ALTERNATIVES 1, 2, AND 3**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/96  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Line No.	Plant	1996 Present Uniform Revenue		1996 Interim Water Requested Revenue						1996 Interim Sewer Requested Revenue						1996 Combined Interim Increase				
		Present Uniform Rates		AR.1 Modified Stand Alone w/ Stand Alone Increase		AR.2 Modified Stand Alone w/ Mod. Std. Alone Increase		AR.3 Modified Stand Alone w/ Uniform Increase		AR.1 Modified Stand Alone w/ Stand Alone Increase		AR.2 Modified Stand Alone w/ Mod. Std. Alone Increase		AR.3 Modified Stand Alone w/ Uniform Increase		Percent Increase over Present Uniform Revenue				
		Water	Sewer	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Alt. 1	Alt. 2	Alt. 3
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
89	Buena Ventura Lakes	1,234,259	2,780,493	1,802,175	46.01%	2,141,891	73.54%	2,163,016	75.25%	3,436,436	23.59%	3,802,055	29.55%	3,405,683	22.48%	30.48%	43.07%	38.71%		
90	Deep Creek	1,574,643	1,798,389	1,798,039	14.19%	1,394,706	(11.43%)	868,035	(44.87%)	1,803,792	0.30%	1,880,109	5.10%	1,781,780	(0.92%)	6.78%	(2.62%)	(21.44%)		
91	Enterprise	72,518	51,284	64,212	(11.45%)	74,970	3.38%	68,790	(5.14%)	59,066	15.17%	62,315	21.51%	87,101	30.84%	(0.42%)	10.89%	9.76%		
92	Geneva Lake Estates	30,080	0	38,419	27.72%	43,804	45.63%	34,870	16.26%	0	N/A	0	N/A	0	N/A	27.72%	45.63%	16.26%		
93	Keystone Club Estates	29,841	0	65,329	118.92%	57,058	91.21%	36,970	23.89%	0	N/A	0	N/A	0	N/A	118.92%	91.21%	23.89%		
94	Lakeside	14,410	0	62,388	332.95%	39,850	176.54%	23,802	63.79%	0	N/A	0	N/A	0	N/A	332.95%	176.54%	63.79%		
95	Lehigh	2,033,516	2,588,705	2,828,922	39.11%	2,584,661	27.10%	1,846,546	(9.19%)	3,286,587	26.96%	3,434,844	32.69%	3,058,397	18.18%	32.31%	30.23%	6.14%		
96	Marco Island	7,796,853	3,008,167	10,649,938	36.60%	10,077,712	29.26%	10,996,269	41.04%	3,625,399	20.52%	3,831,578	27.37%	4,508,262	49.87%	32.12%	28.73%	43.50%		
97	Palm Valley	37,934	0	278,194	628.09%	113,108	198.17%	66,832	75.65%	0	N/A	0	N/A	0	N/A	628.09%	198.17%	75.65%		
98	Remington Forest	21,193	0	39,833	87.95%	41,906	97.74%	24,889	16.50%	0	N/A	0	N/A	0	N/A	87.95%	97.74%	16.50%		
99	Spring Gardens	19,943	28,739	21,940	10.01%	26,800	34.38%	30,674	53.61%	28,668	(0.25%)	31,471	9.51%	57,979	101.74%	3.98%	19.70%	82.11%		
100	Tropical Park	0	45,402	0	N/A	0	N/A	0	N/A	125,545	178.52%	128,508	183.04%	150,764	232.11%	178.52%	183.04%	232.11%		
101	Valencia Terrace	47,303	67,794	99,850	110.66%	114,159	141.34%	93,102	96.82%	121,218	78.80%	128,883	89.81%	162,718	135.27%	91.90%	110.90%	113.58%		
<b>TOTAL - NON-UNIFORM PLANTS</b>		<b>12,812,283</b>	<b>10,388,973</b>	<b>17,747,838</b>	<b>37.44%</b>	<b>16,718,825</b>	<b>29.42%</b>	<b>16,253,295</b>	<b>25.87%</b>	<b>12,686,091</b>	<b>20.42%</b>	<b>13,188,581</b>	<b>28.43%</b>	<b>13,183,704</b>	<b>27.15%</b>	<b>29.86%</b>	<b>28.09%</b>	<b>26.44%</b>		
<b>TOTAL - FPSC PLANTS</b>		<b>25,881,291</b>	<b>21,006,101</b>	<b>37,454,045</b>	<b>45.96%</b>	<b>37,451,640</b>	<b>45.95%</b>	<b>37,452,533</b>	<b>45.95%</b>	<b>27,361,468</b>	<b>30.21%</b>	<b>27,361,021</b>	<b>30.21%</b>	<b>27,362,381</b>	<b>30.21%</b>	<b>38.87%</b>	<b>38.86%</b>	<b>38.87%</b>		

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**COMPARISON OF PRESENT TO REQUESTED WATER AND SEWER REVENUES UNDER 1996 FINAL ALTERNATIVES - 1996  
PRESENT MODIFIED STAND ALONE REVENUES COMPARED TO REQUESTED FINAL REVENUE ALTERNATIVES 1, 2, AND 3**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/96  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Line No.	Plant	1996 Present		1996 Interim Water Requested Revenues						1996 Interim Sewer present Revenues						1996 Combined Interim Increase		
		Modified Stand Alone Revenues		Alt. 1		Alt. 2		Alt. 3		Alt. 1		Alt. 2		Alt. 3		Percent Increase Over Present		
		Stand Alone Revenues		w/ Stand Alone Increase		Modified Stand Alone		Modified Stand Alone		Modified Stand Alone		Modified Stand Alone		Modified Stand Alone		Modified Stand Alone Revenues		
		Water	Sewer	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Alt. 1	Alt. 2	Alt. 3
<b>Uniform Plants</b>																		
1	Amelia Island	524,199	1,028,480	504,445	(3.77%)	657,917	25.51%	1,001,126	90.98%	1,167,687	13.54%	1,246,404	21.19%	1,631,558	58.64%	7.69%	22.65%	69.56%
2	Apache Shores	35,093	35,694	46,714	33.11%	21,830	(37.79%)	22,711	(35.28%)	44,249	23.97%	31,269	(12.40%)	37,054	3.81%	28.50%	(24.99%)	(15.57%)
3	Apple Valley	177,291	55,050	300,551	69.52%	356,784	101.24%	365,793	106.32%	68,806	26.80%	73,880	34.22%	84,303	53.14%	59.40%	85.36%	93.72%
4	Bay Lake Estates	29,575	0	39,935	35.03%	38,270	29.40%	22,403	(24.25%)	0	N/A	0	N/A	0	N/A	35.03%	29.40%	(24.25%)
5	Beacon Hills	590,907	1,185,084	1,072,802	81.56%	1,261,115	116.80%	1,358,549	129.91%	1,336,409	12.77%	1,427,048	20.42%	1,675,949	58.30%	35.65%	52.49%	82.12%
6	Beecher's Point	31,045	32,067	81,624	162.92%	34,338	10.61%	21,645	(30.28%)	85,588	166.91%	26,544	(17.22%)	19,010	(40.72%)	164.95%	(3.53%)	(35.58%)
7	Burnt Store	620,401	293,261	998,514	60.95%	536,073	(13.59%)	650,793	4.90%	242,962	(17.15%)	262,483	(10.48%)	398,717	36.30%	35.86%	(12.60%)	14.88%
8	Carlton Village	30,136	0	88,724	194.41%	66,161	119.54%	39,413	30.78%	0	N/A	0	N/A	0	N/A	194.41%	119.54%	30.78%
9	Chukota	246,494	94,406	397,847	61.40%	325,022	31.86%	192,951	(21.72%)	350,256	271.01%	83,988	(11.04%)	80,961	(35.44%)	119.45%	19.98%	(25.52%)
10	Citrus Park	64,456	184,622	80,229	24.47%	94,381	46.43%	90,947	41.10%	183,008	(0.87%)	175,531	(4.92%)	126,396	(31.54%)	5.68%	8.38%	(12.74%)
11	Citrus Springs	530,446	183,826	642,669	21.16%	724,546	36.59%	524,461	(1.13%)	312,439	69.96%	326,257	77.48%	283,239	54.06%	33.72%	47.12%	13.06%
12	Crystal River Highl.	34,161	0	29,785	(12.81%)	32,942	(3.57%)	20,202	(40.86%)	0	N/A	0	N/A	0	N/A	(12.81%)	(3.57%)	(40.86%)
13	Deetwyler Shores	36,200	0	57,375	58.49%	64,352	77.77%	45,074	24.51%	0	N/A	0	N/A	0	N/A	58.49%	77.77%	24.51%
14	Deltona	4,689,786	2,439,561	5,772,974	23.10%	7,072,957	50.82%	8,421,003	79.58%	3,584,122	46.92%	3,375,109	38.35%	2,416,983	(0.94%)	31.25%	46.55%	52.02%
15	Dol Ray Manor	30,333	0	46,573	53.54%	51,592	70.09%	32,571	7.38%	0	N/A	0	N/A	0	N/A	53.54%	70.09%	7.38%
16	Druid Hills	83,352	0	116,734	40.05%	134,412	61.26%	114,772	37.70%	0	N/A	0	N/A	0	N/A	40.05%	61.26%	37.70%
17	East Lk Harris Est	30,103	0	120,665	300.84%	37,005	22.93%	30,187	0.21%	0	N/A	0	N/A	0	N/A	300.84%	22.93%	0.21%
18	Fern Park	42,739	0	84,870	98.58%	90,249	111.16%	53,116	24.26%	0	N/A	0	N/A	0	N/A	98.58%	111.16%	24.26%
19	Fern Terrace	23,324	0	47,312	102.85%	53,033	127.38%	36,958	58.45%	0	N/A	0	N/A	0	N/A	102.85%	127.38%	58.45%
20	Fisherman's Haven	25,225	51,572	40,793	61.72%	46,218	83.22%	34,400	36.37%	111,098	115.42%	83,323	81.57%	63,175	22.50%	97.78%	68.68%	27.06%
21	Florida Central Comm Park	0	166,445	0	N/A	0	N/A	0	N/A	222,512	33.89%	171,449	3.01%	143,906	(13.54%)	33.89%	3.01%	(13.54%)
22	Fountains	20,557	0	50,684	146.55%	10,718	(47.86%)	7,204	(64.96%)	0	N/A	0	N/A	0	N/A	146.55%	(47.86%)	(64.96%)
23	Fox Run	63,932	64,311	99,674	55.91%	57,881	(9.78%)	33,714	(47.27%)	131,136	103.91%	74,818	16.34%	53,069	(17.45%)	79.98%	3.32%	(32.31%)
24	Friendly Center	7,450	0	8,876	19.14%	8,537	14.59%	5,162	(30.71%)	0	N/A	0	N/A	0	N/A	19.14%	14.59%	(30.71%)
25	Golden Terrace	27,838	0	45,554	63.64%	30,257	8.69%	22,360	(19.68%)	0	N/A	0	N/A	0	N/A	63.64%	8.69%	(19.68%)
26	Gospel Island Est	5,503	0	7,966	44.76%	3,931	(28.57%)	2,308	(58.06%)	0	N/A	0	N/A	0	N/A	44.76%	(28.57%)	(58.06%)
27	Grand Terrace	42,857	0	37,046	(13.56%)	41,666	(2.80%)	29,732	(30.63%)	0	N/A	0	N/A	0	N/A	(13.56%)	(2.80%)	(30.63%)
28	Harmony Homes	21,155	0	37,362	76.61%	36,595	72.99%	21,471	1.49%	0	N/A	0	N/A	0	N/A	76.61%	72.99%	1.49%
29	Hermits Cove	45,528	0	76,269	67.52%	39,700	(12.80%)	30,751	(32.46%)	0	N/A	0	N/A	0	N/A	67.52%	(12.80%)	(32.46%)
30	Hobby Hills	23,339	0	27,345	17.16%	30,742	31.72%	21,645	(7.26%)	0	N/A	0	N/A	0	N/A	17.16%	31.72%	(7.26%)
31	Holiday Haven	28,047	40,028	41,266	47.13%	27,559	(1.74%)	20,497	(26.92%)	135,505	238.53%	43,228	7.99%	34,554	(13.86%)	159.67%	3.98%	(19.13%)
32	Holiday Heights	18,896	0	31,409	66.22%	28,930	53.10%	16,912	(10.50%)	0	N/A	0	N/A	0	N/A	66.22%	53.10%	(10.50%)
33	Imperial Mobile Terr	43,336	0	76,828	77.51%	85,599	55.38%	55,386	27.81%	0	N/A	0	N/A	0	N/A	77.51%	97.52%	27.81%
34	Intercession City	104,300	0	102,554	(1.67%)	88,652	(15.00%)	57,090	(45.26%)	0	N/A	0	N/A	0	N/A	(1.67%)	(15.00%)	(45.26%)
35	Interlachen /Park Manor	60,117	0	75,351	25.34%	77,482	28.89%	51,487	(14.36%)	0	N/A	0	N/A	0	N/A	25.34%	28.89%	(14.36%)
36	Jungle Den	27,010	64,915	29,276	8.39%	19,129	(29.18%)	17,777	(34.18%)	100,285	54.46%	40,156	(38.14%)	37,573	(42.12%)	40.92%	(35.51%)	(39.79%)
37	Keystone Heights	269,664	0	347,660	28.92%	400,228	48.42%	338,554	25.55%	0	N/A	0	N/A	0	N/A	28.92%	48.42%	25.55%
38	Kingswood	17,181	0	16,554	(3.85%)	18,693	8.80%	13,589	(20.91%)	0	N/A	0	N/A	0	N/A	(3.85%)	8.80%	(20.91%)
39	Lake Ajay Estates	63,749	0	97,006	52.17%	53,202	(16.54%)	31,260	(50.96%)	0	N/A	0	N/A	0	N/A	52.17%	(16.54%)	(50.96%)
40	Lake Branley	20,056	0	48,911	143.87%	35,905	79.02%	21,013	4.77%	0	N/A	0	N/A	0	N/A	143.87%	79.02%	4.77%



**COMPARISON OF PRESENT TO REQUESTED WATER AND SEWER REVENUES UNDER 1996 FINAL ALTERNATIVES - 1996  
PRESENT MODIFIED STAND ALONE REVENUES COMPARED TO REQUESTED FINAL REVENUE ALTERNATIVES 1, 2, AND 3**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/96  
 Interim [ ] Final [x]  
 Historical [ ] Projected [x]  
 Simple Ave. [ ] 13 Month Ave. [x]  
 FPSC Uniform [x] FPSC Non-uniform [x] Non FPSC [ ]

Line No.	Plant	1996 Present		1996 Interim Water Requested Revenues						1996 Interim Sewer present Revenues						1996 Combined Interim Increase		
		Modified Stand Alone Revenues		Alt. 1		Alt. 2		Alt. 3		Alt. 1		Alt. 2		Alt. 3		Percent Increase Over Present Modified Stand Alone Revenues		
		Water	Sewer	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Alt. 1	Alt. 2	Alt. 3
		Present Stand Alone Revenues	Modified Stand Alone w/ Stand Alone Increase	Modified Stand Alone w/ Mod. Std. Alone Increase	Modified Stand Alone w/ Mod. Std. Alone Increase	Modified Stand Alone w/ Uniform Increase	Modified Stand Alone w/ Mod. Std. Alone Increase	Modified Stand Alone w/ Mod. Std. Alone Increase	Modified Stand Alone w/ Uniform Increase	Modified Stand Alone w/ Mod. Std. Alone Increase	Modified Stand Alone w/ Mod. Std. Alone Increase	Modified Stand Alone w/ Uniform Increase	Modified Stand Alone w/ Mod. Std. Alone Increase	Modified Stand Alone w/ Mod. Std. Alone Increase	Modified Stand Alone w/ Uniform Increase	Alt. 1	Alt. 2	Alt. 3
41	Lake Conway Park	25,423	0	34,681	36.42%	38,717	52.29%	25,841	1.64%	0	N/A	0	N/A	0	N/A	36.42%	52.29%	1.64%
42	Lake Harriet Estates	52,036	0	82,620	58.77%	95,525	83.57%	83,385	60.24%	0	N/A	0	N/A	0	N/A	58.77%	83.57%	60.24%
43	Lakeview Villas	5,814	0	8,824	57.18%	3,730	(33.58%)	2,517	(55.17%)	0	N/A	0	N/A	0	N/A	57.18%	(33.58%)	(55.17%)
44	Leitani Heights	79,294	170,019	121,754	53.55%	141,818	78.85%	130,230	64.24%	191,854	12.84%	201,885	18.63%	202,878	19.33%	25.79%	37.78%	33.81%
45	Leisure Lakes	51,062	33,924	80,468	57.59%	52,747	3.30%	42,007	(17.73%)	63,364	86.78%	87,265	98.28%	80,380	138.94%	89.24%	41.21%	44.01%
46	Marco Shores	176,265	154,983	364,409	106.74%	185,293	5.12%	112,853	(35.88%)	191,781	23.74%	182,486	17.73%	135,401	(12.63%)	67.91%	11.02%	(25.05%)
47	Marion Oaks	951,023	718,178	1,133,156	19.15%	1,019,516	7.20%	853,002	(31.34%)	833,886	18.11%	782,580	8.97%	586,109	(18.39%)	17.84%	7.98%	(25.77%)
48	Meredith Manor	145,404	18,771	228,111	57.57%	264,067	81.61%	225,595	55.15%	15,831	(15.68%)	15,807	(10.48%)	20,417	8.77%	49.20%	71.08%	49.85%
49	Morningview	15,351	26,772	29,196	90.19%	20,420	33.02%	12,262	(20.12%)	31,901	19.16%	24,275	(9.33%)	17,873	(33.99%)	45.04%	8.11%	(28.93%)
50	Oak Forest	36,903	0	55,378	50.06%	81,964	67.91%	42,120	14.14%	0	N/A	0	N/A	0	N/A	50.06%	67.91%	14.14%
51	Oakwood	47,582	0	48,946	2.87%	55,580	16.77%	41,984	(11.76%)	0	N/A	0	N/A	0	N/A	2.87%	16.77%	(11.76%)
52	Paisades	93,784	0	65,868	(29.77%)	73,789	(21.32%)	51,645	(44.93%)	0	N/A	0	N/A	0	N/A	(29.77%)	(21.32%)	(44.93%)
53	Palm Port	25,242	43,690	40,885	61.97%	32,082	27.14%	21,631	(14.31%)	105,765	142.08%	82,547	43.16%	45,978	5.23%	112.75%	37.29%	(1.92%)
54	Palm Terrace	429,678	288,510	303,185	(29.44%)	345,145	(19.67%)	266,422	(37.99%)	357,533	23.92%	377,308	30.78%	405,288	40.48%	(8.00%)	0.59%	(6.47%)
55	Palm's Mobile Home	11,179	0	42,438	279.62%	11,856	6.06%	9,828	(12.10%)	0	N/A	0	N/A	0	N/A	279.62%	8.06%	(12.10%)
56	Park Manor	0	36,589	0	N/A	0	N/A	0	N/A	35,846	(2.03%)	31,946	(12.69%)	23,473	(35.86%)	(2.03%)	(12.69%)	(35.86%)
57	Picciolo Island	26,448	0	42,433	60.44%	48,320	82.70%	37,542	41.95%	0	N/A	0	N/A	0	N/A	60.44%	82.70%	41.95%
58	Pine Ridge	288,022	0	613,726	113.08%	685,999	138.18%	460,357	59.83%	0	N/A	0	N/A	0	N/A	113.08%	138.18%	59.83%
59	Pine Ridge Estates	73,974	0	80,707	9.10%	89,288	20.70%	55,201	(25.24%)	0	N/A	0	N/A	0	N/A	9.10%	20.70%	(25.24%)
60	Piney Woods	41,640	0	81,313	95.28%	87,628	110.44%	51,285	23.16%	0	N/A	0	N/A	0	N/A	95.28%	110.44%	23.16%
61	Point O Woods	94,505	78,303	158,816	68.05%	122,229	29.34%	78,669	(16.76%)	96,662	23.45%	79,122	1.05%	59,750	(23.69%)	47.84%	18.52%	(19.90%)
62	Pomona Park	37,508	0	58,465	55.88%	56,752	51.31%	38,352	2.26%	0	N/A	0	N/A	0	N/A	55.88%	51.31%	2.26%
63	Postmaster Village	58,245	0	82,307	46.34%	79,802	41.88%	46,817	(16.76%)	0	N/A	0	N/A	0	N/A	46.34%	41.88%	(16.76%)
64	Quail Ridge	11,775	0	26,433	124.48%	9,798	(18.79%)	5,737	(51.28%)	0	N/A	0	N/A	0	N/A	124.48%	(18.79%)	(51.28%)
65	River Grove	36,932	0	44,654	20.91%	39,984	8.26%	24,714	(33.08%)	0	N/A	0	N/A	0	N/A	20.91%	8.26%	(33.08%)
66	River Park	71,492	0	101,602	42.12%	88,752	(3.83%)	59,028	(17.44%)	0	N/A	0	N/A	0	N/A	42.12%	(3.83%)	(17.44%)
67	Rosemont/Rolling Green	76,725	0	89,849	16.84%	83,871	9.31%	50,064	(34.75%)	0	N/A	0	N/A	0	N/A	16.84%	9.31%	(34.75%)
68	Salt Springs	118,096	104,206	107,904	(8.63%)	103,861	(12.05%)	61,294	(48.10%)	95,634	(8.23%)	100,922	(3.15%)	107,729	3.36%	(8.44%)	(7.88%)	(23.97%)
69	Samira Villas	6,352	0	5,808	(11.71%)	6,174	(2.80%)	3,853	(42.49%)	0	N/A	0	N/A	0	N/A	(11.71%)	(2.80%)	(42.49%)
70	Silver Lake Est/Western Shores	212,771	0	446,330	109.77%	549,826	158.41%	675,335	217.40%	0	N/A	0	N/A	0	N/A	109.77%	158.41%	217.40%
71	Silver Lake Oaks	12,060	17,268	26,095	116.38%	9,634	(20.12%)	6,215	(48.47%)	26,267	52.11%	15,850	(8.21%)	11,845	(32.56%)	78.54%	(13.11%)	(39.10%)
72	Skycrest	23,171	0	82,586	256.42%	38,895	67.86%	25,021	7.98%	0	N/A	0	N/A	0	N/A	256.42%	67.86%	7.98%
73	South Forty	0	86,117	0	N/A	0	N/A	0	N/A	109,870	27.58%	80,877	(8.08%)	65,309	(24.16%)	27.58%	(8.08%)	(24.16%)
74	St. John's Highlands	19,821	0	29,718	49.93%	18,994	(4.17%)	14,821	(25.23%)	0	N/A	0	N/A	0	N/A	49.93%	(4.17%)	(25.23%)
75	Stone Mountain	7,321	0	10,989	50.10%	5,426	(25.88%)	3,329	(54.53%)	0	N/A	0	N/A	0	N/A	50.10%	(25.88%)	(54.53%)
76	Sugar Mill	196,208	200,933	265,511	35.32%	169,948	(13.38%)	123,590	(37.01%)	264,937	31.85%	277,112	37.91%	251,005	24.92%	33.57%	12.57%	(5.88%)
77	Sugar Mill Woods	414,842	576,680	722,919	74.26%	937,917	126.09%	1,372,416	230.83%	624,082	8.22%	685,081	18.79%	1,258,831	117.94%	35.85%	63.88%	185.17%
78	Sunny Hills	169,935	107,291	250,482	47.38%	190,315	11.99%	127,694	(24.86%)	120,215	12.05%	99,622	(7.15%)	74,435	(30.62%)	33.71%	4.59%	(27.09%)
79	Sunshine Parkway	69,029	99,682	100,333	45.35%	74,574	8.03%	80,910	(11.76%)	156,128	56.63%	116,429	16.80%	139,889	40.34%	52.01%	13.21%	19.02%
80	Tropical Park	117,681	0	208,228	76.94%	189,119	60.70%	122,126	3.78%	0	N/A	0	N/A	0	N/A	76.94%	60.70%	3.78%
81	University Shores	756,141	1,611,479	900,095	19.04%	1,108,482	46.60%	1,348,275	78.31%	2,408,602	49.47%	2,524,933	56.68%	2,412,588	49.71%	39.75%	53.46%	58.85%

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**COMPARISON OF PRESENT TO REQUESTED WATER AND SEWER REVENUES UNDER 1996 FINAL ALTERNATIVES - 1996  
PRESENT MODIFIED STAND ALONE REVENUES COMPARED TO REQUESTED FINAL REVENUE ALTERNATIVES 1, 2, AND 3**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/96  
 Interim  Final   
 Historical  Projected   
 Simple Av.  13 Month Av.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Line No.	Plant	(1) 1996 Present Modified Stand Alone Revenues		(2) 1996 Interim Water Requested Revenues						(3) 1996 Interim Sewer present Revenues						(4) 1996 Combined Interim Increase		
		Present Modified Stand Alone Revenues		Alt. 1 Modified Stand Alone w/ Stand Alone Increase		Alt. 2 Modified Stand Alone w/ Mod. Std. Alone Increase		Alt. 3 Modified Stand Alone w/ Uniform Increase		Alt. 1 Modified Stand Alone w/ Stand Alone Increase		Alt. 2 Modified Stand Alone w/ Mod. Std. Alone Increase		Alt. 3 Modified Stand Alone w/ Uniform Increase		Percent Increase Over Present Modified Stand Alone Revenues		
		Water	Sewer	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Alt. 1	Alt. 2	Alt. 3
82	Venetian Village	28,444	59,363	48,446	70.32%	52,064	83.04%	32,293	13.53%	44,293	(25.39%)	46,139	(22.28%)	39,887	(32.81%)	5.62%	11.84%	(17.80%)
83	Welaka/Saratoga Harbour	43,696	0	56,263	28.76%	33,764	(22.73%)	25,382	(41.91%)	0	N/A	0	N/A	0	N/A	28.78%	(22.73%)	(41.91%)
84	Westmont	32,315	0	42,302	30.91%	48,462	49.97%	39,454	22.09%	0	N/A	0	N/A	0	N/A	30.91%	49.97%	22.09%
85	Windsong	38,106	0	45,210	18.64%	44,281	16.20%	26,768	(29.75%)	0	N/A	0	N/A	0	N/A	18.64%	16.20%	(29.75%)
86	Woodmere	300,016	611,217	370,263	23.41%	451,891	50.62%	532,133	77.37%	826,164	35.17%	866,185	41.55%	808,505	32.28%	31.30%	44.54%	47.12%
87	Wootens	7,029	0	15,001	113.42%	4,639	(34.00%)	4,020	(42.81%)	0	N/A	0	N/A	0	N/A	113.42%	(34.00%)	(42.81%)
88	Zephyr Shores	71,982	87,669	122,897	70.78%	113,696	57.99%	88,358	22.78%	187,107	113.42%	161,834	94.80%	156,336	78.32%	94.20%	72.80%	53.29%
	<b>TOTAL - UNIFORM PLANTS</b>	<b>14,391,881</b>	<b>11,050,966</b>	<b>19,707,008</b>	<b>36.93%</b>	<b>20,741,815</b>	<b>44.12%</b>	<b>21,199,238</b>	<b>47.30%</b>	<b>14,964,785</b>	<b>34.51%</b>	<b>14,241,460</b>	<b>28.87%</b>	<b>14,188,637</b>	<b>28.21%</b>	<b>35.68%</b>	<b>37.49%</b>	<b>39.01%</b>
	<b>Non-Uniform Plants</b>																	
89	Buena Ventura Lakes	1,234,259	2,780,493	1,802,175	46.01%	2,141,891	73.54%	2,163,016	75.25%	3,436,436	23.59%	3,602,055	29.55%	3,406,983	22.48%	30.48%	43.07%	38.71%
90	Deep Creek	1,574,643	1,798,389	1,798,039	14.19%	1,394,706	(11.43%)	868,035	(44.87%)	1,803,792	0.30%	1,890,109	5.10%	1,761,790	(9.92%)	6.78%	(2.62%)	(21.44%)
91	Enterprise	72,518	51,284	64,212	(11.45%)	74,970	3.38%	66,790	(5.14%)	59,066	15.17%	82,315	21.51%	67,101	30.84%	(0.42%)	10.89%	9.76%
92	Geneva Lake Estates	30,080	0	38,419	27.72%	43,804	45.63%	34,970	16.26%	0	N/A	0	N/A	0	N/A	27.72%	45.63%	16.26%
93	Keystone Club Estates	29,841	0	65,329	118.92%	57,058	91.21%	36,970	23.89%	0	N/A	0	N/A	0	N/A	118.92%	91.21%	23.89%
94	Lakeside	14,410	0	62,388	332.95%	39,850	178.54%	23,802	63.79%	0	N/A	0	N/A	0	N/A	332.95%	178.54%	63.79%
95	Lehigh	2,033,516	2,588,705	2,828,922	39.11%	2,584,661	27.10%	1,846,546	(9.18%)	3,286,567	26.96%	3,434,844	32.69%	3,058,387	16.18%	32.31%	30.23%	6.14%
96	Marco Island	7,796,653	3,008,167	10,649,938	36.60%	10,077,712	29.26%	10,996,269	41.04%	3,825,399	20.52%	3,631,578	27.37%	4,508,282	49.87%	32.12%	28.73%	43.50%
97	Palm Valley	37,834	0	276,194	628.09%	113,108	198.17%	66,632	75.65%	0	N/A	0	N/A	0	N/A	628.09%	198.17%	75.65%
98	Remington Forest	21,193	0	38,833	87.95%	41,906	97.74%	24,689	16.50%	0	N/A	0	N/A	0	N/A	87.95%	97.74%	16.50%
99	Spring Gardens	19,943	28,739	21,940	10.01%	26,800	34.38%	30,674	53.81%	28,668	(0.25%)	31,471	9.51%	57,879	101.74%	3.96%	19.70%	82.11%
100	Tropical Park	0	45,402	0	N/A	0	N/A	0	N/A	125,545	176.52%	128,508	183.04%	150,784	232.11%	176.52%	183.04%	232.11%
101	Valencia Terrace	47,303	67,794	99,650	110.86%	114,159	141.34%	93,102	96.82%	121,218	78.80%	128,683	89.81%	152,718	125.27%	91.90%	110.99%	113.58%
	<b>TOTAL - NON-UNIFORM PLANTS</b>	<b>12,912,293</b>	<b>10,368,973</b>	<b>17,747,039</b>	<b>37.44%</b>	<b>18,710,825</b>	<b>29.42%</b>	<b>16,253,285</b>	<b>25.87%</b>	<b>12,486,881</b>	<b>20.42%</b>	<b>13,109,361</b>	<b>28.43%</b>	<b>13,183,704</b>	<b>27.15%</b>	<b>29.86%</b>	<b>28.08%</b>	<b>26.44%</b>
	<b>TOTAL - FPSC PLANTS</b>	<b>27,304,174</b>	<b>21,419,939</b>	<b>37,454,045</b>	<b>37.17%</b>	<b>37,451,640</b>	<b>37.16%</b>	<b>37,452,533</b>	<b>37.17%</b>	<b>27,351,456</b>	<b>27.69%</b>	<b>27,351,821</b>	<b>27.69%</b>	<b>27,362,361</b>	<b>27.70%</b>	<b>33.00%</b>	<b>33.00%</b>	<b>33.00%</b>

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COMPARISON OF WATER AND SEWER PRESENT UNIFORM REVENUES TO PRESENT MODIFIED STAND ALONE REVENUES - 1994

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/94  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Line No.	Plant	1994 Water Present Revenues			1994 Sewer Present Revenues			1994 Combined Present Revenues		
		Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase
<b>Uniform Plants</b>										
1	Amelia Island	557,605	465,489	(16.52%)	1,076,189	895,699	(16.77%)	1,633,794	1,361,188	(16.69%)
2	Apache Shores	13,597	36,288	166.88%	24,340	35,335	45.17%	37,937	71,623	88.79%
3	Apple Valley	212,231	166,885	(21.37%)	63,144	54,988	(12.92%)	275,375	221,873	(19.43%)
4	Bay Lake Estates	12,125	26,062	114.94%	0	0	N/A	12,125	26,062	114.94%
5	Beacon Hills	807,381	569,308	(29.49%)	1,303,351	1,094,192	(16.05%)	2,110,732	1,663,500	(21.19%)
6	Beecher's Point	13,278	33,646	153.40%	14,062	31,680	125.29%	27,340	65,326	138.94%
7	Burnt Store	104,712	344,736	229.22%	200,595	206,521	2.95%	305,307	551,257	80.56%
8	Carton Village	21,552	27,164	26.04%	0	0	N/A	21,552	27,164	26.04%
9	Chuluota	118,755	250,932	111.30%	44,655	92,544	107.24%	163,410	343,476	110.18%
10	Citrus Park	53,459	62,601	17.10%	90,204	175,791	94.88%	143,663	236,392	65.94%
11	Citrus Springs	300,046	501,861	67.26%	208,391	181,700	(12.81%)	508,437	683,561	34.44%
12	Crystal River Highl.	11,913	33,481	181.05%	0	0	N/A	11,913	33,481	181.05%
13	Daetwyler Shores	27,682	36,034	30.17%	0	0	N/A	27,682	36,034	30.17%
14	Deltona	4,758,743	4,308,992	(9.45%)	1,759,284	2,368,521	34.63%	6,518,027	6,677,513	2.45%
15	Dol Play Manor	21,058	31,943	51.69%	0	0	N/A	21,058	31,943	51.69%
16	Druid Hills	67,904	79,998	17.81%	0	0	N/A	67,904	79,998	17.81%
17	East Lk Harris Est	17,535	29,686	69.30%	0	0	N/A	17,535	29,686	69.30%
18	Fern Park	32,259	42,715	32.41%	0	0	N/A	32,259	42,715	32.41%
19	Fern Terrace	23,291	24,049	3.25%	0	0	N/A	23,291	24,049	3.25%
20	Fisher's Haven	20,168	24,447	21.22%	46,612	51,558	10.61%	66,780	76,005	13.81%
21	Florida Central Comm Park	0	0	N/A	103,582	157,785	52.33%	103,582	157,785	52.33%
22	Fountains	5,179	25,070	384.07%	0	0	N/A	5,179	25,070	384.07%
23	Fox Run	19,243	59,446	208.92%	37,314	60,095	61.05%	56,557	119,541	111.36%
24	Friendly Center	2,952	6,987	136.69%	0	0	N/A	2,952	6,987	136.69%
25	Golden Terrace	13,148	27,637	110.20%	0	0	N/A	13,148	27,637	110.20%
26	Gospel Island Est	1,294	5,011	287.25%	0	0	N/A	1,294	5,011	287.25%
27	Grand Terrace	21,510	52,225	142.79%	0	0	N/A	21,510	52,225	142.79%
28	Harmony Homes	11,965	19,200	60.47%	0	0	N/A	11,965	19,200	60.47%
29	Hermits Cove	18,493	46,614	152.06%	0	0	N/A	18,493	46,614	152.06%
30	Hobby Hills	13,989	25,496	82.26%	0	0	N/A	13,989	25,496	82.26%
31	Holiday Haven	12,474	28,996	132.45%	25,641	39,985	55.94%	38,115	68,981	80.98%

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**COMPARISON OF WATER AND SEWER PRESENT UNIFORM REVENUES TO PRESENT MODIFIED STAND ALONE REVENUES - 1994**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/94

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Line No.	Plant	1994 Water Present Revenues			1994 Sewer Present Revenues			1994 Combined Present Revenues		
		Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
32	Holiday Heights	9,966	18,110	81.72%	0	0	N/A	9,966	18,110	81.72%
33	Imperial Mobile Terr	31,452	40,558	28.95%	0	0	N/A	31,452	40,558	28.95%
34	Intercession City	35,297	108,379	207.05%	0	0	N/A	35,297	108,379	207.05%
35	Interlachen /Park Manor	30,795	60,377	96.06%	0	0	N/A	30,795	60,377	96.06%
36	Jungle Den	10,186	26,356	158.75%	27,562	64,523	134.10%	37,748	90,879	140.75%
37	Keystone Heights	201,101	260,083	29.33%	0	0	N/A	201,101	260,083	29.33%
38	Kingswood	8,272	17,404	110.40%	0	0	N/A	8,272	17,404	110.40%
39	Lake Ajay Estates	22,579	75,517	234.46%	0	0	N/A	22,579	75,517	234.46%
40	Lake Brantley	11,603	18,013	55.24%	0	0	N/A	11,603	18,013	55.24%
41	Lake Conway Park	14,646	23,435	60.01%	0	0	N/A	14,646	23,435	60.01%
42	Lake Hamiet Estates	48,437	49,513	2.22%	0	0	N/A	48,437	49,513	2.22%
43	Lakeview Villas	1,743	6,502	273.03%	0	0	N/A	1,743	6,502	273.03%
44	Leilani Heights	76,949	76,103	(1.10%)	152,010	169,733	11.66%	228,959	245,836	7.37%
45	Leisure Lakes	23,921	49,053	105.06%	59,538	33,915	(43.04%)	83,459	82,968	(0.59%)
46	Marco Shores	56,239	148,588	164.21%	94,584	144,216	52.47%	150,823	292,804	94.14%
47	Marion Oaks	373,556	916,046	145.22%	417,609	681,935	63.30%	791,165	1,597,981	101.98%
48	Meredith Manor	136,384	143,347	5.11%	14,344	17,428	21.50%	150,728	160,775	6.67%
49	Morningview	7,707	15,961	107.10%	13,107	26,585	102.83%	20,814	42,546	104.41%
50	Oak Forest	23,911	34,202	43.04%	0	0	N/A	23,911	34,202	43.04%
51	Oakwood	24,999	47,454	89.82%	0	0	N/A	24,999	47,454	89.82%
52	Palisades	18,193	54,606	200.15%	0	0	N/A	18,193	54,606	200.15%
53	Palm Port	12,386	24,219	95.54%	31,178	39,503	26.70%	43,564	63,722	46.27%
54	Palm Terrace	152,691	405,299	165.44%	300,644	287,594	(4.34%)	453,335	692,893	52.84%
55	Palms Mobile Home	5,584	10,829	93.93%	0	0	N/A	5,584	10,829	93.93%
56	Park Manor	0	0	N/A	15,877	32,355	103.79%	15,877	32,355	103.79%
57	Picciola Island	21,803	25,099	15.12%	0	0	N/A	21,803	25,099	15.12%
58	Pine Ridge	223,180	243,635	9.17%	0	0	N/A	223,180	243,635	9.17%
59	Pine Ridge Estates	37,976	85,303	124.62%	0	0	N/A	37,976	85,303	124.62%
60	Piney Woods	31,427	41,566	32.26%	0	0	N/A	31,427	41,566	32.26%
61	Point O' Woods	44,605	89,215	100.01%	40,288	70,424	74.80%	84,893	159,639	88.05%
62	Pomona Park	24,613	40,501	64.55%	0	0	N/A	24,613	40,501	64.55%
63	Postmaster Village	27,178	53,234	95.87%	0	0	N/A	27,178	53,234	95.87%

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**COMPARISON OF WATER AND SEWER PRESENT UNIFORM REVENUES TO PRESENT MODIFIED STAND ALONE REVENUES - 1994**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/94  
 Interim [x] Final [ ]  
 Historical [x] Projected [ ]  
 Simple Ave. [x] 13 Month Ave. [ ]  
 FPSC Uniform [x] FPSC Non-uniform [x] Non FPSC [ ]

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1994 Water Present Revenues			1994 Sewer Present Revenues			1994 Combined Present Revenues			
Line No.	Plant	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase
64	Quail Ridge	3,079	10,326	235.37%	0	0	N/A	3,079	10,326	235.37%
65	River Grove	16,016	39,944	149.40%	0	0	N/A	16,016	39,944	149.40%
66	River Park	35,045	72,607	107.18%	0	0	N/A	35,045	72,607	107.18%
67	Rosemont/Rolling Green	29,458	72,882	147.41%	0	0	N/A	29,458	72,882	147.41%
68	Salt Springs	49,340	164,035	232.46%	78,235	99,831	27.60%	127,575	263,866	106.83%
69	Samira Villas	1,935	5,699	194.52%	0	0	N/A	1,935	5,699	194.52%
70	Silver Lake Est/Western Shores	361,077	185,641	(48.59%)	0	0	N/A	361,077	185,641	(48.59%)
71	Silver Lake Oaks	3,821	12,818	235.46%	8,100	16,016	97.73%	11,921	28,834	141.88%
72	Skycrest	15,516	23,897	54.02%	0	0	N/A	15,516	23,897	54.02%
73	South Forty	0	0	N/A	44,744	77,774	73.82%	44,744	77,774	73.82%
74	St. John's Highlands	8,499	19,213	126.06%	0	0	N/A	8,499	19,213	126.06%
75	Stone Mountain	1,875	6,609	252.48%	0	0	N/A	1,875	6,609	252.48%
76	Sugar Mill	71,080	190,127	167.48%	181,228	195,177	7.70%	252,308	385,304	52.71%
77	Sugar Mill Woods	705,198	351,814	(50.11%)	832,396	509,487	(38.79%)	1,537,594	861,301	(43.98%)
78	Sunny Hills	72,360	160,224	121.43%	54,745	105,723	93.12%	127,105	265,947	109.23%
79	Sunshine Parkway	33,618	63,960	90.26%	105,222	97,406	(7.43%)	138,840	161,366	16.22%
80	Tropical Park	73,826	118,961	61.14%	0	0	N/A	73,826	118,961	61.14%
81	University Shores	745,687	687,261	(7.84%)	1,588,836	1,407,465	(11.42%)	2,334,523	2,094,726	(10.27%)
82	Venetian Village	18,877	27,569	46.05%	29,297	58,628	100.12%	48,174	86,197	78.93%
83	Welaka/Saratoga Harbour	15,018	43,780	191.52%	0	0	N/A	15,018	43,780	191.52%
84	Westmont	23,033	30,853	33.95%	0	0	N/A	23,033	30,853	33.95%
85	Windsong	16,496	38,790	135.15%	0	0	N/A	16,496	38,790	135.15%
86	Woodmere	309,991	286,511	(7.57%)	598,800	601,168	0.40%	908,791	887,679	(2.32%)
87	Wootens	2,227	6,864	208.22%	0	0	N/A	2,227	6,864	208.22%
88	Zephyr Shores	44,752	57,817	29.19%	115,246	87,669	(23.93%)	159,998	145,486	(9.07%)
	<b>TOTAL - UNIFORM PLANTS</b>	<b>11,722,744</b>	<b>13,279,708</b>	<b>13.28%</b>	<b>9,800,954</b>	<b>10,270,949</b>	<b>4.80%</b>	<b>21,523,698</b>	<b>23,550,657</b>	<b>9.42%</b>
	<b>Non-Uniform Plants</b>									
89	Buena Ventura Lakes	0	0	N/A	0	0	N/A	0	0	N/A
90	Deep Creek	1,468,508	1,468,508	0.00%	1,692,494	1,692,494	0.00%	3,161,002	3,161,002	0.00%
91	Enterprise	68,705	68,705	0.00%	47,208	47,208	0.00%	115,913	115,913	0.00%
92	Geneva Lake Estates	29,431	29,431	0.00%	0	0	N/A	29,431	29,431	0.00%

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**COMPARISON OF WATER AND SEWER PRESENT UNIFORM REVENUES TO PRESENT MODIFIED STAND ALONE REVENUES - 1994**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/94

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1994 Water Present Revenues			1994 Sewer Present Revenues			1994 Combined Present Revenues			
Line No.	Plant	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase
93	Keystone Club Estates	33,432	33,432	0.00%	0	0	N/A	33,432	33,432	0.00%
94	Lakeside	0	0	N/A	0	0	N/A	0	0	N/A
95	Lehigh	1,967,227	1,967,227	0.00%	2,461,859	2,461,859	0.00%	4,429,086	4,429,086	0.00%
96	Marco Island	7,751,289	7,751,289	0.00%	2,946,794	2,946,794	0.00%	10,698,083	10,698,083	0.00%
97	Palm Valley	39,100	39,100	0.00%	0	0	N/A	39,100	39,100	0.00%
98	Remington Forest	15,631	15,631	0.00%	0	0	N/A	15,631	15,631	0.00%
99	Spring Gardens	0	0	N/A	0	0	N/A	0	0	N/A
100	Tropical Park	0	0	N/A	35,045	35,045	0.00%	35,045	35,045	0.00%
101	Valencia Terrace	0	0	N/A	0	0	N/A	0	0	N/A
	<b>TOTAL - NON-UNIFORM PLANTS</b>	<b>11,373,323</b>	<b>11,373,323</b>	<b>0.00%</b>	<b>7,183,400</b>	<b>7,183,400</b>	<b>0.00%</b>	<b>18,556,723</b>	<b>18,556,723</b>	<b>0.00%</b>
	<b>TOTAL - FPSC PLANTS</b>	<b>23,096,067</b>	<b>24,653,031</b>	<b>6.74%</b>	<b>16,984,354</b>	<b>17,454,349</b>	<b>2.77%</b>	<b>40,080,421</b>	<b>42,107,380</b>	<b>5.06%</b>

**COMPARISON OF WATER AND SEWER PRESENT UNIFORM REVENUES TO PRESENT MODIFIED STAND ALONE REVENUES - 1995**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/95  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Line No.	Plant	1995 Water Present Revenues			1995 Sewer Present Revenues			1995 Combined Present Revenues		
		Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase
<b>Uniform Plants</b>										
1	Amelia Island	576,169	481,885	(16.36%)	1,153,585	959,769	(16.80%)	1,729,754	1,441,654	(16.66%)
2	Apache Shores	13,217	35,093	165.51%	24,438	35,518	45.34%	37,655	70,611	87.52%
3	Apple Valley	221,918	174,272	(21.47%)	63,170	55,013	(12.91%)	285,088	229,285	(19.57%)
4	Bay Lake Estates	13,361	28,728	115.01%	0	0	N/A	13,361	28,728	115.01%
5	Beacon Hills	837,201	590,907	(29.42%)	1,380,647	1,159,065	(16.05%)	2,217,848	1,749,972	(21.10%)
6	Beecher's Point	12,252	29,919	144.20%	14,154	31,888	125.29%	26,406	61,807	134.06%
7	Burnt Store	139,745	459,886	229.09%	241,765	244,039	0.94%	381,510	703,925	84.51%
8	Carlton Village	22,157	27,799	25.46%	0	0	N/A	22,157	27,799	25.46%
9	Chuluota	115,508	242,801	110.20%	45,108	93,457	107.18%	160,616	336,258	109.36%
10	Citrus Park	54,034	63,182	16.93%	92,375	180,142	95.01%	146,409	243,324	66.19%
11	Citrus Springs	307,304	513,211	67.00%	209,686	182,746	(12.85%)	516,990	695,957	34.62%
12	Crystal River Highl.	11,746	32,703	178.42%	0	0	N/A	11,746	32,703	178.42%
13	Daetwyler Shores	27,809	36,200	30.17%	0	0	N/A	27,809	36,200	30.17%
14	Deltona	5,054,664	4,583,939	(9.31%)	1,784,717	2,403,961	34.70%	6,839,381	6,987,920	2.17%
15	Doi Ray Manor	20,695	31,512	52.27%	0	0	N/A	20,695	31,512	52.27%
16	Druid Hills	70,850	83,352	17.65%	0	0	N/A	70,850	83,352	17.65%
17	East Lk Harris Est	17,636	29,847	69.24%	0	0	N/A	17,636	29,847	69.24%
18	Fern Park	32,197	42,613	32.35%	0	0	N/A	32,197	42,613	32.35%
19	Fern Terrace	22,450	23,123	3.00%	0	0	N/A	22,450	23,123	3.00%
20	Fisherman's Haven	20,532	24,881	21.18%	46,624	51,572	10.61%	67,156	76,453	13.84%
21	Florida Central Comm Park	0	0	N/A	106,224	161,868	52.38%	106,224	161,868	52.38%
22	Fountains	3,994	19,048	376.92%	0	0	N/A	3,994	19,048	376.92%
23	Fox Run	20,011	61,818	208.92%	38,565	62,168	61.20%	58,576	123,986	111.67%
24	Friendly Center	3,104	7,374	137.56%	0	0	N/A	3,104	7,374	137.56%
25	Golden Terrace	13,168	27,654	110.01%	0	0	N/A	13,168	27,654	110.01%
26	Gospel Island Est	1,412	5,503	289.73%	0	0	N/A	1,412	5,503	289.73%
27	Grand Terrace	18,129	42,857	136.40%	0	0	N/A	18,129	42,857	136.40%
28	Harmony Homes	13,229	21,114	59.60%	0	0	N/A	13,229	21,114	59.60%
29	Hermits Cove	18,163	45,528	150.66%	0	0	N/A	18,163	45,528	150.66%
30	Hobby Hills	13,052	23,339	78.82%	0	0	N/A	13,052	23,339	78.82%
31	Holiday Haven	12,144	28,047	130.95%	25,652	40,011	55.98%	37,796	68,058	80.07%



**COMPARISON OF WATER AND SEWER PRESENT UNIFORM REVENUES TO PRESENT MODIFIED STAND ALONE REVENUES - 1995**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/95  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1995 Water Present Revenues			1995 Sewer Present Revenues			1995 Combined Present Revenues			
Line No.	Plant	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase
32	Holiday Heights	10,376	18,838	81.55%	0	0	N/A	10,376	18,838	81.55%
33	Imperial Mobile Terr	33,436	43,336	29.61%	0	0	N/A	33,436	43,336	29.61%
34	Intercession City	33,932	103,349	204.58%	0	0	N/A	33,932	103,349	204.58%
35	Interlachen /Park Manor	30,468	59,698	95.94%	0	0	N/A	30,468	59,698	95.94%
36	Jungle Den	10,402	27,010	159.66%	27,651	64,734	134.11%	38,053	91,744	141.10%
37	Keystone Heights	206,350	267,298	29.54%	0	0	N/A	206,350	267,298	29.54%
38	Kingswood	8,166	17,148	109.99%	0	0	N/A	8,166	17,148	109.99%
39	Lake Ajay Estates	17,699	58,933	232.97%	0	0	N/A	17,699	58,933	232.97%
40	Lake Brantley	12,815	19,895	55.25%	0	0	N/A	12,815	19,895	55.25%
41	Lake Conway Park	15,805	25,336	60.30%	0	0	N/A	15,805	25,336	60.30%
42	Lake Harriet Estates	50,711	51,860	2.27%	0	0	N/A	50,711	51,860	2.27%
43	Lakeview Villas	1,507	5,614	272.53%	0	0	N/A	1,507	5,614	272.53%
44	Leilani Heights	79,766	78,801	(1.21%)	152,149	169,876	11.65%	231,915	248,677	7.23%
45	Leisure Lakes	24,733	51,053	106.42%	59,538	33,915	(43.04%)	84,271	84,968	0.83%
46	Marco Shores	64,213	171,075	166.42%	97,711	149,462	52.96%	161,924	320,537	97.96%
47	Marion Oaks	371,497	901,746	142.73%	427,259	699,877	63.81%	798,756	1,601,623	100.51%
48	Meredith Manor	138,259	145,404	5.17%	14,840	18,067	21.75%	153,099	163,471	6.77%
49	Momingview	7,368	15,156	105.70%	13,160	26,692	102.83%	20,528	41,848	103.86%
50	Oak Forest	25,356	36,368	43.43%	0	0	N/A	25,356	36,368	43.43%
51	Oakwood	24,992	47,361	89.50%	0	0	N/A	24,992	47,361	89.50%
52	Palisades	20,968	62,136	196.34%	0	0	N/A	20,968	62,136	196.34%
53	Palm Port	12,512	24,392	94.95%	32,713	41,538	26.98%	45,225	65,930	45.78%
54	Palm Terrace	159,802	428,360	168.06%	301,126	288,046	(4.34%)	460,928	716,406	55.43%
55	Palms Mobile Home	5,787	11,179	93.17%	0	0	N/A	5,787	11,179	93.17%
56	Park Manor	0	0	N/A	16,770	34,383	105.03%	16,770	34,383	105.03%
57	Picciola Island	22,747	26,247	15.39%	0	0	N/A	22,747	26,247	15.39%
58	Pine Ridge	233,930	242,569	3.69%	0	0	N/A	233,930	242,569	3.69%
59	Pine Ridge Estates	33,574	73,974	120.33%	0	0	N/A	33,574	73,974	120.33%
60	Piney Woods	31,390	41,515	32.26%	0	0	N/A	31,390	41,515	32.26%
61	Point O' Woods	46,022	92,256	100.46%	42,347	74,252	75.34%	88,369	166,508	88.42%
62	Pomona Park	22,306	36,777	64.87%	0	0	N/A	22,306	36,777	64.87%
63	Postmaster Village	28,319	55,519	96.05%	0	0	N/A	28,319	55,519	96.05%

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**COMPARISON OF WATER AND SEWER PRESENT UNIFORM REVENUES TO PRESENT MODIFIED STAND ALONE REVENUES - 1995**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/95  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1995 Water Present Revenues			1995 Sewer Present Revenues			1995 Combined Present Revenues			
Line No.	Plant	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase
64	Quail Ridge	3,557	12,020	237.93%	0	0	N/A	3,557	12,020	237.93%
65	River Grove	14,954	36,932	146.97%	0	0	N/A	14,954	36,932	146.97%
66	River Park	34,342	70,776	106.09%	0	0	N/A	34,342	70,776	106.09%
67	Rosemont/Rolling Green	29,853	73,715	146.93%	0	0	N/A	29,853	73,715	146.93%
68	Salt Springs	35,786	116,406	225.28%	79,839	101,996	27.75%	115,625	218,402	88.89%
69	Samira Villas	2,142	6,352	196.55%	0	0	N/A	2,142	6,352	196.55%
70	Silver Lake Est/Western Shores	428,234	216,137	(49.53%)	0	0	N/A	428,234	216,137	(49.53%)
71	Silver Lake Oaks	3,574	11,523	222.41%	8,399	16,641	98.13%	11,973	28,164	135.23%
72	Skycrest	14,980	23,054	53.90%	0	0	N/A	14,980	23,054	53.90%
73	South Forty	0	0	N/A	47,130	81,869	73.71%	47,130	81,869	73.71%
74	St. John's Highlands	8,637	19,532	126.14%	0	0	N/A	8,637	19,532	126.14%
75	Stone Mountain	1,992	7,027	252.76%	0	0	N/A	1,992	7,027	252.76%
76	Sugar Mill	72,285	193,500	167.69%	183,806	197,957	7.70%	256,091	391,457	52.86%
77	Sugar Mill Woods	807,339	411,489	(49.03%)	885,203	541,984	(38.77%)	1,692,542	953,473	(43.67%)
78	Sunny Hills	75,351	167,807	122.70%	55,125	106,502	93.20%	130,476	274,309	110.24%
79	Sunshine Parkway	32,224	61,126	89.69%	106,046	98,419	(7.19%)	138,270	159,545	15.39%
80	Tropical Park	73,015	117,096	60.37%	0	0	N/A	73,015	117,096	60.37%
81	University Shores	764,759	704,939	(7.82%)	1,700,030	1,506,245	(11.40%)	2,464,789	2,211,184	(10.29%)
82	Venetian Village	19,160	27,981	46.04%	29,541	59,005	99.74%	48,701	86,986	78.61%
83	Welaka/Saratoga Harbour	14,813	43,010	190.35%	0	0	N/A	14,813	43,010	190.35%
84	Westmont	23,427	31,363	33.88%	0	0	N/A	23,427	31,363	33.88%
85	Windsong	16,246	38,106	134.56%	0	0	N/A	16,246	38,106	134.56%
86	Woodmere	324,993	300,016	(7.69%)	603,430	605,569	0.35%	928,423	905,585	(2.46%)
87	Wootens	2,196	6,534	197.54%	0	0	N/A	2,196	6,534	197.54%
88	Zephyr Shores	52,156	71,962	37.97%	115,246	87,669	(23.93%)	167,402	159,631	(4.64%)
	<b>TOTAL - UNIFORM PLANTS</b>	<b>12,349,074</b>	<b>13,826,741</b>	<b>11.97%</b>	<b>10,225,769</b>	<b>10,665,935</b>	<b>4.30%</b>	<b>22,574,843</b>	<b>24,492,676</b>	<b>8.50%</b>
	<b>Non-Uniform Plants</b>									
89	Buena Ventura Lakes	0	0	N/A	0	0	N/A	0	0	N/A
90	Deep Creek	1,515,619	1,515,619	0.00%	1,745,885	1,745,885	0.00%	3,261,504	3,261,504	0.00%
91	Enterprise	68,732	68,732	0.00%	49,198	49,198	0.00%	117,930	117,930	0.00%
92	Geneva Lake Estates	29,144	29,144	0.00%	0	0	N/A	29,144	29,144	0.00%

**COMPARISON OF WATER AND SEWER PRESENT UNIFORM REVENUES TO PRESENT MODIFIED STAND ALONE REVENUES - 1995**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/95  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1995 Water Present Revenues			1995 Sewer Present Revenues			1995 Combined Present Revenues			
Line No.	Plant	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase
93	Keystone Club Estates	28,934	28,934	0.00%	0	0	N/A	28,934	28,934	0.00%
94	Lakeside	13,954	13,954	0.00%	0	0	N/A	13,954	13,954	0.00%
95	Lehigh	1,977,053	1,977,053	0.00%	2,523,933	2,523,933	0.00%	4,500,986	4,500,986	0.00%
96	Marco Island	7,983,331	7,983,331	0.00%	2,970,429	2,970,429	0.00%	10,953,760	10,953,760	0.00%
97	Palm Valley	37,675	37,675	0.00%	0	0	N/A	37,675	37,675	0.00%
98	Remington Forest	19,224	19,224	0.00%	0	0	N/A	19,224	19,224	0.00%
99	Spring Gardens	19,306	19,306	0.00%	27,872	27,872	0.00%	47,178	47,178	0.00%
100	Tropical Park	0	0	N/A	39,883	39,883	0.00%	39,883	39,883	0.00%
101	Valencia Terrace	45,780	45,780	0.00%	65,674	65,674	0.00%	111,454	111,454	0.00%
	<b>TOTAL - NON-UNIFORM PLANTS</b>	<b>11,738,752</b>	<b>11,738,752</b>	<b>0.00%</b>	<b>7,422,874</b>	<b>7,422,874</b>	<b>0.00%</b>	<b>19,161,626</b>	<b>19,161,626</b>	<b>0.00%</b>
	<b>TOTAL - FPSC PLANTS</b>	<b>24,087,826</b>	<b>25,565,493</b>	<b>6.13%</b>	<b>17,648,643</b>	<b>18,088,809</b>	<b>2.49%</b>	<b>41,736,469</b>	<b>43,654,302</b>	<b>4.60%</b>

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**COMPARISON OF WATER AND SEWER PRESENT UNIFORM REVENUES TO PRESENT MODIFIED STAND ALONE REVENUES - 1996**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/96

Interim [ ] Final [x]

Historical [ ] Projected [x]

Simple Ave. [ ] 13 Month Ave. [x]

FPSC Uniform [x] FPSC Non-uniform [x] Non FPSC [ ]

Line No.	Plant	1996 Water Present Revenues			1996 Sewer Present Revenues			1996 Combined Present Revenues		
		Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase
<b>Uniform Plants</b>										
1	Amelia Island	626,769	524,199	(16.36%)	1,236,599	1,028,480	(16.83%)	1,863,368	1,552,679	(16.67%)
2	Apache Shores	13,217	35,093	165.51%	24,534	35,694	45.49%	37,751	70,787	87.51%
3	Apple Valley	225,763	177,291	(21.47%)	63,208	55,050	(12.91%)	288,971	232,341	(19.60%)
4	Bay Lake Estates	13,755	29,575	115.01%	0	0	N/A	13,755	29,575	115.01%
5	Beacon Hills	837,201	590,907	(29.42%)	1,411,659	1,185,084	(16.05%)	2,248,860	1,775,991	(21.03%)
6	Beecher's Point	12,681	31,045	144.82%	14,235	32,067	125.27%	26,916	63,112	134.48%
7	Burnt Store	188,278	620,401	229.51%	296,322	293,261	(1.03%)	484,600	913,662	88.54%
8	Carlton Village	24,019	30,136	25.47%	0	0	N/A	24,019	30,136	25.47%
9	Chuluota	117,259	246,494	110.21%	45,577	94,406	107.14%	162,836	340,900	109.35%
10	Citrus Park	55,124	64,456	16.93%	94,606	184,622	95.15%	149,730	249,078	66.35%
11	Citrus Springs	317,631	530,446	67.00%	211,020	183,826	(12.89%)	528,651	714,272	35.11%
12	Crystal River Highl.	12,270	34,161	178.41%	0	0	N/A	12,270	34,161	178.41%
13	Daetwyler Shores	27,809	36,200	30.17%	0	0	N/A	27,809	36,200	30.17%
14	Deltona	5,171,379	4,689,786	(9.31%)	1,810,132	2,439,561	34.77%	6,981,511	7,129,347	2.12%
15	Doi Ray Manor	19,757	30,333	53.53%	0	0	N/A	19,757	30,333	53.53%
16	Druid Hills	70,850	83,352	17.65%	0	0	N/A	70,850	83,352	17.65%
17	East Lk Harris Est	17,788	30,103	69.23%	0	0	N/A	17,788	30,103	69.23%
18	Fem Park	32,293	42,739	32.35%	0	0	N/A	32,293	42,739	32.35%
19	Fem Terrace	22,646	23,324	2.99%	0	0	N/A	22,646	23,324	2.99%
20	Fisherman's Haven	20,817	25,225	21.18%	46,624	51,572	10.61%	67,441	76,797	13.87%
21	Florida Central Comm Park	0	0	N/A	109,301	166,445	52.28%	109,301	166,445	52.28%
22	Fountains	4,311	20,557	376.85%	0	0	N/A	4,311	20,557	376.85%
23	Fox Run	20,695	63,932	208.92%	39,857	64,311	61.35%	60,552	128,243	111.79%
24	Friendly Center	3,135	7,450	137.64%	0	0	N/A	3,135	7,450	137.64%
25	Golden Terrace	13,254	27,838	110.03%	0	0	N/A	13,254	27,838	110.03%
26	Gospel Island Est	1,412	5,503	289.73%	0	0	N/A	1,412	5,503	289.73%
27	Grand Terrace	18,129	42,857	136.40%	0	0	N/A	18,129	42,857	136.40%
28	Harmony Homes	13,254	21,155	59.61%	0	0	N/A	13,254	21,155	59.61%
29	Hermits Cove	18,163	45,528	150.66%	0	0	N/A	18,163	45,528	150.66%
30	Hobby Hills	13,052	23,339	78.82%	0	0	N/A	13,052	23,339	78.82%
31	Holiday Haven	12,144	28,047	130.95%	25,660	40,028	55.99%	37,804	68,075	80.07%

**COMPARISON OF WATER AND SEWER PRESENT UNIFORM REVENUES TO PRESENT MODIFIED STAND ALONE REVENUES - 1996**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/96

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Line No.	Plant	1996 Water Present Revenues			1996 Sewer Present Revenues			1996 Combined Present Revenues		
		Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase
32	Holiday Heights	10,408	18,896	81.55%	0	0	N/A	10,408	18,896	81.55%
33	Imperial Mobile Terr	33,436	43,336	29.61%	0	0	N/A	33,436	43,336	29.61%
34	Intercession City	34,244	104,300	204.58%	0	0	N/A	34,244	104,300	204.58%
35	Interlachen /Park Manor	30,681	60,117	95.94%	0	0	N/A	30,681	60,117	95.94%
36	Jungle Den	10,402	27,010	159.66%	27,727	64,915	134.12%	38,129	91,925	141.09%
37	Keystone Heights	208,179	269,664	29.53%	0	0	N/A	208,179	269,664	29.53%
38	Kingswood	8,181	17,181	110.01%	0	0	N/A	8,181	17,181	110.01%
39	Lake Ajay Estates	19,144	63,749	233.00%	0	0	N/A	19,144	63,749	233.00%
40	Lake Brantley	12,919	20,056	55.24%	0	0	N/A	12,919	20,056	55.24%
41	Lake Conway Park	15,859	25,423	60.31%	0	0	N/A	15,859	25,423	60.31%
42	Lake Harriet Estates	50,884	52,036	2.26%	0	0	N/A	50,884	52,036	2.26%
43	Lakeview Villas	1,507	5,614	272.53%	0	0	N/A	1,507	5,614	272.53%
44	Leilani Heights	80,265	79,294	(1.21%)	152,288	170,019	11.64%	232,553	249,313	7.21%
45	Leisure Lakes	24,738	51,062	106.41%	59,551	33,924	(43.03%)	84,289	84,986	0.83%
46	Marco Shores	66,158	176,265	166.43%	101,019	154,983	53.42%	167,177	331,248	98.14%
47	Marion Oaks	391,781	951,023	142.74%	437,003	718,178	64.34%	828,784	1,669,201	101.40%
48	Meredith Manor	138,259	145,404	5.17%	15,391	18,771	21.96%	153,650	164,175	6.85%
49	Momingview	7,461	15,351	105.75%	13,199	26,772	102.83%	20,660	42,123	103.89%
50	Oak Forest	25,728	36,903	43.44%	0	0	N/A	25,728	36,903	43.44%
51	Oakwood	25,109	47,582	89.50%	0	0	N/A	25,109	47,582	89.50%
52	Palisades	31,673	93,784	196.10%	0	0	N/A	31,673	93,784	196.10%
53	Palm Port	12,948	25,242	94.95%	34,335	43,690	27.25%	47,283	68,932	45.79%
54	Palm Terrace	160,292	429,678	168.06%	301,620	288,510	(4.35%)	461,912	718,188	55.48%
55	Palms Mobile Home	5,787	11,179	93.17%	0	0	N/A	5,787	11,179	93.17%
56	Park Manor	0	0	N/A	17,751	36,589	106.12%	17,751	36,589	106.12%
57	Picciola Island	22,921	26,448	15.39%	0	0	N/A	22,921	26,448	15.39%
58	Pine Ridge	277,759	288,022	3.69%	0	0	N/A	277,759	288,022	3.69%
59	Pine Ridge Estates	33,574	73,974	120.33%	0	0	N/A	33,574	73,974	120.33%
60	Piney Woods	31,486	41,640	32.25%	0	0	N/A	31,486	41,640	32.25%
61	Point O' Woods	47,144	94,505	100.46%	44,520	78,303	75.88%	91,664	172,808	88.52%
62	Pomona Park	22,747	37,506	64.88%	0	0	N/A	22,747	37,506	64.88%
63	Postmaster Village	28,689	56,245	96.05%	0	0	N/A	28,689	56,245	96.05%

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**COMPARISON OF WATER AND SEWER PRESENT UNIFORM REVENUES TO PRESENT MODIFIED STAND ALONE REVENUES - 1996**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/96

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

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Line No.	Plant	1996 Water Present Revenues			1996 Sewer Present Revenues			1996 Combined Present Revenues		
		Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase
64	Quail Ridge	3,533	11,775	233.29%	0	0	N/A	3,533	11,775	233.29%
65	River Grove	14,954	36,932	146.97%	0	0	N/A	14,954	36,932	146.97%
66	River Park	34,690	71,492	106.09%	0	0	N/A	34,690	71,492	106.09%
67	Rosemont/Rolling Green	31,072	76,725	146.93%	0	0	N/A	31,072	76,725	146.93%
68	Salt Springs	36,296	118,096	225.37%	81,476	104,206	27.90%	117,772	222,302	88.76%
69	Samira Villas	2,142	6,352	196.55%	0	0	N/A	2,142	6,352	196.55%
70	Silver Lake Est/Western Shores	418,118	212,771	(49.11%)	0	0	N/A	418,118	212,771	(49.11%)
71	Silver Lake Oaks	3,739	12,060	222.55%	8,696	17,268	98.57%	12,435	29,328	135.85%
72	Skycrest	15,057	23,171	53.89%	0	0	N/A	15,057	23,171	53.89%
73	South Forty	0	0	N/A	49,602	86,117	73.62%	49,602	86,117	73.62%
74	St. John's Highlands	8,765	19,821	126.14%	0	0	N/A	8,765	19,821	126.14%
75	Stone Mountain	2,076	7,321	252.65%	0	0	N/A	2,076	7,321	252.65%
76	Sugar Mill	73,301	196,208	167.67%	186,561	200,933	7.70%	259,862	397,141	52.83%
77	Sugar Mill Woods	829,251	414,842	(49.97%)	941,564	576,680	(38.75%)	1,770,815	991,522	(44.01%)
78	Sunny Hills	76,299	169,935	122.72%	55,514	107,291	93.27%	131,813	277,226	110.32%
79	Sunshine Parkway	36,389	69,029	89.70%	107,072	99,682	(6.90%)	143,461	168,711	17.60%
80	Tropical Park	73,375	117,681	60.38%	0	0	N/A	73,375	117,681	60.38%
81	University Shores	820,303	756,141	(7.82%)	1,818,512	1,611,479	(11.38%)	2,638,815	2,367,620	(10.28%)
82	Venetian Village	19,476	28,444	46.05%	29,773	59,363	99.39%	49,249	87,807	78.29%
83	Welaka/Saratoga Harbour	15,048	43,696	190.38%	0	0	N/A	15,048	43,696	190.38%
84	Westmont	24,139	32,315	33.87%	0	0	N/A	24,139	32,315	33.87%
85	Windsong	16,246	38,106	134.56%	0	0	N/A	16,246	38,106	134.56%
86	Woodmere	324,993	300,016	(7.69%)	609,374	611,217	0.30%	934,367	911,233	(2.48%)
87	Wootens	2,362	7,029	197.59%	0	0	N/A	2,362	7,029	197.59%
88	Zephyr Shores	52,156	71,962	37.97%	115,246	87,669	(23.93%)	167,402	159,631	(4.64%)
	<b>TOTAL - UNIFORM PLANTS</b>	<b>12,748,998</b>	<b>14,391,881</b>	<b>12.89%</b>	<b>10,637,128</b>	<b>11,050,966</b>	<b>3.89%</b>	<b>23,386,126</b>	<b>25,442,847</b>	<b>8.79%</b>
	<b>Non-Uniform Plants</b>									
89	Buena Ventura Lakes	1,234,259	1,234,259	0.00%	2,780,493	2,780,493	0.00%	4,014,752	4,014,752	0.00%
90	Deep Creek	1,574,643	1,574,643	0.00%	1,798,389	1,798,389	0.00%	3,373,032	3,373,032	0.00%
91	Enterprise	72,518	72,518	0.00%	51,284	51,284	0.00%	123,802	123,802	0.00%
92	Geneva Lake Estates	30,080	30,080	0.00%	0	0	N/A	30,080	30,080	0.00%

**COMPARISON OF WATER AND SEWER PRESENT UNIFORM REVENUES TO PRESENT MODIFIED STAND ALONE REVENUES - 1996**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
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 Simple Ave.  13 Month Ave.   
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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	1996 Water Present Revenues			1996 Sewer Present Revenues			1996 Combined Present Revenues			
Line No.	Plant	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase	Uniform	Modified Stand Alone	Percent Increase
93	Keystone Club Estates	29,841	29,841	0.00%	0	0	N/A	29,841	29,841	0.00%
94	Lakeside	14,410	14,410	0.00%	0	0	N/A	14,410	14,410	0.00%
95	Lehigh	2,033,516	2,033,516	0.00%	2,588,705	2,588,705	0.00%	4,622,221	4,622,221	0.00%
96	Marco Island	7,796,653	7,796,653	0.00%	3,008,167	3,008,167	0.00%	10,804,820	10,804,820	0.00%
97	Palm Valley	37,934	37,934	0.00%	0	0	N/A	37,934	37,934	0.00%
98	Remington Forest	21,193	21,193	0.00%	0	0	N/A	21,193	21,193	0.00%
99	Spring Gardens	19,943	19,943	0.00%	28,739	28,739	0.00%	48,682	48,682	0.00%
100	Tropical Park	0	0	N/A	45,402	45,402	0.00%	45,402	45,402	0.00%
101	Valencia Terrace	47,303	47,303	0.00%	67,794	67,794	0.00%	115,097	115,097	0.00%
	<b>TOTAL - NON-UNIFORM PLANTS</b>	<b>12,912,293</b>	<b>12,912,293</b>	<b>0.00%</b>	<b>10,368,973</b>	<b>10,368,973</b>	<b>0.00%</b>	<b>23,281,266</b>	<b>23,281,266</b>	<b>0.00%</b>
	<b>TOTAL - FPSC PLANTS</b>	<b>25,661,291</b>	<b>27,304,174</b>	<b>6.40%</b>	<b>21,006,101</b>	<b>21,419,939</b>	<b>1.97%</b>	<b>46,667,392</b>	<b>48,724,113</b>	<b>4.41%</b>

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**SUMMARY OF FPSC JURISDICTIONAL OPERATING INCOME UNDER PRESENT RATES - ALTERNATIVES 1, 2 AND 3 - 1994 INTERIM WATER AND SEWER**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/94  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a FPSC jurisdictional overall financial summary schedule of water and sewer for all FPSC systems filed in this docket for the three test periods.

FPSC

Schedule: B-1(W), B-2(S) Summary  
 Page 1 of 1  
 Preparer: Kimball

Line No.	Description	(1)	(2)	(3)	(4)	1994 UTILITY ADJUSTED PRESENT OPERATING INCOME					
		ALT. 1			ALT. 2			ALT. 3			
		CAPPED STAND ALONE W/STAND ALONE INCREASES			CAPPED STAND ALONE W/UNIFORM INCREASES			UNIFORM W/UNIFORM INCREASES			
		Water	Sewer	Total	Water	Sewer	Total	Water	Sewer	Total	
1	<b>OPERATING REVENUES:</b>										
2	Water Sales		24,653,031	17,454,349	42,107,380	24,653,031	17,454,349	42,107,380	23,096,067	16,964,354	40,060,421
3	Other Revenue		402,222	750	402,972	402,222	750	402,972	402,222	750	402,972
4	<b>TOTAL OPERATING REVENUES</b>		25,055,253	17,455,099	42,510,352	25,055,253	17,455,099	42,510,352	23,498,289	16,965,104	40,463,393
6	Operation and Maintenance		13,968,429	9,663,830	23,652,258	13,968,429	9,663,830	23,652,258	13,968,429	9,663,830	23,652,258
7	Depreciation net of CIAC Amort		3,493,926	2,639,146	6,133,072	3,493,926	2,639,146	6,133,072	3,493,926	2,639,146	6,133,072
8	Amortization		(685)	(11,443)	(12,128)	(685)	(11,443)	(12,128)	(685)	(11,443)	(12,128)
9	Taxes Other Than Income		2,958,766	2,208,192	5,166,958	2,958,766	2,208,192	5,166,958	2,888,703	2,187,042	5,075,745
10	Provision for Income Taxes		256,174	(11,119)	245,055	256,174	(11,119)	245,055	(317,398)	(184,261)	(501,659)
11	<b>TOTAL OPERATING EXPENSES</b>		20,696,610	14,488,605	35,185,215	20,696,610	14,488,605	35,185,215	20,062,975	14,294,313	34,347,287
12	<b>NET OPERATING INCOME</b>		4,358,644	2,966,494	7,325,138	4,358,644	2,966,494	7,325,138	3,445,315	2,690,791	6,136,106
13	<b>RATE BASE</b>		64,789,101	47,904,634	112,693,735	64,789,101	47,904,634	112,693,735	64,789,101	47,904,634	112,693,735
14	<b>RATE OF RETURN</b>		6.73%	6.19%	6.50%	6.73%	6.19%	6.50%	5.32%	5.62%	5.44%

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**SUMMARY OF FPSC JURISDICTIONAL OPERATING INCOME UNDER PRESENT RATES - ALTERNATIVES 1 AND 2 - 1995 INTERIM WATER AND SEWER**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/95

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a FPSC jurisdictional overall financial summary schedule of water and sewer for all FPSC systems filed in this docket for the three test periods.

Line No.	(1) Description	(2) 1995 UTILITY ADJUSTED PRESENT OPERATING INCOME					
		(3) ALT. 1			(3) ALT. 2		
		(4) CAPPED STAND ALONE W/WATER	(4) STAND ALONE INCREASES	(4) TOTAL	(4) CAPPED STAND ALONE W/WATER	(4) UNIFORM INCREASES	(4) TOTAL
1	<b>OPERATING REVENUES:</b>						
2	Water Sales	25,565,493	18,088,809	43,654,302	25,565,493	18,088,809	43,654,302
3	Other Revenue	414,285	0	414,285	414,285	0	414,285
4	<b>TOTAL OPERATING REVENUES</b>	<b>25,979,778</b>	<b>18,088,809</b>	<b>44,068,587</b>	<b>25,979,778</b>	<b>18,088,809</b>	<b>44,068,587</b>
6	Operation and Maintenance	14,818,775	10,802,488	25,621,262	14,818,775	10,802,488	25,621,262
7	Depreciation net of CIAC Amort	4,051,984	2,962,138	7,014,122	4,051,984	2,962,138	7,014,122
8	Amortization	(688)	(11,548)	(12,236)	(688)	(11,548)	(12,236)
9	Taxes Other Than Income	3,158,489	2,393,498	5,551,986	3,158,489	2,393,498	5,551,986
10	Provision for Income Taxes	(279,521)	(471,491)	(751,013)	(279,521)	(471,491)	(751,013)
11	<b>TOTAL OPERATING EXPENSES</b>	<b>21,749,038</b>	<b>15,675,084</b>	<b>37,424,122</b>	<b>21,749,038</b>	<b>15,675,084</b>	<b>37,424,122</b>
12	<b>NET OPERATING INCOME</b>	<b>4,230,740</b>	<b>2,413,725</b>	<b>6,644,465</b>	<b>4,230,740</b>	<b>2,413,725</b>	<b>6,644,465</b>
13	<b>RATE BASE</b>	<b>78,471,088</b>	<b>51,239,764</b>	<b>129,710,852</b>	<b>78,471,088</b>	<b>51,239,764</b>	<b>129,710,852</b>
14	<b>RATE OF RETURN</b>	<b>5.39%</b>	<b>4.71%</b>	<b>5.12%</b>	<b>5.39%</b>	<b>4.71%</b>	<b>5.12%</b>

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**SUMMARY OF FPSC JURISDICTIONAL OPERATING INCOME UNDER PRESENT RATES - ALTERNATIVES 1, 2 AND 3 - 1996 FINAL WATER AND SEWER**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/96  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a FPSC jurisdictional overall financial summary schedule of water and sewer for all FPSC systems filed in this docket for the three test periods.

FPSC  
 Schedule: B-1(W), B-2(S) Summary  
 Page 1 of 1  
 Preparer: Kimball

Line No.	(1) Description	(2) 1996 UTILITY ADJUSTED PRESENT OPERATING INCOME								
		ALT. 1			ALT. 2			ALT. 3		
		(2) CAPPED STAND ALONE	(3) W/STAND ALONE FINAL	(4) Total	(2) CAPPED STAND ALONE	(3) W/CAPPED STAND ALONE FINAL	(4) Total	(2) CAPPED STAND ALONE	(3) W/UNIFORM FINAL	(4) Total
	Water	Sewer	Total	Water	Sewer	Total	Water	Sewer	Total	
1	OPERATING REVENUES:									
2	Water Sales	27,304,174	21,419,939	48,724,113	27,304,174	21,419,939	48,724,113	27,304,174	21,419,939	48,724,113
3	Other Revenue	497,630	0	497,630	497,630	0	497,630	497,630	0	497,630
4	<b>TOTAL OPERATING REVENUES</b>	<b>27,801,804</b>	<b>21,419,939</b>	<b>49,221,743</b>	<b>27,801,804</b>	<b>21,419,939</b>	<b>49,221,743</b>	<b>27,801,804</b>	<b>21,419,939</b>	<b>49,221,743</b>
6	Operation and Maintenance	16,213,385	12,875,732	29,089,118	16,213,385	12,875,732	29,089,118	16,213,385	12,875,732	29,089,118
7	Depreciation net of CIAC Amort	4,912,693	3,727,828	8,640,521	4,912,693	3,727,828	8,640,521	4,912,693	3,727,828	8,640,521
8	Amortization	292,473	(11,655)	280,818	292,473	(11,655)	280,818	292,473	(11,655)	280,818
9	Taxes Other Than Income	3,736,304	3,043,892	6,780,196	3,736,304	3,043,892	6,780,196	3,736,304	3,043,892	6,780,196
10	Provision for Income Taxes	(1,224,882)	(1,211,726)	(2,436,608)	(1,224,882)	(1,211,726)	(2,436,608)	(1,224,882)	(1,211,726)	(2,436,608)
11	<b>TOTAL OPERATING EXPENSES</b>	<b>23,929,973</b>	<b>18,424,072</b>	<b>42,354,045</b>	<b>23,929,973</b>	<b>18,424,072</b>	<b>42,354,045</b>	<b>23,929,973</b>	<b>18,424,072</b>	<b>42,354,045</b>
12	<b>NET OPERATING INCOME</b>	<b>3,871,831</b>	<b>2,995,867</b>	<b>6,867,698</b>	<b>3,871,831</b>	<b>2,995,867</b>	<b>6,867,698</b>	<b>3,871,831</b>	<b>2,995,867</b>	<b>6,867,698</b>
13	<b>RATE BASE</b>	<b>95,252,212</b>	<b>62,770,852</b>	<b>158,023,064</b>	<b>95,252,212</b>	<b>62,770,852</b>	<b>158,023,064</b>	<b>95,252,212</b>	<b>62,770,852</b>	<b>158,023,064</b>
14	<b>RATE OF RETURN</b>	<b>4.06%</b>	<b>4.77%</b>	<b>4.35%</b>	<b>4.06%</b>	<b>4.77%</b>	<b>4.35%</b>	<b>4.06%</b>	<b>4.77%</b>	<b>4.35%</b>

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**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1994 INTERIM ALT 1 AND 2  
WATER**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/94  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC  
 Schedule: B-1(W) Summary  
 Page 1 of 4  
 Preparer: Judy Kimball  
 Supporting Schedules: B-1(W)

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
WATER PLANTS		1994 PRESENT OPERATING INCOME										
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income	
		Water Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses		
<b>Uniform Plants</b>												
1	Amelia Island	465,489	6,493	471,982	270,155	46,967	(1,993)	42,038	21,027	378,194	93,788	
2	Apache Shores	36,288	635	36,923	26,576	4,495	(37)	3,892	(487)	34,438	2,484	
3	Apple Valley	166,885	4,310	171,195	157,890	31,843	0	27,113	(30,061)	166,785	(15,590)	
4	Bay Lake Estates	26,062	230	26,292	20,923	3,163	0	2,890	(1,495)	25,480	812	
5	Beacon Hills	569,308	17,785	587,093	446,325	76,890	0	48,291	(25,481)	546,024	41,069	
6	Beecher's Point	33,646	135	33,781	27,203	5,340	0	3,290	(4,599)	31,235	2,546	
7	Burnt Store	344,736	4,635	349,371	158,303	69,240	0	62,034	(16,110)	273,467	75,904	
8	Carlton Village	27,164	1,045	28,209	25,276	4,025	0	3,344	(3,118)	29,529	(1,320)	
9	Chuluota	250,932	4,755	255,687	117,925	34,979	809	33,671	11,386	196,780	56,907	
10	Citrus Park	62,601	4,280	66,881	53,807	7,216	0	6,073	(1,481)	65,805	1,276	
11	Citrus Springs	501,861	6,100	507,961	248,397	58,035	0	72,061	19,450	397,943	110,018	
12	Crystal River Hight.	33,481	630	34,111	19,222	879	0	2,230	4,190	26,521	7,590	
13	Daetwyler Shores	36,034	390	36,424	30,187	4,002	509	4,140	(2,483)	36,346	78	
14	DeFona	4,308,992	123,801	4,432,793	2,840,559	515,188	0	436,310	72,685	3,864,742	568,052	
15	Doi Ray Manor	31,943	390	32,333	29,978	3,391	384	3,863	(3,602)	34,014	(1,681)	
16	Druid Hills	79,998	780	80,778	54,351	14,558	894	12,169	(6,525)	75,447	5,331	
17	East Uk Harris Est	29,686	235	29,921	23,949	3,673	0	4,046	(1,448)	30,220	(299)	
18	Fern Park	42,715	1,030	43,745	30,484	5,784	0	4,150	(521)	39,896	3,849	
19	Fern Terrace	24,049	590	24,639	21,712	4,704	0	3,173	(3,445)	26,143	(1,504)	
20	Fisherman's Haven	24,447	2,615	27,062	32,248	2,773	0	2,403	(4,635)	32,588	(5,526)	
21	Fountains	25,070	295	25,365	20,340	7,715	0	3,478	(5,782)	25,770	(405)	
22	Fox Run	59,446	495	59,941	42,464	13,328	0	10,607	(8,997)	57,403	2,538	
23	Friendly Center	6,987	75	7,062	5,370	669	0	747	(55)	6,731	331	
24	Golden Terrace	27,637	210	27,847	21,415	4,247	0	2,407	(1,587)	26,482	1,365	
25	Gospel Island Est	5,011	0	5,011	7,593	(185)	0	803	(1,338)	6,873	(1,862)	
26	Grand Terrace	52,225	590	52,815	18,935	3,269	0	4,188	8,559	34,952	17,863	
27	Harmony Homee	19,200	870	20,070	16,186	3,156	0	2,324	(1,815)	20,051	19	
28	Hermits Cove	46,614	405	47,019	32,453	9,835	0	7,825	(4,878)	44,838	2,084	
29	Hobby Hills	25,496	1,170	26,666	14,195	2,723	0	2,538	2,007	21,463	5,203	
30	Holiday Haven	28,996	325	29,321	34,110	1,887	0	3,041	(4,218)	34,820	(5,499)	

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**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1994 INTERIM ALT 1 AND 2  
WATER**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/94

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year.

FPSC

Schedule: B-1(W) Summary

Page 2 of 4

Preparer: Judy Kimball

Supporting Schedules: B-1(W)

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
WATER PLANTS		1994 PRESENT OPERATING INCOME										
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income	
		Water Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses		
<b>Uniform Plants</b>												
1	Holiday Heights	18,110	165	18,275	12,108	3,077	0	1,917	(807)	16,295	1,980	
2	Imperial Mobile Terr	40,558	490	41,048	36,008	5,651	0	5,717	(4,159)	43,217	(2,169)	
3	Intercession City	108,379	1,760	110,139	55,765	11,684	0	11,813	7,366	66,628	23,511	
4	Interlachen /Park Manor	60,377	1,120	61,497	47,608	7,409	0	6,658	(2,578)	59,087	2,400	
5	Jungle Den	26,356	340	26,696	21,278	1,923	0	1,763	232	25,196	1,500	
6	Keystone Heights	260,083	4,085	264,168	149,895	42,905	0	38,330	(5,160)	225,970	38,198	
7	Kingswood	17,404	540	17,944	13,086	1,129	0	1,169	770	16,144	1,800	
8	Lake Ajay Estates	75,517	530	76,047	47,239	6,865	0	8,435	1,322	63,862	12,185	
9	Lake Brantley	18,013	350	18,363	14,599	2,423	0	2,176	(1,095)	16,104	259	
10	Lake Conway Park	23,435	435	23,870	19,228	2,281	200	2,413	(941)	23,181	689	
11	Lake Harriet Estates	49,513	1,240	50,753	49,226	6,497	0	5,740	(6,008)	55,453	(4,700)	
12	Lakeview Villas	6,502	165	6,667	4,651	845	0	825	(186)	6,135	532	
13	Leilani Heights	76,103	2,700	78,803	70,355	12,564	0	9,105	(8,854)	83,170	(4,367)	
14	Leisure Lakes	49,053	345	49,398	39,631	7,446	0	4,754	(2,971)	48,861	537	
15	Marco Shores	148,588	2,105	150,693	137,285	37,454	0	20,119	(31,071)	163,787	(13,084)	
16	Marion Oaks	916,046	13,815	929,861	343,574	102,141	0	135,418	72,870	654,002	275,859	
17	Meredith Manor	143,347	3,765	147,112	105,073	23,150	0	15,661	(5,316)	136,509	8,543	
18	Morningview	15,961	60	16,021	10,572	2,495	0	1,501	(578)	13,989	2,032	
19	Oak Forest	34,202	260	34,462	25,269	3,847	0	3,280	25	32,421	2,041	
20	Oakwood	47,454	1,505	48,959	38,883	3,988	0	3,244	525	46,640	2,319	
21	Palisades	54,606	620	55,226	13,722	11,976	0	3,182	4,193	33,073	22,153	
22	Palm Port	24,219	640	24,859	21,476	4,234	(593)	2,326	(2,107)	25,337	(478)	
23	Palm Terrace	405,299	4,245	409,544	256,406	18,942	0	25,300	37,913	338,581	70,963	
24	Palms Mobile Home	10,829	255	11,084	14,701	4,546	0	1,731	(5,527)	15,451	(4,367)	
25	Picciola Island	25,099	320	25,419	39,104	5,432	188	3,276	(10,503)	37,496	(12,079)	
26	Pine Ridge	243,635	4,250	247,885	126,091	30,401	0	46,142	(11,233)	191,400	56,485	
27	Pine Ridge Estates	85,303	1,620	86,923	38,057	6,358	0	8,438	8,439	63,293	23,630	
28	Piney Woods	41,566	650	42,216	32,611	9,503	0	4,725	(5,127)	41,712	504	
29	Point O' Woods	89,215	900	90,115	49,476	18,334	0	7,243	(975)	74,078	16,037	

(Continued...)

**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1994 INTERIM ALT 1 AND 2  
WATER**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/94

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year.

FPSC

Schedule: B-1(W) Summary

Page 3 of 4

Preparer: Judy Kimbell

Supporting Schedules: B-1(W)

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
WATER PLANTS		1994 PRESENT OPERATING INCOME										
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income	
		Water Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses		
<b>Uniform Plants</b>												
1	Pomona Park	40,501	1,225	41,726	31,401	6,967	0	5,325	(3,156)	40,537	1,189	
2	Postmaster Village	53,234	785	54,019	33,747	6,729	0	6,361	(366)	46,469	7,550	
3	Quail Ridge	10,326	160	10,486	6,109	4,144	0	853	(2,406)	8,701	1,785	
4	River Grove	39,944	405	40,349	23,195	4,651	0	4,067	1,765	33,696	6,651	
5	River Park	72,607	905	73,512	54,125	11,647	0	10,315	(4,702)	71,385	2,127	
6	Rosemont/Rolling Green	72,882	585	73,467	29,483	13,838	0	10,532	1,347	56,200	16,267	
7	Salt Springs	164,035	455	164,490	23,428	20,193	0	16,038	32,279	81,837	72,553	
8	Samira Villas	5,699	0	5,699	2,682	122	0	565	753	4,121	1,578	
9	Silver Lake Est/Western Shores	185,641	3,495	189,136	192,184	21,732	(522)	28,702	(26,996)	215,100	(25,964)	
10	Silver Lake Oaks	12,818	595	13,413	9,336	2,104	0	2,011	(1,051)	12,400	1,013	
11	Skycrest	23,897	680	24,577	18,790	9,203	0	3,015	(6,495)	24,514	63	
12	St. John's Highlands	19,213	175	19,388	15,690	2,938	0	2,232	(1,477)	19,383	5	
13	Stone Mountain	6,609	0	6,609	7,596	705	0	650	(1,140)	7,811	(1,202)	
14	Sugar Mill	190,127	1,050	191,177	126,005	23,977	0	20,284	495	170,761	20,416	
15	Sugar Mill Woods	351,814	15,165	366,979	287,740	82,707	0	101,779	(78,864)	393,361	(26,382)	
16	Sunny Hills	160,224	2,130	162,354	90,367	31,278	0	27,507	(7,314)	141,838	20,516	
17	Sunshine Parkway	63,960	60	64,020	27,425	6,238	0	3,863	6,304	43,630	20,190	
18	Tropical Park	118,961	3,423	122,384	113,193	14,728	0	12,636	(11,495)	129,262	(6,878)	
19	University Shores	687,261	27,445	714,706	603,292	26,498	(860)	57,765	(16,575)	670,121	44,585	
20	Venetian Village	27,569	370	27,939	29,654	4,177	336	3,807	(5,626)	32,346	(4,407)	
21	Welaka/Saratoga Harbour	43,780	515	44,295	24,285	4,815	0	4,822	2,327	36,249	8,046	
22	Westmont	30,853	1,030	31,883	34,615	1,955	0	2,183	(3,106)	35,648	(3,763)	
23	Windsong	38,790	535	39,325	26,024	4,448	0	3,403	317	34,192	5,133	
24	Woodmere	286,511	5,310	291,821	208,999	46,355	0	24,796	(6,758)	273,392	18,429	
25	Woolens	6,864	90	6,954	7,241	456	0	692	(683)	7,695	(801)	
26	Zephyr Shores	57,817	1,540	59,357	97,416	10,544	0	6,291	(23,724)	90,526	(31,171)	
27	<b>TOTAL - WATER UNIFORM</b>	<b>13,279,706</b>	<b>302,642</b>	<b>13,582,350</b>	<b>8,805,524</b>	<b>1,704,138</b>	<b>(685)</b>	<b>1,556,047</b>	<b>(122,547)</b>	<b>11,844,477</b>	<b>1,637,873</b>	

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**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1994 INTERIM ALT 1 AND 2  
WATER**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/94  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC  
 Schedule: B-1(W) Summary  
 Page 4 of 4  
 Preparer: Judy Kimball  
 Supporting Schedules: B-1(W)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	WATER PLANTS			1994 PRESENT OPERATING INCOME							
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income
		Water Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses	
<b>Non-Uniform Plants</b>											
1	Buena Ventura Lakes	0	0	0	0	0	0	0	0	0	0
2	Deep Creek	1,468,506	16,474	1,484,982	1,126,756	78,828	0	137,687	18,492	1,361,762	123,221
3	Enterprise	68,705	1,055	69,760	22,734	3,343	0	4,229	14,555	44,861	24,899
4	Geneva Lake Estates	29,431	495	29,926	17,404	2,928	0	3,378	854	24,564	5,362
5	Keystone Club Estates	33,432	1,070	34,502	26,244	5,506	0	5,015	(4,015)	32,750	1,752
6	Lakeside	0	0	0	0	0	0	0	0	0	0
7	Lehigh	1,967,227	54,783	2,022,010	1,245,702	220,811	0	234,110	810	1,701,433	320,577
8	Marco Island	7,751,289	24,250	7,775,539	2,686,760	1,442,699	0	976,127	404,804	5,510,390	2,265,149
9	Palm Valley	39,100	1,077	40,177	39,078	33,360	0	37,554	(52,136)	57,857	(17,680)
10	Remington Forest	15,631	376	16,007	18,227	2,313	0	2,620	(4,644)	18,516	(2,509)
11	Spring Gardens	0	0	0	0	0	0	0	0	0	0
12	Valencia Terrace	0	0	0	0	0	0	0	0	0	0
13	<b>TOTAL - WATER NON-UNIFORM</b>	<b>11,373,323</b>	<b>99,581</b>	<b>11,472,904</b>	<b>5,182,905</b>	<b>1,789,788</b>	<b>0</b>	<b>1,400,719</b>	<b>376,721</b>	<b>8,752,133</b>	<b>2,720,771</b>
14	<b>TOTAL - WATER FPSC PLANTS</b>	<b>24,653,031</b>	<b>402,222</b>	<b>25,055,253</b>	<b>13,968,429</b>	<b>3,493,926</b>	<b>(685)</b>	<b>2,958,766</b>	<b>256,174</b>	<b>20,096,610</b>	<b>4,358,644</b>

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**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1994 INTERIM ALT 1 AND 2**

**SEWER**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/94

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC

Schedule: B-2(S) Summary

Page 1 of 3

Preparer: Judy Kimball

Supporting Schedules: B-2(S)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>SEWER PLANTS</b>				<b>1994 - PRESENT OPERATING INCOME</b>						

Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income
		Sewer Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses	
<b>Uniform Plants</b>											
1	Ameia Island	895,699	0	895,699	439,846	182,659	(9,112)	112,463	2,626	728,481	167,218
2	Apache Shores	35,335	0	35,335	26,557	4,728	(59)	4,636	(1,847)	34,015	1,320
3	Apple Valley	54,988	0	54,988	59,550	4,842	0	4,705	(7,068)	62,011	(7,023)
4	Beacon Hills	1,094,192	0	1,094,192	810,085	83,596	0	71,821	12,862	978,364	115,828
5	Beecher's Point	31,680	0	31,680	42,532	1,360	0	2,802	(6,620)	40,074	(8,394)
6	Burnt Store	206,521	0	206,521	124,693	7,797	0	27,092	5,829	185,211	41,310
7	Chukuola	92,544	0	92,544	82,176	44,618	0	27,888	(48,808)	108,075	(13,531)
8	Citrus Park	175,791	0	175,791	68,920	22,477	0	15,778	13,905	121,079	54,712
9	Citrus Springs	181,700	0	181,700	143,308	43,848	0	26,872	(30,864)	183,164	(1,464)
10	Dellona	2,368,521	0	2,368,521	1,056,483	569,682	0	366,376	(71,347)	1,921,193	447,328
11	Fisherman's Haven	51,558	0	51,558	57,775	13,868	0	8,310	(15,589)	64,353	(12,795)
12	Florida Cent. Comm. Park	157,785	45	157,830	100,315	25,068	0	22,446	(3,018)	144,833	12,997
13	Fox Run	60,095	0	60,095	72,083	14,729	0	10,472	(20,330)	78,955	(18,860)
14	Holiday Haven	39,985	0	39,985	41,231	15,164	0	3,893	(13,271)	48,817	(8,832)
15	Jungle Den	64,523	0	64,523	41,134	8,602	0	8,356	(3,710)	54,382	10,141
16	Leikani Heights	169,733	0	169,733	127,102	24,161	0	15,738	(5,354)	181,847	8,086
17	Leisure Lakes	33,915	0	33,915	32,880	3,344	0	3,202	(2,588)	36,827	(2,912)
18	Marco Shores	144,216	0	144,216	68,685	18,155	0	9,865	9,201	105,906	38,310
19	Marion Oaks	681,935	280	682,215	303,176	89,615	0	84,872	41,504	519,166	163,049
20	Meredit Manor	17,428	0	17,428	16,404	650	0	1,198	(561)	17,882	(264)
21	Morningview	26,585	0	26,585	18,245	5,631	0	2,193	(612)	25,457	1,128
22	Palm Port	39,503	0	39,503	49,313	7,173	(895)	4,555	(9,778)	50,369	(10,866)
23	Palm Terrace	287,594	0	287,594	214,409	19,049	0	20,144	6,578	280,179	27,415
24	Park Manor	32,355	0	32,355	20,102	2,016	(263)	2,458	2,860	26,972	5,383
25	Point O' Woods	70,424	0	70,424	40,380	7,614	0	7,907	2,284	58,185	12,239
26	Salt Springs	99,831	0	99,831	56,959	8,628	0	9,048	6,792	81,424	18,407
27	Silver Lake Oaks	16,016	0	16,016	16,720	1,847	0	2,137	(2,511)	18,193	(2,177)
28	South Forty	77,774	235	78,009	36,476	20,866	0	11,171	(2,436)	86,077	11,932
29	Sugar Mill	195,177	0	195,177	139,687	18,450	0	20,432	(887)	177,861	17,496
30	Sugar Mill Woods	509,487	0	509,487	381,383	7,459	0	99,866	(3,228)	485,479	24,008

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**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1994 INTERIM ALT 1 AND 2  
SEWER**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/94

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC

Schedule: B-2(S) Summary

Page 2 of 3

Preparer: Judy Kimball

Supporting Schedules: B-2(S)

			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
			1994 - PRESENT OPERATING INCOME										
SEWER PLANTS													
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income		
		Sewer Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expense			
<b>Uniform Plants</b>													
1	Sunny Hills	105,723	0	105,723	89,108	14,543	0	11,191	(528)	94,314	11,409		
2	Sunshine Parkway	97,406	0	97,406	41,529	21,728	0	6,056	(3,158)	66,156	31,250		
3	University Shores	1,407,465	0	1,407,465	959,641	163,834	(1,440)	115,859	(28,882)	1,209,003	198,462		
4	Venetian Village	58,828	0	58,828	31,418	3,270	326	4,384	6,324	45,702	12,926		
5	Woodmere	601,168	0	601,168	411,055	84,124	0	66,487	(14,359)	549,307	51,861		
6	Zephyr Shores	87,669	0	87,669	93,576	16,925	0	12,181	(20,069)	102,613	(14,944)		
7	<b>TOTAL - SEWER UNIFORM</b>	<b>10,270,949</b>	<b>560</b>	<b>10,271,509</b>	<b>6,294,937</b>	<b>1,582,140</b>	<b>(11,443)</b>	<b>1,226,625</b>	<b>(206,903)</b>	<b>8,086,366</b>	<b>1,386,154</b>		

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**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1994 INTERIM ALT 1 AND 2  
SEWER**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/94  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC  
 Schedule: B-2(S) Summary  
 Page 3 of 3  
 Preparer: Judy Kimball  
 Supporting Schedules: B-2(S)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	SEWER PLANTS			1994 - PRESENT OPERATING INCOME							
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income
		Sewer Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses	
<b>Non-Uniform Plants</b>											
1	Buena Ventura Lakes	0	0	0	0	0	0	0	0	0	0
2	Deep Creek	1,692,494	0	1,692,494	1,188,818	9,480	0	165,419	112,014	1,475,730	216,764
3	Enterprise	47,208	0	47,208	67,914	995	0	3,968	(10,673)	62,224	(15,016)
4	Lehigh	2,461,859	25	2,461,884	1,242,783	350,769	0	333,739	22,277	1,949,567	512,317
5	Marco Island	2,946,794	0	2,946,794	821,039	685,251	0	470,437	90,357	2,067,064	879,710
6	Spring Gardens	0	0	0	0	0	0	0	0	0	0
7	Tropical Isles	35,045	165	35,210	48,340	10,511	0	7,984	(18,191)	48,644	(13,434)
8	Valencia Terrace	0	0	0	0	0	0	0	0	0	0
9	<b>TOTAL - SEWER NON-UNIFORM</b>	<b>7,183,400</b>	<b>190</b>	<b>7,183,590</b>	<b>3,368,693</b>	<b>1,057,006</b>	<b>0</b>	<b>981,606</b>	<b>186,784</b>	<b>5,603,249</b>	<b>1,580,341</b>
10	<b>TOTAL - SEWER FPSC PLANTS</b>	<b>17,454,349</b>	<b>750</b>	<b>17,455,099</b>	<b>9,663,830</b>	<b>2,639,146</b>	<b>(11,443)</b>	<b>2,206,182</b>	<b>(11,119)</b>	<b>14,488,605</b>	<b>2,966,494</b>

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**SUMMARY OF WATER FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1994 INTERIM ALT 3**  
**WATER**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/94

Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC

Schedule: B-1(W) Summary  
 Page 1 of 4  
 Preparer: Judy Kimball  
 Supporting Schedules: B-1(W)

Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income
		Water Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses	
<b>Uniform Plants</b>											
1	Amelia Island	557,605	6,493	564,098	270,155	46,967	(1,993)	46,183	54,962	416,274	147,824
2	Apache Shores	13,697	635	14,332	26,576	4,495	(37)	2,871	(8,947)	26,058	(10,626)
3	Apple Valley	212,231	4,310	216,541	157,890	31,843	0	29,154	(13,356)	205,531	11,010
4	Bay Lake Estates	12,125	230	12,355	20,923	3,163	0	2,263	(6,630)	19,719	(7,364)
5	Beacon Hills	807,381	17,785	825,166	446,325	78,890	0	59,004	82,223	644,441	180,724
6	Beecher's Point	13,278	135	13,413	27,203	5,340	0	2,373	(12,102)	22,815	(9,402)
7	Burnt Store	104,712	4,635	109,347	158,303	69,240	0	51,233	(104,533)	174,243	(84,896)
8	Carlton Village	21,552	1,945	22,597	25,276	4,025	0	3,092	(5,184)	27,209	(4,612)
9	Chuluota	118,755	4,755	123,510	117,925	34,979	809	27,723	(37,297)	144,139	(20,629)
10	Citrus Park	53,459	4,280	57,739	53,807	7,216	0	5,962	(4,859)	61,826	(4,087)
11	Citrus Springs	300,046	6,100	306,146	248,397	58,035	0	62,979	(54,896)	314,514	(8,368)
12	Crystal River Highl.	11,913	630	12,543	19,222	879	0	1,260	(3,755)	17,805	(5,062)
13	Daetwyler Shores	27,682	390	28,072	30,187	4,002	509	3,765	(5,569)	32,893	(4,821)
14	Deltona	4,758,743	123,801	4,882,544	2,940,559	515,188	0	456,549	238,369	4,060,865	831,880
15	Dol Ray Manor	21,058	390	21,448	29,978	3,391	384	3,373	(7,612)	29,514	(8,066)
16	Druid Hills	67,904	780	68,684	54,351	14,558	894	11,625	(10,980)	70,448	(1,764)
17	East Lk Harris Est	17,535	235	17,770	23,949	3,673	0	3,499	(5,925)	25,196	(7,426)
18	Fern Park	32,259	1,030	33,289	30,464	5,784	0	3,680	(4,373)	35,574	(2,285)
19	Fern Terrace	23,291	590	23,881	21,712	4,704	0	3,139	(3,725)	25,830	(1,949)
20	Fisherman's Haven	20,168	2,615	22,783	32,248	2,773	0	2,210	(6,411)	30,819	(8,036)
21	Fountains	5,179	295	5,474	20,340	7,715	0	2,583	(13,080)	17,548	(12,074)
22	Fox Run	19,243	495	19,738	42,464	13,328	0	8,798	(23,808)	40,783	(21,045)
23	Friendly Center	2,952	75	3,027	5,370	669	0	568	(1,542)	5,063	(2,036)
24	Golden Terrace	13,148	210	13,358	21,415	4,247	0	1,755	(6,925)	20,492	(7,134)
25	Gospel Island Est	1,294	0	1,294	7,593	(185)	0	636	(2,708)	5,336	(4,042)
26	Grand Terrace	21,510	590	22,100	18,935	3,269	0	2,806	(2,756)	22,254	(154)
27	Harmony Homes	11,965	870	12,835	18,186	3,156	0	1,999	(4,281)	17,060	(4,225)
28	Hermits Cove	18,493	405	18,898	32,453	9,535	0	6,360	(15,038)	33,310	(14,412)
29	Hobby Hills	13,989	1,170	15,159	14,195	2,723	0	2,020	(2,232)	16,706	(1,547)
30	Holiday Haven	12,474	325	12,799	34,110	1,887	0	2,297	(10,305)	27,990	(15,191)

(Continued...)

**SUMMARY OF WATER FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1994 INTERIM ALT 3  
WATER**

FPSC

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/94

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

Schedule: B-1(W) Summary

Page 2 of 4

Preparer: Judy Kimball

Supporting Schedules: B-1(W)

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
WATER PLANTS		1994 PRESENT OPERATING INCOME										
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income	
		Water Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses		
<b>Uniform Plants</b>												
1	Holiday Heights	9,966	165	10,131	12,108	3,077	0	1,551	(3,807)	12,926	(2,797)	
2	Imperial Mobile Terr	31,452	490	31,942	36,008	5,651	0	5,307	(7,513)	39,452	(7,510)	
3	Intercession City	35,297	1,760	37,057	55,765	11,684	0	8,524	(19,557)	56,417	(19,360)	
4	Intartachen /Park Manor	30,795	1,120	31,915	47,608	7,409	0	5,327	(13,476)	46,866	(14,953)	
5	Jungle Dan	10,186	340	10,526	21,278	1,923	0	1,035	(5,725)	18,511	(7,985)	
6	Keystone Heights	201,101	4,085	205,186	149,895	42,905	0	35,676	(26,688)	201,588	3,598	
7	Kingswood	8,272	540	8,812	13,086	1,129	0	748	(2,594)	12,368	(3,557)	
8	Lake Ajay Estates	22,579	530	23,109	47,239	6,865	0	6,053	(18,180)	41,877	(18,868)	
9	Lake Brantley	11,603	350	11,953	14,599	2,423	0	1,888	(3,456)	15,454	(3,501)	
10	Lake Conway Park	14,646	435	15,081	19,228	2,261	200	2,017	(4,179)	19,548	(4,467)	
11	Lake Harriet Estates	48,437	1,240	49,677	49,226	6,497	0	5,691	(6,405)	55,009	(5,332)	
12	Lakeview Villas	1,743	165	1,908	4,651	845	0	611	(1,938)	4,168	(2,260)	
13	Leilani Heights	76,949	2,700	79,649	70,355	12,564	0	9,143	(8,542)	83,520	(3,871)	
14	Leisure Lakes	23,921	345	24,266	39,631	7,446	0	3,623	(12,229)	38,471	(14,205)	
15	Marco Shores	56,239	2,105	58,344	137,285	37,454	0	15,964	(65,091)	125,611	(67,267)	
16	Marion Oaks	373,556	13,815	387,371	343,574	102,141	0	111,006	(128,979)	429,742	(42,371)	
17	Meredith Manor	136,384	3,765	140,149	105,073	23,150	0	15,348	(7,881)	135,690	4,459	
18	Morningview	7,707	60	7,767	10,572	2,495	0	1,129	(3,619)	10,577	(2,810)	
19	Oak Forest	23,911	260	24,171	25,269	3,847	0	2,817	(3,786)	26,167	(3,996)	
20	Oakwood	24,999	1,505	26,504	38,883	3,968	0	2,234	(7,747)	37,357	(10,653)	
21	Palisades	18,193	620	18,813	13,722	11,976	0	1,543	(9,221)	18,020	793	
22	Palm Port	12,386	640	13,026	21,476	4,234	(593)	1,793	(6,466)	20,445	(7,419)	
23	Palm Terrace	152,691	4,245	156,936	256,406	18,942	0	13,933	(55,145)	234,135	(77,199)	
24	Palms Mobile Home	5,584	255	5,839	14,701	4,546	0	1,495	(7,458)	13,283	(7,444)	
25	Picciola Island	21,803	320	22,123	39,104	5,432	188	3,128	(11,717)	36,135	(14,012)	
26	Pine Ridge	223,180	4,250	227,430	126,091	30,401	0	45,221	(18,769)	182,944	44,486	
27	Pine Ridge Estates	37,976	1,620	39,596	38,057	8,358	0	6,309	(8,996)	43,728	(4,132)	
28	Piney Woods	31,427	650	32,077	32,611	9,503	0	4,268	(8,862)	37,521	(5,444)	
29	Point O' Woods	44,605	900	45,505	49,476	16,334	0	5,236	(17,409)	55,637	(10,132)	

(Continued...)

**SUMMARY OF WATER FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1994 INTERIM ALT 3 WATER**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/94

Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC

Schedule: B-1(W) Summary  
 Page 3 of 4

Preparer: Judy Kimball  
 Supporting Schedules: B-1(W)

WATER PLANTS		1994 PRESENT OPERATING INCOME									
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income
		Water Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses	
<b>Uniform Plants</b>											
1	Pomona Park	24,613	1,225	25,838	31,401	6,967	0	4,610	(9,009)	33,968	(8,131)
2	Postmaster Village	27,178	785	27,963	33,747	6,729	0	5,188	(9,967)	35,598	(7,735)
3	Quail Ridge	3,079	160	3,239	6,109	4,144	0	527	(5,075)	5,705	(2,466)
4	River Grove	16,016	405	16,421	23,195	4,651	0	3,010	(7,049)	23,806	(7,385)
5	River Park	35,045	905	35,950	54,125	11,647	0	8,625	(18,539)	55,857	(19,907)
6	Rosemont/Rolling Green	29,458	585	30,043	29,483	13,838	0	8,578	(14,850)	37,249	(7,206)
7	Salt Springs	49,340	455	49,795	23,428	20,193	0	10,677	(9,974)	44,523	5,272
8	Samira Villas	1,935	0	1,935	2,682	122	0	395	(634)	2,565	(630)
9	Silver Lake Est/Western Shores	361,077	3,495	364,572	192,184	21,732	(522)	36,596	37,633	267,623	78,949
10	Silver Lake Oaks	3,821	595	4,416	9,336	2,104	0	1,606	(4,366)	8,681	(4,266)
11	Skycrest	15,516	680	16,196	18,790	9,203	0	2,638	(9,502)	21,049	(4,853)
12	St. John's Highlands	8,499	175	8,674	15,690	2,938	0	1,750	(5,424)	14,954	(6,280)
13	Stone Mountain	1,875	0	1,875	7,596	705	0	437	(2,694)	5,854	(3,979)
14	Sugar Mill	71,080	1,050	72,130	126,005	23,977	0	14,927	(43,361)	121,548	(49,418)
15	Sugar Mill Woods	705,198	15,165	720,363	287,740	82,707	0	117,681	51,319	539,447	180,916
16	Sunny Hills	72,360	2,190	74,490	90,367	31,278	0	23,553	(39,682)	105,516	(31,026)
17	Sunshine Parkway	33,618	60	33,678	27,425	6,238	0	2,498	(4,674)	31,287	2,391
18	Tropical Park	73,826	3,423	77,249	113,193	14,728	0	10,805	(28,123)	110,603	(33,354)
19	University Shores	745,687	27,445	773,132	603,292	26,498	(860)	60,395	4,949	694,273	78,859
20	Venetian Village	18,877	370	19,247	29,654	4,177	336	3,416	(8,830)	26,753	(9,506)
21	Welaka/Saratoga Harbour	15,018	515	15,533	24,285	4,815	0	3,528	(8,288)	24,359	(8,826)
22	Westmont	23,033	1,030	24,063	34,615	1,955	0	1,831	(5,967)	32,413	(8,350)
23	Windsong	16,496	535	17,031	26,024	4,448	0	2,400	(7,896)	24,976	(7,945)
24	Woodmere	309,991	5,310	315,301	208,999	46,355	0	25,852	1,892	283,096	32,203
25	Wootens	2,227	30	2,257	7,241	456	0	483	(2,401)	5,778	(3,521)
26	Zephyr Shores	44,752	1,540	46,292	97,416	10,544	0	5,703	(26,537)	85,127	(38,835)
27	<b>TOTAL - WATER UNIFORM</b>	<b>11,722,744</b>	<b>302,642</b>	<b>12,025,386</b>	<b>8,905,524</b>	<b>1,704,139</b>	<b>(665)</b>	<b>1,487,984</b>	<b>(996,119)</b>	<b>11,306,642</b>	<b>724,544</b>

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**SUMMARY OF WATER FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1994 INTERIM ALT 3  
WATER**

FPSC

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/94

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

Schedule: B-1(W) Summary

Page 4 of 4

Preparer: Judy Kimball

Supporting Schedules: B-1(W)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	WATER PLANTS			1994 PRESENT OPERATING INCOME							
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income
		Water Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses	
<b>Non-Uniform Plants</b>											
1	Buena Ventura Lakes	0	0	0	0	0	0	0	0	0	0
2	Deep Creek	1,468,506	16,474	1,484,982	1,126,756	78,828	0	137,667	18,492	1,361,762	123,221
3	Enterprise	68,705	1,055	69,760	22,734	3,343	0	4,229	14,555	44,861	24,899
4	Geneva Lake Estates	29,431	495	29,926	17,404	2,928	0	3,378	854	24,584	5,362
5	Keystone Club Estates	33,432	1,070	34,502	26,244	5,506	0	5,015	(4,015)	32,750	1,752
6	Lakeside	0	0	0	0	0	0	0	0	0	0
7	Lehigh	1,967,227	54,783	2,022,010	1,245,702	220,811	0	234,110	810	1,701,433	320,577
8	Marco Island	7,751,289	24,250	7,775,539	2,686,760	1,442,699	0	976,127	404,804	5,510,390	2,265,149
9	Palm Valley	39,100	1,077	40,177	39,078	33,360	0	37,664	(52,136)	57,857	(17,680)
10	Remington Forest	15,631	376	16,007	18,227	2,313	0	2,620	(4,644)	18,516	(2,509)
11	Spring Gardens	0	0	0	0	0	0	0	0	0	0
12	Valencia Terrace	0	0	0	0	0	0	0	0	0	0
13	<b>TOTAL - WATER NON-UNIFORM</b>	<b>11,373,323</b>	<b>99,581</b>	<b>11,472,904</b>	<b>5,182,905</b>	<b>1,789,788</b>	<b>0</b>	<b>1,400,719</b>	<b>378,721</b>	<b>8,752,133</b>	<b>2,720,771</b>
14	<b>TOTAL - WATER FPSC PLANTS</b>	<b>23,096,067</b>	<b>402,222</b>	<b>23,498,289</b>	<b>13,968,429</b>	<b>3,493,926</b>	<b>(685)</b>	<b>2,886,703</b>	<b>(317,389)</b>	<b>20,652,875</b>	<b>3,445,315</b>

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**SUMMARY OF SEWER FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1994 INTERIM ALT 3  
SEWER**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/94

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC

Schedule: B-2(S) Summary

Page 1 of 3

Preparer: Judy Kimball

Supporting Schedules: B-2(S)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SEWER PLANTS				1994 - PRESENT OPERATING INCOME							
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income
		Sewer Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses	
<b>Uniform Plants</b>											
1	Amelia Island	1,076,189	0	1,076,189	439,846	182,659	(9,112)	120,585	89,117	803,094	273,085
2	Apache Shores	24,340	0	24,340	26,557	4,728	(59)	4,141	(5,897)	29,470	(5,130)
3	Apple Valley	63,144	0	63,144	59,550	4,842	0	5,072	(4,081)	65,383	(2,239)
4	Beacon Hills	1,303,351	0	1,303,351	810,085	83,596	0	81,233	89,913	1,084,827	238,524
5	Beecher's Point	14,062	0	14,062	42,532	1,360	0	2,009	(13,110)	32,791	(18,729)
6	Burnt Store	200,595	0	200,595	124,693	7,797	0	26,828	3,446	182,761	37,834
7	Chuluota	44,655	0	44,655	82,176	44,618	0	25,733	(86,250)	86,278	(41,823)
8	Citrus Park	90,204	0	90,204	68,920	22,477	0	11,924	(17,624)	65,696	4,506
9	Citrus Springs	206,391	0	206,391	143,908	43,848	0	26,073	(21,032)	184,197	14,194
10	Deltona	1,759,284	0	1,759,284	1,056,483	569,682	0	338,960	(296,784)	1,808,341	89,943
11	Fisherman's Haven	46,612	0	46,612	57,775	13,868	0	8,087	(17,421)	82,309	(15,697)
12	Florida Cent. Comm. Park	103,582	45	103,627	100,315	25,088	0	20,007	(22,984)	122,426	(18,799)
13	Fox Run	37,314	0	37,314	72,083	14,729	0	9,447	(28,722)	67,537	(30,223)
14	Holiday Haven	25,641	0	25,641	41,231	15,164	0	3,047	(18,555)	40,867	(15,246)
15	Jungle Den	27,562	0	27,562	41,134	8,602	0	6,693	(17,326)	39,103	(11,541)
16	Lellani Heights	152,010	0	152,010	127,102	24,161	0	14,941	(11,883)	154,321	(2,311)
17	Leisure Lakes	59,538	0	59,538	32,880	3,344	0	4,355	6,841	47,420	12,118
18	Marco Shores	94,584	0	94,584	68,685	18,155	0	7,631	(9,084)	85,387	9,197
19	Manion Oaks	417,609	280	417,889	303,176	89,615	0	72,977	(56,872)	409,696	7,993
20	Meredith Manor	14,344	0	14,344	16,404	650	0	1,059	(1,697)	16,417	(2,073)
21	Morningview	13,107	0	13,107	18,245	5,631	0	1,586	(5,577)	19,885	(6,778)
22	Palm Port	31,178	0	31,178	49,313	7,173	(895)	4,180	(12,845)	46,927	(15,749)
23	Palm Terrace	300,644	0	300,644	214,409	19,049	0	20,731	11,386	265,575	35,069
24	Park Manor	15,877	0	15,877	20,102	2,016	(263)	1,716	(3,411)	20,159	(4,282)
25	Point O' Woods	40,288	0	40,288	40,380	7,614	0	6,550	(8,818)	45,727	(5,439)
26	Salt Springs	78,235	0	78,235	56,959	8,628	0	8,074	(1,163)	72,497	5,738
27	Silver Lake Oaks	8,100	0	8,100	16,720	1,847	0	1,781	(5,427)	14,921	(6,821)
28	South Forty	44,744	235	44,979	36,476	20,866	0	9,684	(14,803)	52,423	(7,444)
29	Sugar Mill	181,228	0	181,228	139,687	18,450	0	19,804	(6,025)	171,915	9,313
30	Sugar Mill Woods	832,396	0	832,396	381,383	7,459	0	114,397	115,728	618,966	213,430

(Continued...)



**SUMMARY OF SEWER FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1994 INTERIM ALT 3  
SEWER**

FPSC

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/94

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

Schedule: B-2(S) Summary

Page 2 of 3

Preparer: Judy Kimball

Supporting Schedules: B-2(S)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SEWER PLANTS				1994 - PRESENT OPERATING INCOME							
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income
		Sewer Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expense	
<b>Uniform Plants</b>											
1	Sunny Hills	54,745	0	54,745	89,108	14,543	0	8,897	(18,307)	73,241	(18,496)
2	Sunshine Parkway	105,222	0	105,222	41,529	21,728	0	6,408	(278)	89,388	35,834
3	University Shores	1,588,836	0	1,588,836	959,641	163,834	(1,440)	124,020	37,924	1,263,980	304,856
4	Venetian Village	29,297	0	29,297	31,418	3,270	326	3,044	(4,482)	33,576	(4,279)
5	Woodmere	598,800	0	598,800	411,055	84,124	0	88,380	(15,231)	548,328	50,472
6	Zephyr Shores	115,246	0	115,246	93,576	16,925	0	13,422	(9,911)	114,012	1,234
7	<b>TOTAL - SEWER UNIFORM</b>	<b>9,800,954</b>	<b>560</b>	<b>9,801,514</b>	<b>6,294,837</b>	<b>1,582,140</b>	<b>(11,443)</b>	<b>1,206,475</b>	<b>(380,045)</b>	<b>8,091,064</b>	<b>1,110,480</b>

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**SUMMARY OF SEWER FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1994 INTERIM ALT 3  
SEWER**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/94

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC

Schedule: B-2(S) Summary

Page 3 of 3

Preparer: Judy Kimball

Supporting Schedules: B-2(S)

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SEWER PLANTS		1994 - PRESENT OPERATING INCOME										
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income	
		Sewer Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses		
<b>Non-Uniform Plants</b>												
1	Buena Ventura Lakes	0	0	0	0	0	0	0	0	0	0	0
2	Deep Creek	1,692,494	0	1,692,494	1,188,818	9,480	0	165,419	112,014	1,475,730	216,764	
3	Enterprise	47,208	0	47,208	67,914	995	0	3,988	(10,673)	62,224	(15,016)	
4	Lehigh	2,461,859	25	2,461,884	1,242,783	350,769	0	333,739	22,277	1,949,567	512,317	
5	Marco Island	2,946,794	0	2,946,794	821,039	685,251	0	470,437	90,357	2,067,064	879,710	
6	Spring Gardens	0	0	0	0	0	0	0	0	0	0	
7	Tropical Isles	35,045	165	35,210	48,340	10,511	0	7,964	(18,191)	48,644	(13,434)	
8	Valencia Terrace	0	0	0	0	0	0	0	0	0	0	
9	<b>TOTAL - SEWER NON-UNIFORM</b>	<b>7,183,400</b>	<b>160</b>	<b>7,183,590</b>	<b>3,368,893</b>	<b>1,057,006</b>	<b>0</b>	<b>981,596</b>	<b>196,794</b>	<b>5,603,249</b>	<b>1,580,341</b>	
10	<b>TOTAL - SEWER FPSC PLANTS</b>	<b>16,984,354</b>	<b>750</b>	<b>16,985,104</b>	<b>9,653,830</b>	<b>2,639,146</b>	<b>(11,443)</b>	<b>2,187,042</b>	<b>(184,281)</b>	<b>14,294,313</b>	<b>2,690,791</b>	

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**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1995 INTERIM ALT 1 AND 2  
WATER**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/95

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC

Schedule: B-1(W) Summary

Page 1 of 4

Preparer: Judy Kimball

Supporting Schedules: B-1(W)

Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income
		Water Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses	
<b>Uniform Plants</b>											
1	Amelia Island	481,885	6,690	488,575	295,477	51,059	(1,997)	44,265	18,070	404,874	83,701
2	Apache Shores	35,093	650	35,743	26,775	5,206	(38)	3,998	(1,493)	34,448	1,295
3	Apple Valley	174,272	4,460	178,732	147,638	36,682	0	29,093	(26,541)	186,871	(8,139)
4	Bay Lake Estates	28,728	230	28,958	24,133	3,430	0	3,193	(1,943)	28,814	144
5	Beacon Hills	590,907	18,370	609,277	472,747	119,208	0	51,703	(81,788)	581,870	27,407
6	Beecher's Point	29,919	135	30,054	39,560	7,249	0	3,413	(13,138)	37,084	(7,030)
7	Burnt Store	459,886	4,780	464,666	200,202	137,010	0	83,146	(48,112)	372,246	92,420
8	Carlton Village	27,799	1,070	28,869	25,973	6,862	0	3,400	(8,000)	30,227	(1,358)
9	Chuluota	242,801	4,915	247,716	129,030	37,138	809	34,749	3,039	204,766	42,950
10	Citrus Park	63,182	4,440	67,622	57,996	7,277	0	6,484	(3,149)	68,608	(986)
11	Citrus Springs	513,211	6,305	519,516	245,865	64,190	0	75,137	21,459	406,650	112,866
12	Crystal River Hight.	32,703	655	33,358	17,084	1,925	0	2,245	3,855	25,108	8,250
13	Daetwyler Shores	36,200	390	36,590	39,123	4,523	509	4,371	(6,213)	42,313	(5,723)
14	Deltona	4,583,939	127,950	4,711,889	3,103,138	617,428	0	469,111	(16,965)	4,172,712	539,177
15	Dol Ray Manor	31,512	390	31,902	25,841	3,664	385	4,237	(2,415)	31,712	190
16	Druid Hills	83,352	805	84,157	47,917	15,828	895	12,790	(3,488)	73,941	10,216
17	East Lk Harris Est	29,847	235	30,082	24,636	11,695	0	4,245	(9,865)	30,820	(538)
18	Fern Park	42,613	1,055	43,668	30,551	6,898	0	4,306	(1,526)	40,229	3,439
19	Fern Terrace	23,123	590	23,713	23,803	5,841	0	3,326	(5,652)	27,317	(3,804)
20	Fisherman's Haven	24,881	2,685	27,566	26,794	3,497	0	2,453	(3,793)	30,951	(3,385)
21	Fountains	19,048	295	19,343	19,272	8,050	0	3,222	(7,678)	22,868	(3,525)
22	Fox Run	61,818	510	62,328	34,980	13,913	0	11,327	(5,866)	54,551	7,777
23	Friendly Center	7,374	75	7,449	5,947	738	0	786	(174)	7,297	152
24	Golden Terrace	27,654	210	27,864	22,436	5,567	0	2,505	(3,378)	27,130	734
25	Gospel Island Est	5,503	0	5,503	6,241	(191)	0	840	(831)	6,258	(755)
26	Grand Terrace	42,857	600	43,457	18,302	3,604	0	3,816	4,783	30,505	12,952
27	Harmony Homes	21,114	895	22,009	18,671	3,944	0	2,621	(2,702)	22,533	(524)
28	Hermits Cove	45,528	420	45,948	30,057	10,275	0	7,922	(4,528)	43,726	2,222
29	Hobby Hills	23,339	1,195	24,534	15,386	3,161	0	2,531	471	21,549	2,985
30	Holiday Haven	28,047	325	28,372	33,117	2,232	0	3,062	(4,378)	34,033	(5,661)

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(Continued...)

**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1995 INTERIM ALT 1 AND 2  
WATER**

FPSC

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/95

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

Schedule: B-1(W) Summary

Page 2 of 4

Preparer: Judy Kimball

Supporting Schedules: B-1(W)

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
WATER PLANTS		1995 PRESENT OPERATING INCOME										
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income	
		Water Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses		
<b>Uniform Plants</b>												
1	Holiday Heights	18,838	165	19,003	14,118	3,871	0	2,074	(2,106)	17,958	1,045	
2	Imperial Mobile Terr	43,336	505	43,841	36,422	6,586	0	6,136	(3,858)	45,286	(1,445)	
3	Intercession City	103,349	1,830	105,179	48,986	12,816	0	11,761	7,550	81,114	24,065	
4	Interlachen /Park Manor	59,698	1,150	60,848	41,291	8,188	0	6,865	(794)	55,550	5,298	
5	Jungle Dan	27,010	340	27,350	22,123	2,276	0	1,832	(46)	26,185	1,165	
6	Keystone Heights	267,298	4,220	271,518	152,785	44,689	0	38,751	(4,019)	233,205	38,313	
7	Kingswood	17,148	555	17,703	12,973	1,358	0	1,157	586	16,067	1,616	
8	Lake Ajay Estates	58,933	545	59,478	44,868	9,377	0	8,631	(6,575)	56,301	3,177	
9	Lake Brambley	19,895	350	20,245	16,620	5,297	0	2,361	(3,638)	20,640	(395)	
10	Lake Conway Park	25,336	445	25,781	24,409	2,621	200	2,800	(2,544)	27,466	(1,705)	
11	Lake Harriet Estates	51,860	1,280	53,140	49,888	7,944	0	6,365	(6,445)	57,752	(4,612)	
12	Lakeview Villas	5,614	165	5,779	4,968	883	0	840	(861)	6,030	(251)	
13	Lailani Heights	78,801	2,800	81,601	64,202	15,784	0	9,380	(7,851)	81,495	106	
14	Leisure Lakes	51,053	360	51,413	50,672	8,453	0	5,279	(7,283)	57,121	(5,708)	
15	Marco Shores	171,075	2,180	173,255	137,942	47,228	0	24,153	(31,309)	178,014	(4,759)	
16	Marion Oaks	901,746	14,275	916,021	348,617	113,321	0	139,870	55,987	657,805	258,216	
17	Meredith Manor	145,404	3,890	149,294	99,512	26,190	0	16,306	(4,300)	137,708	11,586	
18	Morningview	15,156	60	15,216	12,638	3,417	0	1,574	(2,642)	14,967	229	
19	Oak Forest	36,368	260	36,628	22,960	5,617	0	3,497	(295)	31,780	4,848	
20	Oakwood	47,361	1,530	48,891	38,064	4,635	0	3,371	436	46,506	2,385	
21	Palisades	62,136	635	62,771	16,021	12,149	0	3,671	6,194	38,035	24,736	
22	Palm Port	24,392	650	25,042	20,656	5,441	(596)	2,406	(2,895)	25,012	30	
23	Palm Terrace	428,360	4,400	432,760	230,563	22,898	0	27,221	54,042	334,723	98,037	
24	Palms Mobile Home	11,179	255	11,434	22,495	4,799	0	2,256	(6,680)	20,871	(9,437)	
25	Picciola Island	26,247	320	26,567	23,732	4,837	188	3,439	(3,619)	28,577	(2,010)	
26	Pine Ridge	242,569	4,385	246,954	121,530	32,210	0	48,475	(13,614)	188,400	58,554	
27	Pine Ridge Estates	73,974	1,675	75,649	41,936	8,878	0	8,113	2,882	61,610	13,839	
28	Piney Woods	41,515	665	42,180	34,550	11,178	0	4,887	(7,153)	43,462	(1,282)	
29	Point O Woods	92,256	915	93,171	49,815	28,627	0	7,660	(8,742)	77,360	15,811	

(Continued...)

**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1995 INTERIM ALT 1 AND 2 WATER**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/95

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC

Schedule: B-1(W) Summary

Page 3 of 4

Preparer: Judy Kimball

Supporting Schedules: B-1(W)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
WATER PLANTS		1995 PRESENT OPERATING INCOME									
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income
		Water Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses	
<b>Uniform Plants</b>											
1	Pomona Park	36,777	1,265	38,042	31,118	7,172	0	5,430	(4,363)	39,327	(1,285)
2	Postmaster Village	55,519	810	56,329	33,959	9,694	0	6,589	(2,085)	48,177	8,152
3	Quall Ridge	12,020	160	12,180	7,833	4,200	0	965	(2,520)	10,498	1,682
4	River Grove	36,932	415	37,347	22,839	5,258	0	4,128	284	32,489	4,858
5	River Park	70,776	935	71,711	50,316	12,897	0	10,796	(4,707)	69,302	2,409
6	Rosemont/Rolling Green	73,715	305	74,020	26,784	14,383	0	11,134	2,284	54,585	19,435
7	Salt Springs	116,406	470	116,876	26,342	20,717	0	14,530	13,537	75,125	41,751
8	Samira Villas	6,352	0	6,352	3,417	167	0	653	655	4,893	1,459
9	Silver Lake Est/Western Shores	216,137	3,625	219,762	186,445	43,814	(522)	30,973	(32,605)	228,105	(8,343)
10	Silver Lake Oaks	11,523	610	12,133	10,151	2,398	0	2,012	(2,107)	12,454	(321)
11	Skycrest	23,054	695	23,749	19,533	15,777	0	3,042	(12,590)	25,782	(2,013)
12	St. John's Highlands	19,532	175	19,707	16,310	3,450	0	2,314	(1,955)	20,119	(412)
13	Stone Mountain	7,027	0	7,027	7,676	728	0	700	(1,028)	8,076	(1,049)
14	Sugar Mill	193,500	1,085	194,585	148,582	27,121	0	22,668	(13,368)	185,002	9,583
15	Sugar Mill Woods	411,489	15,680	427,169	344,229	89,331	0	114,381	(89,839)	458,302	(31,133)
16	Sunny Hills	167,807	2,195	170,002	88,874	32,855	0	28,896	(5,028)	145,596	24,406
17	Sunshine Parkway	61,126	60	61,186	32,822	10,700	0	4,182	(128)	47,576	13,610
18	Tropical Park	117,096	3,530	120,626	96,893	17,586	0	13,622	(8,190)	119,911	715
19	University Shores	704,939	28,355	733,294	628,404	40,347	(860)	60,473	(32,555)	695,009	37,485
20	Venetian Village	27,981	370	28,351	21,862	5,524	339	3,570	(3,582)	27,712	639
21	Welaka/Saratoga Harbour	43,010	530	43,540	27,185	5,509	0	5,188	326	38,211	5,329
22	Westmont	31,363	1,070	32,433	35,646	2,372	0	2,294	(3,587)	36,724	(4,291)
23	Windsong	38,106	545	38,651	25,010	4,879	0	3,577	150	33,616	5,035
24	Woodmere	300,016	5,490	305,506	217,454	52,726	0	26,229	(9,039)	287,370	18,136
25	Wootens	6,534	30	6,564	6,071	1,061	0	711	(1,633)	8,209	(1,645)
26	Zephyr Shores	71,962	1,585	73,547	84,757	12,314	0	7,326	(14,780)	89,637	(16,090)
27	<b>TOTAL - WATER UNIFORM</b>	<b>13,626,741</b>	<b>312,120</b>	<b>14,138,861</b>	<b>9,218,557</b>	<b>2,102,461</b>	<b>(888)</b>	<b>1,672,811</b>	<b>(421,472)</b>	<b>12,871,680</b>	<b>1,567,201</b>

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**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1995 INTERIM ALT 1 AND 2  
WATER**

FPSC

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/95

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

Schedule: B-1(W) Summary

Page 4 of 4

Preparer: Judy Kimball

Supporting Schedules: B-1(W)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	WATER PLANTS			1995 PRESENT OPERATING INCOME							
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income
		Water Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses	
<b>Non-Uniform Plants</b>											
1	Buena Ventura Lakes	0	0	0	0	0	0	0	0	0	0
2	Deep Creek	1,515,619	16,715	1,532,334	1,402,499	91,681	0	148,011	(81,263)	1,580,927	(28,583)
3	Enterprise	68,732	1,100	69,832	53,090	4,192	0	4,605	2,155	64,041	5,791
4	Geneva Lake Estates	29,144	510	29,654	20,272	3,219	0	3,584	(552)	26,833	3,121
5	Keystone Club Estates	28,934	1,100	30,034	25,456	6,586	0	5,111	(8,328)	30,823	(789)
6	Lakeside	13,954	45	13,999	13,954	12,775	0	995	(10,839)	18,885	(2,886)
7	Lehigh	1,977,053	54,335	2,031,388	1,297,812	274,459	0	246,512	(47,981)	1,770,793	280,595
8	Marco Island	7,983,331	24,990	8,008,321	2,867,795	1,501,374	0	1,025,451	367,215	5,551,836	2,456,485
9	Palm Valley	37,675	1,110	38,785	39,898	34,588	0	40,198	(54,077)	80,605	(21,820)
10	Remington Forest	19,224	370	19,594	19,936	2,686	0	3,052	(4,222)	21,453	(1,859)
11	Spring Gardens	19,306	1,725	21,031	12,973	2,855	0	1,715	500	18,042	2,989
12	Valencia Terrace	45,780	165	45,945	46,533	15,118	0	6,436	(12,647)	55,440	(9,495)
13	<b>TOTAL - WATER NON-UNIFORM</b>	<b>11,738,752</b>	<b>102,165</b>	<b>11,840,917</b>	<b>5,600,217</b>	<b>1,948,533</b>	<b>0</b>	<b>1,485,678</b>	<b>141,960</b>	<b>8,177,378</b>	<b>2,963,539</b>
14	<b>TOTAL - WATER FPSC PLANTS</b>	<b>25,565,483</b>	<b>414,285</b>	<b>25,979,778</b>	<b>14,818,775</b>	<b>4,051,984</b>	<b>(688)</b>	<b>3,158,488</b>	<b>(278,521)</b>	<b>21,748,038</b>	<b>4,230,740</b>

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**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1995 INTERIM ALT 1 AND 2  
SEWER**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/95

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC

Schedule: B-2(S) Summary

Page 1 of 3

Preparer: Judy Kimball

Supporting Schedules: B-2(S)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SEWER PLANTS			1995 - PRESENT OPERATING INCOME							

Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income
		Sewer Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses	
<b>Uniform Plants</b>											
1	Amelia Island	959,769	0	959,769	452,454	201,720	(9,117)	122,850	5,110	773,017	186,752
2	Apache Shores	35,518	0	35,518	24,225	5,016	(60)	4,844	(1,032)	32,995	2,523
3	Apple Valley	55,013	0	55,013	51,246	5,329	0	4,311	(3,888)	56,998	(1,985)
4	Beacon Hills	1,159,065	0	1,159,065	833,565	105,703	0	80,115	10,758	1,030,140	128,925
5	Beecher's Point	31,888	0	31,888	89,601	2,110	0	3,057	(17,631)	57,137	(25,248)
6	Burnt Store	244,039	0	244,039	186,084	10,239	0	32,069	(5,443)	222,939	21,100
7	Chuluota	93,457	0	93,457	65,627	49,964	0	29,844	(48,808)	96,629	(5,172)
8	Citrus Park	180,142	0	180,142	67,392	23,289	0	16,604	18,011	123,296	56,846
9	Citrus Springs	182,746	0	182,746	143,125	48,479	0	28,252	(30,055)	189,801	(7,055)
10	Dellona	2,403,981	0	2,403,981	990,916	652,422	0	387,567	(86,066)	1,944,839	459,142
11	Fisherman's Haven	51,572	0	51,572	47,229	16,459	0	8,842	(13,222)	58,306	(7,736)
12	Florida Cent. Comm. Park	161,868	0	161,868	102,650	28,261	0	25,080	(5,095)	150,895	10,973
13	Fox Run	62,168	0	62,168	70,291	13,812	0	11,205	(18,815)	76,493	(14,325)
14	Holiday Haven	40,011	0	40,011	43,598	27,994	0	3,968	(23,658)	51,922	(11,911)
15	Jungle Den	64,734	0	64,734	42,634	8,613	0	8,794	(4,238)	55,803	8,931
16	Lailani Heights	169,876	0	169,876	109,879	25,533	0	16,687	629	152,728	17,148
17	Leisure Lakes	33,915	0	33,915	50,873	4,463	0	3,836	(10,484)	48,688	(14,773)
18	Marco Shores	149,462	0	149,462	75,978	24,111	0	10,909	1,117	112,115	37,347
19	Marion Oaks	699,877	0	699,877	333,164	105,740	0	90,610	23,946	553,460	146,417
20	Meredith Manor	18,067	0	18,067	12,680	820	0	1,139	1,039	15,678	2,389
21	Morningsview	26,692	0	26,692	19,704	5,811	0	2,261	(1,170)	26,806	86
22	Palm Port	41,538	0	41,538	76,215	8,305	(936)	4,563	(20,140)	68,007	(26,469)
23	Palm Terrace	288,046	0	288,046	262,514	22,440	0	21,908	(14,397)	282,465	(4,419)
24	Park Manor	34,383	0	34,383	24,309	3,043	(267)	2,575	1,060	30,720	3,663
25	Point O' Woods	74,252	0	74,252	39,683	9,257	0	8,330	2,302	59,572	14,680
26	Salt Springs	101,996	0	101,996	61,607	9,211	0	9,810	3,324	85,763	16,243
27	Silver Lake Oaks	16,641	0	16,641	14,936	2,581	0	2,210	(2,124)	17,802	(961)
28	South Forty	81,869	0	81,869	37,734	21,968	0	11,987	(2,164)	89,325	12,344
29	Sugar Mill	197,957	0	197,957	156,425	20,311	0	22,804	(10,497)	189,133	8,824
30	Sugar Mill Woods	541,984	0	541,984	433,632	25,604	0	119,637	(31,454)	547,419	(5,435)

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(Continued...)



**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1995 INTERIM ALT 1 AND 2  
SEWER**

FPSC

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/95

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

Schedule: B-2(S) Summary

Page 2 of 3

Preparer: Judy Kimball

Supporting Schedules: B-2(S)

(1) SEWER PLANTS			(2) 1995 - PRESENT OPERATING INCOME								(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income									
		Sewer Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses										
<b>Uniform Plants</b>																				
1	Sunny Hills	106,502	0	106,502	65,694	15,569	0	12,015	271	93,550	12,952									
2	Sunshine Parkway	98,419	0	98,419	41,565	21,944	0	6,443	(2,695)	67,257	31,162									
3	University Shores	1,506,245	0	1,506,245	1,297,474	190,064	(1,497)	128,184	(168,575)	1,445,650	60,595									
4	Venstian Village	59,005	0	59,005	30,465	3,772	329	4,367	6,500	45,483	13,522									
5	Woodmere	605,569	0	605,569	483,071	89,091	0	74,072	(44,477)	601,757	3,812									
6	Zephyr Shores	87,669	0	87,669	101,293	18,760	0	13,405	(24,468)	109,010	(21,341)									
7	<b>TOTAL - SEWER UNIFORM</b>	<u>10,665,935</u>	<u>0</u>	<u>10,665,935</u>	<u>6,919,531</u>	<u>1,627,630</u>	<u>(11,548)</u>	<u>1,534,814</u>	<u>(514,236)</u>	<u>8,558,391</u>	<u>1,108,544</u>									

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**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1995 INTERIM ALT 1 AND 2  
SEWER**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/95

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC

Schedule: B-2(S) Summary

Page 3 of 3

Preparer: Judy Kimball

Supporting Schedules: B-2(S)

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SEWER PLANTS		1995 - PRESENT OPERATING INCOME										
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income	
		Sewer Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses		
<b>Non-Uniform Plants</b>												
1	Buena Ventura Lakes	0	0	0	0	0	0	0	0	0	0	0
2	Deep Creek	1,745,885	0	1,745,885	1,642,893	18,517	0	179,214	(53,147)	1,787,477		(41,592)
3	Enterprise	49,198	0	49,198	47,253	1,705	0	3,620	(2,150)	50,421		(1,223)
4	Lehigh	2,523,933	0	2,523,933	1,210,611	398,216	0	361,023	26,742	1,996,592		527,341
5	Marco Island	2,970,429	0	2,970,429	852,791	683,536	0	495,223	102,446	2,133,997		836,432
6	Spring Gardens	27,872	0	27,872	16,782	5,178	0	2,348	412	24,719		3,153
7	Tropical Isles	39,883	0	39,883	50,884	11,934	0	9,201	(18,794)	53,225		(13,342)
8	Valencia Terrace	65,674	0	65,674	61,743	15,222	0	8,054	(12,756)	72,263		(6,589)
9	<b>TOTAL - SEWER NON-UNIFORM</b>	<b>7,422,874</b>	<b>0</b>	<b>7,422,874</b>	<b>3,862,957</b>	<b>1,134,307</b>	<b>0</b>	<b>1,058,684</b>	<b>42,745</b>	<b>6,118,693</b>		<b>1,304,181</b>
10	<b>TOTAL - SEWER FPSC PLANTS</b>	<b>18,088,809</b>	<b>0</b>	<b>18,088,809</b>	<b>10,802,488</b>	<b>2,962,138</b>	<b>(11,548)</b>	<b>2,383,498</b>	<b>(471,481)</b>	<b>15,675,004</b>		<b>2,413,725</b>

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**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1996 FINAL ALT 1, 2, AND 3  
WATER**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/96  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC  
 Schedule: B-1(W) Summary  
 Page 1 of 4  
 Preparer: Judy Kimball  
 Supporting Schedules: B-1(W)

WATER PLANTS		1996 PRESENT OPERATING INCOME									
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income
		Water Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expense	
<b>Uniform Plants</b>											
1	Amelia Island	524,199	6,950	531,149	304,662	52,655	(1,997)	48,650	24,201	428,170	102,979
2	Apache Shores	35,093	690	35,783	28,431	5,807	(40)	4,366	(2,882)	35,882	(99)
3	Apple Valley	177,291	4,800	181,891	154,603	38,445	0	31,785	(30,478)	184,355	(12,464)
4	Bay Lake Estates	29,575	230	29,805	25,561	3,579	0	3,457	(2,375)	30,222	(417)
5	Beacon Hills	590,907	18,995	609,902	486,562	154,422	0	53,988	(101,768)	593,207	16,695
6	Beecher's Point	31,045	135	31,180	38,273	7,184	0	3,729	(12,135)	37,051	(5,871)
7	Burnt Store	620,401	4,955	625,356	209,964	180,941	0	102,566	(38,688)	454,783	170,573
8	Carlton Village	30,136	1,115	31,251	27,315	12,979	0	3,769	(12,440)	31,623	(372)
9	Chukota	246,494	5,080	251,574	134,112	55,614	801	37,744	(19,855)	208,416	43,158
10	Citrus Park	64,456	4,545	69,001	60,768	6,676	0	6,863	(3,908)	70,399	(1,398)
11	Citrus Springs	530,446	6,525	536,971	257,825	92,631	0	103,342	(9,112)	444,887	92,284
12	Crystal River Hight.	34,161	655	34,816	18,113	3,348	0	2,375	2,739	28,574	8,242
13	Dastwyler Shores	36,200	415	36,615	38,015	4,724	509	4,707	(5,954)	42,001	(5,386)
14	Deftona	4,689,786	132,240	4,822,026	3,220,056	707,260	0	500,039	(115,071)	4,312,263	509,743
15	Dol Ray Manor	30,333	415	30,748	27,137	4,267	396	4,580	(3,953)	32,426	(1,678)
16	Druid Hills	83,352	820	84,172	49,486	16,390	902	14,079	(4,985)	75,872	8,300
17	East Lk Harris Est	30,103	250	30,353	25,955	19,426	0	4,591	(18,922)	31,050	(697)
18	Fern Park	42,739	1,080	43,819	31,997	11,076	0	4,560	(7,719)	39,814	3,905
19	Fern Terrace	23,324	630	23,954	24,966	6,060	0	3,597	(6,272)	28,351	(4,397)
20	Fisherman's Haven	25,225	2,810	28,035	30,307	3,782	0	2,567	(4,481)	32,175	(4,140)
21	Fountains	20,557	310	20,867	20,580	7,954	0	3,590	(7,894)	24,430	(3,563)
22	Fox Run	63,932	525	64,457	36,592	14,630	0	12,873	(6,528)	57,587	6,890
23	Friendly Center	7,450	75	7,525	6,380	776	0	842	(353)	7,845	(120)
24	Golden Terrace	27,638	225	28,063	22,742	5,768	0	2,639	(3,625)	27,524	539
25	Gospel Island Est	5,503	0	5,503	6,747	(183)	0	915	(674)	6,805	(1,102)
26	Grand Terrace	42,857	630	43,487	19,240	3,669	0	4,032	4,437	31,377	12,110
27	Harmony Homes	21,155	935	22,090	18,671	4,462	0	2,817	(3,798)	23,216	(1,125)
28	Hermits Cove	45,528	435	45,963	31,596	11,683	0	9,188	(6,614)	45,782	171
29	Hobby Hills	23,339	1,245	24,584	16,231	3,788	0	2,854	(353)	22,499	2,086
30	Holiday Haven	28,047	340	28,387	32,555	2,434	0	3,271	(4,375)	33,885	(6,498)

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**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1996 FINAL ALT 1, 2, AND 3  
WATER**

Company: SSU / FPSC Jurisdiction - All Plants  
 Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/96  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC  
 Schedule: B-1(W) Summary  
 Page 2 of 4  
 Preparer: Judy Kimball  
 Supporting Schedules: B-1(W)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
WATER PLANTS			1996 PRESENT OPERATING INCOME								
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income
		Water Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses	
<b>Uniform Plants</b>											
1	Holiday Heights	18,896	165	19,061	15,036	3,972	0	2,220	(2,500)	18,866	393
2	Imperial Mobile Terr	43,336	520	43,856	38,319	9,736	0	6,617	(7,910)	46,783	(2,907)
3	Intercession City	104,300	1,885	106,185	52,072	13,268	0	12,709	6,074	84,123	22,062
4	Intertachen /Park Manor	60,117	1,190	61,307	43,262	8,765	0	7,318	(2,255)	57,080	4,217
5	Jungle Den	27,010	370	27,380	22,165	2,488	0	1,866	(228)	26,291	1,089
6	Keystone Heights	269,664	4,370	274,034	158,590	47,655	0	44,062	(9,084)	241,223	32,811
7	Kingswood	17,181	570	17,751	12,832	1,474	0	1,184	575	16,065	1,686
8	Lake Ajey Estates	63,749	560	64,309	47,146	9,496	0	9,619	(8,066)	66,194	4,115
9	Lake Brantley	20,058	365	20,423	17,495	8,043	0	2,540	(6,380)	21,668	(1,267)
10	Lake Conway Park	25,423	460	25,883	24,491	2,496	200	2,990	(2,449)	27,729	(1,848)
11	Lake Harriet Estates	52,036	1,310	53,346	52,619	8,897	0	6,792	(8,399)	58,909	(6,563)
12	Lakeview Villas	5,614	165	5,779	5,316	903	0	912	(829)	6,302	(523)
13	Lokani Heights	79,294	2,895	82,189	67,222	16,704	0	10,006	(9,846)	84,085	(1,896)
14	Leisure Lakes	51,062	360	51,422	52,928	8,897	0	5,586	(8,559)	58,854	(7,432)
15	Marco Shores	176,265	2,240	178,505	180,510	51,792	0	27,229	(48,684)	206,846	(31,341)
16	Marion Oaks	951,023	14,760	965,783	366,969	167,659	0	194,400	10,137	738,165	228,618
17	Meredith Manor	145,404	4,015	149,419	104,163	32,123	0	17,307	(15,056)	138,538	10,881
18	Morningview	15,351	60	15,411	13,500	3,485	0	1,682	(2,965)	15,682	(271)
19	Oak Forest	36,903	275	37,178	24,181	7,276	0	3,749	(2,741)	32,485	4,713
20	Oakwood	47,582	1,600	49,182	37,907	4,983	0	3,458	292	46,639	2,543
21	Palisades	93,784	650	94,434	16,934	12,136	0	5,185	17,460	51,715	42,719
22	Palm Port	25,242	690	25,932	21,777	6,044	(614)	2,592	(3,509)	26,289	(357)
23	Palm Terrace	429,678	4,545	434,223	230,082	25,142	0	27,643	52,734	335,802	98,421
24	Palms Mobile Home	11,179	270	11,449	24,307	4,907	0	2,452	(9,485)	22,182	(10,733)
25	Picciola Island	26,448	320	26,768	24,848	5,082	188	3,705	(4,248)	29,556	(2,788)
26	Pine Ridge	268,022	4,545	292,567	124,599	91,190	0	107,089	(64,257)	258,621	33,946
27	Pine Ridge Estates	73,974	1,730	75,704	43,687	9,529	0	8,718	1,296	63,220	12,484
28	Piney Woods	41,640	680	42,320	36,211	12,441	0	5,248	(9,193)	44,706	(2,386)
29	Point O Woods	94,505	955	95,460	52,532	28,055	0	8,090	(9,288)	79,389	16,071

(Continued...)

**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1996 FINAL ALT 1, 2, AND 3 WATER**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No: 950495 - WS  
 Schedule Year Ended: 12/31/96  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC

Schedule: B-1(W) Summary  
 Page 3 of 4  
 Preparer: Judy Kimball  
 Supporting Schedules: B-1(W)

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
WATER PLANTS		1996 PRESENT OPERATING INCOME										
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income	
		Water Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses		
<b>Uniform Plants</b>												
1	Pomona Park	37,506	1,315	38,821	32,733	7,495	0	5,830	(5,145)	41,013	(2,192)	
2	Postmaster Village	56,245	835	57,080	35,727	10,666	0	6,948	(3,722)	48,618	7,462	
3	Quail Ridge	11,775	160	11,935	8,391	4,192	0	1,023	(2,784)	10,842	1,093	
4	River Grove	36,932	430	37,362	24,092	5,654	0	4,447	(739)	33,455	3,907	
5	River Park	71,492	965	72,457	53,138	13,725	0	11,909	(6,567)	72,204	253	
6	Rosemont/Rolling Green	76,725	305	77,030	28,205	14,524	0	12,339	2,418	57,485	19,545	
7	Salt Springs	118,096	480	118,576	27,505	20,651	0	15,883	13,161	77,200	41,376	
8	Samira Villas	8,352	0	8,352	3,671	166	0	700	500	5,038	1,314	
9	Silver Lake Est/Western Shores	212,771	3,725	216,496	192,770	63,605	(522)	33,252	(54,667)	234,438	(17,942)	
10	Silver Lake Oaks	12,060	610	12,670	10,784	3,173	0	2,747	(3,196)	13,506	(838)	
11	Skycrest	23,171	735	23,906	20,529	15,981	0	3,278	(13,164)	26,624	(2,718)	
12	St. John's Highlands	19,821	175	19,996	17,198	3,615	0	2,489	(2,382)	20,920	(924)	
13	Stone Mountain	7,321	0	7,321	8,214	741	0	756	(1,133)	8,578	(1,257)	
14	Sugar Mill	196,208	1,140	197,348	156,389	27,690	0	25,162	(16,292)	192,950	4,396	
15	Sugar Mill Woods	414,842	16,195	431,037	363,050	81,149	0	116,460	(90,779)	489,980	(38,943)	
16	Sunny Hills	169,935	2,280	172,215	93,174	40,715	0	38,582	(16,480)	153,992	18,223	
17	Sunshine Parkway	69,029	60	69,089	34,734	14,883	0	4,694	(2,145)	52,166	16,923	
18	Tropical Park	117,681	3,665	121,346	101,942	23,097	0	14,261	(18,634)	120,666	680	
19	University Shores	756,141	29,325	785,466	636,615	45,773	(860)	65,138	(22,959)	723,707	61,759	
20	Venetian Village	28,444	385	28,829	23,068	5,962	349	3,907	(4,306)	29,001	(172)	
21	Welaka/Saratoga Harbour	43,696	555	44,251	28,719	7,393	0	6,329	(1,679)	40,561	3,690	
22	Westmont	32,315	1,085	33,400	35,044	2,594	0	2,394	(3,137)	36,895	(3,495)	
23	Windsong	38,106	560	38,666	26,451	5,058	0	3,776	(906)	34,577	3,969	
24	Woodmere	300,016	5,680	305,696	224,332	55,089	0	27,448	(14,146)	262,724	12,972	
25	Wootens	7,029	30	7,059	8,593	1,627	0	777	(2,154)	8,842	(1,783)	
26	Zephyr Shores	71,982	1,645	73,627	84,518	13,207	0	7,881	(18,374)	90,042	(16,435)	
27	<b>TOTAL - WATER UNIFORM</b>	<b>14,391,661</b>	<b>322,715</b>	<b>14,714,376</b>	<b>9,597,748</b>	<b>2,535,270</b>	<b>(689)</b>	<b>1,933,805</b>	<b>(826,328)</b>	<b>13,229,806</b>	<b>1,484,790</b>	

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**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1996 FINAL ALT 1, 2, AND 3 WATER**

FPSC

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/96

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

Schedule: B-1(W) Summary

Page 4 of 4

Preparer: Judy Kimball

Supporting Schedules: B-1(W)

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
WATER PLANTS		1996 PRESENT OPERATING INCOME										
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income	
		Water Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses		
<b>Non-Uniform Plants</b>												
1	Buena Ventura Lakes	1,234,259	69,330	1,303,589	975,013	244,214	0	184,970	(123,067)	1,281,131	22,458	
2	Deep Creek	1,574,643	17,295	1,591,938	1,335,015	100,193	0	161,557	(44,211)	1,552,554	39,384	
3	Enterprise	72,518	1,115	73,633	53,687	4,562	0	4,879	3,047	66,175	7,458	
4	Geneva Lake Estates	30,080	510	30,590	21,566	4,058	0	3,922	(1,211)	28,336	2,254	
5	Keystone Club Estates	29,841	1,140	30,981	27,392	8,554	0	5,706	(8,327)	33,325	(2,344)	
6	Lakeside	14,410	45	14,455	14,496	12,953	0	1,030	(11,008)	17,472	(3,017)	
7	Lehigh	2,033,516	56,150	2,089,666	1,344,665	324,022	0	269,531	(112,856)	1,825,561	264,105	
8	Marco Island	7,796,653	25,815	7,822,468	2,717,800	1,625,322	293,162	1,113,425	(17,241)	5,732,468	2,090,000	
9	Palm Valley	37,934	1,165	39,099	41,253	31,023	0	45,679	(55,478)	82,479	(23,380)	
10	Remington Forest	21,193	400	21,593	21,337	3,468	0	3,441	(4,602)	23,644	(2,051)	
11	Spring Gardens	19,943	1,785	21,728	13,821	3,081	0	1,771	222	18,894	2,834	
12	Valencia Terrace	47,303	185	47,488	49,591	15,973	0	6,588	(14,025)	58,127	(10,659)	
13	<b>TOTAL - WATER NON-UNIFORM</b>	<b>12,912,293</b>	<b>174,915</b>	<b>13,087,208</b>	<b>6,615,637</b>	<b>2,377,423</b>	<b>293,162</b>	<b>1,802,499</b>	<b>(288,554)</b>	<b>10,789,167</b>	<b>2,387,041</b>	
14	<b>TOTAL - WATER FPSC PLANTS</b>	<b>27,304,174</b>	<b>497,630</b>	<b>27,801,804</b>	<b>16,213,385</b>	<b>4,912,693</b>	<b>292,473</b>	<b>3,736,304</b>	<b>(1,224,882)</b>	<b>23,929,973</b>	<b>3,871,831</b>	

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**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1996 FINAL ALT 1, 2, AND 3 SEWER**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS  
 Schedule Year Ended: 12/31/96  
 Interim  Final   
 Historical  Projected   
 Simple Ave.  13 Month Ave.   
 FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC

Schedule: B-2(S) Summary  
 Page 1 of 3  
 Preparer: Judy Kimball  
 Supporting Schedules: B-2(S)

(1) SEWER PLANTS			(2) 1996 - PRESENT OPERATING INCOME								
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income
		Sewer Sales	Other Revenues	Total Revenues	OBM Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses	
<b>Uniform Plants</b>											
1	Amelia Island	1,028,480	0	1,028,480	476,520	214,497	(9,127)	136,674	(14,378)	804,189	224,291
2	Apache Shores	35,694	0	35,694	25,810	5,170	(60)	5,264	(2,245)	33,939	1,755
3	Apple Valley	55,050	0	55,050	52,482	5,555	0	4,406	(5,617)	56,915	(1,865)
4	Beecon Hills	1,185,084	0	1,185,084	873,993	122,371	0	83,774	(41,340)	1,036,797	148,287
5	Beecher's Point	32,067	0	32,067	72,293	2,679	0	3,263	(19,078)	56,157	(27,090)
6	Burnt Store	293,261	0	293,261	195,743	12,919	0	38,999	(344)	247,317	45,944
7	Chuluota	94,406	0	94,406	68,437	55,285	0	33,760	(56,744)	106,738	(6,332)
8	Citrus Park	184,622	0	184,622	70,347	23,628	0	17,894	14,075	126,943	58,679
9	Citrus Springs	183,826	0	183,826	150,919	50,020	0	30,969	(36,190)	193,739	(9,913)
10	Deltona	2,439,561	0	2,439,561	1,042,571	706,366	0	433,421	(177,883)	2,004,475	435,086
11	Fisherman's Haven	51,572	0	51,572	49,924	18,652	0	9,653	(16,784)	61,445	(9,873)
12	Florida Cent. Comm. Park	166,445	0	166,445	110,921	38,168	0	30,651	(16,297)	163,444	3,001
13	Fox Run	64,311	0	64,311	71,253	13,937	0	12,466	(19,422)	78,234	(13,923)
14	Holiday Haven	40,028	0	40,028	45,993	26,118	0	4,234	(24,946)	53,400	(13,372)
15	Jungle Den	64,915	0	64,915	44,940	9,940	0	9,602	(6,453)	56,028	6,887
16	Leiani Heights	170,019	0	170,019	115,637	26,705	0	17,763	(5,560)	154,545	15,474
17	Leisure Lakes	33,924	0	33,924	53,402	5,280	0	4,080	(12,974)	48,789	(15,865)
18	Marco Shores	154,983	0	154,983	81,002	26,345	0	11,694	(1,382)	117,660	37,323
19	Marion Oaks	718,178	0	718,178	353,433	121,115	0	96,973	(461)	573,060	145,118
20	Meredith Manor	18,771	0	18,771	13,148	857	0	1,199	836	16,039	2,732
21	Morningsview	26,772	0	26,772	20,821	5,859	0	2,385	(1,781)	27,304	(532)
22	Palm Port	43,690	0	43,690	78,867	9,695	(1,007)	5,143	(21,755)	70,963	(27,273)
23	Palm Terrace	288,510	0	288,510	275,158	23,902	0	22,669	(26,737)	295,992	(7,482)
24	Park Manor	36,589	0	36,589	25,606	3,746	(269)	2,799	677	32,559	4,030
25	Point O' Woods	78,303	0	78,303	42,020	15,206	0	9,807	(2,054)	64,879	13,324
26	Salt Springs	104,206	0	104,206	64,328	9,482	0	10,370	3,272	87,430	16,776
27	Silver Lake Oaks	17,268	0	17,268	15,929	2,982	0	2,443	(2,664)	18,691	(1,423)
28	South Forty	86,117	0	86,117	39,421	23,678	0	13,644	(3,512)	73,231	12,886
29	Sugar Mill	200,933	0	200,933	166,499	21,932	0	24,635	(19,356)	193,711	7,222
30	Sugar Mill Woods	576,680	0	576,680	458,333	45,043	0	141,765	(67,637)	577,505	(825)

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(Continued...)



**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1996 FINAL ALT 1, 2, AND 3  
SEWER**

FPSC

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/96

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

Schedule: B-2(S) Summary

Page 2 of 3

Preparer: Judy Kimball

Supporting Schedules: B-2(S)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SEWER PLANTS				1996 - PRESENT OPERATING INCOME							
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income
		Sewer Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses	
<b>Uniform Plants</b>											
1	Sunny Hills	107,291	0	107,291	70,181	16,268	0	12,948	(2,785)	96,610	10,881
2	Sunshine Parkway	99,682	0	99,682	45,091	23,656	0	6,725	(6,510)	68,862	30,720
3	University Shores	1,611,479	0	1,611,479	1,343,306	205,201	(1,522)	140,638	(190,733)	1,496,889	114,590
4	Venetian Village	58,363	0	58,363	31,771	3,932	331	4,626	5,473	46,132	13,231
5	Woodmere	611,217	0	611,217	506,073	91,988	0	80,301	(68,153)	612,209	(892)
6	Zephyr Shores	87,669	0	87,669	106,786	20,606	0	14,502	(30,770)	111,125	(23,456)
7	<b>TOTAL - SEWER UNIFORM</b>	<b>11,050,966</b>	<b>0</b>	<b>11,050,966</b>	<b>7,258,976</b>	<b>2,010,763</b>	<b>(11,855)</b>	<b>1,484,248</b>	<b>(877,186)</b>	<b>8,065,147</b>	<b>1,185,819</b>

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**SUMMARY OF FPSC PRESENT OPERATING INCOME COMPONENTS BY PLANT - 1996 FINAL ALT 1, 2, AND 3  
SEWER**

Company: SSU / FPSC Jurisdiction - All Plants

Docket No.: 950495 - WS

Schedule Year Ended: 12/31/96

Interim  Final

Historical  Projected

Simple Ave.  13 Month Ave.

FPSC Uniform  FPSC Non-uniform  Non FPSC

Explanation: Provide a summary schedule that shows the present operating income for all the plants filed in this docket for the last year

FPSC

Schedule: B-2(S) Summary

Page 3 of 3

Preparer: Judy Kimball

Supporting Schedules: B-2(S)

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SEWER PLANTS		1996 - PRESENT OPERATING INCOME										
Line No.	Plant	OPERATING REVENUES			TOTAL OPERATING EXPENSES						Net Operating Income	
		Sewer Sales	Other Revenues	Total Revenues	O&M Expense	Depreciation Expense	Amortization Expense	Taxes Other Than Income	Income Taxes	Total Expenses		
<b>Non-Uniform Plants</b>												
1	Buena Ventura Lakes	2,780,493	0	2,780,493	1,602,038	453,990	0	370,219	(110,862)	2,315,384	465,109	
2	Deep Creek	1,798,389	0	1,798,389	1,668,741	23,746	0	194,242	(60,904)	1,805,825	(7,436)	
3	Enterprise	51,284	0	51,284	49,929	2,107	0	3,843	(3,566)	52,313	(1,029)	
4	Lehigh	2,588,705	0	2,588,705	1,269,683	443,977	0	399,886	(63,003)	2,030,542	558,163	
5	Marco Island	3,008,167	0	3,008,167	888,555	752,455	0	569,864	(17,795)	2,193,078	815,089	
6	Spring Gardens	28,739	0	28,739	17,845	5,391	0	2,419	(296)	25,359	3,380	
7	Tropical Isles	45,402	0	45,402	54,366	19,578	0	10,929	(22,944)	61,929	(16,527)	
8	Valencia Terrace	67,794	0	67,794	65,599	15,821	0	8,244	(15,170)	74,494	(6,700)	
9	<b>TOTAL - SEWER NON-UNIFORM</b>	<b>10,368,973</b>	<b>0</b>	<b>10,368,973</b>	<b>5,816,756</b>	<b>1,717,065</b>	<b>0</b>	<b>1,558,645</b>	<b>(334,540)</b>	<b>8,558,925</b>	<b>1,810,048</b>	
10	<b>TOTAL - SEWER FPSC PLANTS</b>	<b>21,419,939</b>	<b>0</b>	<b>21,419,939</b>	<b>12,875,732</b>	<b>3,727,828</b>	<b>(11,655)</b>	<b>3,043,802</b>	<b>(1,211,726)</b>	<b>18,424,072</b>	<b>2,995,867</b>	

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE  
 Interim Rates Calculated Using 1994 Revenue Requirements

Company: SBU / FPSC Regulated Plants  
 Docket No.: 950485-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950485-WS.

Line No.	Plant	10000 Gal. Water Use	1994 Water and Wastewater Bills at 10,000 Gallons Usage														
			Water					Wastewater					Combined				
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives		
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/
<b>Present Uniform Plants</b>																	
1	Armeda Island	10,000	Base \$5.13	\$4.68	\$4.52	\$5.33	\$6.24	\$12.67	\$12.82	\$14.95	\$15.01	\$15.25	\$17.80	\$17.50	\$18.47	\$20.34	\$21.49
2			Gallonge \$12.30	\$9.90	\$9.60	\$11.30	\$15.00	\$21.96	\$16.92	\$19.74	\$18.80	\$26.40	\$24.26	\$26.82	\$29.34	\$31.10	\$41.49
3			Total Bill \$17.43	\$14.58	\$14.12	\$16.63	\$21.24	\$34.63	\$29.74	\$34.69	\$34.81	\$41.65	\$42.06	\$44.32	\$48.61	\$51.44	\$62.99
4	Apeche Shores	10,000	Base \$5.13	\$12.58	\$14.08	\$14.34	\$6.24	\$12.67	\$16.25	\$20.51	\$19.03	\$15.25	\$17.00	\$26.83	\$34.59	\$33.37	\$21.49
5			Gallonge \$12.30	\$36.70	\$43.30	\$44.10	\$15.00	\$21.96	\$40.62	\$51.30	\$47.58	\$26.40	\$24.26	\$79.32	\$94.60	\$91.69	\$41.40
6			Total Bill \$17.43	\$51.28	\$57.38	\$58.44	\$21.24	\$34.63	\$56.87	\$71.81	\$68.61	\$41.65	\$42.06	\$108.15	\$129.19	\$125.05	\$62.89
7	Apple Valley	10,000	Base \$5.13	\$4.51	\$7.85	\$5.14	\$6.24	\$12.67	\$12.54	\$17.90	\$14.69	\$15.25	\$17.00	\$17.05	\$25.55	\$19.83	\$21.49
8			Gallonge \$12.30	\$9.20	\$15.80	\$10.50	\$15.00	\$21.96	\$17.28	\$24.86	\$20.22	\$26.40	\$24.26	\$26.48	\$40.28	\$30.72	\$41.40
9			Total Bill \$17.43	\$13.71	\$23.25	\$15.64	\$21.24	\$34.63	\$29.82	\$42.56	\$34.91	\$41.65	\$42.06	\$43.53	\$65.81	\$50.55	\$62.89
10	Bay Lake Estates	10,000	Base \$5.13	\$10.90	\$14.09	\$12.42	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.90	\$14.09	\$12.42	\$6.24
11			Gallonge \$12.30	\$26.60	\$34.40	\$30.30	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$26.60	\$34.40	\$30.30	\$15.00
12			Total Bill \$17.43	\$37.50	\$48.49	\$42.72	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$37.50	\$48.49	\$42.72	\$21.24
13	Beecon Hills	10,000	Base \$5.13	\$4.75	\$5.94	\$5.41	\$6.24	\$12.67	\$13.72	\$14.16	\$16.07	\$15.25	\$17.80	\$18.47	\$20.10	\$21.48	\$21.49
14			Gallonge \$12.30	\$7.70	\$9.60	\$8.80	\$15.00	\$21.96	\$15.42	\$15.90	\$18.08	\$26.40	\$24.26	\$23.12	\$25.50	\$26.86	\$41.40
15			Total Bill \$17.43	\$12.45	\$15.54	\$14.21	\$21.24	\$34.63	\$29.14	\$30.06	\$34.13	\$41.65	\$42.06	\$41.56	\$45.60	\$46.34	\$62.89
16	Beecher's Point	10,000	Base \$5.13	\$8.35	\$14.50	\$9.52	\$6.24	\$12.67	\$28.74	\$47.06	\$33.86	\$15.25	\$17.80	\$37.08	\$61.56	\$43.18	\$21.49
17			Gallonge \$12.30	\$38.90	\$67.60	\$44.30	\$15.00	\$21.96	\$49.20	\$80.58	\$58.50	\$26.40	\$24.26	\$84.28	\$148.18	\$101.90	\$41.40
18			Total Bill \$17.43	\$47.25	\$82.10	\$53.82	\$21.24	\$34.63	\$77.94	\$127.64	\$91.26	\$41.65	\$42.06	\$128.19	\$209.74	\$145.08	\$62.89
19	Burnt Store	10,000	Base \$5.13	\$14.02	\$19.84	\$15.96	\$6.24	\$12.67	\$10.98	\$9.91	\$12.86	\$15.25	\$17.80	\$26.00	\$26.75	\$26.84	\$21.49
20			Gallonge \$12.30	\$46.00	\$65.10	\$52.40	\$15.00	\$21.96	\$29.58	\$20.58	\$29.70	\$26.40	\$24.26	\$71.38	\$85.68	\$82.10	\$41.40
21			Total Bill \$17.43	\$60.02	\$84.94	\$68.38	\$21.24	\$34.63	\$36.36	\$29.49	\$42.56	\$41.65	\$42.06	\$98.38	\$114.43	\$110.94	\$62.89
22	Carlton Village	10,000	Base \$5.13	\$5.51	\$8.03	\$6.28	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.51	\$8.03	\$6.28	\$6.24
23			Gallonge \$12.30	\$16.80	\$24.56	\$18.20	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$16.80	\$24.56	\$18.20	\$15.00
24			Total Bill \$17.43	\$22.31	\$32.53	\$25.48	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$22.31	\$32.53	\$25.48	\$21.24
25	Chuluota	10,000	Base \$5.13	\$8.63	\$9.01	\$9.72	\$6.24	\$12.67	\$26.38	\$92.74	\$33.24	\$15.25	\$17.80	\$36.81	\$101.75	\$42.98	\$21.49
26			Gallonge \$12.30	\$26.10	\$30.70	\$33.20	\$15.00	\$21.96	\$42.42	\$136.60	\$49.68	\$26.40	\$24.26	\$71.52	\$199.30	\$82.88	\$41.40
27			Total Bill \$17.43	\$37.63	\$39.71	\$42.92	\$21.24	\$34.63	\$70.80	\$231.34	\$82.92	\$41.65	\$42.06	\$108.43	\$271.05	\$125.84	\$62.89
28	Citrus Park	10,000	Base \$5.13	\$4.61	\$5.10	\$5.25	\$6.24	\$12.67	\$23.23	\$23.89	\$27.20	\$15.25	\$17.80	\$27.84	\$28.99	\$32.45	\$21.49
29			Gallonge \$12.30	\$16.70	\$18.50	\$19.00	\$15.00	\$21.96	\$44.88	\$46.14	\$52.56	\$26.40	\$24.26	\$61.58	\$64.64	\$71.56	\$41.40
30			Total Bill \$17.43	\$21.31	\$23.60	\$24.25	\$21.24	\$34.63	\$68.11	\$70.03	\$79.76	\$41.65	\$42.06	\$89.42	\$93.53	\$104.01	\$62.89
31	Citrus Springs	10,000	Base \$5.13	\$6.42	\$6.40	\$7.32	\$6.24	\$12.67	\$13.13	\$22.89	\$15.38	\$15.25	\$17.80	\$19.55	\$29.29	\$22.70	\$21.49
32			Gallonge \$12.30	\$24.10	\$24.00	\$27.50	\$15.00	\$21.96	\$15.42	\$26.86	\$18.06	\$26.40	\$24.26	\$39.52	\$50.66	\$45.96	\$41.40
33			Total Bill \$17.43	\$30.52	\$30.40	\$34.82	\$21.24	\$34.63	\$28.55	\$49.77	\$33.44	\$41.65	\$42.06	\$59.07	\$80.17	\$68.26	\$62.89
34	Crystal River Highlands	10,000	Base \$5.13	\$10.89	\$6.86	\$12.19	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.89	\$6.86	\$12.19	\$6.24
35			Gallonge \$12.30	\$40.00	\$25.70	\$45.60	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$40.00	\$25.70	\$45.60	\$15.00
36			Total Bill \$17.43	\$50.89	\$32.56	\$57.79	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$50.89	\$32.56	\$57.79	\$21.24
37	Daetwyler Shores	10,000	Base \$5.13	\$6.59	\$8.64	\$7.51	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.59	\$8.64	\$7.51	\$6.24
38			Gallonge \$12.30	\$16.10	\$21.10	\$18.40	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$16.10	\$21.10	\$18.40	\$15.00
39			Total Bill \$17.43	\$22.69	\$29.74	\$25.91	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$22.69	\$29.74	\$25.91	\$21.24
40	Deltona	10,000	Base \$5.13	\$4.24	\$4.47	\$4.63	\$6.24	\$12.67	\$13.47	\$18.41	\$15.77	\$15.25	\$17.80	\$17.71	\$22.88	\$20.80	\$21.49
41			Gallonge \$12.30	\$11.80	\$12.20	\$13.20	\$15.00	\$21.96	\$24.26	\$46.80	\$40.14	\$26.40	\$24.26	\$45.96	\$59.00	\$53.34	\$41.40
42			Total Bill \$17.43	\$15.84	\$16.67	\$18.03	\$21.24	\$34.63	\$47.73	\$65.21	\$55.91	\$41.65	\$42.06	\$63.57	\$81.88	\$75.94	\$62.89

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**DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE**  
 Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-W5  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-W5.

Line No.	Plant	10000 Gal. Water Use	1994 Water and Wastewater Bills at 10,000 Gallons Usage															
			Water						Wastewater						Combined			
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
43	Dol Ray Manor	10,000	Base \$5.13	\$11.77	\$17.06	\$13.42	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.77	\$17.06	\$13.42	\$6.24
44			Gallagege \$12.30	\$16.00	\$23.20	\$16.20	\$15.00	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$16.00	\$23.20	\$16.20	\$15.00
45			Total Bill \$17.43	\$27.77	\$40.28	\$31.62	\$21.24	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$27.77	\$40.28	\$31.62	\$21.24
46	Druid Hills	10,000	Base \$5.13	\$6.52	\$9.47	\$7.43	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.52	\$9.47	\$7.43	\$6.24
47			Gallagege \$12.30	\$14.00	\$20.30	\$16.00	\$15.00	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$14.00	\$20.30	\$16.00	\$15.00
48			Total Bill \$17.43	\$20.52	\$29.77	\$23.43	\$21.24	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$20.52	\$29.77	\$23.43	\$21.24
49	East Lake Harris Est.	10,000	Base \$5.13	\$8.03	\$9.89	\$9.15	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.03	\$9.89	\$9.15	\$6.24
50			Gallagege \$12.30	\$23.30	\$26.10	\$26.60	\$15.00	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$23.30	\$26.10	\$26.60	\$15.00
51			Total Bill \$17.43	\$31.33	\$37.79	\$35.75	\$21.24	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$31.33	\$37.79	\$35.75	\$21.24
52	Fern Park	10,000	Base \$5.13	\$6.52	\$6.43	\$6.35	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.52	\$6.43	\$6.35	\$6.24
53			Gallagege \$12.30	\$17.90	\$20.70	\$20.40	\$15.00	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$17.90	\$20.70	\$20.40	\$15.00
54			Total Bill \$17.43	\$23.47	\$27.13	\$26.75	\$21.24	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$23.47	\$27.13	\$26.75	\$21.24
55	Fern Terrace	10,000	Base \$5.13	\$4.70	\$7.44	\$5.36	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.70	\$7.44	\$5.36	\$6.24
56			Gallagege \$12.30	\$13.40	\$21.20	\$15.30	\$15.00	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$13.40	\$21.20	\$15.30	\$15.00
57			Total Bill \$17.43	\$18.10	\$28.64	\$20.66	\$21.24	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$18.10	\$28.64	\$20.66	\$21.24
58	Fisherman's Haven	10,000	Base \$5.13	\$4.70	\$7.85	\$5.36	\$6.24	\$12.87	\$13.24	\$27.87	\$15.51	\$15.25	\$17.80	\$17.94	\$35.32	\$20.87	\$21.49	
59			Gallagege \$12.30	\$17.60	\$28.80	\$20.10	\$15.00	\$21.96	\$25.36	\$53.04	\$29.70	\$26.40	\$34.28	\$42.96	\$81.64	\$49.80	\$41.40	
60			Total Bill \$17.43	\$22.30	\$36.25	\$25.46	\$21.24	\$34.83	\$38.62	\$80.71	\$43.21	\$41.65	\$52.06	\$60.92	\$116.96	\$70.67	\$62.89	
61	Florida Central Comm. Park 3/	N/A	Base N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62			Gallagege N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63			Total Bill N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	Fountains	10,000	Base \$5.13	\$23.22	\$46.20	\$26.47	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$23.22	\$46.20	\$26.47	\$6.24
65			Gallagege \$12.30	\$61.70	\$122.80	\$70.30	\$15.00	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$61.70	\$122.80	\$70.30	\$15.00
66			Total Bill \$17.43	\$84.92	\$169.00	\$96.77	\$21.24	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$84.92	\$169.00	\$96.77	\$21.24
67	Fox Run	10,000	Base \$5.13	\$15.78	\$26.89	\$17.96	\$6.24	\$12.87	\$13.92	\$30.85	\$16.30	\$16.25	\$17.80	\$29.68	\$57.34	\$34.26	\$21.49	
68			Gallagege \$12.30	\$36.10	\$64.50	\$43.40	\$15.00	\$21.96	\$42.84	\$64.32	\$50.18	\$26.40	\$34.28	\$60.94	\$109.62	\$63.56	\$41.40	
69			Total Bill \$17.43	\$53.66	\$91.19	\$61.36	\$21.24	\$34.83	\$56.76	\$124.97	\$66.46	\$41.65	\$52.06	\$110.82	\$176.16	\$127.82	\$62.89	
70	Friendly Center	10,000	Base \$5.13	\$10.48	\$11.36	\$11.95	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.48	\$11.36	\$11.95	\$6.24
71			Gallagege \$12.30	\$32.00	\$34.70	\$36.50	\$15.00	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$32.00	\$34.70	\$36.50	\$15.00
72			Total Bill \$17.43	\$42.48	\$46.06	\$48.45	\$21.24	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$42.48	\$46.06	\$48.45	\$21.24
73	Golden Terrace	10,000	Base \$5.13	\$9.15	\$12.08	\$10.43	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.15	\$12.08	\$10.43	\$6.24
74			Gallagege \$12.30	\$30.90	\$40.70	\$35.20	\$15.00	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$30.90	\$40.70	\$35.20	\$15.00
75			Total Bill \$17.43	\$40.05	\$52.78	\$45.63	\$21.24	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$40.05	\$52.78	\$45.63	\$21.24
76	Goepel Island Estates	10,000	Base \$5.13	\$17.43	\$30.32	\$19.87	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$17.43	\$30.32	\$19.87	\$6.24
77			Gallagege \$12.30	\$51.20	\$69.10	\$58.40	\$15.00	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$51.20	\$69.10	\$58.40	\$15.00
78			Total Bill \$17.43	\$68.63	\$110.42	\$78.27	\$21.24	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$68.63	\$110.42	\$78.27	\$21.24
79	Grand Terrace	10,000	Base \$5.13	\$8.87	\$5.75	\$10.11	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.87	\$5.75	\$10.11	\$6.24
80			Gallagege \$12.30	\$33.80	\$21.90	\$36.50	\$15.00	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$33.80	\$21.90	\$36.50	\$15.00
81			Total Bill \$17.43	\$42.67	\$27.65	\$46.61	\$21.24	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$42.67	\$27.65	\$46.61	\$21.24
82	Harmony Homes	10,000	Base \$5.13	\$9.23	\$12.75	\$10.52	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.23	\$12.75	\$10.52	\$6.24
83			Gallagege \$12.30	\$18.60	\$25.70	\$21.20	\$15.00	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$18.60	\$25.70	\$21.20	\$15.00
84			Total Bill \$17.43	\$27.83	\$38.45	\$31.72	\$21.24	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$27.83	\$38.45	\$31.72	\$21.24

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SBU / FPBC Regulated Plants  
Docket No.: 950495-W5  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-W5.

Line No.	Plant	10000 Gal. Water Use	1994 Water and Wastewater Bills at 10,000 Gallons Usage														
			Water					Wastewater					Combined				
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives		
Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/			
85	Hermi's Cove	10,000	Base \$5.13	\$10.06	\$15.12	\$11.47	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.06	\$15.12	\$11.47	\$6.24
86			Gallons \$12.30	\$40.50	\$60.90	\$46.20	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$40.50	\$60.90	\$46.20	\$15.00
87			Total Bill \$17.43	\$50.56	\$76.02	\$57.67	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$50.56	\$76.02	\$57.67	\$21.24
88	Hobby Hills	10,000	Base \$5.13	\$8.02	\$5.23	\$6.86	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.02	\$5.23	\$6.86	\$6.24
89			Gallons \$12.30	\$28.30	\$24.80	\$32.30	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$28.30	\$24.80	\$32.30	\$15.00
90			Total Bill \$17.43	\$34.32	\$29.83	\$39.16	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$34.32	\$29.83	\$39.16	\$21.24
91	Holiday Haven	10,000	Base \$5.13	\$9.67	\$13.82	\$11.02	\$6.24	\$12.67	\$13.16	\$30.26	\$15.41	\$15.25	\$17.80	\$22.83	\$44.08	\$26.43	\$21.49
92			Gallons \$12.30	\$35.30	\$50.50	\$40.20	\$15.00	\$21.96	\$48.36	\$111.18	\$56.84	\$26.40	\$24.25	\$83.86	\$161.88	\$86.84	\$41.40
93			Total Bill \$17.43	\$44.97	\$64.32	\$51.22	\$21.24	\$34.63	\$61.52	\$141.44	\$72.05	\$41.85	\$52.06	\$106.49	\$205.76	\$123.27	\$62.89
94	Holiday Heights	10,000	Base \$5.13	\$9.80	\$13.04	\$11.17	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.80	\$13.04	\$11.17	\$6.24
95			Gallons \$12.30	\$21.80	\$29.00	\$24.80	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$21.80	\$29.00	\$24.80	\$15.00
96			Total Bill \$17.43	\$31.60	\$42.04	\$35.97	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$31.60	\$42.04	\$35.97	\$21.24
97	Imperial Mobile Terrace	10,000	Base \$5.13	\$6.00	\$8.39	\$6.84	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.00	\$8.39	\$6.84	\$6.24
98			Gallons \$12.30	\$17.20	\$24.10	\$19.80	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$17.20	\$24.10	\$19.80	\$15.00
99			Total Bill \$17.43	\$23.20	\$32.49	\$26.44	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$23.20	\$32.49	\$26.44	\$21.24
100	Intercession City	10,000	Base \$5.13	\$12.62	\$11.87	\$14.39	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$12.62	\$11.87	\$14.39	\$6.24
101			Gallons \$12.30	\$43.90	\$41.30	\$50.00	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$43.90	\$41.30	\$50.00	\$15.00
102			Total Bill \$17.43	\$56.52	\$53.17	\$64.39	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$56.52	\$53.17	\$64.39	\$21.24
103	Interlachen Lake Est./Park Manor	10,000	Base \$5.13	\$9.89	\$11.95	\$11.05	\$6.24	\$12.67	\$18.88	\$15.31	\$22.11	\$15.25	\$17.80	\$28.57	\$27.26	\$33.16	\$21.48
104			Gallons \$12.30	\$25.00	\$30.80	\$28.50	\$15.00	\$21.96	\$50.28	\$40.80	\$58.96	\$26.40	\$24.25	\$87.28	\$71.80	\$87.26	\$41.40
105			Total Bill \$17.43	\$34.89	\$42.75	\$39.55	\$21.24	\$34.63	\$69.16	\$56.11	\$80.97	\$41.85	\$52.06	\$103.85	\$88.86	\$120.52	\$62.89
106	Jungle Den	10,000	Base \$5.13	\$12.23	\$12.48	\$13.94	\$6.24	\$12.67	\$30.16	\$43.89	\$35.32	\$15.25	\$17.80	\$42.39	\$56.37	\$46.26	\$21.49
107			Gallons \$12.30	\$37.20	\$38.00	\$42.40	\$15.00	\$21.96	\$49.86	\$72.54	\$58.36	\$26.40	\$24.25	\$110.24	\$100.78	\$141.40	
108			Total Bill \$17.43	\$49.43	\$50.48	\$56.34	\$21.24	\$34.63	\$80.02	\$116.43	\$93.70	\$41.86	\$52.06	\$129.45	\$166.91	\$150.04	\$62.89
109	Keystone Heights	10,000	Base \$5.13	\$5.63	\$7.03	\$6.42	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.63	\$7.03	\$6.42	\$6.24
110			Gallons \$12.30	\$17.30	\$21.60	\$19.70	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$17.30	\$21.60	\$19.70	\$15.00
111			Total Bill \$17.43	\$22.93	\$28.63	\$26.12	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$22.93	\$28.63	\$26.12	\$21.24
112	Kingswood	10,000	Base \$5.13	\$9.31	\$8.54	\$10.61	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.31	\$8.54	\$10.61	\$6.24
113			Gallons \$12.30	\$28.90	\$28.50	\$32.90	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$28.90	\$28.50	\$32.90	\$15.00
114			Total Bill \$17.43	\$38.21	\$35.04	\$43.51	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$38.21	\$35.04	\$43.51	\$21.24
115	Lake Ajey Estates	10,000	Base \$5.13	\$16.58	\$18.26	\$18.90	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$16.58	\$18.26	\$18.90	\$6.24
116			Gallons \$12.30	\$41.80	\$45.80	\$47.40	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$41.80	\$45.80	\$47.40	\$15.00
117			Total Bill \$17.43	\$58.18	\$64.06	\$66.30	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$58.18	\$64.06	\$66.30	\$21.24
118	Lake Brantley	10,000	Base \$5.13	\$7.96	\$10.22	\$9.07	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.96	\$10.22	\$9.07	\$6.24
119			Gallons \$12.30	\$19.10	\$24.50	\$21.80	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$19.10	\$24.50	\$21.80	\$15.00
120			Total Bill \$17.43	\$27.06	\$34.72	\$30.87	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$27.06	\$34.72	\$30.87	\$21.24
121	Lake Conway Park	10,000	Base \$5.13	\$7.82	\$9.51	\$8.91	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.82	\$9.51	\$8.91	\$6.24
122			Gallons \$12.30	\$20.20	\$24.80	\$23.00	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$20.20	\$24.80	\$23.00	\$15.00
123			Total Bill \$17.43	\$28.02	\$34.11	\$31.91	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$28.02	\$34.11	\$31.91	\$21.24
124	Lake Harriet Estates	10,000	Base \$5.13	\$5.15	\$7.36	\$5.87	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.15	\$7.36	\$5.87	\$6.24
125			Gallons \$12.30	\$12.70	\$18.10	\$14.50	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$12.70	\$18.10	\$14.50	\$15.00
126			Total Bill \$17.43	\$17.85	\$25.46	\$20.37	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$17.85	\$25.46	\$20.37	\$21.24
127	Lakeview Villas	10,000	Base \$5.13	\$18.95	\$23.26	\$21.60	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$18.95	\$23.26	\$21.60	\$6.24
128			Gallons \$12.30	\$46.20	\$58.70	\$52.70	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$46.20	\$58.70	\$52.70	\$15.00
129			Total Bill \$17.43	\$65.15	\$79.96	\$74.30	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$65.15	\$79.96	\$74.30	\$21.24

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (50" residential) - 1994 - 10,000 GALLONS USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1994 Water and Wastewater Bills at 10,000 Gallons Usage																
			Water					Wastewater					Combined						
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/		
130	Lofani Heights	10,000	Base	\$5.13	\$5.50	\$7.96	\$6.27	\$6.24	\$12.87	\$12.87	\$15.37	\$15.19	\$15.25	\$17.80	\$18.47	\$23.33	\$21.46	\$21.49	
131			Gallons	\$12.30	\$11.70	\$16.90	\$13.30	\$15.00	\$21.96	\$25.96	\$30.96	\$30.30	\$28.40	\$34.26	\$37.56	\$47.56	\$43.60	\$41.40	
132			Total Bill	\$17.43	\$17.20	\$24.86	\$19.57	\$21.24	\$34.83	\$38.83	\$48.03	\$45.49	\$41.65	\$52.06	\$56.03	\$70.89	\$65.06	\$62.89	
133	Leisure Lakes (Covered Bridge)	10,000	Base	\$5.13	\$9.25	\$11.67	\$10.54	\$6.24	\$12.87	\$8.55	\$9.77	\$10.01	\$15.25	\$17.80	\$17.80	\$21.44	\$20.55	\$21.49	
134			Gallons	\$12.30	\$30.30	\$38.20	\$34.50	\$15.00	\$21.96	\$9.24	\$10.56	\$10.80	\$28.40	\$34.26	\$38.54	\$48.78	\$45.30	\$41.40	
135			Total Bill	\$17.43	\$39.55	\$49.87	\$45.04	\$21.24	\$34.83	\$17.79	\$20.33	\$20.81	\$41.65	\$52.06	\$57.34	\$70.20	\$65.63	\$62.89	
136	Marco Shores	10,000	Base	\$5.13	\$12.28	\$22.13	\$13.98	\$6.24	\$12.87	\$12.85	\$12.70	\$15.05	\$15.25	\$17.80	\$25.11	\$34.83	\$29.03	\$21.49	
137			Gallons	\$12.30	\$35.30	\$63.70	\$40.20	\$15.00	\$21.96	\$44.34	\$43.80	\$51.90	\$28.40	\$34.26	\$79.94	\$107.50	\$82.10	\$41.40	
138			Total Bill	\$17.43	\$47.58	\$85.83	\$54.18	\$21.24	\$34.83	\$57.18	\$56.50	\$66.65	\$41.65	\$62.06	\$104.75	\$142.33	\$121.13	\$62.89	
139	Marion Oaks	10,000	Base	\$5.13	\$9.91	\$9.26	\$11.30	\$6.24	\$12.87	\$12.79	\$12.65	\$14.98	\$15.25	\$17.80	\$22.70	\$21.91	\$28.28	\$21.49	
140			Gallons	\$12.30	\$35.20	\$32.90	\$40.10	\$15.00	\$21.96	\$48.98	\$49.14	\$58.20	\$28.40	\$34.26	\$84.54	\$82.04	\$98.30	\$41.40	
141			Total Bill	\$17.43	\$45.11	\$42.16	\$51.40	\$21.24	\$34.83	\$62.47	\$61.79	\$73.18	\$41.65	\$62.06	\$107.58	\$103.95	\$124.58	\$62.89	
142	Meredith Manor	10,000	Base	\$5.13	\$4.94	\$6.04	\$5.83	\$6.24	\$12.87	\$12.84	\$14.28	\$15.04	\$15.25	\$17.80	\$17.78	\$20.32	\$20.67	\$21.49	
143			Gallons	\$12.30	\$13.50	\$16.50	\$15.40	\$15.00	\$21.96	\$29.04	\$32.28	\$34.02	\$28.40	\$34.26	\$42.54	\$48.78	\$48.42	\$41.40	
144			Total Bill	\$17.43	\$18.44	\$22.54	\$21.03	\$21.24	\$34.83	\$41.88	\$46.56	\$48.06	\$41.65	\$62.06	\$60.32	\$69.10	\$70.09	\$62.89	
145	Momingsview	10,000	Base	\$5.13	\$8.55	\$11.30	\$9.75	\$6.24	\$12.87	\$25.41	\$26.82	\$29.78	\$15.25	\$17.80	\$33.96	\$40.22	\$39.51	\$21.49	
146			Gallons	\$12.30	\$28.40	\$37.50	\$32.40	\$15.00	\$21.96	\$44.88	\$51.06	\$52.58	\$28.40	\$34.26	\$68.58	\$84.98	\$84.98	\$41.40	
147			Total Bill	\$17.43	\$36.95	\$48.80	\$42.15	\$21.24	\$34.83	\$70.29	\$78.98	\$82.32	\$41.65	\$62.06	\$107.24	\$128.78	\$124.47	\$62.89	
148	Oak Forest	10,000	Base	\$5.13	\$6.59	\$6.81	\$7.51	\$6.24	N/A	N/A	N/A	N/A	N/A	\$6.13	\$6.59	\$6.81	\$7.51	\$6.24	
149			Gallons	\$12.30	\$18.70	\$19.30	\$21.30	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$18.70	\$19.30	\$21.30	\$15.00	
150			Total Bill	\$17.43	\$25.29	\$26.11	\$28.81	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$25.29	\$26.11	\$28.81	\$21.24	
151	Oakwood	10,000	Base	\$5.13	\$9.01	\$8.98	\$10.27	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.01	\$8.98	\$10.27	\$6.24	
152			Gallons	\$12.30	\$25.10	\$25.00	\$28.60	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$25.10	\$25.00	\$28.60	\$15.00	
153			Total Bill	\$17.43	\$34.11	\$33.98	\$38.87	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$34.11	\$33.98	\$38.87	\$21.24	
154	Palms Country Club	10,000	Base	\$5.13	\$13.02	\$14.95	\$14.84	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$13.02	\$14.95	\$14.84	\$6.24	
155			Gallons	\$12.30	\$38.30	\$44.00	\$43.70	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$38.30	\$44.00	\$43.70	\$15.00	
156			Total Bill	\$17.43	\$51.32	\$58.95	\$58.54	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$51.32	\$58.95	\$58.54	\$21.24	
157	Palm Port	10,000	Base	\$5.13	\$8.77	\$11.87	\$10.00	\$6.24	\$12.87	\$13.28	\$23.57	\$15.55	\$15.25	\$17.80	\$22.05	\$36.44	\$25.55	\$21.49	
158			Gallons	\$12.30	\$27.00	\$36.80	\$30.80	\$15.00	\$21.96	\$32.34	\$57.42	\$37.88	\$28.40	\$34.26	\$59.34	\$84.02	\$68.08	\$41.40	
159			Total Bill	\$17.43	\$35.77	\$48.47	\$40.80	\$21.24	\$34.83	\$45.82	\$80.98	\$53.41	\$41.65	\$62.06	\$81.38	\$125.46	\$94.21	\$62.89	
160	Palm Terrace	10,000	Base	\$5.13	\$10.21	\$7.80	\$11.64	\$6.24	\$12.87	\$11.90	\$11.89	\$13.94	\$15.25	\$17.80	\$22.11	\$19.79	\$25.58	\$21.49	
161			Gallons	\$12.30	\$40.40	\$31.30	\$48.10	\$15.00	\$21.96	\$21.42	\$21.42	\$25.06	\$28.40	\$34.26	\$61.82	\$52.72	\$71.18	\$41.40	
162			Total Bill	\$17.43	\$50.61	\$39.20	\$59.74	\$21.24	\$34.83	\$33.32	\$33.31	\$39.02	\$41.65	\$62.06	\$83.93	\$72.51	\$96.78	\$62.89	
163	Palm Mobile Home Park	10,000	Base	\$5.13	\$10.56	\$30.47	\$12.04	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.56	\$30.47	\$12.04	\$6.24	
164			Gallons	\$12.30	\$21.20	\$61.20	\$24.20	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$21.20	\$61.20	\$24.20	\$15.00	
165			Total Bill	\$17.43	\$31.76	\$91.67	\$38.24	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$31.76	\$91.67	\$38.24	\$21.24	
166	Piccola Island	10,000	Base	\$5.13	\$5.27	\$12.34	\$8.01	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.27	\$12.34	\$8.01	\$6.24	
167			Gallons	\$12.30	\$15.10	\$35.40	\$17.20	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$15.10	\$35.40	\$17.20	\$15.00	
168			Total Bill	\$17.43	\$20.37	\$47.74	\$23.21	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$20.37	\$47.74	\$23.21	\$21.24	
169	Pine Ridge	10,000	Base	\$5.13	\$4.85	\$6.84	\$5.53	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.85	\$6.84	\$5.53	\$6.24	
170			Gallons	\$12.30	\$18.50	\$25.30	\$21.10	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$18.50	\$25.30	\$21.10	\$15.00	
171			Total Bill	\$17.43	\$23.35	\$31.94	\$26.63	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$23.35	\$31.94	\$26.63	\$21.24	

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: BSU / FPSC Regulated Plants  
Docket No.: 950495-W5  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-W5.

Line No.	Plant	10000 Gal. Water Use	1994 Water and Wastewater Bills at 10,000 Gallons Usage																	
			Water						Wastewater						Combined					
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives					
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/			
172	Pine Ridge Estates	10,000	Base \$5.13	\$9.00	\$7.63	\$10.26	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.00	\$7.63	\$10.26	\$6.24			
173			Gallagege \$12.30	\$30.90	\$26.20	\$35.20	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$30.90	\$26.20	\$35.20	\$15.00			
174			Total Bill \$17.43	\$39.90	\$33.83	\$45.46	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$39.90	\$33.83	\$45.46	\$21.24			
175	Piney Woods	10,000	Base \$5.13	\$8.50	\$10.19	\$7.41	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.50	\$10.19	\$7.41	\$6.24			
176			Gallagege \$12.30	\$16.80	\$26.00	\$18.90	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$16.80	\$26.00	\$18.90	\$15.00			
177			Total Bill \$17.43	\$25.30	\$36.19	\$26.31	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$25.30	\$36.19	\$26.31	\$21.24			
178	Point O'Woods	10,000	Base \$5.13	\$6.62	\$8.29	\$7.55	\$6.24	\$12.67	\$16.44	\$18.87	\$21.80	\$15.25	\$17.80	\$25.06	\$27.16	\$29.15	\$21.49			
179			Gallagege \$12.30	\$32.50	\$40.70	\$37.00	\$15.00	\$21.99	\$45.36	\$48.44	\$53.10	\$28.40	\$34.28	\$77.86	\$80.14	\$89.10	\$41.40			
180			Total Bill \$17.43	\$39.12	\$48.99	\$44.55	\$21.24	\$34.63	\$61.80	\$65.31	\$74.70	\$41.65	\$52.06	\$102.92	\$114.30	\$119.25	\$62.89			
181	Pomona Park	10,000	Base \$5.13	\$8.61	\$11.93	\$9.81	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.61	\$11.93	\$9.81	\$6.24			
182			Gallagege \$12.30	\$19.90	\$27.80	\$22.70	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$19.90	\$27.80	\$22.70	\$15.00			
183			Total Bill \$17.43	\$28.51	\$39.53	\$32.51	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$28.51	\$39.53	\$32.51	\$21.24			
184	Postmaster Village	10,000	Base \$5.13	\$9.43	\$11.29	\$10.75	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.43	\$11.29	\$10.75	\$6.24			
185			Gallagege \$12.30	\$24.90	\$29.80	\$28.40	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$24.90	\$29.80	\$28.40	\$15.00			
186			Total Bill \$17.43	\$34.33	\$41.09	\$39.15	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$34.33	\$41.09	\$39.15	\$21.24			
187	Quail Ridge	10,000	Base \$5.13	\$11.13	\$25.74	\$12.69	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.13	\$25.74	\$12.69	\$6.24			
188			Gallagege \$12.30	\$47.30	\$109.40	\$53.90	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$47.30	\$109.40	\$53.90	\$15.00			
189			Total Bill \$17.43	\$58.43	\$135.14	\$68.59	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$58.43	\$135.14	\$68.59	\$21.24			
190	River Grove	10,000	Base \$5.13	\$10.17	\$9.93	\$11.59	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.17	\$9.93	\$11.59	\$6.24			
191			Gallagege \$12.30	\$34.90	\$34.10	\$39.80	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$34.90	\$34.10	\$39.80	\$15.00			
192			Total Bill \$17.43	\$45.07	\$44.03	\$51.39	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$45.07	\$44.03	\$51.39	\$21.24			
193	River Park	10,000	Base \$5.13	\$9.49	\$12.52	\$10.82	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.49	\$12.52	\$10.82	\$6.24			
194			Gallagege \$12.30	\$29.90	\$39.50	\$34.10	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$29.90	\$39.50	\$34.10	\$15.00			
195			Total Bill \$17.43	\$39.39	\$52.02	\$44.92	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$39.39	\$52.02	\$44.92	\$21.24			
196	Rosemont / Rolling Green	10,000	Base \$5.13	\$9.84	\$11.97	\$11.22	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.84	\$11.97	\$11.22	\$6.24			
197			Gallagege \$12.30	\$32.70	\$39.80	\$37.30	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$32.70	\$39.80	\$37.30	\$15.00			
198			Total Bill \$17.43	\$42.54	\$51.77	\$48.52	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$42.54	\$51.77	\$48.52	\$21.24			
199	Salt Springs	10,000	Base \$5.13	\$13.42	\$8.35	\$15.30	\$6.24	\$12.67	\$12.97	\$11.36	\$15.19	\$15.25	\$17.80	\$26.36	\$19.71	\$30.49	\$21.49			
200			Gallagege \$12.30	\$43.10	\$26.80	\$49.10	\$15.00	\$21.96	\$30.30	\$26.52	\$35.46	\$28.40	\$34.28	\$73.46	\$53.32	\$64.96	\$41.40			
201			Total Bill \$17.43	\$56.52	\$35.15	\$64.40	\$21.24	\$34.63	\$43.27	\$37.88	\$50.65	\$41.65	\$52.06	\$96.79	\$73.03	\$115.05	\$62.89			
202	Sarira Villas 3/	N/A	Base N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
203			Gallagege N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
204			Total Bill N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
205	Silver Lake Est. / Western Shores	10,000	Base \$5.13	\$3.51	\$5.32	\$4.12	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$3.51	\$5.32	\$4.12	\$6.24			
206			Gallagege \$12.30	\$5.40	\$8.00	\$6.20	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$5.40	\$8.00	\$6.20	\$15.00			
207			Total Bill \$17.43	\$8.91	\$13.32	\$10.32	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$8.91	\$13.32	\$10.32	\$21.24			
208	Silver Lake Oaks	10,000	Base \$5.13	\$9.63	\$13.98	\$10.98	\$6.24	\$12.67	\$21.99	\$33.70	\$25.75	\$15.25	\$17.80	\$31.82	\$47.68	\$36.73	\$21.49			
209			Gallagege \$12.30	\$54.50	\$79.10	\$62.10	\$15.00	\$21.96	\$48.48	\$74.28	\$56.75	\$28.40	\$34.28	\$102.96	\$152.38	\$118.86	\$41.40			
210			Total Bill \$17.43	\$64.13	\$93.08	\$73.08	\$21.24	\$34.63	\$70.47	\$107.98	\$82.51	\$41.65	\$52.06	\$134.66	\$201.06	\$155.59	\$62.89			
211	Skycrest	10,000	Base \$5.13	\$7.72	\$17.54	\$8.80	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.72	\$17.54	\$8.80	\$6.24			
212			Gallagege \$12.30	\$19.30	\$43.80	\$22.00	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$19.30	\$43.80	\$22.00	\$15.00			
213			Total Bill \$17.43	\$27.02	\$61.34	\$30.80	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$27.02	\$61.34	\$30.80	\$21.24			

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-W5  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-W5.

Line No.	Plant	10000 Gal. Water Use	1994 Water and Wastewater Bills at 10,000 Gallons Usage															
			Water			Wastewater			Combined									
			Present	Interim Alternatives			Present	Interim Alternatives			Present	Interim Alternatives						
	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/			
214	South Forty 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
215			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
216			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
217	St. John's Highlands	10,000	Base	\$5.13	\$9.63	\$12.97	\$10.96	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.63	\$12.97	\$10.96	\$6.24
218			Gallage	\$12.30	\$34.70	\$46.70	\$39.60	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$34.70	\$46.70	\$39.60	\$15.00
219			Total Bill	\$17.43	\$44.33	\$59.67	\$50.56	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$44.33	\$59.67	\$50.56	\$21.24
220	Stone Mountain	10,000	Base	\$5.13	\$16.20	\$25.43	\$18.47	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$16.20	\$25.43	\$18.47	\$6.24
221			Gallage	\$12.30	\$44.70	\$70.20	\$51.00	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$44.70	\$70.20	\$51.00	\$15.00
222			Total Bill	\$17.43	\$60.90	\$95.63	\$69.47	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$60.90	\$95.63	\$69.47	\$21.24
223	Sugar Mill	10,000	Base	\$5.13	\$11.58	\$12.05	\$13.20	\$6.24	\$12.67	\$14.08	\$14.89	\$16.49	\$15.25	\$17.80	\$26.66	\$26.94	\$29.69	\$21.49
224			Gallage	\$12.30	\$39.40	\$41.00	\$44.90	\$15.00	\$21.96	\$22.80	\$24.12	\$26.70	\$26.40	\$34.26	\$39.20	\$39.12	\$71.60	\$41.40
225			Total Bill	\$17.43	\$50.98	\$53.05	\$58.10	\$21.24	\$34.63	\$36.88	\$39.01	\$43.19	\$41.65	\$52.06	\$57.86	\$66.06	\$101.20	\$62.89
226	Sugarmill Woods	10,000	Base	\$5.13	\$2.64	\$4.66	\$3.01	\$6.24	\$12.67	\$8.00	\$6.60	\$9.37	\$15.25	\$17.80	\$10.64	\$11.26	\$12.36	\$21.49
227			Gallage	\$12.30	\$9.50	\$15.00	\$8.70	\$15.00	\$21.96	\$13.14	\$10.86	\$15.36	\$26.40	\$34.26	\$39.96	\$25.96	\$25.96	\$41.40
228			Total Bill	\$17.43	\$12.14	\$19.66	\$11.71	\$21.24	\$34.63	\$21.14	\$17.46	\$24.73	\$41.65	\$52.06	\$52.28	\$37.12	\$37.44	\$62.89
229	Sunny Hills	10,000	Base	\$5.13	\$9.09	\$11.14	\$10.36	\$6.24	\$12.67	\$19.09	\$21.72	\$23.06	\$15.25	\$17.80	\$28.78	\$32.66	\$33.42	\$21.49
230			Gallage	\$12.30	\$33.10	\$40.80	\$37.70	\$15.00	\$21.96	\$50.46	\$55.59	\$59.10	\$26.40	\$34.26	\$53.66	\$58.28	\$66.80	\$41.40
231			Total Bill	\$17.43	\$42.19	\$51.94	\$48.06	\$21.24	\$34.63	\$70.15	\$77.40	\$82.16	\$41.65	\$52.06	\$112.34	\$128.14	\$130.22	\$62.89
232	Sunshine Parkway 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
233			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
235	Tropical Park	10,000	Base	\$5.13	\$5.51	\$7.58	\$6.28	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.51	\$7.58	\$6.28	\$6.24
236			Gallage	\$12.30	\$25.60	\$35.20	\$29.20	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$25.60	\$35.20	\$29.20	\$15.00
237			Total Bill	\$17.43	\$31.11	\$42.78	\$35.48	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$31.11	\$42.78	\$35.48	\$21.24
238	University Shores	10,000	Base	\$5.13	\$4.76	\$5.37	\$5.43	\$6.24	\$12.67	\$12.42	\$15.46	\$14.55	\$15.25	\$17.80	\$17.18	\$20.83	\$19.96	\$21.49
239			Gallage	\$12.30	\$11.30	\$12.70	\$12.90	\$15.00	\$21.96	\$16.42	\$22.92	\$21.60	\$26.40	\$34.26	\$29.72	\$36.62	\$34.50	\$41.40
240			Total Bill	\$17.43	\$16.06	\$18.07	\$18.33	\$21.24	\$34.63	\$28.84	\$38.38	\$36.15	\$41.65	\$42.06	\$46.90	\$55.43	\$54.46	\$62.89
241	Venetian Village	10,000	Base	\$5.13	\$7.21	\$12.59	\$8.22	\$6.24	\$12.67	\$17.98	\$13.17	\$20.94	\$15.25	\$17.80	\$25.09	\$25.76	\$29.16	\$21.49
242			Gallage	\$12.30	\$16.50	\$32.30	\$21.10	\$15.00	\$21.96	\$54.42	\$40.06	\$53.72	\$26.40	\$34.26	\$72.92	\$72.38	\$84.82	\$41.40
243			Total Bill	\$17.43	\$23.71	\$44.89	\$29.32	\$21.24	\$34.63	\$72.30	\$53.23	\$64.66	\$41.65	\$52.06	\$98.01	\$98.14	\$113.98	\$62.89
244	Welaka / Saratoga Harbour	10,000	Base	\$5.13	\$13.32	\$12.57	\$15.18	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$13.32	\$12.57	\$15.18	\$6.24
245			Gallage	\$12.30	\$40.80	\$36.50	\$46.50	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$40.80	\$36.50	\$46.50	\$15.00
246			Total Bill	\$17.43	\$54.12	\$51.07	\$61.68	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$54.12	\$51.07	\$61.68	\$21.24
247	Westmont	10,000	Base	\$5.13	\$6.31	\$6.24	\$7.19	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.31	\$6.24	\$7.19	\$6.24
248			Gallage	\$12.30	\$17.20	\$22.50	\$19.60	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$17.20	\$22.50	\$19.60	\$15.00
249			Total Bill	\$17.43	\$23.51	\$28.74	\$26.79	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$23.51	\$28.74	\$26.79	\$21.24
250	Windsong	10,000	Base	\$5.13	\$9.05	\$9.98	\$10.32	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.05	\$9.96	\$10.32	\$6.24
251			Gallage	\$12.30	\$33.70	\$37.20	\$38.40	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$33.70	\$37.20	\$38.40	\$15.00
252			Total Bill	\$17.43	\$42.75	\$47.18	\$48.72	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$42.75	\$47.18	\$48.72	\$21.24
253	Woodmere	10,000	Base	\$5.13	\$5.26	\$6.02	\$6.00	\$6.24	\$12.67	\$12.04	\$14.36	\$14.10	\$15.25	\$17.80	\$17.30	\$20.38	\$20.10	\$21.49
254			Gallage	\$12.30	\$10.90	\$12.50	\$12.40	\$15.00	\$21.96	\$22.62	\$27.00	\$26.52	\$26.40	\$34.26	\$33.52	\$39.50	\$38.62	\$41.40
255			Total Bill	\$17.43	\$16.16	\$18.52	\$18.40	\$21.24	\$34.63	\$34.66	\$41.36	\$40.62	\$41.65	\$52.06	\$50.82	\$59.88	\$58.72	\$62.89

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DETAIL BILL COMPARISON OF PRESENT AND INTERM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SBU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1994 Water and Wastewater Bills at 10,000 Gallons Usage															
			Water						Wastewater						Combined			
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
	Uniform	Capped 1/	AR. 1: Capped w/ Stand Alone Increase 2/	AR. 2: Capped w/ Uniform Increase 2/	AR. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	AR. 1: Capped w/ Stand Alone Increase 2/	AR. 2: Capped w/ Uniform Increase 2/	AR. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	AR. 1: Capped w/ Stand Alone Increase 2/	AR. 2: Capped w/ Uniform Increase 2/	AR. 3: Uniform w/ Uniform Increase 2/			
256	Wootens	10,000	Base	\$5.13	\$11.57	\$15.27	\$13.19	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.57	\$15.27	\$13.19	\$6.24
257			Gallage	\$12.30	\$52.40	\$69.20	\$59.70	\$15.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$52.40	\$69.20	\$59.70	\$15.00
258			Total Bill	\$17.43	\$63.97	\$84.47	\$72.89	\$21.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$63.97	\$84.47	\$72.89	\$21.24
259	Zephyr Shores	10,000	Base	\$5.13	\$5.20	\$11.63	\$5.93	\$6.24	\$12.67	\$10.13	\$16.69	\$11.86	\$15.25	\$17.80	\$15.33	\$30.32	\$17.79	\$21.49
260			Gallage	\$12.30	\$23.50	\$52.50	\$26.80	\$15.00	\$21.86	\$15.06	\$27.78	\$17.64	\$26.40	\$34.26	\$36.56	\$60.28	\$44.44	\$41.40
261			Total Bill	\$17.43	\$28.70	\$64.13	\$32.73	\$21.24	\$34.63	\$25.19	\$46.47	\$29.50	\$41.65	\$52.06	\$53.89	\$110.60	\$62.23	\$62.89
<b>Present Non-Uniform Plants</b>																		
262	Buena Ventura Lakes 4/	10,000	Base	\$4.55	\$4.55	\$4.55	\$4.55	\$4.55	\$8.57	\$8.57	\$8.57	\$8.57	\$8.57	\$13.12	\$13.12	\$13.12	\$13.12	\$13.12
263			Gallage	\$12.40	\$12.40	\$12.40	\$12.40	\$12.40	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$57.40	\$57.40	\$57.40	\$57.40	\$57.40
264			Total Bill	\$16.95	\$16.95	\$16.95	\$16.95	\$16.95	\$53.57	\$53.57	\$53.57	\$53.57	\$53.57	\$70.52	\$70.52	\$70.52	\$70.52	\$70.52
265	Deep Creek	10,000	Base	\$13.89	\$13.89	\$13.94	\$15.61	\$16.66	\$19.40	\$19.40	\$15.16	\$22.72	\$23.36	\$33.09	\$33.09	\$29.10	\$38.33	\$40.01
266			Gallage	\$41.20	\$41.20	\$42.00	\$47.00	\$50.10	\$39.70	\$39.70	\$31.00	\$46.50	\$47.80	\$80.90	\$80.90	\$73.00	\$93.50	\$97.90
267			Total Bill	\$54.89	\$54.89	\$55.94	\$62.61	\$66.76	\$59.10	\$59.10	\$46.16	\$69.22	\$71.15	\$113.99	\$113.99	\$102.10	\$131.83	\$137.91
268	Enterprise	10,000	Base	\$8.58	\$8.58	\$3.51	\$9.78	\$10.44	\$13.11	\$13.11	\$21.57	\$15.35	\$16.78	\$21.89	\$21.89	\$25.08	\$25.13	\$26.22
269			Gallage	\$22.10	\$22.10	\$9.10	\$25.20	\$26.90	\$30.10	\$30.10	\$49.50	\$35.30	\$36.20	\$53.20	\$53.20	\$58.60	\$60.50	\$63.10
270			Total Bill	\$30.68	\$30.68	\$12.61	\$34.98	\$37.34	\$43.21	\$43.21	\$71.07	\$50.65	\$53.98	\$75.09	\$75.09	\$83.68	\$85.63	\$89.32
271	Geneva Lake Estates	10,000	Base	\$4.97	\$4.97	\$5.37	\$5.67	\$6.05	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$5.37	\$5.67	\$6.05
272			Gallage	\$20.70	\$20.70	\$22.30	\$23.60	\$25.20	N/A	N/A	N/A	N/A	N/A	\$20.70	\$20.70	\$22.30	\$23.60	\$25.20
273			Total Bill	\$25.67	\$25.67	\$27.67	\$29.27	\$31.25	N/A	N/A	N/A	N/A	N/A	\$25.67	\$25.67	\$27.67	\$29.27	\$31.25
274	Keystone Club Est.	10,000	Base	\$4.97	\$4.97	\$7.92	\$5.67	\$6.05	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$7.92	\$5.67	\$6.05
275			Gallage	\$20.70	\$20.70	\$33.00	\$23.60	\$25.20	N/A	N/A	N/A	N/A	N/A	\$20.70	\$20.70	\$33.00	\$23.60	\$25.20
276			Total Bill	\$25.67	\$25.67	\$40.92	\$29.27	\$31.25	N/A	N/A	N/A	N/A	N/A	\$25.67	\$25.67	\$40.92	\$29.27	\$31.25
277	Lakeside 4/	10,000	Base	\$5.13	\$5.13	\$5.13	\$5.13	\$5.13	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.13	\$5.13	\$5.13	\$5.13
278			Gallage	\$12.30	\$12.30	\$12.30	\$12.30	\$12.30	N/A	N/A	N/A	N/A	N/A	\$12.30	\$12.30	\$12.30	\$12.30	\$12.30
279			Total Bill	\$17.43	\$17.43	\$17.43	\$17.43	\$17.43	N/A	N/A	N/A	N/A	N/A	\$17.43	\$17.43	\$17.43	\$17.43	\$17.43
280	Lehigh	10,000	Base	\$9.03	\$9.03	\$10.54	\$10.29	\$10.99	\$15.45	\$15.45	\$18.40	\$16.09	\$18.99	\$24.48	\$24.48	\$28.94	\$28.38	\$29.58
281			Gallage	\$24.00	\$24.00	\$28.00	\$27.40	\$29.20	\$23.16	\$23.16	\$27.90	\$27.12	\$27.90	\$47.16	\$47.16	\$55.60	\$54.52	\$57.10
282			Total Bill	\$33.03	\$33.03	\$38.54	\$37.69	\$40.19	\$38.61	\$38.61	\$46.00	\$43.21	\$46.89	\$71.64	\$71.64	\$84.54	\$82.90	\$86.68
283	Marco Island	10,000	Base	\$7.88	\$7.88	\$8.77	\$8.98	\$9.59	\$11.10	\$11.10	\$13.22	\$13.00	\$13.36	\$18.96	\$18.96	\$21.99	\$21.98	\$22.95
284			Gallage	\$29.80	\$29.80	\$32.90	\$33.70	\$36.00	\$32.00	\$32.00	\$38.10	\$37.50	\$38.60	\$61.80	\$61.80	\$71.00	\$71.20	\$74.50
285			Total Bill	\$37.68	\$37.68	\$41.67	\$42.68	\$45.59	\$43.10	\$43.10	\$51.32	\$50.50	\$51.96	\$80.56	\$80.56	\$92.99	\$93.18	\$97.45
286	Palm Valley	10,000	Base	\$9.35	\$9.35	\$62.93	\$10.66	\$11.38	N/A	N/A	N/A	N/A	N/A	\$9.35	\$9.35	\$62.93	\$10.66	\$11.38
287			Gallage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
288			Gallage	\$6.58	\$6.58	\$44.31	\$7.49	\$7.98	N/A	N/A	N/A	N/A	N/A	\$6.58	\$6.58	\$44.31	\$7.49	\$7.98
289			Total Bill	\$15.93	\$15.93	\$107.24	\$18.15	\$19.36	N/A	N/A	N/A	N/A	N/A	\$15.93	\$15.93	\$107.24	\$18.15	\$19.36
291	Remington Forest	10,000	Base	\$20.30	\$20.30	\$43.69	\$23.14	\$24.70	N/A	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$43.69	\$23.14	\$24.70
292			Gallage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293			Total Bill	\$20.30	\$20.30	\$43.69	\$23.14	\$24.70	N/A	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$43.69	\$23.14	\$24.70
294	Spring Gardens 4/	10,000	Base	\$6.88	\$6.88	\$6.88	\$6.88	\$6.88	\$8.31	\$8.31	\$8.31	\$8.31	\$8.31	\$15.19	\$15.19	\$15.19	\$15.19	\$15.19
295			Gallage	\$10.30	\$10.30	\$10.30	\$10.30	\$10.30	\$14.88	\$14.88	\$14.88	\$14.88	\$14.88	\$25.18	\$25.18	\$25.18	\$25.18	\$25.18
296			Total Bill	\$17.18	\$17.18	\$17.18	\$17.18	\$17.18	\$23.19	\$23.19	\$23.19	\$23.19	\$23.19	\$40.37	\$40.37	\$40.37	\$40.37	\$40.37
297	Tropical Isles 5/	0	Base	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$38.51	\$15.61	\$16.04	\$13.33	\$13.33	\$38.51	\$15.61	\$16.04
298			Gallage	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299			Total Bill	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$38.51	\$15.61	\$16.04	\$13.33	\$13.33	\$38.51	\$15.61	\$16.04

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE  
 Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1994 Water and Wastewater Bills at 10,000 Gallons Usage																	
			Water						Wastewater						Combined					
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives					
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/			
300	Valencia Terrace 4/	10,000	Base	\$6.39	\$6.39	\$6.39	\$6.39	\$6.39	\$6.39	\$6.39	\$6.49	\$6.49	\$6.49	\$6.49	\$6.49	\$14.88	\$14.88	\$14.88	\$14.88	\$14.88
301			Gallage	\$6.70	\$6.70	\$6.70	\$6.70	\$6.70	\$6.70	\$15.17	\$15.17	\$15.17	\$15.17	\$15.17	\$21.87	\$21.87	\$21.87	\$21.87	\$21.87	
302			Total Bill	\$13.09	\$13.09	\$13.09	\$13.09	\$13.09	\$13.09	\$23.66	\$23.66	\$23.66	\$23.66	\$23.66	\$36.75	\$36.75	\$36.75	\$36.75	\$36.75	

- 1/ Refer to Commission Order # PSC-95-1292-FOF-WS, dated 10/19/95, ordered capped rates.
- 2/ Interim percent increases are calculated using 1994 revenue requirements.
- 3/ These plants have no residential class.
- 4/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996. Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.
- 5/ This plant has Residential Wastewater Only service.

**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE**  
 Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
<b>Present Uniform Plants</b>													
1	Amelia Island	10,000	Base	\$5.13	\$4.68	\$4.52	\$5.33	\$6.24	\$12.67	\$12.82	\$14.95	\$15.01	\$15.25
2			Gallonge	\$1.23	\$0.99	\$0.96	\$1.13	\$1.50	\$3.66	\$2.82	\$3.29	\$3.30	\$4.40
3			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
4	Apache Shores	10,000	Base	\$5.13	\$12.58	\$14.08	\$14.34	\$6.24	\$12.67	\$16.25	\$20.51	\$19.03	\$15.25
5			Gallonge	\$1.23	\$3.87	\$4.33	\$4.41	\$1.50	\$3.66	\$6.77	\$8.55	\$7.93	\$4.40
6			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
7	Apple Valley	10,000	Base	\$5.13	\$4.51	\$7.65	\$5.14	\$6.24	\$12.67	\$12.54	\$17.90	\$14.89	\$15.25
8			Gallonge	\$1.23	\$0.92	\$1.56	\$1.05	\$1.50	\$3.66	\$2.88	\$4.11	\$3.37	\$4.40
9			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
10	Bay Lake Estates	10,000	Base	\$5.13	\$10.90	\$14.09	\$12.42	\$6.24	N/A	N/A	N/A	N/A	N/A
11			Gallonge	\$1.23	\$2.66	\$3.44	\$3.03	\$1.50	N/A	N/A	N/A	N/A	N/A
12			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
13	Beacon Hills	10,000	Base	\$5.13	\$4.75	\$5.94	\$5.41	\$6.24	\$12.67	\$13.72	\$14.16	\$16.07	\$15.25
14			Gallonge	\$1.23	\$0.77	\$0.96	\$0.88	\$1.50	\$3.66	\$2.57	\$2.65	\$3.01	\$4.40
15			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
16	Beecher's Point	10,000	Base	\$5.13	\$8.35	\$14.50	\$9.52	\$6.24	\$12.67	\$28.74	\$47.06	\$33.66	\$15.25
17			Gallonge	\$1.23	\$3.89	\$6.76	\$4.43	\$1.50	\$3.66	\$6.20	\$13.43	\$9.60	\$4.40
18			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
19	Burnt Store	10,000	Base	\$5.13	\$14.02	\$19.84	\$15.98	\$6.24	\$12.67	\$10.98	\$8.91	\$12.86	\$15.25
20			Gallonge	\$1.23	\$4.60	\$6.51	\$5.24	\$1.50	\$3.66	\$4.23	\$3.43	\$4.95	\$4.40
21			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
22	Carlton Village	10,000	Base	\$5.13	\$5.51	\$8.03	\$6.28	\$6.24	N/A	N/A	N/A	N/A	N/A
23			Gallonge	\$1.23	\$1.68	\$2.45	\$1.92	\$1.50	N/A	N/A	N/A	N/A	N/A
24			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
25	Chuluota	10,000	Base	\$5.13	\$8.53	\$9.01	\$9.72	\$6.24	\$12.67	\$28.38	\$92.74	\$33.24	\$15.25
26			Gallonge	\$1.23	\$2.91	\$3.07	\$3.32	\$1.50	\$3.66	\$7.07	\$23.10	\$8.28	\$4.40
27			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
28	Citrus Park	10,000	Base	\$5.13	\$4.61	\$5.10	\$5.25	\$6.24	\$12.67	\$23.23	\$23.89	\$27.20	\$15.25
29			Gallonge	\$1.23	\$1.67	\$1.85	\$1.90	\$1.50	\$3.66	\$7.48	\$7.89	\$8.76	\$4.40
30			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
31	Citrus Springs	10,000	Base	\$5.13	\$6.42	\$6.40	\$7.32	\$6.24	\$12.67	\$13.13	\$22.69	\$15.38	\$15.25
32			Gallonge	\$1.23	\$2.41	\$2.40	\$2.75	\$1.50	\$3.66	\$2.57	\$4.48	\$3.01	\$4.40
33			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
34	Crystal River Highlands	10,000	Base	\$5.13	\$10.69	\$6.86	\$12.19	\$6.24	N/A	N/A	N/A	N/A	N/A
35			Gallonge	\$1.23	\$4.00	\$2.57	\$4.56	\$1.50	N/A	N/A	N/A	N/A	N/A
36			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
37	Daetwyler Shores	10,000	Base	\$5.13	\$6.59	\$8.64	\$7.51	\$6.24	N/A	N/A	N/A	N/A	N/A
38			Gallonge	\$1.23	\$1.61	\$2.11	\$1.84	\$1.50	N/A	N/A	N/A	N/A	N/A
39			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
40	Deltona	10,000	Base	\$5.13	\$4.24	\$4.47	\$4.83	\$6.24	\$12.67	\$13.47	\$18.41	\$15.77	\$15.25
41			Gallonge	\$1.23	\$1.16	\$1.22	\$1.32	\$1.50	\$3.66	\$5.71	\$7.80	\$6.69	\$4.40
42			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
43	Dol Ray Manor	10,000	Base	\$5.13	\$11.77	\$17.08	\$13.42	\$6.24	N/A	N/A	N/A	N/A	N/A
44			Gallonge	\$1.23	\$1.60	\$2.32	\$1.82	\$1.50	N/A	N/A	N/A	N/A	N/A
45			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
46	Druid Hills	10,000	Base	\$5.13	\$6.52	\$9.47	\$7.43	\$6.24	N/A	N/A	N/A	N/A	N/A
47			Gallonge	\$1.23	\$1.40	\$2.03	\$1.60	\$1.50	N/A	N/A	N/A	N/A	N/A
48			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
49	East Lake Harris Est.	10,000	Base	\$5.13	\$8.03	\$9.69	\$9.15	\$6.24	N/A	N/A	N/A	N/A	N/A
50			Gallonge	\$1.23	\$2.33	\$2.81	\$2.86	\$1.50	N/A	N/A	N/A	N/A	N/A
51			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
52	Fern Park	10,000	Base	\$5.13	\$5.57	\$6.43	\$6.35	\$6.24	N/A	N/A	N/A	N/A	N/A
53			Gallonge	\$1.23	\$1.79	\$2.07	\$2.04	\$1.50	N/A	N/A	N/A	N/A	N/A
54			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
55	Fern Terrace	10,000	Base	\$5.13	\$4.70	\$7.44	\$5.36	\$6.24	N/A	N/A	N/A	N/A	N/A
56			Gallonge	\$1.23	\$1.34	\$2.12	\$1.53	\$1.50	N/A	N/A	N/A	N/A	N/A
57			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
58	Fisherman's Haven	10,000	Base	\$5.13	\$4.70	\$7.65	\$5.36	\$6.24	\$12.67	\$13.24	\$27.67	\$15.51	\$15.25
59			Gallonge	\$1.23	\$1.76	\$2.86	\$2.01	\$1.50	\$3.66	\$4.23	\$8.84	\$4.95	\$4.40
60			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE  
 Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1994 RATES											
			Water						Wastewater					
			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/		
61	Florida Central Comm. Park 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	Fountains	10,000	Base	\$5.13	\$23.22	\$46.20	\$26.47	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A
65			Gallage	\$1.23	\$6.17	\$12.28	\$7.03	\$1.50	N/A	N/A	N/A	N/A	N/A	N/A
66			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
67	Fox Run	10,000	Base	\$5.13	\$15.76	\$26.69	\$17.96	\$6.24	\$12.67	\$13.92	\$30.65	\$16.30	\$15.25	
68			Gallage	\$1.23	\$3.81	\$6.45	\$4.34	\$1.50	\$3.66	\$7.14	\$15.72	\$8.36	\$4.40	
69			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
70	Friendly Center	10,000	Base	\$5.13	\$10.48	\$11.36	\$11.95	\$6.24	N/A	N/A	N/A	N/A	N/A	
71			Gallage	\$1.23	\$3.20	\$3.47	\$3.65	\$1.50	N/A	N/A	N/A	N/A	N/A	
72			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
73	Golden Terrace	10,000	Base	\$5.13	\$9.15	\$12.06	\$10.43	\$6.24	N/A	N/A	N/A	N/A	N/A	
74			Gallage	\$1.23	\$3.09	\$4.07	\$3.52	\$1.50	N/A	N/A	N/A	N/A	N/A	
75			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
76	Gospel Island Estates	10,000	Base	\$5.13	\$17.43	\$30.32	\$19.87	\$6.24	N/A	N/A	N/A	N/A	N/A	
77			Gallage	\$1.23	\$5.12	\$8.91	\$5.84	\$1.50	N/A	N/A	N/A	N/A	N/A	
78			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
79	Grand Terrace	10,000	Base	\$5.13	\$8.87	\$5.75	\$10.11	\$6.24	N/A	N/A	N/A	N/A	N/A	
80			Gallage	\$1.23	\$3.38	\$2.19	\$3.85	\$1.50	N/A	N/A	N/A	N/A	N/A	
81			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
82	Harmony Homes	10,000	Base	\$5.13	\$9.23	\$12.75	\$10.52	\$6.24	N/A	N/A	N/A	N/A	N/A	
83			Gallage	\$1.23	\$1.86	\$2.57	\$2.12	\$1.50	N/A	N/A	N/A	N/A	N/A	
84			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
85	Hermit's Cove	10,000	Base	\$5.13	\$10.06	\$15.12	\$11.47	\$6.24	N/A	N/A	N/A	N/A	N/A	
86			Gallage	\$1.23	\$4.05	\$6.09	\$4.62	\$1.50	N/A	N/A	N/A	N/A	N/A	
87			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
88	Hobby Hills	10,000	Base	\$5.13	\$6.02	\$5.23	\$6.86	\$6.24	N/A	N/A	N/A	N/A	N/A	
89			Gallage	\$1.23	\$2.83	\$2.46	\$3.23	\$1.50	N/A	N/A	N/A	N/A	N/A	
90			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
91	Holiday Haven	10,000	Base	\$5.13	\$9.67	\$13.82	\$11.02	\$6.24	\$12.67	\$13.16	\$30.28	\$15.41	\$15.25
Gallage			\$1.23	\$3.53	\$5.05	\$4.02	\$1.50	\$3.66	\$8.06	\$18.53	\$9.44	\$4.40	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
94	Holiday Heights	10,000	Base	\$5.13	\$9.80	\$13.04	\$11.17	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$2.18	\$2.90	\$2.48	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
97	Imperial Mobile Terrace	10,000	Base	\$5.13	\$6.00	\$8.39	\$6.84	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.72	\$2.41	\$1.96	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
100	Intercession City	10,000	Base	\$5.13	\$12.62	\$11.87	\$14.39	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$4.39	\$4.13	\$5.00	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
103	Interlachen Lake Est./Park Manor	10,000	Base	\$5.13	\$9.69	\$11.95	\$11.05	\$6.24	\$12.67	\$18.88	\$15.31	\$22.11	\$15.25
Gallage			\$1.23	\$2.50	\$3.08	\$2.85	\$1.50	\$3.66	\$8.38	\$6.80	\$9.81	\$4.40	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
106	Jungle Den	10,000	Base	\$5.13	\$12.23	\$12.48	\$13.94	\$6.24	\$12.67	\$30.16	\$43.89	\$35.32	\$15.25
Gallage			\$1.23	\$3.72	\$3.80	\$4.24	\$1.50	\$3.66	\$8.31	\$12.09	\$9.73	\$4.40	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
109	Keystone Heights	10,000	Base	\$5.13	\$5.63	\$7.03	\$6.42	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.73	\$2.16	\$1.97	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
112	Kingswood	10,000	Base	\$5.13	\$9.31	\$8.54	\$10.61	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$2.89	\$2.65	\$3.29	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
115	Lake Ajay Estates	10,000	Base	\$5.13	\$16.58	\$18.26	\$18.90	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$4.16	\$4.58	\$4.74	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
118	Lake Brantley	10,000	Base	\$5.13	\$7.96	\$10.22	\$9.07	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.91	\$2.45	\$2.18	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
120													

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	ALT 1: Capped w/ Stand Alone Increase 2/	ALT 2: Capped w/ Uniform Increase 2/	ALT 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	ALT 1: Capped w/ Stand Alone Increase 2/	ALT 2: Capped w/ Uniform Increase 2/	ALT 3: Uniform w/ Uniform Increase 2/	
121	Lake Conway Park	10,000	Base	\$5.13	\$7.82	\$9.51	\$8.91	\$6.24	N/A	N/A	N/A	N/A	N/A
122			Gallage	\$1.23	\$2.02	\$2.46	\$2.30	\$1.50	N/A	N/A	N/A	N/A	N/A
123			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
124	Lake Harriet Estates	10,000	Base	\$5.13	\$5.15	\$7.36	\$5.87	\$6.24	N/A	N/A	N/A	N/A	N/A
125			Gallage	\$1.23	\$1.27	\$1.81	\$1.45	\$1.50	N/A	N/A	N/A	N/A	N/A
126			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
127	Lakeview Villas	10,000	Base	\$5.13	\$18.95	\$23.26	\$21.60	\$6.24	N/A	N/A	N/A	N/A	N/A
128			Gallage	\$1.23	\$4.62	\$5.67	\$5.27	\$1.50	N/A	N/A	N/A	N/A	N/A
129			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
130	Leilani Heights	10,000	Base	\$5.13	\$5.50	\$7.96	\$6.27	\$6.24	\$12.67	\$12.97	\$15.37	\$15.19	\$15.25
131			Gallage	\$1.23	\$1.17	\$1.69	\$1.33	\$1.50	\$3.66	\$4.31	\$5.11	\$5.05	\$4.40
132			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
133	Leisure Lakes (Covered Bridge)	10,000	Base	\$5.13	\$9.25	\$11.67	\$10.54	\$6.24	\$12.67	\$8.55	\$9.77	\$10.01	\$15.25
134			Gallage	\$1.23	\$3.03	\$3.82	\$3.45	\$1.50	\$3.66	\$1.54	\$1.76	\$1.80	\$4.40
135			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
136	Marco Shores	10,000	Base	\$5.13	\$12.26	\$22.13	\$13.98	\$6.24	\$12.67	\$12.85	\$12.70	\$15.05	\$15.25
137			Gallage	\$1.23	\$3.53	\$6.37	\$4.02	\$1.50	\$3.66	\$7.39	\$7.30	\$8.65	\$4.40
138			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
139	Marion Oaks	10,000	Base	\$5.13	\$9.91	\$9.26	\$11.30	\$6.24	\$12.67	\$12.79	\$12.65	\$14.98	\$15.25
140			Gallage	\$1.23	\$3.52	\$3.29	\$4.01	\$1.50	\$3.66	\$8.28	\$8.19	\$9.70	\$4.40
141			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
142	Meredith Manor	10,000	Base	\$5.13	\$4.94	\$6.04	\$5.63	\$6.24	\$12.67	\$12.84	\$14.28	\$15.04	\$15.25
143			Gallage	\$1.23	\$1.35	\$1.65	\$1.54	\$1.50	\$3.66	\$4.84	\$5.38	\$5.67	\$4.40
144			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
145	Morningview	10,000	Base	\$5.13	\$8.55	\$11.30	\$9.75	\$6.24	\$12.67	\$25.41	\$28.92	\$29.76	\$15.25
146			Gallage	\$1.23	\$2.84	\$3.75	\$3.24	\$1.50	\$3.66	\$7.48	\$8.51	\$8.76	\$4.40
147			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
148	Oak Forest	10,000	Base	\$5.13	\$6.59	\$6.81	\$7.51	\$6.24	N/A	N/A	N/A	N/A	N/A
149			Gallage	\$1.23	\$1.87	\$1.93	\$2.13	\$1.50	N/A	N/A	N/A	N/A	N/A
150			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A

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DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE  
 Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
151	Oakwood	10,000	Base	\$5.13	\$9.01	\$8.99	\$10.27	\$6.24	N/A	N/A	N/A	N/A	N/A
152			Gallonage	\$1.23	\$2.51	\$2.50	\$2.86	\$1.50	N/A	N/A	N/A	N/A	N/A
153			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
154	Palisades Country Club	10,000	Base	\$5.13	\$13.02	\$14.95	\$14.84	\$6.24	N/A	N/A	N/A	N/A	N/A
155			Gallonage	\$1.23	\$3.83	\$4.40	\$4.37	\$1.50	N/A	N/A	N/A	N/A	N/A
156			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
157	Palm Port	10,000	Base	\$5.13	\$8.77	\$11.87	\$10.00	\$6.24	\$12.67	\$13.28	\$23.57	\$15.55	\$15.25
158			Gallonage	\$1.23	\$2.70	\$3.66	\$3.08	\$1.50	\$3.66	\$5.39	\$9.57	\$6.31	\$4.40
159			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
160	Palm Terrace	10,000	Base	\$5.13	\$10.21	\$7.90	\$11.64	\$6.24	\$12.67	\$11.90	\$11.89	\$13.94	\$15.25
161			Gallonage	\$1.23	\$4.04	\$3.13	\$4.61	\$1.50	\$3.66	\$3.57	\$3.57	\$4.18	\$4.40
162			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
163	Palms Mobile Home Park	10,000	Base	\$5.13	\$10.56	\$30.47	\$12.04	\$6.24	N/A	N/A	N/A	N/A	N/A
164			Gallonage	\$1.23	\$2.12	\$6.12	\$2.42	\$1.50	N/A	N/A	N/A	N/A	N/A
165			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
166	Picciola Island	10,000	Base	\$5.13	\$5.27	\$12.34	\$6.01	\$6.24	N/A	N/A	N/A	N/A	N/A
167			Gallonage	\$1.23	\$1.51	\$3.54	\$1.72	\$1.50	N/A	N/A	N/A	N/A	N/A
168			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
169	Pine Ridge	10,000	Base	\$5.13	\$4.85	\$6.64	\$5.53	\$6.24	N/A	N/A	N/A	N/A	N/A
170			Gallonage	\$1.23	\$1.85	\$2.53	\$2.11	\$1.50	N/A	N/A	N/A	N/A	N/A
171			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
172	Pine Ridge Estates	10,000	Base	\$5.13	\$9.00	\$7.63	\$10.26	\$6.24	N/A	N/A	N/A	N/A	N/A
173			Gallonage	\$1.23	\$3.09	\$2.62	\$3.52	\$1.50	N/A	N/A	N/A	N/A	N/A
174			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
175	Piney Woods	10,000	Base	\$5.13	\$6.50	\$10.19	\$7.41	\$6.24	N/A	N/A	N/A	N/A	N/A
176			Gallonage	\$1.23	\$1.66	\$2.60	\$1.89	\$1.50	N/A	N/A	N/A	N/A	N/A
177			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
178	Point O'Woods	10,000	Base	\$5.13	\$6.62	\$8.29	\$7.55	\$6.24	\$12.67	\$18.44	\$18.87	\$21.60	\$15.25
179			Gallonage	\$1.23	\$3.25	\$4.07	\$3.70	\$1.50	\$3.66	\$7.56	\$7.74	\$8.85	\$4.40
180			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
181	Pomona Park	10,000	Base	\$5.13	\$8.61	\$11.93	\$9.81	\$6.24	N/A	N/A	N/A	N/A	N/A
182			Gallionage	\$1.23	\$1.99	\$2.76	\$2.27	\$1.50	N/A	N/A	N/A	N/A	N/A
183			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
184	Postmaster Village	10,000	Base	\$5.13	\$9.43	\$11.29	\$10.75	\$6.24	N/A	N/A	N/A	N/A	N/A
185			Gallionage	\$1.23	\$2.49	\$2.98	\$2.84	\$1.50	N/A	N/A	N/A	N/A	N/A
186			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
187	Quail Ridge	10,000	Base	\$5.13	\$11.13	\$25.74	\$12.69	\$6.24	N/A	N/A	N/A	N/A	N/A
188			Gallionage	\$1.23	\$4.73	\$10.94	\$5.39	\$1.50	N/A	N/A	N/A	N/A	N/A
189			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
190	River Grove	10,000	Base	\$5.13	\$10.17	\$9.93	\$11.59	\$6.24	N/A	N/A	N/A	N/A	N/A
191			Gallionage	\$1.23	\$3.49	\$3.41	\$3.98	\$1.50	N/A	N/A	N/A	N/A	N/A
192			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
193	River Park	10,000	Base	\$5.13	\$9.49	\$12.52	\$10.82	\$6.24	N/A	N/A	N/A	N/A	N/A
194			Gallionage	\$1.23	\$2.99	\$3.95	\$3.41	\$1.50	N/A	N/A	N/A	N/A	N/A
195			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
196	Rosemont / Rolling Green	10,000	Base	\$5.13	\$9.84	\$11.97	\$11.22	\$6.24	N/A	N/A	N/A	N/A	N/A
197			Gallionage	\$1.23	\$3.27	\$3.98	\$3.73	\$1.50	N/A	N/A	N/A	N/A	N/A
198			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
199	Salt Springs	10,000	Base	\$5.13	\$13.42	\$8.35	\$15.30	\$6.24	\$12.67	\$12.97	\$11.36	\$15.19	\$15.25
200			Gallionage	\$1.23	\$4.31	\$2.68	\$4.91	\$1.50	\$3.68	\$5.05	\$4.42	\$5.91	\$4.40
201			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
202	Samira Villas 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
203			Gallionage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
204			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
205	Silver Lake Est. / Western Shores	10,000	Base	\$5.13	\$3.61	\$5.32	\$4.12	\$6.24	N/A	N/A	N/A	N/A	N/A
206			Gallionage	\$1.23	\$0.54	\$0.80	\$0.62	\$1.50	N/A	N/A	N/A	N/A	N/A
207			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
208	Silver Lake Oaks	10,000	Base	\$5.13	\$9.63	\$13.98	\$10.98	\$6.24	\$12.67	\$21.99	\$33.70	\$25.75	\$15.25
209			Gallionage	\$1.23	\$5.45	\$7.91	\$6.21	\$1.50	\$3.68	\$8.08	\$12.38	\$9.46	\$4.40
210			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
211	Skycrest	10,000	Base	\$5.13	\$7.72	\$17.54	\$8.80	\$6.24	N/A	N/A	N/A	N/A	N/A
212			Gallorage	\$1.23	\$1.93	\$4.38	\$2.20	\$1.50	N/A	N/A	N/A	N/A	N/A
213			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
214	South Forty 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
215			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
216			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
217	St. John's Highlands	10,000	Base	\$5.13	\$9.63	\$12.97	\$10.98	\$6.24	N/A	N/A	N/A	N/A	N/A
218			Gallorage	\$1.23	\$3.47	\$4.67	\$3.98	\$1.50	N/A	N/A	N/A	N/A	N/A
219			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
220	Stone Mountain	10,000	Base	\$5.13	\$16.20	\$25.43	\$18.47	\$6.24	N/A	N/A	N/A	N/A	N/A
221			Gallorage	\$1.23	\$4.47	\$7.02	\$5.10	\$1.50	N/A	N/A	N/A	N/A	N/A
222			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
223	Sugar Mill	10,000	Base	\$5.13	\$11.58	\$12.05	\$13.20	\$6.24	\$12.67	\$14.08	\$14.89	\$16.49	\$15.25
224			Gallorage	\$1.23	\$3.94	\$4.10	\$4.49	\$1.50	\$3.66	\$3.80	\$4.02	\$4.45	\$4.40
225			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
226	Sugarmill Woods	10,000	Base	\$5.13	\$2.64	\$4.66	\$3.01	\$6.24	\$12.67	\$8.00	\$6.60	\$9.37	\$15.25
227			Gallorage	\$1.23	\$0.85	\$1.50	\$0.97	\$1.50	\$3.66	\$2.19	\$1.81	\$2.56	\$4.40
228			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
229	Sunny Hills	10,000	Base	\$5.13	\$9.09	\$11.14	\$10.36	\$6.24	\$12.67	\$19.89	\$21.72	\$23.06	\$15.25
230			Gallorage	\$1.23	\$3.31	\$4.06	\$3.77	\$1.50	\$3.66	\$8.41	\$9.28	\$9.85	\$4.40
231			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
232	Sunshine Parkway 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
233			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
234			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
235	Tropical Park	10,000	Base	\$5.13	\$5.51	\$7.58	\$6.28	\$6.24	N/A	N/A	N/A	N/A	N/A
236			Gallorage	\$1.23	\$2.56	\$3.52	\$2.92	\$1.50	N/A	N/A	N/A	N/A	N/A
237			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
238	University Shores	10,000	Base	\$5.13	\$4.76	\$5.37	\$5.43	\$6.24	\$12.67	\$12.42	\$15.46	\$14.55	\$15.25
239			Gallorage	\$1.23	\$1.13	\$1.27	\$1.29	\$1.50	\$3.66	\$3.07	\$3.82	\$3.60	\$4.40
240			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
241	Venetian Village	10,000	Base	\$5.13	\$7.21	\$12.59	\$8.22	\$6.24	\$12.87	\$17.88	\$13.17	\$20.94	\$15.25
242			Gallonge	\$1.23	\$1.85	\$3.23	\$2.11	\$1.50	\$3.66	\$9.07	\$6.68	\$10.62	\$4.40
243			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
244	Weska / Saratoga Harbour	10,000	Base	\$5.13	\$13.32	\$12.57	\$15.18	\$8.24	N/A	N/A	N/A	N/A	N/A
245			Gallonge	\$1.23	\$4.08	\$3.85	\$4.65	\$1.50	N/A	N/A	N/A	N/A	N/A
246			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
247	Westmont	10,000	Base	\$5.13	\$6.31	\$8.24	\$7.19	\$6.24	N/A	N/A	N/A	N/A	N/A
248			Gallonge	\$1.23	\$1.72	\$2.25	\$1.96	\$1.50	N/A	N/A	N/A	N/A	N/A
249			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
250	Windsong	10,000	Base	\$5.13	\$9.05	\$9.88	\$10.32	\$6.24	N/A	N/A	N/A	N/A	N/A
251			Gallonge	\$1.23	\$3.37	\$3.72	\$3.84	\$1.50	N/A	N/A	N/A	N/A	N/A
252			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
253	Woodmere	10,000	Base	\$5.13	\$5.26	\$6.02	\$6.00	\$6.24	\$12.87	\$12.04	\$14.36	\$14.10	\$15.25
254			Gallonge	\$1.23	\$1.09	\$1.25	\$1.24	\$1.50	\$3.66	\$3.77	\$4.50	\$4.42	\$4.40
255			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
256	Wootens	10,000	Base	\$5.13	\$11.57	\$15.27	\$13.19	\$6.24	N/A	N/A	N/A	N/A	N/A
257			Gallonge	\$1.23	\$5.24	\$6.92	\$5.97	\$1.50	N/A	N/A	N/A	N/A	N/A
258			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
259	Zephyr Shores	10,000	Base	\$5.13	\$5.20	\$11.63	\$5.93	\$6.24	12.87	\$10.13	\$18.69	\$11.86	\$15.25
260			Gallonge	\$1.23	\$2.35	\$5.25	\$2.68	\$1.50	3.66	\$2.51	\$4.63	\$2.94	\$4.40
261			Sewer Cap	-	-	-	-	-	6000	6000	6000	6000	6000
<b>Present Non-Uniform Plants</b>													
262	Buenaventura Lakes 4/	10,000	Base	\$4.55	\$4.55	\$4.55	\$4.55	\$4.55	\$8.57	\$8.57	\$8.57	\$8.57	\$8.57
263			Gallonge	\$1.24	\$1.24	\$1.24	\$1.24	\$1.24	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50
264			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000
265	Deep Creek	10,000	Base	\$13.69	\$13.69	\$13.94	\$15.61	\$16.66	\$19.40	\$19.40	\$15.16	\$22.72	\$23.35
266			Gallonge	\$4.12	\$4.12	\$4.20	\$4.70	\$5.01	\$3.97	\$3.97	\$3.10	\$4.65	\$4.78
267			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000
268	Enterprise	10,000	Base	\$8.58	\$8.58	\$3.51	\$9.78	\$10.44	\$13.11	\$13.11	\$21.57	\$15.35	\$15.78
269			Gallonge	\$2.21	\$2.21	\$0.91	\$2.52	\$2.89	\$3.01	\$3.01	\$4.95	\$3.53	\$3.62
270			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
271	Geneva Lake Estates	10,000	Base	\$4.97	\$4.97	\$5.37	\$5.67	\$6.05	N/A	N/A	N/A	N/A	N/A
272		Gallorage	\$2.07	\$2.07	\$2.23	\$2.36	\$2.52	N/A	N/A	N/A	N/A	N/A	
273		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
274	Keystone Club Est.	10,000	Base	\$4.97	\$4.97	\$7.92	\$5.67	\$6.05	N/A	N/A	N/A	N/A	N/A
275		Gallorage	\$2.07	\$2.07	\$3.30	\$2.36	\$2.52	N/A	N/A	N/A	N/A	N/A	
276		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
277	Lakeside 4/	10,000	Base	\$5.13	\$5.13	\$5.13	\$5.13	\$5.13	N/A	N/A	N/A	N/A	N/A
278		Gallorage	\$1.23	\$1.23	\$1.23	\$1.23	\$1.23	N/A	N/A	N/A	N/A	N/A	
279		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
280	Lehigh	10,000	Base	\$9.03	\$9.03	\$10.54	\$10.29	\$10.99	\$15.45	\$15.45	\$18.40	\$18.09	\$18.59
281		Gallorage	\$2.40	\$2.40	\$2.80	\$2.74	\$2.92	\$3.86	\$3.86	\$4.60	\$4.52	\$4.65	
282		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
283	Marco Island	10,000	Base	\$7.88	\$7.88	\$8.77	\$8.98	\$9.59	\$11.10	\$11.10	\$13.22	\$13.00	\$13.36
284		Gallorage	\$2.96	\$2.96	\$3.29	\$3.37	\$3.60	\$3.20	\$3.20	\$3.81	\$3.75	\$3.85	
285		Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000	
286	Palm Valley	10,000	Base	\$9.35	\$9.35	\$62.93	\$10.66	\$11.38	N/A	N/A	N/A	N/A	N/A
287		Gallorage	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
288		0 - 3,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	
289		All Excess	\$0.94	\$0.94	\$6.33	\$1.07	\$1.14	N/A	N/A	N/A	N/A	N/A	
290	Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A		
291	Remington Forest	10,000	Base	\$20.30	\$20.30	\$43.69	\$23.14	\$24.70	N/A	N/A	N/A	N/A	N/A
292		Gallorage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	
293		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
294	Spring Gardens 4/	10,000	Base	\$6.88	\$6.88	\$6.88	\$6.88	\$6.88	\$8.31	\$8.31	\$8.31	\$8.31	\$8.31
295		Gallorage	\$1.03	\$1.03	\$1.03	\$1.03	\$1.03	\$2.48	\$2.48	\$2.48	\$2.48	\$2.48	
296		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
297	Tropical Isles 5/	0	Base	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$38.51	\$15.61	\$16.04
298		Gallorage	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
299		Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
300	Valencia Terrace 4/	10,000	Base	\$6.39	\$6.39	\$6.39	\$6.39	\$6.39	\$8.49	\$8.49	\$8.49	\$8.49	\$8.49
301			Gallage	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$1.56	\$1.56	\$1.56	\$1.56	\$1.56
302			Sewer Cap	-	-	-	-	-	9,725	9,725	9,725	9,725	9,725

- 1/ Refer to Commission Order # PSC-95-1292-FOF-WS, dated 10/19/95, ordered capped rates.
- 2/ Interim percent increases are calculated using 1994 revenue requirements.
- 3/ These plants have no residential class.
- 4/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996. Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.
- 5/ This plant has Residential Wastewater Only service.

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,500 GALLONS USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 6/	1994 Water and Wastewater Bills at 8,500 Gallons Usage														
			Water						Wastewater						Combined		
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives		
Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/			
<b>Present Uniform Plants</b>																	
1	Amelia Island	8,500	Base \$5.13	\$4.66	\$4.52	\$5.33	\$6.24	\$12.67	\$12.82	\$14.95	\$15.01	\$15.25	\$17.80	\$17.50	\$19.47	\$20.34	\$21.49
2			Gallagege \$10.46	\$8.42	\$8.16	\$9.61	\$12.75	\$28.08	\$16.92	\$19.74	\$19.80	\$28.40	\$36.54	\$25.34	\$27.90	\$29.41	\$39.15
3			Total Bill \$15.59	\$13.10	\$12.68	\$14.94	\$18.99	\$40.75	\$29.74	\$34.69	\$34.81	\$41.65	\$48.34	\$42.84	\$47.37	\$49.75	\$60.64
4	Apache Shores	8,500	Base \$5.13	\$12.58	\$14.08	\$14.34	\$6.24	\$12.67	\$16.25	\$20.51	\$18.03	\$15.25	\$17.80	\$28.83	\$34.59	\$33.37	\$21.49
5			Gallagege \$10.46	\$32.90	\$36.61	\$37.49	\$12.75	\$28.08	\$40.82	\$51.30	\$47.58	\$26.40	\$36.54	\$73.52	\$88.11	\$85.07	\$39.15
6			Total Bill \$15.59	\$45.48	\$50.69	\$51.83	\$18.99	\$40.75	\$58.67	\$71.81	\$66.61	\$41.65	\$48.34	\$102.35	\$122.70	\$118.44	\$60.64
7	Apple Valley	8,500	Base \$5.13	\$4.51	\$7.85	\$5.14	\$6.24	\$12.67	\$12.54	\$17.90	\$14.69	\$15.25	\$17.80	\$17.05	\$25.55	\$18.83	\$21.49
8			Gallagege \$10.46	\$7.82	\$13.26	\$8.93	\$12.75	\$28.08	\$17.28	\$24.86	\$20.22	\$26.40	\$36.54	\$25.10	\$37.92	\$28.15	\$39.15
9			Total Bill \$15.59	\$12.33	\$20.91	\$14.07	\$18.99	\$40.75	\$29.82	\$42.56	\$34.91	\$41.65	\$48.34	\$42.15	\$63.47	\$46.98	\$60.64
10	Bay Lake Estates	8,500	Base \$5.13	\$10.90	\$14.09	\$12.42	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.90	\$14.09	\$12.42	\$6.24
11			Gallagege \$10.46	\$22.61	\$28.24	\$25.75	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$22.61	\$28.24	\$25.75	\$12.75
12			Total Bill \$15.59	\$33.31	\$43.33	\$38.18	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$33.31	\$43.33	\$38.18	\$18.99
13	Beacon Hills	8,500	Base \$5.13	\$4.75	\$5.94	\$5.41	\$6.24	\$12.67	\$13.72	\$14.16	\$16.07	\$15.25	\$17.80	\$18.47	\$20.10	\$21.49	\$21.49
14			Gallagege \$10.46	\$6.55	\$6.16	\$7.46	\$12.75	\$28.08	\$15.42	\$15.90	\$16.06	\$26.40	\$36.54	\$21.87	\$24.06	\$25.54	\$39.15
15			Total Bill \$15.59	\$11.30	\$14.10	\$12.89	\$18.99	\$40.75	\$29.14	\$30.06	\$34.13	\$41.65	\$48.34	\$40.44	\$44.16	\$47.02	\$60.64
16	Beecher's Point	8,500	Base \$5.13	\$8.35	\$14.50	\$9.52	\$6.24	\$12.67	\$28.74	\$47.06	\$33.86	\$15.25	\$17.80	\$37.08	\$61.56	\$43.18	\$21.49
17			Gallagege \$10.46	\$33.07	\$57.46	\$37.86	\$12.75	\$28.08	\$49.20	\$80.56	\$56.56	\$26.40	\$36.54	\$82.27	\$138.04	\$95.26	\$39.15
18			Total Bill \$15.59	\$41.42	\$71.96	\$47.18	\$18.99	\$40.75	\$77.94	\$127.64	\$91.26	\$41.65	\$48.34	\$119.36	\$199.80	\$138.44	\$60.64
19	Burnt Store	8,500	Base \$5.13	\$14.02	\$19.84	\$15.98	\$6.24	\$12.67	\$10.98	\$8.91	\$12.88	\$15.25	\$17.80	\$25.00	\$28.75	\$28.84	\$21.49
20			Gallagege \$10.46	\$39.10	\$55.34	\$44.54	\$12.75	\$28.08	\$25.38	\$20.58	\$28.70	\$26.40	\$36.54	\$64.48	\$75.82	\$74.24	\$39.15
21			Total Bill \$15.59	\$53.12	\$75.18	\$60.52	\$18.99	\$40.75	\$36.36	\$29.49	\$42.56	\$41.65	\$48.34	\$89.48	\$104.67	\$103.08	\$60.64
22	Carlton Village	8,500	Base \$5.13	\$5.51	\$8.03	\$8.28	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.51	\$8.03	\$8.28	\$6.24
23			Gallagege \$10.46	\$14.28	\$20.63	\$16.32	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$14.28	\$20.63	\$16.32	\$12.75
24			Total Bill \$15.59	\$19.79	\$28.66	\$22.60	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$19.79	\$28.66	\$22.60	\$18.99
25	Chukota	8,500	Base \$5.13	\$6.53	\$9.01	\$9.72	\$6.24	\$12.67	\$28.38	\$92.74	\$33.24	\$15.25	\$17.80	\$36.91	\$101.75	\$42.98	\$21.49
26			Gallagege \$10.46	\$24.74	\$26.10	\$29.22	\$12.75	\$28.08	\$42.42	\$136.60	\$49.68	\$26.40	\$36.54	\$67.18	\$164.70	\$77.90	\$39.15
27			Total Bill \$15.59	\$33.27	\$35.11	\$37.94	\$18.99	\$40.75	\$70.80	\$231.34	\$82.92	\$41.65	\$48.34	\$104.07	\$268.45	\$120.86	\$60.64
28	Citrus Park	8,500	Base \$5.13	\$4.81	\$5.10	\$5.25	\$6.24	\$12.67	\$23.23	\$23.89	\$27.20	\$15.25	\$17.80	\$27.84	\$28.99	\$32.45	\$21.49
29			Gallagege \$10.46	\$14.20	\$15.73	\$16.15	\$12.75	\$28.08	\$44.88	\$46.14	\$52.56	\$26.40	\$36.54	\$59.08	\$61.87	\$69.71	\$39.15
30			Total Bill \$15.59	\$18.81	\$20.83	\$21.40	\$18.99	\$40.75	\$68.11	\$70.03	\$79.76	\$41.65	\$48.34	\$86.92	\$90.86	\$101.16	\$60.64
31	Citrus Springs	8,500	Base \$5.13	\$6.42	\$6.40	\$7.32	\$6.24	\$12.67	\$13.13	\$22.89	\$15.38	\$15.25	\$17.80	\$19.55	\$29.29	\$22.70	\$21.49
32			Gallagege \$10.46	\$20.49	\$20.40	\$23.38	\$12.75	\$28.08	\$15.42	\$28.88	\$18.06	\$26.40	\$36.54	\$35.91	\$47.28	\$41.44	\$39.15
33			Total Bill \$15.59	\$26.91	\$26.80	\$30.70	\$18.99	\$40.75	\$28.55	\$49.77	\$33.44	\$41.65	\$48.34	\$55.46	\$76.57	\$64.14	\$60.64
34	Crystal River Highlands	8,500	Base \$5.13	\$10.89	\$6.86	\$12.19	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.89	\$6.86	\$12.19	\$6.24
35			Gallagege \$10.46	\$34.00	\$21.85	\$36.76	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$34.00	\$21.85	\$36.76	\$12.75
36			Total Bill \$15.59	\$44.69	\$28.71	\$50.95	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$44.69	\$28.71	\$50.95	\$18.99
37	Deetwyer Shores	8,500	Base \$5.13	\$6.59	\$8.64	\$7.51	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.59	\$8.64	\$7.51	\$6.24
38			Gallagege \$10.46	\$13.89	\$17.94	\$15.64	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$13.89	\$17.94	\$15.64	\$12.75
39			Total Bill \$15.59	\$20.28	\$26.58	\$23.15	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.28	\$26.58	\$23.15	\$18.99
40	Delfona	8,500	Base \$5.13	\$4.24	\$4.47	\$4.83	\$6.24	\$12.67	\$13.47	\$18.41	\$15.77	\$15.25	\$17.80	\$17.71	\$22.88	\$20.60	\$21.49
41			Gallagege \$10.46	\$9.85	\$10.37	\$11.22	\$12.75	\$28.08	\$34.26	\$46.80	\$40.14	\$26.40	\$36.54	\$44.12	\$57.17	\$51.36	\$39.15
42			Total Bill \$15.59	\$14.10	\$14.64	\$16.05	\$18.99	\$40.75	\$47.73	\$65.21	\$55.91	\$41.65	\$48.34	\$61.83	\$80.05	\$71.96	\$60.64

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (3/8" residential) - 1994 - 8,500 GALLONS USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use #/	1994 Water and Wastewater Bills at 8,500 Gallons Usage															
			Water						Wastewater						Combined			
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/				
43	Doi Ray Manor	8,500	Base \$5.13	\$11.77	\$17.08	\$13.42	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.77	\$17.08	\$13.42	\$6.24
44			Gallonge \$10.46	\$13.90	\$19.72	\$15.47	\$12.75	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$13.90	\$19.72	\$15.47	\$12.75
45			Total Bill \$15.59	\$25.37	\$36.80	\$28.89	\$18.99	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$25.37	\$36.80	\$28.89	\$18.99
46	Druid Hills	8,500	Base \$5.13	\$6.52	\$9.47	\$7.43	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.52	\$9.47	\$7.43	\$6.24	
47			Gallonge \$10.46	\$11.90	\$17.20	\$13.80	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$11.90	\$17.20	\$13.80	\$12.75	
48			Total Bill \$15.59	\$18.42	\$26.73	\$21.03	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$18.42	\$26.73	\$21.03	\$18.99	
49	East Lake Harris Est.	8,500	Base \$5.13	\$6.03	\$9.99	\$9.15	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.03	\$9.99	\$9.15	\$6.24	
50			Gallonge \$10.46	\$11.91	\$23.89	\$22.91	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$11.91	\$23.89	\$22.91	\$12.75	
51			Total Bill \$15.59	\$27.84	\$33.58	\$31.76	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$27.84	\$33.58	\$31.76	\$18.99	
52	Fern Park	8,500	Base \$5.13	\$5.57	\$6.43	\$6.35	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.57	\$6.43	\$6.35	\$6.24	
53			Gallonge \$10.46	\$15.22	\$17.60	\$17.34	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$15.22	\$17.60	\$17.34	\$12.75	
54			Total Bill \$15.59	\$20.79	\$24.03	\$23.69	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.79	\$24.03	\$23.69	\$18.99	
55	Fern Terrace	8,500	Base \$5.13	\$4.70	\$7.44	\$5.36	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.70	\$7.44	\$5.36	\$6.24	
56			Gallonge \$10.46	\$11.39	\$18.02	\$13.01	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$11.39	\$18.02	\$13.01	\$12.75	
57			Total Bill \$15.59	\$16.09	\$25.46	\$18.37	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$16.09	\$25.46	\$18.37	\$18.99	
58	Fisherman's Haven	8,500	Base \$5.13	\$4.70	\$7.85	\$5.36	\$6.24	\$12.67	\$13.24	\$27.67	\$15.51	\$15.25	\$17.80	\$17.94	\$35.32	\$20.87	\$21.49	
59			Gallonge \$10.46	\$14.96	\$24.31	\$17.09	\$12.75	\$28.06	\$25.38	\$53.04	\$29.70	\$26.40	\$36.54	\$40.34	\$77.35	\$46.79	\$39.15	
60			Total Bill \$15.59	\$19.66	\$31.96	\$22.45	\$18.99	\$40.75	\$38.62	\$80.71	\$45.21	\$41.65	\$56.34	\$58.28	\$112.67	\$67.66	\$60.64	
61	Florida Central Comm. Park 3/	N/A	Base N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
62			Gallonge N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
63			Total Bill N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
64	Fountains	8,500	Base \$5.13	\$23.22	\$46.20	\$26.47	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$23.22	\$46.20	\$26.47	\$6.24	
65			Gallonge \$10.46	\$32.45	\$104.36	\$59.76	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$32.45	\$104.36	\$59.76	\$12.75	
66			Total Bill \$15.59	\$75.67	\$150.56	\$86.23	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$75.67	\$150.56	\$86.23	\$18.99	
67	Fox Run	8,500	Base \$5.13	\$15.76	\$26.69	\$17.96	\$6.24	\$12.67	\$13.92	\$30.65	\$16.30	\$15.25	\$17.80	\$26.66	\$57.34	\$34.26	\$21.49	
68			Gallonge \$10.46	\$32.39	\$54.83	\$36.89	\$12.75	\$28.06	\$42.84	\$94.32	\$50.16	\$26.40	\$36.54	\$75.23	\$149.15	\$87.05	\$39.15	
69			Total Bill \$15.59	\$48.15	\$81.52	\$54.85	\$18.99	\$40.75	\$56.76	\$124.97	\$66.46	\$41.65	\$56.34	\$104.61	\$206.48	\$121.31	\$60.64	
70	Friendly Center	8,500	Base \$5.13	\$10.48	\$11.36	\$11.95	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.48	\$11.36	\$11.95	\$6.24	
71			Gallonge \$10.46	\$27.20	\$29.50	\$31.03	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$27.20	\$29.50	\$31.03	\$12.75	
72			Total Bill \$15.59	\$37.66	\$40.86	\$42.98	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$37.66	\$40.86	\$42.98	\$18.99	
73	Golden Terrace	8,500	Base \$5.13	\$9.15	\$12.06	\$10.43	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.15	\$12.06	\$10.43	\$6.24	
74			Gallonge \$10.46	\$26.27	\$34.60	\$29.82	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$26.27	\$34.60	\$29.82	\$12.75	
75			Total Bill \$15.59	\$35.42	\$46.66	\$40.35	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$35.42	\$46.66	\$40.35	\$18.99	
76	Goapel Island Estates	8,500	Base \$5.13	\$17.43	\$30.32	\$19.87	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$17.43	\$30.32	\$19.87	\$6.24	
77			Gallonge \$10.46	\$43.52	\$75.74	\$48.84	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$43.52	\$75.74	\$48.84	\$12.75	
78			Total Bill \$15.59	\$60.95	\$106.06	\$68.71	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$60.95	\$106.06	\$68.71	\$18.99	
79	Grand Terrace	8,500	Base \$5.13	\$8.87	\$5.75	\$10.11	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.87	\$5.75	\$10.11	\$6.24	
80			Gallonge \$10.46	\$28.73	\$18.92	\$32.73	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$28.73	\$18.92	\$32.73	\$12.75	
81			Total Bill \$15.59	\$37.60	\$24.37	\$42.84	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$37.60	\$24.37	\$42.84	\$18.99	
82	Harmony Homes	8,500	Base \$5.13	\$9.23	\$12.75	\$10.52	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.23	\$12.75	\$10.52	\$6.24	
83			Gallonge \$10.46	\$15.81	\$21.85	\$18.02	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$15.81	\$21.85	\$18.02	\$12.75	
84			Total Bill \$15.59	\$25.04	\$34.60	\$28.54	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$25.04	\$34.60	\$28.54	\$18.99	

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,500 GALLONS USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use \$/	1994 Water and Wastewater Bills at 8,500 Gallons Usage														
			Water						Wastewater					Combined			
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives		
			Uniform	Capped 1/	AK. 1: Capped w/ Stand Alone Increase 2/	AK. 2: Capped w/ Uniform Increase 2/	AK. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	AK. 1: Capped w/ Stand Alone Increase 2/	AK. 2: Capped w/ Uniform Increase 2/	AK. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	AK. 1: Capped w/ Stand Alone Increase 2/	AK. 2: Capped w/ Uniform Increase 2/	AK. 3: Uniform w/ Uniform Increase 2/
85	Hermite's Cove	8,500	Base \$5.13	\$10.06	\$15.12	\$11.47	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.06	\$15.12	\$11.47	\$6.24
86			Gallons \$10.46	\$34.43	\$51.77	\$39.27	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$34.43	\$51.77	\$39.27	\$12.75
87			Total Bill \$15.59	\$44.49	\$66.89	\$50.74	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$44.49	\$66.89	\$50.74	\$18.99
88	Hobby Hills	8,500	Base \$5.13	\$6.02	\$5.23	\$6.86	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.02	\$5.23	\$6.86	\$6.24
89			Gallons \$10.46	\$24.05	\$20.91	\$27.46	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$24.05	\$20.91	\$27.46	\$12.75
90			Total Bill \$15.59	\$30.08	\$26.14	\$34.32	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$30.08	\$26.14	\$34.32	\$18.99
91	Holiday Haven	8,500	Base \$5.13	\$9.87	\$13.82	\$11.02	\$6.24	\$12.67	\$13.16	\$30.26	\$15.41	\$15.25	\$17.80	\$22.83	\$44.06	\$26.43	\$21.49
92			Gallons \$10.46	\$30.01	\$42.93	\$34.17	\$12.75	\$26.08	\$48.36	\$111.18	\$56.64	\$26.40	\$38.54	\$78.37	\$154.11	\$90.81	\$39.15
93			Total Bill \$15.59	\$39.88	\$56.75	\$45.19	\$18.99	\$40.75	\$61.52	\$141.44	\$72.05	\$41.65	\$58.34	\$101.20	\$198.19	\$117.24	\$60.64
94	Holiday Heights	8,500	Base \$5.13	\$9.80	\$13.04	\$11.17	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.80	\$13.04	\$11.17	\$6.24
95			Gallons \$10.46	\$18.53	\$24.65	\$21.08	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$18.53	\$24.65	\$21.08	\$12.75
96			Total Bill \$15.59	\$28.33	\$37.69	\$32.25	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$28.33	\$37.69	\$32.25	\$18.99
97	Imperial Mobile Terrace	8,500	Base \$5.13	\$6.00	\$6.39	\$6.84	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.00	\$6.39	\$6.84	\$6.24
98			Gallons \$10.46	\$14.82	\$20.49	\$16.66	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$14.82	\$20.49	\$16.66	\$12.75
99			Total Bill \$15.59	\$20.62	\$26.88	\$23.50	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.62	\$26.88	\$23.50	\$18.99
100	Intercession City	8,500	Base \$5.13	\$12.62	\$11.87	\$14.39	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$12.62	\$11.87	\$14.39	\$6.24
101			Gallons \$10.46	\$37.32	\$35.11	\$42.50	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$37.32	\$35.11	\$42.50	\$12.75
102			Total Bill \$15.59	\$49.94	\$46.98	\$56.89	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$49.94	\$46.98	\$56.89	\$18.99
103	Interlachen Lake Es/LPark Manor	8,500	Base \$5.13	\$9.69	\$11.95	\$11.05	\$6.24	\$12.67	\$18.88	\$15.31	\$22.11	\$15.25	\$17.80	\$26.57	\$27.26	\$33.16	\$21.49
104			Gallons \$10.46	\$21.25	\$26.18	\$24.23	\$12.75	\$26.08	\$50.28	\$40.80	\$58.86	\$26.40	\$36.54	\$71.53	\$68.98	\$83.09	\$39.15
105			Total Bill \$15.59	\$30.94	\$38.13	\$35.28	\$18.99	\$40.75	\$69.16	\$56.11	\$80.97	\$41.65	\$58.34	\$100.10	\$84.24	\$116.25	\$60.64
106	Jungle Den	8,500	Base \$5.13	\$12.23	\$12.46	\$13.94	\$6.24	\$12.67	\$30.16	\$43.89	\$35.32	\$15.25	\$17.80	\$42.39	\$66.37	\$49.26	\$21.49
107			Gallons \$10.46	\$31.62	\$32.30	\$36.04	\$12.75	\$26.08	\$49.86	\$72.54	\$56.38	\$26.40	\$36.54	\$81.48	\$104.84	\$84.42	\$39.15
108			Total Bill \$15.59	\$43.85	\$44.78	\$49.98	\$18.99	\$40.75	\$80.02	\$116.43	\$93.70	\$41.65	\$58.34	\$123.87	\$161.21	\$143.68	\$60.64
109	Keystone Heights	8,500	Base \$5.13	\$5.63	\$7.03	\$6.42	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.63	\$7.03	\$6.42	\$6.24
110			Gallons \$10.46	\$14.71	\$18.36	\$16.75	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$14.71	\$18.36	\$16.75	\$12.75
111			Total Bill \$15.59	\$20.34	\$25.39	\$23.17	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.34	\$25.39	\$23.17	\$18.99
112	Kingswood	8,500	Base \$5.13	\$9.31	\$6.54	\$10.61	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.31	\$6.54	\$10.61	\$6.24
113			Gallons \$10.46	\$24.57	\$22.53	\$27.97	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$24.57	\$22.53	\$27.97	\$12.75
114			Total Bill \$15.59	\$33.88	\$31.07	\$38.58	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$33.88	\$31.07	\$38.58	\$18.99
115	Lake Ajay Estates	8,500	Base \$5.13	\$16.58	\$16.26	\$18.90	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$16.58	\$16.26	\$18.90	\$6.24
116			Gallons \$10.46	\$35.36	\$36.83	\$40.29	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$35.36	\$36.83	\$40.29	\$12.75
117			Total Bill \$15.59	\$51.94	\$57.16	\$59.19	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$51.94	\$57.19	\$59.19	\$18.99
118	Lake Brantley	8,500	Base \$5.13	\$7.96	\$10.22	\$9.07	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.96	\$10.22	\$9.07	\$6.24
119			Gallons \$10.46	\$16.24	\$20.83	\$18.53	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$16.24	\$20.83	\$18.53	\$12.75
120			Total Bill \$15.59	\$24.20	\$31.05	\$27.60	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$24.20	\$31.05	\$27.60	\$18.99
121	Lake Conway Park	8,500	Base \$5.13	\$7.82	\$9.51	\$8.91	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.82	\$9.51	\$8.91	\$6.24
122			Gallons \$10.46	\$17.17	\$20.91	\$19.55	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$17.17	\$20.91	\$19.55	\$12.75
123			Total Bill \$15.59	\$24.99	\$30.42	\$28.46	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$24.99	\$30.42	\$28.46	\$18.99
124	Lake Harriet Estates	8,500	Base \$5.13	\$5.15	\$7.36	\$5.67	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.15	\$7.36	\$5.67	\$6.24
125			Gallons \$10.46	\$10.80	\$15.39	\$12.33	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$10.80	\$15.39	\$12.33	\$12.75
126			Total Bill \$15.59	\$15.95	\$22.75	\$18.20	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$15.95	\$22.75	\$18.20	\$18.99
127	Lakeview Villas	8,500	Base \$5.13	\$18.95	\$23.26	\$21.80	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$18.95	\$23.26	\$21.80	\$6.24
128			Gallons \$10.46	\$39.27	\$48.20	\$44.80	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$39.27	\$48.20	\$44.80	\$12.75
129			Total Bill \$15.59	\$58.22	\$71.46	\$66.40	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$58.22	\$71.46	\$66.40	\$18.99

103

DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,500 GALLONS USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-W5  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-W5.

Line No.	Plant	8500 Gal. Water Use @/	1994 Water and Wastewater Bills at 8,500 Gallons Usage														
			Water						Wastewater						Combined		
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives		
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/
130	Leilani Heights	8,500	Base \$5.13	\$5.50	\$7.96	\$6.27	\$6.24	\$12.67	\$12.97	\$15.37	\$15.19	\$15.25	\$17.80	\$18.47	\$23.33	\$21.46	\$21.49
131			Gallagege \$10.46	\$9.95	\$14.37	\$11.31	\$12.75	\$28.08	\$25.86	\$30.66	\$30.30	\$26.40	\$36.54	\$35.81	\$45.03	\$41.61	\$39.15
132			Total Bill \$15.59	\$15.45	\$22.33	\$17.58	\$18.99	\$40.75	\$38.83	\$46.03	\$45.49	\$41.65	\$54.34	\$54.28	\$68.36	\$63.07	\$60.64
133	Leisure Lakes (Covered Bridge)	8,500	Base \$5.13	\$9.25	\$11.67	\$10.54	\$6.24	\$12.67	\$8.55	\$9.77	\$10.01	\$15.25	\$17.80	\$8.55	\$21.44	\$20.55	\$21.49
134			Gallagege \$10.46	\$25.76	\$32.47	\$29.33	\$12.75	\$28.08	\$9.24	\$10.58	\$10.80	\$26.40	\$36.54	\$35.80	\$45.03	\$40.13	\$39.15
135			Total Bill \$15.59	\$35.01	\$44.14	\$39.87	\$18.99	\$40.75	\$17.79	\$20.33	\$20.81	\$41.65	\$56.34	\$52.90	\$64.47	\$60.68	\$60.64
136	Marco Shores	8,500	Base \$5.13	\$12.26	\$22.13	\$13.98	\$6.24	\$12.67	\$12.85	\$12.70	\$15.05	\$15.25	\$17.80	\$25.11	\$34.83	\$29.03	\$21.49
137			Gallagege \$10.46	\$30.01	\$54.15	\$34.17	\$12.75	\$28.08	\$44.34	\$43.80	\$51.80	\$26.40	\$36.54	\$74.36	\$87.89	\$66.07	\$39.15
138			Total Bill \$15.59	\$42.27	\$76.28	\$48.15	\$18.99	\$40.75	\$57.19	\$56.50	\$66.95	\$41.65	\$66.34	\$89.46	\$132.78	\$115.10	\$80.64
139	Marion Oaks	8,500	Base \$5.13	\$9.91	\$9.26	\$11.30	\$6.24	\$12.67	\$12.79	\$12.65	\$14.98	\$15.25	\$17.80	\$22.70	\$21.91	\$26.28	\$21.49
140			Gallagege \$10.46	\$29.92	\$27.97	\$34.09	\$12.75	\$28.08	\$48.68	\$49.14	\$58.20	\$26.40	\$36.54	\$79.80	\$77.11	\$92.29	\$39.15
141			Total Bill \$15.59	\$39.83	\$37.23	\$45.39	\$18.99	\$40.75	\$62.47	\$61.79	\$73.18	\$41.65	\$56.34	\$102.30	\$99.02	\$118.57	\$80.64
142	Meredith Manor	8,500	Base \$5.13	\$4.94	\$6.04	\$5.63	\$6.24	\$12.67	\$12.84	\$14.26	\$15.04	\$15.25	\$17.80	\$17.78	\$20.32	\$20.67	\$21.49
143			Gallagege \$10.46	\$11.46	\$14.03	\$13.09	\$12.75	\$28.08	\$28.04	\$32.28	\$34.02	\$26.40	\$36.54	\$40.82	\$46.31	\$47.11	\$39.15
144			Total Bill \$15.59	\$16.42	\$20.07	\$18.72	\$18.99	\$40.75	\$41.88	\$46.56	\$49.06	\$41.65	\$56.34	\$56.30	\$66.83	\$67.78	\$80.64
145	Morningsview	8,500	Base \$5.13	\$6.55	\$11.30	\$9.75	\$6.24	\$12.67	\$25.41	\$26.02	\$26.76	\$15.25	\$17.80	\$33.86	\$40.22	\$39.51	\$21.49
146			Gallagege \$10.46	\$24.14	\$31.88	\$27.64	\$12.75	\$28.08	\$44.86	\$51.09	\$52.59	\$26.40	\$36.54	\$69.02	\$82.94	\$80.10	\$39.15
147			Total Bill \$15.59	\$32.69	\$43.18	\$37.29	\$18.99	\$40.75	\$70.29	\$79.98	\$82.32	\$41.65	\$56.34	\$102.98	\$123.16	\$119.61	\$80.64
148	Oak Forest	8,500	Base \$5.13	\$6.59	\$6.81	\$7.51	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.99	\$6.61	\$7.51	\$6.24
149			Gallagege \$10.46	\$15.80	\$16.41	\$18.11	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$16.90	\$16.41	\$18.11	\$12.75
150			Total Bill \$15.59	\$22.49	\$23.22	\$25.62	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$22.49	\$23.22	\$25.62	\$18.99
151	Oakwood	8,500	Base \$5.13	\$9.01	\$8.99	\$10.27	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.01	\$8.99	\$10.27	\$6.24
152			Gallagege \$10.46	\$21.34	\$21.25	\$24.31	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$21.34	\$21.25	\$24.31	\$12.75
153			Total Bill \$15.59	\$30.35	\$30.24	\$34.58	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$30.35	\$30.24	\$34.58	\$18.99
154	Palisades Country Club	8,500	Base \$5.13	\$13.02	\$14.95	\$14.64	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$13.02	\$14.95	\$14.64	\$6.24
155			Gallagege \$10.46	\$32.56	\$37.40	\$37.15	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$32.56	\$37.40	\$37.15	\$12.75
156			Total Bill \$15.59	\$45.58	\$52.35	\$51.99	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$45.58	\$52.35	\$51.99	\$18.99
157	Palm Port	8,500	Base \$5.13	\$6.77	\$11.87	\$10.00	\$6.24	\$12.67	\$13.28	\$23.57	\$15.55	\$15.25	\$17.80	\$22.05	\$36.44	\$25.55	\$21.49
158			Gallagege \$10.46	\$22.95	\$31.11	\$26.18	\$12.75	\$28.08	\$32.34	\$57.42	\$37.86	\$26.40	\$36.54	\$55.29	\$86.93	\$64.04	\$39.15
159			Total Bill \$15.59	\$31.72	\$42.98	\$36.18	\$18.99	\$40.75	\$45.62	\$80.99	\$53.41	\$41.65	\$56.34	\$77.34	\$123.97	\$89.59	\$80.64
160	Palm Terrace	8,500	Base \$5.13	\$10.21	\$7.90	\$11.64	\$6.24	\$12.67	\$11.90	\$11.89	\$13.94	\$15.25	\$17.80	\$22.11	\$19.70	\$25.58	\$21.49
161			Gallagege \$10.46	\$24.34	\$26.61	\$39.19	\$12.75	\$28.08	\$21.42	\$21.42	\$25.08	\$26.40	\$36.54	\$55.76	\$48.03	\$64.27	\$39.15
162			Total Bill \$15.59	\$44.55	\$34.51	\$50.83	\$18.99	\$40.75	\$33.32	\$33.31	\$39.02	\$41.65	\$56.34	\$77.67	\$67.62	\$88.85	\$80.64
163	Palm Mobile Home Park	8,500	Base \$5.13	\$10.56	\$30.47	\$12.04	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.56	\$30.47	\$12.04	\$6.24
164			Gallagege \$10.46	\$18.02	\$52.02	\$20.57	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$18.02	\$52.02	\$20.57	\$12.75
165			Total Bill \$15.59	\$28.58	\$82.49	\$32.61	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$28.58	\$82.49	\$32.61	\$18.99
166	Picciolo Island	8,500	Base \$5.13	\$5.27	\$12.34	\$6.01	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.27	\$12.34	\$6.01	\$6.24
167			Gallagege \$10.46	\$12.84	\$30.09	\$14.62	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$12.84	\$30.09	\$14.62	\$12.75
168			Total Bill \$15.59	\$18.11	\$42.43	\$20.63	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$18.11	\$42.43	\$20.63	\$18.99
169	Pine Ridge	8,500	Base \$5.13	\$4.65	\$6.64	\$5.53	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.65	\$6.64	\$5.53	\$6.24
170			Gallagege \$10.46	\$15.73	\$21.51	\$17.94	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$15.73	\$21.51	\$17.94	\$12.75
171			Total Bill \$15.59	\$20.58	\$28.15	\$23.47	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.58	\$28.15	\$23.47	\$18.99

104

DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,500 GALLONS USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS

Line No.	Plant	8500 Gal. Water Use #/	1994 Water and Wastewater Bills at 8,500 Gallons Usage																
			Water						Wastewater					Combined					
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives				
Uniform	Capped 1/	AK. 1: Capped w/ Stand Alone Increase 2/	AK. 2: Capped w/ Uniform Increase 2/	AK. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	AK. 1: Capped w/ Stand Alone Increase 2/	AK. 2: Capped w/ Uniform Increase 2/	AK. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	AK. 1: Capped w/ Stand Alone Increase 2/	AK. 2: Capped w/ Uniform Increase 2/	AK. 3: Uniform w/ Uniform Increase 2/					
172	Pine Ridge Estates	8,500	Base	\$5.13	\$9.00	\$7.83	\$10.26	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.00	\$7.83	\$10.26	\$6.24
173		Gallage	\$10.46	\$26.27	\$22.27	\$29.92	\$12.75	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$26.27	\$22.27	\$29.92	\$12.75	
174		Total Bill	\$15.59	\$35.27	\$29.90	\$40.18	\$18.99	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$35.27	\$29.90	\$40.18	\$18.99	
175	Piney Woods	8,500	Base	\$5.13	\$6.50	\$10.19	\$7.41	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.50	\$10.19	\$7.41	\$6.24	
176		Gallage	\$10.46	\$14.11	\$22.10	\$16.07	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$14.11	\$22.10	\$16.07	\$12.75		
177		Total Bill	\$15.59	\$20.61	\$32.29	\$23.48	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.61	\$32.29	\$23.48	\$18.99		
178	Point O'Woods	8,500	Base	\$5.13	\$6.62	\$8.29	\$7.55	\$6.24	\$12.67	\$18.44	\$18.87	\$21.60	\$15.25	\$17.80	\$25.06	\$27.16	\$26.15	\$21.49	
179		Gallage	\$10.46	\$27.63	\$34.60	\$31.45	\$12.75	\$28.08	\$45.36	\$46.44	\$53.10	\$28.40	\$36.54	\$72.98	\$81.04	\$84.55	\$36.15		
180		Total Bill	\$15.59	\$34.25	\$42.89	\$39.00	\$18.99	\$40.75	\$63.80	\$65.31	\$74.70	\$41.65	\$54.34	\$98.05	\$108.20	\$113.70	\$60.64		
181	Pomona Park	8,500	Base	\$5.13	\$8.61	\$11.93	\$9.81	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.61	\$11.93	\$9.81	\$6.24	
182		Gallage	\$10.46	\$16.92	\$23.46	\$19.30	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$16.92	\$23.46	\$19.30	\$12.75		
183		Total Bill	\$15.59	\$25.53	\$35.39	\$29.11	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$25.53	\$35.39	\$29.11	\$18.99		
184	Postmaster Village	8,500	Base	\$5.13	\$9.43	\$11.29	\$10.75	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.43	\$11.29	\$10.75	\$6.24	
185		Gallage	\$10.46	\$21.17	\$25.33	\$24.14	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$21.17	\$25.33	\$24.14	\$12.75		
186		Total Bill	\$15.59	\$30.60	\$36.62	\$34.89	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$30.60	\$36.62	\$34.89	\$18.99		
187	Quail Ridge	8,500	Base	\$5.13	\$11.13	\$12.74	\$12.69	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.13	\$12.74	\$12.69	\$6.24	
188		Gallage	\$10.46	\$40.21	\$92.99	\$45.82	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$40.21	\$92.99	\$45.82	\$12.75		
189		Total Bill	\$15.59	\$51.34	\$118.73	\$58.51	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$51.34	\$118.73	\$58.51	\$18.99		
190	River Grove	8,500	Base	\$5.13	\$10.17	\$9.93	\$11.59	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.17	\$9.93	\$11.59	\$6.24	
191		Gallage	\$10.46	\$29.67	\$28.99	\$33.83	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$29.67	\$28.99	\$33.83	\$12.75		
192		Total Bill	\$15.59	\$39.84	\$38.92	\$45.42	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$39.84	\$38.92	\$45.42	\$18.99		
193	River Park	8,500	Base	\$5.13	\$8.49	\$12.52	\$10.82	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.49	\$12.52	\$10.82	\$6.24	
194		Gallage	\$10.46	\$25.42	\$33.58	\$28.99	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$25.42	\$33.58	\$28.99	\$12.75		
195		Total Bill	\$15.59	\$33.91	\$46.10	\$39.81	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$33.91	\$46.10	\$39.81	\$18.99		
196	Rosemont / Rolling Green	8,500	Base	\$5.13	\$9.84	\$11.97	\$11.22	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.84	\$11.97	\$11.22	\$6.24	
197		Gallage	\$10.46	\$27.90	\$33.63	\$31.71	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$27.90	\$33.63	\$31.71	\$12.75		
198		Total Bill	\$15.59	\$37.74	\$45.60	\$42.93	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$37.74	\$45.60	\$42.93	\$18.99		
199	Salt Springs	8,500	Base	\$5.13	\$13.42	\$8.35	\$15.30	\$6.24	\$12.67	\$12.97	\$11.36	\$15.19	\$15.25	\$17.80	\$28.98	\$19.71	\$30.49	\$21.49	
200		Gallage	\$10.46	\$36.84	\$22.78	\$41.74	\$12.75	\$28.08	\$30.30	\$26.52	\$35.46	\$26.40	\$36.54	\$66.94	\$49.30	\$77.20	\$39.15		
201		Total Bill	\$15.59	\$50.06	\$31.13	\$57.04	\$18.99	\$40.75	\$43.27	\$37.88	\$50.65	\$41.65	\$54.34	\$95.33	\$69.01	\$107.69	\$60.64		
202	Samira Villas 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
203		Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
204		Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
205	Silver Lake Est. / Western Shores	8,500	Base	\$5.13	\$3.81	\$5.32	\$4.12	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$3.81	\$5.32	\$4.12	\$6.24	
206		Gallage	\$10.46	\$4.99	\$6.80	\$5.27	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$4.99	\$6.80	\$5.27	\$12.75		
207		Total Bill	\$15.59	\$8.20	\$12.12	\$9.39	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$8.20	\$12.12	\$9.39	\$18.99		
208	Silver Lake Oaks	8,500	Base	\$5.13	\$9.83	\$13.96	\$10.98	\$6.24	\$12.67	\$21.99	\$33.70	\$25.75	\$15.25	\$17.80	\$31.82	\$47.66	\$36.73	\$21.49	
209		Gallage	\$10.46	\$46.33	\$67.24	\$52.79	\$12.75	\$28.08	\$48.48	\$74.28	\$58.76	\$26.40	\$36.54	\$94.81	\$141.52	\$109.55	\$39.15		
210		Total Bill	\$15.59	\$56.06	\$81.22	\$63.77	\$18.99	\$40.75	\$70.47	\$107.98	\$84.51	\$41.65	\$54.34	\$126.43	\$186.20	\$146.28	\$60.64		
211	Skycree	8,500	Base	\$5.13	\$7.72	\$17.54	\$8.60	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.72	\$17.54	\$8.60	\$6.24	
212		Gallage	\$10.46	\$16.41	\$37.23	\$18.70	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$16.41	\$37.23	\$18.70	\$12.75		
213		Total Bill	\$15.59	\$24.13	\$54.77	\$27.50	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$24.13	\$54.77	\$27.50	\$18.99		

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,500 GALLONS USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SBU / FPSC Regulated Plants  
Docket No.: 950495-W5  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-W5.

Line No.	Plant	8500 Gal. Water Use /	1994 Water and Wastewater Bills at 8,500 Gallons Usage																
			Water						Wastewater						Combined				
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped /	Alt. 1: Capped w/ Stand Alone Increase /	Alt. 2: Capped w/ Uniform Increase /	Alt. 3: Uniform w/ Uniform Increase /	Uniform	Capped /	Alt. 1: Capped w/ Stand Alone Increase /	Alt. 2: Capped w/ Uniform Increase /	Alt. 3: Uniform w/ Uniform Increase /	Uniform	Capped /	Alt. 1: Capped w/ Stand Alone Increase /	Alt. 2: Capped w/ Uniform Increase /	Alt. 3: Uniform w/ Uniform Increase /		
214	South Forty 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
215			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
216			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
217	St. John's Highlands	8,500	Base	\$5.13	\$9.83	\$12.97	\$10.98	\$8.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.83	\$12.97	\$10.98	\$8.24	
218			Gallage	\$10.46	\$29.50	\$39.70	\$33.86	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$29.50	\$39.70	\$33.86	\$12.75	
219			Total Bill	\$15.59	\$39.33	\$52.67	\$44.84	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$39.33	\$52.67	\$44.84	\$18.99	
220	Stone Mountain	8,500	Base	\$5.13	\$16.20	\$25.43	\$18.47	\$8.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$16.20	\$25.43	\$18.47	\$8.24	
221			Gallage	\$10.46	\$38.00	\$59.87	\$43.35	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$38.00	\$59.87	\$43.35	\$12.75	
222			Total Bill	\$15.59	\$54.20	\$85.30	\$61.82	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$54.20	\$85.30	\$61.82	\$18.99	
223	Sugar Mill	8,500	Base	\$5.13	\$11.58	\$12.05	\$13.20	\$8.24	\$12.67	\$14.08	\$14.89	\$16.49	\$15.25	\$17.80	\$25.86	\$28.94	\$29.89	\$21.49	
224			Gallage	\$10.46	\$33.49	\$34.85	\$38.17	\$12.75	\$28.08	\$22.12	\$24.12	\$26.70	\$28.49	\$36.54	\$58.29	\$58.97	\$64.87	\$39.15	
225			Total Bill	\$15.59	\$45.07	\$46.90	\$51.37	\$18.99	\$40.75	\$36.88	\$39.01	\$43.19	\$41.85	\$56.34	\$81.93	\$83.81	\$94.76	\$60.64	
226	Sugarmill Woods	8,500	Base	\$5.13	\$2.84	\$4.88	\$3.01	\$8.24	\$12.67	\$8.00	\$6.80	\$8.37	\$15.25	\$17.80	\$10.84	\$11.28	\$12.38	\$21.49	
227			Gallage	\$10.46	\$7.23	\$12.75	\$8.25	\$12.75	\$28.08	\$13.14	\$10.86	\$15.36	\$28.40	\$38.84	\$29.37	\$31.91	\$34.81	\$39.15	
228			Total Bill	\$15.59	\$9.97	\$17.63	\$11.26	\$18.99	\$40.75	\$21.14	\$17.66	\$23.73	\$41.85	\$56.34	\$51.01	\$54.87	\$59.69	\$60.64	
229	Sunny Hills	8,500	Base	\$5.13	\$9.09	\$11.14	\$10.38	\$8.24	\$12.67	\$19.89	\$21.72	\$23.08	\$15.25	\$17.80	\$28.78	\$32.88	\$33.42	\$21.49	
230			Gallage	\$10.46	\$28.14	\$34.51	\$32.05	\$12.75	\$28.08	\$50.48	\$55.89	\$58.10	\$38.40	\$38.84	\$78.89	\$90.19	\$91.15	\$39.15	
231			Total Bill	\$15.59	\$37.23	\$45.65	\$42.41	\$18.99	\$40.75	\$70.15	\$77.40	\$82.18	\$41.85	\$56.34	\$107.38	\$123.05	\$124.57	\$60.64	
232	Sunshine Parkway 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
233			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
235	Tropical Park	8,500	Base	\$5.13	\$5.51	\$7.58	\$6.28	\$8.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.51	\$7.58	\$6.28	\$8.24	
236			Gallage	\$10.46	\$21.78	\$29.82	\$24.82	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$21.78	\$29.82	\$24.82	\$12.75	
237			Total Bill	\$15.59	\$27.27	\$37.50	\$31.10	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$27.27	\$37.50	\$31.10	\$18.99	
238	University Shores	8,500	Base	\$5.13	\$4.78	\$5.37	\$5.43	\$8.24	\$12.67	\$12.42	\$15.48	\$14.55	\$18.25	\$17.80	\$17.18	\$20.83	\$19.98	\$21.49	
239			Gallage	\$10.46	\$9.81	\$10.80	\$10.97	\$12.75	\$28.08	\$18.42	\$22.92	\$21.80	\$28.40	\$38.84	\$28.03	\$33.72	\$32.57	\$39.15	
240			Total Bill	\$15.59	\$14.37	\$16.17	\$16.40	\$18.99	\$40.75	\$30.84	\$38.38	\$36.15	\$41.85	\$56.34	\$45.21	\$54.55	\$52.55	\$60.64	
241	Venetian Village	8,500	Base	\$5.13	\$7.21	\$12.59	\$8.22	\$8.24	\$12.67	\$17.88	\$13.17	\$20.94	\$15.25	\$17.80	\$25.09	\$25.78	\$29.18	\$21.49	
242			Gallage	\$10.46	\$15.73	\$27.46	\$17.94	\$12.75	\$28.08	\$54.42	\$40.08	\$63.72	\$26.40	\$38.84	\$78.15	\$87.54	\$91.86	\$39.15	
243			Total Bill	\$15.59	\$22.94	\$40.05	\$26.16	\$18.99	\$40.75	\$72.30	\$53.25	\$84.66	\$41.85	\$56.34	\$94.24	\$93.30	\$110.82	\$60.64	
244	Welaka / Saratoga Harbour	8,500	Base	\$5.13	\$13.32	\$12.57	\$15.18	\$8.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$13.32	\$12.57	\$15.18	\$8.24	
245			Gallage	\$10.46	\$34.88	\$32.73	\$39.53	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$34.88	\$32.73	\$39.53	\$12.75	
246			Total Bill	\$15.59	\$48.00	\$45.30	\$54.71	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$48.00	\$45.30	\$54.71	\$18.99	
247	Westmont	8,500	Base	\$5.13	\$8.31	\$8.24	\$7.19	\$8.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.31	\$8.24	\$7.19	\$8.24	
248			Gallage	\$10.46	\$14.82	\$19.13	\$18.68	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$14.82	\$19.13	\$18.68	\$12.75	
249			Total Bill	\$15.59	\$23.93	\$27.37	\$25.85	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$23.93	\$27.37	\$25.85	\$18.99	
250	Windong	8,500	Base	\$5.13	\$9.05	\$9.88	\$10.32	\$8.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.05	\$9.88	\$10.32	\$8.24	
251			Gallage	\$10.46	\$28.85	\$31.82	\$32.64	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$28.85	\$31.82	\$32.64	\$12.75	
252			Total Bill	\$15.59	\$37.70	\$41.60	\$42.96	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$37.70	\$41.60	\$42.96	\$18.99	
253	Woodmere	8,500	Base	\$5.13	\$5.28	\$6.02	\$6.00	\$8.24	\$12.67	\$12.04	\$14.36	\$14.10	\$15.25	\$17.80	\$17.30	\$20.38	\$20.10	\$21.49	
254			Gallage	\$10.46	\$9.27	\$10.83	\$10.54	\$12.75	\$28.08	\$22.82	\$27.00	\$26.52	\$28.40	\$38.84	\$31.89	\$37.83	\$37.06	\$39.15	
255			Total Bill	\$15.59	\$14.53	\$16.85	\$16.54	\$18.99	\$40.75	\$34.86	\$41.36	\$40.62	\$41.85	\$56.34	\$49.19	\$58.01	\$57.16	\$60.64	

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**DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,500 GALLONS USE**  
 Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS

Line No.	Plant	8500 Gal. Water Use G/	1994 Water and Wastewater Bills at 8,500 Gallons Usage														
			Water					Wastewater					Combined				
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives		
Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/			
256	Wootens	8,500	Base \$5.13	\$11.57	\$15.27	\$13.19	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.57	\$15.27	\$13.19	\$6.24
257			Gallons \$10.46	\$44.54	\$58.82	\$50.75	\$12.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$44.54	\$58.82	\$50.75	\$12.75
258			Total Bill \$15.59	\$56.11	\$74.09	\$63.94	\$18.99	N/A	N/A	N/A	N/A	N/A	\$15.59	\$56.11	\$74.09	\$63.94	\$18.99
259	Zephyr Shores	8,500	Base \$5.13	\$5.20	\$11.63	\$5.93	\$6.24	\$12.87	\$10.13	\$18.89	\$11.86	\$15.25	\$17.89	\$15.33	\$30.32	\$17.79	\$21.49
260			Gallons \$10.46	\$19.98	\$44.63	\$22.78	\$12.75	\$28.08	\$15.06	\$27.78	\$17.84	\$28.40	\$38.54	\$35.04	\$72.41	\$40.42	\$39.15
261			Total Bill \$15.59	\$25.18	\$56.26	\$28.71	\$18.99	\$40.75	\$25.19	\$46.67	\$29.50	\$41.65	\$56.34	\$50.37	\$102.73	\$58.21	\$60.84
<b>Present Non-Uniform Plants</b>																	
262	Buenaventura Lakes 4/	8,500	Base \$4.55	\$4.55	\$4.55	\$4.55	\$4.55	\$8.57	\$8.57	\$8.57	\$8.57	\$8.57	\$13.12	\$13.12	\$13.12	\$13.12	\$13.12
263			Gallons \$10.54	\$10.54	\$10.54	\$10.54	\$10.54	\$38.25	\$38.25	\$38.25	\$38.25	\$38.25	\$48.79	\$48.79	\$48.79	\$48.79	\$48.79
264			Total Bill \$15.09	\$15.09	\$15.09	\$15.09	\$15.09	\$46.82	\$46.82	\$46.82	\$46.82	\$46.82	\$61.91	\$61.91	\$61.91	\$61.91	\$61.91
265	Deep Creek	8,500	Base \$13.89	\$13.89	\$13.94	\$15.81	\$18.86	\$19.40	\$19.40	\$15.18	\$22.72	\$23.35	\$33.09	\$33.09	\$29.10	\$38.33	\$40.01
266			Gallons \$35.02	\$35.02	\$35.70	\$39.95	\$42.59	\$33.75	\$33.75	\$26.35	\$39.53	\$40.83	\$68.77	\$68.77	\$62.05	\$79.48	\$83.22
267			Total Bill \$48.71	\$48.71	\$49.64	\$55.56	\$59.25	\$53.15	\$53.15	\$41.51	\$62.25	\$63.98	\$101.86	\$101.86	\$91.15	\$117.81	\$123.23
268	Enterprise	8,500	Base \$8.58	\$8.58	\$3.51	\$9.78	\$10.44	\$13.11	\$13.11	\$21.57	\$15.35	\$15.78	\$21.89	\$21.89	\$25.08	\$25.13	\$26.22
269			Gallons \$18.79	\$18.79	\$7.74	\$21.42	\$22.87	\$25.59	\$25.59	\$42.08	\$30.01	\$30.77	\$44.38	\$44.38	\$49.82	\$51.43	\$53.64
270			Total Bill \$27.37	\$27.37	\$11.25	\$31.20	\$33.31	\$38.70	\$38.70	\$63.65	\$45.36	\$46.55	\$66.07	\$66.07	\$75.56	\$79.86	\$83.84
271	Geneva Lake Estates	8,500	Base \$4.97	\$4.97	\$5.37	\$5.87	\$6.05	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$5.37	\$5.87	\$6.05
272			Gallons \$17.80	\$17.80	\$18.98	\$20.06	\$21.42	N/A	N/A	N/A	N/A	N/A	\$17.80	\$17.80	\$18.98	\$20.06	\$21.42
273			Total Bill \$22.57	\$22.57	\$24.33	\$25.73	\$27.47	N/A	N/A	N/A	N/A	N/A	\$22.57	\$22.57	\$24.33	\$25.73	\$27.47
274	Keystone Club Est.	8,500	Base \$4.97	\$4.97	\$7.92	\$5.87	\$6.05	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$7.92	\$5.87	\$6.05
275			Gallons \$17.80	\$17.80	\$28.05	\$20.06	\$21.42	N/A	N/A	N/A	N/A	N/A	\$17.80	\$17.80	\$28.05	\$20.06	\$21.42
276			Total Bill \$22.57	\$22.57	\$35.97	\$25.73	\$27.47	N/A	N/A	N/A	N/A	N/A	\$22.57	\$22.57	\$35.97	\$25.73	\$27.47
277	LakeSide 4/	8,500	Base \$5.13	\$5.13	\$5.13	\$5.13	\$5.13	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.13	\$5.13	\$5.13	\$5.13
278			Gallons \$10.46	\$10.46	\$10.46	\$10.46	\$10.46	N/A	N/A	N/A	N/A	N/A	\$10.46	\$10.46	\$10.46	\$10.46	\$10.46
279			Total Bill \$15.59	\$15.59	\$15.59	\$15.59	\$15.59	N/A	N/A	N/A	N/A	N/A	\$15.59	\$15.59	\$15.59	\$15.59	\$15.59
280	Lehigh	8,500	Base \$9.03	\$9.03	\$10.54	\$10.29	\$10.99	\$15.45	\$15.45	\$18.40	\$18.09	\$18.59	\$24.48	\$24.48	\$28.94	\$28.38	\$29.56
281			Gallons \$20.40	\$20.40	\$23.80	\$23.29	\$24.82	\$23.16	\$23.16	\$27.90	\$27.12	\$27.80	\$43.56	\$43.56	\$51.40	\$50.41	\$52.72
282			Total Bill \$29.43	\$29.43	\$34.34	\$33.58	\$35.81	\$38.61	\$38.61	\$46.00	\$45.21	\$46.49	\$68.04	\$68.04	\$80.34	\$78.79	\$82.30
283	Marco Island	6,500	Base \$7.88	\$7.88	\$8.77	\$8.98	\$9.59	\$11.10	\$11.10	\$13.22	\$13.00	\$13.36	\$18.98	\$18.98	\$21.99	\$21.98	\$22.95
284			Gallons \$26.18	\$26.18	\$27.97	\$28.85	\$30.90	\$27.20	\$27.20	\$32.39	\$32.73	\$32.36	\$52.36	\$52.36	\$60.36	\$60.53	\$63.33
285			Total Bill \$33.04	\$33.04	\$36.74	\$37.63	\$40.19	\$36.30	\$36.30	\$45.61	\$44.88	\$46.09	\$71.34	\$71.34	\$82.35	\$82.51	\$86.28
286	Palm Valley	8,500	Base \$9.35	\$9.35	\$82.93	\$10.86	\$11.38	N/A	N/A	N/A	N/A	N/A	\$9.35	\$9.35	\$82.93	\$10.86	\$11.38
287			Gallons \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
288			Gallons \$5.17	\$5.17	\$34.82	\$5.99	\$6.27	N/A	N/A	N/A	N/A	N/A	\$5.17	\$5.17	\$34.82	\$5.99	\$6.27
290			Total Bill \$14.52	\$14.52	\$97.75	\$16.55	\$17.65	N/A	N/A	N/A	N/A	N/A	\$14.52	\$14.52	\$97.75	\$16.55	\$17.65
291	Remington Forest	8,500	Base \$20.30	\$20.30	\$43.89	\$23.14	\$24.70	N/A	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$43.89	\$23.14	\$24.70
292			Gallons \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293			Total Bill \$20.30	\$20.30	\$43.89	\$23.14	\$24.70	N/A	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$43.89	\$23.14	\$24.70
294	Spring Gardens 4/	8,500	Base \$6.88	\$6.88	\$6.88	\$6.88	\$6.88	\$8.31	\$8.31	\$8.31	\$8.31	\$8.31	\$15.19	\$15.19	\$15.19	\$15.19	\$15.19
295			Gallons \$8.78	\$8.78	\$8.78	\$8.78	\$8.78	\$14.88	\$14.88	\$14.88	\$14.88	\$14.88	\$23.64	\$23.64	\$23.64	\$23.64	\$23.64
296			Total Bill \$15.64	\$15.64	\$15.64	\$15.64	\$15.64	\$23.19	\$23.19	\$23.19	\$23.19	\$23.19	\$38.83	\$38.83	\$38.83	\$38.83	\$38.83
297	Tropical Isles 3/	0	Base N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$38.51	\$15.81	\$16.04	\$13.33	\$13.33	\$38.51	\$15.81	\$16.04
298			Gallons N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299			Total Bill N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$38.51	\$15.81	\$16.04	\$13.33	\$13.33	\$38.51	\$15.81	\$16.04

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 6,500 GALLONS USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use #/	1994 Water and Wastewater Bills at 6,500 Gallons Usage																
			Water						Wastewater						Combined				
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/		
300	Valencia Terrace 4/	8,500	Base	\$6.39	\$6.39	\$6.39	\$6.39	\$6.39	\$6.49	\$6.49	\$6.49	\$6.49	\$6.49	\$14.88	\$14.88	\$14.88	\$14.88	\$14.88	
301			Gallons	\$5.70	\$5.70	\$5.70	\$5.70	\$5.70	\$13.26	\$13.26	\$13.26	\$13.26	\$13.26	\$18.96	\$18.96	\$18.96	\$18.96	\$18.96	
302			Total Bill	\$12.09	\$12.09	\$12.09	\$12.09	\$12.09	\$21.75	\$21.75	\$21.75	\$21.75	\$21.75	\$33.84	\$33.84	\$33.84	\$33.84	\$33.84	

- 1/ Refer to Commission Order # PSC-95-1292-FOF-WS, dated 10/19/95, ordered capped rates.
- 2/ Interim percent increases are calculated using 1994 revenue requirements.
- 3/ These plants have no residential class.
- 4/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996. Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.
- 5/ This plant has Residential Wastewater Only service.
- 6/ 6,500 Gallons is the total company average residential monthly water use per bill.

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 6/	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
<b>Present Uniform Plants</b>													
1	Amelia Island	8,500	Base	\$5.13	\$4.68	\$4.52	\$5.33	\$6.24	\$12.67	\$12.82	\$14.95	\$15.01	\$15.25
2			Gallage	\$1.23	\$0.99	\$0.96	\$1.13	\$1.50	\$4.68	\$2.82	\$3.29	\$3.30	\$4.40
3			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
4	Apache Shores	8,500	Base	\$5.13	\$12.58	\$14.08	\$14.34	\$6.24	\$12.67	\$16.25	\$20.51	\$19.03	\$15.25
5			Gallage	\$1.23	\$3.87	\$4.33	\$4.41	\$1.50	\$4.68	\$6.77	\$8.55	\$7.93	\$4.40
6			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
7	Apple Valley	8,500	Base	\$5.13	\$4.51	\$7.65	\$5.14	\$6.24	\$12.67	\$12.54	\$17.90	\$14.69	\$15.25
8			Gallage	\$1.23	\$0.92	\$1.56	\$1.05	\$1.50	\$4.68	\$2.88	\$4.11	\$3.37	\$4.40
9			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
10	Bay Lake Estates	8,500	Base	\$5.13	\$10.90	\$14.09	\$12.42	\$6.24	N/A	N/A	N/A	N/A	N/A
11			Gallage	\$1.23	\$2.66	\$3.44	\$3.03	\$1.50	N/A	N/A	N/A	N/A	N/A
12			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
13	Beacon Hills	8,500	Base	\$5.13	\$4.75	\$5.94	\$5.41	\$6.24	\$12.67	\$13.72	\$14.16	\$16.07	\$15.25
14			Gallage	\$1.23	\$0.77	\$0.96	\$0.88	\$1.50	\$4.68	\$2.57	\$2.65	\$3.01	\$4.40
15			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
16	Beecher's Point	8,500	Base	\$5.13	\$8.35	\$14.50	\$9.52	\$6.24	\$12.67	\$28.74	\$47.06	\$33.66	\$15.25
17			Gallage	\$1.23	\$3.89	\$6.76	\$4.43	\$1.50	\$4.68	\$9.20	\$13.43	\$9.60	\$4.40
18			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
19	Burnt Store	8,500	Base	\$5.13	\$14.02	\$19.84	\$15.98	\$6.24	\$12.67	\$10.98	\$8.91	\$12.86	\$15.25
20			Gallage	\$1.23	\$4.60	\$6.51	\$5.24	\$1.50	\$4.68	\$4.23	\$3.43	\$4.95	\$4.40
21			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
22	Carlton Village	8,500	Base	\$5.13	\$5.51	\$8.03	\$6.28	\$6.24	N/A	N/A	N/A	N/A	N/A
23			Gallage	\$1.23	\$1.68	\$2.45	\$1.92	\$1.50	N/A	N/A	N/A	N/A	N/A
24			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
25	Chuluota	8,500	Base	\$5.13	\$8.53	\$9.01	\$9.72	\$6.24	\$12.67	\$28.38	\$92.74	\$33.24	\$15.25
26			Gallage	\$1.23	\$2.91	\$3.07	\$3.32	\$1.50	\$4.68	\$7.07	\$23.10	\$8.28	\$4.40
27			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
28	Citrus Park	8,500	Base	\$5.13	\$4.61	\$5.10	\$5.25	\$6.24	\$12.67	\$23.23	\$23.89	\$27.20	\$15.25
29			Gallage	\$1.23	\$1.67	\$1.85	\$1.90	\$1.50	\$4.68	\$7.48	\$7.69	\$8.76	\$4.40
30			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use G/	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
31	Citrus Springs	8,500	Base	\$5.13	\$6.42	\$6.40	\$7.32	\$6.24	\$12.67	\$13.13	\$22.89	\$15.38	\$15.25
Gallage			\$1.23	\$2.41	\$2.40	\$2.75	\$1.50	\$4.68	\$2.57	\$4.48	\$3.01	\$4.40	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
34	Crystal River Highlands	8,500	Base	\$5.13	\$10.69	\$6.86	\$12.19	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$4.00	\$2.57	\$4.56	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
37	Daetwyler Shores	8,500	Base	\$5.13	\$8.59	\$8.64	\$7.51	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.61	\$2.11	\$1.84	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
40	Deltona	8,500	Base	\$5.13	\$4.24	\$4.47	\$4.83	\$6.24	\$12.67	\$13.47	\$18.41	\$15.77	\$15.25
Gallage			\$1.23	\$1.16	\$1.22	\$1.32	\$1.50	\$4.68	\$5.71	\$7.80	\$6.69	\$4.40	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
43	Dol Ray Manor	8,500	Base	\$5.13	\$11.77	\$17.08	\$13.42	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.60	\$2.32	\$1.82	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
46	Druid Hills	8,500	Base	\$5.13	\$6.52	\$9.47	\$7.43	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.40	\$2.03	\$1.60	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
49	East Lake Harris Est.	8,500	Base	\$5.13	\$8.03	\$9.69	\$9.15	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$2.33	\$2.81	\$2.66	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
52	Fern Park	8,500	Base	\$5.13	\$5.57	\$6.43	\$6.35	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.79	\$2.07	\$2.04	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
55	Fern Terrace	8,500	Base	\$5.13	\$4.70	\$7.44	\$5.36	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.34	\$2.12	\$1.53	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
58	Fisherman's Haven	8,500	Base	\$5.13	\$4.70	\$7.65	\$5.36	\$6.24	\$12.67	\$13.24	\$27.67	\$15.51	\$15.25
Gallage			\$1.23	\$1.76	\$2.86	\$2.01	\$1.50	\$4.68	\$4.23	\$8.84	\$4.95	\$4.40	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 6/	1994 RATES											
			Water						Wastewater					
			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/		
61	Florida Central Comm. Park 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62			Gallonge	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	Fountains	8,500	Base	\$5.13	\$23.22	\$46.20	\$26.47	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A
65			Gallonge	\$1.23	\$6.17	\$12.28	\$7.03	\$1.50	N/A	N/A	N/A	N/A	N/A	N/A
66			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
67	Fox Run	8,500	Base	\$5.13	\$15.76	\$26.69	\$17.96	\$6.24	\$12.67	\$13.92	\$30.65	\$18.30	\$15.25	
68			Gallonge	\$1.23	\$3.81	\$6.45	\$4.34	\$1.50	\$4.68	\$7.14	\$15.72	\$8.36	\$4.40	
69			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
70	Friendly Center	8,500	Base	\$5.13	\$10.48	\$11.36	\$11.95	\$6.24	N/A	N/A	N/A	N/A	N/A	
71			Gallonge	\$1.23	\$3.20	\$3.47	\$3.65	\$1.50	N/A	N/A	N/A	N/A	N/A	
72			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
73	Golden Terrace	8,500	Base	\$5.13	\$9.15	\$12.06	\$10.43	\$6.24	N/A	N/A	N/A	N/A	N/A	
74			Gallonge	\$1.23	\$3.09	\$4.07	\$3.52	\$1.50	N/A	N/A	N/A	N/A	N/A	
75			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
76	Gospel Island Estates	8,500	Base	\$5.13	\$17.43	\$30.32	\$19.87	\$6.24	N/A	N/A	N/A	N/A	N/A	
77			Gallonge	\$1.23	\$5.12	\$8.91	\$5.84	\$1.50	N/A	N/A	N/A	N/A	N/A	
78			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
79	Grand Terrace	8,500	Base	\$5.13	\$8.87	\$5.75	\$10.11	\$6.24	N/A	N/A	N/A	N/A	N/A	
80			Gallonge	\$1.23	\$3.38	\$2.19	\$3.85	\$1.50	N/A	N/A	N/A	N/A	N/A	
81			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
82	Harmony Homes	8,500	Base	\$5.13	\$9.23	\$12.75	\$10.52	\$6.24	N/A	N/A	N/A	N/A	N/A	
83			Gallonge	\$1.23	\$1.86	\$2.57	\$2.12	\$1.50	N/A	N/A	N/A	N/A	N/A	
84			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
85	Hermit's Cove	8,500	Base	\$5.13	\$10.06	\$15.12	\$11.47	\$6.24	N/A	N/A	N/A	N/A	N/A	
86			Gallonge	\$1.23	\$4.05	\$6.09	\$4.62	\$1.50	N/A	N/A	N/A	N/A	N/A	
87			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
88	Hobby Hills	8,500	Base	\$5.13	\$6.02	\$5.23	\$6.86	\$6.24	N/A	N/A	N/A	N/A	N/A	
89			Gallonge	\$1.23	\$2.83	\$2.46	\$3.23	\$1.50	N/A	N/A	N/A	N/A	N/A	
90			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use @/	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
91	Holiday Haven	8,500	Base	\$5.13	\$9.67	\$13.82	\$11.02	\$6.24	\$12.67	\$13.16	\$30.26	\$15.41	\$15.25
Gallonge			\$1.23	\$3.53	\$5.05	\$4.02	\$1.50	\$4.68	\$8.06	\$18.53	\$9.44	\$4.40	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
94	Holiday Heights	8,500	Base	\$5.13	\$9.80	\$13.04	\$11.17	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$2.18	\$2.90	\$2.48	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
97	Imperial Mobile Terrace	8,500	Base	\$5.13	\$6.00	\$8.39	\$6.84	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$1.72	\$2.41	\$1.96	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
100	Intercession City	8,500	Base	\$5.13	\$12.62	\$11.87	\$14.39	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$4.39	\$4.13	\$5.00	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
103	Interlachen Lake Est./Park Manor	8,500	Base	\$5.13	\$9.69	\$11.95	\$11.05	\$6.24	\$12.67	\$18.88	\$15.31	\$22.11	\$15.25
Gallonge			\$1.23	\$2.50	\$3.08	\$2.85	\$1.50	\$4.68	\$8.38	\$8.80	\$9.81	\$4.40	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
106	Jungle Den	8,500	Base	\$5.13	\$12.23	\$12.48	\$13.94	\$6.24	\$12.67	\$30.16	\$43.89	\$35.32	\$15.25
Gallonge			\$1.23	\$3.72	\$3.80	\$4.24	\$1.50	\$4.68	\$8.31	\$12.09	\$9.73	\$4.40	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
109	Keystone Heights	8,500	Base	\$5.13	\$5.63	\$7.03	\$6.42	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$1.73	\$2.16	\$1.97	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
112	Kingswood	8,500	Base	\$5.13	\$9.31	\$8.54	\$10.61	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$2.89	\$2.65	\$3.29	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
115	Lake Ajay Estates	8,500	Base	\$5.13	\$16.58	\$18.26	\$18.90	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$4.16	\$4.58	\$4.74	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
118	Lake Brantley	8,500	Base	\$5.13	\$7.96	\$10.22	\$9.07	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$1.91	\$2.45	\$2.18	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
120													

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-W5  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-W5.

Line No.	Plant	8500 Gal. Water Use 6/	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
121	Lake Conway Park	8,500	Base	\$5.13	\$7.82	\$9.51	\$8.91	\$6.24	N/A	N/A	N/A	N/A	N/A
122			Gallage	\$1.23	\$2.02	\$2.46	\$2.30	\$1.50	N/A	N/A	N/A	N/A	N/A
123			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
124	Lake Harriet Estates	8,500	Base	\$5.13	\$5.15	\$7.36	\$5.87	\$6.24	N/A	N/A	N/A	N/A	N/A
125			Gallage	\$1.23	\$1.27	\$1.81	\$1.45	\$1.50	N/A	N/A	N/A	N/A	N/A
126			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
127	Lakeview Villas	8,500	Base	\$5.13	\$18.95	\$23.26	\$21.60	\$6.24	N/A	N/A	N/A	N/A	N/A
128			Gallage	\$1.23	\$4.62	\$5.67	\$5.27	\$1.50	N/A	N/A	N/A	N/A	N/A
129			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
130	Lellani Heights	8,500	Base	\$5.13	\$5.50	\$7.96	\$6.27	\$6.24	\$12.67	\$12.97	\$15.37	\$15.19	\$15.25
131			Gallage	\$1.23	\$1.17	\$1.69	\$1.33	\$1.50	\$4.68	\$4.31	\$5.11	\$5.05	\$4.40
132			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
133	Leisure Lakes (Covered Bridge)	8,500	Base	\$5.13	\$9.25	\$11.67	\$10.54	\$6.24	\$12.67	\$8.55	\$9.77	\$10.01	\$15.25
134			Gallage	\$1.23	\$3.03	\$3.82	\$3.45	\$1.50	\$4.68	\$1.54	\$1.76	\$1.80	\$4.40
135			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
136	Marco Shores	8,500	Base	\$5.13	\$12.26	\$22.13	\$13.98	\$6.24	\$12.67	\$12.85	\$12.70	\$15.05	\$15.25
137			Gallage	\$1.23	\$3.53	\$6.37	\$4.02	\$1.50	\$4.68	\$7.39	\$7.30	\$8.65	\$4.40
138			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
139	Marion Oaks	8,500	Base	\$5.13	\$9.91	\$9.26	\$11.30	\$6.24	\$12.67	\$12.79	\$12.65	\$14.98	\$15.25
140			Gallage	\$1.23	\$3.52	\$3.29	\$4.01	\$1.50	\$4.68	\$8.28	\$8.19	\$9.70	\$4.40
141			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
142	Meredith Manor	8,500	Base	\$5.13	\$4.94	\$6.04	\$5.63	\$6.24	\$12.67	\$12.84	\$14.28	\$15.04	\$15.25
143			Gallage	\$1.23	\$1.35	\$1.65	\$1.54	\$1.50	\$4.68	\$4.84	\$5.38	\$5.67	\$4.40
144			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
145	Morningview	8,500	Base	\$5.13	\$8.55	\$11.30	\$9.75	\$6.24	\$12.67	\$25.41	\$28.92	\$29.76	\$15.25
146			Gallage	\$1.23	\$2.84	\$3.75	\$3.24	\$1.50	\$4.68	\$7.48	\$8.51	\$8.76	\$4.40
147			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
148	Oak Forest	8,500	Base	\$5.13	\$6.59	\$6.81	\$7.51	\$6.24	N/A	N/A	N/A	N/A	N/A
149			Gallage	\$1.23	\$1.87	\$1.93	\$2.13	\$1.50	N/A	N/A	N/A	N/A	N/A
150			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A

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DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,600 GALLONS USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use @/	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
151	Oakwood	8,500	Base	\$5.13	\$9.01	\$8.99	\$10.27	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$2.51	\$2.50	\$2.86	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
154	Palisades Country Club	8,500	Base	\$5.13	\$13.02	\$14.95	\$14.84	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$3.83	\$4.40	\$4.37	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
157	Palm Port	8,500	Base	\$5.13	\$8.77	\$11.87	\$10.00	\$6.24	\$12.67	\$13.28	\$23.57	\$15.55	\$15.25
Gallonge			\$1.23	\$2.70	\$3.66	\$3.08	\$1.50	\$4.68	\$5.39	\$9.57	\$6.31	\$4.40	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
160	Palm Terrace	8,500	Base	\$5.13	\$10.21	\$7.90	\$11.64	\$6.24	\$12.67	\$11.90	\$11.89	\$13.04	\$15.25
Gallonge			\$1.23	\$4.04	\$3.13	\$4.61	\$1.50	\$4.68	\$3.57	\$3.57	\$4.18	\$4.40	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
163	Palms Mobile Home Park	8,500	Base	\$5.13	\$10.56	\$30.47	\$12.04	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$2.12	\$6.12	\$2.42	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
166	Picciola Island	8,500	Base	\$5.13	\$5.27	\$12.34	\$6.01	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$1.51	\$3.54	\$1.72	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
169	Pine Ridge	8,500	Base	\$5.13	\$4.85	\$6.64	\$5.53	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$1.85	\$2.53	\$2.11	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
172	Pine Ridge Estates	8,500	Base	\$5.13	\$9.00	\$7.83	\$10.26	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$3.09	\$2.62	\$3.52	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
175	Piney Woods	8,500	Base	\$5.13	\$6.50	\$10.19	\$7.41	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$1.66	\$2.60	\$1.89	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
178	Point O'Woods	8,500	Base	\$5.13	\$6.62	\$8.29	\$7.55	\$6.24	\$12.67	\$18.44	\$18.87	\$21.60	\$15.25
Gallonge			\$1.23	\$3.25	\$4.07	\$3.70	\$1.50	\$4.68	\$7.56	\$7.74	\$8.85	\$4.40	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 6/	1994 RATES											
			Water						Wastewater					
			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/		
181	Pomona Park	8,500	Base	\$5.13	\$8.61	\$11.93	\$9.81	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A
182			Gallonge	\$1.23	\$1.99	\$2.76	\$2.27	\$1.50	N/A	N/A	N/A	N/A	N/A	N/A
183			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
184	Postmaster Village	8,500	Base	\$5.13	\$9.43	\$11.29	\$10.75	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A
185			Gallonge	\$1.23	\$2.49	\$2.98	\$2.84	\$1.50	N/A	N/A	N/A	N/A	N/A	N/A
186			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
187	Quail Ridge	8,500	Base	\$5.13	\$11.13	\$25.74	\$12.69	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A
188			Gallonge	\$1.23	\$4.73	\$10.94	\$5.39	\$1.50	N/A	N/A	N/A	N/A	N/A	N/A
189			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
190	River Grove	8,500	Base	\$5.13	\$10.17	\$9.93	\$11.59	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A
191			Gallonge	\$1.23	\$3.49	\$3.41	\$3.98	\$1.50	N/A	N/A	N/A	N/A	N/A	N/A
192			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
193	River Park	8,500	Base	\$5.13	\$9.49	\$12.52	\$10.82	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A
194			Gallonge	\$1.23	\$2.99	\$3.95	\$3.41	\$1.50	N/A	N/A	N/A	N/A	N/A	N/A
195			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
196	Rosemont / Rolling Green	8,500	Base	\$5.13	\$9.84	\$11.97	\$11.22	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A
197			Gallonge	\$1.23	\$3.27	\$3.98	\$3.73	\$1.50	N/A	N/A	N/A	N/A	N/A	N/A
198			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
199	Salt Springs	8,500	Base	\$5.13	\$13.42	\$8.35	\$15.30	\$6.24	\$12.67	\$12.97	\$11.36	\$15.19	\$15.25	\$15.25
200			Gallonge	\$1.23	\$4.31	\$2.68	\$4.91	\$1.50	\$4.68	\$5.05	\$4.42	\$5.91	\$4.40	\$4.40
201			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	6,000
202	Samira Villas 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
203			Gallonge	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
204			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
205	Silver Lake Est. / Western Shores	8,500	Base	\$5.13	\$3.61	\$5.32	\$4.12	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A
206			Gallonge	\$1.23	\$0.54	\$0.80	\$0.62	\$1.50	N/A	N/A	N/A	N/A	N/A	N/A
207			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
208	Silver Lake Oaks	8,500	Base	\$5.13	\$9.63	\$13.98	\$10.98	\$6.24	\$12.67	\$21.99	\$33.70	\$25.75	\$15.25	\$15.25
209			Gallonge	\$1.23	\$5.45	\$7.91	\$6.21	\$1.50	\$4.68	\$8.08	\$12.38	\$9.46	\$4.40	\$4.40
210			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: **SSU / FPSC Regulated Plants**  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 6/	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
211	Skycrest	8,500	Base	\$5.13	\$7.72	\$17.54	\$8.80	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.93	\$4.38	\$2.20	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
214	South Forty 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gallage			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
217	St. John's Highlands	8,500	Base	\$5.13	\$9.63	\$12.97	\$10.98	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$3.47	\$4.67	\$3.96	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
220	Stone Mountain	8,500	Base	\$5.13	\$16.20	\$25.43	\$18.47	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$4.47	\$7.02	\$5.10	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
223	Sugar Mill	8,500	Base	\$5.13	\$11.58	\$12.05	\$13.20	\$6.24	\$12.67	\$14.08	\$14.89	\$16.49	\$15.25
Gallage			\$1.23	\$3.94	\$4.10	\$4.49	\$1.50	\$4.68	\$3.80	\$4.02	\$4.45	\$4.40	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
226	Sugarmill Woods	8,500	Base	\$5.13	\$2.64	\$4.66	\$3.01	\$6.24	\$12.67	\$8.00	\$6.60	\$9.37	\$15.25
Gallage			\$1.23	\$0.85	\$1.50	\$0.97	\$1.50	\$4.68	\$2.19	\$1.81	\$2.56	\$4.40	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
229	Sunny Hills	8,500	Base	\$5.13	\$9.09	\$11.14	\$10.36	\$6.24	\$12.67	\$19.69	\$21.72	\$23.06	\$15.25
Gallage			\$1.23	\$3.31	\$4.06	\$3.77	\$1.50	\$4.68	\$8.41	\$9.28	\$9.85	\$4.40	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
232	Sunshine Parkway 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gallage			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
235	Tropical Park	8,500	Base	\$5.13	\$5.51	\$7.58	\$6.28	\$6.24	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$2.56	\$3.52	\$2.92	\$1.50	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
238	University Shores	8,500	Base	\$5.13	\$4.76	\$5.37	\$5.43	\$6.24	\$12.67	\$12.42	\$15.46	\$14.55	\$15.25
Gallage			\$1.23	\$1.13	\$1.27	\$1.29	\$1.50	\$4.68	\$3.07	\$3.82	\$3.60	\$4.40	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use @/	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
241	Venetian Village	8,500	Base	\$5.13	\$7.21	\$12.59	\$8.22	\$6.24	\$12.67	\$17.88	\$13.17	\$20.94	\$15.25
242			Gallorage	\$1.23	\$1.85	\$3.23	\$2.11	\$1.50	\$4.68	\$9.07	\$6.68	\$10.62	\$4.40
243			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
244	Welaka / Saratoga Harbour	8,500	Base	\$5.13	\$13.32	\$12.57	\$15.18	\$6.24	N/A	N/A	N/A	N/A	N/A
245			Gallorage	\$1.23	\$4.08	\$3.85	\$4.65	\$1.50	N/A	N/A	N/A	N/A	N/A
246			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
247	Westmont	8,500	Base	\$5.13	\$6.31	\$8.24	\$7.19	\$6.24	N/A	N/A	N/A	N/A	N/A
248			Gallorage	\$1.23	\$1.72	\$2.25	\$1.96	\$1.50	N/A	N/A	N/A	N/A	N/A
249			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
250	Windsong	8,500	Base	\$5.13	\$9.05	\$9.98	\$10.32	\$6.24	N/A	N/A	N/A	N/A	N/A
251			Gallorage	\$1.23	\$3.37	\$3.72	\$3.84	\$1.50	N/A	N/A	N/A	N/A	N/A
252			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
253	Woodmere	8,500	Base	\$5.13	\$5.26	\$6.02	\$8.00	\$6.24	\$12.67	\$12.04	\$14.36	\$14.10	\$15.25
254			Gallorage	\$1.23	\$1.09	\$1.25	\$1.24	\$1.50	\$4.68	\$3.77	\$4.50	\$4.42	\$4.40
255			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
256	Wootens	8,500	Base	\$5.13	\$11.57	\$15.27	\$13.19	\$6.24	N/A	N/A	N/A	N/A	N/A
257			Gallorage	\$1.23	\$5.24	\$6.92	\$5.97	\$1.50	N/A	N/A	N/A	N/A	N/A
258			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
259	Zephyr Shores	8,500	Base	\$5.13	\$5.20	\$11.63	\$5.93	\$6.24	\$12.67	\$10.13	\$18.89	\$11.86	\$15.25
260			Gallorage	\$1.23	\$2.35	\$5.25	\$2.68	\$1.50	\$4.68	\$2.51	\$4.63	\$2.94	\$4.40
261			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
<b>Present Non-Uniform Plants</b>													
262	Buenaventura Lakes 4/	8,500	Base	\$4.55	\$4.55	\$4.55	\$4.55	\$4.55	\$8.57	\$8.57	\$8.57	\$8.57	\$8.57
263			Gallorage	\$1.24	\$1.24	\$1.24	\$1.24	\$1.24	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50
264			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000
265	Deep Creek	8,500	Base	\$13.69	\$13.69	\$13.94	\$15.61	\$16.66	\$19.40	\$19.40	\$15.16	\$22.72	\$23.35
266			Gallorage	\$4.12	\$4.12	\$4.20	\$4.70	\$5.01	\$3.97	\$3.97	\$3.10	\$4.65	\$4.78
267			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000
268	Enterprise	8,500	Base	\$8.58	\$8.58	\$3.51	\$9.78	\$10.44	\$13.11	\$13.11	\$21.57	\$15.35	\$15.78
269			Gallorage	\$2.21	\$2.21	\$0.91	\$2.52	\$2.69	\$3.01	\$3.01	\$4.85	\$3.53	\$3.62
270			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 6/	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
271	Geneva Lake Estates	8,500	Base	\$4.97	\$4.97	\$5.37	\$5.67	\$6.05	N/A	N/A	N/A	N/A	N/A
Gallonage			\$2.07	\$2.07	\$2.23	\$2.36	\$2.52	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
274	Keystone Club Est.	8,500	Base	\$4.97	\$4.97	\$7.92	\$5.67	\$6.05	N/A	N/A	N/A	N/A	N/A
Gallonage			\$2.07	\$2.07	\$3.30	\$2.36	\$2.52	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
277	Lakeside 4/	8,500	Base	\$5.13	\$5.13	\$5.13	\$5.13	\$5.13	N/A	N/A	N/A	N/A	N/A
Gallonage			\$1.23	\$1.23	\$1.23	\$1.23	\$1.23	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
280	Lahigh	8,500	Base	\$9.03	\$9.03	\$10.54	\$10.29	\$10.99	\$15.45	\$15.45	\$18.40	\$18.09	\$18.59
Gallonage			\$2.40	\$2.40	\$2.80	\$2.74	\$2.92	\$3.86	\$3.86	\$4.60	\$4.52	\$4.65	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
283	Marco Island	8,500	Base	\$7.88	\$7.88	\$8.77	\$8.98	\$9.59	\$11.10	\$11.10	\$13.22	\$13.00	\$13.38
Gallonage			\$2.96	\$2.96	\$3.29	\$3.37	\$3.60	\$3.20	\$3.20	\$3.81	\$3.75	\$3.85	
Sewer Cap			-	-	-	-	-	10,000	10,000	10,000	10,000	10,000	
286	Palm Valley	8,500	Base	\$9.35	\$9.35	\$62.93	\$10.66	\$11.38	N/A	N/A	N/A	N/A	N/A
Gallonage			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	
0 - 3,000			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	
All Excess			\$0.94	\$0.94	\$6.33	\$1.07	\$1.14	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
291	Remington Forest	8,500	Base	\$20.30	\$20.30	\$43.69	\$23.14	\$24.70	N/A	N/A	N/A	N/A	N/A
Gallonage			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
294	Spring Gardens 4/	8,500	Base	\$6.88	\$6.88	\$6.88	\$6.88	\$6.88	\$8.31	\$8.31	\$8.31	\$8.31	\$8.31
Gallonage			\$1.03	\$1.03	\$1.03	\$1.03	\$1.03	\$2.48	\$2.48	\$2.48	\$2.48	\$2.48	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
297	Tropical Isles 5/	0	Base	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$38.51	\$15.61	\$16.04
Gallonage			N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Sewer Cap			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-W5  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-W5.

Line No.	Plant	8500 Gal. Water Use 6/	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
300	Valencia Terrace 4/	8,500	Base	\$6.39	\$6.39	\$6.39	\$6.39	\$6.39	\$8.49	\$8.49	\$8.49	\$8.49	\$8.49
301			Gallage	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$1.56	\$1.56	\$1.56	\$1.56	\$1.56
302			Sewer Cap	-	-	-	-	-	9,725	9,725	9,725	9,725	9,725

- 1/ Refer to Commission Order # PSC-95-1292-FOF-W5, dated 10/19/95, ordered capped rates.
- 2/ Interim percent increases are calculated using 1994 revenue requirements.
- 3/ These plants have no residential class.
- 4/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996. Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.
- 5/ This plant has Residential Wastewater Only service.
- 6/ 8,500 Gallons is the total company average residential monthly water use per bill.

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: S/SU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1994 Water and Wastewater Bills at Average Usage															
			Water						Wastewater						Combined			
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
<b>Present Uniform Plants</b>																		
1	Amelia Island	9,725	Base	\$5.13	\$4.68	\$4.52	\$5.33	\$6.24	\$12.67	\$12.82	\$14.95	\$15.01	\$15.25	\$17.80	\$17.50	\$19.47	\$20.34	\$21.49
2			Gallons	\$11.96	\$9.63	\$9.34	\$10.99	\$14.59	\$21.96	\$18.92	\$19.74	\$19.80	\$28.40	\$23.82	\$28.55	\$29.08	\$30.79	\$40.99
3			Total Bill	\$17.09	\$14.31	\$13.86	\$16.32	\$29.83	\$34.63	\$29.74	\$34.69	\$34.61	\$41.65	\$35.72	\$44.06	\$48.55	\$51.13	\$62.48
4	Apache Shores	1,893	Base	\$5.13	\$12.58	\$14.08	\$14.34	\$6.24	\$12.67	\$16.25	\$20.51	\$19.03	\$15.25	\$17.80	\$28.83	\$34.59	\$33.37	\$21.49
5			Gallons	\$2.33	\$7.33	\$6.20	\$6.35	\$2.84	\$6.93	\$12.82	\$16.19	\$15.01	\$8.33	\$9.26	\$20.15	\$24.39	\$23.36	\$11.17
6			Total Bill	\$7.46	\$19.91	\$22.28	\$22.69	\$9.08	\$19.60	\$29.07	\$36.70	\$34.04	\$23.58	\$27.06	\$48.98	\$58.98	\$56.73	\$32.66
7	Apple Valley	10,732	Base	\$5.13	\$4.51	\$7.65	\$5.14	\$6.24	\$12.67	\$12.54	\$17.90	\$14.99	\$15.25	\$17.80	\$17.05	\$25.55	\$19.83	\$21.49
8			Gallons	\$13.20	\$9.87	\$16.74	\$11.27	\$16.10	\$21.96	\$17.28	\$24.96	\$20.22	\$28.40	\$23.16	\$27.15	\$41.40	\$31.49	\$42.50
9			Total Bill	\$18.33	\$14.38	\$24.39	\$16.41	\$22.34	\$34.63	\$29.82	\$42.56	\$34.91	\$41.65	\$32.98	\$44.20	\$66.95	\$51.32	\$63.99
10	Bay Lake Estates	7,650	Base	\$5.13	\$10.90	\$14.09	\$12.42	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.90	\$14.09	\$12.42	\$6.24
11			Gallons	\$9.41	\$20.35	\$26.32	\$23.18	\$11.48	N/A	N/A	N/A	N/A	N/A	\$9.41	\$20.35	\$26.32	\$23.18	\$11.48
12			Total Bill	\$14.54	\$31.25	\$40.41	\$35.60	\$17.72	N/A	N/A	N/A	N/A	N/A	\$14.54	\$31.25	\$40.41	\$33.60	\$17.72
13	Beacon Hills	12,487	Base	\$5.13	\$4.75	\$5.94	\$5.41	\$6.24	\$12.67	\$13.72	\$14.16	\$16.07	\$15.25	\$17.80	\$18.47	\$20.10	\$21.48	\$21.49
14			Gallons	\$15.36	\$9.61	\$11.99	\$10.99	\$18.73	\$21.96	\$15.42	\$15.90	\$18.06	\$26.40	\$17.32	\$25.03	\$27.89	\$29.05	\$45.13
15			Total Bill	\$20.49	\$14.36	\$17.93	\$16.40	\$24.97	\$34.63	\$29.14	\$30.06	\$34.13	\$41.65	\$38.12	\$43.90	\$47.99	\$50.53	\$66.62
16	Beecher's Point	5,351	Base	\$5.13	\$8.35	\$14.50	\$9.52	\$6.24	\$12.67	\$28.74	\$47.08	\$33.96	\$15.25	\$17.80	\$37.09	\$61.56	\$43.18	\$21.49
17			Gallons	\$6.58	\$20.82	\$36.17	\$23.70	\$8.03	\$19.58	\$43.88	\$71.96	\$51.37	\$23.54	\$29.16	\$64.70	\$108.03	\$75.07	\$31.57
18			Total Bill	\$11.71	\$32.07	\$50.67	\$33.22	\$14.27	\$32.25	\$72.62	\$118.82	\$85.03	\$38.79	\$43.96	\$101.79	\$186.59	\$116.25	\$53.06
19	Burnt Store	3,924	Base	\$5.13	\$14.02	\$19.84	\$15.98	\$6.24	\$12.67	\$10.98	\$8.91	\$12.86	\$15.25	\$17.80	\$25.00	\$28.75	\$28.84	\$21.49
20			Gallons	\$4.83	\$18.05	\$25.55	\$20.56	\$5.89	\$14.36	\$16.80	\$13.46	\$19.42	\$17.27	\$19.19	\$34.86	\$39.01	\$39.96	\$23.16
21			Total Bill	\$9.96	\$32.07	\$45.39	\$36.54	\$12.13	\$27.03	\$27.58	\$22.37	\$32.28	\$32.52	\$36.99	\$39.85	\$67.76	\$68.62	\$44.65
22	Carlton Village	7,399	Base	\$5.13	\$5.51	\$6.03	\$6.28	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.51	\$6.03	\$6.28	\$6.24
23			Gallons	\$9.10	\$12.43	\$18.13	\$14.21	\$11.10	N/A	N/A	N/A	N/A	N/A	\$9.10	\$12.43	\$18.13	\$14.21	\$11.10
24			Total Bill	\$14.23	\$17.94	\$26.16	\$20.49	\$17.34	N/A	N/A	N/A	N/A	N/A	\$14.23	\$17.94	\$26.16	\$20.49	\$17.34
25	Chubuota	7,149	Base	\$5.13	\$8.53	\$9.01	\$9.72	\$6.24	\$12.67	\$28.36	\$92.74	\$33.24	\$15.25	\$17.80	\$36.91	\$101.75	\$42.96	\$21.49
26			Gallons	\$8.79	\$20.80	\$21.95	\$23.73	\$10.72	\$21.96	\$42.42	\$138.00	\$49.68	\$26.40	\$30.75	\$63.22	\$180.55	\$73.41	\$37.12
27			Total Bill	\$13.82	\$29.33	\$30.96	\$33.45	\$16.96	\$34.63	\$70.80	\$231.34	\$82.92	\$41.65	\$48.55	\$100.13	\$282.30	\$116.37	\$54.61
28	Citrus Park	6,187	Base	\$5.13	\$4.61	\$5.10	\$5.25	\$6.24	\$12.67	\$23.23	\$23.89	\$27.20	\$15.25	\$17.80	\$27.84	\$28.99	\$32.45	\$21.49
29			Gallons	\$7.61	\$10.33	\$11.45	\$11.76	\$9.28	\$21.96	\$44.88	\$46.14	\$52.56	\$26.40	\$29.57	\$55.21	\$57.59	\$64.32	\$35.86
30			Total Bill	\$12.74	\$14.94	\$16.55	\$17.01	\$15.52	\$34.63	\$66.11	\$70.03	\$79.76	\$41.65	\$47.37	\$83.05	\$86.58	\$96.77	\$57.17
31	Citrus Springs	6,482	Base	\$5.13	\$6.42	\$6.40	\$7.32	\$6.24	\$12.67	\$13.13	\$22.89	\$15.38	\$15.25	\$17.80	\$19.56	\$28.29	\$22.70	\$21.49
32			Gallons	\$7.97	\$15.62	\$15.96	\$17.83	\$9.72	\$21.96	\$15.42	\$26.88	\$18.06	\$26.40	\$28.63	\$31.04	\$42.44	\$35.69	\$36.12
33			Total Bill	\$13.10	\$22.04	\$22.36	\$25.15	\$15.96	\$34.63	\$28.55	\$49.77	\$33.44	\$41.65	\$47.73	\$50.59	\$71.73	\$58.59	\$37.61
34	Crystal River Highlands	6,871	Base	\$5.13	\$10.69	\$6.86	\$12.19	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.69	\$6.86	\$12.19	\$6.24
35			Gallons	\$8.45	\$27.48	\$17.96	\$31.33	\$10.31	N/A	N/A	N/A	N/A	N/A	\$8.45	\$27.48	\$17.96	\$31.33	\$10.31
36			Total Bill	\$13.58	\$38.17	\$24.82	\$43.52	\$16.55	N/A	N/A	N/A	N/A	N/A	\$13.58	\$38.17	\$24.82	\$43.52	\$16.55
37	Deerwyler Shores	10,549	Base	\$5.13	\$6.59	\$8.64	\$7.51	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.59	\$8.64	\$7.51	\$6.24
38			Gallons	\$12.98	\$18.98	\$22.26	\$19.41	\$15.82	N/A	N/A	N/A	N/A	N/A	\$12.98	\$18.98	\$22.26	\$19.41	\$15.82
39			Total Bill	\$18.11	\$23.57	\$30.90	\$26.92	\$22.06	N/A	N/A	N/A	N/A	N/A	\$18.11	\$23.57	\$30.90	\$26.92	\$22.06
40	Deltona	9,205	Base	\$5.13	\$4.24	\$4.47	\$4.83	\$6.24	\$12.67	\$13.47	\$18.41	\$15.77	\$15.25	\$17.80	\$17.71	\$22.86	\$20.60	\$21.49
41			Gallons	\$11.32	\$10.66	\$11.23	\$12.15	\$13.81	\$21.96	\$34.26	\$46.80	\$40.14	\$26.40	\$33.28	\$44.94	\$58.03	\$52.29	\$40.21
42			Total Bill	\$16.45	\$14.92	\$15.70	\$16.98	\$20.05	\$34.63	\$47.73	\$65.21	\$55.91	\$41.65	\$51.08	\$62.85	\$80.91	\$72.89	\$61.70

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE  
 Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-W5  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-W5.

Line No.	Plant	1994 Ave. Residential Water Use	1994 Water and Wastewater Bills at Average Usage																
			Water					Wastewater					Combined						
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/		
43	Dol Ray Manor	14,244	Base	\$5.13	\$11.77	\$17.08	\$13.42	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.77	\$17.08	\$13.42	\$6.24
44			Gallage	\$17.52	\$22.79	\$33.05	\$25.92	\$21.37	N/A	N/A	N/A	N/A	N/A	N/A	\$17.52	\$22.79	\$33.05	\$25.92	\$21.37
45			Total Bill	\$22.65	\$34.56	\$50.13	\$39.34	\$27.61	N/A	N/A	N/A	N/A	N/A	N/A	\$22.65	\$34.56	\$50.13	\$39.34	\$27.61
46	Druid Hills	12,879	Base	\$5.13	\$6.52	\$9.47	\$7.43	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.52	\$9.47	\$7.43	\$6.24
47			Gallage	\$15.84	\$18.03	\$26.14	\$20.61	\$19.32	N/A	N/A	N/A	N/A	N/A	N/A	\$15.84	\$18.03	\$26.14	\$20.61	\$19.32
48			Total Bill	\$20.97	\$24.55	\$35.61	\$28.04	\$25.56	N/A	N/A	N/A	N/A	N/A	N/A	\$20.97	\$24.55	\$35.61	\$28.04	\$25.56
49	East Lake Harris Est.	2,867	Base	\$5.13	\$8.03	\$9.69	\$9.15	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.03	\$9.69	\$9.15	\$6.24
50			Gallage	\$3.28	\$8.21	\$7.49	\$7.09	\$4.00	N/A	N/A	N/A	N/A	N/A	N/A	\$3.28	\$8.21	\$7.49	\$7.09	\$4.00
51			Total Bill	\$8.41	\$14.24	\$17.18	\$16.24	\$10.24	N/A	N/A	N/A	N/A	N/A	N/A	\$8.41	\$14.24	\$17.18	\$16.24	\$10.24
52	Fern Park	7,238	Base	\$5.13	\$5.57	\$6.43	\$6.35	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.57	\$6.43	\$6.35	\$6.24
53			Gallage	\$8.90	\$12.96	\$14.96	\$14.77	\$10.86	N/A	N/A	N/A	N/A	N/A	N/A	\$8.90	\$12.96	\$14.96	\$14.77	\$10.86
54			Total Bill	\$14.03	\$18.53	\$21.41	\$21.12	\$17.10	N/A	N/A	N/A	N/A	N/A	N/A	\$14.03	\$18.53	\$21.41	\$21.12	\$17.10
55	Fern Terrace	8,642	Base	\$5.13	\$4.70	\$7.44	\$5.36	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.70	\$7.44	\$5.36	\$6.24
56			Gallage	\$10.63	\$11.58	\$18.32	\$13.22	\$12.96	N/A	N/A	N/A	N/A	N/A	N/A	\$10.63	\$11.58	\$18.32	\$13.22	\$12.96
57			Total Bill	\$15.76	\$16.28	\$25.76	\$18.58	\$19.20	N/A	N/A	N/A	N/A	N/A	N/A	\$15.76	\$16.28	\$25.76	\$18.58	\$19.20
58	Fisherman's Haven	5,647	Base	\$5.13	\$4.70	\$7.85	\$5.36	\$6.24	\$12.67	\$13.24	\$27.67	\$15.51	\$15.25	\$17.80	\$17.94	\$35.32	\$20.87	\$21.49	
59			Gallage	\$6.95	\$9.94	\$16.15	\$11.35	\$8.47	\$20.87	\$23.99	\$49.92	\$27.95	\$24.85	\$27.62	\$33.93	\$68.07	\$36.30	\$33.32	
60			Total Bill	\$12.08	\$14.64	\$23.80	\$16.71	\$14.71	\$33.54	\$37.23	\$77.59	\$43.46	\$40.10	\$45.42	\$51.77	\$101.39	\$60.17	\$54.81	
61	Florida Central Comm. Park 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
62			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
63			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
64	Fountains	7,863	Base	\$5.13	\$23.22	\$46.20	\$26.47	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$23.22	\$46.20	\$26.47	\$6.24
65			Gallage	\$9.67	\$48.51	\$96.56	\$55.28	\$11.79	N/A	N/A	N/A	N/A	N/A	N/A	\$9.67	\$48.51	\$96.56	\$55.28	\$11.79
66			Total Bill	\$14.80	\$71.73	\$142.76	\$81.75	\$18.03	N/A	N/A	N/A	N/A	N/A	N/A	\$14.80	\$71.73	\$142.76	\$81.75	\$18.03
67	Fox Run	8,831	Base	\$5.13	\$15.76	\$26.69	\$17.96	\$6.24	\$12.67	\$13.92	\$30.65	\$16.30	\$15.25	\$17.80	\$26.68	\$57.34	\$34.26	\$21.49	
68			Gallage	\$10.86	\$33.65	\$56.96	\$36.33	\$13.25	\$21.96	\$42.84	\$84.32	\$50.16	\$26.40	\$32.82	\$76.46	\$181.28	\$88.49	\$39.65	
69			Total Bill	\$15.99	\$49.41	\$83.65	\$56.29	\$19.49	\$34.63	\$56.76	\$124.97	\$66.46	\$41.65	\$50.62	\$108.17	\$238.62	\$122.75	\$61.14	
70	Friendly Center	5,747	Base	\$5.13	\$10.48	\$11.36	\$11.95	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.48	\$11.36	\$11.95	\$6.24
71			Gallage	\$7.07	\$18.39	\$19.94	\$20.96	\$8.62	N/A	N/A	N/A	N/A	N/A	N/A	\$7.07	\$18.39	\$19.94	\$20.96	\$8.62
72			Total Bill	\$12.20	\$28.87	\$31.30	\$32.93	\$14.86	N/A	N/A	N/A	N/A	N/A	N/A	\$12.20	\$28.87	\$31.30	\$32.93	\$14.86
73	Golden Terrace	3,493	Base	\$5.13	\$9.15	\$12.06	\$10.43	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.15	\$12.06	\$10.43	\$6.24
74			Gallage	\$4.30	\$10.79	\$14.22	\$12.30	\$5.24	N/A	N/A	N/A	N/A	N/A	N/A	\$4.30	\$10.79	\$14.22	\$12.30	\$5.24
75			Total Bill	\$9.43	\$19.94	\$26.28	\$22.73	\$11.48	N/A	N/A	N/A	N/A	N/A	N/A	\$9.43	\$19.94	\$26.28	\$22.73	\$11.48
76	Gospel Island Estates	6,787	Base	\$5.13	\$17.43	\$30.32	\$19.87	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$17.43	\$30.32	\$19.87	\$6.24
77			Gallage	\$8.35	\$34.75	\$60.47	\$39.84	\$10.18	N/A	N/A	N/A	N/A	N/A	N/A	\$8.35	\$34.75	\$60.47	\$39.84	\$10.18
78			Total Bill	\$13.48	\$52.18	\$90.79	\$59.71	\$16.42	N/A	N/A	N/A	N/A	N/A	N/A	\$13.48	\$52.18	\$90.79	\$59.71	\$16.42
79	Grand Terrace	9,108	Base	\$5.13	\$8.87	\$5.75	\$10.11	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.87	\$5.75	\$10.11	\$6.24
80			Gallage	\$11.20	\$30.79	\$19.95	\$35.07	\$13.66	N/A	N/A	N/A	N/A	N/A	N/A	\$11.20	\$30.79	\$19.95	\$35.07	\$13.66
81			Total Bill	\$16.33	\$39.66	\$25.70	\$45.18	\$19.90	N/A	N/A	N/A	N/A	N/A	N/A	\$16.33	\$39.66	\$25.70	\$45.18	\$19.90
82	Harmony Homes	8,765	Base	\$5.13	\$9.23	\$12.75	\$10.52	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.23	\$12.75	\$10.52	\$6.24
83			Gallage	\$10.78	\$16.30	\$22.53	\$18.58	\$13.15	N/A	N/A	N/A	N/A	N/A	N/A	\$10.78	\$16.30	\$22.53	\$18.58	\$13.15
84			Total Bill	\$15.91	\$25.53	\$35.28	\$29.10	\$19.39	N/A	N/A	N/A	N/A	N/A	N/A	\$15.91	\$25.53	\$35.28	\$29.10	\$19.39

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1994 Water and Wastewater Bills at Average Usage															
			Water						Wastewater						Combined			
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
85	Hermi's Cove	2,065	Base \$5.13	\$10.06	\$15.12	\$11.47	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.06	\$15.12	\$11.47	\$6.24
86			Gallagege \$3.52	\$11.60	\$17.45	\$13.24	\$4.30	N/A	N/A	N/A	N/A	N/A	N/A	\$3.52	\$11.60	\$17.45	\$13.24	\$4.30
87			Total Bill \$8.65	\$21.66	\$32.57	\$24.71	\$10.54	N/A	N/A	N/A	N/A	N/A	N/A	\$8.65	\$21.66	\$32.57	\$24.71	\$10.54
88	Hobby Hills	5,659	Base \$5.13	\$6.02	\$5.23	\$6.86	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.02	\$5.23	\$6.86	\$6.24
89			Gallagege \$6.96	\$18.01	\$13.92	\$18.28	\$6.49	N/A	N/A	N/A	N/A	N/A	N/A	\$6.96	\$18.01	\$13.92	\$18.28	\$6.49
90			Total Bill \$12.09	\$22.03	\$19.15	\$25.14	\$14.73	N/A	N/A	N/A	N/A	N/A	N/A	\$12.09	\$22.03	\$19.15	\$25.14	\$14.73
91	Holiday Haven	3,282	Base \$5.13	\$9.67	\$13.82	\$11.02	\$6.24	\$12.67	\$13.16	\$30.26	\$15.41	\$15.25	\$17.80	\$22.83	\$44.06	\$26.43	\$21.49	\$21.49
92			Gallagege \$4.04	\$11.59	\$16.57	\$13.19	\$4.82	\$12.01	\$26.45	\$60.82	\$30.98	\$14.41	\$16.95	\$38.04	\$77.39	\$44.17	\$19.36	\$19.36
93			Total Bill \$9.17	\$21.26	\$30.39	\$24.21	\$11.16	\$24.68	\$38.61	\$91.08	\$46.39	\$29.69	\$33.95	\$60.87	\$121.47	\$70.60	\$40.85	\$40.85
94	Holiday Heights	8,690	Base \$5.13	\$9.80	\$13.04	\$11.17	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.80	\$13.04	\$11.17	\$6.24
95			Gallagege \$10.89	\$18.94	\$25.20	\$21.55	\$13.04	N/A	N/A	N/A	N/A	N/A	N/A	\$10.89	\$18.94	\$25.20	\$21.55	\$13.04
96			Total Bill \$15.82	\$28.74	\$38.24	\$32.72	\$19.28	N/A	N/A	N/A	N/A	N/A	N/A	\$15.82	\$28.74	\$38.24	\$32.72	\$19.28
97	Imperial Mobile Terrace	4,633	Base \$5.13	\$6.00	\$6.39	\$6.84	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.00	\$6.39	\$6.84	\$6.24
98			Gallagege \$5.70	\$7.97	\$11.17	\$9.08	\$6.95	N/A	N/A	N/A	N/A	N/A	N/A	\$5.70	\$7.97	\$11.17	\$9.08	\$6.95
99			Total Bill \$10.83	\$13.97	\$19.56	\$15.92	\$13.19	N/A	N/A	N/A	N/A	N/A	N/A	\$10.83	\$13.97	\$19.56	\$15.92	\$13.19
100	Intercession City	5,032	Base \$5.13	\$12.82	\$11.67	\$14.39	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$12.82	\$11.67	\$14.39	\$6.24
101			Gallagege \$6.19	\$22.09	\$20.78	\$25.16	\$7.55	N/A	N/A	N/A	N/A	N/A	N/A	\$6.19	\$22.09	\$20.78	\$25.16	\$7.55
102			Total Bill \$11.32	\$34.71	\$32.65	\$39.55	\$13.79	N/A	N/A	N/A	N/A	N/A	N/A	\$11.32	\$34.71	\$32.65	\$39.55	\$13.79
103	Interlachen Lake Est./Park Manor	3,739	Base \$5.13	\$9.69	\$11.95	\$11.05	\$6.24	\$12.67	\$18.86	\$15.31	\$22.11	\$15.25	\$17.80	\$28.57	\$27.20	\$33.16	\$21.49	\$21.49
104			Gallagege \$4.60	\$9.35	\$11.52	\$10.66	\$5.61	\$13.68	\$31.33	\$26.43	\$36.66	\$16.45	\$18.28	\$40.69	\$36.95	\$47.34	\$22.06	\$22.06
105			Total Bill \$9.73	\$19.04	\$23.47	\$21.71	\$11.85	\$26.35	\$50.21	\$40.74	\$58.79	\$31.70	\$36.08	\$68.25	\$64.21	\$80.50	\$43.55	\$43.55
106	Jungle Den	1,941	Base \$5.13	\$12.23	\$12.48	\$13.94	\$6.24	\$12.67	\$30.16	\$43.89	\$35.32	\$15.25	\$17.80	\$42.39	\$56.37	\$49.26	\$21.49	\$21.49
107			Gallagege \$2.39	\$7.22	\$7.38	\$8.23	\$2.91	\$7.10	\$16.13	\$23.47	\$18.99	\$9.54	\$6.49	\$23.35	\$30.85	\$27.12	\$11.45	\$11.45
108			Total Bill \$7.52	\$19.45	\$19.86	\$22.17	\$9.15	\$19.77	\$46.29	\$67.36	\$54.21	\$23.79	\$27.29	\$63.74	\$67.22	\$76.36	\$32.94	\$32.94
109	Keystone Heights	8,510	Base \$5.13	\$5.63	\$7.03	\$6.42	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.63	\$7.03	\$6.42	\$6.24
110			Gallagege \$10.47	\$14.72	\$16.38	\$16.76	\$12.77	N/A	N/A	N/A	N/A	N/A	N/A	\$10.47	\$14.72	\$16.38	\$16.76	\$12.77
111			Total Bill \$15.60	\$20.35	\$23.41	\$23.18	\$19.01	N/A	N/A	N/A	N/A	N/A	N/A	\$15.60	\$20.35	\$23.41	\$23.18	\$19.01
112	Kingswood	4,906	Base \$5.13	\$9.31	\$6.54	\$10.81	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.31	\$6.54	\$10.81	\$6.24
113			Gallagege \$6.03	\$14.18	\$13.00	\$16.14	\$7.36	N/A	N/A	N/A	N/A	N/A	N/A	\$6.03	\$14.18	\$13.00	\$16.14	\$7.36
114			Total Bill \$11.16	\$23.49	\$21.54	\$26.75	\$13.60	N/A	N/A	N/A	N/A	N/A	N/A	\$11.16	\$23.49	\$21.54	\$26.75	\$13.60
115	Lake Ajay Estates	13,558	Base \$5.13	\$16.58	\$18.26	\$18.90	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$16.58	\$18.26	\$18.90	\$6.24
116			Gallagege \$16.68	\$36.40	\$42.10	\$44.26	\$20.34	N/A	N/A	N/A	N/A	N/A	N/A	\$16.68	\$36.40	\$42.10	\$44.26	\$20.34
117			Total Bill \$21.81	\$72.96	\$60.36	\$63.16	\$26.58	N/A	N/A	N/A	N/A	N/A	N/A	\$21.81	\$72.96	\$60.36	\$63.16	\$26.58
118	Lake Brantley	7,895	Base \$5.13	\$7.96	\$10.22	\$9.07	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.96	\$10.22	\$9.07	\$6.24
119			Gallagege \$9.46	\$14.70	\$16.85	\$16.76	\$11.54	N/A	N/A	N/A	N/A	N/A	N/A	\$9.46	\$14.70	\$16.85	\$16.76	\$11.54
120			Total Bill \$14.59	\$22.66	\$29.07	\$26.85	\$17.78	N/A	N/A	N/A	N/A	N/A	N/A	\$14.59	\$22.66	\$29.07	\$26.85	\$17.78
121	Lake Conway Park	7,480	Base \$5.13	\$7.82	\$9.51	\$8.91	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.82	\$9.51	\$8.91	\$6.24
122			Gallagege \$9.20	\$15.11	\$16.40	\$17.20	\$11.22	N/A	N/A	N/A	N/A	N/A	N/A	\$9.20	\$15.11	\$16.40	\$17.20	\$11.22
123			Total Bill \$14.33	\$22.93	\$27.91	\$26.11	\$17.46	N/A	N/A	N/A	N/A	N/A	N/A	\$14.33	\$22.93	\$27.91	\$26.11	\$17.46
124	Lake Harriet Estates	7,193	Base \$5.13	\$5.15	\$7.36	\$5.67	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.15	\$7.36	\$5.67	\$6.24
125			Gallagege \$6.85	\$9.14	\$13.02	\$10.43	\$10.79	N/A	N/A	N/A	N/A	N/A	N/A	\$6.85	\$9.14	\$13.02	\$10.43	\$10.79
126			Total Bill \$11.98	\$14.29	\$20.38	\$16.30	\$17.03	N/A	N/A	N/A	N/A	N/A	N/A	\$11.98	\$14.29	\$20.38	\$16.30	\$17.03
127	Lakeview Villas	5,341	Base \$5.13	\$18.95	\$23.26	\$21.60	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$18.95	\$23.26	\$21.60	\$6.24
128			Gallagege \$6.57	\$24.68	\$30.28	\$28.15	\$8.01	N/A	N/A	N/A	N/A	N/A	N/A	\$6.57	\$24.68	\$30.28	\$28.15	\$8.01
129			Total Bill \$11.70	\$43.63	\$53.54	\$49.75	\$14.25	N/A	N/A	N/A	N/A	N/A	N/A	\$11.70	\$43.63	\$53.54	\$49.75	\$14.25

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1994 Water and Wastewater Bills at Average Usage														
			Water					Wastewater					Combined				
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives		
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/
130	Lalani Heights	9,177	Base \$5.13	\$5.50	\$7.96	\$6.27	\$6.24	\$12.67	\$12.97	\$15.37	\$15.19	\$15.25	\$17.80	\$18.47	\$23.33	\$21.46	\$21.49
131			Gallonge \$11.29	\$10.74	\$15.51	\$12.21	\$13.77	\$21.86	\$25.86	\$30.66	\$30.30	\$28.40	\$33.25	\$36.60	\$46.17	\$42.51	\$40.17
132			Total Bill \$16.42	\$16.24	\$23.47	\$18.48	\$20.01	\$34.63	\$38.63	\$46.03	\$45.49	\$41.65	\$51.05	\$55.07	\$66.50	\$63.97	\$61.66
133	Leisure Lakes (Covered Bridge)	2,291	Base \$5.13	\$9.25	\$11.67	\$10.54	\$6.24	\$12.67	\$8.55	\$9.77	\$10.01	\$15.25	\$17.80	\$17.80	\$21.44	\$20.55	\$21.49
134			Gallonge \$2.82	\$6.94	\$8.75	\$7.90	\$3.44	\$8.39	\$3.53	\$4.03	\$4.12	\$10.08	\$11.21	\$12.78	\$12.02	\$13.52	\$13.52
135			Total Bill \$7.95	\$16.19	\$20.42	\$18.44	\$9.68	\$21.06	\$12.08	\$13.80	\$14.13	\$25.33	\$29.01	\$29.27	\$34.22	\$32.57	\$35.01
136	Marco Shores	2,583	Base \$5.13	\$12.26	\$22.13	\$13.98	\$6.24	\$12.67	\$12.85	\$12.70	\$15.05	\$15.25	\$17.80	\$25.11	\$34.83	\$29.03	\$21.49
137			Gallonge \$3.18	\$9.12	\$18.45	\$10.38	\$3.87	\$9.45	\$19.09	\$18.86	\$22.34	\$11.37	\$12.63	\$29.21	\$36.31	\$32.72	\$15.24
138			Total Bill \$8.31	\$21.38	\$38.58	\$24.36	\$10.11	\$22.12	\$31.94	\$31.56	\$37.39	\$26.62	\$30.43	\$53.32	\$70.14	\$61.75	\$36.73
139	Marion Oaks	5,253	Base \$5.13	\$9.91	\$9.26	\$11.30	\$6.24	\$12.67	\$12.79	\$12.65	\$14.96	\$15.25	\$17.80	\$22.70	\$21.91	\$26.28	\$21.49
140			Gallonge \$6.46	\$18.49	\$17.28	\$21.06	\$7.88	\$19.23	\$43.49	\$43.02	\$50.95	\$23.11	\$25.98	\$61.98	\$60.30	\$72.01	\$39.99
141			Total Bill \$11.59	\$28.40	\$26.54	\$32.36	\$14.12	\$31.90	\$56.28	\$55.67	\$65.93	\$38.36	\$43.48	\$84.66	\$82.21	\$98.29	\$62.48
142	Meredith Manor	7,998	Base \$5.13	\$4.94	\$6.04	\$5.63	\$6.24	\$12.67	\$12.84	\$14.28	\$15.04	\$15.25	\$17.80	\$17.78	\$20.32	\$20.67	\$21.49
143			Gallonge \$9.84	\$10.80	\$13.20	\$12.32	\$12.00	\$21.96	\$29.04	\$32.28	\$34.02	\$28.40	\$31.80	\$37.84	\$46.48	\$46.34	\$38.40
144			Total Bill \$14.97	\$15.74	\$19.24	\$17.95	\$18.24	\$34.63	\$41.88	\$46.56	\$49.06	\$41.65	\$48.60	\$57.62	\$65.80	\$67.01	\$59.89
145	Morningview	9,177	Base \$5.13	\$8.55	\$11.30	\$9.75	\$6.24	\$12.67	\$25.41	\$26.92	\$29.76	\$15.25	\$17.80	\$33.96	\$40.22	\$39.51	\$21.49
146			Gallonge \$11.29	\$26.08	\$34.41	\$29.73	\$13.77	\$21.96	\$44.88	\$51.05	\$52.56	\$28.40	\$33.25	\$79.84	\$85.47	\$82.29	\$40.17
147			Total Bill \$16.42	\$34.61	\$45.71	\$39.48	\$20.01	\$34.63	\$70.29	\$79.98	\$82.32	\$41.65	\$51.05	\$104.90	\$125.69	\$121.80	\$61.66
148	Oak Forest	7,024	Base \$5.13	\$6.59	\$6.81	\$7.51	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.89	\$6.81	\$7.51	\$6.24
149			Gallonge \$8.64	\$13.13	\$13.56	\$14.98	\$10.54	N/A	N/A	N/A	N/A	N/A	\$8.64	\$13.13	\$13.56	\$14.98	\$10.54
150			Total Bill \$13.77	\$19.72	\$20.37	\$22.47	\$16.78	N/A	N/A	N/A	N/A	N/A	\$13.77	\$19.72	\$20.37	\$22.47	\$16.78
151	Oakwood	4,156	Base \$5.13	\$9.01	\$6.99	\$10.27	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.01	\$6.99	\$10.27	\$6.24
152			Gallonge \$5.11	\$10.43	\$10.39	\$11.89	\$6.23	N/A	N/A	N/A	N/A	N/A	\$5.11	\$10.43	\$10.39	\$11.89	\$6.23
153			Total Bill \$10.24	\$19.44	\$19.38	\$22.16	\$12.47	N/A	N/A	N/A	N/A	N/A	\$10.24	\$19.44	\$19.38	\$22.16	\$12.47
154	Palesades Country Club	26,264	Base \$5.13	\$13.02	\$14.95	\$14.84	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$13.02	\$14.95	\$14.84	\$6.24
155			Gallonge \$32.30	\$100.59	\$115.56	\$114.77	\$39.40	N/A	N/A	N/A	N/A	N/A	\$32.30	\$100.59	\$115.56	\$114.77	\$39.40
156			Total Bill \$37.43	\$113.61	\$130.51	\$129.61	\$45.64	N/A	N/A	N/A	N/A	N/A	\$37.43	\$113.61	\$130.51	\$129.61	\$45.64
157	Palm Port	4,277	Base \$5.13	\$6.77	\$11.87	\$10.00	\$6.24	\$12.67	\$13.26	\$23.57	\$15.55	\$15.25	\$17.80	\$22.05	\$36.44	\$25.55	\$21.49
158			Gallonge \$5.26	\$11.56	\$15.65	\$13.17	\$6.42	\$15.65	\$23.05	\$40.83	\$26.99	\$18.62	\$20.91	\$34.80	\$56.58	\$40.18	\$25.24
159			Total Bill \$10.39	\$20.32	\$27.52	\$23.17	\$12.66	\$28.32	\$38.33	\$64.50	\$42.54	\$34.07	\$38.71	\$66.65	\$82.02	\$65.71	\$46.73
160	Palm Terrace	4,422	Base \$5.13	\$10.21	\$7.90	\$11.84	\$6.24	\$12.67	\$11.80	\$11.89	\$13.94	\$15.25	\$17.80	\$22.11	\$19.79	\$25.58	\$21.49
161			Gallonge \$5.44	\$17.86	\$13.84	\$20.39	\$6.63	\$18.18	\$15.79	\$18.48	\$19.48	\$21.82	\$33.65	\$29.63	\$38.87	\$26.09	\$26.09
162			Total Bill \$10.57	\$28.07	\$21.74	\$32.03	\$12.87	\$28.85	\$27.69	\$27.65	\$32.42	\$34.71	\$39.42	\$55.76	\$48.42	\$64.45	\$47.59
163	Palms Mobile Home Park	2,305	Base \$5.13	\$10.56	\$30.47	\$12.04	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.56	\$30.47	\$12.04	\$6.24
164			Gallonge \$2.84	\$4.89	\$14.11	\$5.58	\$3.48	N/A	N/A	N/A	N/A	N/A	\$2.84	\$4.89	\$14.11	\$5.58	\$3.48
165			Total Bill \$7.97	\$15.45	\$44.58	\$17.62	\$9.70	N/A	N/A	N/A	N/A	N/A	\$7.97	\$15.45	\$44.58	\$17.62	\$9.70
166	Piccola Island	6,918	Base \$5.13	\$5.27	\$12.34	\$6.01	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.27	\$12.34	\$6.01	\$6.24
167			Gallonge \$8.51	\$10.45	\$24.49	\$11.90	\$10.38	N/A	N/A	N/A	N/A	N/A	\$8.51	\$10.45	\$24.49	\$11.90	\$10.38
168			Total Bill \$13.64	\$15.72	\$36.83	\$17.91	\$16.62	N/A	N/A	N/A	N/A	N/A	\$13.64	\$15.72	\$36.83	\$17.91	\$16.62
169	Pine Ridge	13,860	Base \$5.13	\$4.85	\$6.64	\$5.53	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.85	\$6.64	\$5.53	\$6.24
170			Gallonge \$17.05	\$25.64	\$35.07	\$29.24	\$20.79	N/A	N/A	N/A	N/A	N/A	\$17.05	\$25.64	\$35.07	\$29.24	\$20.79
171			Total Bill \$22.18	\$30.49	\$41.71	\$34.77	\$27.03	N/A	N/A	N/A	N/A	N/A	\$22.18	\$30.49	\$41.71	\$34.77	\$27.03

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE  
 Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1994 Water and Wastewater Bills at Average Usage															
			Water						Wastewater						Combined			
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
172	Pine Ridge Estates	7,968	Base	\$5.13	\$9.00	\$7.63	\$10.26	\$6.24	N/A	N/A	N/A	N/A	N/A	\$6.13	\$9.00	\$7.63	\$10.26	\$6.24
173			Gallage	\$9.66	\$24.31	\$20.61	\$27.70	\$11.80	N/A	N/A	N/A	N/A	N/A	\$8.89	\$24.31	\$20.61	\$27.70	\$11.80
174			Total Bill	\$14.81	\$33.31	\$28.24	\$37.96	\$18.04	N/A	N/A	N/A	N/A	N/A	\$14.81	\$33.31	\$28.24	\$37.96	\$18.04
175	Piney Woods	8,587	Base	\$5.13	\$6.50	\$10.19	\$7.41	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.50	\$10.19	\$7.41	\$6.24
176			Gallage	\$10.96	\$14.25	\$22.33	\$16.23	\$12.86	N/A	N/A	N/A	N/A	N/A	\$10.96	\$14.25	\$22.33	\$16.23	\$12.86
177			Total Bill	\$15.69	\$20.75	\$32.52	\$23.64	\$19.12	N/A	N/A	N/A	N/A	N/A	\$15.69	\$20.75	\$32.52	\$23.64	\$19.12
178	Point O'Woods	4,852	Base	\$5.13	\$6.62	\$6.29	\$7.55	\$6.24	\$12.67	\$18.44	\$18.67	\$21.60	\$15.25	\$17.80	\$25.06	\$27.16	\$26.15	\$21.49
179			Gallage	\$5.72	\$15.12	\$18.93	\$17.21	\$6.96	\$17.03	\$35.17	\$36.01	\$41.17	\$20.47	\$22.75	\$34.94	\$36.36	\$27.45	\$27.45
180			Total Bill	\$10.85	\$21.74	\$25.22	\$24.76	\$13.22	\$29.70	\$53.61	\$54.68	\$62.77	\$35.72	\$40.55	\$62.10	\$64.51	\$53.89	\$48.94
181	Pomona Park	4,179	Base	\$5.13	\$8.61	\$11.93	\$9.61	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.61	\$11.93	\$9.61	\$6.24
182			Gallage	\$5.14	\$6.32	\$11.53	\$9.49	\$6.27	N/A	N/A	N/A	N/A	N/A	\$5.14	\$6.32	\$11.53	\$9.49	\$6.27
183			Total Bill	\$10.27	\$14.93	\$23.46	\$19.30	\$12.51	N/A	N/A	N/A	N/A	N/A	\$10.27	\$14.93	\$23.46	\$19.30	\$12.51
184	Postmaster Village	7,646	Base	\$5.13	\$9.43	\$11.29	\$10.75	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.43	\$11.29	\$10.75	\$6.24
185			Gallage	\$9.40	\$19.04	\$22.79	\$21.71	\$11.47	N/A	N/A	N/A	N/A	N/A	\$9.40	\$19.04	\$22.79	\$21.71	\$11.47
186			Total Bill	\$14.53	\$28.47	\$34.08	\$32.46	\$17.71	N/A	N/A	N/A	N/A	N/A	\$14.53	\$28.47	\$34.08	\$32.46	\$17.71
187	Quail Ridge	10,049	Base	\$5.13	\$11.13	\$25.74	\$12.69	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.13	\$25.74	\$12.69	\$6.24
188			Gallage	\$12.36	\$47.53	\$109.94	\$54.16	\$15.07	N/A	N/A	N/A	N/A	N/A	\$12.36	\$47.53	\$109.94	\$54.16	\$15.07
189			Total Bill	\$17.49	\$58.66	\$135.68	\$66.85	\$21.31	N/A	N/A	N/A	N/A	N/A	\$17.49	\$58.66	\$135.68	\$66.85	\$21.31
190	River Grove	6,213	Base	\$5.13	\$10.17	\$9.93	\$11.59	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.17	\$9.93	\$11.59	\$6.24
191			Gallage	\$7.64	\$21.66	\$21.19	\$24.73	\$9.32	N/A	N/A	N/A	N/A	N/A	\$7.64	\$21.66	\$21.19	\$24.73	\$9.32
192			Total Bill	\$12.77	\$31.83	\$31.12	\$36.32	\$15.56	N/A	N/A	N/A	N/A	N/A	\$12.77	\$31.83	\$31.12	\$36.32	\$15.56
193	River Park	2,589	Base	\$5.13	\$9.49	\$12.52	\$10.82	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.49	\$12.52	\$10.82	\$6.24
194			Gallage	\$3.16	\$7.74	\$10.23	\$8.83	\$3.88	N/A	N/A	N/A	N/A	N/A	\$3.16	\$7.74	\$10.23	\$8.83	\$3.88
195			Total Bill	\$8.31	\$17.23	\$22.75	\$19.65	\$10.12	N/A	N/A	N/A	N/A	N/A	\$8.31	\$17.23	\$22.75	\$19.65	\$10.12
196	Rosemont / Rolling Green	12,577	Base	\$5.13	\$9.84	\$11.97	\$11.22	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.84	\$11.97	\$11.22	\$6.24
197			Gallage	\$15.47	\$41.13	\$50.06	\$46.91	\$18.67	N/A	N/A	N/A	N/A	N/A	\$15.47	\$41.13	\$50.06	\$46.91	\$18.67
198			Total Bill	\$20.60	\$50.97	\$62.03	\$58.13	\$25.11	N/A	N/A	N/A	N/A	N/A	\$20.60	\$50.97	\$62.03	\$58.13	\$25.11
199	Salt Springs	1,902	Base	\$5.13	\$13.42	\$6.35	\$15.30	\$6.24	\$12.67	\$12.97	\$11.36	\$15.19	\$15.25	\$17.80	\$26.39	\$19.71	\$30.49	\$21.49
200			Gallage	\$2.34	\$6.20	\$5.10	\$9.34	\$2.85	\$6.96	\$9.61	\$8.41	\$11.24	\$8.87	\$6.30	\$17.61	\$13.61	\$20.58	\$11.22
201			Total Bill	\$7.47	\$21.62	\$11.45	\$24.64	\$9.09	\$19.63	\$22.58	\$19.77	\$26.43	\$24.12	\$24.10	\$34.40	\$33.32	\$51.07	\$32.71
202	Samira Villas 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
203			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
204			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
205	Silver Lake Est. / Western Shores	12,721	Base	\$5.13	\$3.61	\$5.32	\$4.12	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$3.61	\$5.32	\$4.12	\$6.24
206			Gallage	\$15.65	\$6.87	\$10.18	\$7.89	\$19.08	N/A	N/A	N/A	N/A	N/A	\$15.65	\$6.87	\$10.18	\$7.89	\$19.08
207			Total Bill	\$20.78	\$10.48	\$15.50	\$12.01	\$25.32	N/A	N/A	N/A	N/A	N/A	\$20.78	\$10.48	\$15.50	\$12.01	\$25.32
208	Silver Lake Oaks	5,724	Base	\$5.13	\$9.83	\$13.98	\$10.88	\$6.24	\$12.67	\$21.99	\$33.70	\$25.75	\$15.25	\$17.80	\$31.62	\$47.68	\$36.73	\$21.49
209			Gallage	\$7.04	\$31.20	\$45.28	\$35.55	\$8.59	\$20.95	\$46.25	\$70.86	\$54.15	\$26.19	\$27.99	\$77.45	\$116.14	\$89.70	\$33.78
210			Total Bill	\$12.17	\$41.03	\$59.26	\$46.53	\$14.83	\$33.62	\$68.24	\$104.56	\$79.90	\$41.44	\$44.79	\$109.07	\$163.82	\$126.43	\$55.27
211	Skycrest	5,078	Base	\$5.13	\$7.72	\$17.54	\$6.80	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.72	\$17.54	\$6.80	\$6.24
212			Gallage	\$6.25	\$9.80	\$22.24	\$11.17	\$7.82	N/A	N/A	N/A	N/A	N/A	\$6.25	\$9.80	\$22.24	\$11.17	\$7.82
213			Total Bill	\$11.38	\$17.52	\$39.78	\$19.97	\$13.86	N/A	N/A	N/A	N/A	N/A	\$11.38	\$17.52	\$39.78	\$19.97	\$13.86

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1994 Water and Wastewater Bills at Average Usage																
			Water						Wastewater						Combined				
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/		
214	South Forty 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
215			Gallons	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
216			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
217	St. John's Highlands	2,851	Base	\$5.13	\$9.83	\$12.97	\$10.98	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.83	\$12.97	\$10.98	\$6.24	
218			Gallons	\$3.51	\$9.89	\$13.31	\$11.29	\$4.28	N/A	N/A	N/A	N/A	N/A	\$3.51	\$9.89	\$13.31	\$11.29	\$4.28	
219			Total Bill	\$8.64	\$19.52	\$26.28	\$22.27	\$10.52	N/A	N/A	N/A	N/A	N/A	\$8.64	\$19.52	\$26.28	\$22.27	\$10.52	
220	Stone Mountain	13,973	Base	\$5.13	\$16.20	\$25.43	\$18.47	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$16.20	\$25.43	\$18.47	\$6.24	
221			Gallons	\$17.19	\$62.46	\$98.09	\$71.25	\$20.96	N/A	N/A	N/A	N/A	N/A	\$17.19	\$62.46	\$98.09	\$71.25	\$20.96	
222			Total Bill	\$22.32	\$78.66	\$123.52	\$89.73	\$27.20	N/A	N/A	N/A	N/A	N/A	\$22.32	\$78.66	\$123.52	\$89.73	\$27.20	
223	Sugar Mill	3,244	Base	\$5.13	\$11.58	\$12.05	\$13.20	\$6.24	\$12.67	\$14.06	\$14.89	\$16.49	\$15.25	\$17.80	\$25.86	\$26.94	\$29.89	\$21.49	
224			Gallons	\$3.99	\$12.78	\$13.30	\$14.57	\$4.87	\$11.87	\$12.33	\$13.04	\$14.44	\$14.27	\$15.86	\$25.11	\$26.34	\$29.01	\$19.14	
225			Total Bill	\$9.12	\$24.36	\$25.35	\$27.77	\$11.11	\$24.54	\$26.41	\$27.93	\$30.93	\$29.52	\$33.66	\$50.77	\$53.28	\$58.70	\$40.63	
226	Sugarmill Woods	11,765	Base	\$5.13	\$2.64	\$4.66	\$3.01	\$6.24	\$12.67	\$8.00	\$6.60	\$9.37	\$15.25	\$17.80	\$10.64	\$11.26	\$12.38	\$21.49	
227			Gallons	\$14.47	\$10.00	\$17.65	\$11.41	\$17.65	\$21.96	\$13.14	\$10.86	\$15.36	\$26.40	\$26.43	\$23.14	\$26.51	\$26.77	\$44.05	
228			Total Bill	\$19.60	\$12.64	\$22.31	\$14.42	\$23.89	\$34.63	\$21.14	\$17.46	\$24.75	\$41.88	\$44.23	\$33.78	\$36.77	\$39.15	\$85.54	
229	Sunny Hills	5,467	Base	\$5.13	\$9.09	\$11.14	\$10.36	\$6.24	\$12.67	\$19.89	\$21.72	\$23.06	\$15.25	\$17.80	\$28.78	\$32.86	\$33.42	\$21.49	
230			Gallons	\$6.72	\$18.10	\$22.20	\$20.81	\$6.20	\$20.01	\$45.96	\$50.73	\$53.85	\$24.05	\$26.73	\$64.08	\$72.93	\$74.46	\$32.25	
231			Total Bill	\$11.85	\$27.19	\$33.34	\$30.97	\$14.44	\$32.68	\$65.97	\$72.45	\$78.91	\$39.30	\$44.53	\$92.86	\$108.76	\$107.88	\$53.74	
232	Sunshine Parkway 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
233			Gallons	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
234			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
235	Tropical Park	4,886	Base	\$5.13	\$5.51	\$7.58	\$6.28	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.51	\$7.58	\$6.28	\$6.24	
236			Gallons	\$6.01	\$12.51	\$17.21	\$14.27	\$7.33	N/A	N/A	N/A	N/A	N/A	\$6.01	\$12.51	\$17.21	\$14.27	\$7.33	
237			Total Bill	\$11.14	\$18.02	\$24.79	\$20.55	\$13.57	N/A	N/A	N/A	N/A	N/A	\$11.14	\$18.02	\$24.79	\$20.55	\$13.57	
238	University Shores	7,711	Base	\$5.13	\$4.76	\$5.37	\$5.43	\$6.24	\$12.67	\$12.42	\$15.46	\$14.55	\$15.25	\$17.80	\$17.18	\$20.83	\$19.88	\$21.49	
239			Gallons	\$9.48	\$8.71	\$9.79	\$9.85	\$11.57	\$21.96	\$18.42	\$22.92	\$21.80	\$26.40	\$31.44	\$27.13	\$32.71	\$31.55	\$37.97	
240			Total Bill	\$14.81	\$13.47	\$15.16	\$15.38	\$17.81	\$34.63	\$30.84	\$38.38	\$36.15	\$41.68	\$46.24	\$44.31	\$53.54	\$51.53	\$59.46	
241	Venetian Village	5,121	Base	\$5.13	\$7.21	\$12.59	\$8.22	\$6.24	\$12.67	\$17.88	\$13.17	\$20.94	\$15.25	\$17.80	\$25.09	\$25.76	\$29.16	\$21.49	
242			Gallons	\$6.30	\$9.47	\$16.54	\$10.81	\$7.68	\$18.74	\$46.45	\$34.21	\$54.39	\$22.53	\$25.04	\$65.92	\$69.76	\$85.20	\$30.21	
243			Total Bill	\$11.43	\$16.68	\$28.13	\$19.03	\$13.92	\$31.41	\$64.33	\$47.38	\$75.33	\$37.78	\$42.84	\$91.01	\$96.51	\$124.38	\$51.70	
244	Waikiki / Saratoga Harbour	3,352	Base	\$5.13	\$13.32	\$12.57	\$15.18	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$13.32	\$12.57	\$15.18	\$6.24	
245			Gallons	\$4.12	\$13.88	\$12.91	\$15.59	\$5.03	N/A	N/A	N/A	N/A	N/A	\$4.12	\$13.88	\$12.91	\$15.59	\$5.03	
246			Total Bill	\$9.25	\$27.00	\$25.48	\$30.77	\$11.27	N/A	N/A	N/A	N/A	N/A	\$9.25	\$27.00	\$25.48	\$30.77	\$11.27	
247	Westmont	7,757	Base	\$5.13	\$6.31	\$6.24	\$7.19	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.31	\$6.24	\$7.19	\$6.24	
248			Gallons	\$9.64	\$13.34	\$17.45	\$15.20	\$11.64	N/A	N/A	N/A	N/A	N/A	\$9.64	\$13.34	\$17.45	\$15.20	\$11.64	
249			Total Bill	\$14.67	\$19.65	\$25.69	\$22.39	\$17.88	N/A	N/A	N/A	N/A	N/A	\$14.67	\$19.65	\$25.69	\$22.39	\$17.88	
250	Windsong	6,745	Base	\$5.13	\$9.05	\$9.96	\$10.32	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.05	\$9.96	\$10.32	\$6.24	
251			Gallons	\$6.30	\$22.73	\$25.09	\$25.90	\$10.12	N/A	N/A	N/A	N/A	N/A	\$6.30	\$22.73	\$25.09	\$25.90	\$10.12	
252			Total Bill	\$13.43	\$31.78	\$35.07	\$36.22	\$16.36	N/A	N/A	N/A	N/A	N/A	\$13.43	\$31.78	\$35.07	\$36.22	\$16.36	
253	Woodmere	10,646	Base	\$5.13	\$5.26	\$6.02	\$6.00	\$6.24	\$12.67	\$12.04	\$14.36	\$14.10	\$15.25	\$17.80	\$20.38	\$20.10	\$21.49		
254			Gallons	\$13.09	\$11.60	\$13.31	\$13.20	\$15.97	\$21.96	\$22.92	\$27.00	\$26.52	\$28.40	\$36.05	\$34.22	\$40.31	\$39.72	\$42.37	
255			Total Bill	\$18.22	\$16.86	\$19.33	\$19.20	\$22.21	\$34.63	\$34.66	\$41.36	\$40.62	\$41.65	\$52.85	\$51.52	\$60.69	\$59.82	\$63.86	

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-W5  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-W5

Line No.	Plant	1994 Ave. Residential Water Use	1994 Water and Wastewater Bills at Average Usage															
			Water						Wastewater						Combined			
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
256	Wootens	2,931	Base	\$5.13	\$11.57	\$15.27	\$13.19	\$6.24	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.57	\$15.27	\$13.19	\$6.24
257			Gallons	\$3.61	\$15.36	\$20.28	\$17.50	\$4.40	N/A	N/A	N/A	N/A	N/A	\$3.61	\$15.36	\$20.28	\$17.50	\$4.40
258			Total Bill	\$8.74	\$26.93	\$35.55	\$30.69	\$10.64	N/A	N/A	N/A	N/A	N/A	\$8.74	\$26.93	\$35.55	\$30.69	\$10.64
259	Zephyr Shores	1,819	Base	\$5.13	\$5.20	\$11.63	\$5.93	\$6.24	\$12.67	\$10.13	\$18.69	\$11.66	\$15.25	\$17.90	\$15.33	\$30.32	\$17.79	\$21.49
260			Gallons	\$2.24	\$4.27	\$9.55	\$4.87	\$2.73	\$6.66	\$4.57	\$9.42	\$5.35	\$6.00	\$6.90	\$6.84	\$17.97	\$10.72	\$10.73
261			Total Bill	\$7.37	\$9.47	\$21.18	\$10.80	\$8.97	\$19.33	\$14.70	\$27.11	\$17.21	\$23.25	\$26.70	\$24.17	\$48.26	\$28.01	\$32.22
<b>Present Non-Uniform Plants</b>																		
262	Buenaventura Lakes 4/	5,134	Base	\$4.55	\$4.55	\$4.55	\$4.55	\$4.55	\$8.57	\$8.57	\$8.57	\$8.57	\$8.57	\$13.12	\$13.12	\$13.12	\$13.12	\$13.12
263			Gallons	\$6.37	\$6.37	\$6.37	\$6.37	\$6.37	\$23.10	\$23.10	\$23.10	\$23.10	\$23.10	\$29.47	\$29.47	\$29.47	\$29.47	\$29.47
264			Total Bill	\$10.92	\$10.92	\$10.92	\$10.92	\$10.92	\$31.67	\$31.67	\$31.67	\$31.67	\$31.67	\$42.59	\$42.59	\$42.59	\$42.59	\$42.59
265	Deep Creek	5,251	Base	\$13.69	\$13.69	\$13.94	\$15.61	\$16.66	\$19.40	\$19.40	\$15.16	\$22.72	\$23.35	\$33.09	\$33.09	\$29.10	\$36.33	\$40.01
266			Gallons	\$21.63	\$21.63	\$22.05	\$24.66	\$26.31	\$20.85	\$20.85	\$16.26	\$24.42	\$25.10	\$42.46	\$42.46	\$36.33	\$49.10	\$51.41
267			Total Bill	\$35.32	\$35.32	\$35.99	\$40.29	\$42.97	\$40.25	\$40.25	\$31.44	\$47.14	\$48.45	\$75.57	\$75.57	\$67.43	\$87.43	\$91.42
268	Enterprise	7,293	Base	\$8.58	\$8.58	\$3.51	\$9.78	\$10.44	\$13.11	\$13.11	\$21.57	\$15.35	\$15.78	\$21.09	\$21.09	\$25.08	\$25.13	\$26.22
269			Gallons	\$18.12	\$16.12	\$6.04	\$16.36	\$19.62	\$21.95	\$21.95	\$36.10	\$25.74	\$26.40	\$36.07	\$36.07	\$42.74	\$44.12	\$46.02
270			Total Bill	\$24.70	\$24.70	\$10.15	\$28.16	\$30.06	\$35.06	\$35.06	\$57.67	\$41.09	\$42.16	\$59.76	\$59.76	\$67.82	\$69.25	\$72.24
271	Geneva Lake Estates	8,110	Base	\$4.97	\$4.97	\$5.37	\$5.67	\$6.05	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$5.37	\$5.67	\$6.05
272			Gallons	\$16.79	\$16.79	\$18.09	\$19.14	\$20.44	N/A	N/A	N/A	N/A	N/A	\$16.79	\$16.79	\$18.09	\$19.14	\$20.44
273			Total Bill	\$21.76	\$21.76	\$23.46	\$24.81	\$26.49	N/A	N/A	N/A	N/A	N/A	\$21.76	\$21.76	\$23.46	\$24.81	\$26.49
274	Keystone Club Est.	6,287	Base	\$4.97	\$4.97	\$7.92	\$5.67	\$6.05	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$7.92	\$5.67	\$6.05
275			Gallons	\$13.01	\$13.01	\$20.75	\$14.84	\$15.84	N/A	N/A	N/A	N/A	N/A	\$13.01	\$13.01	\$20.75	\$14.84	\$15.84
276			Total Bill	\$17.98	\$17.98	\$28.67	\$20.51	\$21.89	N/A	N/A	N/A	N/A	N/A	\$17.98	\$17.98	\$28.67	\$20.51	\$21.89
277	Lakeview 4/	6,910	Base	\$5.13	\$5.13	\$5.13	\$5.13	\$5.13	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.13	\$5.13	\$5.13	\$5.13
278			Gallons	\$8.50	\$8.50	\$8.50	\$8.50	\$8.50	N/A	N/A	N/A	N/A	N/A	\$8.50	\$8.50	\$8.50	\$8.50	\$8.50
279			Total Bill	\$13.63	\$13.63	\$13.63	\$13.63	\$13.63	N/A	N/A	N/A	N/A	N/A	\$13.63	\$13.63	\$13.63	\$13.63	\$13.63
280	Lehigh	3,348	Base	\$9.03	\$9.03	\$10.54	\$10.29	\$10.99	\$15.45	\$15.45	\$18.40	\$18.09	\$18.99	\$24.46	\$24.46	\$28.94	\$28.36	\$29.56
281			Gallons	\$6.04	\$6.04	\$9.37	\$9.17	\$9.78	\$12.92	\$12.92	\$15.40	\$15.13	\$15.57	\$20.66	\$20.66	\$24.77	\$24.30	\$25.35
282			Total Bill	\$17.07	\$17.07	\$19.91	\$19.46	\$20.77	\$28.37	\$28.37	\$33.80	\$33.22	\$34.16	\$45.44	\$45.44	\$53.71	\$52.66	\$54.91
283	Marco Island	17,506	Base	\$7.88	\$7.88	\$8.77	\$8.96	\$9.59	\$11.10	\$11.10	\$13.22	\$13.00	\$13.36	\$16.98	\$16.98	\$21.99	\$21.98	\$22.95
284			Gallons	\$51.82	\$51.82	\$57.00	\$59.00	\$63.03	\$32.00	\$32.00	\$38.10	\$37.50	\$38.50	\$63.82	\$63.82	\$85.70	\$86.50	\$101.53
285			Total Bill	\$59.70	\$59.70	\$66.37	\$67.96	\$72.62	\$43.10	\$43.10	\$51.32	\$50.50	\$51.86	\$102.60	\$102.60	\$117.69	\$118.46	\$124.46
286	Palm Valley	9,186	Base	\$9.35	\$9.35	\$62.93	\$10.66	\$11.38	N/A	N/A	N/A	N/A	N/A	\$9.35	\$9.35	\$62.93	\$10.66	\$11.38
287			Gallons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
288			Total Bill	\$9.35	\$9.35	\$62.93	\$10.66	\$11.38	N/A	N/A	N/A	N/A	N/A	\$9.35	\$9.35	\$62.93	\$10.66	\$11.38
289	Remington Forest	12,091	Base	\$20.30	\$20.30	\$43.69	\$23.14	\$24.70	N/A	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$43.69	\$23.14	\$24.70
292			Gallons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293			Total Bill	\$20.30	\$20.30	\$43.69	\$23.14	\$24.70	N/A	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$43.69	\$23.14	\$24.70
294	Spring Gardens 4/	4,028	Base	\$6.88	\$6.88	\$6.88	\$6.88	\$6.88	\$8.31	\$8.31	\$8.31	\$8.31	\$8.31	\$15.19	\$15.19	\$15.19	\$15.19	\$15.19
295			Gallons	\$4.15	\$4.15	\$4.15	\$4.15	\$4.15	\$9.99	\$9.99	\$9.99	\$9.99	\$9.99	\$14.14	\$14.14	\$14.14	\$14.14	\$14.14
296			Total Bill	\$11.03	\$11.03	\$11.03	\$11.03	\$11.03	\$18.30	\$18.30	\$18.30	\$18.30	\$18.30	\$29.33	\$29.33	\$29.33	\$29.33	\$29.33
297	Tropical Isles 5/	0	Base	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$38.51	\$15.61	\$16.04	\$13.33	\$13.33	\$38.51	\$15.61	\$16.04
298			Gallons	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299			Total Bill	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$38.51	\$15.61	\$16.04	\$13.33	\$13.33	\$38.51	\$15.61	\$16.04

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE  
Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1994 Water and Wastewater Bills at Average Usage																
			Water						Wastewater						Combined				
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/		
300	Valencia Terrace 4/	5,647	Base	\$6.39	\$6.39	\$6.39	\$6.39	\$6.39	\$6.39	\$6.49	\$6.49	\$6.49	\$6.49	\$6.49	\$14.88	\$14.88	\$14.88	\$14.88	\$14.88
301			Gallons	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$8.81	\$8.81	\$8.81	\$8.81	\$8.81	\$12.59	\$12.59	\$12.59	\$12.59	\$12.59
302			Total Bill	\$10.17	\$10.17	\$10.17	\$10.17	\$10.17	\$17.30	\$17.30	\$17.30	\$17.30	\$17.30	\$27.47	\$27.47	\$27.47	\$27.47	\$27.47	\$27.47

- 1/ Refer to Commission Order # PSC-95-1292-FOF-WS, dated 10/19/95, ordered capped rates.
- 2/ Interim percent increases are calculated using 1994 revenue requirements.
- 3/ These plants have no residential class.
- 4/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996. Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.
- 5/ This plant has Residential Wastewater Only service.

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
<b>Present Uniform Plants</b>													
1	Amelia Island	9,725	Base	\$5.13	\$4.68	\$4.52	\$5.33	\$6.24	\$12.67	\$12.82	\$14.85	\$15.01	\$15.25
2			Gallage	\$1.23	\$0.99	\$0.96	\$1.13	\$1.50	\$3.66	\$2.82	\$3.29	\$3.30	\$4.40
3			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
4	Apache Shores	1,893	Base	\$5.13	\$12.58	\$14.08	\$14.34	\$6.24	\$12.67	\$16.25	\$20.51	\$19.03	\$15.25
5			Gallage	\$1.23	\$3.87	\$4.33	\$4.41	\$1.50	\$3.66	\$6.77	\$8.55	\$7.93	\$4.40
6			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
7	Apple Valley	10,732	Base	\$5.13	\$4.51	\$7.65	\$5.14	\$6.24	\$12.67	\$12.54	\$17.90	\$14.69	\$15.25
8			Gallage	\$1.23	\$0.92	\$1.56	\$1.05	\$1.50	\$3.66	\$2.88	\$4.11	\$3.37	\$4.40
9			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
10	Bay Lake Estates	7,650	Base	\$5.13	\$10.90	\$14.09	\$12.42	\$6.24	N/A	N/A	N/A	N/A	N/A
11			Gallage	\$1.23	\$2.66	\$3.44	\$3.03	\$1.50	N/A	N/A	N/A	N/A	N/A
12			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
13	Beacon Hills	12,487	Base	\$5.13	\$4.75	\$5.94	\$5.41	\$6.24	\$12.67	\$13.72	\$14.16	\$16.07	\$15.25
14			Gallage	\$1.23	\$0.77	\$0.96	\$0.88	\$1.50	\$3.66	\$2.57	\$2.85	\$3.01	\$4.40
15			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
16	Beecher's Point	5,351	Base	\$5.13	\$8.35	\$14.50	\$9.52	\$6.24	\$12.67	\$28.74	\$47.08	\$33.66	\$15.25
17			Gallage	\$1.23	\$3.89	\$6.76	\$4.43	\$1.50	\$3.66	\$8.20	\$13.43	\$9.60	\$4.40
18			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
19	Burnt Store	3,924	Base	\$5.13	\$14.02	\$19.84	\$15.98	\$6.24	\$12.67	\$10.98	\$8.91	\$12.86	\$15.25
20			Gallage	\$1.23	\$4.60	\$6.51	\$5.24	\$1.50	\$3.66	\$4.23	\$3.43	\$4.95	\$4.40
21			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
22	Carlton Village	7,398	Base	\$5.13	\$5.51	\$8.03	\$6.28	\$6.24	N/A	N/A	N/A	N/A	N/A
23			Gallage	\$1.23	\$1.68	\$2.45	\$1.92	\$1.50	N/A	N/A	N/A	N/A	N/A
24			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
25	Chuluota	7,149	Base	\$5.13	\$8.53	\$9.01	\$9.72	\$6.24	\$12.67	\$28.38	\$92.74	\$33.24	\$15.25
26			Gallage	\$1.23	\$2.91	\$3.07	\$3.32	\$1.50	\$3.66	\$7.07	\$23.10	\$8.28	\$4.40
27			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
28	Citrus Park	6,187	Base	\$5.13	\$4.61	\$5.10	\$5.25	\$6.24	\$12.67	\$23.23	\$23.89	\$27.20	\$15.25
29			Gallage	\$1.23	\$1.67	\$1.85	\$1.90	\$1.50	\$3.66	\$7.48	\$7.69	\$8.76	\$4.40
30			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
31	Citrus Springs	6,482	Base	\$5.13	\$6.42	\$6.40	\$7.32	\$6.24	\$12.67	\$13.13	\$22.89	\$15.38	\$15.25
32		Gallonge	\$1.23	\$2.41	\$2.40	\$2.75	\$1.50	\$3.66	\$2.57	\$4.48	\$3.01	\$4.40	
33		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
34	Crystal River Highlands	6,871	Base	\$5.13	\$10.89	\$6.86	\$12.19	\$6.24	N/A	N/A	N/A	N/A	N/A
35		Gallonge	\$1.23	\$4.00	\$2.57	\$4.56	\$1.50	N/A	N/A	N/A	N/A	N/A	
36		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
37	Daetwyler Shores	10,549	Base	\$5.13	\$6.59	\$6.64	\$7.51	\$6.24	N/A	N/A	N/A	N/A	N/A
38		Gallonge	\$1.23	\$1.61	\$2.11	\$1.84	\$1.50	N/A	N/A	N/A	N/A	N/A	
39		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
40	Deltona	9,205	Base	\$5.13	\$4.24	\$4.47	\$4.83	\$6.24	\$12.67	\$13.47	\$18.41	\$15.77	\$15.25
41		Gallonge	\$1.23	\$1.16	\$1.22	\$1.32	\$1.50	\$3.66	\$5.71	\$7.80	\$6.69	\$4.40	
42		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
43	Dol Ray Manor	14,244	Base	\$5.13	\$11.77	\$17.08	\$13.42	\$6.24	N/A	N/A	N/A	N/A	N/A
44		Gallonge	\$1.23	\$1.60	\$2.32	\$1.82	\$1.50	N/A	N/A	N/A	N/A	N/A	
45		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
46	Druid Hills	12,879	Base	\$5.13	\$6.52	\$9.47	\$7.43	\$6.24	N/A	N/A	N/A	N/A	N/A
47		Gallonge	\$1.23	\$1.40	\$2.03	\$1.60	\$1.50	N/A	N/A	N/A	N/A	N/A	
48		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
49	East Lake Harris Est.	2,667	Base	\$5.13	\$8.03	\$9.69	\$9.15	\$6.24	N/A	N/A	N/A	N/A	N/A
50		Gallonge	\$1.23	\$2.33	\$2.81	\$2.66	\$1.50	N/A	N/A	N/A	N/A	N/A	
51		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
52	Fern Park	7,238	Base	\$5.13	\$5.57	\$6.43	\$6.35	\$6.24	N/A	N/A	N/A	N/A	N/A
53		Gallonge	\$1.23	\$1.79	\$2.07	\$2.04	\$1.50	N/A	N/A	N/A	N/A	N/A	
54		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
55	Fern Terrace	8,642	Base	\$5.13	\$4.70	\$7.44	\$5.36	\$6.24	N/A	N/A	N/A	N/A	N/A
56		Gallonge	\$1.23	\$1.34	\$2.12	\$1.53	\$1.50	N/A	N/A	N/A	N/A	N/A	
57		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
58	Fisherman's Haven	5,647	Base	\$5.13	\$4.70	\$7.65	\$5.36	\$6.24	\$12.67	\$13.24	\$27.67	\$15.51	\$15.25
59		Gallonge	\$1.23	\$1.76	\$2.86	\$2.01	\$1.50	\$3.66	\$4.23	\$8.84	\$4.95	\$4.40	
60		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1994 RATES											
			Water						Wastewater					
			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/		
61	Florida Central Comm. Park 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	Fountains	7,863	Base	\$5.13	\$23.22	\$46.20	\$26.47	\$6.24	N/A	N/A	N/A	N/A	N/A	N/A
65			Gallage	\$1.23	\$6.17	\$12.28	\$7.03	\$1.50	N/A	N/A	N/A	N/A	N/A	N/A
66			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
67	Fox Run	8,831	Base	\$5.13	\$15.76	\$26.69	\$17.96	\$6.24	\$12.67	\$13.92	\$30.65	\$16.30	\$15.25	
68			Gallage	\$1.23	\$3.81	\$6.45	\$4.34	\$1.50	\$3.66	\$7.14	\$15.72	\$8.36	\$4.40	
69			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
70	Friendly Center	5,747	Base	\$5.13	\$10.48	\$11.36	\$11.95	\$6.24	N/A	N/A	N/A	N/A	N/A	
71			Gallage	\$1.23	\$3.20	\$3.47	\$3.65	\$1.50	N/A	N/A	N/A	N/A	N/A	
72			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
73	Golden Terrace	3,493	Base	\$5.13	\$9.15	\$12.06	\$10.43	\$6.24	N/A	N/A	N/A	N/A	N/A	
74			Gallage	\$1.23	\$3.09	\$4.07	\$3.52	\$1.50	N/A	N/A	N/A	N/A	N/A	
75			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
76	Gospel Island Estates	6,787	Base	\$5.13	\$17.43	\$30.32	\$19.87	\$6.24	N/A	N/A	N/A	N/A	N/A	
77			Gallage	\$1.23	\$5.12	\$8.91	\$5.84	\$1.50	N/A	N/A	N/A	N/A	N/A	
78			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
79	Grand Terrace	9,108	Base	\$5.13	\$8.87	\$5.75	\$10.11	\$6.24	N/A	N/A	N/A	N/A	N/A	
80			Gallage	\$1.23	\$3.38	\$2.19	\$3.85	\$1.50	N/A	N/A	N/A	N/A	N/A	
81			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
82	Harmony Homes	8,765	Base	\$5.13	\$9.23	\$12.75	\$10.52	\$6.24	N/A	N/A	N/A	N/A	N/A	
83			Gallage	\$1.23	\$1.86	\$2.57	\$2.12	\$1.50	N/A	N/A	N/A	N/A	N/A	
84			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
85	Hermit's Cove	2,865	Base	\$5.13	\$10.06	\$15.12	\$11.47	\$6.24	N/A	N/A	N/A	N/A	N/A	
86			Gallage	\$1.23	\$4.05	\$6.09	\$4.62	\$1.50	N/A	N/A	N/A	N/A	N/A	
87			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
88	Hobby Hills	5,659	Base	\$5.13	\$6.02	\$5.23	\$8.86	\$6.24	N/A	N/A	N/A	N/A	N/A	
89			Gallage	\$1.23	\$2.83	\$2.46	\$3.23	\$1.50	N/A	N/A	N/A	N/A	N/A	
90			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (6/8" residential) - 1994 - AVERAGE USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
91	Holiday Haven	3,282	Base	\$5.13	\$9.67	\$13.82	\$11.02	\$6.24	\$12.67	\$13.16	\$30.26	\$15.41	\$15.25
92		Gallonage	\$1.23	\$3.53	\$5.05	\$4.02	\$1.50	\$3.66	\$8.06	\$18.53	\$9.44	\$4.40	
93		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
94	Holiday Heights	8,690	Base	\$5.13	\$9.80	\$13.04	\$11.17	\$6.24	N/A	N/A	N/A	N/A	N/A
95		Gallonage	\$1.23	\$2.18	\$2.90	\$2.48	\$1.50	N/A	N/A	N/A	N/A	N/A	
96		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
97	Imperial Mobile Terrace	4,633	Base	\$5.13	\$8.00	\$8.39	\$6.84	\$6.24	N/A	N/A	N/A	N/A	N/A
98		Gallonage	\$1.23	\$1.72	\$2.41	\$1.96	\$1.50	N/A	N/A	N/A	N/A	N/A	
99		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
100	Intercession City	5,032	Base	\$5.13	\$12.62	\$11.87	\$14.39	\$6.24	N/A	N/A	N/A	N/A	N/A
101		Gallonage	\$1.23	\$4.39	\$4.13	\$5.00	\$1.50	N/A	N/A	N/A	N/A	N/A	
102		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
103	Interlachen Lake Est./Park Manor	3,739	Base	\$5.13	\$9.69	\$11.95	\$11.05	\$6.24	\$12.67	\$18.88	\$15.31	\$22.11	\$15.25
104		Gallonage	\$1.23	\$2.50	\$3.08	\$2.85	\$1.50	\$3.66	\$8.38	\$6.80	\$9.81	\$4.40	
105		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
106	Jungle Den	1,941	Base	\$5.13	\$12.23	\$12.48	\$13.94	\$6.24	\$12.67	\$30.16	\$43.89	\$35.32	\$15.25
107		Gallonage	\$1.23	\$3.72	\$3.80	\$4.24	\$1.50	\$3.66	\$8.31	\$12.09	\$9.73	\$4.40	
108		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
109	Keystone Heights	8,510	Base	\$5.13	\$5.63	\$7.03	\$6.42	\$6.24	N/A	N/A	N/A	N/A	N/A
110		Gallonage	\$1.23	\$1.73	\$2.16	\$1.97	\$1.50	N/A	N/A	N/A	N/A	N/A	
111		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
112	Kingswood	4,906	Base	\$5.13	\$9.31	\$8.54	\$10.61	\$6.24	N/A	N/A	N/A	N/A	N/A
113		Gallonage	\$1.23	\$2.89	\$2.65	\$3.29	\$1.50	N/A	N/A	N/A	N/A	N/A	
114		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
115	Lake Ajay Estates	13,558	Base	\$5.13	\$16.58	\$18.26	\$18.90	\$6.24	N/A	N/A	N/A	N/A	N/A
116		Gallonage	\$1.23	\$4.16	\$4.58	\$4.74	\$1.50	N/A	N/A	N/A	N/A	N/A	
117		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
118	Lake Brantley	7,695	Base	\$5.13	\$7.96	\$10.22	\$9.07	\$6.24	N/A	N/A	N/A	N/A	N/A
119		Gallonage	\$1.23	\$1.91	\$2.45	\$2.18	\$1.50	N/A	N/A	N/A	N/A	N/A	
120		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: **SSU / FPSC Regulated Plants**  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
121	Lake Conway Park	7,480	Base	\$5.13	\$7.82	\$9.51	\$8.91	\$6.24	N/A	N/A	N/A	N/A	N/A
122			Gallonage	\$1.23	\$2.02	\$2.46	\$2.30	\$1.50	N/A	N/A	N/A	N/A	N/A
123			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
124	Lake Harriet Estates	7,193	Base	\$5.13	\$5.15	\$7.36	\$5.87	\$6.24	N/A	N/A	N/A	N/A	N/A
125			Gallonage	\$1.23	\$1.27	\$1.81	\$1.45	\$1.50	N/A	N/A	N/A	N/A	N/A
126			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
127	Lakeview Villas	5,341	Base	\$5.13	\$18.95	\$23.26	\$21.60	\$6.24	N/A	N/A	N/A	N/A	N/A
128			Gallonage	\$1.23	\$4.62	\$5.67	\$5.27	\$1.50	N/A	N/A	N/A	N/A	N/A
129			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
130	Leilani Heights	9,177	Base	\$5.13	\$5.50	\$7.96	\$6.27	\$6.24	\$12.67	\$12.97	\$15.37	\$15.19	\$15.25
131			Gallonage	\$1.23	\$1.17	\$1.69	\$1.33	\$1.50	\$3.66	\$4.31	\$5.11	\$5.05	\$4.40
132			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
133	Leisure Lakes (Covered Bridge)	2,291	Base	\$5.13	\$9.25	\$11.67	\$10.54	\$6.24	\$12.67	\$8.55	\$9.77	\$10.01	\$15.25
134			Gallonage	\$1.23	\$3.03	\$3.82	\$3.45	\$1.50	\$3.66	\$1.54	\$1.76	\$1.80	\$4.40
135			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
136	Marco Shores	2,583	Base	\$5.13	\$12.26	\$22.13	\$13.98	\$6.24	\$12.67	\$12.85	\$12.70	\$15.05	\$15.25
137			Gallonage	\$1.23	\$3.53	\$6.37	\$4.02	\$1.50	\$3.66	\$7.39	\$7.30	\$8.65	\$4.40
138			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
139	Marion Oaks	5,253	Base	\$5.13	\$9.91	\$9.26	\$11.30	\$6.24	\$12.67	\$12.79	\$12.65	\$14.98	\$15.25
140			Gallonage	\$1.23	\$3.52	\$3.29	\$4.01	\$1.50	\$3.66	\$8.28	\$8.19	\$9.70	\$4.40
141			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
142	Meredith Manor	7,998	Base	\$5.13	\$4.94	\$6.04	\$5.63	\$6.24	\$12.67	\$12.84	\$14.28	\$15.04	\$15.25
143			Gallonage	\$1.23	\$1.35	\$1.65	\$1.54	\$1.50	\$3.66	\$4.84	\$5.38	\$5.67	\$4.40
144			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
145	Morningview	9,177	Base	\$5.13	\$8.55	\$11.30	\$9.75	\$6.24	\$12.67	\$25.41	\$28.92	\$29.76	\$15.25
146			Gallonage	\$1.23	\$2.84	\$3.75	\$3.24	\$1.50	\$3.66	\$7.48	\$8.51	\$8.76	\$4.40
147			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
148	Oak Forest	7,024	Base	\$5.13	\$6.59	\$6.81	\$7.51	\$6.24	N/A	N/A	N/A	N/A	N/A
149			Gallonage	\$1.23	\$1.87	\$1.93	\$2.13	\$1.50	N/A	N/A	N/A	N/A	N/A
150			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-W5  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-W5.

Line No.	Plant	1994 Ave. Residential Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
151	Oakwood	4,158 Base	\$5.13	\$9.01	\$8.99	\$10.27	\$6.24	N/A	N/A	N/A	N/A	N/A	
152		Gallonage	\$1.23	\$2.51	\$2.50	\$2.86	\$1.50	N/A	N/A	N/A	N/A	N/A	
153		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
154	Palisades Country Club	26,264 Base	\$5.13	\$13.02	\$14.95	\$14.84	\$6.24	N/A	N/A	N/A	N/A	N/A	
155		Gallonage	\$1.23	\$3.83	\$4.40	\$4.37	\$1.50	N/A	N/A	N/A	N/A	N/A	
156		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
157	Palm Port	4,277 Base	\$5.13	\$8.77	\$11.87	\$10.00	\$6.24	\$12.67	\$13.28	\$23.57	\$15.55	\$15.25	
158		Gallonage	\$1.23	\$2.70	\$3.66	\$3.08	\$1.50	\$3.66	\$5.39	\$9.57	\$6.31	\$4.40	
159		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
160	Palm Terrace	4,422 Base	\$5.13	\$10.21	\$7.90	\$11.64	\$6.24	\$12.67	\$11.90	\$11.89	\$13.94	\$15.25	
161		Gallonage	\$1.23	\$4.04	\$3.13	\$4.61	\$1.50	\$3.66	\$3.57	\$3.57	\$4.18	\$4.40	
162		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
163	Palms Mobile Home Park	2,305 Base	\$5.13	\$10.56	\$30.47	\$12.04	\$6.24	N/A	N/A	N/A	N/A	N/A	
164		Gallonage	\$1.23	\$2.12	\$6.12	\$2.42	\$1.50	N/A	N/A	N/A	N/A	N/A	
165		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
166	Picciola Island	6,918 Base	\$5.13	\$5.27	\$12.34	\$6.01	\$6.24	N/A	N/A	N/A	N/A	N/A	
167		Gallonage	\$1.23	\$1.51	\$3.54	\$1.72	\$1.50	N/A	N/A	N/A	N/A	N/A	
168		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
169	Pine Ridge	13,860 Base	\$5.13	\$4.85	\$6.64	\$5.53	\$6.24	N/A	N/A	N/A	N/A	N/A	
170		Gallonage	\$1.23	\$1.85	\$2.53	\$2.11	\$1.50	N/A	N/A	N/A	N/A	N/A	
171		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
172	Pine Ridge Estates	7,868 Base	\$5.13	\$9.00	\$7.63	\$10.26	\$6.24	N/A	N/A	N/A	N/A	N/A	
173		Gallonage	\$1.23	\$3.09	\$2.62	\$3.52	\$1.50	N/A	N/A	N/A	N/A	N/A	
174		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
175	Piney Woods	8,587 Base	\$5.13	\$6.50	\$10.19	\$7.41	\$6.24	N/A	N/A	N/A	N/A	N/A	
176		Gallonage	\$1.23	\$1.66	\$2.60	\$1.89	\$1.50	N/A	N/A	N/A	N/A	N/A	
177		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
178	Point O'Woods	4,652 Base	\$5.13	\$6.62	\$8.29	\$7.55	\$6.24	\$12.67	\$18.44	\$18.87	\$21.60	\$15.25	
179		Gallonage	\$1.23	\$3.25	\$4.07	\$3.70	\$1.50	\$3.66	\$7.56	\$7.74	\$8.85	\$4.40	
180		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	

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DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE  
 Interim Rates Calculated Using 1994 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
181	Pomona Park	4,179	Base	\$5.13	\$8.61	\$11.93	\$9.81	\$6.24	N/A	N/A	N/A	N/A	N/A
182			Gallorage	\$1.23	\$1.99	\$2.76	\$2.27	\$1.50	N/A	N/A	N/A	N/A	N/A
183			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
184	Postmaster Village	7,646	Base	\$5.13	\$9.43	\$11.29	\$10.75	\$6.24	N/A	N/A	N/A	N/A	N/A
185			Gallorage	\$1.23	\$2.49	\$2.98	\$2.84	\$1.50	N/A	N/A	N/A	N/A	N/A
186			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
187	Quail Ridge	10,049	Base	\$5.13	\$11.13	\$25.74	\$12.69	\$6.24	N/A	N/A	N/A	N/A	N/A
188			Gallorage	\$1.23	\$4.73	\$10.94	\$5.39	\$1.50	N/A	N/A	N/A	N/A	N/A
189			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
190	River Grove	6,213	Base	\$5.13	\$10.17	\$9.93	\$11.59	\$6.24	N/A	N/A	N/A	N/A	N/A
191			Gallorage	\$1.23	\$3.49	\$3.41	\$3.98	\$1.50	N/A	N/A	N/A	N/A	N/A
192			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
193	River Park	2,589	Base	\$5.13	\$9.49	\$12.52	\$10.62	\$6.24	N/A	N/A	N/A	N/A	N/A
194			Gallorage	\$1.23	\$2.99	\$3.95	\$3.41	\$1.50	N/A	N/A	N/A	N/A	N/A
195			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
196	Rosemont / Rolling Green	12,577	Base	\$5.13	\$9.84	\$11.97	\$11.22	\$6.24	N/A	N/A	N/A	N/A	N/A
197			Gallorage	\$1.23	\$3.27	\$3.98	\$3.73	\$1.50	N/A	N/A	N/A	N/A	N/A
198			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
199	Salt Springs	1,902	Base	\$5.13	\$13.42	\$8.35	\$15.30	\$6.24	\$12.67	\$12.97	\$11.36	\$15.19	\$15.25
200			Gallorage	\$1.23	\$4.31	\$2.68	\$4.91	\$1.50	\$3.66	\$5.05	\$4.42	\$5.91	\$4.40
201			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
202	Samira Villas 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
203			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
204			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
205	Silver Lake Est. / Western Shores	12,721	Base	\$5.13	\$3.61	\$5.32	\$4.12	\$6.24	N/A	N/A	N/A	N/A	N/A
206			Gallorage	\$1.23	\$0.54	\$0.80	\$0.62	\$1.50	N/A	N/A	N/A	N/A	N/A
207			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
208	Silver Lake Oaks	5,724	Base	\$5.13	\$9.63	\$13.98	\$10.98	\$6.24	\$12.67	\$21.99	\$33.70	\$25.75	\$15.25
209			Gallorage	\$1.23	\$5.45	\$7.91	\$6.21	\$1.50	\$3.66	\$8.08	\$12.36	\$9.46	\$4.40
210			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use		1994 RATES									
				Water					Wastewater				
				Present		Interim Alternatives			Present		Interim Alternatives		
				Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/
211	Skycrest	5,078	Base	\$5.13	\$7.72	\$17.54	\$8.80	\$6.24	N/A	N/A	N/A	N/A	N/A
212			Gallorage	\$1.23	\$1.93	\$4.38	\$2.20	\$1.50	N/A	N/A	N/A	N/A	N/A
213			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
214	South Forty 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
215			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
216			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
217	St. John's Highlands	2,851	Base	\$5.13	\$9.63	\$12.97	\$10.98	\$6.24	N/A	N/A	N/A	N/A	N/A
218			Gallorage	\$1.23	\$3.47	\$4.67	\$3.96	\$1.50	N/A	N/A	N/A	N/A	N/A
219			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
220	Stone Mountain	13,973	Base	\$5.13	\$16.20	\$25.43	\$18.47	\$6.24	N/A	N/A	N/A	N/A	N/A
221			Gallorage	\$1.23	\$4.47	\$7.02	\$5.10	\$1.50	N/A	N/A	N/A	N/A	N/A
222			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
223	Sugar Mill	3,244	Base	\$5.13	\$11.58	\$12.05	\$13.20	\$6.24	\$12.67	\$14.08	\$14.89	\$16.49	\$15.25
224			Gallorage	\$1.23	\$3.94	\$4.10	\$4.49	\$1.50	\$3.66	\$3.60	\$4.02	\$4.45	\$4.40
225			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
226	Sugemill Woods	11,765	Base	\$5.13	\$2.64	\$4.66	\$3.01	\$6.24	\$12.67	\$8.00	\$6.60	\$9.37	\$15.25
227			Gallorage	\$1.23	\$0.85	\$1.50	\$0.97	\$1.50	\$3.66	\$2.19	\$1.81	\$2.56	\$4.40
228			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
229	Sunny Hills	5,467	Base	\$5.13	\$9.09	\$11.14	\$10.36	\$6.24	\$12.67	\$19.69	\$21.72	\$23.06	\$15.25
230			Gallorage	\$1.23	\$3.31	\$4.06	\$3.77	\$1.50	\$3.66	\$5.41	\$9.28	\$9.85	\$4.40
231			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
232	Sunshine Parkway 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
233			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
234			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
235	Tropical Park	4,888	Base	\$5.13	\$5.51	\$7.58	\$6.28	\$6.24	N/A	N/A	N/A	N/A	N/A
236			Gallorage	\$1.23	\$2.56	\$3.52	\$2.92	\$1.50	N/A	N/A	N/A	N/A	N/A
237			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
238	University Shores	7,711	Base	\$5.13	\$4.76	\$5.37	\$5.43	\$6.24	\$12.67	\$12.42	\$15.46	\$14.55	\$15.25
239			Gallorage	\$1.23	\$1.13	\$1.27	\$1.29	\$1.50	\$3.66	\$3.07	\$3.82	\$3.60	\$4.40
240			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
241	Venetian Village	5,121	Base	\$5.13	\$7.21	\$12.59	\$8.22	\$6.24	\$12.67	\$17.88	\$13.17	\$20.94	\$15.25
242		Gallage	\$1.23	\$1.85	\$3.23	\$2.11	\$1.50	\$3.66	\$9.07	\$6.68	\$10.62	\$4.40	
243		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
244	Weleka / Saratoga Harbour	3,352	Base	\$5.13	\$13.32	\$12.57	\$15.18	\$6.24	N/A	N/A	N/A	N/A	N/A
245		Gallage	\$1.23	\$4.08	\$3.85	\$4.65	\$1.50	N/A	N/A	N/A	N/A	N/A	
246		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
247	Westmont	7,757	Base	\$5.13	\$6.31	\$8.24	\$7.19	\$6.24	N/A	N/A	N/A	N/A	N/A
248		Gallage	\$1.23	\$1.72	\$2.25	\$1.96	\$1.50	N/A	N/A	N/A	N/A	N/A	
249		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
250	Windsong	6,745	Base	\$5.13	\$9.05	\$9.98	\$10.32	\$6.24	N/A	N/A	N/A	N/A	N/A
251		Gallage	\$1.23	\$3.37	\$3.72	\$3.84	\$1.50	N/A	N/A	N/A	N/A	N/A	
252		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
253	Woodmere	10,646	Base	\$5.13	\$5.26	\$6.02	\$6.00	\$6.24	\$12.67	\$12.04	\$14.36	\$14.10	\$15.25
254		Gallage	\$1.23	\$1.09	\$1.25	\$1.24	\$1.50	\$3.66	\$3.77	\$4.50	\$4.42	\$4.40	
255		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
256	Wootens	2,931	Base	\$5.13	\$11.57	\$15.27	\$13.19	\$6.24	N/A	N/A	N/A	N/A	N/A
257		Gallage	\$1.23	\$5.24	\$6.92	\$5.97	\$1.50	N/A	N/A	N/A	N/A	N/A	
258		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
259	Zephyr Shores	1,819	Base	\$5.13	\$5.20	\$11.63	\$5.93	\$6.24	\$12.67	\$10.13	\$18.69	\$11.86	\$15.25
260		Gallage	\$1.23	\$2.35	\$5.25	\$2.68	\$1.50	\$3.66	\$2.51	\$4.63	\$2.94	\$4.40	
261		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
<b>Present Non-Uniform Plants</b>													
262	Buenaventura Lakes 4/	5,134	Base	\$4.55	\$4.55	\$4.55	\$4.55	\$4.55	\$8.57	\$8.57	\$8.57	\$8.57	\$8.57
263		Gallage	\$1.24	\$1.24	\$1.24	\$1.24	\$1.24	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50	
264		Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000	
265	Deep Creek	5,251	Base	\$13.69	\$13.69	\$13.94	\$15.61	\$16.66	\$19.40	\$19.40	\$15.16	\$22.72	\$23.35
266		Gallage	\$4.12	\$4.12	\$4.20	\$4.70	\$5.01	\$3.97	\$3.97	\$3.10	\$4.65	\$4.78	
267		Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000	
268	Enterprise	7,293	Base	\$8.58	\$8.58	\$3.51	\$9.78	\$10.44	\$13.11	\$13.11	\$21.57	\$15.35	\$15.78
269		Gallage	\$2.21	\$2.21	\$0.91	\$2.52	\$2.69	\$3.01	\$3.01	\$4.95	\$3.53	\$3.82	
270		Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1994 RATES											
			Water						Wastewater					
			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/		
271	Geneva Lake Estates	8,110	Base	\$4.97	\$4.97	\$5.37	\$5.67	\$6.05	N/A	N/A	N/A	N/A	N/A	N/A
272			Gallorage	\$2.07	\$2.07	\$2.23	\$2.36	\$2.52	N/A	N/A	N/A	N/A	N/A	N/A
273			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
274	Keystone Club Est.	6,287	Base	\$4.97	\$4.97	\$7.92	\$5.67	\$6.05	N/A	N/A	N/A	N/A	N/A	N/A
275			Gallorage	\$2.07	\$2.07	\$3.30	\$2.36	\$2.52	N/A	N/A	N/A	N/A	N/A	N/A
276			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
277	Lakeside 4/	6,910	Base	\$5.13	\$5.13	\$5.13	\$5.13	\$5.13	N/A	N/A	N/A	N/A	N/A	N/A
278			Gallorage	\$1.23	\$1.23	\$1.23	\$1.23	\$1.23	N/A	N/A	N/A	N/A	N/A	N/A
279			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
280	Lehigh	3,348	Base	\$9.03	\$9.03	\$10.54	\$10.29	\$10.99	\$15.45	\$15.45	\$18.40	\$18.09	\$18.59	
281			Gallorage	\$2.40	\$2.40	\$2.80	\$2.74	\$2.92	\$3.86	\$3.86	\$4.60	\$4.52	\$4.65	
282			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
283	Marco Island	17,508	Base	\$7.88	\$7.88	\$8.77	\$8.98	\$9.59	\$11.10	\$11.10	\$13.22	\$13.00	\$13.36	
284			Gallorage	\$2.96	\$2.96	\$3.29	\$3.37	\$3.60	\$3.20	\$3.20	\$3.81	\$3.75	\$3.85	
285			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000	
286	Palm Valley	9,186	Base	\$9.35	\$9.35	\$62.93	\$10.66	\$11.38	N/A	N/A	N/A	N/A	N/A	
287			Gallorage	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
288			0 - 3,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	
289			All Excess	\$0.94	\$0.94	\$6.33	\$1.07	\$1.14	N/A	N/A	N/A	N/A	N/A	
290			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
291	Remington Forest	12,091	Base	\$20.30	\$20.30	\$43.69	\$23.14	\$24.70	N/A	N/A	N/A	N/A	N/A	
292			Gallorage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	
293			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
294	Spring Gardens 4/	4,028	Base	\$6.88	\$6.88	\$6.88	\$6.88	\$6.88	\$8.31	\$8.31	\$8.31	\$8.31	\$8.31	
295			Gallorage	\$1.03	\$1.03	\$1.03	\$1.03	\$1.03	\$2.48	\$2.48	\$2.48	\$2.48	\$2.48	
296			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
297	Tropical Isles 5/	0	Base	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$38.51	\$15.61	\$16.04	
298			Gallorage	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
299			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1994 - AVERAGE USE**  
**Interim Rates Calculated Using 1994 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/94

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1994 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	Uniform	Capped 1/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 3: Uniform w/ Uniform Increase 2/	
300	Valencia Terrace 4/	5,647	Base	\$6.39	\$6.39	\$6.39	\$6.39	\$6.39	\$8.49	\$8.49	\$8.49	\$8.49	\$8.49
301			Gallionage	\$0.67	\$0.67	\$0.67	\$0.67	\$0.67	\$1.56	\$1.56	\$1.56	\$1.56	\$1.56
302			Sewer Cap	-	-	-	-	-	9,725	9,725	9,725	9,725	9,725

1/ Refer to Commission Order # PSC-95-1292-FOF-WS, dated 10/19/95, ordered capped rates.

2/ Interim percent increases are calculated using 1994 revenue requirements.

3/ These plants have no residential class.

4/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996. Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.

5/ This plant has Residential Wastewater Only service.

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE  
 Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1995 Water and Wastewater Bills at 10,000 Gallons Usage															
			Water			Wastewater			Water			Wastewater			Combined			
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
<b>Present Uniform Plants</b>																		
1	Amelia Island	10,000	Base	\$5.13	\$4.68	\$6.71	\$4.60	\$5.77	\$12.67	\$12.82	\$16.21	\$14.99	\$16.00	\$17.80	\$17.50	\$22.92	\$19.59	\$21.77
2			Gallage	\$12.30	\$9.90	\$16.10	\$9.70	\$12.20	\$21.96	\$16.92	\$28.08	\$19.80	\$21.12	\$34.26	\$26.62	\$44.18	\$29.50	\$33.32
3			Total Bill	\$17.43	\$14.58	\$22.81	\$14.30	\$17.97	\$34.63	\$29.74	\$44.29	\$34.79	\$37.12	\$52.08	\$44.32	\$67.10	\$49.09	\$55.09
4	Apache Shores	10,000	Base	\$5.13	\$12.58	\$6.71	\$15.29	\$15.51	\$12.67	\$16.25	\$16.21	\$19.44	\$20.28	\$17.80	\$26.63	\$22.92	\$34.73	\$35.79
5			Gallage	\$12.30	\$36.70	\$16.10	\$47.00	\$47.70	\$21.96	\$40.62	\$28.08	\$48.60	\$50.70	\$34.26	\$79.32	\$44.18	\$85.60	\$96.40
6			Total Bill	\$17.43	\$51.28	\$22.81	\$62.29	\$63.21	\$34.63	\$56.87	\$44.29	\$68.04	\$70.98	\$52.08	\$108.15	\$67.10	\$130.33	\$134.19
7	Apple Valley	10,000	Base	\$5.13	\$4.51	\$6.71	\$7.34	\$5.56	\$12.67	\$12.54	\$16.21	\$15.90	\$16.65	\$17.80	\$17.05	\$22.92	\$23.24	\$21.21
8			Gallage	\$12.30	\$9.20	\$16.10	\$15.00	\$11.30	\$21.96	\$17.28	\$28.08	\$21.90	\$21.54	\$34.26	\$26.48	\$44.18	\$36.90	\$32.84
9			Total Bill	\$17.43	\$13.71	\$22.81	\$22.34	\$16.86	\$34.63	\$29.82	\$44.29	\$37.80	\$37.19	\$42.08	\$43.53	\$67.10	\$60.14	\$54.05
10	Bay Lake Estates	10,000	Base	\$5.13	\$10.90	\$6.71	\$14.30	\$13.44	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.90	\$6.71	\$14.30	\$13.44
11			Gallage	\$12.30	\$26.60	\$16.10	\$34.90	\$32.80	N/A	N/A	N/A	N/A	N/A	\$12.30	\$26.60	\$16.10	\$34.90	\$32.80
12			Total Bill	\$17.43	\$37.50	\$22.81	\$49.20	\$46.24	N/A	N/A	N/A	N/A	N/A	\$17.43	\$37.50	\$22.81	\$49.20	\$46.24
13	Beacon Hills	10,000	Base	\$5.13	\$4.75	\$6.71	\$7.14	\$5.66	\$12.67	\$13.72	\$16.21	\$14.44	\$17.12	\$17.80	\$18.47	\$22.92	\$21.58	\$22.98
14			Gallage	\$12.30	\$7.70	\$16.10	\$11.60	\$9.50	\$21.96	\$15.42	\$28.08	\$16.20	\$19.26	\$34.26	\$23.12	\$44.18	\$27.80	\$29.76
15			Total Bill	\$17.43	\$12.45	\$22.81	\$18.74	\$15.36	\$34.63	\$29.14	\$44.29	\$30.64	\$36.38	\$32.08	\$41.59	\$67.10	\$49.38	\$51.74
16	Beecher's Point	10,000	Base	\$5.13	\$6.35	\$6.71	\$23.38	\$10.29	\$12.67	\$28.74	\$16.21	\$74.74	\$35.66	\$17.80	\$37.06	\$22.92	\$68.12	\$46.15
17			Gallage	\$12.30	\$36.90	\$16.10	\$106.90	\$48.00	\$21.96	\$49.20	\$28.08	\$127.92	\$61.38	\$34.26	\$88.10	\$44.18	\$236.62	\$109.38
18			Total Bill	\$17.43	\$47.25	\$22.81	\$132.28	\$58.29	\$34.63	\$77.94	\$44.29	\$202.68	\$97.24	\$52.08	\$126.19	\$67.10	\$334.94	\$155.53
19	Burnt Store	10,000	Base	\$5.13	\$14.02	\$6.71	\$23.65	\$17.28	\$12.67	\$10.96	\$16.21	\$10.05	\$13.70	\$17.80	\$25.00	\$22.92	\$33.70	\$30.96
20			Gallage	\$12.30	\$46.00	\$16.10	\$77.90	\$56.70	\$21.96	\$25.38	\$28.08	\$23.22	\$31.66	\$34.26	\$71.38	\$44.18	\$100.82	\$86.36
21			Total Bill	\$17.43	\$60.02	\$22.81	\$101.25	\$73.98	\$34.63	\$36.36	\$44.29	\$33.27	\$45.36	\$52.08	\$69.38	\$67.10	\$134.52	\$119.36
22	Carlton Village	10,000	Base	\$5.13	\$5.51	\$6.71	\$10.67	\$6.79	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.51	\$6.71	\$10.67	\$6.79
23			Gallage	\$12.30	\$16.90	\$16.10	\$32.50	\$20.70	N/A	N/A	N/A	N/A	N/A	\$12.30	\$16.90	\$16.10	\$32.50	\$20.70
24			Total Bill	\$17.43	\$22.31	\$22.81	\$43.17	\$27.49	N/A	N/A	N/A	N/A	N/A	\$17.43	\$22.31	\$22.81	\$43.17	\$27.49
25	Chukota	10,000	Base	\$5.13	\$8.53	\$6.71	\$9.83	\$10.52	\$12.67	\$28.38	\$16.21	\$93.13	\$35.41	\$17.80	\$36.91	\$22.92	\$102.96	\$45.93
26			Gallage	\$12.30	\$29.10	\$16.10	\$33.50	\$35.90	\$21.96	\$42.42	\$28.08	\$139.20	\$52.92	\$34.26	\$71.32	\$44.18	\$172.70	\$86.82
27			Total Bill	\$17.43	\$37.63	\$22.81	\$43.33	\$46.42	\$34.63	\$70.80	\$44.29	\$232.33	\$88.33	\$52.08	\$108.43	\$67.10	\$275.66	\$134.75
28	Citrus Park	10,000	Base	\$5.13	\$4.81	\$6.71	\$5.48	\$5.68	\$12.67	\$23.23	\$16.21	\$23.10	\$26.98	\$17.80	\$27.84	\$22.92	\$26.58	\$34.86
29			Gallage	\$12.30	\$16.70	\$16.10	\$19.90	\$20.80	\$21.96	\$44.86	\$28.08	\$44.64	\$55.98	\$34.26	\$61.66	\$64.54	\$84.54	\$76.56
30			Total Bill	\$17.43	\$21.51	\$22.81	\$25.38	\$26.28	\$34.63	\$68.11	\$44.29	\$67.74	\$84.96	\$52.08	\$89.42	\$67.10	\$93.12	\$111.24
31	Citrus Springs	10,000	Base	\$5.13	\$6.42	\$6.71	\$6.24	\$7.91	\$12.67	\$13.13	\$16.21	\$21.81	\$16.38	\$17.80	\$19.55	\$22.92	\$28.05	\$24.29
32			Gallage	\$12.30	\$24.10	\$16.10	\$23.40	\$29.70	\$21.96	\$15.42	\$28.08	\$25.62	\$19.26	\$34.26	\$39.52	\$44.18	\$49.02	\$48.96
33			Total Bill	\$17.43	\$30.52	\$22.81	\$29.64	\$37.61	\$34.63	\$28.55	\$44.29	\$47.43	\$35.64	\$52.08	\$59.07	\$67.10	\$77.07	\$73.25
34	Crystal River Highlands	10,000	Base	\$5.13	\$10.69	\$6.71	\$7.47	\$13.18	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.69	\$6.71	\$7.47	\$13.18
35			Gallage	\$12.30	\$40.00	\$16.10	\$28.90	\$49.30	N/A	N/A	N/A	N/A	N/A	\$12.30	\$40.00	\$16.10	\$28.90	\$49.30
36			Total Bill	\$17.43	\$50.69	\$22.81	\$35.47	\$62.48	N/A	N/A	N/A	N/A	N/A	\$17.43	\$50.69	\$22.81	\$35.47	\$62.48
37	Daetwyler Shores	10,000	Base	\$5.13	\$6.59	\$6.71	\$10.51	\$8.12	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.59	\$6.71	\$10.51	\$8.12
38			Gallage	\$12.30	\$16.10	\$16.10	\$25.70	\$19.80	N/A	N/A	N/A	N/A	N/A	\$12.30	\$16.10	\$16.10	\$25.70	\$19.80
39			Total Bill	\$17.43	\$22.69	\$22.81	\$36.21	\$27.92	N/A	N/A	N/A	N/A	N/A	\$17.43	\$22.69	\$22.81	\$36.21	\$27.92
40	Deltona	10,000	Base	\$5.13	\$4.24	\$6.71	\$4.82	\$5.23	\$12.67	\$13.47	\$16.21	\$16.90	\$16.81	\$17.80	\$17.71	\$22.92	\$23.72	\$22.04
41			Gallage	\$12.30	\$11.60	\$16.10	\$13.20	\$14.30	\$21.96	\$34.26	\$28.08	\$48.06	\$42.72	\$34.26	\$45.96	\$44.18	\$61.26	\$57.02
42			Total Bill	\$17.43	\$15.84	\$22.81	\$18.02	\$19.53	\$34.63	\$47.73	\$44.29	\$66.96	\$59.53	\$52.08	\$63.57	\$67.10	\$84.96	\$79.06

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1995 Water and Wastewater Bills at 10,000 Gallons Usage																	
			Water						Wastewater						Combined					
			Present		Interim Alternatives				Present		Interim Alternatives				Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/
43	Dol Ray Manor	10,000	Base \$5.13	\$11.77	\$6.71	\$15.97	\$14.51	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.77	\$6.71	\$15.97	\$14.51		
44			Gallons \$12.30	\$16.00	\$16.10	\$21.70	\$19.70	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$16.00	\$16.10	\$21.70	\$19.70		
45			Total Bill \$17.43	\$27.77	\$22.81	\$37.67	\$34.21	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$27.77	\$22.81	\$37.67	\$34.21		
46	Druid Hills	10,000	Base \$5.13	\$6.52	\$6.71	\$6.74	\$8.04	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.52	\$6.71	\$6.74	\$8.04		
47			Gallons \$12.30	\$14.00	\$16.10	\$16.80	\$17.30	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$14.00	\$16.10	\$16.80	\$17.30		
48			Total Bill \$17.43	\$20.52	\$22.81	\$27.54	\$25.34	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$20.52	\$22.81	\$27.54	\$25.34		
49	East Lake Harris Ext.	10,000	Base \$5.13	\$6.03	\$6.71	\$20.64	\$9.90	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.03	\$6.71	\$20.64	\$9.90		
50			Gallons \$12.30	\$23.30	\$16.10	\$59.90	\$28.70	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$23.30	\$16.10	\$59.90	\$28.70		
51			Total Bill \$17.43	\$31.33	\$22.81	\$80.54	\$38.60	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$31.33	\$22.81	\$80.54	\$38.60		
52	Fern Park	10,000	Base \$5.13	\$5.57	\$6.71	\$7.01	\$6.87	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.57	\$6.71	\$7.01	\$6.87		
53			Gallons \$12.30	\$17.90	\$16.10	\$22.50	\$22.10	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$17.90	\$16.10	\$22.50	\$22.10		
54			Total Bill \$17.43	\$23.47	\$22.81	\$29.51	\$28.97	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$23.47	\$22.81	\$29.51	\$28.97		
55	Fern Terrace	10,000	Base \$5.13	\$4.70	\$6.71	\$9.16	\$5.79	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.70	\$6.71	\$9.16	\$5.79		
56			Gallons \$12.30	\$13.40	\$16.10	\$26.10	\$16.50	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$13.40	\$16.10	\$26.10	\$16.50		
57			Total Bill \$17.43	\$18.10	\$22.81	\$35.26	\$22.29	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$18.10	\$22.81	\$35.26	\$22.29		
58	Fisherman's Haven	10,000	Base \$5.13	\$4.70	\$6.71	\$7.18	\$5.79	\$12.87	\$13.24	\$16.21	\$26.46	\$16.52	\$17.80	\$17.94	\$22.92	\$33.84	\$22.31	\$22.31		
59			Gallons \$12.30	\$17.80	\$16.10	\$26.90	\$21.70	\$21.96	\$25.38	\$28.06	\$50.70	\$31.88	\$34.28	\$49.98	\$44.18	\$77.90	\$53.38	\$53.38		
60			Total Bill \$17.43	\$22.50	\$22.81	\$34.06	\$27.49	\$34.83	\$38.62	\$44.29	\$77.16	\$48.20	\$52.08	\$60.92	\$67.10	\$111.24	\$75.98	\$75.98		
61	Florida Central Comm. Park 3/	N/A	Base N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
62			Gallons N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
63			Total Bill N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
64	Fountains	10,000	Base \$5.13	\$23.22	\$6.71	\$59.72	\$28.63	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$23.22	\$6.71	\$59.72	\$28.63		
65			Gallons \$12.30	\$51.70	\$16.10	\$158.70	\$78.10	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$51.70	\$16.10	\$158.70	\$78.10		
66			Total Bill \$17.43	\$84.92	\$22.81	\$218.42	\$104.73	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$84.92	\$22.81	\$218.42	\$104.73		
67	Fox Run	10,000	Base \$5.13	\$15.76	\$6.71	\$24.01	\$19.43	\$12.87	\$13.92	\$16.21	\$29.29	\$17.37	\$17.80	\$29.68	\$22.92	\$53.30	\$36.80	\$36.80		
68			Gallons \$12.30	\$38.10	\$16.10	\$56.00	\$47.00	\$21.96	\$42.84	\$28.06	\$50.12	\$33.46	\$34.28	\$50.94	\$44.18	\$148.12	\$100.46	\$100.46		
69			Total Bill \$17.43	\$53.86	\$22.81	\$82.01	\$66.43	\$34.83	\$56.76	\$44.29	\$119.41	\$70.83	\$82.08	\$110.82	\$67.10	\$201.42	\$137.26	\$137.26		
70	Friendly Center	10,000	Base \$5.13	\$10.48	\$6.71	\$11.79	\$12.92	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.48	\$6.71	\$11.79	\$12.92		
71			Gallons \$12.30	\$32.00	\$16.10	\$36.00	\$39.40	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$32.00	\$16.10	\$36.00	\$39.40		
72			Total Bill \$17.43	\$42.48	\$22.81	\$47.79	\$52.32	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$42.48	\$22.81	\$47.79	\$52.32		
73	Golden Terrace	10,000	Base \$5.13	\$9.15	\$6.71	\$14.96	\$11.28	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.15	\$6.71	\$14.96	\$11.28		
74			Gallons \$12.30	\$30.90	\$16.10	\$49.50	\$38.10	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$30.90	\$16.10	\$49.50	\$38.10		
75			Total Bill \$17.43	\$40.05	\$22.81	\$64.16	\$49.38	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$40.05	\$22.81	\$64.16	\$49.38		
76	Goepel Island Estates	10,000	Base \$5.13	\$17.43	\$6.71	\$22.91	\$21.49	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$17.43	\$6.71	\$22.91	\$21.49		
77			Gallons \$12.30	\$51.20	\$16.10	\$67.30	\$63.10	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$51.20	\$16.10	\$67.30	\$63.10		
78			Total Bill \$17.43	\$68.63	\$22.81	\$90.21	\$84.59	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$68.63	\$22.81	\$90.21	\$84.59		
79	Grand Terrace	10,000	Base \$5.13	\$8.87	\$6.71	\$7.57	\$10.93	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.87	\$6.71	\$7.57	\$10.93		
80			Gallons \$12.30	\$33.80	\$16.10	\$28.90	\$41.70	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$33.80	\$16.10	\$28.90	\$41.70		
81			Total Bill \$17.43	\$42.67	\$22.81	\$36.47	\$52.63	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$42.67	\$22.81	\$36.47	\$52.63		
82	Harmony Homes	10,000	Base \$5.13	\$9.23	\$6.71	\$14.44	\$11.38	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.23	\$6.71	\$14.44	\$11.38		
83			Gallons \$12.30	\$18.80	\$16.10	\$29.10	\$22.90	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$18.80	\$16.10	\$29.10	\$22.90		
84			Total Bill \$17.43	\$27.83	\$22.81	\$43.54	\$34.28	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$27.83	\$22.81	\$43.54	\$34.28		

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SBU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1995 Water and Wastewater Bills at 10,000 Gallons Usage																
			Water						Wastewater						Combined				
			Present		Interim Alternatives				Present		Interim Alternatives				Present		Interim Alternatives		
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/
85	Hermi's Cove	10,000	Base \$5.13	\$10.06	\$6.71	\$15.16	\$12.40	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.06	\$6.71	\$15.16	\$12.40	
86			Gallage \$12.30	\$40.90	\$16.10	\$61.00	\$49.90	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$40.90	\$16.10	\$61.00	\$49.90	
87			Total Bill \$17.43	\$50.96	\$22.81	\$76.16	\$62.30	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$50.96	\$22.81	\$76.16	\$62.30	
88	Hobby Hills	10,000	Base \$5.13	\$6.02	\$6.71	\$6.31	\$7.42	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.02	\$6.71	\$6.31	\$7.42	
89			Gallage \$12.30	\$28.30	\$16.10	\$29.60	\$34.90	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$28.30	\$16.10	\$29.60	\$34.90	
90			Total Bill \$17.43	\$34.32	\$22.81	\$35.91	\$42.32	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$34.32	\$22.81	\$35.91	\$42.32	
91	Holiday Haven	10,000	Base \$5.13	\$9.87	\$6.71	\$14.14	\$11.92	\$12.67	\$13.16	\$16.21	\$44.21	\$16.42	\$17.80	\$22.83	\$22.82	\$56.35	\$28.34		
92			Gallage \$12.30	\$35.30	\$16.10	\$51.80	\$43.50	\$21.96	\$48.36	\$28.06	\$162.46	\$60.36	\$34.26	\$83.06	\$44.16	\$214.06	\$103.86		
93			Total Bill \$17.43	\$44.97	\$22.81	\$65.74	\$55.42	\$34.63	\$61.52	\$44.29	\$206.69	\$76.78	\$82.06	\$106.49	\$67.10	\$272.43	\$132.20		
94	Holiday Heights	10,000	Base \$5.13	\$9.90	\$6.71	\$15.57	\$12.06	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.90	\$6.71	\$15.57	\$12.06	
95			Gallage \$12.30	\$21.80	\$16.10	\$34.60	\$26.90	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$21.80	\$16.10	\$34.60	\$26.90	
96			Total Bill \$17.43	\$31.60	\$22.81	\$50.17	\$38.98	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$31.60	\$22.81	\$50.17	\$38.98	
97	Imperial Mobile Terrace	10,000	Base \$5.13	\$6.00	\$6.71	\$6.17	\$7.40	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.00	\$6.71	\$6.17	\$7.40	
98			Gallage \$12.30	\$17.20	\$16.10	\$23.40	\$21.20	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$17.20	\$16.10	\$23.40	\$21.20	
99			Total Bill \$17.43	\$23.20	\$22.81	\$31.57	\$28.60	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$23.20	\$22.81	\$31.57	\$28.60	
100	Intercession City	10,000	Base \$5.13	\$12.82	\$6.71	\$11.84	\$15.56	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$12.82	\$6.71	\$11.84	\$15.56	
101			Gallage \$12.30	\$43.90	\$16.10	\$41.20	\$54.10	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$43.90	\$16.10	\$41.20	\$54.10	
102			Total Bill \$17.43	\$56.52	\$22.81	\$53.04	\$69.66	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$56.52	\$22.81	\$53.04	\$69.66	
103	Interlachen Lake Est./Park Manor	10,000	Base \$5.13	\$9.89	\$6.71	\$11.21	\$11.95	\$12.67	\$16.86	\$16.21	\$16.53	\$23.56	\$17.80	\$28.57	\$22.82	\$29.74	\$35.51		
104			Gallage \$12.30	\$25.00	\$16.10	\$26.90	\$30.80	\$21.96	\$50.26	\$28.06	\$49.36	\$62.76	\$34.26	\$75.26	\$44.16	\$78.26	\$93.56		
105			Total Bill \$17.43	\$34.89	\$22.81	\$40.11	\$42.75	\$34.63	\$69.16	\$44.29	\$67.91	\$86.32	\$82.06	\$108.85	\$67.10	\$108.02	\$129.07		
106	Jungle Den	10,000	Base \$5.13	\$12.23	\$6.71	\$12.89	\$15.06	\$12.67	\$30.16	\$16.21	\$44.54	\$37.63	\$17.80	\$42.39	\$22.82	\$57.43	\$52.71		
107			Gallage \$12.30	\$37.20	\$16.10	\$39.20	\$45.90	\$21.96	\$49.86	\$28.06	\$73.62	\$62.22	\$34.26	\$87.06	\$44.16	\$112.82	\$108.12		
108			Total Bill \$17.43	\$49.43	\$22.81	\$52.09	\$60.96	\$34.63	\$80.02	\$44.29	\$118.18	\$98.85	\$82.06	\$129.45	\$67.10	\$170.28	\$160.83		
109	Keystone Heights	10,000	Base \$5.13	\$5.63	\$6.71	\$6.89	\$6.94	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.63	\$6.71	\$6.89	\$6.94	
110			Gallage \$12.30	\$17.30	\$16.10	\$21.20	\$21.30	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$17.30	\$16.10	\$21.20	\$21.30	
111			Total Bill \$17.43	\$22.93	\$22.81	\$28.09	\$28.24	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$22.93	\$22.81	\$28.09	\$28.24	
112	Kingswood	10,000	Base \$5.13	\$9.31	\$6.71	\$8.85	\$11.48	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.31	\$6.71	\$8.85	\$11.48	
113			Gallage \$12.30	\$28.90	\$16.10	\$27.50	\$35.60	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$28.90	\$16.10	\$27.50	\$35.60	
114			Total Bill \$17.43	\$36.21	\$22.81	\$36.35	\$47.08	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$36.21	\$22.81	\$36.35	\$47.08	
115	Lake Ajay Estates	10,000	Base \$5.13	\$16.58	\$6.71	\$26.24	\$20.44	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$16.58	\$6.71	\$26.24	\$20.44	
116			Gallage \$12.30	\$41.80	\$16.10	\$65.80	\$51.30	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$41.80	\$16.10	\$65.80	\$51.30	
117			Total Bill \$17.43	\$58.18	\$22.81	\$92.04	\$71.74	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$58.18	\$22.81	\$92.04	\$71.74	
118	Lake Brantley	10,000	Base \$5.13	\$7.96	\$6.71	\$14.59	\$9.81	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.96	\$6.71	\$14.59	\$9.81	
119			Gallage \$12.30	\$19.10	\$16.10	\$35.00	\$23.50	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$19.10	\$16.10	\$35.00	\$23.50	
120			Total Bill \$17.43	\$27.06	\$22.81	\$49.59	\$33.31	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$27.06	\$22.81	\$49.59	\$33.31	
121	Lake Conway Park	10,000	Base \$5.13	\$7.82	\$6.71	\$10.81	\$9.64	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.82	\$6.71	\$10.81	\$9.64	
122			Gallage \$12.30	\$20.20	\$16.10	\$27.90	\$24.90	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$20.20	\$16.10	\$27.90	\$24.90	
123			Total Bill \$17.43	\$28.02	\$22.81	\$38.71	\$34.54	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$28.02	\$22.81	\$38.71	\$34.54	
124	Lake Harriet Estates	10,000	Base \$5.13	\$5.15	\$6.71	\$7.48	\$6.35	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.15	\$6.71	\$7.48	\$6.35	
125			Gallage \$12.30	\$12.70	\$16.10	\$16.40	\$15.70	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$12.70	\$16.10	\$16.40	\$15.70	
126			Total Bill \$17.43	\$17.85	\$22.81	\$23.88	\$22.05	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$17.85	\$22.81	\$23.88	\$22.05	
127	Lakeview Villas	10,000	Base \$5.13	\$18.95	\$6.71	\$28.24	\$23.36	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$18.95	\$6.71	\$28.24	\$23.36	
128			Gallage \$12.30	\$46.20	\$16.10	\$66.80	\$57.00	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$46.20	\$16.10	\$66.80	\$57.00	
129			Total Bill \$17.43	\$65.15	\$22.81	\$97.04	\$80.36	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$65.15	\$22.81	\$97.04	\$80.36	

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1995 Water and Wastewater Bills at 10,000 Gallons Usage														
			Water					Wastewater					Combined				
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives		
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/
130	Leitani Heights	10,000	Base \$5.13	\$5.50	\$6.71	\$7.96	\$8.78	\$12.87	\$12.97	\$16.21	\$14.09	\$16.16	\$17.80	\$16.47	\$22.92	\$22.06	\$22.96
131			Gallage \$12.30	\$11.70	\$16.10	\$16.90	\$14.40	\$21.96	\$25.86	\$28.06	\$28.06	\$32.26	\$34.26	\$37.56	\$44.16	\$44.96	\$46.96
132			Total Bill \$17.43	\$17.20	\$22.81	\$24.86	\$21.18	\$34.83	\$36.83	\$44.26	\$42.17	\$48.46	\$52.06	\$56.03	\$67.10	\$67.03	\$69.64
133	Leisure Lakes (Covered Bridge)	10,000	Base \$5.13	\$9.25	\$6.71	\$13.85	\$11.40	\$12.87	\$8.55	\$16.21	\$15.32	\$10.67	\$17.80	\$17.80	\$22.92	\$28.17	\$22.07
134			Gallage \$12.30	\$30.30	\$16.10	\$45.40	\$37.40	\$21.96	\$9.24	\$28.06	\$16.56	\$11.52	\$34.26	\$30.54	\$44.16	\$61.96	\$48.82
135			Total Bill \$17.43	\$39.55	\$22.81	\$59.25	\$48.80	\$34.83	\$17.79	\$44.26	\$31.88	\$22.10	\$52.06	\$57.34	\$67.10	\$91.13	\$70.99
136	Marco Shores	10,000	Base \$5.13	\$12.26	\$6.71	\$21.80	\$15.11	\$12.87	\$12.85	\$16.21	\$16.14	\$16.03	\$17.80	\$25.11	\$22.92	\$37.94	\$31.14
137			Gallage \$12.30	\$35.30	\$16.10	\$62.80	\$43.50	\$21.96	\$9.24	\$28.06	\$25.68	\$26.32	\$34.26	\$44.16	\$118.48	\$68.82	\$68.82
138			Total Bill \$17.43	\$47.56	\$22.81	\$84.60	\$58.61	\$34.83	\$57.19	\$44.26	\$71.82	\$41.35	\$52.06	\$104.75	\$67.10	\$129.96	\$129.96
139	Marion Oaks	10,000	Base \$5.13	\$9.91	\$6.71	\$9.83	\$12.22	\$12.87	\$12.79	\$16.21	\$13.82	\$16.96	\$17.80	\$22.70	\$22.92	\$23.85	\$26.16
140			Gallage \$12.30	\$35.20	\$16.10	\$34.90	\$43.40	\$21.96	\$44.34	\$28.06	\$53.70	\$61.96	\$34.26	\$64.88	\$44.16	\$66.80	\$105.36
141			Total Bill \$17.43	\$45.11	\$22.81	\$44.73	\$55.62	\$34.83	\$62.47	\$44.26	\$67.52	\$77.94	\$52.06	\$107.58	\$67.10	\$112.25	\$133.56
142	Meredith Manor	10,000	Base \$5.13	\$4.94	\$6.71	\$5.99	\$6.09	\$12.87	\$12.84	\$16.21	\$11.22	\$16.02	\$17.80	\$17.78	\$22.92	\$17.21	\$22.11
143			Gallage \$12.30	\$13.50	\$16.10	\$16.40	\$16.80	\$21.96	\$20.04	\$28.06	\$25.36	\$26.24	\$34.26	\$42.54	\$44.16	\$41.78	\$52.84
144			Total Bill \$17.43	\$18.44	\$22.81	\$22.39	\$22.89	\$34.83	\$41.88	\$44.26	\$36.80	\$32.26	\$52.06	\$60.32	\$67.10	\$56.96	\$74.95
145	Morningview	10,000	Base \$5.13	\$8.55	\$6.71	\$15.76	\$10.54	\$12.87	\$25.41	\$16.21	\$30.10	\$31.70	\$17.80	\$33.96	\$22.92	\$45.86	\$42.24
146			Gallage \$12.30	\$28.40	\$16.10	\$52.40	\$35.00	\$21.96	\$44.88	\$28.06	\$53.16	\$55.96	\$34.26	\$73.28	\$44.16	\$105.56	\$80.86
147			Total Bill \$17.43	\$36.95	\$22.81	\$68.16	\$45.54	\$34.83	\$70.29	\$44.26	\$83.26	\$87.66	\$52.06	\$107.24	\$67.10	\$151.42	\$133.22
148	Oak Forest	10,000	Base \$5.13	\$6.59	\$6.71	\$7.77	\$8.12	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.59	\$6.71	\$7.77	\$8.12
149			Gallage \$12.30	\$18.70	\$16.10	\$22.00	\$23.10	N/A	N/A	N/A	N/A	N/A	\$12.30	\$18.70	\$16.10	\$22.00	\$23.10
150			Total Bill \$17.43	\$25.29	\$22.81	\$29.77	\$31.22	N/A	N/A	N/A	N/A	N/A	\$17.43	\$25.29	\$22.81	\$29.77	\$31.22
151	Oakwood	10,000	Base \$5.13	\$9.01	\$6.71	\$9.06	\$11.11	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.01	\$6.71	\$9.06	\$11.11
152			Gallage \$12.30	\$25.10	\$16.10	\$25.30	\$30.90	N/A	N/A	N/A	N/A	N/A	\$12.30	\$25.10	\$16.10	\$25.30	\$30.90
153			Total Bill \$17.43	\$34.11	\$22.81	\$34.38	\$42.01	N/A	N/A	N/A	N/A	N/A	\$17.43	\$34.11	\$22.81	\$34.38	\$42.01
154	Palmettoe Country Club	10,000	Base \$5.13	\$13.02	\$6.71	\$13.52	\$16.05	N/A	N/A	N/A	N/A	N/A	\$5.13	\$13.02	\$6.71	\$13.52	\$16.05
155			Gallage \$12.30	\$38.30	\$16.10	\$39.80	\$47.20	N/A	N/A	N/A	N/A	N/A	\$12.30	\$38.30	\$16.10	\$39.80	\$47.20
156			Total Bill \$17.43	\$51.32	\$22.81	\$53.32	\$63.25	N/A	N/A	N/A	N/A	N/A	\$17.43	\$51.32	\$22.81	\$53.32	\$63.25
157	Palm Port	10,000	Base \$5.13	\$8.77	\$6.71	\$13.47	\$10.81	\$12.87	\$13.28	\$16.21	\$32.46	\$16.57	\$17.80	\$22.06	\$22.92	\$45.93	\$27.38
158			Gallage \$12.30	\$27.00	\$16.10	\$41.50	\$33.30	\$21.96	\$32.34	\$28.06	\$79.06	\$40.38	\$34.26	\$59.34	\$44.16	\$120.56	\$73.68
159			Total Bill \$17.43	\$35.77	\$22.81	\$54.97	\$44.11	\$34.83	\$45.62	\$44.26	\$111.54	\$56.95	\$52.06	\$81.39	\$67.10	\$166.51	\$101.06
160	Palm Terrace	10,000	Base \$5.13	\$10.21	\$6.71	\$7.02	\$12.59	\$12.87	\$11.90	\$16.21	\$14.34	\$14.86	\$17.80	\$22.11	\$22.92	\$21.36	\$27.44
161			Gallage \$12.30	\$40.40	\$16.10	\$27.80	\$48.80	\$21.96	\$21.42	\$28.06	\$25.80	\$28.70	\$34.26	\$61.82	\$44.16	\$53.60	\$76.50
162			Total Bill \$17.43	\$50.61	\$22.81	\$34.82	\$62.39	\$34.83	\$33.32	\$44.26	\$40.14	\$41.56	\$52.06	\$83.95	\$67.10	\$74.96	\$103.94
163	Palms Mobile Home Park	10,000	Base \$5.13	\$10.56	\$6.71	\$38.00	\$13.02	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.56	\$6.71	\$38.00	\$13.02
164			Gallage \$12.30	\$21.20	\$16.10	\$78.30	\$28.10	N/A	N/A	N/A	N/A	N/A	\$12.30	\$21.20	\$16.10	\$78.30	\$28.10
165			Total Bill \$17.43	\$31.76	\$22.81	\$114.30	\$39.12	N/A	N/A	N/A	N/A	N/A	\$17.43	\$31.76	\$22.81	\$114.30	\$39.12
166	Piccola Island	10,000	Base \$5.13	\$5.27	\$6.71	\$6.05	\$6.50	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.27	\$6.71	\$6.05	\$6.50
167			Gallage \$12.30	\$15.10	\$16.10	\$23.10	\$18.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$15.10	\$16.10	\$23.10	\$18.60
168			Total Bill \$17.43	\$20.37	\$22.81	\$31.15	\$25.10	N/A	N/A	N/A	N/A	N/A	\$17.43	\$20.37	\$22.81	\$31.15	\$25.10
169	Pine Ridge	10,000	Base \$5.13	\$4.85	\$6.71	\$5.96	\$5.96	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.85	\$6.71	\$5.96	\$5.96
170			Gallage \$12.30	\$16.50	\$16.10	\$26.20	\$22.80	N/A	N/A	N/A	N/A	N/A	\$12.30	\$16.50	\$16.10	\$26.20	\$22.80
171			Total Bill \$17.43	\$23.35	\$22.81	\$33.06	\$28.78	N/A	N/A	N/A	N/A	N/A	\$17.43	\$23.35	\$22.81	\$33.06	\$28.78

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1995 Water and Wastewater Bills at 10,000 Gallons Usage															
			Water						Wastewater					Combined				
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/				
172	Pine Ridge Estates	10,000	Base	\$5.13	\$9.00	\$6.71	\$9.06	\$11.10	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.00	\$6.71	\$9.06	\$11.10
173		Gallons	\$12.30	\$30.90	\$16.10	\$31.10	\$38.10	N/A	N/A	N/A	N/A	N/A	\$12.30	\$30.90	\$16.10	\$31.10	\$38.10	
174		Total Bill	\$17.43	\$39.90	\$22.81	\$40.16	\$49.20	N/A	N/A	N/A	N/A	N/A	\$17.43	\$39.90	\$22.81	\$40.16	\$49.20	
175	Piney Woods	10,000	Base	\$5.13	\$6.50	\$6.71	\$11.37	\$8.01	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.50	\$6.71	\$11.37	\$8.01
176		Gallons	\$12.30	\$16.90	\$16.10	\$29.00	\$20.50	N/A	N/A	N/A	N/A	N/A	\$12.30	\$16.90	\$16.10	\$29.00	\$20.50	
177		Total Bill	\$17.43	\$23.40	\$22.81	\$40.37	\$28.51	N/A	N/A	N/A	N/A	N/A	\$17.43	\$23.40	\$22.81	\$40.37	\$28.51	
178	Point O'Woods	10,000	Base	\$5.13	\$6.62	\$6.71	\$10.94	\$8.16	\$12.67	\$18.44	\$16.21	\$19.60	\$23.01	\$17.80	\$25.06	\$22.92	\$30.54	\$31.17
179		Gallons	\$12.30	\$32.50	\$16.10	\$53.70	\$40.10	\$21.96	\$45.36	\$28.06	\$48.24	\$56.56	\$34.28	\$77.96	\$44.18	\$101.94	\$95.68	
180		Total Bill	\$17.43	\$39.12	\$22.81	\$64.64	\$48.26	\$34.63	\$63.80	\$48.26	\$66.26	\$84.56	\$51.98	\$102.92	\$58.10	\$132.48	\$127.85	
181	Pomona Park	10,000	Base	\$5.13	\$6.61	\$6.71	\$12.92	\$10.61	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.61	\$6.71	\$12.92	\$10.61
182		Gallons	\$12.30	\$19.90	\$16.10	\$29.90	\$24.50	N/A	N/A	N/A	N/A	N/A	\$12.30	\$19.90	\$16.10	\$29.90	\$24.50	
183		Total Bill	\$17.43	\$26.51	\$22.81	\$42.82	\$35.11	N/A	N/A	N/A	N/A	N/A	\$17.43	\$26.51	\$22.81	\$42.82	\$35.11	
184	Postmaster Village	10,000	Base	\$5.13	\$9.43	\$6.71	\$12.69	\$11.63	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.43	\$6.71	\$12.69	\$11.63
185		Gallons	\$12.30	\$24.90	\$16.10	\$33.50	\$30.70	N/A	N/A	N/A	N/A	N/A	\$12.30	\$24.90	\$16.10	\$33.50	\$30.70	
186		Total Bill	\$17.43	\$34.33	\$22.81	\$46.19	\$42.33	N/A	N/A	N/A	N/A	N/A	\$17.43	\$34.33	\$22.81	\$46.19	\$42.33	
187	Quail Ridge	10,000	Base	\$5.13	\$11.13	\$6.71	\$24.33	\$13.72	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.13	\$6.71	\$24.33	\$13.72
188		Gallons	\$12.30	\$47.30	\$16.10	\$103.40	\$58.30	N/A	N/A	N/A	N/A	N/A	\$12.30	\$47.30	\$16.10	\$103.40	\$58.30	
189		Total Bill	\$17.43	\$58.43	\$22.81	\$127.73	\$72.02	N/A	N/A	N/A	N/A	N/A	\$17.43	\$58.43	\$22.81	\$127.73	\$72.02	
190	River Grove	10,000	Base	\$5.13	\$10.17	\$6.71	\$11.26	\$12.54	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.17	\$6.71	\$11.26	\$12.54
191		Gallons	\$12.30	\$34.90	\$16.10	\$38.70	\$43.00	N/A	N/A	N/A	N/A	N/A	\$12.30	\$34.90	\$16.10	\$38.70	\$43.00	
192		Total Bill	\$17.43	\$45.07	\$22.81	\$49.96	\$55.54	N/A	N/A	N/A	N/A	N/A	\$17.43	\$45.07	\$22.81	\$49.96	\$55.54	
193	River Park	10,000	Base	\$5.13	\$9.49	\$6.71	\$12.67	\$11.70	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.49	\$6.71	\$12.67	\$11.70
194		Gallons	\$12.30	\$29.90	\$16.10	\$39.90	\$36.90	N/A	N/A	N/A	N/A	N/A	\$12.30	\$29.90	\$16.10	\$39.90	\$36.90	
195		Total Bill	\$17.43	\$39.39	\$22.81	\$52.57	\$48.60	N/A	N/A	N/A	N/A	N/A	\$17.43	\$39.39	\$22.81	\$52.57	\$48.60	
196	Rosemont / Rolling Green	10,000	Base	\$5.13	\$9.84	\$6.71	\$11.61	\$12.13	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.84	\$6.71	\$11.61	\$12.13
197		Gallons	\$12.30	\$32.70	\$16.10	\$38.60	\$40.30	N/A	N/A	N/A	N/A	N/A	\$12.30	\$32.70	\$16.10	\$38.60	\$40.30	
198		Total Bill	\$17.43	\$42.54	\$22.81	\$50.21	\$52.43	N/A	N/A	N/A	N/A	N/A	\$17.43	\$42.54	\$22.81	\$50.21	\$52.43	
199	Salt Springs	10,000	Base	\$5.13	\$13.42	\$6.71	\$12.05	\$16.54	\$12.67	\$12.97	\$16.21	\$11.91	\$16.16	\$17.80	\$26.39	\$22.92	\$23.98	\$32.72
200		Gallons	\$12.30	\$43.10	\$16.10	\$38.70	\$53.10	\$21.96	\$30.30	\$28.06	\$27.84	\$37.80	\$34.28	\$73.40	\$44.18	\$66.54	\$90.90	
201		Total Bill	\$17.43	\$56.52	\$22.81	\$50.75	\$69.64	\$34.63	\$43.27	\$44.29	\$39.75	\$53.98	\$52.06	\$69.79	\$67.10	\$90.50	\$123.62	
202	Samira Villas 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203		Gallons	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
204		Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
205	Silver Lake Est. / Western Shores	10,000	Base	\$5.13	\$3.61	\$6.71	\$5.92	\$4.45	N/A	N/A	N/A	N/A	N/A	\$5.13	\$3.61	\$6.71	\$5.92	\$4.45
206		Gallons	\$12.30	\$5.40	\$16.10	\$9.80	\$6.70	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$5.40	\$16.10	\$9.80	\$6.70
207		Total Bill	\$17.43	\$9.01	\$22.81	\$14.82	\$11.15	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$9.01	\$22.81	\$14.82	\$11.15
208	Silver Lake Oaks	10,000	Base	\$5.13	\$9.83	\$6.71	\$17.20	\$11.87	\$12.67	\$21.99	\$16.21	\$32.79	\$27.44	\$17.80	\$31.82	\$22.92	\$49.99	\$39.31
209		Gallons	\$12.30	\$54.50	\$16.10	\$97.30	\$67.20	\$21.96	\$48.48	\$28.06	\$72.30	\$60.46	\$34.28	\$102.98	\$44.18	\$169.60	\$127.68	
210		Total Bill	\$17.43	\$64.33	\$22.81	\$114.50	\$79.07	\$34.63	\$70.47	\$44.29	\$105.09	\$87.92	\$52.06	\$134.60	\$67.10	\$219.59	\$166.99	
211	Skycrest	10,000	Base	\$5.13	\$7.72	\$6.71	\$26.92	\$9.52	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.72	\$6.71	\$26.92	\$9.52
212		Gallons	\$12.30	\$19.30	\$16.10	\$67.30	\$23.80	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$19.30	\$16.10	\$67.30	\$23.80
213		Total Bill	\$17.43	\$27.02	\$22.81	\$94.22	\$33.32	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$27.02	\$22.81	\$94.22	\$33.32

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1995 Water and Wastewater Bills at 10,000 Gallons Usage																
			Water						Wastewater						Combined				
			Present		Interim Alternatives				Present		Interim Alternatives				Present		Interim Alternatives		
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/		
214	South Forty 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
215			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
216			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
217	St. John's Highlands	10,000	Base	\$5.13	\$9.63	\$6.71	\$13.80	\$11.87	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.63	\$6.71	\$13.80	\$11.87	
218			Gallage	\$12.30	\$34.70	\$16.10	\$49.70	\$42.80	N/A	N/A	N/A	N/A	N/A	\$12.30	\$34.70	\$16.10	\$49.70	\$42.80	
219			Total Bill	\$17.43	\$44.33	\$22.81	\$63.50	\$54.67	N/A	N/A	N/A	N/A	N/A	\$17.43	\$44.33	\$22.81	\$63.50	\$54.67	
220	Stone Mountain	10,000	Base	\$5.13	\$16.20	\$6.71	\$24.12	\$19.97	N/A	N/A	N/A	N/A	N/A	\$5.13	\$16.20	\$6.71	\$24.12	\$19.97	
221			Gallage	\$12.30	\$44.70	\$16.10	\$56.80	\$55.10	N/A	N/A	N/A	N/A	N/A	\$12.30	\$44.70	\$16.10	\$56.80	\$55.10	
222			Total Bill	\$17.43	\$60.90	\$22.81	\$80.72	\$75.07	N/A	N/A	N/A	N/A	N/A	\$17.43	\$60.90	\$22.81	\$80.72	\$75.07	
223	Sugar Mill	10,000	Base	\$5.13	\$11.58	\$6.71	\$15.27	\$14.28	\$12.67	\$14.06	\$16.21	\$17.38	\$17.57	\$17.80	\$26.06	\$22.92	\$32.65	\$31.85	
224			Gallage	\$12.30	\$39.40	\$16.10	\$52.00	\$48.80	\$21.96	\$22.80	\$28.08	\$28.14	\$28.44	\$24.26	\$32.20	\$44.18	\$60.14	\$77.04	
225			Total Bill	\$17.43	\$50.98	\$22.81	\$67.27	\$62.88	\$34.63	\$36.86	\$44.29	\$45.52	\$46.01	\$42.06	\$50.98	\$67.10	\$112.79	\$108.89	
226	Sugarmill Woods	10,000	Base	\$5.13	\$2.64	\$6.71	\$4.65	\$3.25	\$12.67	\$9.00	\$16.21	\$7.87	\$9.96	\$17.80	\$10.64	\$22.92	\$12.52	\$13.23	
227			Gallage	\$12.30	\$8.90	\$16.10	\$15.00	\$10.50	\$21.96	\$13.14	\$28.08	\$12.80	\$18.36	\$24.26	\$21.64	\$44.18	\$27.80	\$28.98	
228			Total Bill	\$17.43	\$11.14	\$22.81	\$19.65	\$13.75	\$34.63	\$21.14	\$44.29	\$20.77	\$26.36	\$26.36	\$32.26	\$32.26	\$67.10	\$40.42	\$42.11
229	Sunny Hills	10,000	Base	\$5.13	\$9.09	\$6.71	\$10.65	\$11.21	\$12.67	\$19.69	\$16.21	\$21.29	\$24.57	\$17.80	\$28.78	\$22.92	\$31.94	\$35.79	
230			Gallage	\$12.30	\$33.10	\$16.10	\$38.80	\$40.80	\$21.96	\$50.46	\$28.08	\$54.54	\$52.94	\$34.26	\$63.56	\$44.18	\$83.34	\$103.74	
231			Total Bill	\$17.43	\$42.19	\$22.81	\$49.45	\$52.01	\$34.63	\$70.15	\$44.29	\$76.83	\$77.51	\$56.06	\$112.34	\$67.10	\$125.26	\$139.52	
232	Sunshine Parkway 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
233			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
235	Tropical Park	10,000	Base	\$5.13	\$5.51	\$6.71	\$7.34	\$6.79	N/A	N/A	N/A	N/A	N/A	\$6.13	\$5.51	\$6.71	\$7.34	\$6.79	
236			Gallage	\$12.30	\$25.60	\$16.10	\$34.10	\$31.60	N/A	N/A	N/A	N/A	N/A	\$16.30	\$25.60	\$16.10	\$34.10	\$31.60	
237			Total Bill	\$17.43	\$31.11	\$22.81	\$41.44	\$38.39	N/A	N/A	N/A	N/A	N/A	\$17.43	\$31.11	\$22.81	\$41.44	\$38.39	
238	University Shores	10,000	Base	\$5.13	\$4.78	\$6.71	\$5.81	\$5.87	\$12.67	\$12.42	\$16.21	\$19.53	\$15.50	\$17.80	\$17.18	\$22.92	\$25.34	\$21.37	
239			Gallage	\$12.30	\$11.30	\$16.10	\$13.60	\$13.90	\$21.96	\$16.42	\$28.08	\$28.96	\$22.96	\$24.26	\$29.72	\$44.18	\$42.78	\$36.88	
240			Total Bill	\$17.43	\$16.06	\$22.81	\$19.61	\$19.77	\$34.63	\$30.84	\$44.29	\$48.51	\$38.46	\$42.06	\$46.90	\$67.10	\$68.12	\$58.25	
241	Venetian Village	10,000	Base	\$5.13	\$7.21	\$6.71	\$11.71	\$8.89	\$12.67	\$17.88	\$16.21	\$13.16	\$22.31	\$17.80	\$25.08	\$22.92	\$24.87	\$31.20	
242			Gallage	\$12.30	\$18.50	\$16.10	\$30.00	\$22.80	\$21.96	\$54.42	\$28.08	\$40.02	\$57.82	\$34.26	\$72.82	\$44.18	\$70.02	\$90.72	
243			Total Bill	\$17.43	\$25.71	\$22.81	\$41.71	\$31.69	\$34.63	\$72.30	\$44.29	\$53.18	\$80.23	\$52.06	\$68.01	\$67.10	\$94.99	\$121.92	
244	Weika / Sanoga Harbour	10,000	Base	\$5.13	\$13.32	\$6.71	\$14.44	\$16.42	N/A	N/A	N/A	N/A	N/A	\$6.13	\$13.32	\$6.71	\$14.44	\$16.42	
245			Gallage	\$12.30	\$40.80	\$16.10	\$44.20	\$50.30	N/A	N/A	N/A	N/A	N/A	\$12.30	\$40.80	\$16.10	\$44.20	\$50.30	
246			Total Bill	\$17.43	\$54.12	\$22.81	\$58.64	\$66.72	N/A	N/A	N/A	N/A	N/A	\$17.43	\$54.12	\$22.81	\$58.64	\$66.72	
247	Westmont	10,000	Base	\$5.13	\$6.31	\$6.71	\$8.54	\$7.78	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.31	\$6.71	\$8.54	\$7.78	
248			Gallage	\$12.30	\$17.20	\$16.10	\$23.30	\$21.20	N/A	N/A	N/A	N/A	N/A	\$12.30	\$17.20	\$16.10	\$23.30	\$21.20	
249			Total Bill	\$17.43	\$23.51	\$22.81	\$31.84	\$28.98	N/A	N/A	N/A	N/A	N/A	\$17.43	\$23.51	\$22.81	\$31.84	\$28.98	
250	Windong	10,000	Base	\$5.13	\$9.05	\$6.71	\$10.17	\$11.16	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.05	\$6.71	\$10.17	\$11.16	
251			Gallage	\$12.30	\$33.70	\$16.10	\$37.90	\$41.50	N/A	N/A	N/A	N/A	N/A	\$12.30	\$33.70	\$16.10	\$37.90	\$41.50	
252			Total Bill	\$17.43	\$42.75	\$22.81	\$48.07	\$52.66	N/A	N/A	N/A	N/A	N/A	\$17.43	\$42.75	\$22.81	\$48.07	\$52.66	
253	Woodmere	10,000	Base	\$5.13	\$5.26	\$6.71	\$6.16	\$6.48	\$12.67	\$12.04	\$16.21	\$15.99	\$15.02	\$17.80	\$17.30	\$22.92	\$22.15	\$21.50	
254			Gallage	\$12.30	\$10.90	\$16.10	\$12.80	\$13.40	\$21.96	\$22.82	\$28.08	\$30.06	\$28.20	\$34.26	\$33.52	\$44.18	\$42.86	\$41.80	
255			Total Bill	\$17.43	\$16.16	\$22.81	\$18.96	\$19.88	\$34.63	\$34.86	\$44.29	\$46.05	\$43.22	\$52.06	\$50.82	\$67.10	\$65.01	\$63.10	

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-W5  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-W5

Line No.	Plant	10000 Gal. Water Use	1995 Water and Wastewater Bills at 10,000 Gallons Usage																
			Water						Wastewater						Combined				
			Present		Interim Alternatives				Present		Interim Alternatives				Present		Interim Alternatives		
			Uniform	Capped 1/	Filed Docket 950495-W5: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-W5: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-W5: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/
256	Wootens	10,000	Base	\$5.13	\$11.57	\$6.71	\$21.50	\$14.26	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.57	\$6.71	\$21.50	\$14.26
257			Gallons	\$12.30	\$52.40	\$18.10	\$97.40	\$64.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$52.40	\$18.10	\$97.40	\$64.60	
258			Total Bill	\$17.43	\$63.97	\$22.81	\$118.90	\$78.86	N/A	N/A	N/A	N/A	N/A	\$17.43	\$63.97	\$22.81	\$118.90	\$78.86	
259	Zephyr Shores	10,000	Base	\$5.13	\$5.20	\$6.71	\$8.69	\$6.41	\$12.67	\$10.13	\$16.21	\$20.21	\$12.64	\$17.60	\$15.33	\$22.92	\$28.90	\$19.05	
260			Gallons	\$12.30	\$23.50	\$18.10	\$39.30	\$29.00	\$21.96	\$15.06	\$28.06	\$30.06	\$18.76	\$34.26	\$38.56	\$44.18	\$69.36	\$47.78	
261			Total Bill	\$17.43	\$28.70	\$22.81	\$47.99	\$35.41	\$34.63	\$25.19	\$44.28	\$50.27	\$31.42	\$52.06	\$53.89	\$67.10	\$98.26	\$66.83	
<b>Present Non-Uniform Plants</b>																			
262	Buenaventura Lakes 4/	10,000	Base	\$4.55	\$4.55	\$4.55	\$4.55	\$4.55	\$8.57	\$8.57	\$8.57	\$8.57	\$8.57	\$13.12	\$13.12	\$13.12	\$13.12	\$13.12	
263			Gallons	\$12.40	\$12.40	\$12.40	\$12.40	\$12.40	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$57.40	\$57.40	\$57.40	\$57.40	\$57.40	
264			Total Bill	\$16.95	\$16.95	\$16.95	\$16.95	\$16.95	\$53.57	\$53.57	\$53.57	\$53.57	\$53.57	\$70.52	\$70.52	\$70.52	\$70.52	\$70.52	
265	Deep Creek	10,000	Base	\$13.69	\$13.69	\$17.92	\$16.47	\$16.88	\$19.40	\$19.40	\$24.81	\$20.19	\$24.21	\$33.09	\$33.09	\$42.73	\$36.66	\$41.09	
266			Gallons	\$41.20	\$41.20	\$53.90	\$49.60	\$50.80	\$39.70	\$39.70	\$50.80	\$41.30	\$49.50	\$60.90	\$60.90	\$104.70	\$90.80	\$100.30	
267			Total Bill	\$54.89	\$54.89	\$71.82	\$66.07	\$67.68	\$59.10	\$59.10	\$75.61	\$61.49	\$73.71	\$113.99	\$113.99	\$147.43	\$127.56	\$141.39	
268	Enterprise	10,000	Base	\$8.58	\$8.58	\$11.23	\$7.79	\$10.58	\$13.11	\$13.11	\$18.77	\$15.14	\$16.36	\$21.89	\$21.89	\$28.00	\$22.93	\$26.94	
269			Gallons	\$22.10	\$22.10	\$28.90	\$20.10	\$27.20	\$30.10	\$30.10	\$38.50	\$34.80	\$37.80	\$52.20	\$52.20	\$67.40	\$54.90	\$64.80	
270			Total Bill	\$30.68	\$30.68	\$40.13	\$27.89	\$37.78	\$43.21	\$43.21	\$57.27	\$49.94	\$54.96	\$73.89	\$73.89	\$95.40	\$77.83	\$91.74	
271	Geneva Lake Estates	10,000	Base	\$4.97	\$4.97	\$6.50	\$6.04	\$6.13	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$6.50	\$6.04	\$6.13	
272			Gallons	\$20.70	\$20.70	\$27.10	\$25.10	\$25.50	N/A	N/A	N/A	N/A	N/A	\$20.70	\$20.70	\$27.10	\$25.10	\$25.50	
273			Total Bill	\$25.67	\$25.67	\$33.60	\$31.14	\$31.63	N/A	N/A	N/A	N/A	N/A	\$25.67	\$25.67	\$33.60	\$31.14	\$31.63	
274	Keystone Club Est.	10,000	Base	\$4.97	\$4.97	\$6.50	\$9.74	\$6.13	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$6.50	\$9.74	\$6.13	
275			Gallons	\$20.70	\$20.70	\$27.10	\$40.60	\$25.50	N/A	N/A	N/A	N/A	N/A	\$20.70	\$20.70	\$27.10	\$40.60	\$25.50	
276			Total Bill	\$25.67	\$25.67	\$33.60	\$50.34	\$31.63	N/A	N/A	N/A	N/A	N/A	\$25.67	\$25.67	\$33.60	\$50.34	\$31.63	
277	Lakeside 4/	10,000	Base	\$5.13	\$5.13	\$6.71	\$22.45	\$6.32	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.13	\$6.71	\$22.45	\$6.32	
278			Gallons	\$12.30	\$12.30	\$18.10	\$53.80	\$15.20	N/A	N/A	N/A	N/A	N/A	\$12.30	\$12.30	\$18.10	\$53.80	\$15.20	
279			Total Bill	\$17.43	\$17.43	\$22.81	\$76.25	\$21.52	N/A	N/A	N/A	N/A	N/A	\$17.43	\$17.43	\$22.81	\$76.25	\$21.52	
280	Lehigh	10,000	Base	\$9.03	\$9.03	\$11.82	\$11.16	\$11.13	\$15.45	\$15.45	\$19.76	\$18.30	\$19.28	\$24.48	\$24.48	\$31.58	\$29.46	\$30.41	
281			Gallons	\$24.00	\$24.00	\$31.40	\$29.60	\$29.60	\$23.16	\$23.16	\$28.84	\$27.42	\$28.82	\$47.16	\$47.16	\$61.94	\$57.12	\$58.52	
282			Total Bill	\$33.03	\$33.03	\$43.22	\$40.86	\$40.73	\$38.61	\$38.61	\$49.40	\$45.72	\$48.20	\$71.64	\$71.64	\$92.52	\$86.58	\$88.93	
283	Marco Island	10,000	Base	\$7.88	\$7.88	\$10.31	\$9.34	\$9.71	\$11.10	\$11.10	\$14.20	\$12.79	\$13.85	\$18.98	\$18.98	\$24.51	\$22.13	\$23.56	
284			Gallons	\$29.60	\$29.60	\$38.70	\$35.10	\$36.50	\$32.00	\$32.00	\$40.80	\$36.90	\$39.90	\$61.80	\$61.80	\$79.80	\$72.00	\$78.40	
285			Total Bill	\$37.48	\$37.48	\$49.01	\$44.44	\$46.21	\$43.10	\$43.10	\$55.10	\$49.69	\$53.75	\$80.58	\$80.58	\$104.11	\$94.13	\$99.96	
286	Palm Valley	10,000	Base	\$9.35	\$9.35	\$12.24	\$86.55	\$11.53	N/A	N/A	N/A	N/A	N/A	\$9.35	\$9.35	\$12.24	\$86.55	\$11.53	
287			Gallons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
288			Gallons	\$6.58	\$6.58	\$8.81	\$48.83	\$8.12	N/A	N/A	N/A	N/A	N/A	\$6.58	\$6.58	\$8.81	\$48.83	\$8.12	
289			Total Bill	\$15.93	\$15.93	\$20.85	\$113.38	\$19.65	N/A	N/A	N/A	N/A	N/A	\$15.93	\$15.93	\$20.85	\$113.38	\$19.65	
291	Remington Forest	10,000	Base	\$20.30	\$20.30	\$26.57	\$38.15	\$25.03	N/A	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$26.57	\$38.15	\$25.03	
292			Gallons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
293			Total Bill	\$20.30	\$20.30	\$26.57	\$38.15	\$25.03	N/A	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$26.57	\$38.15	\$25.03	
294	Spring Gardens 4/	10,000	Base	\$6.88	\$6.88	\$9.00	\$7.14	\$8.48	\$8.31	\$8.31	\$10.83	\$8.32	\$10.37	\$15.19	\$15.19	\$19.63	\$15.46	\$18.85	
295			Gallons	\$10.30	\$10.30	\$13.50	\$10.70	\$12.70	\$14.88	\$14.88	\$19.02	\$14.88	\$18.54	\$25.18	\$25.18	\$32.52	\$25.58	\$31.24	
296			Total Bill	\$17.18	\$17.18	\$22.50	\$17.84	\$21.18	\$23.19	\$23.19	\$29.85	\$23.20	\$28.91	\$40.37	\$40.37	\$52.15	\$41.04	\$50.09	
297	Tropical Isles 5/	0	Base	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$17.05	\$36.68	\$16.83	\$13.33	\$13.33	\$17.05	\$36.68	\$16.83	
298			Gallons	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
299			Total Bill	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$17.05	\$36.68	\$16.83	\$13.33	\$13.33	\$17.05	\$36.68	\$16.83	

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**DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1995 Water and Wastewater Bills at 10,000 Gallons Usage															
			Water						Wastewater					Combined				
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
300	Valencia Terrace 4/	10,000	Base	\$6.39	\$6.39	\$8.36	\$12.95	\$7.88	\$8.49	\$8.49	\$10.88	\$15.08	\$10.59	\$14.88	\$14.88	\$19.22	\$28.01	\$18.47
301			Gallage	\$8.70	\$8.70	\$8.80	\$13.60	\$8.30	\$15.17	\$15.17	\$19.45	\$26.94	\$18.96	\$21.87	\$21.87	\$28.25	\$40.54	\$27.26
302			Total BR	\$13.09	\$13.09	\$17.16	\$26.55	\$16.18	\$23.66	\$23.66	\$30.31	\$42.00	\$29.55	\$36.75	\$36.75	\$47.47	\$68.55	\$45.73

1/ Refer to Commission Order # PSC-95-1292-POF-WS, dated 10/19/95, ordered capped rates.  
 2/ Interim percent increases are calculated using 1995 revenue requirements.  
 3/ These plants have no residential class.  
 4/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996. Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.  
 5/ This plant has Residential Wastewater Only service.

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1995 RATES										
			Water					Wastewater					
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
<b>Present Uniform Plants</b>													
1	Amelia Island	10,000	Base	\$5.13	\$4.68	\$6.71	\$4.60	\$5.77	\$12.67	\$12.82	\$18.21	\$14.99	\$16.00
2			Gallonge	\$1.23	\$0.99	\$1.61	\$0.97	\$1.22	\$3.66	\$2.82	\$4.68	\$3.30	\$3.52
3			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
4	Apache Shores	10,000	Base	\$5.13	\$12.58	\$6.71	\$15.29	\$15.51	\$12.67	\$18.25	\$18.21	\$19.44	\$20.28
5			Gallonge	\$1.23	\$3.87	\$1.61	\$4.70	\$4.77	\$3.66	\$6.77	\$4.68	\$8.10	\$8.45
6			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
7	Apple Valley	10,000	Base	\$5.13	\$4.51	\$6.71	\$7.34	\$5.56	\$12.67	\$12.54	\$18.21	\$15.90	\$15.65
8			Gallonge	\$1.23	\$0.92	\$1.61	\$1.50	\$1.13	\$3.66	\$2.88	\$4.68	\$3.65	\$3.59
9			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
10	Bay Lake Estates	10,000	Base	\$5.13	\$10.90	\$6.71	\$14.30	\$13.44	N/A	N/A	N/A	N/A	N/A
11			Gallonge	\$1.23	\$2.66	\$1.61	\$3.49	\$3.28	N/A	N/A	N/A	N/A	N/A
12			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
13	Beacon Hills	10,000	Base	\$5.13	\$4.75	\$6.71	\$7.14	\$5.86	\$12.67	\$13.72	\$18.21	\$14.44	\$17.12
14			Gallonge	\$1.23	\$0.77	\$1.61	\$1.16	\$0.95	\$3.66	\$2.57	\$4.68	\$2.70	\$3.21
15			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
16	Beecher's Point	10,000	Base	\$5.13	\$8.35	\$6.71	\$23.38	\$10.29	\$12.67	\$28.74	\$18.21	\$74.74	\$35.86
17			Gallonge	\$1.23	\$3.89	\$1.61	\$10.89	\$4.80	\$3.66	\$8.20	\$4.68	\$21.32	\$10.23
18			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
19	Burnt Store	10,000	Base	\$5.13	\$14.02	\$6.71	\$23.65	\$17.28	\$12.67	\$10.98	\$18.21	\$10.05	\$13.70
20			Gallonge	\$1.23	\$4.60	\$1.61	\$7.76	\$5.67	\$3.66	\$4.23	\$4.68	\$3.87	\$5.28
21			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
22	Carlton Village	10,000	Base	\$5.13	\$5.51	\$6.71	\$10.67	\$6.79	N/A	N/A	N/A	N/A	N/A
23			Gallonge	\$1.23	\$1.68	\$1.61	\$3.25	\$2.07	N/A	N/A	N/A	N/A	N/A
24			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
25	Chuluota	10,000	Base	\$5.13	\$8.53	\$6.71	\$9.83	\$10.52	\$12.67	\$28.38	\$18.21	\$93.13	\$35.41
26			Gallonge	\$1.23	\$2.91	\$1.61	\$3.35	\$3.59	\$3.66	\$7.07	\$4.68	\$23.20	\$8.82
27			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
28	Citrus Park	10,000	Base	\$5.13	\$4.61	\$6.71	\$5.48	\$5.68	\$12.67	\$23.23	\$18.21	\$23.10	\$28.98
29			Gallonge	\$1.23	\$1.67	\$1.61	\$1.99	\$2.06	\$3.66	\$7.48	\$4.68	\$7.44	\$9.33
30			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use		1995 RATES									
				Water					Wastewater				
				Present		Interim Alternatives			Present		Interim Alternatives		
				Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/
31	Citrus Springs	10,000	Base	\$5.13	\$6.42	\$6.71	\$6.24	\$7.91	\$12.67	\$13.13	\$16.21	\$21.81	\$16.38
32			Gallorage	\$1.23	\$2.41	\$1.61	\$2.34	\$2.97	\$3.66	\$2.57	\$4.68	\$4.27	\$3.21
33			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
34	Crystal River Highlands	10,000	Base	\$5.13	\$10.69	\$6.71	\$7.47	\$13.18	N/A	N/A	N/A	N/A	N/A
35			Gallorage	\$1.23	\$4.00	\$1.61	\$2.80	\$4.93	N/A	N/A	N/A	N/A	N/A
36			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
37	Daetwyler Shores	10,000	Base	\$5.13	\$6.59	\$6.71	\$10.51	\$8.12	N/A	N/A	N/A	N/A	N/A
38			Gallorage	\$1.23	\$1.61	\$1.61	\$2.57	\$1.98	N/A	N/A	N/A	N/A	N/A
39			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
40	Deltona	10,000	Base	\$5.13	\$4.24	\$6.71	\$4.82	\$5.23	\$12.67	\$13.47	\$16.21	\$18.90	\$16.81
41			Gallorage	\$1.23	\$1.16	\$1.61	\$1.32	\$1.43	\$3.66	\$5.71	\$4.68	\$8.01	\$7.12
42			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
43	Dol Ray Manor	10,000	Base	\$5.13	\$11.77	\$6.71	\$15.97	\$14.51	N/A	N/A	N/A	N/A	N/A
44			Gallorage	\$1.23	\$1.60	\$1.61	\$2.17	\$1.97	N/A	N/A	N/A	N/A	N/A
45			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
46	Druid Hills	10,000	Base	\$5.13	\$6.52	\$6.71	\$8.74	\$8.04	N/A	N/A	N/A	N/A	N/A
47			Gallorage	\$1.23	\$1.40	\$1.61	\$1.88	\$1.73	N/A	N/A	N/A	N/A	N/A
48			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
49	East Lake Harris Est.	10,000	Base	\$5.13	\$8.03	\$6.71	\$20.64	\$9.90	N/A	N/A	N/A	N/A	N/A
50			Gallorage	\$1.23	\$2.33	\$1.61	\$5.99	\$2.87	N/A	N/A	N/A	N/A	N/A
51			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
52	Fern Park	10,000	Base	\$5.13	\$5.57	\$6.71	\$7.01	\$6.87	N/A	N/A	N/A	N/A	N/A
53			Gallorage	\$1.23	\$1.79	\$1.61	\$2.25	\$2.21	N/A	N/A	N/A	N/A	N/A
54			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
55	Fern Terrace	10,000	Base	\$5.13	\$4.70	\$6.71	\$9.16	\$5.79	N/A	N/A	N/A	N/A	N/A
56			Gallorage	\$1.23	\$1.34	\$1.61	\$2.61	\$1.65	N/A	N/A	N/A	N/A	N/A
57			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
58	Fisherman's Haven	10,000	Base	\$5.13	\$4.70	\$6.71	\$7.18	\$5.79	\$12.67	\$13.24	\$16.21	\$26.46	\$16.52
59			Gallorage	\$1.23	\$1.76	\$1.61	\$2.69	\$2.17	\$3.66	\$4.23	\$4.68	\$8.45	\$5.28
60			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1995 RATES											
			Water						Wastewater					
			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/		
61	Florida Central Comm. Park 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	Fountains	10,000	Base	\$5.13	\$23.22	\$6.71	\$59.72	\$28.63	N/A	N/A	N/A	N/A	N/A	N/A
65			Gallage	\$1.23	\$6.17	\$1.61	\$15.87	\$7.61	N/A	N/A	N/A	N/A	N/A	N/A
66			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
67	Fox Run	10,000	Base	\$5.13	\$15.76	\$6.71	\$24.01	\$19.43	\$12.67	\$13.92	\$16.21	\$29.29	\$17.37	
68			Gallage	\$1.23	\$3.81	\$1.61	\$5.80	\$4.70	\$3.86	\$7.14	\$4.66	\$15.02	\$8.91	
69			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
70	Friendly Center	10,000	Base	\$5.13	\$10.48	\$6.71	\$11.79	\$12.92	N/A	N/A	N/A	N/A	N/A	
71			Gallage	\$1.23	\$3.20	\$1.61	\$3.60	\$3.94	N/A	N/A	N/A	N/A	N/A	
72			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
73	Golden Terrace	10,000	Base	\$5.13	\$9.15	\$6.71	\$14.66	\$11.28	N/A	N/A	N/A	N/A	N/A	
74			Gallage	\$1.23	\$3.09	\$1.61	\$4.95	\$3.81	N/A	N/A	N/A	N/A	N/A	
75			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
76	Gospel Island Estates	10,000	Base	\$5.13	\$17.43	\$6.71	\$22.91	\$21.49	N/A	N/A	N/A	N/A	N/A	
77			Gallage	\$1.23	\$5.12	\$1.61	\$6.73	\$6.31	N/A	N/A	N/A	N/A	N/A	
78			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
79	Grand Terrace	10,000	Base	\$5.13	\$8.87	\$6.71	\$7.57	\$10.93	N/A	N/A	N/A	N/A	N/A	
80			Gallage	\$1.23	\$3.38	\$1.61	\$2.89	\$4.17	N/A	N/A	N/A	N/A	N/A	
81			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
82	Harmony Homes	10,000	Base	\$5.13	\$9.23	\$6.71	\$14.44	\$11.38	N/A	N/A	N/A	N/A	N/A	
83			Gallage	\$1.23	\$1.86	\$1.61	\$2.91	\$2.29	N/A	N/A	N/A	N/A	N/A	
84			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
85	Hermit's Cove	10,000	Base	\$5.13	\$10.06	\$6.71	\$15.16	\$12.40	N/A	N/A	N/A	N/A	N/A	
86			Gallage	\$1.23	\$4.05	\$1.61	\$6.10	\$4.99	N/A	N/A	N/A	N/A	N/A	
87			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
88	Hobby Hills	10,000	Base	\$5.13	\$6.02	\$6.71	\$6.31	\$7.42	N/A	N/A	N/A	N/A	N/A	
89			Gallage	\$1.23	\$2.83	\$1.61	\$2.96	\$3.49	N/A	N/A	N/A	N/A	N/A	
90			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (6/8" residential) - 1995 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
91	Holiday Haven	10,000	Base	\$5.13	\$9.67	\$6.71	\$14.14	\$11.92	\$12.67	\$13.16	\$16.21	\$44.21	\$16.42
92		Gallonage	\$1.23	\$3.53	\$1.61	\$5.16	\$4.35	\$3.66	\$8.06	\$4.88	\$27.08	\$10.06	
93		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
94	Holiday Heights	10,000	Base	\$5.13	\$9.80	\$6.71	\$15.57	\$12.08	N/A	N/A	N/A	N/A	N/A
95		Gallonage	\$1.23	\$2.18	\$1.61	\$3.46	\$2.69	N/A	N/A	N/A	N/A	N/A	
96		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
97	Imperial Mobile Terrace	10,000	Base	\$5.13	\$6.00	\$6.71	\$8.17	\$7.40	N/A	N/A	N/A	N/A	N/A
98		Gallonage	\$1.23	\$1.72	\$1.61	\$2.34	\$2.12	N/A	N/A	N/A	N/A	N/A	
99		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
100	Intercession City	10,000	Base	\$5.13	\$12.62	\$6.71	\$11.84	\$15.58	N/A	N/A	N/A	N/A	N/A
101		Gallonage	\$1.23	\$4.39	\$1.61	\$4.12	\$5.41	N/A	N/A	N/A	N/A	N/A	
102		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
103	Interlachen Lake Est./Park Manor	10,000	Base	\$5.13	\$9.69	\$6.71	\$11.21	\$11.95	\$12.67	\$18.88	\$16.21	\$18.53	\$23.56
104		Gallonage	\$1.23	\$2.50	\$1.61	\$2.89	\$3.08	\$3.66	\$8.38	\$4.88	\$8.23	\$10.46	
105		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
106	Jungle Den	10,000	Base	\$5.13	\$12.23	\$6.71	\$12.89	\$15.08	\$12.67	\$30.16	\$16.21	\$44.54	\$37.83
107		Gallonage	\$1.23	\$3.72	\$1.61	\$3.92	\$4.59	\$3.66	\$8.31	\$4.88	\$12.27	\$10.37	
108		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
109	Keystone Heights	10,000	Base	\$5.13	\$5.63	\$6.71	\$6.89	\$6.94	N/A	N/A	N/A	N/A	N/A
110		Gallonage	\$1.23	\$1.73	\$1.61	\$2.12	\$2.13	N/A	N/A	N/A	N/A	N/A	
111		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
112	Kingswood	10,000	Base	\$5.13	\$9.31	\$6.71	\$8.85	\$11.48	N/A	N/A	N/A	N/A	N/A
113		Gallonage	\$1.23	\$2.89	\$1.61	\$2.75	\$3.56	N/A	N/A	N/A	N/A	N/A	
114		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
115	Lake Ajay Estates	10,000	Base	\$5.13	\$16.58	\$6.71	\$26.24	\$20.44	N/A	N/A	N/A	N/A	N/A
116		Gallonage	\$1.23	\$4.16	\$1.61	\$6.58	\$5.13	N/A	N/A	N/A	N/A	N/A	
117		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
118	Lake Brantley	10,000	Base	\$5.13	\$7.96	\$6.71	\$14.59	\$9.81	N/A	N/A	N/A	N/A	N/A
119		Gallonage	\$1.23	\$1.91	\$1.61	\$3.50	\$2.35	N/A	N/A	N/A	N/A	N/A	
120		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
121	Lake Conway Park	10,000	Base	\$5.13	\$7.82	\$6.71	\$10.81	\$9.64	N/A	N/A	N/A	N/A	N/A
122			Gallorage	\$1.23	\$2.02	\$1.61	\$2.79	\$2.49	N/A	N/A	N/A	N/A	N/A
123			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
124	Lake Harriet Estates	10,000	Base	\$5.13	\$5.15	\$6.71	\$7.48	\$6.35	N/A	N/A	N/A	N/A	N/A
125			Gallorage	\$1.23	\$1.27	\$1.61	\$1.84	\$1.57	N/A	N/A	N/A	N/A	N/A
126			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
127	Lakeview Villas	10,000	Base	\$5.13	\$18.95	\$6.71	\$28.24	\$23.36	N/A	N/A	N/A	N/A	N/A
128			Gallorage	\$1.23	\$4.62	\$1.61	\$8.88	\$5.70	N/A	N/A	N/A	N/A	N/A
129			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
130	Leilani Heights	10,000	Base	\$5.13	\$5.50	\$6.71	\$7.98	\$6.78	\$12.67	\$12.97	\$16.21	\$14.09	\$16.18
131			Gallorage	\$1.23	\$1.17	\$1.61	\$1.69	\$1.44	\$3.66	\$4.31	\$4.88	\$4.68	\$5.38
132			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
133	Leisure Lakes (Covered Bridge)	10,000	Base	\$5.13	\$9.25	\$6.71	\$13.85	\$11.40	\$12.67	\$8.55	\$16.21	\$15.32	\$10.67
134			Gallorage	\$1.23	\$3.03	\$1.61	\$4.54	\$3.74	\$3.66	\$1.54	\$4.68	\$2.76	\$1.92
135			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
136	Marco Shores	10,000	Base	\$5.13	\$12.26	\$6.71	\$21.80	\$15.11	\$12.67	\$12.85	\$16.21	\$16.14	\$16.03
137			Gallorage	\$1.23	\$3.53	\$1.61	\$6.28	\$4.35	\$3.66	\$7.39	\$4.68	\$9.28	\$9.22
138			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
139	Marion Oaks	10,000	Base	\$5.13	\$9.91	\$6.71	\$9.83	\$12.22	\$12.67	\$12.79	\$16.21	\$13.82	\$15.96
140			Gallorage	\$1.23	\$3.52	\$1.61	\$3.49	\$4.34	\$3.66	\$6.28	\$4.68	\$8.95	\$10.33
141			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
142	Meredith Manor	10,000	Base	\$5.13	\$4.94	\$6.71	\$5.99	\$6.09	\$12.67	\$12.84	\$16.21	\$11.22	\$16.02
143			Gallorage	\$1.23	\$1.35	\$1.61	\$1.64	\$1.66	\$3.66	\$4.84	\$4.68	\$4.23	\$6.04
144			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
145	Morningview	10,000	Base	\$5.13	\$8.55	\$6.71	\$15.76	\$10.54	\$12.67	\$25.41	\$16.21	\$30.10	\$31.70
146			Gallorage	\$1.23	\$2.84	\$1.61	\$5.24	\$3.50	\$3.66	\$7.48	\$4.68	\$8.86	\$9.33
147			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
148	Oak Forest	10,000	Base	\$5.13	\$6.59	\$6.71	\$7.77	\$8.12	N/A	N/A	N/A	N/A	N/A
149			Gallorage	\$1.23	\$1.87	\$1.61	\$2.20	\$2.31	N/A	N/A	N/A	N/A	N/A
150			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE**  
 Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use		1995 RATES									
				Water					Wastewater				
				Present		Interim Alternatives			Present		Interim Alternatives		
				Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/
151	Oakwood	10,000	Base	\$5.13	\$9.01	\$6.71	\$9.08	\$11.11	N/A	N/A	N/A	N/A	N/A
152			Gallonge	\$1.23	\$2.51	\$1.61	\$2.53	\$3.09	N/A	N/A	N/A	N/A	N/A
153			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
154	Palisades Country Club	10,000	Base	\$5.13	\$13.02	\$6.71	\$13.52	\$16.05	N/A	N/A	N/A	N/A	N/A
155			Gallonge	\$1.23	\$3.83	\$1.61	\$3.98	\$4.72	N/A	N/A	N/A	N/A	N/A
156			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
157	Palm Port	10,000	Base	\$5.13	\$8.77	\$6.71	\$13.47	\$10.81	\$12.67	\$13.28	\$16.21	\$32.46	\$16.57
158			Gallonge	\$1.23	\$2.70	\$1.61	\$4.15	\$3.33	\$3.66	\$5.39	\$4.68	\$13.18	\$6.73
159			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
160	Palm Terrace	10,000	Base	\$5.13	\$10.21	\$6.71	\$7.02	\$12.59	\$12.67	\$11.90	\$16.21	\$14.34	\$14.85
161			Gallonge	\$1.23	\$4.04	\$1.61	\$2.78	\$4.98	\$3.66	\$3.57	\$4.68	\$4.30	\$4.45
162			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
163	Palms Mobile Home Park	10,000	Base	\$5.13	\$10.56	\$6.71	\$38.00	\$13.02	N/A	N/A	N/A	N/A	N/A
164			Gallonge	\$1.23	\$2.12	\$1.61	\$7.83	\$2.61	N/A	N/A	N/A	N/A	N/A
165			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
166	Picciola Island	10,000	Base	\$5.13	\$5.27	\$6.71	\$8.05	\$6.50	N/A	N/A	N/A	N/A	N/A
167			Gallonge	\$1.23	\$1.51	\$1.61	\$2.31	\$1.86	N/A	N/A	N/A	N/A	N/A
168			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
169	Pine Ridge	10,000	Base	\$5.13	\$4.85	\$6.71	\$6.86	\$5.98	N/A	N/A	N/A	N/A	N/A
170			Gallonge	\$1.23	\$1.85	\$1.61	\$2.62	\$2.28	N/A	N/A	N/A	N/A	N/A
171			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
172	Pine Ridge Estates	10,000	Base	\$5.13	\$9.00	\$6.71	\$9.06	\$11.10	N/A	N/A	N/A	N/A	N/A
173			Gallonge	\$1.23	\$3.09	\$1.61	\$3.11	\$3.81	N/A	N/A	N/A	N/A	N/A
174			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
175	Piney Woods	10,000	Base	\$5.13	\$6.50	\$6.71	\$11.37	\$8.01	N/A	N/A	N/A	N/A	N/A
176			Gallonge	\$1.23	\$1.66	\$1.61	\$2.90	\$2.05	N/A	N/A	N/A	N/A	N/A
177			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
178	Point O'Woods	10,000	Base	\$5.13	\$6.62	\$6.71	\$10.94	\$8.16	\$12.67	\$18.44	\$16.21	\$19.60	\$23.01
179			Gallonge	\$1.23	\$3.25	\$1.61	\$5.37	\$4.01	\$3.66	\$7.56	\$4.68	\$8.04	\$9.43
180			Sewer Cap	-	-	-	-	-	6,000	8,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
181	Pomona Park	10,000	Base	\$5.13	\$8.61	\$6.71	\$12.92	\$10.61	N/A	N/A	N/A	N/A	N/A
182			Gallorage	\$1.23	\$1.99	\$1.61	\$2.99	\$2.45	N/A	N/A	N/A	N/A	N/A
183			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
184	Postmaster Village	10,000	Base	\$5.13	\$9.43	\$6.71	\$12.69	\$11.63	N/A	N/A	N/A	N/A	N/A
185			Gallorage	\$1.23	\$2.49	\$1.61	\$3.35	\$3.07	N/A	N/A	N/A	N/A	N/A
186			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
187	Quail Ridge	10,000	Base	\$5.13	\$11.13	\$6.71	\$24.33	\$13.72	N/A	N/A	N/A	N/A	N/A
188			Gallorage	\$1.23	\$4.73	\$1.61	\$10.34	\$5.83	N/A	N/A	N/A	N/A	N/A
189			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
190	River Grove	10,000	Base	\$5.13	\$10.17	\$6.71	\$11.26	\$12.54	N/A	N/A	N/A	N/A	N/A
191			Gallorage	\$1.23	\$3.49	\$1.61	\$3.87	\$4.30	N/A	N/A	N/A	N/A	N/A
192			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
193	River Park	10,000	Base	\$5.13	\$9.49	\$6.71	\$12.67	\$11.70	N/A	N/A	N/A	N/A	N/A
194			Gallorage	\$1.23	\$2.99	\$1.61	\$3.99	\$3.69	N/A	N/A	N/A	N/A	N/A
195			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
196	Rosemont / Rolling Green	10,000	Base	\$5.13	\$9.84	\$6.71	\$11.61	\$12.13	N/A	N/A	N/A	N/A	N/A
197			Gallorage	\$1.23	\$3.27	\$1.61	\$3.86	\$4.03	N/A	N/A	N/A	N/A	N/A
198			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
199	Salt Springs	10,000	Base	\$5.13	\$13.42	\$6.71	\$12.05	\$16.54	\$12.67	\$12.97	\$16.21	\$11.91	\$18.18
200			Gallorage	\$1.23	\$4.31	\$1.61	\$3.87	\$5.31	\$3.66	\$5.05	\$4.68	\$4.64	\$6.30
201			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
202	Samira Villas 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
203			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
204			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
205	Silver Lake Est. / Western Shores	10,000	Base	\$5.13	\$3.61	\$6.71	\$5.92	\$4.45	N/A	N/A	N/A	N/A	N/A
206			Gallorage	\$1.23	\$0.54	\$1.61	\$0.89	\$0.67	N/A	N/A	N/A	N/A	N/A
207			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
208	Silver Lake Oaks	10,000	Base	\$5.13	\$9.63	\$6.71	\$17.20	\$11.87	\$12.87	\$21.99	\$16.21	\$32.79	\$27.44
209			Gallorage	\$1.23	\$5.45	\$1.61	\$9.73	\$6.72	\$3.66	\$8.08	\$4.68	\$12.05	\$10.08
210			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
211	Skycrest	10,000	Base	\$5.13	\$7.72	\$6.71	\$26.92	\$9.52	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.93	\$1.61	\$6.73	\$2.38	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
214	South Forty 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gallage			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
217	St. John's Highlands	10,000	Base	\$5.13	\$9.63	\$6.71	\$13.80	\$11.87	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$3.47	\$1.61	\$4.97	\$4.28	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
220	Stone Mountain	10,000	Base	\$5.13	\$16.20	\$6.71	\$24.12	\$19.97	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$4.47	\$1.61	\$6.66	\$5.51	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
223	Sugar Mill	10,000	Base	\$5.13	\$11.58	\$6.71	\$15.27	\$14.28	\$12.67	\$14.08	\$16.21	\$17.38	\$17.57
Gallage			\$1.23	\$3.94	\$1.61	\$5.20	\$4.86	\$3.66	\$3.80	\$4.68	\$4.69	\$4.74	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
226	Sugarmill Woods	10,000	Base	\$5.13	\$2.64	\$6.71	\$4.65	\$3.25	\$12.67	\$8.00	\$16.21	\$7.87	\$9.98
Gallage			\$1.23	\$0.85	\$1.61	\$1.50	\$1.05	\$3.66	\$2.19	\$4.68	\$2.15	\$2.73	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
229	Sunny Hills	10,000	Base	\$5.13	\$9.09	\$6.71	\$10.65	\$11.21	\$12.67	\$19.69	\$16.21	\$21.29	\$24.57
Gallage			\$1.23	\$3.31	\$1.61	\$3.88	\$4.08	\$3.66	\$8.41	\$4.68	\$9.09	\$10.49	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
232	Sunshine Parkway 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gallage			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
235	Tropical Park	10,000	Base	\$5.13	\$5.51	\$6.71	\$7.34	\$6.79	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$2.56	\$1.61	\$3.41	\$3.16	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
238	University Shores	10,000	Base	\$5.13	\$4.76	\$6.71	\$5.81	\$5.87	\$12.67	\$12.42	\$16.21	\$19.53	\$15.50
Gallage			\$1.23	\$1.13	\$1.61	\$1.38	\$1.39	\$3.66	\$3.07	\$4.68	\$4.83	\$3.83	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
241	Venetian Village	10,000	Base	\$5.13	\$7.21	\$6.71	\$11.71	\$8.89	\$12.87	\$17.88	\$16.21	\$13.16	\$22.31
242			Gallonge	\$1.23	\$1.85	\$1.61	\$3.00	\$2.28	\$3.66	\$9.07	\$4.68	\$6.67	\$11.32
243			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
244	Weiaka / Saratoga Harbour	10,000	Base	\$5.13	\$13.32	\$6.71	\$14.44	\$16.42	N/A	N/A	N/A	N/A	N/A
245			Gallonge	\$1.23	\$4.08	\$1.61	\$4.42	\$5.03	N/A	N/A	N/A	N/A	N/A
246			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
247	Westmont	10,000	Base	\$5.13	\$6.31	\$6.71	\$8.54	\$7.78	N/A	N/A	N/A	N/A	N/A
248			Gallonge	\$1.23	\$1.72	\$1.61	\$2.33	\$2.12	N/A	N/A	N/A	N/A	N/A
249			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
250	Windsong	10,000	Base	\$5.13	\$9.05	\$6.71	\$10.17	\$11.16	N/A	N/A	N/A	N/A	N/A
251			Gallonge	\$1.23	\$3.37	\$1.61	\$3.79	\$4.15	N/A	N/A	N/A	N/A	N/A
252			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
253	Woodmere	10,000	Base	\$5.13	\$5.26	\$6.71	\$6.16	\$6.48	\$12.87	\$12.04	\$16.21	\$15.99	\$15.02
254			Gallonge	\$1.23	\$1.09	\$1.61	\$1.28	\$1.34	\$3.66	\$3.77	\$4.68	\$5.01	\$4.70
255			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
256	Wootens	10,000	Base	\$5.13	\$11.57	\$6.71	\$21.50	\$14.26	N/A	N/A	N/A	N/A	N/A
257			Gallonge	\$1.23	\$5.24	\$1.61	\$9.74	\$6.46	N/A	N/A	N/A	N/A	N/A
258			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
259	Zephyr Shores	10,000	Base	\$5.13	\$5.20	\$6.71	\$8.89	\$6.41	12.87	\$10.13	\$16.21	\$20.21	\$12.64
260			Gallonge	\$1.23	\$2.35	\$1.61	\$3.93	\$2.90	3.66	\$2.51	\$4.68	\$5.01	\$3.13
261			Sewer Cap	-	-	-	-	-	6000	6000	6000	6000	6000
<b>Present Non-Uniform Plants</b>													
262	Buenaventura Lakes 4/	10,000	Base	\$4.55	\$4.55	\$4.55	\$4.55	\$4.55	\$8.57	\$8.57	\$8.57	\$8.57	\$8.57
263			Gallonge	\$1.24	\$1.24	\$1.24	\$1.24	\$1.24	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50
264			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000
265	Deep Creek	10,000	Base	\$13.69	\$13.69	\$17.92	\$16.47	\$16.88	\$19.40	\$19.40	\$24.81	\$20.19	\$24.21
266			Gallonge	\$4.12	\$4.12	\$5.39	\$4.96	\$5.08	\$3.97	\$3.97	\$5.08	\$4.13	\$4.95
267			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000
268	Enterprise	10,000	Base	\$8.58	\$8.58	\$11.23	\$7.79	\$10.58	\$13.11	\$13.11	\$16.77	\$15.14	\$16.36
269			Gallonge	\$2.21	\$2.21	\$2.89	\$2.01	\$2.72	\$3.01	\$3.01	\$3.85	\$3.48	\$3.76
270			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
271	Geneva Lake Estates	10,000	Base	\$4.97	\$4.97	\$6.50	\$6.04	\$6.13	N/A	N/A	N/A	N/A	N/A
272			Gallage	\$2.07	\$2.07	\$2.71	\$2.51	\$2.55	N/A	N/A	N/A	N/A	N/A
273			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
274	Keystone Club Est.	10,000	Base	\$4.97	\$4.97	\$6.50	\$9.74	\$6.13	N/A	N/A	N/A	N/A	N/A
275			Gallage	\$2.07	\$2.07	\$2.71	\$4.06	\$2.55	N/A	N/A	N/A	N/A	N/A
276			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
277	Lakeside 4/	10,000	Base	\$5.13	\$5.13	\$6.71	\$22.45	\$6.32	N/A	N/A	N/A	N/A	N/A
278			Gallage	\$1.23	\$1.23	\$1.61	\$5.38	\$1.52	N/A	N/A	N/A	N/A	N/A
279			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
280	Lehigh	10,000	Base	\$9.03	\$9.03	\$11.82	\$11.16	\$11.13	\$15.45	\$15.45	\$19.76	\$18.30	\$19.28
281			Gallage	\$2.40	\$2.40	\$3.14	\$2.97	\$2.96	\$3.86	\$3.86	\$4.94	\$4.57	\$4.82
282			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
283	Marco Island	10,000	Base	\$7.88	\$7.88	\$10.31	\$9.34	\$9.71	\$11.10	\$11.10	\$14.20	\$12.79	\$13.85
284			Gallage	\$2.96	\$2.96	\$3.87	\$3.51	\$3.65	\$3.20	\$3.20	\$4.09	\$3.69	\$3.99
285			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000
286	Palm Valley	10,000	Base	\$9.35	\$9.35	\$12.24	\$66.55	\$11.53	N/A	N/A	N/A	N/A	N/A
287			Gallage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A
288			0 - 3,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A
289			All Excess	\$0.94	\$0.94	\$1.23	\$6.69	\$1.16	N/A	N/A	N/A	N/A	N/A
290			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
291	Remington Forest	10,000	Base	\$20.30	\$20.30	\$26.57	\$38.15	\$25.03	N/A	N/A	N/A	N/A	N/A
292			Gallage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A
293			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
294	Spring Gardens 4/	10,000	Base	\$6.88	\$6.88	\$9.00	\$7.14	\$8.48	\$8.31	\$8.31	\$10.63	\$8.32	\$10.37
295			Gallage	\$1.03	\$1.03	\$1.35	\$1.07	\$1.27	\$2.48	\$2.48	\$3.17	\$2.48	\$3.09
296			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
297	Tropical Isles 5/	0	Base	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$17.05	\$36.68	\$16.63
298			Gallage	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE**  
**Interim Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use		1995 RATES										
				Water					Wastewater					
				Present		Interim Alternatives			Present		Interim Alternatives			
				Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
300	Valencia Terrace 4/	10,000	Base	\$6.39	\$6.39	\$8.36	\$12.95	\$7.88	\$8.49	\$8.49	\$10.86	\$15.06	\$10.59	
301			Gallnage	\$0.67	\$0.67	\$0.66	\$1.36	\$0.83	\$1.56	\$1.56	\$2.00	\$2.77	\$1.95	
302			Sewer Cap	-	-	-	-	-	9,725	9,725	9,725	9,725	9,725	

1/ Refer to Commission Order # PSC-95-1292-FOF-WS, dated 10/19/95, ordered capped rates.

2/ Interim percent increases are calculated using 1995 revenue requirements.

3/ These plants have no residential class.

4/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996.

Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.

5/ This plant has Residential Wastewater Only service.

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,500 GALLONS USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use @	1995 Water and Wastewater Bills at 8,500 Gallons Usage														
			Water						Wastewater						Combined		
			Present		Interim Alternatives				Present		Interim Alternatives				Present		Interim Alternatives
Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/		Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/		Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
<b>Present Uniform Plants</b>																	
1	Amelia Island	8,500	Base \$5.13	\$4.66	\$6.71	\$4.60	\$5.77	\$12.67	\$12.82	\$16.21	\$14.99	\$16.00	\$17.80	\$17.50	\$22.92	\$19.59	\$21.77
2			Gallonge \$10.46	\$8.42	\$13.69	\$8.25	\$10.37	\$28.06	\$19.92	\$28.06	\$19.80	\$21.12	\$36.54	\$25.34	\$41.77	\$28.05	\$31.49
3			Total Bill \$15.59	\$13.10	\$20.40	\$12.85	\$16.14	\$40.75	\$29.74	\$44.29	\$34.79	\$37.12	\$54.34	\$42.84	\$64.69	\$47.64	\$53.26
4	Apache Shores	8,500	Base \$5.13	\$12.56	\$6.71	\$15.29	\$15.51	\$12.67	\$16.25	\$16.21	\$16.44	\$20.28	\$17.80	\$26.83	\$22.92	\$34.73	\$35.79
5			Gallonge \$10.46	\$32.90	\$13.69	\$39.95	\$40.55	\$28.06	\$40.82	\$28.06	\$48.80	\$50.70	\$36.54	\$73.52	\$41.77	\$88.55	\$91.25
6			Total Bill \$15.59	\$45.46	\$20.40	\$55.24	\$56.06	\$40.75	\$56.87	\$44.29	\$68.04	\$70.96	\$54.34	\$102.35	\$64.69	\$123.28	\$127.04
7	Apple Valley	8,500	Base \$5.13	\$4.51	\$6.71	\$7.34	\$5.56	\$12.67	\$12.54	\$16.21	\$15.90	\$15.65	\$17.80	\$17.05	\$22.92	\$23.24	\$21.21
8			Gallonge \$10.46	\$9.82	\$13.69	\$12.75	\$9.61	\$28.06	\$17.28	\$28.06	\$21.90	\$21.54	\$36.54	\$25.10	\$41.77	\$34.85	\$31.15
9			Total Bill \$15.59	\$12.33	\$20.40	\$20.09	\$15.17	\$40.75	\$29.82	\$44.29	\$37.80	\$37.19	\$54.34	\$42.15	\$64.69	\$57.89	\$52.36
10	Bay Lake Estates	8,500	Base \$5.13	\$10.90	\$6.71	\$14.30	\$13.44	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.90	\$6.71	\$14.44	
11			Gallonge \$10.46	\$22.61	\$13.69	\$29.67	\$27.88	N/A	N/A	N/A	N/A	N/A	\$10.46	\$22.61	\$13.69	\$24.67	
12			Total Bill \$15.59	\$33.51	\$20.40	\$43.97	\$41.32	N/A	N/A	N/A	N/A	N/A	\$15.59	\$33.51	\$20.40	\$43.97	
13	Beacon Hills	8,500	Base \$5.13	\$4.75	\$6.71	\$7.14	\$5.86	\$12.67	\$13.72	\$16.21	\$14.44	\$17.12	\$17.80	\$16.47	\$22.92	\$21.56	\$22.96
14			Gallonge \$10.46	\$6.55	\$13.69	\$9.66	\$8.06	\$28.06	\$15.42	\$28.06	\$18.20	\$19.26	\$36.54	\$21.97	\$41.77	\$28.06	\$27.34
15			Total Bill \$15.59	\$11.30	\$20.40	\$17.00	\$13.94	\$40.75	\$29.14	\$44.29	\$30.64	\$36.38	\$54.34	\$40.44	\$64.69	\$47.64	\$50.32
16	Beecher's Point	8,500	Base \$5.13	\$6.35	\$6.71	\$23.38	\$10.29	\$12.67	\$26.74	\$16.21	\$74.74	\$35.86	\$17.80	\$37.09	\$22.92	\$98.12	\$46.15
17			Gallonge \$10.46	\$33.07	\$13.69	\$92.57	\$40.80	\$28.06	\$49.20	\$28.06	\$127.92	\$61.38	\$36.54	\$62.27	\$41.77	\$220.49	\$102.16
18			Total Bill \$15.59	\$41.42	\$20.40	\$115.95	\$51.09	\$40.75	\$77.94	\$44.29	\$202.66	\$97.24	\$54.34	\$118.36	\$64.69	\$318.61	\$148.33
19	Burnt Store	8,500	Base \$5.13	\$14.02	\$6.71	\$23.65	\$17.28	\$12.67	\$10.96	\$16.21	\$10.05	\$13.70	\$17.80	\$25.00	\$22.92	\$33.70	\$30.96
20			Gallonge \$10.46	\$39.10	\$13.69	\$65.86	\$48.20	\$28.06	\$25.38	\$28.06	\$23.22	\$31.69	\$36.54	\$64.48	\$41.77	\$89.16	\$79.88
21			Total Bill \$15.59	\$53.12	\$20.40	\$89.61	\$65.48	\$40.75	\$36.36	\$44.29	\$33.27	\$45.38	\$54.34	\$89.48	\$64.69	\$122.88	\$110.86
22	Carlton Village	8,500	Base \$5.13	\$5.51	\$6.71	\$10.67	\$6.79	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.51	\$6.71	\$10.67	
23			Gallonge \$10.46	\$14.28	\$13.69	\$27.63	\$17.60	N/A	N/A	N/A	N/A	N/A	\$10.46	\$14.28	\$13.69	\$27.63	
24			Total Bill \$15.59	\$19.79	\$20.40	\$38.30	\$24.39	N/A	N/A	N/A	N/A	N/A	\$15.59	\$19.79	\$20.40	\$38.30	
25	Chuluota	8,500	Base \$5.13	\$8.53	\$6.71	\$9.83	\$10.52	\$12.67	\$28.38	\$16.21	\$93.13	\$35.41	\$17.80	\$36.91	\$22.92	\$102.96	\$45.93
26			Gallonge \$10.46	\$24.74	\$13.69	\$28.48	\$30.52	\$28.06	\$42.42	\$28.06	\$139.20	\$52.92	\$36.54	\$67.16	\$41.77	\$167.68	\$83.44
27			Total Bill \$15.59	\$33.27	\$20.40	\$38.31	\$41.04	\$40.75	\$70.80	\$44.29	\$232.33	\$88.33	\$54.34	\$104.07	\$64.69	\$270.64	\$129.37
28	Citrus Park	8,500	Base \$5.13	\$4.61	\$6.71	\$5.48	\$5.68	\$12.67	\$23.23	\$16.21	\$23.10	\$28.99	\$17.80	\$27.84	\$22.92	\$28.56	\$34.66
29			Gallonge \$10.46	\$14.20	\$13.69	\$16.92	\$17.51	\$28.06	\$44.88	\$28.06	\$44.64	\$55.98	\$36.54	\$59.08	\$41.77	\$61.56	\$73.49
30			Total Bill \$15.59	\$18.81	\$20.40	\$22.40	\$23.19	\$40.75	\$68.11	\$44.29	\$67.74	\$84.96	\$54.34	\$86.82	\$64.69	\$90.14	\$108.15
31	Citrus Springs	8,500	Base \$5.13	\$6.42	\$6.71	\$6.24	\$7.91	\$12.67	\$13.13	\$16.21	\$21.81	\$16.38	\$17.80	\$19.55	\$22.92	\$28.05	\$24.29
32			Gallonge \$10.46	\$20.49	\$13.69	\$19.89	\$25.25	\$28.06	\$15.42	\$28.06	\$25.82	\$19.26	\$36.54	\$35.91	\$41.77	\$45.51	\$44.51
33			Total Bill \$15.59	\$26.91	\$20.40	\$26.13	\$33.16	\$40.75	\$28.55	\$44.29	\$47.43	\$35.64	\$54.34	\$55.46	\$64.69	\$73.56	\$68.80
34	Crystal River Highlands	8,500	Base \$5.13	\$10.69	\$6.71	\$7.47	\$13.18	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.69	\$6.71	\$7.47	
35			Gallonge \$10.46	\$34.00	\$13.69	\$23.80	\$41.91	N/A	N/A	N/A	N/A	N/A	\$10.46	\$34.00	\$13.69	\$23.80	
36			Total Bill \$15.59	\$44.69	\$20.40	\$31.27	\$55.09	N/A	N/A	N/A	N/A	N/A	\$15.59	\$44.69	\$20.40	\$31.27	
37	Daetwyler Shores	8,500	Base \$5.13	\$6.59	\$6.71	\$10.51	\$8.12	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.59	\$6.71	\$10.51	
38			Gallonge \$10.46	\$13.69	\$13.69	\$21.85	\$16.83	N/A	N/A	N/A	N/A	N/A	\$10.46	\$13.69	\$13.69	\$21.85	
39			Total Bill \$15.59	\$20.28	\$20.40	\$32.36	\$24.95	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.28	\$20.40	\$32.36	
40	Deltone	8,500	Base \$5.13	\$4.24	\$6.71	\$4.82	\$5.23	\$12.67	\$13.47	\$16.21	\$18.90	\$16.61	\$17.80	\$17.71	\$22.92	\$23.72	\$22.04
41			Gallonge \$10.46	\$9.86	\$13.69	\$11.22	\$12.16	\$28.06	\$34.26	\$28.06	\$48.06	\$42.72	\$36.54	\$44.12	\$41.77	\$59.28	\$54.88
42			Total Bill \$15.59	\$14.10	\$20.40	\$16.04	\$17.39	\$40.75	\$47.73	\$44.29	\$66.96	\$59.53	\$54.34	\$61.83	\$64.69	\$83.00	\$76.92

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,500 GALLONS USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use #/	1995 Water and Wastewater Bills at 8,500 Gallons Usage															
			Water						Wastewater						Combined			
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
43	Dol Ray Manor	8,500	Base	\$5.13	\$11.77	\$6.71	\$15.97	\$14.51	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.77	\$6.71	\$15.97	\$14.51
44			Gallage	\$10.46	\$13.80	\$13.89	\$18.45	\$16.75	N/A	N/A	N/A	N/A	N/A	\$10.46	\$13.80	\$13.89	\$18.45	\$16.75
45			Total Bill	\$15.59	\$25.57	\$20.40	\$34.42	\$31.26	N/A	N/A	N/A	N/A	N/A	\$15.59	\$25.57	\$20.40	\$34.42	\$31.26
46	Druid Hills	8,500	Base	\$5.13	\$6.52	\$6.71	\$6.74	\$6.04	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.52	\$6.71	\$6.74	\$6.04
47			Gallage	\$10.46	\$11.90	\$13.89	\$15.98	\$14.71	N/A	N/A	N/A	N/A	N/A	\$10.46	\$11.90	\$13.89	\$15.98	\$14.71
48			Total Bill	\$15.59	\$18.42	\$20.40	\$24.72	\$22.75	N/A	N/A	N/A	N/A	N/A	\$15.59	\$18.42	\$20.40	\$24.72	\$22.75
49	East Lake Harris Est.	8,500	Base	\$5.13	\$8.03	\$6.71	\$20.84	\$9.90	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.03	\$6.71	\$20.84	\$9.90
50			Gallage	\$10.46	\$19.81	\$13.89	\$50.92	\$24.40	N/A	N/A	N/A	N/A	N/A	\$10.46	\$19.81	\$13.89	\$50.92	\$24.40
51			Total Bill	\$15.59	\$27.84	\$20.40	\$71.56	\$34.30	N/A	N/A	N/A	N/A	N/A	\$15.59	\$27.84	\$20.40	\$71.56	\$34.30
52	Fern Park	8,500	Base	\$5.13	\$5.57	\$6.71	\$7.01	\$6.87	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.57	\$6.71	\$7.01	\$6.87
53			Gallage	\$10.46	\$15.22	\$13.89	\$19.13	\$18.79	N/A	N/A	N/A	N/A	N/A	\$10.46	\$15.22	\$13.89	\$19.13	\$18.79
54			Total Bill	\$15.59	\$20.79	\$20.40	\$26.14	\$25.66	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.79	\$20.40	\$26.14	\$25.66
55	Fern Terrace	8,500	Base	\$5.13	\$4.70	\$6.71	\$9.16	\$5.79	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.70	\$6.71	\$9.16	\$5.79
56			Gallage	\$10.46	\$11.39	\$13.89	\$22.19	\$14.03	N/A	N/A	N/A	N/A	N/A	\$10.46	\$11.39	\$13.89	\$22.19	\$14.03
57			Total Bill	\$15.59	\$16.09	\$20.40	\$31.35	\$19.82	N/A	N/A	N/A	N/A	N/A	\$15.59	\$16.09	\$20.40	\$31.35	\$19.82
58	Fisherman's Haven	8,500	Base	\$5.13	\$4.70	\$6.71	\$7.18	\$5.79	\$12.87	\$13.24	\$16.21	\$26.46	\$16.82	\$17.80	\$17.94	\$22.92	\$33.84	\$22.31
59			Gallage	\$10.46	\$14.98	\$13.89	\$22.87	\$16.45	\$28.06	\$25.38	\$28.06	\$50.70	\$31.68	\$38.54	\$40.34	\$41.77	\$73.57	\$50.13
60			Total Bill	\$15.59	\$19.68	\$20.40	\$30.05	\$24.24	\$40.75	\$38.62	\$44.29	\$77.16	\$48.50	\$56.34	\$58.28	\$59.71	\$107.21	\$72.44
61	Florida Central Comm. Park 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	Fountains	8,500	Base	\$5.13	\$23.22	\$6.71	\$59.72	\$28.83	N/A	N/A	N/A	N/A	N/A	\$5.13	\$23.22	\$6.71	\$59.72	\$28.83
65			Gallage	\$10.46	\$52.45	\$13.89	\$134.90	\$64.89	N/A	N/A	N/A	N/A	N/A	\$10.46	\$52.45	\$13.89	\$134.90	\$64.89
66			Total Bill	\$15.59	\$75.67	\$20.40	\$194.62	\$93.32	N/A	N/A	N/A	N/A	N/A	\$15.59	\$75.67	\$20.40	\$194.62	\$93.32
67	Fox Run	8,500	Base	\$5.13	\$15.76	\$6.71	\$24.01	\$19.43	\$12.87	\$13.92	\$16.21	\$29.29	\$17.37	\$17.80	\$29.88	\$22.92	\$53.30	\$36.80
68			Gallage	\$10.46	\$32.39	\$13.89	\$49.30	\$39.95	\$28.06	\$42.84	\$28.06	\$90.12	\$53.46	\$38.54	\$75.23	\$41.77	\$138.42	\$89.41
69			Total Bill	\$15.59	\$48.15	\$20.40	\$73.31	\$59.38	\$40.75	\$56.76	\$44.29	\$119.41	\$70.83	\$56.34	\$104.91	\$64.69	\$162.72	\$130.21
70	Friendly Center	8,500	Base	\$5.13	\$10.46	\$6.71	\$11.79	\$12.92	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.46	\$6.71	\$11.79	\$12.92
71			Gallage	\$10.46	\$27.20	\$13.89	\$30.80	\$33.49	N/A	N/A	N/A	N/A	N/A	\$10.46	\$27.20	\$13.89	\$30.80	\$33.49
72			Total Bill	\$15.59	\$37.66	\$20.40	\$42.59	\$46.41	N/A	N/A	N/A	N/A	N/A	\$15.59	\$37.66	\$20.40	\$42.59	\$46.41
73	Golden Terrace	8,500	Base	\$5.13	\$9.15	\$6.71	\$14.86	\$11.28	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.15	\$6.71	\$14.86	\$11.28
74			Gallage	\$10.46	\$26.27	\$13.89	\$42.06	\$32.39	N/A	N/A	N/A	N/A	N/A	\$10.46	\$26.27	\$13.89	\$42.06	\$32.39
75			Total Bill	\$15.59	\$35.42	\$20.40	\$56.74	\$43.67	N/A	N/A	N/A	N/A	N/A	\$15.59	\$35.42	\$20.40	\$56.74	\$43.67
76	Gospel Island Estates	8,500	Base	\$5.13	\$17.43	\$6.71	\$22.91	\$15.84	N/A	N/A	N/A	N/A	N/A	\$5.13	\$17.43	\$6.71	\$22.91	\$15.84
77			Gallage	\$10.46	\$43.52	\$13.89	\$57.21	\$53.84	N/A	N/A	N/A	N/A	N/A	\$10.46	\$43.52	\$13.89	\$57.21	\$53.84
78			Total Bill	\$15.59	\$60.95	\$20.40	\$80.12	\$75.13	N/A	N/A	N/A	N/A	N/A	\$15.59	\$60.95	\$20.40	\$80.12	\$75.13
79	Grand Terrace	8,500	Base	\$5.13	\$8.87	\$6.71	\$7.57	\$10.93	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.87	\$6.71	\$7.57	\$10.93
80			Gallage	\$10.46	\$28.73	\$13.89	\$24.57	\$25.45	N/A	N/A	N/A	N/A	N/A	\$10.46	\$28.73	\$13.89	\$24.57	\$25.45
81			Total Bill	\$15.59	\$37.60	\$20.40	\$32.14	\$46.38	N/A	N/A	N/A	N/A	N/A	\$15.59	\$37.60	\$20.40	\$32.14	\$46.38
82	Harmony Homes	8,500	Base	\$5.13	\$9.23	\$6.71	\$14.44	\$11.38	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.23	\$6.71	\$14.44	\$11.38
83			Gallage	\$10.46	\$15.81	\$13.89	\$24.74	\$19.47	N/A	N/A	N/A	N/A	N/A	\$10.46	\$15.81	\$13.89	\$24.74	\$19.47
84			Total Bill	\$15.59	\$25.04	\$20.40	\$39.18	\$30.85	N/A	N/A	N/A	N/A	N/A	\$15.59	\$25.04	\$20.40	\$39.18	\$30.85

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,500 GALLONS USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS

Line No.	Plant	8500 Gal. Water Use #/	1995 Water and Wastewater Bills at 8,500 Gallons Usage																
			Water						Wastewater						Combined				
			Present		Interim Alternatives				Present		Interim Alternatives				Present		Interim Alternatives		
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Increase 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Increase 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Increase 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/		
85	Hermitts Cove	8,500	Base \$5.13	\$10.08	\$6.71	\$15.16	\$12.40	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.08	\$6.71	\$15.16	\$12.40	
86			Gallons \$10.46	\$34.43	\$13.69	\$51.85	\$42.42	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$34.43	\$13.69	\$51.85	\$42.42	
87			Total Bill \$15.59	\$44.49	\$20.40	\$67.01	\$54.82	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$44.49	\$20.40	\$67.01	\$54.82	
88	Hobby Hills	8,500	Base \$5.13	\$6.02	\$6.71	\$6.31	\$7.42	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.02	\$6.71	\$6.31	\$7.42	
89			Gallons \$10.46	\$24.06	\$13.69	\$25.16	\$29.67	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$24.06	\$13.69	\$25.16	\$29.67	
90			Total Bill \$15.59	\$30.06	\$20.40	\$31.47	\$37.09	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$30.06	\$20.40	\$31.47	\$37.09	
91	Holiday Heaven	8,500	Base \$5.13	\$9.87	\$6.71	\$14.14	\$11.92	\$12.67	\$13.16	\$16.21	\$44.21	\$16.42	\$17.80	\$22.83	\$22.92	\$26.35	\$28.34	\$28.34	
92			Gallons \$10.46	\$30.01	\$13.69	\$43.86	\$36.96	\$28.08	\$48.36	\$28.08	\$162.48	\$80.36	\$38.54	\$78.37	\$41.77	\$206.34	\$97.34	\$97.34	
93			Total Bill \$15.59	\$39.88	\$20.40	\$58.00	\$48.90	\$40.75	\$61.52	\$44.29	\$208.69	\$78.78	\$56.34	\$101.20	\$64.69	\$264.69	\$125.68	\$125.68	
94	Holiday Heights	8,500	Base \$5.13	\$9.80	\$6.71	\$15.57	\$12.08	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.80	\$6.71	\$15.57	\$12.08	
95			Gallons \$10.46	\$18.53	\$13.69	\$29.41	\$22.87	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$18.53	\$13.69	\$29.41	\$22.87	
96			Total Bill \$15.59	\$28.33	\$20.40	\$44.98	\$34.95	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$28.33	\$20.40	\$44.98	\$34.95	
97	Imperial Mobile Terrace	8,500	Base \$5.13	\$6.00	\$6.71	\$6.17	\$7.40	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.00	\$6.71	\$6.17	\$7.40	
98			Gallons \$10.46	\$14.82	\$13.69	\$19.89	\$18.02	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$14.82	\$13.69	\$19.89	\$18.02	
99			Total Bill \$15.59	\$20.82	\$20.40	\$28.08	\$25.42	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.82	\$20.40	\$28.08	\$25.42	
100	Intercession City	8,500	Base \$5.13	\$12.82	\$6.71	\$11.84	\$15.56	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$12.82	\$6.71	\$11.84	\$15.56	
101			Gallons \$10.46	\$37.32	\$13.69	\$35.02	\$45.99	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$37.32	\$13.69	\$35.02	\$45.99	
102			Total Bill \$15.59	\$49.94	\$20.40	\$48.86	\$61.55	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$49.94	\$20.40	\$48.86	\$61.55	
103	Interlachen Lake Est./Park Manor	8,500	Base \$5.13	\$9.89	\$6.71	\$11.21	\$11.95	\$12.67	\$18.86	\$16.21	\$16.53	\$23.56	\$17.80	\$28.57	\$22.92	\$29.74	\$35.51	\$35.51	
104			Gallons \$10.46	\$21.25	\$13.69	\$24.57	\$26.18	\$28.08	\$50.28	\$28.08	\$48.36	\$62.79	\$38.54	\$71.93	\$41.77	\$73.95	\$89.94	\$89.94	
105			Total Bill \$15.59	\$30.94	\$20.40	\$35.78	\$38.13	\$40.75	\$69.16	\$44.29	\$67.91	\$86.32	\$56.34	\$100.10	\$64.69	\$103.69	\$124.45	\$124.45	
106	Jungle Den	8,500	Base \$5.13	\$12.23	\$6.71	\$12.89	\$15.08	\$12.67	\$30.16	\$16.21	\$44.54	\$37.63	\$17.80	\$42.96	\$22.92	\$57.43	\$52.71	\$52.71	
107			Gallons \$10.46	\$31.82	\$13.69	\$33.32	\$39.02	\$28.08	\$49.88	\$28.08	\$73.62	\$62.22	\$46.54	\$61.49	\$41.77	\$109.94	\$101.24	\$101.24	
108			Total Bill \$15.59	\$43.85	\$20.40	\$46.21	\$54.10	\$40.75	\$80.02	\$44.29	\$116.18	\$99.85	\$66.34	\$123.87	\$64.69	\$164.37	\$153.65	\$153.65	
109	Keystone Heights	8,500	Base \$5.13	\$5.83	\$6.71	\$6.89	\$8.94	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.83	\$6.71	\$6.89	\$8.94	
110			Gallons \$10.46	\$14.71	\$13.69	\$18.02	\$18.11	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$14.71	\$13.69	\$18.02	\$18.11	
111			Total Bill \$15.59	\$20.34	\$20.40	\$24.91	\$25.05	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.34	\$20.40	\$24.91	\$25.05	
112	Kingswood	8,500	Base \$5.13	\$9.31	\$6.71	\$8.85	\$11.48	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.31	\$6.71	\$8.85	\$11.48	
113			Gallons \$10.46	\$24.57	\$13.69	\$23.38	\$30.26	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$24.57	\$13.69	\$23.38	\$30.26	
114			Total Bill \$15.59	\$33.88	\$20.40	\$32.23	\$41.74	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$33.88	\$20.40	\$32.23	\$41.74	
115	Lake Ajay Estates	8,500	Base \$5.13	\$16.58	\$6.71	\$28.24	\$20.44	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$16.58	\$6.71	\$28.24	\$20.44	
116			Gallons \$10.46	\$35.36	\$13.69	\$55.93	\$43.61	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$35.36	\$13.69	\$55.93	\$43.61	
117			Total Bill \$15.59	\$51.94	\$20.40	\$82.17	\$64.05	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$51.94	\$20.40	\$82.17	\$64.05	
118	Lake Brantley	8,500	Base \$5.13	\$7.96	\$6.71	\$14.59	\$9.81	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.96	\$6.71	\$14.59	\$9.81	
119			Gallons \$10.46	\$19.24	\$13.69	\$29.75	\$19.98	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$19.24	\$13.69	\$29.75	\$19.98	
120			Total Bill \$15.59	\$24.20	\$20.40	\$44.34	\$29.79	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$24.20	\$20.40	\$44.34	\$29.79	
121	Lake Conway Park	8,500	Base \$5.13	\$7.82	\$6.71	\$10.81	\$9.64	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.82	\$6.71	\$10.81	\$9.64	
122			Gallons \$10.46	\$17.17	\$13.69	\$23.72	\$21.17	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$17.17	\$13.69	\$23.72	\$21.17	
123			Total Bill \$15.59	\$24.99	\$20.40	\$34.53	\$30.81	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$24.99	\$20.40	\$34.53	\$30.81	
124	Lake Harriet Estates	8,500	Base \$5.13	\$5.15	\$6.71	\$7.48	\$6.35	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.15	\$6.71	\$7.48	\$6.35	
125			Gallons \$10.46	\$10.80	\$13.69	\$15.64	\$13.35	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$10.80	\$13.69	\$15.64	\$13.35	
126			Total Bill \$15.59	\$15.95	\$20.40	\$23.12	\$19.70	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$15.95	\$20.40	\$23.12	\$19.70	
127	Lakeview Villas	8,500	Base \$5.13	\$18.95	\$6.71	\$28.24	\$23.36	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$18.95	\$6.71	\$28.24	\$23.36	
128			Gallons \$10.46	\$39.27	\$13.69	\$58.48	\$48.45	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$39.27	\$13.69	\$58.48	\$48.45	
129			Total Bill \$15.59	\$58.22	\$20.40	\$86.72	\$71.81	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$58.22	\$20.40	\$86.72	\$71.81	

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,500 GALLONS USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use #/	1995 Water and Wastewater Bills at 8,500 Gallons Usage															
			Water						Wastewater						Combined			
			Present		Interim Alternatives				Present		Interim Alternatives				Present		Interim Alternatives	
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
130	Leitani Heights	8,500	Base \$5.13	\$5.50	\$6.71	\$7.96	\$6.78	\$12.67	\$12.97	\$16.21	\$14.09	\$16.16	\$17.80	\$18.47	\$22.92	\$22.05	\$22.96	
131			Gallons \$10.46	\$9.95	\$13.69	\$14.37	\$12.24	\$28.08	\$25.86	\$28.08	\$28.08	\$32.28	\$36.54	\$35.81	\$41.77	\$42.45	\$44.52	
132			Total Bill \$15.59	\$15.45	\$20.40	\$22.33	\$19.02	\$40.75	\$36.83	\$44.29	\$42.17	\$48.46	\$56.34	\$54.26	\$64.69	\$64.50	\$67.48	
133	Leisure Lakes (Covered Bridge)	8,500	Base \$5.13	\$9.25	\$6.71	\$13.85	\$11.40	\$12.67	\$6.95	\$16.21	\$15.32	\$10.67	\$17.80	\$17.80	\$22.92	\$29.17	\$22.07	
134			Gallons \$10.46	\$25.76	\$13.69	\$38.59	\$31.79	\$28.08	\$9.24	\$28.08	\$16.56	\$11.52	\$36.54	\$36.00	\$41.77	\$55.15	\$43.31	
135			Total Bill \$15.59	\$35.01	\$20.40	\$52.44	\$43.19	\$40.75	\$17.79	\$44.29	\$31.68	\$22.19	\$56.34	\$52.90	\$64.69	\$84.32	\$65.38	
136	Marco Shores	8,500	Base \$5.13	\$12.26	\$6.71	\$21.80	\$15.11	\$12.67	\$12.85	\$16.21	\$16.14	\$16.03	\$17.80	\$25.11	\$22.92	\$37.94	\$31.14	
137			Gallons \$10.46	\$30.01	\$13.69	\$53.38	\$36.96	\$28.08	\$44.34	\$28.08	\$55.68	\$55.32	\$36.54	\$74.35	\$41.77	\$109.06	\$92.30	
138			Total Bill \$15.59	\$42.27	\$20.40	\$75.18	\$52.09	\$40.75	\$57.19	\$44.29	\$71.82	\$71.35	\$56.34	\$96.46	\$64.69	\$147.00	\$123.44	
139	Marion Oaks	8,500	Base \$5.13	\$9.91	\$6.71	\$9.83	\$12.22	\$12.67	\$12.78	\$16.21	\$13.82	\$15.98	\$17.80	\$22.70	\$22.92	\$23.85	\$26.16	
140			Gallons \$10.46	\$29.92	\$13.69	\$29.67	\$38.89	\$28.08	\$49.68	\$28.08	\$53.70	\$61.98	\$36.54	\$79.90	\$41.77	\$63.37	\$66.87	
141			Total Bill \$15.59	\$39.83	\$20.40	\$39.50	\$49.11	\$40.75	\$62.47	\$44.29	\$67.52	\$77.94	\$56.34	\$102.30	\$64.69	\$107.02	\$127.05	
142	Meredith Manor	8,500	Base \$5.13	\$4.94	\$6.71	\$5.99	\$6.09	\$12.67	\$12.84	\$16.21	\$11.22	\$16.02	\$17.80	\$17.78	\$22.92	\$17.21	\$22.11	
143			Gallons \$10.46	\$11.48	\$13.69	\$13.84	\$14.11	\$28.08	\$29.04	\$28.08	\$25.38	\$26.24	\$36.54	\$40.52	\$41.77	\$39.32	\$50.35	
144			Total Bill \$15.59	\$16.42	\$20.40	\$19.93	\$20.20	\$40.75	\$41.88	\$44.29	\$36.60	\$36.26	\$56.34	\$58.30	\$64.69	\$56.53	\$72.46	
145	Morningview	8,500	Base \$5.13	\$6.55	\$6.71	\$15.76	\$10.54	\$12.67	\$25.41	\$16.21	\$30.10	\$31.70	\$17.80	\$33.96	\$22.92	\$45.96	\$42.24	
146			Gallons \$10.46	\$24.14	\$13.69	\$44.54	\$29.75	\$28.08	\$44.88	\$28.08	\$53.16	\$55.96	\$36.54	\$69.02	\$41.77	\$67.70	\$65.73	
147			Total Bill \$15.59	\$32.69	\$20.40	\$60.30	\$40.29	\$40.75	\$70.26	\$44.29	\$83.26	\$87.66	\$56.34	\$102.96	\$64.69	\$143.56	\$127.97	
148	Oak Forest	8,500	Base \$5.13	\$6.59	\$6.71	\$7.77	\$6.12	N/A	N/A	N/A	N/A	N/A	\$6.13	\$6.59	\$6.71	\$7.77	\$6.12	
149			Gallons \$10.46	\$15.90	\$13.69	\$19.70	\$19.64	N/A	N/A	N/A	N/A	N/A	\$10.46	\$15.90	\$13.69	\$19.70	\$19.64	
150			Total Bill \$15.59	\$22.49	\$20.40	\$26.47	\$27.76	N/A	N/A	N/A	N/A	N/A	\$15.59	\$22.49	\$20.40	\$26.47	\$27.76	
151	Oakwood	8,500	Base \$5.13	\$9.01	\$6.71	\$9.08	\$11.11	N/A	N/A	N/A	N/A	N/A	\$6.13	\$9.01	\$6.71	\$9.08	\$11.11	
152			Gallons \$10.46	\$21.34	\$13.69	\$21.51	\$26.27	N/A	N/A	N/A	N/A	N/A	\$10.46	\$21.34	\$13.69	\$21.51	\$26.27	
153			Total Bill \$15.59	\$30.35	\$20.40	\$30.59	\$37.38	N/A	N/A	N/A	N/A	N/A	\$15.59	\$30.35	\$20.40	\$30.59	\$37.38	
154	Palmdale Country Club	8,500	Base \$5.13	\$13.02	\$6.71	\$13.52	\$16.05	N/A	N/A	N/A	N/A	N/A	\$6.13	\$13.02	\$6.71	\$13.52	\$16.05	
155			Gallons \$10.46	\$32.86	\$13.69	\$33.83	\$40.12	N/A	N/A	N/A	N/A	N/A	\$10.46	\$32.86	\$13.69	\$33.83	\$40.12	
156			Total Bill \$15.59	\$45.88	\$20.40	\$47.35	\$56.17	N/A	N/A	N/A	N/A	N/A	\$15.59	\$45.88	\$20.40	\$47.35	\$56.17	
157	Palm Port	8,500	Base \$5.13	\$6.77	\$6.71	\$13.47	\$10.81	\$12.67	\$13.28	\$16.21	\$32.46	\$16.57	\$17.80	\$22.05	\$22.92	\$45.93	\$27.38	
158			Gallons \$10.46	\$22.95	\$13.69	\$35.28	\$28.31	\$28.08	\$32.34	\$28.08	\$79.06	\$40.36	\$36.54	\$55.29	\$41.77	\$114.36	\$66.89	
159			Total Bill \$15.59	\$31.72	\$20.40	\$48.75	\$39.12	\$40.75	\$45.62	\$44.29	\$111.54	\$56.95	\$56.34	\$77.34	\$64.69	\$160.29	\$96.07	
160	Palm Terrace	8,500	Base \$5.13	\$10.21	\$6.71	\$7.02	\$12.59	\$12.67	\$11.90	\$16.21	\$14.34	\$14.86	\$17.80	\$22.11	\$22.92	\$21.36	\$27.44	
161			Gallons \$10.46	\$34.34	\$13.69	\$23.63	\$42.33	\$28.08	\$21.42	\$28.08	\$25.80	\$28.70	\$36.54	\$55.76	\$41.77	\$49.43	\$66.03	
162			Total Bill \$15.59	\$44.55	\$20.40	\$30.65	\$54.92	\$40.75	\$33.32	\$44.29	\$40.14	\$41.56	\$56.34	\$77.87	\$64.69	\$70.76	\$96.47	
163	Palms Mobile Home Park	8,500	Base \$5.13	\$10.56	\$6.71	\$36.00	\$13.02	N/A	N/A	N/A	N/A	N/A	\$6.13	\$10.56	\$6.71	\$36.00	\$13.02	
164			Gallons \$10.46	\$18.02	\$13.69	\$64.86	\$22.19	N/A	N/A	N/A	N/A	N/A	\$10.46	\$18.02	\$13.69	\$64.86	\$22.19	
165			Total Bill \$15.59	\$28.58	\$20.40	\$102.86	\$35.21	N/A	N/A	N/A	N/A	N/A	\$15.59	\$28.58	\$20.40	\$102.86	\$35.21	
166	Picciola Island	8,500	Base \$5.13	\$5.27	\$6.71	\$8.05	\$6.50	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.27	\$6.71	\$8.05	\$6.50	
167			Gallons \$10.46	\$12.84	\$13.69	\$19.64	\$15.81	N/A	N/A	N/A	N/A	N/A	\$10.46	\$12.84	\$13.69	\$19.64	\$15.81	
168			Total Bill \$15.59	\$18.11	\$20.40	\$27.69	\$22.31	N/A	N/A	N/A	N/A	N/A	\$15.59	\$18.11	\$20.40	\$27.69	\$22.31	
169	Pine Ridge	8,500	Base \$5.13	\$4.85	\$6.71	\$6.86	\$5.98	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.85	\$6.71	\$6.86	\$5.98	
170			Gallons \$10.46	\$15.73	\$13.69	\$22.27	\$19.38	N/A	N/A	N/A	N/A	N/A	\$10.46	\$15.73	\$13.69	\$22.27	\$19.38	
171			Total Bill \$15.59	\$20.56	\$20.40	\$29.13	\$25.36	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.56	\$20.40	\$29.13	\$25.36	

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,500 GALLONS USE  
 Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	\$500 Gal. Water Use #/	1995 Water and Wastewater Bills at 8,500 Gallons Usage															
			Water						Wastewater						Combined			
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
Uniform	Capped 1/	Filed Docket #950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket #950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket #950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/				
172	Pine Ridge Estates	8,500	Base	\$5.13	\$9.00	\$6.71	\$9.05	\$11.10	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.00	\$6.71	\$9.05	\$11.10
173		Gallons	\$10.46	\$26.27	\$13.69	\$26.44	\$32.39	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$26.27	\$13.69	\$26.44	\$32.39
174		Total Bill	\$15.59	\$35.27	\$20.40	\$35.50	\$43.49	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$35.27	\$20.40	\$35.50	\$43.49
175	Piney Woods	8,500	Base	\$5.13	\$6.50	\$6.71	\$11.37	\$8.01	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.50	\$6.71	\$11.37	\$8.01
176		Gallons	\$10.46	\$14.11	\$13.69	\$24.65	\$17.43	N/A	N/A	N/A	N/A	N/A	\$10.46	\$14.11	\$13.69	\$24.65	\$17.43	
177		Total Bill	\$15.59	\$20.61	\$20.40	\$36.02	\$25.44	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.61	\$20.40	\$36.02	\$25.44	
178	Point O' Woods	8,500	Base	\$5.13	\$6.82	\$6.71	\$10.94	\$8.16	\$12.67	\$18.44	\$18.21	\$19.80	\$23.01	\$17.80	\$25.06	\$22.92	\$30.54	\$31.17
179		Gallons	\$10.46	\$27.83	\$13.69	\$45.85	\$34.09	\$28.08	\$45.36	\$28.08	\$48.24	\$56.56	\$38.54	\$72.99	\$41.77	\$83.89	\$80.67	
180		Total Bill	\$15.59	\$34.25	\$20.40	\$56.59	\$42.25	\$40.75	\$63.80	\$44.29	\$67.84	\$79.59	\$56.34	\$98.05	\$64.69	\$124.43	\$121.84	
181	Pomona Park	8,500	Base	\$5.13	\$8.81	\$6.71	\$12.92	\$10.81	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.81	\$6.71	\$12.92	\$10.81
182		Gallons	\$10.46	\$16.92	\$13.69	\$25.42	\$20.83	N/A	N/A	N/A	N/A	N/A	\$10.46	\$16.92	\$13.69	\$25.42	\$20.83	
183		Total Bill	\$15.59	\$25.53	\$20.40	\$38.34	\$31.44	N/A	N/A	N/A	N/A	N/A	\$15.59	\$25.53	\$20.40	\$38.34	\$31.44	
184	Postmaster Village	8,500	Base	\$5.13	\$9.43	\$6.71	\$12.69	\$11.83	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.43	\$6.71	\$12.69	\$11.83
185		Gallons	\$10.46	\$21.17	\$13.69	\$28.48	\$26.10	N/A	N/A	N/A	N/A	N/A	\$10.46	\$21.17	\$13.69	\$28.48	\$26.10	
186		Total Bill	\$15.59	\$30.60	\$20.40	\$41.17	\$37.73	N/A	N/A	N/A	N/A	N/A	\$15.59	\$30.60	\$20.40	\$41.17	\$37.73	
187	Quail Ridge	8,500	Base	\$5.13	\$11.13	\$6.71	\$24.33	\$13.72	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.13	\$6.71	\$24.33	\$13.72
188		Gallons	\$10.46	\$40.21	\$13.69	\$67.89	\$49.56	N/A	N/A	N/A	N/A	N/A	\$10.46	\$40.21	\$13.69	\$67.89	\$49.56	
189		Total Bill	\$15.59	\$51.34	\$20.40	\$112.22	\$63.28	N/A	N/A	N/A	N/A	N/A	\$15.59	\$51.34	\$20.40	\$112.22	\$63.28	
190	River Grove	8,500	Base	\$5.13	\$10.17	\$6.71	\$11.26	\$12.54	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.17	\$6.71	\$11.26	\$12.54
191		Gallons	\$10.46	\$29.87	\$13.69	\$32.90	\$36.55	N/A	N/A	N/A	N/A	N/A	\$10.46	\$29.87	\$13.69	\$32.90	\$36.55	
192		Total Bill	\$15.59	\$39.94	\$20.40	\$44.16	\$49.09	N/A	N/A	N/A	N/A	N/A	\$15.59	\$39.94	\$20.40	\$44.16	\$49.09	
193	River Park	8,500	Base	\$5.13	\$9.49	\$6.71	\$12.67	\$11.70	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.49	\$6.71	\$12.67	\$11.70
194		Gallons	\$10.46	\$25.42	\$13.69	\$33.92	\$31.37	N/A	N/A	N/A	N/A	N/A	\$10.46	\$25.42	\$13.69	\$33.92	\$31.37	
195		Total Bill	\$15.59	\$34.91	\$20.40	\$46.59	\$43.07	N/A	N/A	N/A	N/A	N/A	\$15.59	\$34.91	\$20.40	\$46.59	\$43.07	
196	Rosemont / Rolling Green	8,500	Base	\$5.13	\$9.84	\$6.71	\$11.81	\$12.13	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.84	\$6.71	\$11.81	\$12.13
197		Gallons	\$10.46	\$27.80	\$13.69	\$32.81	\$34.26	N/A	N/A	N/A	N/A	N/A	\$10.46	\$27.80	\$13.69	\$32.81	\$34.26	
198		Total Bill	\$15.59	\$37.64	\$20.40	\$44.42	\$46.39	N/A	N/A	N/A	N/A	N/A	\$15.59	\$37.64	\$20.40	\$44.42	\$46.39	
199	Salt Springs	8,500	Base	\$5.13	\$13.42	\$6.71	\$12.05	\$16.54	\$12.67	\$12.97	\$18.21	\$11.91	\$18.18	\$17.80	\$26.39	\$22.92	\$23.98	\$32.72
200		Gallons	\$10.46	\$36.84	\$13.69	\$32.90	\$45.14	\$28.08	\$50.30	\$28.08	\$27.84	\$37.80	\$38.54	\$66.94	\$41.77	\$60.74	\$62.84	
201		Total Bill	\$15.59	\$50.06	\$20.40	\$44.95	\$61.68	\$40.75	\$43.27	\$44.29	\$39.75	\$53.98	\$56.34	\$93.33	\$64.69	\$84.70	\$115.86	
202	Samira Villas 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203		Gallons	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
204		Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
205	Silver Lake Est. / Western Shores	8,500	Base	\$5.13	\$3.81	\$6.71	\$5.92	\$4.45	N/A	N/A	N/A	N/A	N/A	\$5.13	\$3.81	\$6.71	\$5.92	\$4.45
206		Gallons	\$10.46	\$4.59	\$13.69	\$7.57	\$5.70	N/A	N/A	N/A	N/A	N/A	\$10.46	\$4.59	\$13.69	\$7.57	\$5.70	
207		Total Bill	\$15.59	\$8.20	\$20.40	\$13.49	\$10.15	N/A	N/A	N/A	N/A	N/A	\$15.59	\$8.20	\$20.40	\$13.49	\$10.15	
208	Silver Lake Oaks	8,500	Base	\$5.13	\$9.83	\$6.71	\$17.20	\$11.87	\$12.67	\$21.99	\$18.21	\$32.79	\$27.44	\$17.80	\$31.62	\$22.92	\$49.99	\$39.31
209		Gallons	\$10.46	\$46.33	\$13.69	\$82.71	\$57.12	\$28.08	\$48.48	\$28.08	\$72.30	\$90.48	\$38.54	\$94.81	\$41.77	\$155.01	\$117.80	
210		Total Bill	\$15.59	\$55.96	\$20.40	\$99.91	\$68.99	\$40.75	\$70.47	\$44.29	\$105.09	\$87.62	\$56.34	\$126.43	\$49.69	\$205.00	\$156.91	
211	Skycrest	8,500	Base	\$5.13	\$7.72	\$6.71	\$26.92	\$9.52	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.72	\$6.71	\$26.92	\$9.52
212		Gallons	\$10.46	\$18.41	\$13.69	\$57.21	\$20.23	N/A	N/A	N/A	N/A	N/A	\$10.46	\$18.41	\$13.69	\$57.21	\$20.23	
213		Total Bill	\$15.59	\$24.13	\$20.40	\$84.13	\$29.75	N/A	N/A	N/A	N/A	N/A	\$15.59	\$24.13	\$20.40	\$84.13	\$29.75	

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,500 GALLONS USE  
 Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use #/	1995 Water and Wastewater Bills at 8,500 Gallons Usage																
			Water						Wastewater						Combined				
			Present		Interim Alternatives				Present		Interim Alternatives				Present		Interim Alternatives		
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/		
214	South Forty 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
215			Gallonge	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
216			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
217	St. John's Highlands	8,500	Base	\$5.13	\$9.63	\$6.71	\$13.80	\$11.67	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.63	\$6.71	\$13.80	\$11.67
218			Gallonge	\$10.46	\$29.50	\$13.69	\$42.25	\$36.38	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$29.50	\$13.69	\$42.25	\$36.38
219			Total Bill	\$15.59	\$39.13	\$20.40	\$56.05	\$48.25	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$39.13	\$20.40	\$56.05	\$48.25
220	Stone Mountain	8,500	Base	\$5.13	\$16.20	\$6.71	\$24.12	\$19.97	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$16.20	\$6.71	\$24.12	\$19.97
221			Gallonge	\$10.46	\$36.00	\$13.69	\$56.61	\$46.84	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$36.00	\$13.69	\$56.61	\$46.84
222			Total Bill	\$15.59	\$52.20	\$20.40	\$80.73	\$66.81	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$52.20	\$20.40	\$80.73	\$66.81
223	Sugar Mill	8,500	Base	\$5.13	\$11.58	\$6.71	\$15.27	\$14.26	\$12.67	\$14.08	\$16.21	\$17.38	\$17.57	\$17.80	\$25.06	\$22.92	\$32.65	\$31.85	
224			Gallonge	\$10.46	\$33.49	\$13.69	\$44.20	\$41.31	\$28.06	\$22.80	\$28.06	\$28.14	\$28.44	\$38.54	\$36.29	\$41.77	\$72.34	\$66.75	
225			Total Bill	\$15.59	\$45.07	\$20.40	\$59.47	\$55.59	\$40.75	\$36.88	\$44.29	\$45.52	\$46.01	\$56.34	\$51.95	\$64.69	\$104.99	\$101.60	
226	Sugarmill Woods	8,500	Base	\$5.13	\$2.64	\$6.71	\$4.65	\$3.25	\$12.67	\$8.00	\$16.21	\$7.87	\$9.96	\$17.80	\$16.84	\$22.92	\$15.52	\$13.23	
227			Gallonge	\$10.46	\$7.23	\$13.69	\$12.75	\$8.93	\$28.06	\$13.14	\$28.06	\$12.90	\$16.38	\$36.54	\$30.37	\$41.77	\$25.65	\$25.31	
228			Total Bill	\$15.59	\$9.87	\$20.40	\$17.40	\$12.18	\$40.75	\$21.14	\$44.29	\$20.77	\$24.36	\$54.34	\$47.32	\$64.69	\$41.17	\$38.54	
229	Sunny Hills	8,500	Base	\$5.13	\$9.09	\$6.71	\$10.85	\$11.21	\$12.67	\$19.69	\$16.21	\$21.29	\$24.57	\$17.80	\$28.78	\$22.92	\$31.94	\$35.78	
230			Gallonge	\$10.46	\$26.14	\$13.69	\$32.96	\$34.68	\$28.06	\$50.46	\$28.06	\$54.54	\$63.94	\$39.54	\$78.90	\$41.77	\$67.52	\$67.92	
231			Total Bill	\$15.59	\$37.23	\$20.40	\$43.83	\$45.89	\$40.75	\$70.15	\$44.29	\$75.83	\$87.51	\$57.34	\$107.38	\$64.69	\$119.46	\$133.40	
232	Sunshine Parkway 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
233			Gallonge	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
235	Tropical Park	8,500	Base	\$5.13	\$5.51	\$6.71	\$7.34	\$6.79	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.51	\$6.71	\$7.34	\$6.79	
236			Gallonge	\$10.46	\$21.76	\$13.69	\$28.99	\$26.96	N/A	N/A	N/A	N/A	N/A	\$10.46	\$21.76	\$13.69	\$28.99	\$26.96	
237			Total Bill	\$15.59	\$27.27	\$20.40	\$36.33	\$33.85	N/A	N/A	N/A	N/A	N/A	\$15.59	\$27.27	\$20.40	\$36.33	\$33.85	
238	University Shores	8,500	Base	\$5.13	\$4.76	\$6.71	\$5.81	\$5.87	\$12.67	\$12.42	\$16.21	\$19.53	\$15.50	\$17.18	\$22.92	\$25.34	\$21.37		
239			Gallonge	\$10.46	\$9.81	\$13.69	\$11.73	\$11.82	\$28.06	\$18.42	\$28.06	\$28.96	\$22.96	\$36.54	\$28.03	\$41.77	\$40.71	\$34.80	
240			Total Bill	\$15.59	\$14.37	\$20.40	\$17.54	\$17.69	\$40.75	\$30.84	\$44.29	\$48.51	\$38.46	\$54.21	\$64.69	\$68.05	\$66.17		
241	Venetian Village	8,500	Base	\$5.13	\$7.21	\$6.71	\$11.71	\$8.89	\$12.67	\$17.66	\$16.21	\$13.16	\$22.31	\$17.80	\$25.09	\$22.92	\$24.87	\$31.20	
242			Gallonge	\$10.46	\$15.73	\$13.69	\$25.50	\$19.38	\$28.06	\$34.42	\$28.06	\$40.02	\$67.92	\$36.54	\$70.15	\$41.77	\$65.52	\$67.30	
243			Total Bill	\$15.59	\$22.94	\$20.40	\$37.21	\$28.27	\$40.75	\$72.30	\$44.29	\$53.18	\$80.23	\$64.69	\$118.50	\$64.69	\$90.39	\$118.50	
244	Weleke / Saratoga Harbour	8,500	Base	\$5.13	\$13.32	\$6.71	\$14.44	\$16.42	N/A	N/A	N/A	N/A	N/A	\$5.13	\$13.32	\$6.71	\$14.44	\$16.42	
245			Gallonge	\$10.46	\$34.68	\$13.69	\$37.57	\$42.76	N/A	N/A	N/A	N/A	N/A	\$10.46	\$34.68	\$13.69	\$37.57	\$42.76	
246			Total Bill	\$15.59	\$48.00	\$20.40	\$52.01	\$59.18	N/A	N/A	N/A	N/A	N/A	\$15.59	\$48.00	\$20.40	\$52.01	\$59.18	
247	Westmont	8,500	Base	\$5.13	\$6.31	\$6.71	\$8.54	\$7.76	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.31	\$6.71	\$8.54	\$7.76	
248			Gallonge	\$10.46	\$14.62	\$13.69	\$19.81	\$18.02	N/A	N/A	N/A	N/A	N/A	\$10.46	\$14.62	\$13.69	\$19.81	\$18.02	
249			Total Bill	\$15.59	\$20.93	\$20.40	\$28.35	\$25.80	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.93	\$20.40	\$28.35	\$25.80	
250	Windsong	8,500	Base	\$5.13	\$9.05	\$6.71	\$10.17	\$11.16	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.05	\$6.71	\$10.17	\$11.16	
251			Gallonge	\$10.46	\$28.65	\$13.69	\$32.22	\$35.28	N/A	N/A	N/A	N/A	N/A	\$10.46	\$28.65	\$13.69	\$32.22	\$35.28	
252			Total Bill	\$15.59	\$37.70	\$20.40	\$42.39	\$46.44	N/A	N/A	N/A	N/A	N/A	\$15.59	\$37.70	\$20.40	\$42.39	\$46.44	
253	Woodmere	8,500	Base	\$5.13	\$5.26	\$6.71	\$6.16	\$6.48	\$12.67	\$12.04	\$16.21	\$15.99	\$15.02	\$17.80	\$17.30	\$22.92	\$22.15	\$21.50	
254			Gallonge	\$10.46	\$9.27	\$13.69	\$10.88	\$11.39	\$28.06	\$22.82	\$28.06	\$30.06	\$28.20	\$36.54	\$31.89	\$41.77	\$40.84	\$39.59	
255			Total Bill	\$15.59	\$14.53	\$20.40	\$17.04	\$17.87	\$40.75	\$34.86	\$44.29	\$46.05	\$43.22	\$54.34	\$49.19	\$64.69	\$63.09	\$61.09	

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (50<sup>th</sup> residential) - 1995 - 8,500 GALLONS USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 1/	1995 Water and Wastewater Bills at 8,500 Gallons Usage															
			Water						Wastewater						Combined			
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
256	Wootens	8,500	Base \$5.13	\$11.57	\$6.71	\$21.50	\$14.28	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.57	\$6.71	\$21.50	\$14.28
257			Gallage \$10.46	\$44.54	\$13.69	\$82.79	\$54.91	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$44.54	\$13.69	\$82.79	\$54.91
258			Total Bill \$15.59	\$56.11	\$20.40	\$104.29	\$69.17	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$56.11	\$20.40	\$104.29	\$69.17
259	Zephyr Shores	8,500	Base \$5.13	\$5.20	\$6.71	\$6.69	\$6.41	\$12.67	\$10.13	\$19.21	\$20.21	\$12.64	\$17.80	\$15.33	\$22.92	\$26.80	\$19.05	
260			Gallage \$10.46	\$19.96	\$13.69	\$33.41	\$24.65	\$28.08	\$15.08	\$28.08	\$30.06	\$18.79	\$38.54	\$35.04	\$41.77	\$63.47	\$43.43	
261			Total Bill \$15.59	\$25.18	\$20.40	\$42.10	\$31.06	\$40.75	\$25.19	\$44.29	\$50.27	\$31.43	\$56.34	\$50.37	\$64.69	\$92.37	\$62.48	
<b>Present Non-Uniform Plants</b>																		
262	Buenaventura Lakes 4/	8,500	Base \$4.55	\$4.55	\$4.55	\$4.55	\$4.55	\$8.57	\$8.57	\$8.57	\$8.57	\$8.57	\$8.57	\$13.12	\$13.12	\$13.12	\$13.12	\$13.12
263			Gallage \$10.54	\$10.54	\$10.54	\$10.54	\$10.54	\$38.25	\$38.25	\$38.25	\$38.25	\$38.25	\$38.25	\$48.79	\$48.79	\$48.79	\$48.79	\$48.79
264			Total Bill \$15.09	\$15.09	\$15.09	\$15.09	\$15.09	\$46.82	\$46.82	\$46.82	\$46.82	\$46.82	\$46.82	\$61.91	\$61.91	\$61.91	\$61.91	\$61.91
265	Deep Creek	8,500	Base \$13.69	\$13.69	\$17.92	\$16.47	\$16.88	\$19.40	\$19.40	\$24.81	\$20.19	\$24.21	\$33.09	\$33.09	\$42.73	\$36.86	\$41.09	
266			Gallage \$35.02	\$35.02	\$45.82	\$42.16	\$43.18	\$33.75	\$33.75	\$43.18	\$35.11	\$43.99	\$66.77	\$66.77	\$86.00	\$77.27	\$85.26	
267			Total Bill \$48.71	\$48.71	\$63.74	\$58.63	\$60.06	\$53.15	\$53.15	\$67.99	\$55.30	\$68.20	\$101.86	\$101.86	\$131.73	\$113.93	\$126.35	
268	Enterprise	8,500	Base \$6.58	\$6.58	\$11.23	\$7.79	\$10.58	\$13.11	\$13.11	\$16.77	\$15.14	\$16.36	\$21.66	\$21.66	\$28.00	\$22.93	\$26.94	
269			Gallage \$18.79	\$18.79	\$24.57	\$17.09	\$23.12	\$25.59	\$25.59	\$32.73	\$29.58	\$31.96	\$44.38	\$44.38	\$57.30	\$46.67	\$55.08	
270			Total Bill \$27.37	\$27.37	\$35.80	\$24.88	\$33.70	\$38.70	\$38.70	\$49.50	\$44.72	\$48.32	\$66.07	\$66.07	\$85.30	\$69.60	\$82.02	
271	Geneva Lake Estates	8,500	Base \$4.97	\$4.97	\$6.50	\$6.04	\$6.13	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$6.50	\$6.04	\$6.13	
272			Gallage \$17.60	\$17.60	\$23.04	\$21.34	\$21.66	N/A	N/A	N/A	N/A	N/A	\$17.60	\$17.60	\$23.04	\$21.34	\$21.66	
273			Total Bill \$22.57	\$22.57	\$29.54	\$27.38	\$27.81	N/A	N/A	N/A	N/A	N/A	\$22.57	\$22.57	\$29.54	\$27.38	\$27.81	
274	Keystone Club Est.	8,500	Base \$4.97	\$4.97	\$6.50	\$6.74	\$6.13	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$6.50	\$6.74	\$6.13	
275			Gallage \$17.60	\$17.60	\$23.04	\$24.51	\$21.68	N/A	N/A	N/A	N/A	N/A	\$17.60	\$17.60	\$23.04	\$24.51	\$21.68	
276			Total Bill \$22.57	\$22.57	\$29.54	\$31.25	\$27.81	N/A	N/A	N/A	N/A	N/A	\$22.57	\$22.57	\$29.54	\$31.25	\$27.81	
277	Lakeside 4/	8,500	Base \$5.13	\$5.13	\$6.71	\$22.45	\$6.32	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.13	\$6.71	\$22.45	\$6.32	
278			Gallage \$10.46	\$10.46	\$13.69	\$45.73	\$12.92	N/A	N/A	N/A	N/A	N/A	\$10.46	\$10.46	\$13.69	\$45.73	\$12.92	
279			Total Bill \$15.59	\$15.59	\$20.40	\$68.18	\$19.24	N/A	N/A	N/A	N/A	N/A	\$15.59	\$15.59	\$20.40	\$68.18	\$19.24	
280	Lehigh	8,500	Base \$9.03	\$9.03	\$11.82	\$11.16	\$11.13	\$15.45	\$15.45	\$19.76	\$18.30	\$19.28	\$24.48	\$24.48	\$31.56	\$29.46	\$30.41	
281			Gallage \$20.40	\$20.40	\$26.69	\$25.25	\$25.18	\$23.18	\$23.18	\$29.64	\$27.42	\$29.92	\$43.86	\$43.86	\$56.33	\$52.67	\$54.06	
282			Total Bill \$29.43	\$29.43	\$38.51	\$36.41	\$36.29	\$38.61	\$38.61	\$49.40	\$45.72	\$49.20	\$68.34	\$68.34	\$87.91	\$82.13	\$84.49	
283	Marco Island	8,500	Base \$7.88	\$7.88	\$10.31	\$9.34	\$9.71	\$11.10	\$11.10	\$14.20	\$12.79	\$13.85	\$18.96	\$18.96	\$24.51	\$22.13	\$23.56	
284			Gallage \$25.16	\$25.16	\$32.90	\$29.84	\$31.03	\$27.20	\$27.20	\$34.77	\$31.37	\$33.92	\$52.36	\$52.36	\$67.67	\$61.21	\$64.85	
285			Total Bill \$33.04	\$33.04	\$43.21	\$39.18	\$40.74	\$38.30	\$38.30	\$48.97	\$44.16	\$47.77	\$71.34	\$71.34	\$82.18	\$73.34	\$78.51	
286	Palm Valley	8,500	Base \$9.35	\$9.35	\$12.24	\$66.55	\$11.53	N/A	N/A	N/A	N/A	N/A	\$9.35	\$9.35	\$12.24	\$66.55	\$11.53	
287			Gallage \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
288			Gallage \$5.17	\$5.17	\$6.77	\$36.60	\$6.38	N/A	N/A	N/A	N/A	N/A	\$5.17	\$5.17	\$6.77	\$36.60	\$6.38	
289			Total Bill \$14.52	\$14.52	\$19.01	\$103.35	\$17.91	N/A	N/A	N/A	N/A	N/A	\$14.52	\$14.52	\$19.01	\$103.35	\$17.91	
291	Remington Forest	8,500	Base \$20.30	\$20.30	\$26.57	\$38.15	\$25.03	N/A	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$26.57	\$38.15	\$25.03	
292			Gallage \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
293			Total Bill \$20.30	\$20.30	\$26.57	\$38.15	\$25.03	N/A	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$26.57	\$38.15	\$25.03	
294	Spring Gardens 4/	8,500	Base \$6.88	\$6.88	\$9.00	\$7.14	\$8.48	\$8.31	\$8.31	\$10.63	\$9.32	\$10.37	\$15.19	\$15.19	\$19.63	\$15.46	\$18.85	
295			Gallage \$8.76	\$8.76	\$11.48	\$9.10	\$10.80	\$14.88	\$14.88	\$19.02	\$14.88	\$18.54	\$23.64	\$23.64	\$30.50	\$23.98	\$29.34	
296			Total Bill \$15.64	\$15.64	\$20.48	\$16.24	\$19.28	\$23.19	\$23.19	\$29.65	\$23.20	\$28.91	\$38.83	\$38.83	\$50.13	\$39.44	\$48.19	
297	Tropical Isles 5/	0	Base N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$17.05	\$36.68	\$16.63	\$13.33	\$13.33	\$17.05	\$36.68	\$16.63	
298			Gallage N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
299			Total Bill N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$17.05	\$36.68	\$16.63	\$13.33	\$13.33	\$17.05	\$36.68	\$16.63	

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (S/R residential) - 1995 - 8,500 GALLONS USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 5/	1995 Water and Wastewater Bills at 8,500 Gallons Usage															
			Water						Wastewater						Combined			
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Increase 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Increase 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Increase 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
300	Valencia Terrace 4/	8,500	Base	\$6.39	\$6.39	\$6.36	\$12.95	\$7.88	\$8.49	\$8.49	\$10.86	\$15.06	\$10.89	\$14.88	\$14.88	\$19.22	\$28.01	\$18.47
301			Gallonsage	\$5.70	\$5.70	\$7.48	\$11.56	\$7.06	\$13.26	\$13.26	\$17.00	\$23.55	\$16.58	\$18.99	\$18.99	\$24.48	\$35.11	\$23.64
302			Total Bill	\$12.09	\$12.09	\$15.84	\$24.51	\$14.94	\$21.75	\$21.75	\$27.86	\$36.61	\$27.17	\$33.84	\$33.84	\$43.70	\$63.12	\$42.11

- 1/ Refer to Commission Order # PSC-95-1282-FOF-WS, dated 10/19/95, ordered capped rates.
- 2/ Interim percent increases are calculated using 1995 revenue requirements.
- 3/ These plants have no residential class.
- 4/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1998. Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.
- 5/ This plant has Residential Wastewater Only service.
- 6/ 8,500 Gallons is the total company average residential monthly water use per bill.

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: **SSU / FPSC Regulated Plants**  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 6/	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
<b>Present Uniform Plants</b>													
1	Amelia Island	8,500	Base	\$5.13	\$4.68	\$6.71	\$4.60	\$5.77	\$12.67	\$12.82	\$16.21	\$14.99	\$16.00
2			Gallorage	\$1.23	\$0.99	\$1.61	\$0.97	\$1.22	\$4.68	\$2.82	\$4.68	\$3.30	\$3.52
3			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
4	Apache Shores	8,500	Base	\$5.13	\$12.58	\$6.71	\$15.29	\$15.51	\$12.67	\$16.25	\$16.21	\$19.44	\$20.28
5			Gallorage	\$1.23	\$3.87	\$1.61	\$4.70	\$4.77	\$4.68	\$6.77	\$4.68	\$8.10	\$8.45
6			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
7	Apple Valley	8,500	Base	\$5.13	\$4.51	\$6.71	\$7.34	\$5.56	\$12.67	\$12.54	\$16.21	\$15.90	\$15.65
8			Gallorage	\$1.23	\$0.92	\$1.61	\$1.50	\$1.13	\$4.68	\$2.88	\$4.68	\$3.65	\$3.59
9			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
10	Bay Lake Estates	8,500	Base	\$5.13	\$10.90	\$6.71	\$14.30	\$13.44	N/A	N/A	N/A	N/A	N/A
11			Gallorage	\$1.23	\$2.66	\$1.61	\$3.49	\$3.28	N/A	N/A	N/A	N/A	N/A
12			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
13	Beacon Hills	8,500	Base	\$5.13	\$4.75	\$6.71	\$7.14	\$5.86	\$12.67	\$13.72	\$16.21	\$14.44	\$17.12
14			Gallorage	\$1.23	\$0.77	\$1.61	\$1.16	\$0.95	\$4.68	\$2.57	\$4.68	\$2.70	\$3.21
15			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
16	Beecher's Point	8,500	Base	\$5.13	\$8.35	\$6.71	\$23.38	\$10.29	\$12.67	\$28.74	\$16.21	\$74.74	\$35.86
17			Gallorage	\$1.23	\$3.89	\$1.61	\$10.89	\$4.80	\$4.68	\$8.20	\$4.68	\$21.32	\$10.23
18			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
19	Burnt Store	8,500	Base	\$5.13	\$14.02	\$6.71	\$23.65	\$17.28	\$12.67	\$10.98	\$16.21	\$10.05	\$13.70
20			Gallorage	\$1.23	\$4.60	\$1.61	\$7.76	\$5.67	\$4.68	\$4.23	\$4.68	\$3.87	\$5.28
21			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
22	Carlton Village	8,500	Base	\$5.13	\$5.51	\$6.71	\$10.67	\$6.79	N/A	N/A	N/A	N/A	N/A
23			Gallorage	\$1.23	\$1.68	\$1.61	\$3.25	\$2.07	N/A	N/A	N/A	N/A	N/A
24			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
25	Chufuota	8,500	Base	\$5.13	\$8.53	\$6.71	\$9.83	\$10.52	\$12.67	\$28.38	\$16.21	\$93.13	\$35.41
26			Gallorage	\$1.23	\$2.91	\$1.61	\$3.35	\$3.59	\$4.68	\$7.07	\$4.68	\$23.20	\$8.82
27			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
28	Citrus Park	8,500	Base	\$5.13	\$4.61	\$6.71	\$5.48	\$5.68	\$12.67	\$23.23	\$16.21	\$23.10	\$28.98
29			Gallorage	\$1.23	\$1.67	\$1.61	\$1.99	\$2.06	\$4.68	\$7.48	\$4.68	\$7.44	\$9.33
30			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: **SSU / FPSC Regulated Plants**  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 6/		1995 RATES									
				Water					Wastewater				
				Present		Interim Alternatives			Present		Interim Alternatives		
				Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/
31	Citrus Springs	8,500	Base	\$5.13	\$6.42	\$6.71	\$6.24	\$7.91	\$12.67	\$13.13	\$16.21	\$21.81	\$16.38
32			Gallorage	\$1.23	\$2.41	\$1.61	\$2.34	\$2.97	\$4.68	\$2.57	\$4.68	\$4.27	\$3.21
33			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
34	Crystal River Highlands	8,500	Base	\$5.13	\$10.69	\$6.71	\$7.47	\$13.18	N/A	N/A	N/A	N/A	N/A
35			Gallorage	\$1.23	\$4.00	\$1.61	\$2.80	\$4.93	N/A	N/A	N/A	N/A	N/A
36			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
37	Daetwyler Shores	8,500	Base	\$5.13	\$6.59	\$6.71	\$10.51	\$8.12	N/A	N/A	N/A	N/A	N/A
38			Gallorage	\$1.23	\$1.61	\$1.61	\$2.57	\$1.98	N/A	N/A	N/A	N/A	N/A
39			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
40	Deltona	8,500	Base	\$5.13	\$4.24	\$6.71	\$4.82	\$5.23	\$12.67	\$13.47	\$16.21	\$18.90	\$16.81
41			Gallorage	\$1.23	\$1.16	\$1.61	\$1.32	\$1.43	\$4.68	\$5.71	\$4.68	\$8.01	\$7.12
42			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
43	Dol Ray Manor	8,500	Base	\$5.13	\$11.77	\$6.71	\$15.97	\$14.51	N/A	N/A	N/A	N/A	N/A
44			Gallorage	\$1.23	\$1.60	\$1.61	\$2.17	\$1.97	N/A	N/A	N/A	N/A	N/A
45			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
46	Druid Hills	8,500	Base	\$5.13	\$6.52	\$6.71	\$8.74	\$8.04	N/A	N/A	N/A	N/A	N/A
47			Gallorage	\$1.23	\$1.40	\$1.61	\$1.88	\$1.73	N/A	N/A	N/A	N/A	N/A
48			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
49	East Lake Harris Est.	8,500	Base	\$5.13	\$8.03	\$6.71	\$20.64	\$9.90	N/A	N/A	N/A	N/A	N/A
50			Gallorage	\$1.23	\$2.33	\$1.61	\$5.99	\$2.87	N/A	N/A	N/A	N/A	N/A
51			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
52	Fern Park	8,500	Base	\$5.13	\$5.57	\$6.71	\$7.01	\$6.87	N/A	N/A	N/A	N/A	N/A
53			Gallorage	\$1.23	\$1.79	\$1.61	\$2.25	\$2.21	N/A	N/A	N/A	N/A	N/A
54			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
55	Fern Terrace	8,500	Base	\$5.13	\$4.70	\$6.71	\$9.16	\$5.79	N/A	N/A	N/A	N/A	N/A
56			Gallorage	\$1.23	\$1.34	\$1.61	\$2.61	\$1.65	N/A	N/A	N/A	N/A	N/A
57			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
58	Fisherman's Haven	8,500	Base	\$5.13	\$4.70	\$6.71	\$7.18	\$5.79	\$12.67	\$13.24	\$16.21	\$26.46	\$16.52
59			Gallorage	\$1.23	\$1.76	\$1.61	\$2.69	\$2.17	\$4.68	\$4.23	\$4.68	\$8.45	\$5.28
60			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 6/	1995 RATES											
			Water						Wastewater					
			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/		
61	Florida Central Comm. Park 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	Fountains	8,500	Base	\$5.13	\$23.22	\$6.71	\$59.72	\$28.63	N/A	N/A	N/A	N/A	N/A	N/A
65			Gallorage	\$1.23	\$6.17	\$1.61	\$15.87	\$7.61	N/A	N/A	N/A	N/A	N/A	N/A
66			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
67	Fox Run	8,500	Base	\$5.13	\$15.76	\$6.71	\$24.01	\$19.43	\$12.67	\$13.92	\$16.21	\$29.29	\$17.37	
68			Gallorage	\$1.23	\$3.81	\$1.61	\$5.80	\$4.70	\$4.88	\$7.14	\$4.68	\$15.02	\$8.91	
69			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
70	Friendly Center	8,500	Base	\$5.13	\$10.48	\$6.71	\$11.79	\$12.92	N/A	N/A	N/A	N/A	N/A	N/A
71			Gallorage	\$1.23	\$3.20	\$1.61	\$3.60	\$3.94	N/A	N/A	N/A	N/A	N/A	N/A
72			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
73	Golden Terrace	8,500	Base	\$5.13	\$9.15	\$6.71	\$14.66	\$11.28	N/A	N/A	N/A	N/A	N/A	N/A
74			Gallorage	\$1.23	\$3.09	\$1.61	\$4.95	\$3.81	N/A	N/A	N/A	N/A	N/A	N/A
75			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
76	Gospel Island Estates	8,500	Base	\$5.13	\$17.43	\$6.71	\$22.91	\$21.49	N/A	N/A	N/A	N/A	N/A	N/A
77			Gallorage	\$1.23	\$5.12	\$1.61	\$6.73	\$6.31	N/A	N/A	N/A	N/A	N/A	N/A
78			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
79	Grand Terrace	8,500	Base	\$5.13	\$8.87	\$6.71	\$7.57	\$10.93	N/A	N/A	N/A	N/A	N/A	N/A
80			Gallorage	\$1.23	\$3.38	\$1.61	\$2.89	\$4.17	N/A	N/A	N/A	N/A	N/A	N/A
81			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
82	Harmony Homes	8,500	Base	\$5.13	\$9.23	\$6.71	\$14.44	\$11.38	N/A	N/A	N/A	N/A	N/A	N/A
83			Gallorage	\$1.23	\$1.86	\$1.61	\$2.91	\$2.29	N/A	N/A	N/A	N/A	N/A	N/A
84			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
85	Hermit's Cove	8,500	Base	\$5.13	\$10.06	\$6.71	\$15.16	\$12.40	N/A	N/A	N/A	N/A	N/A	N/A
86			Gallorage	\$1.23	\$4.05	\$1.61	\$6.10	\$4.99	N/A	N/A	N/A	N/A	N/A	N/A
87			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
88	Hobby Hills	8,500	Base	\$5.13	\$6.02	\$6.71	\$6.31	\$7.42	N/A	N/A	N/A	N/A	N/A	N/A
89			Gallorage	\$1.23	\$2.83	\$1.61	\$2.96	\$3.49	N/A	N/A	N/A	N/A	N/A	N/A
90			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 6/	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
91	Holiday Haven	8,500	Base	\$5.13	\$9.67	\$6.71	\$14.14	\$11.92	\$12.67	\$13.16	\$16.21	\$44.21	\$16.42
Gallage			\$1.23	\$3.53	\$1.61	\$5.16	\$4.35	\$4.68	\$8.06	\$4.68	\$27.08	\$10.06	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
94	Holiday Heights	8,500	Base	\$5.13	\$9.80	\$6.71	\$15.57	\$12.08	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$2.18	\$1.61	\$3.46	\$2.69	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
97	Imperial Mobile Terrace	8,500	Base	\$5.13	\$6.00	\$6.71	\$8.17	\$7.40	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.72	\$1.61	\$2.34	\$2.12	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
100	Intercession City	8,500	Base	\$5.13	\$12.62	\$6.71	\$11.84	\$15.56	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$4.39	\$1.61	\$4.12	\$5.41	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
103	Interlachen Lake Est /Park Manor	8,500	Base	\$5.13	\$9.69	\$6.71	\$11.21	\$11.95	\$12.67	\$18.88	\$16.21	\$18.53	\$23.56
Gallage			\$1.23	\$2.50	\$1.61	\$2.89	\$3.08	\$4.68	\$8.38	\$4.68	\$8.23	\$10.46	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
106	Jungle Den	8,500	Base	\$5.13	\$12.23	\$6.71	\$12.89	\$15.08	\$12.67	\$30.16	\$16.21	\$44.54	\$37.63
Gallage			\$1.23	\$3.72	\$1.61	\$3.92	\$4.59	\$4.68	\$8.31	\$4.68	\$12.27	\$10.37	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
109	Keystone Heights	8,500	Base	\$5.13	\$5.63	\$6.71	\$6.89	\$6.94	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.73	\$1.61	\$2.12	\$2.13	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
112	Kingswood	8,500	Base	\$5.13	\$9.31	\$6.71	\$8.85	\$11.48	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$2.89	\$1.61	\$2.75	\$3.56	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
115	Lake Ajay Estates	8,500	Base	\$5.13	\$16.58	\$6.71	\$26.24	\$20.44	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$4.16	\$1.61	\$6.58	\$5.13	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
118	Lake Brantley	8,500	Base	\$5.13	\$7.96	\$6.71	\$14.59	\$9.81	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.91	\$1.61	\$3.50	\$2.35	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 6/	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
121	Lake Conway Park	8,500	Base	\$5.13	\$7.82	\$6.71	\$10.81	\$9.64	N/A	N/A	N/A	N/A	N/A
122			Gallorage	\$1.23	\$2.02	\$1.61	\$2.79	\$2.49	N/A	N/A	N/A	N/A	N/A
123			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
124	Lake Harriet Estates	8,500	Base	\$5.13	\$5.15	\$6.71	\$7.48	\$6.35	N/A	N/A	N/A	N/A	N/A
125			Gallorage	\$1.23	\$1.27	\$1.61	\$1.84	\$1.57	N/A	N/A	N/A	N/A	N/A
126			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
127	Lakeview Villas	8,500	Base	\$5.13	\$18.95	\$6.71	\$28.24	\$23.36	N/A	N/A	N/A	N/A	N/A
128			Gallorage	\$1.23	\$4.62	\$1.61	\$6.88	\$5.70	N/A	N/A	N/A	N/A	N/A
129			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
130	Leilani Heights	8,500	Base	\$5.13	\$5.50	\$6.71	\$7.96	\$6.78	\$12.67	\$12.97	\$16.21	\$14.09	\$16.18
131			Gallorage	\$1.23	\$1.17	\$1.61	\$1.69	\$1.44	\$4.68	\$4.31	\$4.68	\$4.68	\$5.38
132			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
133	Leisure Lakes (Covered Bridge)	8,500	Base	\$5.13	\$9.25	\$6.71	\$13.85	\$11.40	\$12.67	\$8.55	\$16.21	\$15.32	\$10.67
134			Gallorage	\$1.23	\$3.03	\$1.61	\$4.54	\$3.74	\$4.68	\$1.54	\$4.68	\$2.76	\$1.92
135			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
136	Marco Shores	8,500	Base	\$5.13	\$12.26	\$6.71	\$21.80	\$15.11	\$12.67	\$12.85	\$16.21	\$16.14	\$16.03
137			Gallorage	\$1.23	\$3.53	\$1.61	\$6.28	\$4.35	\$4.68	\$7.39	\$4.68	\$9.28	\$9.22
138			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
139	Marion Oaks	8,500	Base	\$5.13	\$9.91	\$6.71	\$9.83	\$12.22	\$12.67	\$12.79	\$16.21	\$13.82	\$15.96
140			Gallorage	\$1.23	\$3.52	\$1.61	\$3.49	\$4.34	\$4.68	\$8.28	\$4.68	\$8.95	\$10.33
141			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
142	Meredith Manor	8,500	Base	\$5.13	\$4.94	\$6.71	\$5.99	\$6.09	\$12.67	\$12.84	\$16.21	\$11.22	\$16.02
143			Gallorage	\$1.23	\$1.35	\$1.61	\$1.64	\$1.66	\$4.68	\$4.84	\$4.68	\$4.23	\$6.04
144			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
145	Morningview	8,500	Base	\$5.13	\$8.55	\$6.71	\$15.76	\$10.54	\$12.67	\$25.41	\$16.21	\$30.10	\$31.70
146			Gallorage	\$1.23	\$2.84	\$1.61	\$5.24	\$3.50	\$4.68	\$7.48	\$4.68	\$8.86	\$9.33
147			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
148	Oak Forest	8,500	Base	\$5.13	\$6.59	\$6.71	\$7.77	\$8.12	N/A	N/A	N/A	N/A	N/A
149			Gallorage	\$1.23	\$1.87	\$1.61	\$2.20	\$2.31	N/A	N/A	N/A	N/A	N/A
150			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 6/	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
151	Oakwood	8,500	Base	\$5.13	\$9.01	\$6.71	\$9.08	\$11.11	N/A	N/A	N/A	N/A	N/A
152			Gallonage	\$1.23	\$2.51	\$1.61	\$2.53	\$3.09	N/A	N/A	N/A	N/A	N/A
153			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
154	Palisades Country Club	8,500	Base	\$5.13	\$13.02	\$6.71	\$13.52	\$16.05	N/A	N/A	N/A	N/A	N/A
155			Gallonage	\$1.23	\$3.83	\$1.61	\$3.98	\$4.72	N/A	N/A	N/A	N/A	N/A
156			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
157	Palm Port	8,500	Base	\$5.13	\$8.77	\$6.71	\$13.47	\$10.81	\$12.67	\$13.28	\$16.21	\$32.46	\$16.57
158			Gallonage	\$1.23	\$2.70	\$1.61	\$4.15	\$3.33	\$4.68	\$5.39	\$4.68	\$13.18	\$6.73
159			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
160	Palm Terrace	8,500	Base	\$5.13	\$10.21	\$6.71	\$7.02	\$12.59	\$12.67	\$11.90	\$16.21	\$14.34	\$14.85
161			Gallonage	\$1.23	\$4.04	\$1.61	\$2.78	\$4.98	\$4.68	\$3.57	\$4.68	\$4.30	\$4.45
162			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
163	Palms Mobile Home Park	8,500	Base	\$5.13	\$10.56	\$6.71	\$38.00	\$13.02	N/A	N/A	N/A	N/A	N/A
164			Gallonage	\$1.23	\$2.12	\$1.61	\$7.63	\$2.61	N/A	N/A	N/A	N/A	N/A
165			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
166	Picciola Island	8,500	Base	\$5.13	\$5.27	\$6.71	\$8.05	\$6.50	N/A	N/A	N/A	N/A	N/A
167			Gallonage	\$1.23	\$1.51	\$1.61	\$2.31	\$1.86	N/A	N/A	N/A	N/A	N/A
168			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
169	Pine Ridge	8,500	Base	\$5.13	\$4.85	\$6.71	\$6.86	\$5.98	N/A	N/A	N/A	N/A	N/A
170			Gallonage	\$1.23	\$1.85	\$1.61	\$2.62	\$2.28	N/A	N/A	N/A	N/A	N/A
171			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
172	Pine Ridge Estates	8,500	Base	\$5.13	\$9.00	\$6.71	\$9.06	\$11.10	N/A	N/A	N/A	N/A	N/A
173			Gallonage	\$1.23	\$3.09	\$1.61	\$3.11	\$3.81	N/A	N/A	N/A	N/A	N/A
174			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
175	Piney Woods	8,500	Base	\$5.13	\$6.50	\$6.71	\$11.37	\$8.01	N/A	N/A	N/A	N/A	N/A
176			Gallonage	\$1.23	\$1.66	\$1.61	\$2.90	\$2.05	N/A	N/A	N/A	N/A	N/A
177			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
178	Point O'Woods	8,500	Base	\$5.13	\$6.62	\$6.71	\$10.94	\$8.16	\$12.67	\$18.44	\$16.21	\$19.60	\$23.01
179			Gallonage	\$1.23	\$3.25	\$1.61	\$5.37	\$4.01	\$4.68	\$7.56	\$4.68	\$8.04	\$9.43
180			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,600 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 6/	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
181	Pomona Park	8,500	Base	\$5.13	\$8.61	\$6.71	\$12.92	\$10.61	N/A	N/A	N/A	N/A	N/A
182			Gallonge	\$1.23	\$1.99	\$1.61	\$2.99	\$2.45	N/A	N/A	N/A	N/A	N/A
183			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
184	Postmaster Village	8,500	Base	\$5.13	\$9.43	\$6.71	\$12.69	\$11.63	N/A	N/A	N/A	N/A	N/A
185			Gallonge	\$1.23	\$2.49	\$1.61	\$3.35	\$3.07	N/A	N/A	N/A	N/A	N/A
186			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
187	Quail Ridge	8,500	Base	\$5.13	\$11.13	\$6.71	\$24.33	\$13.72	N/A	N/A	N/A	N/A	N/A
188			Gallonge	\$1.23	\$4.73	\$1.61	\$10.34	\$5.83	N/A	N/A	N/A	N/A	N/A
189			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
190	River Grove	8,500	Base	\$5.13	\$10.17	\$6.71	\$11.26	\$12.54	N/A	N/A	N/A	N/A	N/A
191			Gallonge	\$1.23	\$3.49	\$1.61	\$3.87	\$4.30	N/A	N/A	N/A	N/A	N/A
192			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
193	River Park	8,500	Base	\$5.13	\$9.49	\$6.71	\$12.67	\$11.70	N/A	N/A	N/A	N/A	N/A
194			Gallonge	\$1.23	\$2.99	\$1.61	\$3.99	\$3.69	N/A	N/A	N/A	N/A	N/A
195			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
196	Rosemont / Rolling Green	8,500	Base	\$5.13	\$9.84	\$6.71	\$11.61	\$12.13	N/A	N/A	N/A	N/A	N/A
197			Gallonge	\$1.23	\$3.27	\$1.61	\$3.86	\$4.03	N/A	N/A	N/A	N/A	N/A
198			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
199	Salt Springs	8,500	Base	\$5.13	\$13.42	\$6.71	\$12.05	\$16.54	\$12.67	\$12.97	\$16.21	\$11.91	\$16.18
200			Gallonge	\$1.23	\$4.31	\$1.61	\$3.87	\$5.31	\$4.68	\$5.05	\$4.68	\$4.64	\$6.30
201			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
202	Samira Villas 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
203			Gallonge	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
204			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
205	Silver Lake Est. / Western Shores	8,500	Base	\$5.13	\$3.61	\$6.71	\$5.92	\$4.45	N/A	N/A	N/A	N/A	N/A
206			Gallonge	\$1.23	\$0.54	\$1.61	\$0.89	\$0.67	N/A	N/A	N/A	N/A	N/A
207			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
208	Silver Lake Oaks	8,500	Base	\$5.13	\$9.63	\$6.71	\$17.20	\$11.87	\$12.67	\$21.99	\$16.21	\$32.79	\$27.44
209			Gallonge	\$1.23	\$5.45	\$1.61	\$9.73	\$6.72	\$4.68	\$8.08	\$4.68	\$12.05	\$10.08
210			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use &/	1996 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
211	Skycrest	8,500	Base	\$5.13	\$7.72	\$6.71	\$26.92	\$9.52	N/A	N/A	N/A	N/A	N/A
Gallonage			\$1.23	\$1.93	\$1.61	\$6.73	\$2.38	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
214	South Forty 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gallonage			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
217	St. John's Highlands	8,500	Base	\$5.13	\$9.63	\$6.71	\$13.80	\$11.87	N/A	N/A	N/A	N/A	N/A
Gallonage			\$1.23	\$3.47	\$1.61	\$4.97	\$4.28	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
220	Stone Mountain	8,500	Base	\$5.13	\$16.20	\$6.71	\$24.12	\$19.97	N/A	N/A	N/A	N/A	N/A
Gallonage			\$1.23	\$4.47	\$1.61	\$6.66	\$5.51	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
223	Sugar Mill	8,500	Base	\$5.13	\$11.58	\$6.71	\$15.27	\$14.28	\$12.67	\$14.08	\$16.21	\$17.38	\$17.57
Gallonage			\$1.23	\$3.94	\$1.61	\$5.20	\$4.86	\$4.68	\$3.80	\$4.68	\$4.69	\$4.74	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
226	Sugarmill Woods	8,500	Base	\$5.13	\$2.64	\$6.71	\$4.65	\$3.25	\$12.67	\$8.00	\$16.21	\$7.87	\$9.98
Gallonage			\$1.23	\$0.85	\$1.61	\$1.50	\$1.05	\$4.68	\$2.19	\$4.68	\$2.15	\$2.73	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
229	Sunny Hills	8,500	Base	\$5.13	\$9.09	\$6.71	\$10.65	\$11.21	\$12.67	\$19.69	\$16.21	\$21.29	\$24.57
Gallonage			\$1.23	\$3.31	\$1.61	\$3.88	\$4.08	\$4.68	\$8.41	\$4.68	\$9.09	\$10.49	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
232	Sunshine Parkway 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gallonage			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
235	Tropical Park	8,500	Base	\$5.13	\$5.51	\$6.71	\$7.34	\$6.79	N/A	N/A	N/A	N/A	N/A
Gallonage			\$1.23	\$2.56	\$1.61	\$3.41	\$3.16	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
238	University Shores	8,500	Base	\$5.13	\$4.76	\$6.71	\$5.81	\$5.87	\$12.67	\$12.42	\$16.21	\$19.53	\$15.50
Gallonage			\$1.23	\$1.13	\$1.61	\$1.38	\$1.39	\$4.68	\$3.07	\$4.68	\$4.83	\$3.83	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: **SSU / FPSC Regulated Plants**  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 6/	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
241	Venetian Village	8,500	Base	\$5.13	\$7.21	\$6.71	\$11.71	\$8.89	\$12.67	\$17.88	\$16.21	\$13.16	\$22.31
242			Gallorage	\$1.23	\$1.85	\$1.61	\$3.00	\$2.28	\$4.68	\$9.07	\$4.68	\$6.67	\$11.32
243			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
244	Welaka / Saratoga Harbour	8,500	Base	\$5.13	\$13.32	\$6.71	\$14.44	\$16.42	N/A	N/A	N/A	N/A	N/A
245			Gallorage	\$1.23	\$4.08	\$1.61	\$4.42	\$5.03	N/A	N/A	N/A	N/A	N/A
246			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
247	Westmont	8,500	Base	\$5.13	\$6.31	\$6.71	\$8.54	\$7.78	N/A	N/A	N/A	N/A	N/A
248			Gallorage	\$1.23	\$1.72	\$1.61	\$2.33	\$2.12	N/A	N/A	N/A	N/A	N/A
249			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
250	Windsong	8,500	Base	\$5.13	\$9.05	\$6.71	\$10.17	\$11.16	N/A	N/A	N/A	N/A	N/A
251			Gallorage	\$1.23	\$3.37	\$1.61	\$3.79	\$4.15	N/A	N/A	N/A	N/A	N/A
252			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
253	Woodmere	8,500	Base	\$5.13	\$5.26	\$6.71	\$6.16	\$6.48	\$12.67	\$12.04	\$16.21	\$15.99	\$15.02
254			Gallorage	\$1.23	\$1.09	\$1.61	\$1.28	\$1.34	\$4.68	\$3.77	\$4.68	\$5.01	\$4.70
255			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
256	Wootens	8,500	Base	\$5.13	\$11.57	\$6.71	\$21.50	\$14.26	N/A	N/A	N/A	N/A	N/A
257			Gallorage	\$1.23	\$5.24	\$1.61	\$9.74	\$6.46	N/A	N/A	N/A	N/A	N/A
258			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
259	Zephyr Shores	8,500	Base	\$5.13	\$5.20	\$6.71	\$8.69	\$6.41	\$12.67	\$10.13	\$16.21	\$20.21	\$12.64
260			Gallorage	\$1.23	\$2.35	\$1.61	\$3.93	\$2.90	\$4.68	\$2.51	\$4.68	\$5.01	\$3.13
261			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
<b>Present Non-Uniform Plants</b>													
262	Buenaventura Lakes 4/	8,500	Base	\$4.55	\$4.55	\$4.55	\$4.55	\$4.55	\$8.57	\$8.57	\$8.57	\$8.57	\$8.57
263			Gallorage	\$1.24	\$1.24	\$1.24	\$1.24	\$1.24	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50
264			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000
265	Deep Creek	8,500	Base	\$13.69	\$13.69	\$17.92	\$16.47	\$16.88	\$19.40	\$19.40	\$24.81	\$20.19	\$24.21
266			Gallorage	\$4.12	\$4.12	\$5.39	\$4.96	\$5.08	\$3.97	\$3.97	\$5.08	\$4.13	\$4.95
267			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000
268	Enterprise	8,500	Base	\$8.58	\$8.58	\$11.23	\$7.79	\$10.58	\$13.11	\$13.11	\$16.77	\$15.14	\$16.36
269			Gallorage	\$2.21	\$2.21	\$2.89	\$2.01	\$2.72	\$3.01	\$3.01	\$3.85	\$3.48	\$3.76
270			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 6/	1995 RATES											
			Water			Wastewater								
			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/		
271	Geneva Lake Estates	8,500	Base	\$4.97	\$4.97	\$6.50	\$6.04	\$6.13	N/A	N/A	N/A	N/A	N/A	N/A
272			Gallorage	\$2.07	\$2.07	\$2.71	\$2.51	\$2.55	N/A	N/A	N/A	N/A	N/A	N/A
273			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
274	Keystone Club Est.	8,500	Base	\$4.97	\$4.97	\$6.50	\$9.74	\$6.13	N/A	N/A	N/A	N/A	N/A	N/A
275			Gallorage	\$2.07	\$2.07	\$2.71	\$4.06	\$2.55	N/A	N/A	N/A	N/A	N/A	N/A
276			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
277	Lakeside 4/	8,500	Base	\$5.13	\$5.13	\$6.71	\$22.45	\$6.32	N/A	N/A	N/A	N/A	N/A	N/A
278			Gallorage	\$1.23	\$1.23	\$1.61	\$5.38	\$1.52	N/A	N/A	N/A	N/A	N/A	N/A
279			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
280	Lehigh	8,500	Base	\$9.03	\$9.03	\$11.82	\$11.16	\$11.13	\$15.45	\$15.45	\$19.76	\$18.30	\$19.28	
281			Gallorage	\$2.40	\$2.40	\$3.14	\$2.97	\$2.96	\$3.86	\$3.86	\$4.94	\$4.57	\$4.82	
282			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
283	Marco Island	8,500	Base	\$7.88	\$7.88	\$10.31	\$9.34	\$9.71	\$11.10	\$11.10	\$14.20	\$12.79	\$13.85	
284			Gallorage	\$2.96	\$2.96	\$3.87	\$3.51	\$3.65	\$3.20	\$3.20	\$4.09	\$3.69	\$3.99	
285			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000	
286	Palm Valley	8,500	Base	\$9.35	\$9.35	\$12.24	\$66.55	\$11.53	N/A	N/A	N/A	N/A	N/A	
287			Gallorage	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
288			0 - 3,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	
289			All Excess	\$0.94	\$0.94	\$1.23	\$6.69	\$1.16	N/A	N/A	N/A	N/A	N/A	
290			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
291	Remington Forest	8,500	Base	\$20.30	\$20.30	\$26.57	\$38.15	\$25.03	N/A	N/A	N/A	N/A	N/A	
292			Gallorage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	
293			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
294	Spring Gardens 4/	8,500	Base	\$6.88	\$6.88	\$9.00	\$7.14	\$8.48	\$8.31	\$8.31	\$10.63	\$8.32	\$10.37	
295			Gallorage	\$1.03	\$1.03	\$1.35	\$1.07	\$1.27	\$2.48	\$2.48	\$3.17	\$2.48	\$3.09	
296			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
297	Tropical Isles 5/	0	Base	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$17.05	\$36.68	\$16.63	
298			Gallorage	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
299			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - 8,500 GALLONS USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 6/	1995 RATES														
			Water						Wastewater								
			Present		Interim Alternatives			Present		Interim Alternatives							
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/	Alt. 1: Capped w/ Stand Alone	Alt. 2: Capped w/ Uniform	Uniform Inc. 2/	Increase 2/	Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/	Alt. 1: Capped w/ Stand Alone	Alt. 2: Capped w/ Uniform	Uniform Inc. 2/	Increase 2/
300	Valencia Terrace 4/	8,500	Base	\$6.39	\$6.39	\$8.36	\$12.95	\$7.88	\$8.49	\$8.49	\$10.88	\$15.06	\$10.59				
301			Gallorage	\$0.67	\$0.67	\$0.88	\$1.36	\$0.83	\$1.56	\$1.56	\$2.00	\$2.77	\$1.95				
302			Sewer Cap	-	-	-	-	-	9,725	9,725	9,725	9,725	9,725				

1/ Refer to Commission Order # PSC-95-1292-FOF-WS, dated 10/19/95, ordered capped rates.

2/ Interim percent increases are calculated using 1995 revenue requirements.

3/ These plants have no residential class.

4/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996. Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.

5/ This plant has Residential Wastewater Only service.

6/ 8,500 Gallons is the total company average residential monthly water use per bill.

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1995 Water and Wastewater Bills at Average Usage															
			Water					Wastewater					Combined					
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
<b>Present Uniform Plants</b>																		
1	Amelia Island	9,725	Base	\$5.13	\$4.68	\$6.71	\$4.80	\$5.77	\$12.67	\$12.82	\$16.21	\$14.99	\$16.00	\$17.80	\$17.50	\$22.92	\$19.59	\$21.77
2			Gallons	\$11.96	\$9.83	\$15.66	\$9.43	\$11.86	\$21.96	\$16.92	\$28.08	\$19.80	\$21.12	\$33.92	\$26.55	\$43.74	\$29.23	\$32.98
3			Total Bill	\$17.09	\$14.31	\$22.37	\$14.03	\$17.63	\$34.83	\$29.74	\$44.29	\$34.79	\$37.12	\$51.72	\$44.05	\$66.66	\$48.82	\$54.75
4	Apache Shores	1,893	Base	\$5.13	\$12.58	\$6.71	\$15.29	\$15.51	\$12.67	\$18.25	\$16.21	\$19.44	\$20.28	\$17.80	\$28.83	\$22.92	\$34.73	\$35.79
5			Gallons	\$2.33	\$7.33	\$3.05	\$8.90	\$9.03	\$6.93	\$12.82	\$8.86	\$15.33	\$16.00	\$9.28	\$20.15	\$11.91	\$24.23	\$25.03
6			Total Bill	\$7.46	\$19.91	\$9.76	\$24.19	\$24.54	\$19.60	\$29.07	\$25.07	\$34.77	\$36.28	\$27.08	\$48.98	\$34.83	\$58.96	\$60.82
7	Apple Valley	10,732	Base	\$5.13	\$4.51	\$6.71	\$7.34	\$5.56	\$12.67	\$12.54	\$16.21	\$15.90	\$15.65	\$17.80	\$17.05	\$22.92	\$23.24	\$21.21
8			Gallons	\$13.20	\$9.87	\$17.28	\$16.10	\$12.13	\$21.96	\$17.28	\$28.08	\$21.90	\$21.54	\$35.16	\$27.15	\$45.38	\$38.00	\$33.67
9			Total Bill	\$18.33	\$14.38	\$23.99	\$23.44	\$17.69	\$34.63	\$29.82	\$44.29	\$37.80	\$37.19	\$52.96	\$44.20	\$68.28	\$61.24	\$54.88
10	Bay Lake Estates	7,650	Base	\$5.13	\$10.90	\$6.71	\$14.30	\$13.44	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.90	\$6.71	\$14.30	\$13.44
11			Gallons	\$9.41	\$20.35	\$12.32	\$26.70	\$25.09	N/A	N/A	N/A	N/A	N/A	\$9.41	\$20.35	\$12.32	\$26.70	\$25.09
12			Total Bill	\$14.54	\$31.25	\$19.03	\$41.00	\$38.53	N/A	N/A	N/A	N/A	N/A	\$14.54	\$31.25	\$19.03	\$41.00	\$38.53
13	Beacon Hills	12,487	Base	\$5.13	\$4.75	\$6.71	\$7.14	\$5.86	\$12.67	\$13.72	\$16.21	\$14.44	\$17.12	\$17.80	\$16.47	\$22.92	\$21.58	\$22.98
14			Gallons	\$15.36	\$9.81	\$20.10	\$14.48	\$11.86	\$21.96	\$15.42	\$28.08	\$18.20	\$18.20	\$37.32	\$25.03	\$48.18	\$30.88	\$31.12
15			Total Bill	\$20.49	\$14.36	\$26.81	\$21.62	\$17.72	\$34.83	\$29.14	\$44.29	\$30.64	\$36.38	\$55.12	\$43.50	\$71.10	\$52.26	\$54.10
16	Beecher's Point	5,351	Base	\$5.13	\$8.35	\$6.71	\$23.38	\$10.29	\$12.67	\$28.74	\$16.21	\$74.74	\$35.86	\$17.80	\$37.09	\$22.92	\$98.12	\$46.15
17			Gallons	\$6.58	\$20.82	\$6.62	\$25.27	\$25.68	\$19.58	\$43.88	\$25.04	\$114.08	\$54.74	\$28.18	\$64.70	\$33.86	\$172.35	\$80.42
18			Total Bill	\$11.71	\$29.17	\$13.33	\$81.65	\$35.97	\$32.25	\$72.62	\$41.25	\$188.82	\$90.60	\$43.98	\$101.79	\$56.58	\$270.47	\$126.57
19	Burnt Store	3,924	Base	\$5.13	\$14.02	\$6.71	\$23.65	\$17.28	\$12.67	\$10.98	\$16.21	\$10.05	\$13.70	\$17.80	\$25.00	\$22.92	\$33.70	\$30.88
20			Gallons	\$4.83	\$18.05	\$6.32	\$30.46	\$22.25	\$14.36	\$16.60	\$18.36	\$15.19	\$20.72	\$19.19	\$34.85	\$24.68	\$45.64	\$42.97
21			Total Bill	\$9.96	\$32.07	\$13.03	\$54.10	\$39.53	\$27.03	\$27.58	\$34.57	\$25.24	\$34.42	\$36.99	\$59.65	\$47.60	\$79.34	\$73.85
22	Carlton Village	7,399	Base	\$5.13	\$5.51	\$6.71	\$10.67	\$8.79	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.51	\$6.71	\$10.67	\$8.79
23			Gallons	\$9.10	\$12.43	\$11.91	\$24.05	\$15.32	N/A	N/A	N/A	N/A	N/A	\$9.10	\$12.43	\$11.91	\$24.05	\$15.32
24			Total Bill	\$14.23	\$17.94	\$18.62	\$34.72	\$22.11	N/A	N/A	N/A	N/A	N/A	\$14.23	\$17.94	\$18.62	\$34.72	\$22.11
25	Chukota	7,149	Base	\$5.13	\$8.53	\$6.71	\$9.83	\$10.52	\$12.67	\$28.38	\$16.21	\$93.13	\$35.41	\$17.80	\$36.91	\$22.92	\$102.96	\$45.93
26			Gallons	\$6.79	\$20.80	\$11.51	\$23.95	\$25.66	\$21.96	\$42.42	\$28.08	\$139.20	\$52.92	\$30.75	\$63.22	\$39.59	\$183.15	\$78.58
27			Total Bill	\$13.92	\$29.33	\$18.22	\$33.78	\$36.18	\$34.63	\$70.80	\$44.29	\$232.33	\$88.33	\$48.55	\$100.13	\$62.51	\$266.11	\$124.51
28	Citrus Park	6,187	Base	\$5.13	\$4.81	\$6.71	\$5.48	\$5.68	\$12.67	\$23.23	\$16.21	\$23.10	\$28.98	\$17.80	\$27.84	\$22.92	\$28.58	\$34.66
29			Gallons	\$7.61	\$10.33	\$9.96	\$12.31	\$12.75	\$21.96	\$44.88	\$28.08	\$44.84	\$55.98	\$29.57	\$55.21	\$38.04	\$56.95	\$68.73
30			Total Bill	\$12.74	\$14.94	\$16.67	\$17.79	\$18.43	\$34.63	\$68.11	\$44.29	\$67.74	\$84.96	\$47.37	\$63.05	\$60.96	\$85.53	\$103.39
31	Citrus Springs	6,482	Base	\$5.13	\$6.42	\$6.71	\$6.24	\$7.91	\$12.67	\$13.13	\$16.21	\$21.81	\$16.38	\$17.80	\$19.55	\$22.92	\$28.05	\$24.29
32			Gallons	\$7.97	\$15.62	\$10.44	\$15.17	\$19.25	\$21.96	\$15.42	\$28.08	\$25.62	\$19.26	\$29.93	\$31.04	\$38.52	\$40.79	\$38.51
33			Total Bill	\$13.10	\$22.04	\$17.15	\$21.41	\$27.16	\$34.63	\$28.55	\$44.29	\$47.43	\$35.64	\$47.73	\$50.59	\$61.44	\$68.84	\$62.80
34	Crystal River Highlands	6,871	Base	\$5.13	\$10.89	\$6.71	\$7.47	\$13.18	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.89	\$6.71	\$7.47	\$13.18
35			Gallons	\$8.45	\$27.48	\$11.06	\$19.24	\$33.87	N/A	N/A	N/A	N/A	N/A	\$8.45	\$27.48	\$11.06	\$19.24	\$33.87
36			Total Bill	\$13.58	\$38.17	\$17.77	\$26.71	\$47.05	N/A	N/A	N/A	N/A	N/A	\$13.58	\$38.17	\$17.77	\$26.71	\$47.05
37	Dactwyler Shores	10,549	Base	\$5.13	\$6.59	\$6.71	\$10.51	\$8.12	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.59	\$6.71	\$10.51	\$8.12
38			Gallons	\$12.98	\$18.98	\$16.98	\$27.11	\$20.89	N/A	N/A	N/A	N/A	N/A	\$12.98	\$18.98	\$16.98	\$27.11	\$20.89
39			Total Bill	\$18.11	\$23.57	\$23.69	\$37.62	\$29.01	N/A	N/A	N/A	N/A	N/A	\$18.11	\$23.57	\$23.69	\$37.62	\$29.01
40	Deltona	9,205	Base	\$5.13	\$4.24	\$6.71	\$4.82	\$5.23	\$12.67	\$13.47	\$16.21	\$18.90	\$16.81	\$17.80	\$17.71	\$22.92	\$23.72	\$22.04
41			Gallons	\$11.32	\$10.88	\$14.82	\$12.15	\$13.16	\$21.96	\$34.26	\$28.08	\$48.08	\$42.72	\$33.28	\$44.94	\$42.90	\$60.21	\$55.88
42			Total Bill	\$16.45	\$14.92	\$21.53	\$16.97	\$18.39	\$34.83	\$47.73	\$44.29	\$66.96	\$59.53	\$51.08	\$62.65	\$65.82	\$83.93	\$77.92

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-W5  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-W5.

Line No.	Plant	1994 Ave. Residential Water Use	1995 Water and Wastewater Bills at Average Usage																
			Water						Wastewater						Combined				
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped 1/	Filed Docket 950495-W5: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-W5: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-W5: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/		
43	Dol Ray Manor	14,244	Base	\$5.13	\$11.77	\$6.71	\$15.97	\$14.51	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.77	\$6.71	\$15.97	\$14.51
44			Gallage	\$17.52	\$22.79	\$22.93	\$30.91	\$28.06	N/A	N/A	N/A	N/A	N/A	N/A	\$17.52	\$22.79	\$22.93	\$30.91	\$28.06
45			Total Bill	\$22.65	\$34.56	\$29.64	\$46.88	\$42.57	N/A	N/A	N/A	N/A	N/A	N/A	\$22.65	\$34.56	\$29.64	\$46.88	\$42.57
46	Druid Hills	12,879	Base	\$5.13	\$6.52	\$6.71	\$8.74	\$8.04	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.52	\$6.71	\$8.74	\$8.04
47			Gallage	\$15.84	\$18.03	\$20.74	\$24.21	\$22.28	N/A	N/A	N/A	N/A	N/A	N/A	\$15.84	\$18.03	\$20.74	\$24.21	\$22.28
48			Total Bill	\$20.97	\$24.55	\$27.45	\$32.95	\$30.32	N/A	N/A	N/A	N/A	N/A	N/A	\$20.97	\$24.55	\$27.45	\$32.95	\$30.32
49	East Lake Heris Est.	2,867	Base	\$5.13	\$8.03	\$6.71	\$20.64	\$9.90	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.03	\$6.71	\$20.64	\$9.90
50			Gallage	\$3.28	\$6.21	\$4.29	\$15.98	\$7.65	N/A	N/A	N/A	N/A	N/A	N/A	\$3.28	\$6.21	\$4.29	\$15.98	\$7.65
51			Total Bill	\$8.41	\$14.24	\$11.00	\$36.62	\$17.55	N/A	N/A	N/A	N/A	N/A	N/A	\$8.41	\$14.24	\$11.00	\$36.62	\$17.55
52	Fern Park	7,238	Base	\$5.13	\$5.57	\$6.71	\$7.01	\$6.87	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.57	\$6.71	\$7.01	\$6.87
53			Gallage	\$8.90	\$12.96	\$11.85	\$16.29	\$16.00	N/A	N/A	N/A	N/A	N/A	N/A	\$8.90	\$12.96	\$11.85	\$16.29	\$16.00
54			Total Bill	\$14.03	\$18.53	\$18.56	\$23.30	\$22.87	N/A	N/A	N/A	N/A	N/A	N/A	\$14.03	\$18.53	\$18.56	\$23.30	\$22.87
55	Fern Terrace	8,642	Base	\$5.13	\$4.70	\$6.71	\$9.16	\$5.79	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.70	\$6.71	\$9.16	\$5.79
56			Gallage	\$10.83	\$11.58	\$13.91	\$22.56	\$14.26	N/A	N/A	N/A	N/A	N/A	N/A	\$10.83	\$11.58	\$13.91	\$22.56	\$14.26
57			Total Bill	\$15.96	\$16.28	\$20.62	\$31.72	\$20.05	N/A	N/A	N/A	N/A	N/A	N/A	\$15.96	\$16.28	\$20.62	\$31.72	\$20.05
58	Fisherman's Haven	5,647	Base	\$5.13	\$4.70	\$6.71	\$7.18	\$5.79	\$12.67	\$13.24	\$16.21	\$26.46	\$16.52	\$17.80	\$17.94	\$22.92	\$33.64	\$22.31	
59			Gallage	\$6.95	\$9.94	\$9.09	\$15.19	\$12.25	\$20.87	\$23.89	\$26.43	\$47.72	\$29.62	\$27.62	\$33.63	\$35.52	\$62.81	\$42.07	
60			Total Bill	\$12.08	\$14.64	\$15.80	\$22.37	\$18.04	\$33.34	\$37.13	\$42.64	\$74.18	\$46.34	\$45.42	\$51.77	\$58.44	\$96.55	\$64.38	
61	Florida Central Comm. Park 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
62			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
63			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
64	Fountains	7,863	Base	\$5.13	\$23.22	\$6.71	\$59.72	\$28.63	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$23.22	\$6.71	\$59.72	\$28.63
65			Gallage	\$9.67	\$48.51	\$12.66	\$124.79	\$59.84	N/A	N/A	N/A	N/A	N/A	N/A	\$9.67	\$48.51	\$12.66	\$124.79	\$59.84
66			Total Bill	\$14.80	\$71.73	\$19.37	\$184.51	\$88.47	N/A	N/A	N/A	N/A	N/A	N/A	\$14.80	\$71.73	\$19.37	\$184.51	\$88.47
67	Fox Run	8,831	Base	\$5.13	\$15.76	\$6.71	\$24.01	\$19.43	\$12.67	\$13.92	\$16.21	\$29.29	\$17.37	\$17.80	\$29.68	\$22.92	\$53.30	\$36.80	
68			Gallage	\$10.86	\$33.65	\$14.22	\$51.22	\$41.51	\$21.96	\$42.84	\$28.08	\$90.12	\$53.46	\$32.82	\$78.48	\$42.30	\$141.34	\$94.97	
69			Total Bill	\$15.99	\$49.41	\$20.93	\$75.23	\$60.94	\$34.63	\$56.76	\$44.29	\$119.41	\$70.83	\$50.62	\$108.17	\$65.22	\$194.64	\$131.77	
70	Friendly Center	5,747	Base	\$5.13	\$10.48	\$6.71	\$11.79	\$12.92	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.48	\$6.71	\$11.79	\$12.92
71			Gallage	\$7.07	\$18.39	\$9.25	\$20.69	\$22.64	N/A	N/A	N/A	N/A	N/A	N/A	\$7.07	\$18.39	\$9.25	\$20.69	\$22.64
72			Total Bill	\$12.20	\$28.87	\$15.96	\$32.48	\$35.56	N/A	N/A	N/A	N/A	N/A	N/A	\$12.20	\$28.87	\$15.96	\$32.48	\$35.56
73	Golden Terrace	3,493	Base	\$5.13	\$9.15	\$6.71	\$14.66	\$11.28	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.15	\$6.71	\$14.66	\$11.28
74			Gallage	\$4.30	\$10.79	\$5.62	\$17.29	\$13.31	N/A	N/A	N/A	N/A	N/A	N/A	\$4.30	\$10.79	\$5.62	\$17.29	\$13.31
75			Total Bill	\$9.43	\$19.94	\$12.33	\$31.95	\$24.59	N/A	N/A	N/A	N/A	N/A	N/A	\$9.43	\$19.94	\$12.33	\$31.95	\$24.59
76	Gospel Island Estates	6,787	Base	\$5.13	\$17.43	\$6.71	\$22.91	\$21.49	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$17.43	\$6.71	\$22.91	\$21.49
77			Gallage	\$8.35	\$34.75	\$10.93	\$45.68	\$42.83	N/A	N/A	N/A	N/A	N/A	N/A	\$8.35	\$34.75	\$10.93	\$45.68	\$42.83
78			Total Bill	\$13.48	\$52.18	\$17.64	\$68.59	\$64.32	N/A	N/A	N/A	N/A	N/A	N/A	\$13.48	\$52.18	\$17.64	\$68.59	\$64.32
79	Grand Terrace	9,108	Base	\$5.13	\$8.87	\$6.71	\$7.57	\$10.93	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.87	\$6.71	\$7.57	\$10.93
80			Gallage	\$11.20	\$30.79	\$14.66	\$26.32	\$37.98	N/A	N/A	N/A	N/A	N/A	N/A	\$11.20	\$30.79	\$14.66	\$26.32	\$37.98
81			Total Bill	\$16.33	\$39.66	\$21.37	\$33.89	\$48.91	N/A	N/A	N/A	N/A	N/A	N/A	\$16.33	\$39.66	\$21.37	\$33.89	\$48.91
82	Harmony Homes	8,765	Base	\$5.13	\$9.23	\$6.71	\$14.44	\$11.38	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.23	\$6.71	\$14.44	\$11.38
83			Gallage	\$10.78	\$16.30	\$14.11	\$25.51	\$20.07	N/A	N/A	N/A	N/A	N/A	N/A	\$10.78	\$16.30	\$14.11	\$25.51	\$20.07
84			Total Bill	\$15.91	\$25.53	\$20.82	\$39.95	\$31.45	N/A	N/A	N/A	N/A	N/A	N/A	\$15.91	\$25.53	\$20.82	\$39.95	\$31.45

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS

Line No.	Plant	1994 Ave. Residential Water Use	1995 Water and Wastewater Bills at Average Usage																
			Water						Wastewater						Combined				
			Present		Interim Alternatives		Interim Alternatives		Present		Interim Alternatives		Interim Alternatives		Present		Interim Alternatives		
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/		
85	Hermit's Cove	2,865	Base	\$5.13	\$10.06	\$6.71	\$15.16	\$12.40	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.06	\$6.71	\$15.16	\$12.40	
86			Gallons	\$3.52	\$11.80	\$4.61	\$17.48	\$14.30	N/A	N/A	N/A	N/A	N/A	\$3.52	\$11.80	\$4.61	\$17.48	\$14.30	
87			Total Bill	\$8.65	\$21.66	\$11.32	\$32.64	\$26.70	N/A	N/A	N/A	N/A	N/A	\$8.65	\$21.66	\$11.32	\$32.64	\$26.70	
88	Hobby Hills	5,659	Base	\$5.13	\$6.02	\$6.71	\$6.31	\$7.42	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.02	\$6.71	\$6.31	\$7.42	
89			Gallons	\$6.96	\$16.01	\$9.11	\$16.75	\$19.75	N/A	N/A	N/A	N/A	N/A	\$6.96	\$16.01	\$9.11	\$16.75	\$19.75	
90			Total Bill	\$12.09	\$22.03	\$15.82	\$23.06	\$27.17	N/A	N/A	N/A	N/A	N/A	\$12.09	\$22.03	\$15.82	\$23.06	\$27.17	
91	Holiday Haven	3,282	Base	\$5.13	\$9.67	\$6.71	\$14.14	\$11.92	\$12.67	\$13.16	\$16.21	\$44.21	\$16.42	\$17.80	\$22.83	\$22.92	\$58.35	\$28.34	
92			Gallons	\$4.04	\$11.59	\$5.28	\$16.94	\$14.28	\$14.28	\$26.45	\$15.36	\$88.88	\$33.02	\$18.05	\$38.04	\$20.64	\$106.82	\$47.30	
93			Total Bill	\$9.17	\$21.26	\$11.99	\$31.08	\$26.20	\$24.68	\$39.61	\$31.57	\$133.09	\$49.44	\$33.85	\$60.67	\$43.56	\$164.17	\$75.64	
94	Holiday Heights	8,690	Base	\$5.13	\$9.80	\$6.71	\$15.57	\$12.08	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.80	\$6.71	\$15.57	\$12.08	
95			Gallons	\$10.69	\$18.94	\$13.99	\$30.07	\$23.38	N/A	N/A	N/A	N/A	N/A	\$10.69	\$18.94	\$13.99	\$30.07	\$23.38	
96			Total Bill	\$15.82	\$28.74	\$20.70	\$45.64	\$35.46	N/A	N/A	N/A	N/A	N/A	\$15.82	\$28.74	\$20.70	\$45.64	\$35.46	
97	Imperial Mobile Terrace	4,633	Base	\$5.13	\$6.00	\$6.71	\$6.17	\$7.40	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.00	\$6.71	\$6.17	\$7.40	
98			Gallons	\$5.70	\$7.97	\$7.46	\$10.84	\$9.82	N/A	N/A	N/A	N/A	N/A	\$5.70	\$7.97	\$7.46	\$10.84	\$9.82	
99			Total Bill	\$10.83	\$13.97	\$14.17	\$19.01	\$17.22	N/A	N/A	N/A	N/A	N/A	\$10.83	\$13.97	\$14.17	\$19.01	\$17.22	
100	Intercession City	5,032	Base	\$5.13	\$12.82	\$6.71	\$11.84	\$15.56	N/A	N/A	N/A	N/A	N/A	\$5.13	\$12.82	\$6.71	\$11.84	\$15.56	
101			Gallons	\$6.19	\$22.09	\$8.10	\$20.73	\$27.22	N/A	N/A	N/A	N/A	N/A	\$6.19	\$22.09	\$8.10	\$20.73	\$27.22	
102			Total Bill	\$11.32	\$34.71	\$14.81	\$32.57	\$42.78	N/A	N/A	N/A	N/A	N/A	\$11.32	\$34.71	\$14.81	\$32.57	\$42.78	
103	Interlachen Lake Est./Park Manor	3,739	Base	\$5.13	\$9.69	\$6.71	\$11.21	\$11.95	\$12.67	\$18.88	\$16.21	\$16.53	\$23.56	\$17.80	\$28.57	\$22.92	\$29.74	\$35.51	
104			Gallons	\$4.60	\$9.35	\$6.02	\$10.81	\$11.52	\$13.68	\$31.33	\$17.50	\$30.77	\$39.11	\$18.20	\$40.98	\$33.52	\$41.58	\$50.83	
105			Total Bill	\$9.73	\$19.04	\$12.73	\$22.02	\$23.47	\$26.35	\$50.21	\$33.71	\$49.30	\$82.67	\$36.08	\$69.25	\$44.44	\$71.32	\$86.14	
106	Jungle Den	1,941	Base	\$5.13	\$12.23	\$6.71	\$12.89	\$15.08	\$12.67	\$30.16	\$16.21	\$44.54	\$37.83	\$17.80	\$42.39	\$22.92	\$57.43	\$52.71	
107			Gallons	\$2.39	\$7.22	\$3.13	\$7.61	\$6.91	\$7.10	\$16.13	\$9.08	\$23.82	\$20.13	\$9.49	\$23.35	\$12.21	\$31.43	\$29.04	
108			Total Bill	\$7.52	\$19.45	\$9.84	\$20.50	\$23.99	\$19.77	\$46.29	\$25.29	\$68.36	\$57.76	\$27.29	\$65.74	\$35.13	\$88.86	\$81.75	
109	Keystone Heights	8,510	Base	\$5.13	\$5.63	\$6.71	\$6.89	\$6.94	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.63	\$6.71	\$6.89	\$6.94	
110			Gallons	\$10.47	\$14.72	\$13.70	\$18.04	\$18.13	N/A	N/A	N/A	N/A	N/A	\$10.47	\$14.72	\$13.70	\$18.04	\$18.13	
111			Total Bill	\$15.60	\$20.35	\$20.41	\$24.93	\$25.07	N/A	N/A	N/A	N/A	N/A	\$15.60	\$20.35	\$20.41	\$24.93	\$25.07	
112	Kingswood	4,906	Base	\$5.13	\$9.31	\$6.71	\$8.85	\$11.48	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.31	\$6.71	\$8.85	\$11.48	
113			Gallons	\$6.03	\$14.18	\$7.90	\$13.49	\$17.47	N/A	N/A	N/A	N/A	N/A	\$6.03	\$14.18	\$7.90	\$13.49	\$17.47	
114			Total Bill	\$11.16	\$23.49	\$14.61	\$22.34	\$28.95	N/A	N/A	N/A	N/A	N/A	\$11.16	\$23.49	\$14.61	\$22.34	\$28.95	
115	Lake Ajay Estates	13,558	Base	\$5.13	\$16.58	\$6.71	\$26.24	\$20.44	N/A	N/A	N/A	N/A	N/A	\$5.13	\$16.58	\$6.71	\$26.24	\$20.44	
116			Gallons	\$16.68	\$56.40	\$21.83	\$89.21	\$69.55	N/A	N/A	N/A	N/A	N/A	\$16.68	\$56.40	\$21.83	\$89.21	\$69.55	
117			Total Bill	\$21.81	\$72.98	\$28.54	\$115.45	\$89.99	N/A	N/A	N/A	N/A	N/A	\$21.81	\$72.98	\$28.54	\$115.45	\$89.99	
118	Lake Brantley	7,695	Base	\$5.13	\$7.96	\$6.71	\$14.59	\$9.81	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.96	\$6.71	\$14.59	\$9.81	
119			Gallons	\$9.46	\$14.70	\$12.39	\$26.93	\$18.08	N/A	N/A	N/A	N/A	N/A	\$9.46	\$14.70	\$12.39	\$26.93	\$18.08	
120			Total Bill	\$14.59	\$22.66	\$19.10	\$41.52	\$27.89	N/A	N/A	N/A	N/A	N/A	\$14.59	\$22.66	\$19.10	\$41.52	\$27.89	
121	Lake Conway Park	7,480	Base	\$5.13	\$7.82	\$6.71	\$10.81	\$9.64	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.82	\$6.71	\$10.81	\$9.64	
122			Gallons	\$9.20	\$15.11	\$12.04	\$20.87	\$16.63	N/A	N/A	N/A	N/A	N/A	\$9.20	\$15.11	\$12.04	\$20.87	\$16.63	
123			Total Bill	\$14.33	\$22.93	\$18.75	\$31.68	\$26.27	N/A	N/A	N/A	N/A	N/A	\$14.33	\$22.93	\$18.75	\$31.68	\$26.27	
124	Lake Harriet Estates	7,193	Base	\$5.13	\$5.15	\$6.71	\$7.48	\$6.35	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.15	\$6.71	\$7.48	\$6.35	
125			Gallons	\$8.85	\$9.14	\$11.58	\$13.24	\$11.29	N/A	N/A	N/A	N/A	N/A	\$8.85	\$9.14	\$11.58	\$13.24	\$11.29	
126			Total Bill	\$13.98	\$14.29	\$18.29	\$20.72	\$17.64	N/A	N/A	N/A	N/A	N/A	\$13.98	\$14.29	\$18.29	\$20.72	\$17.64	
127	Lakeview Villas	5,341	Base	\$5.13	\$18.95	\$6.71	\$28.24	\$23.36	N/A	N/A	N/A	N/A	N/A	\$5.13	\$18.95	\$6.71	\$28.24	\$23.36	
128			Gallons	\$6.57	\$24.68	\$8.60	\$36.75	\$30.44	N/A	N/A	N/A	N/A	N/A	\$6.57	\$24.68	\$8.60	\$36.75	\$30.44	
129			Total Bill	\$11.70	\$43.63	\$15.31	\$64.99	\$53.80	N/A	N/A	N/A	N/A	N/A	\$11.70	\$43.63	\$15.31	\$64.99	\$53.80	

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1995 Water and Wastewater Bills at Average Usage														
			Water					Wastewater					Combined				
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives		
Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/			
130	Lalani Heights	9,177	Base \$5.13	\$5.50	\$6.71	\$7.96	\$8.78	\$12.67	\$12.97	\$16.21	\$14.09	\$16.18	\$17.80	\$18.47	\$22.92	\$22.05	\$22.96
131			Gallonege \$11.29	\$10.74	\$14.77	\$15.51	\$13.21	\$21.96	\$25.96	\$28.06	\$28.06	\$32.28	\$33.25	\$36.60	\$42.85	\$43.59	\$45.49
132			Total Bill \$18.42	\$16.24	\$21.48	\$23.47	\$19.99	\$34.63	\$38.83	\$44.29	\$42.17	\$48.46	\$51.05	\$55.07	\$65.77	\$65.64	\$68.45
133	Leisure Lakes (Covered Bridge)	2,291	Base \$5.13	\$9.25	\$6.71	\$13.85	\$11.40	\$12.67	\$8.55	\$16.21	\$15.32	\$10.67	\$17.80	\$17.80	\$22.92	\$29.17	\$22.07
134			Gallonege \$2.82	\$6.94	\$3.69	\$10.40	\$8.57	\$8.39	\$3.53	\$10.72	\$6.32	\$4.40	\$11.21	\$10.47	\$14.41	\$18.72	\$12.97
135			Total Bill \$7.95	\$16.19	\$10.40	\$24.25	\$19.97	\$21.06	\$12.06	\$26.93	\$21.64	\$15.07	\$28.01	\$28.27	\$37.33	\$45.89	\$35.04
136	Marco Shores	2,583	Base \$5.13	\$12.26	\$6.71	\$21.80	\$15.11	\$12.67	\$12.85	\$16.21	\$16.14	\$18.03	\$17.80	\$25.11	\$22.92	\$37.94	\$31.14
137			Gallonege \$3.18	\$9.12	\$4.16	\$16.22	\$11.24	\$9.45	\$19.09	\$12.09	\$23.97	\$23.82	\$12.83	\$26.21	\$16.25	\$40.19	\$35.06
138			Total Bill \$8.31	\$21.38	\$10.87	\$38.02	\$26.35	\$22.12	\$31.94	\$28.30	\$40.11	\$39.85	\$30.43	\$53.32	\$38.17	\$76.13	\$66.20
139	Marion Oaks	5,253	Base \$5.13	\$9.91	\$6.71	\$9.83	\$12.22	\$12.67	\$12.79	\$16.21	\$13.82	\$15.96	\$17.80	\$22.70	\$22.92	\$23.85	\$28.18
140			Gallonege \$8.45	\$18.49	\$8.46	\$18.33	\$22.80	\$19.23	\$43.49	\$24.58	\$47.01	\$54.28	\$25.69	\$61.98	\$33.04	\$85.34	\$77.08
141			Total Bill \$11.58	\$28.40	\$15.17	\$28.16	\$35.02	\$31.90	\$56.28	\$40.79	\$60.83	\$70.22	\$43.49	\$84.68	\$55.96	\$88.99	\$105.24
142	Meredith Manor	7,998	Base \$5.13	\$4.94	\$6.71	\$5.99	\$6.09	\$12.67	\$12.84	\$16.21	\$11.22	\$16.02	\$17.80	\$17.78	\$22.92	\$17.21	\$22.11
143			Gallonege \$3.84	\$10.80	\$12.88	\$13.12	\$13.28	\$21.96	\$29.04	\$28.08	\$25.38	\$36.24	\$31.80	\$38.84	\$40.85	\$38.50	\$49.52
144			Total Bill \$14.97	\$15.74	\$19.59	\$19.11	\$19.37	\$34.63	\$41.86	\$44.29	\$36.60	\$52.26	\$49.60	\$57.62	\$63.88	\$55.71	\$71.63
145	Morningview	9,177	Base \$5.13	\$6.55	\$6.71	\$15.76	\$10.54	\$12.67	\$25.41	\$16.21	\$30.10	\$31.70	\$17.80	\$33.96	\$22.92	\$45.86	\$42.24
146			Gallonege \$11.29	\$26.06	\$14.77	\$48.09	\$32.12	\$21.96	\$44.88	\$28.08	\$53.18	\$55.98	\$33.25	\$79.94	\$42.85	\$101.25	\$86.10
147			Total Bill \$18.42	\$34.61	\$21.48	\$63.85	\$42.66	\$34.63	\$70.29	\$44.29	\$83.26	\$87.68	\$51.05	\$104.90	\$65.77	\$147.11	\$130.34
148	Oak Forest	7,024	Base \$5.13	\$6.59	\$6.71	\$7.77	\$8.12	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.59	\$6.71	\$7.77	\$8.12
149			Gallonege \$8.64	\$13.13	\$11.31	\$15.45	\$16.23	N/A	N/A	N/A	N/A	N/A	\$8.64	\$13.13	\$11.31	\$15.45	\$16.23
150			Total Bill \$13.77	\$19.72	\$18.02	\$23.22	\$24.35	N/A	N/A	N/A	N/A	N/A	\$13.77	\$19.72	\$18.02	\$23.22	\$24.35
151	Oakwood	4,156	Base \$5.13	\$9.01	\$6.71	\$9.08	\$11.11	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.01	\$6.71	\$9.08	\$11.11
152			Gallonege \$5.11	\$10.43	\$6.69	\$10.51	\$12.84	N/A	N/A	N/A	N/A	N/A	\$5.11	\$10.43	\$6.69	\$10.51	\$12.84
153			Total Bill \$10.24	\$19.44	\$13.40	\$19.59	\$23.95	N/A	N/A	N/A	N/A	N/A	\$10.24	\$19.44	\$13.40	\$19.59	\$23.95
154	Palisades Country Club	26,264	Base \$5.13	\$13.02	\$6.71	\$13.52	\$18.05	N/A	N/A	N/A	N/A	N/A	\$5.13	\$13.02	\$6.71	\$13.52	\$18.05
155			Gallonege \$32.30	\$100.59	\$42.29	\$104.53	\$123.97	N/A	N/A	N/A	N/A	N/A	\$32.30	\$100.59	\$42.29	\$104.53	\$123.97
156			Total Bill \$37.43	\$113.61	\$49.00	\$118.05	\$140.02	N/A	N/A	N/A	N/A	N/A	\$37.43	\$113.61	\$49.00	\$118.05	\$140.02
157	Palm Port	4,277	Base \$5.13	\$8.77	\$6.71	\$13.47	\$10.81	\$12.67	\$13.28	\$16.21	\$32.46	\$16.57	\$17.80	\$22.05	\$22.92	\$45.93	\$27.38
158			Gallonege \$5.26	\$11.55	\$6.89	\$17.75	\$14.24	\$15.65	\$23.05	\$20.02	\$56.37	\$26.78	\$20.91	\$34.60	\$26.91	\$74.12	\$43.02
159			Total Bill \$10.39	\$20.32	\$13.60	\$31.22	\$25.05	\$28.32	\$36.33	\$36.23	\$88.83	\$45.35	\$38.71	\$56.85	\$48.83	\$120.05	\$70.40
160	Palm Terrace	4,422	Base \$5.13	\$10.21	\$6.71	\$7.02	\$12.59	\$12.67	\$11.90	\$16.21	\$14.34	\$14.85	\$17.80	\$22.11	\$22.92	\$21.36	\$27.44
161			Gallonege \$5.44	\$17.86	\$7.12	\$12.29	\$22.02	\$16.18	\$15.79	\$20.69	\$19.61	\$19.68	\$21.82	\$33.85	\$27.81	\$31.30	\$41.70
162			Total Bill \$10.57	\$28.07	\$13.83	\$19.31	\$34.61	\$26.95	\$27.89	\$36.90	\$33.35	\$34.53	\$39.42	\$55.76	\$52.93	\$62.86	\$89.14
163	Palms Mobile Home Park	2,305	Base \$5.13	\$10.56	\$6.71	\$38.00	\$13.02	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.56	\$6.71	\$38.00	\$13.02
164			Gallonege \$2.84	\$4.89	\$3.71	\$17.59	\$6.02	N/A	N/A	N/A	N/A	N/A	\$2.84	\$4.89	\$3.71	\$17.59	\$6.02
165			Total Bill \$7.97	\$15.45	\$10.42	\$55.59	\$19.04	N/A	N/A	N/A	N/A	N/A	\$7.97	\$15.45	\$10.42	\$55.59	\$19.04
166	Picciote Island	6,918	Base \$5.13	\$5.27	\$6.71	\$8.05	\$6.50	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.27	\$6.71	\$8.05	\$6.50
167			Gallonege \$8.51	\$10.45	\$11.14	\$15.98	\$12.87	N/A	N/A	N/A	N/A	N/A	\$8.51	\$10.45	\$11.14	\$15.98	\$12.87
168			Total Bill \$13.64	\$15.72	\$17.85	\$24.03	\$19.37	N/A	N/A	N/A	N/A	N/A	\$13.64	\$15.72	\$17.85	\$24.03	\$19.37
169	Pine Ridge	13,860	Base \$5.13	\$4.85	\$6.71	\$6.86	\$5.98	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.85	\$6.71	\$6.86	\$5.98
170			Gallonege \$17.05	\$25.64	\$22.31	\$36.31	\$31.60	N/A	N/A	N/A	N/A	N/A	\$17.05	\$25.64	\$22.31	\$36.31	\$31.60
171			Total Bill \$22.18	\$30.49	\$29.02	\$43.17	\$37.58	N/A	N/A	N/A	N/A	N/A	\$22.18	\$30.49	\$29.02	\$43.17	\$37.58

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1995 Water and Wastewater Bills at Average Usage																
			Water						Wastewater						Combined				
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives				
Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/					
172	Pine Ridge Estates	7,968	Base	\$5.13	\$9.00	\$6.71	\$9.06	\$11.10	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.00	\$6.71	\$9.06	\$11.10
173		Gallons	\$9.66	\$24.31	\$12.67	\$24.47	\$29.98	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$9.66	\$24.31	\$12.67	\$24.47	\$29.98
174		Total Bill	\$14.81	\$33.31	\$19.38	\$33.53	\$41.08	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$14.81	\$33.31	\$19.38	\$33.53	\$41.08
175	Piney Woods	8,587	Base	\$5.13	\$6.50	\$6.71	\$11.37	\$8.01	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.50	\$6.71	\$11.37	\$8.01
176		Gallons	\$10.56	\$14.25	\$13.83	\$24.90	\$17.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$10.56	\$14.25	\$13.83	\$24.90	\$17.60
177		Total Bill	\$15.69	\$20.75	\$20.54	\$36.27	\$25.61	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$15.69	\$20.75	\$20.54	\$36.27	\$25.61
178	Point O'Woods	4,652	Base	\$5.13	\$6.62	\$6.71	\$10.94	\$8.18	\$12.67	\$18.44	\$16.21	\$19.60	\$23.01	\$17.80	\$25.06	\$22.92	\$30.54	\$31.17	
179		Gallons	\$5.72	\$15.12	\$7.49	\$24.98	\$18.65	\$17.03	\$35.17	\$21.77	\$37.40	\$43.87	\$50.29	\$29.26	\$62.38	\$62.52			
180		Total Bill	\$10.85	\$21.74	\$14.20	\$35.92	\$26.81	\$29.70	\$53.81	\$37.98	\$57.00	\$66.88	\$80.55	\$75.35	\$92.16	\$92.92			
181	Pomona Park	4,179	Base	\$5.13	\$8.61	\$6.71	\$12.92	\$10.61	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.61	\$6.71	\$12.92	\$10.61
182		Gallons	\$5.14	\$8.32	\$6.73	\$12.50	\$10.24	N/A	N/A	N/A	N/A	N/A	N/A	\$5.14	\$8.32	\$6.73	\$12.50	\$10.24	
183		Total Bill	\$10.27	\$16.93	\$13.44	\$25.42	\$20.85	N/A	N/A	N/A	N/A	N/A	N/A	\$10.27	\$16.93	\$13.44	\$25.42	\$20.85	
184	Postmaster Village	7,846	Base	\$5.13	\$9.43	\$6.71	\$12.89	\$11.63	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.43	\$6.71	\$12.89	\$11.63
185		Gallons	\$9.40	\$19.04	\$12.31	\$25.61	\$23.47	N/A	N/A	N/A	N/A	N/A	N/A	\$9.40	\$19.04	\$12.31	\$25.61	\$23.47	
186		Total Bill	\$14.53	\$28.47	\$19.02	\$38.30	\$35.10	N/A	N/A	N/A	N/A	N/A	N/A	\$14.53	\$28.47	\$19.02	\$38.30	\$35.10	
187	Quail Ridge	10,049	Base	\$5.13	\$11.13	\$6.71	\$24.33	\$13.72	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.13	\$6.71	\$24.33	\$13.72
188		Gallons	\$12.36	\$47.53	\$16.18	\$103.91	\$58.59	N/A	N/A	N/A	N/A	N/A	N/A	\$12.36	\$47.53	\$16.18	\$103.91	\$58.59	
189		Total Bill	\$17.49	\$58.66	\$22.89	\$128.24	\$72.31	N/A	N/A	N/A	N/A	N/A	N/A	\$17.49	\$58.66	\$22.89	\$128.24	\$72.31	
190	River Grove	6,213	Base	\$5.13	\$10.17	\$6.71	\$11.26	\$12.54	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.17	\$6.71	\$11.26	\$12.54
191		Gallons	\$7.64	\$21.68	\$10.00	\$24.04	\$26.72	N/A	N/A	N/A	N/A	N/A	N/A	\$7.64	\$21.68	\$10.00	\$24.04	\$26.72	
192		Total Bill	\$12.77	\$31.85	\$16.71	\$35.30	\$39.26	N/A	N/A	N/A	N/A	N/A	N/A	\$12.77	\$31.85	\$16.71	\$35.30	\$39.26	
193	River Park	2,589	Base	\$5.13	\$9.49	\$6.71	\$12.67	\$11.70	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.49	\$6.71	\$12.67	\$11.70
194		Gallons	\$3.16	\$7.74	\$4.17	\$10.33	\$9.55	N/A	N/A	N/A	N/A	N/A	N/A	\$3.16	\$7.74	\$4.17	\$10.33	\$9.55	
195		Total Bill	\$8.31	\$17.23	\$10.88	\$23.00	\$21.25	N/A	N/A	N/A	N/A	N/A	N/A	\$8.31	\$17.23	\$10.88	\$23.00	\$21.25	
196	Rosemont / Rolling Green	12,577	Base	\$5.13	\$9.84	\$6.71	\$11.61	\$12.13	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.84	\$6.71	\$11.61	\$12.13
197		Gallons	\$15.47	\$41.13	\$20.25	\$48.55	\$50.88	N/A	N/A	N/A	N/A	N/A	N/A	\$15.47	\$41.13	\$20.25	\$48.55	\$50.88	
198		Total Bill	\$20.60	\$50.97	\$26.96	\$60.16	\$62.82	N/A	N/A	N/A	N/A	N/A	N/A	\$20.60	\$50.97	\$26.96	\$60.16	\$62.82	
199	Salt Springs	1,902	Base	\$5.13	\$13.42	\$6.71	\$12.05	\$16.54	\$12.67	\$12.97	\$16.21	\$11.91	\$16.18	\$17.80	\$26.39	\$22.92	\$23.96	\$32.72	
200		Gallons	\$2.34	\$8.20	\$3.06	\$7.36	\$10.10	\$6.96	\$9.61	\$8.90	\$6.83	\$11.98	\$9.30	\$17.81	\$11.96	\$16.19	\$22.06		
201		Total Bill	\$7.47	\$21.62	\$9.77	\$19.41	\$26.64	\$19.83	\$22.58	\$25.11	\$20.74	\$28.16	\$27.10	\$44.20	\$34.88	\$40.15	\$54.80		
202	Samira Villas 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203		Gallons	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
204		Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
205	Silver Lake Est. / Western Shores	12,721	Base	\$5.13	\$3.61	\$6.71	\$5.92	\$4.45	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$3.61	\$6.71	\$5.92	\$4.45
206		Gallons	\$15.65	\$6.87	\$20.48	\$11.32	\$8.52	N/A	N/A	N/A	N/A	N/A	N/A	\$15.65	\$6.87	\$20.48	\$11.32	\$8.52	
207		Total Bill	\$20.78	\$10.48	\$27.19	\$17.24	\$12.97	N/A	N/A	N/A	N/A	N/A	N/A	\$20.78	\$10.48	\$27.19	\$17.24	\$12.97	
208	Silver Lake Oaks	5,724	Base	\$5.13	\$9.63	\$6.71	\$17.20	\$11.87	\$12.67	\$21.99	\$16.21	\$32.79	\$27.44	\$17.80	\$31.62	\$22.92	\$49.99	\$39.31	
209		Gallons	\$7.04	\$31.20	\$9.22	\$55.69	\$36.47	\$20.95	\$46.25	\$26.79	\$68.97	\$57.70	\$77.45	\$36.01	\$124.86	\$96.17			
210		Total Bill	\$12.17	\$40.83	\$15.93	\$72.89	\$50.34	\$33.62	\$68.24	\$43.00	\$101.76	\$85.14	\$45.79	\$109.07	\$58.93	\$174.85	\$135.48		
211	Skycrest	5,078	Base	\$5.13	\$7.72	\$6.71	\$26.92	\$9.52	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.72	\$6.71	\$26.92	\$9.52
212		Gallons	\$6.25	\$9.80	\$8.18	\$34.17	\$12.09	N/A	N/A	N/A	N/A	N/A	N/A	\$6.25	\$9.80	\$8.18	\$34.17	\$12.09	
213		Total Bill	\$11.38	\$17.52	\$14.89	\$61.09	\$21.61	N/A	N/A	N/A	N/A	N/A	N/A	\$11.38	\$17.52	\$14.89	\$61.09	\$21.61	

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE  
Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS

Line No.	Plant	1994 Ave. Residential Water Use	1995 Water and Wastewater Bills at Average Usage															
			Water						Wastewater						Combined			
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket \$50495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket \$50495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket \$50495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
256	Wootens	2,931	Base	\$5.13	\$11.57	\$6.71	\$21.50	\$14.26	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.57	\$6.71	\$21.50	\$14.26
257			Gallons	\$3.61	\$15.36	\$4.72	\$28.55	\$18.93	N/A	N/A	N/A	N/A	N/A	\$3.61	\$15.36	\$4.72	\$28.55	\$18.93
258			Total Bill	\$8.74	\$26.93	\$11.43	\$50.05	\$33.19	N/A	N/A	N/A	N/A	N/A	\$8.74	\$26.93	\$11.43	\$50.05	\$33.19
259	Zephyr Shores	1,819	Base	\$5.13	\$5.20	\$6.71	\$8.69	\$6.41	\$12.67	\$10.13	\$16.21	\$20.21	\$12.64	\$17.80	\$15.33	\$22.92	\$28.90	\$19.05
260			Gallons	\$2.24	\$4.27	\$2.93	\$7.15	\$5.28	\$6.66	\$4.57	\$8.51	\$9.11	\$5.89	\$8.90	\$8.84	\$11.44	\$16.26	\$10.87
261			Total Bill	\$7.37	\$9.47	\$9.64	\$15.84	\$11.69	\$19.33	\$14.70	\$24.72	\$29.32	\$18.53	\$26.70	\$24.17	\$34.36	\$45.16	\$30.02
<b>Present Non-Uniform Plants</b>																		
262	Buenaventura Lakes 4/	5,134	Base	\$4.55	\$4.55	\$4.55	\$4.55	\$4.55	\$8.57	\$8.57	\$8.57	\$8.57	\$8.57	\$13.12	\$13.12	\$13.12	\$13.12	\$13.12
263			Gallons	\$6.37	\$6.37	\$6.37	\$6.37	\$6.37	\$23.10	\$23.10	\$23.10	\$23.10	\$23.10	\$28.47	\$28.47	\$28.47	\$28.47	\$28.47
264			Total Bill	\$10.92	\$10.92	\$10.92	\$10.92	\$10.92	\$31.67	\$31.67	\$31.67	\$31.67	\$31.67	\$42.59	\$42.59	\$42.59	\$42.59	\$42.59
265	Deep Creek	5,251	Base	\$13.69	\$13.69	\$17.92	\$16.47	\$18.88	\$19.40	\$19.40	\$24.81	\$20.19	\$24.21	\$33.09	\$33.09	\$42.73	\$36.66	\$41.09
266			Gallons	\$21.63	\$21.63	\$28.30	\$26.04	\$26.68	\$20.85	\$20.85	\$26.68	\$21.89	\$25.99	\$42.48	\$42.48	\$54.96	\$47.73	\$52.67
267			Total Bill	\$35.32	\$35.32	\$46.22	\$42.51	\$45.56	\$40.25	\$40.25	\$51.49	\$41.88	\$50.20	\$75.57	\$75.57	\$97.71	\$84.39	\$93.76
268	Enterprise	7,293	Base	\$8.58	\$8.58	\$11.23	\$7.79	\$10.58	\$13.11	\$13.11	\$16.77	\$15.14	\$16.36	\$21.69	\$21.69	\$28.00	\$22.93	\$26.94
269			Gallons	\$16.12	\$16.12	\$21.08	\$14.66	\$19.84	\$21.95	\$21.95	\$28.08	\$25.38	\$27.42	\$38.07	\$38.07	\$49.16	\$40.04	\$47.26
270			Total Bill	\$24.70	\$24.70	\$32.31	\$22.45	\$30.42	\$35.06	\$35.06	\$44.85	\$40.52	\$43.78	\$59.76	\$59.76	\$77.16	\$62.97	\$74.20
271	Geneva Lake Estates	8,110	Base	\$4.97	\$4.97	\$6.50	\$6.04	\$6.13	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$6.50	\$6.04	\$6.13
272			Gallons	\$16.79	\$16.79	\$21.98	\$20.36	\$20.88	N/A	N/A	N/A	N/A	N/A	\$16.79	\$16.79	\$21.98	\$20.36	\$20.88
273			Total Bill	\$21.76	\$21.76	\$28.48	\$26.40	\$26.81	N/A	N/A	N/A	N/A	N/A	\$21.76	\$21.76	\$28.48	\$26.40	\$26.81
274	Keystone Club Est.	6,287	Base	\$4.97	\$4.97	\$6.50	\$9.74	\$6.13	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$6.50	\$9.74	\$6.13
275			Gallons	\$13.01	\$13.01	\$17.04	\$25.53	\$16.03	N/A	N/A	N/A	N/A	N/A	\$13.01	\$13.01	\$17.04	\$25.53	\$16.03
276			Total Bill	\$17.98	\$17.98	\$23.54	\$35.27	\$22.16	N/A	N/A	N/A	N/A	N/A	\$17.98	\$17.98	\$23.54	\$35.27	\$22.16
277	Lakeside 4/	6,910	Base	\$5.13	\$5.13	\$6.71	\$22.45	\$6.32	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.13	\$6.71	\$22.45	\$6.32
278			Gallons	\$8.50	\$8.50	\$11.13	\$37.18	\$10.50	N/A	N/A	N/A	N/A	N/A	\$8.50	\$8.50	\$11.13	\$37.18	\$10.50
279			Total Bill	\$13.63	\$13.63	\$17.84	\$59.63	\$16.82	N/A	N/A	N/A	N/A	N/A	\$13.63	\$13.63	\$17.84	\$59.63	\$16.82
280	Lehigh	3,348	Base	\$9.03	\$9.03	\$11.82	\$11.16	\$11.13	\$15.45	\$15.45	\$19.76	\$16.30	\$19.28	\$24.48	\$24.48	\$31.58	\$29.48	\$30.41
281			Gallons	\$8.04	\$8.04	\$10.51	\$9.94	\$9.91	\$12.92	\$12.92	\$16.54	\$15.30	\$16.14	\$20.96	\$20.96	\$27.05	\$25.24	\$26.05
282			Total Bill	\$17.07	\$17.07	\$22.33	\$21.10	\$21.04	\$28.37	\$28.37	\$36.30	\$33.60	\$35.42	\$45.44	\$45.44	\$58.63	\$54.70	\$56.46
283	Marco Island	17,508	Base	\$7.88	\$7.88	\$10.31	\$9.34	\$9.71	\$11.10	\$11.10	\$14.20	\$12.79	\$13.85	\$18.98	\$18.98	\$24.51	\$22.13	\$23.56
284			Gallons	\$51.82	\$51.82	\$67.76	\$61.45	\$63.90	\$32.00	\$32.00	\$40.90	\$36.90	\$39.90	\$83.82	\$83.82	\$108.66	\$96.35	\$103.80
285			Total Bill	\$59.70	\$59.70	\$78.07	\$70.79	\$73.61	\$43.10	\$43.10	\$55.10	\$49.69	\$53.75	\$102.80	\$102.80	\$133.17	\$120.48	\$127.36
286	Palm Valley	9,186	Base	\$9.35	\$9.35	\$12.24	\$66.55	\$11.53	N/A	N/A	N/A	N/A	N/A	\$9.35	\$9.35	\$12.24	\$66.55	\$11.53
287			Gallons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
288			Gallons	\$5.81	\$5.81	\$7.61	\$41.38	\$7.18	N/A	N/A	N/A	N/A	N/A	\$5.81	\$5.81	\$7.61	\$41.38	\$7.18
289			Total Bill	\$15.16	\$15.16	\$19.85	\$107.93	\$18.71	N/A	N/A	N/A	N/A	N/A	\$15.16	\$15.16	\$19.85	\$107.93	\$18.71
291	Remington Forest	12,091	Base	\$20.30	\$20.30	\$26.57	\$38.15	\$25.03	N/A	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$26.57	\$38.15	\$25.03
292			Gallons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293			Total Bill	\$20.30	\$20.30	\$26.57	\$38.15	\$25.03	N/A	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$26.57	\$38.15	\$25.03
294	Spring Gardens 4/	4,028	Base	\$6.88	\$6.88	\$9.00	\$7.14	\$8.48	\$8.31	\$8.31	\$10.63	\$8.32	\$10.37	\$15.19	\$15.19	\$19.63	\$15.46	\$18.85
295			Gallons	\$4.15	\$4.15	\$5.44	\$4.31	\$5.12	\$9.99	\$9.99	\$12.77	\$9.99	\$12.45	\$14.14	\$14.14	\$18.21	\$14.30	\$17.57
296			Total Bill	\$11.03	\$11.03	\$14.44	\$11.45	\$13.60	\$18.30	\$18.30	\$23.40	\$18.31	\$22.82	\$29.33	\$29.33	\$37.84	\$29.76	\$36.42
297	Tropical Isles 5/	0	Base	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$17.05	\$36.68	\$16.63	\$13.33	\$13.33	\$17.05	\$36.68	\$16.63
298			Gallons	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299			Total Bill	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$17.05	\$36.68	\$16.63	\$13.33	\$13.33	\$17.05	\$36.68	\$16.63

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DETAIL BILL COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE  
 Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FP&C Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1995 Water and Wastewater Bills at Average Usage															
			Water						Wastewater						Combined			
			Present		Interim Alternatives			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Increase 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Increase 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Increase 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
300	Valencia Terrace 4/	5,647	Base	\$6.39	\$6.39	\$6.36	\$12.95	\$7.88	\$8.49	\$8.49	\$10.86	\$15.06	\$10.59	\$14.88	\$14.88	\$19.22	\$28.01	\$18.47
301			Gallage	\$3.78	\$3.78	\$4.97	\$7.68	\$4.69	\$8.81	\$8.81	\$11.29	\$15.64	\$11.01	\$12.59	\$12.59	\$16.26	\$23.32	\$15.70
302			Total Bill	\$10.17	\$10.17	\$13.33	\$20.63	\$12.57	\$17.30	\$17.30	\$22.15	\$30.70	\$21.60	\$27.47	\$27.47	\$35.48	\$51.33	\$34.17

- 1/ Refer to Commission Order # PSC-95-1292-FOF-WS, dated 10/19/95, ordered capped rates.
- 2/ Interim percent increases are calculated using 1995 revenue requirements.
- 3/ These plants have no residential class.
- 4/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996. Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.
- 5/ This plant has Residential Wastewater Only service.

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE**  
 Interim Rates Calculated Using 1995 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
<b>Present Uniform Plants</b>													
1	Amelia Island	9,725	Base	\$5.13	\$4.68	\$6.71	\$4.60	\$5.77	\$12.67	\$12.82	\$16.21	\$14.99	\$16.00
2			Gallonge	\$1.23	\$0.99	\$1.61	\$0.97	\$1.22	\$3.66	\$2.82	\$4.68	\$3.30	\$3.52
3			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
4	Apache Shores	1,893	Base	\$5.13	\$12.58	\$6.71	\$15.29	\$15.51	\$12.67	\$16.25	\$16.21	\$19.44	\$20.28
5			Gallonge	\$1.23	\$3.87	\$1.61	\$4.70	\$4.77	\$3.66	\$6.77	\$4.68	\$8.10	\$8.45
6			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
7	Apple Valley	10,732	Base	\$5.13	\$4.51	\$6.71	\$7.34	\$5.56	\$12.67	\$12.54	\$16.21	\$15.90	\$15.65
8			Gallonge	\$1.23	\$0.92	\$1.61	\$1.50	\$1.13	\$3.66	\$2.88	\$4.68	\$3.65	\$3.59
9			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
10	Bay Lake Estates	7,650	Base	\$5.13	\$10.90	\$6.71	\$14.30	\$13.44	N/A	N/A	N/A	N/A	N/A
11			Gallonge	\$1.23	\$2.66	\$1.61	\$3.49	\$3.28	N/A	N/A	N/A	N/A	N/A
12			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
13	Beacon Hills	12,487	Base	\$5.13	\$4.75	\$6.71	\$7.14	\$5.86	\$12.67	\$13.72	\$16.21	\$14.44	\$17.12
14			Gallonge	\$1.23	\$0.77	\$1.61	\$1.16	\$0.95	\$3.66	\$2.57	\$4.68	\$2.70	\$3.21
15			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
16	Beecher's Point	5,351	Base	\$5.13	\$8.35	\$6.71	\$23.38	\$10.29	\$12.67	\$28.74	\$16.21	\$74.74	\$35.86
17			Gallonge	\$1.23	\$3.89	\$1.61	\$10.89	\$4.80	\$3.66	\$8.20	\$4.68	\$21.32	\$10.23
18			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
19	Burnt Store	3,924	Base	\$5.13	\$14.02	\$6.71	\$23.65	\$17.28	\$12.67	\$10.98	\$16.21	\$10.05	\$13.70
20			Gallonge	\$1.23	\$4.60	\$1.61	\$7.76	\$5.67	\$3.66	\$4.23	\$4.68	\$3.87	\$5.28
21			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
22	Carlton Village	7,399	Base	\$5.13	\$5.51	\$6.71	\$10.67	\$6.79	N/A	N/A	N/A	N/A	N/A
23			Gallonge	\$1.23	\$1.68	\$1.61	\$3.25	\$2.07	N/A	N/A	N/A	N/A	N/A
24			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
25	Chuluota	7,149	Base	\$5.13	\$8.53	\$6.71	\$9.83	\$10.52	\$12.67	\$28.38	\$16.21	\$93.13	\$35.41
26			Gallonge	\$1.23	\$2.91	\$1.61	\$3.35	\$3.59	\$3.66	\$7.07	\$4.68	\$23.20	\$8.82
27			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
28	Citrus Park	6,187	Base	\$5.13	\$4.61	\$6.71	\$5.48	\$5.68	\$12.67	\$23.23	\$16.21	\$23.10	\$28.98
29			Gallonge	\$1.23	\$1.67	\$1.61	\$1.99	\$2.06	\$3.66	\$7.48	\$4.68	\$7.44	\$9.33
30			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
31	Citrus Springs	6,482	Base	\$5.13	\$6.42	\$6.71	\$6.24	\$7.91	\$12.67	\$13.13	\$16.21	\$21.81	\$16.38
32		Gallonge	\$1.23	\$2.41	\$1.61	\$2.34	\$2.97	\$3.66	\$2.57	\$4.68	\$4.27	\$3.21	
33		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
34	Crystal River Highlands	6,871	Base	\$5.13	\$10.69	\$6.71	\$7.47	\$13.18	N/A	N/A	N/A	N/A	N/A
35		Gallonge	\$1.23	\$4.00	\$1.61	\$2.80	\$4.93	N/A	N/A	N/A	N/A	N/A	
36		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
37	Daetwyler Shores	10,549	Base	\$5.13	\$6.59	\$6.71	\$10.51	\$8.12	N/A	N/A	N/A	N/A	N/A
38		Gallonge	\$1.23	\$1.61	\$1.61	\$2.57	\$1.98	N/A	N/A	N/A	N/A	N/A	
39		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
40	Deltona	9,205	Base	\$5.13	\$4.24	\$6.71	\$4.82	\$5.23	\$12.67	\$13.47	\$16.21	\$18.90	\$16.81
41		Gallonge	\$1.23	\$1.16	\$1.61	\$1.32	\$1.43	\$3.66	\$5.71	\$4.68	\$8.01	\$7.12	
42		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
43	Dol Ray Manor	14,244	Base	\$5.13	\$11.77	\$6.71	\$15.97	\$14.51	N/A	N/A	N/A	N/A	N/A
44		Gallonge	\$1.23	\$1.60	\$1.61	\$2.17	\$1.97	N/A	N/A	N/A	N/A	N/A	
45		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
46	Druid Hills	12,879	Base	\$5.13	\$6.52	\$6.71	\$8.74	\$8.04	N/A	N/A	N/A	N/A	N/A
47		Gallonge	\$1.23	\$1.40	\$1.61	\$1.88	\$1.73	N/A	N/A	N/A	N/A	N/A	
48		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
49	East Lake Harris Est.	2,667	Base	\$5.13	\$8.03	\$6.71	\$20.64	\$9.90	N/A	N/A	N/A	N/A	N/A
50		Gallonge	\$1.23	\$2.33	\$1.61	\$5.99	\$2.87	N/A	N/A	N/A	N/A	N/A	
51		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
52	Fern Park	7,238	Base	\$5.13	\$5.57	\$6.71	\$7.01	\$6.87	N/A	N/A	N/A	N/A	N/A
53		Gallonge	\$1.23	\$1.79	\$1.61	\$2.25	\$2.21	N/A	N/A	N/A	N/A	N/A	
54		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
55	Fern Terrace	8,642	Base	\$5.13	\$4.70	\$6.71	\$9.16	\$5.79	N/A	N/A	N/A	N/A	N/A
56		Gallonge	\$1.23	\$1.34	\$1.61	\$2.61	\$1.65	N/A	N/A	N/A	N/A	N/A	
57		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
58	Fisherman's Haven	5,647	Base	\$5.13	\$4.70	\$6.71	\$7.18	\$5.79	\$12.67	\$13.24	\$16.21	\$26.46	\$16.52
59		Gallonge	\$1.23	\$1.76	\$1.61	\$2.69	\$2.17	\$3.66	\$4.23	\$4.68	\$8.45	\$5.28	
60		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1995 RATES											
			Water						Wastewater					
			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/		
61	Florida Central Comm. Park 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62			Gallonge	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	Fountains	7,863	Base	\$5.13	\$23.22	\$6.71	\$59.72	\$28.63	N/A	N/A	N/A	N/A	N/A	N/A
65			Gallonge	\$1.23	\$6.17	\$1.61	\$15.87	\$7.61	N/A	N/A	N/A	N/A	N/A	N/A
66			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
67	Fox Run	8,831	Base	\$5.13	\$15.76	\$6.71	\$24.01	\$19.43	\$12.67	\$13.92	\$16.21	\$29.29	\$17.37	
68			Gallonge	\$1.23	\$3.81	\$1.61	\$5.80	\$4.70	\$3.66	\$7.14	\$4.68	\$15.02	\$8.91	
69			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
70	Friendly Center	5,747	Base	\$5.13	\$10.48	\$6.71	\$11.79	\$12.92	N/A	N/A	N/A	N/A	N/A	
71			Gallonge	\$1.23	\$3.20	\$1.61	\$3.60	\$3.94	N/A	N/A	N/A	N/A	N/A	
72			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
73	Golden Terrace	3,493	Base	\$5.13	\$9.15	\$6.71	\$14.66	\$11.28	N/A	N/A	N/A	N/A	N/A	
74			Gallonge	\$1.23	\$3.09	\$1.61	\$4.95	\$3.81	N/A	N/A	N/A	N/A	N/A	
75			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
76	Gospel Island Estates	6,787	Base	\$5.13	\$17.43	\$6.71	\$22.91	\$21.49	N/A	N/A	N/A	N/A	N/A	
77			Gallonge	\$1.23	\$5.12	\$1.61	\$6.73	\$6.31	N/A	N/A	N/A	N/A	N/A	
78			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
79	Grand Terrace	9,108	Base	\$5.13	\$8.87	\$6.71	\$7.57	\$10.93	N/A	N/A	N/A	N/A	N/A	
80			Gallonge	\$1.23	\$3.38	\$1.61	\$2.89	\$4.17	N/A	N/A	N/A	N/A	N/A	
81			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
82	Harmony Homes	8,765	Base	\$5.13	\$9.23	\$6.71	\$14.44	\$11.38	N/A	N/A	N/A	N/A	N/A	
83			Gallonge	\$1.23	\$1.86	\$1.61	\$2.91	\$2.29	N/A	N/A	N/A	N/A	N/A	
84			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
85	Hermit's Cove	2,865	Base	\$5.13	\$10.06	\$6.71	\$15.16	\$12.40	N/A	N/A	N/A	N/A	N/A	
86			Gallonge	\$1.23	\$4.05	\$1.61	\$6.10	\$4.99	N/A	N/A	N/A	N/A	N/A	
87			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
88	Hobby Hills	5,659	Base	\$5.13	\$6.02	\$6.71	\$6.31	\$7.42	N/A	N/A	N/A	N/A	N/A	
89			Gallonge	\$1.23	\$2.83	\$1.61	\$2.96	\$3.49	N/A	N/A	N/A	N/A	N/A	
90			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
91	Holiday Haven	3,282	Base	\$5.13	\$9.67	\$6.71	\$14.14	\$11.92	\$12.67	\$13.16	\$16.21	\$44.21	\$16.42
92		Gallage	\$1.23	\$3.53	\$1.61	\$5.16	\$4.35	\$3.66	\$8.06	\$4.68	\$27.08	\$10.06	
93		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
94	Holiday Heights	8,690	Base	\$5.13	\$9.80	\$6.71	\$15.57	\$12.08	N/A	N/A	N/A	N/A	N/A
95		Gallage	\$1.23	\$2.18	\$1.61	\$3.46	\$2.69	N/A	N/A	N/A	N/A	N/A	
96		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
97	Imperial Mobile Terrace	4,633	Base	\$5.13	\$6.00	\$6.71	\$8.17	\$7.40	N/A	N/A	N/A	N/A	N/A
98		Gallage	\$1.23	\$1.72	\$1.61	\$2.34	\$2.12	N/A	N/A	N/A	N/A	N/A	
99		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
100	Intercession City	5,032	Base	\$5.13	\$12.62	\$6.71	\$11.84	\$15.56	N/A	N/A	N/A	N/A	N/A
101		Gallage	\$1.23	\$4.39	\$1.61	\$4.12	\$5.41	N/A	N/A	N/A	N/A	N/A	
102		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
103	Interlachen Lake Est./Park Manor	3,739	Base	\$5.13	\$9.69	\$6.71	\$11.21	\$11.95	\$12.67	\$18.88	\$16.21	\$18.53	\$23.56
104		Gallage	\$1.23	\$2.50	\$1.61	\$2.89	\$3.08	\$3.66	\$8.38	\$4.68	\$8.23	\$10.46	
105		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
106	Jungle Den	1,941	Base	\$5.13	\$12.23	\$6.71	\$12.89	\$15.08	\$12.67	\$30.16	\$16.21	\$44.54	\$37.63
107		Gallage	\$1.23	\$3.72	\$1.61	\$3.92	\$4.59	\$3.66	\$8.31	\$4.68	\$12.27	\$10.37	
108		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
109	Keystone Heights	8,510	Base	\$5.13	\$5.63	\$6.71	\$6.89	\$6.94	N/A	N/A	N/A	N/A	N/A
110		Gallage	\$1.23	\$1.73	\$1.61	\$2.12	\$2.13	N/A	N/A	N/A	N/A	N/A	
111		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
112	Kingswood	4,906	Base	\$5.13	\$9.31	\$6.71	\$8.85	\$11.48	N/A	N/A	N/A	N/A	N/A
113		Gallage	\$1.23	\$2.89	\$1.61	\$2.75	\$3.56	N/A	N/A	N/A	N/A	N/A	
114		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
115	Lake Ajay Estates	13,558	Base	\$5.13	\$16.58	\$6.71	\$26.24	\$20.44	N/A	N/A	N/A	N/A	N/A
116		Gallage	\$1.23	\$4.16	\$1.61	\$6.58	\$5.13	N/A	N/A	N/A	N/A	N/A	
117		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
118	Lake Brantley	7,695	Base	\$5.13	\$7.96	\$6.71	\$14.59	\$9.81	N/A	N/A	N/A	N/A	N/A
119		Gallage	\$1.23	\$1.91	\$1.61	\$3.50	\$2.35	N/A	N/A	N/A	N/A	N/A	
120		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
121	Lake Conway Park	7,480	Base	\$5.13	\$7.82	\$6.71	\$10.81	\$9.64	N/A	N/A	N/A	N/A	N/A
122			Gallonge	\$1.23	\$2.02	\$1.61	\$2.79	\$2.49	N/A	N/A	N/A	N/A	N/A
123			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
124	Lake Harriet Estates	7,193	Base	\$5.13	\$5.15	\$6.71	\$7.48	\$6.35	N/A	N/A	N/A	N/A	N/A
125			Gallonge	\$1.23	\$1.27	\$1.61	\$1.84	\$1.57	N/A	N/A	N/A	N/A	N/A
126			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
127	Lakeview Villas	5,341	Base	\$5.13	\$18.95	\$6.71	\$28.24	\$23.36	N/A	N/A	N/A	N/A	N/A
128			Gallonge	\$1.23	\$4.62	\$1.61	\$6.88	\$5.70	N/A	N/A	N/A	N/A	N/A
129			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
130	Leilani Heights	9,177	Base	\$5.13	\$5.50	\$6.71	\$7.96	\$6.78	\$12.67	\$12.97	\$16.21	\$14.09	\$16.18
131			Gallonge	\$1.23	\$1.17	\$1.61	\$1.69	\$1.44	\$3.66	\$4.31	\$4.68	\$4.68	\$5.38
132			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
133	Leisure Lakes (Covered Bridge)	2,291	Base	\$5.13	\$9.25	\$6.71	\$13.85	\$11.40	\$12.67	\$8.55	\$16.21	\$15.32	\$10.67
134			Gallonge	\$1.23	\$3.03	\$1.61	\$4.54	\$3.74	\$3.66	\$1.54	\$4.68	\$2.76	\$1.92
135			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
136	Marco Shores	2,583	Base	\$5.13	\$12.26	\$6.71	\$21.80	\$15.11	\$12.67	\$12.85	\$16.21	\$16.14	\$16.03
137			Gallonge	\$1.23	\$3.53	\$1.61	\$6.28	\$4.35	\$3.66	\$7.39	\$4.68	\$9.28	\$9.22
138			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
139	Marion Oaks	5,253	Base	\$5.13	\$9.91	\$6.71	\$9.83	\$12.22	\$12.67	\$12.79	\$16.21	\$13.82	\$15.96
140			Gallonge	\$1.23	\$3.52	\$1.61	\$3.49	\$4.34	\$3.66	\$8.28	\$4.68	\$8.95	\$10.33
141			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
142	Meredith Manor	7,998	Base	\$5.13	\$4.94	\$6.71	\$5.99	\$6.09	\$12.67	\$12.84	\$16.21	\$11.22	\$16.02
143			Gallonge	\$1.23	\$1.35	\$1.61	\$1.64	\$1.66	\$3.66	\$4.84	\$4.68	\$4.23	\$6.04
144			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
145	Morningview	9,177	Base	\$5.13	\$8.55	\$6.71	\$15.76	\$10.54	\$12.67	\$25.41	\$16.21	\$30.10	\$31.70
146			Gallonge	\$1.23	\$2.84	\$1.61	\$5.24	\$3.50	\$3.66	\$7.48	\$4.68	\$8.86	\$9.33
147			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
148	Oak Forest	7,024	Base	\$5.13	\$6.59	\$6.71	\$7.77	\$8.12	N/A	N/A	N/A	N/A	N/A
149			Gallonge	\$1.23	\$1.87	\$1.61	\$2.20	\$2.31	N/A	N/A	N/A	N/A	N/A
150			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1995 RATES											
			Water						Wastewater					
			Present		Interim Alternatives			Present		Interim Alternatives				
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/		
151	Oakwood	4,156	Base	\$5.13	\$9.01	\$6.71	\$9.08	\$11.11	N/A	N/A	N/A	N/A	N/A	N/A
152		Gallonage	\$1.23	\$2.51	\$1.61	\$2.53	\$3.09	N/A	N/A	N/A	N/A	N/A	N/A	
153		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	
154	Palisades Country Club	26,264	Base	\$5.13	\$13.02	\$6.71	\$13.52	\$16.05	N/A	N/A	N/A	N/A	N/A	N/A
155		Gallonage	\$1.23	\$3.83	\$1.61	\$3.98	\$4.72	N/A	N/A	N/A	N/A	N/A	N/A	
156		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	
157	Palm Port	4,277	Base	\$5.13	\$8.77	\$6.71	\$13.47	\$10.81	\$12.67	\$13.28	\$16.21	\$32.46	\$16.57	
158		Gallonage	\$1.23	\$2.70	\$1.61	\$4.15	\$3.33	\$3.66	\$5.39	\$4.68	\$13.18	\$6.73		
159		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000		
160	Palm Terrace	4,422	Base	\$5.13	\$10.21	\$6.71	\$7.02	\$12.59	\$12.67	\$11.90	\$16.21	\$14.34	\$14.85	
161		Gallonage	\$1.23	\$4.04	\$1.61	\$2.78	\$4.98	\$3.66	\$3.57	\$4.68	\$4.30	\$4.45		
162		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000		
163	Palms Mobile Home Park	2,305	Base	\$5.13	\$10.56	\$6.71	\$38.00	\$13.02	N/A	N/A	N/A	N/A	N/A	
164		Gallonage	\$1.23	\$2.12	\$1.61	\$7.63	\$2.61	N/A	N/A	N/A	N/A	N/A		
165		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A		
166	Picciola Island	6,918	Base	\$5.13	\$5.27	\$6.71	\$8.05	\$6.50	N/A	N/A	N/A	N/A	N/A	
167		Gallonage	\$1.23	\$1.51	\$1.61	\$2.31	\$1.86	N/A	N/A	N/A	N/A	N/A		
168		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A		
169	Pine Ridge	13,860	Base	\$5.13	\$4.85	\$6.71	\$6.86	\$5.98	N/A	N/A	N/A	N/A	N/A	
170		Gallonage	\$1.23	\$1.85	\$1.61	\$2.62	\$2.28	N/A	N/A	N/A	N/A	N/A		
171		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A		
172	Pine Ridge Estates	7,868	Base	\$5.13	\$9.00	\$6.71	\$9.06	\$11.10	N/A	N/A	N/A	N/A	N/A	
173		Gallonage	\$1.23	\$3.09	\$1.61	\$3.11	\$3.81	N/A	N/A	N/A	N/A	N/A		
174		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A		
175	Piney Woods	8,587	Base	\$5.13	\$6.50	\$6.71	\$11.37	\$8.01	N/A	N/A	N/A	N/A	N/A	
176		Gallonage	\$1.23	\$1.66	\$1.61	\$2.90	\$2.05	N/A	N/A	N/A	N/A	N/A		
177		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A		
178	Point O'Woods	4,652	Base	\$5.13	\$6.62	\$6.71	\$10.94	\$8.16	\$12.67	\$18.44	\$16.21	\$19.60	\$23.01	
179		Gallonage	\$1.23	\$3.25	\$1.61	\$5.37	\$4.01	\$3.66	\$7.56	\$4.68	\$8.04	\$9.43		
180		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000		

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	ALT. 1: Capped w/ Stand Alone Increase 2/	ALT. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	ALT. 1: Capped w/ Stand Alone Increase 2/	ALT. 2: Capped w/ Uniform Increase 2/	
181	Pomona Park	4,179	Base	\$5.13	\$8.61	\$6.71	\$12.92	\$10.61	N/A	N/A	N/A	N/A	N/A
182			Gallage	\$1.23	\$1.99	\$1.61	\$2.99	\$2.45	N/A	N/A	N/A	N/A	N/A
183			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
184	Postmaster Village	7,646	Base	\$5.13	\$9.43	\$6.71	\$12.69	\$11.63	N/A	N/A	N/A	N/A	N/A
185			Gallage	\$1.23	\$2.49	\$1.61	\$3.35	\$3.07	N/A	N/A	N/A	N/A	N/A
186			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
187	Quail Ridge	10,049	Base	\$5.13	\$11.13	\$6.71	\$24.33	\$13.72	N/A	N/A	N/A	N/A	N/A
188			Gallage	\$1.23	\$4.73	\$1.61	\$10.34	\$5.83	N/A	N/A	N/A	N/A	N/A
189			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
190	River Grove	6,213	Base	\$5.13	\$10.17	\$6.71	\$11.26	\$12.54	N/A	N/A	N/A	N/A	N/A
191			Gallage	\$1.23	\$3.49	\$1.61	\$3.87	\$4.30	N/A	N/A	N/A	N/A	N/A
192			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
193	River Park	2,589	Base	\$5.13	\$9.49	\$6.71	\$12.67	\$11.70	N/A	N/A	N/A	N/A	N/A
194			Gallage	\$1.23	\$2.99	\$1.61	\$3.99	\$3.69	N/A	N/A	N/A	N/A	N/A
195			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
196	Rosemont / Rolling Green	12,577	Base	\$5.13	\$9.84	\$6.71	\$11.61	\$12.13	N/A	N/A	N/A	N/A	N/A
197			Gallage	\$1.23	\$3.27	\$1.61	\$3.86	\$4.03	N/A	N/A	N/A	N/A	N/A
198			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
199	Salt Springs	1,902	Base	\$5.13	\$13.42	\$6.71	\$12.05	\$16.54	\$12.67	\$12.97	\$16.21	\$11.91	\$16.18
200			Gallage	\$1.23	\$4.31	\$1.61	\$3.87	\$5.31	\$3.66	\$5.05	\$4.68	\$4.64	\$6.30
201			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
202	Samira Villas 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
203			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
204			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
205	Silver Lake Est. / Western Shores	12,721	Base	\$5.13	\$3.61	\$6.71	\$5.92	\$4.45	N/A	N/A	N/A	N/A	N/A
206			Gallage	\$1.23	\$0.54	\$1.61	\$0.89	\$0.67	N/A	N/A	N/A	N/A	N/A
207			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
208	Silver Lake Oaks	5,724	Base	\$5.13	\$9.63	\$6.71	\$17.20	\$11.87	\$12.67	\$21.99	\$16.21	\$32.79	\$27.44
209			Gallage	\$1.23	\$5.45	\$1.61	\$9.73	\$6.72	\$3.66	\$8.08	\$4.68	\$12.05	\$10.08
210			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
211	Skycrest	5,078	Base	\$5.13	\$7.72	\$6.71	\$26.92	\$9.52	N/A	N/A	N/A	N/A	N/A
212			Gallonge	\$1.23	\$1.93	\$1.61	\$6.73	\$2.38	N/A	N/A	N/A	N/A	N/A
213			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
214	South Forty 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
215			Gallonge	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
216			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
217	St. John's Highlands	2,851	Base	\$5.13	\$9.63	\$6.71	\$13.80	\$11.87	N/A	N/A	N/A	N/A	N/A
218			Gallonge	\$1.23	\$3.47	\$1.61	\$4.97	\$4.28	N/A	N/A	N/A	N/A	N/A
219			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
220	Stone Mountain	13,973	Base	\$5.13	\$16.20	\$6.71	\$24.12	\$19.97	N/A	N/A	N/A	N/A	N/A
221			Gallonge	\$1.23	\$4.47	\$1.61	\$6.66	\$5.51	N/A	N/A	N/A	N/A	N/A
222			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
223	Sugar Mill	3,244	Base	\$5.13	\$11.58	\$6.71	\$15.27	\$14.28	\$12.67	\$14.08	\$16.21	\$17.38	\$17.57
224			Gallonge	\$1.23	\$3.94	\$1.61	\$5.20	\$4.86	\$3.66	\$3.80	\$4.68	\$4.89	\$4.74
225			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
226	Sugarmill Woods	11,765	Base	\$5.13	\$2.64	\$6.71	\$4.65	\$3.25	\$12.67	\$8.00	\$16.21	\$7.87	\$9.98
227			Gallonge	\$1.23	\$0.85	\$1.61	\$1.50	\$1.05	\$3.66	\$2.19	\$4.68	\$2.15	\$2.73
228			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
229	Sunny Hills	5,467	Base	\$5.13	\$9.09	\$6.71	\$10.65	\$11.21	\$12.67	\$19.69	\$16.21	\$21.29	\$24.57
230			Gallonge	\$1.23	\$3.31	\$1.61	\$3.88	\$4.08	\$3.66	\$8.41	\$4.68	\$9.09	\$10.49
231			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
232	Sunshine Parkway 3/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
233			Gallonge	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
234			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
235	Tropical Park	4,888	Base	\$5.13	\$5.51	\$6.71	\$7.34	\$6.79	N/A	N/A	N/A	N/A	N/A
236			Gallonge	\$1.23	\$2.56	\$1.61	\$3.41	\$3.16	N/A	N/A	N/A	N/A	N/A
237			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
238	University Shores	7,711	Base	\$5.13	\$4.76	\$6.71	\$5.81	\$5.87	\$12.67	\$12.42	\$16.21	\$19.53	\$15.50
239			Gallonge	\$1.23	\$1.13	\$1.61	\$1.38	\$1.39	\$3.66	\$3.07	\$4.68	\$4.83	\$3.83
240			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
241	Venetian Village	5,121	Base	\$5.13	\$7.21	\$6.71	\$11.71	\$8.89	\$12.67	\$17.88	\$16.21	\$13.16	\$22.31
242			Gallonge	\$1.23	\$1.85	\$1.61	\$3.00	\$2.28	\$3.66	\$9.07	\$4.68	\$6.67	\$11.32
243			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
244	Welaka / Saratoga Harbour	3,352	Base	\$5.13	\$13.32	\$6.71	\$14.44	\$16.42	N/A	N/A	N/A	N/A	N/A
245			Gallonge	\$1.23	\$4.08	\$1.61	\$4.42	\$5.03	N/A	N/A	N/A	N/A	N/A
246			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
247	Westmont	7,757	Base	\$5.13	\$6.31	\$6.71	\$8.54	\$7.78	N/A	N/A	N/A	N/A	N/A
248			Gallonge	\$1.23	\$1.72	\$1.61	\$2.33	\$2.12	N/A	N/A	N/A	N/A	N/A
249			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
250	Windsong	6,745	Base	\$5.13	\$9.05	\$6.71	\$10.17	\$11.16	N/A	N/A	N/A	N/A	N/A
251			Gallonge	\$1.23	\$3.37	\$1.61	\$3.79	\$4.15	N/A	N/A	N/A	N/A	N/A
252			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
253	Woodmere	10,646	Base	\$5.13	\$5.26	\$6.71	\$6.16	\$6.48	\$12.67	\$12.04	\$16.21	\$15.99	\$15.02
254			Gallonge	\$1.23	\$1.09	\$1.61	\$1.28	\$1.34	\$3.66	\$3.77	\$4.68	\$5.01	\$4.70
255			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
256	Woolens	2,931	Base	\$5.13	\$11.57	\$6.71	\$21.50	\$14.26	N/A	N/A	N/A	N/A	N/A
257			Gallonge	\$1.23	\$5.24	\$1.61	\$9.74	\$6.46	N/A	N/A	N/A	N/A	N/A
258			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
259	Zephyr Shores	1,819	Base	\$5.13	\$5.20	\$6.71	\$8.69	\$6.41	\$12.67	\$10.13	\$16.21	\$20.21	\$12.64
260			Gallonge	\$1.23	\$2.35	\$1.61	\$3.93	\$2.90	\$3.66	\$2.51	\$4.68	\$5.01	\$3.13
261			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
<b>Present Non-Uniform Plants</b>													
262	Buenaventura Lakes 4/	5,134	Base	\$4.55	\$4.55	\$4.55	\$4.55	\$4.55	\$8.57	\$8.57	\$8.57	\$8.57	\$8.57
263			Gallonge	\$1.24	\$1.24	\$1.24	\$1.24	\$1.24	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50
264			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000
265	Deep Creek	5,251	Base	\$13.69	\$13.69	\$17.92	\$16.47	\$16.88	\$19.40	\$19.40	\$24.81	\$20.19	\$24.21
266			Gallonge	\$4.12	\$4.12	\$5.39	\$4.96	\$5.08	\$3.97	\$3.97	\$5.08	\$4.13	\$4.95
267			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000
268	Enterprise	7,293	Base	\$8.58	\$8.58	\$11.23	\$7.79	\$10.58	\$13.11	\$13.11	\$16.77	\$15.14	\$16.36
269			Gallonge	\$2.21	\$2.21	\$2.89	\$2.01	\$2.72	\$3.01	\$3.01	\$3.85	\$3.48	\$3.76
270			Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Ait. 1: Capped w/ Stand Alone Increase 2/	Ait. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Inc. 2/	Ait. 1: Capped w/ Stand Alone Increase 2/	Ait. 2: Capped w/ Uniform Increase 2/	
271	Geneva Lake Estates	8,110	Base	\$4.97	\$4.97	\$6.50	\$6.04	\$6.13	N/A	N/A	N/A	N/A	N/A
272		Gallage	\$2.07	\$2.07	\$2.71	\$2.51	\$2.55	N/A	N/A	N/A	N/A	N/A	
273		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
274	Keystone Club Est.	6,287	Base	\$4.97	\$4.97	\$6.50	\$9.74	\$6.13	N/A	N/A	N/A	N/A	N/A
275		Gallage	\$2.07	\$2.07	\$2.71	\$4.06	\$2.55	N/A	N/A	N/A	N/A	N/A	
276		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
277	Lakeside 4/	6,910	Base	\$5.13	\$5.13	\$6.71	\$22.45	\$6.32	N/A	N/A	N/A	N/A	N/A
278		Gallage	\$1.23	\$1.23	\$1.61	\$5.38	\$1.52	N/A	N/A	N/A	N/A	N/A	
279		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
280	Lehigh	3,348	Base	\$9.03	\$9.03	\$11.82	\$11.16	\$11.13	\$15.45	\$15.45	\$19.76	\$18.30	\$19.28
281		Gallage	\$2.40	\$2.40	\$3.14	\$2.97	\$2.96	\$3.86	\$3.86	\$4.94	\$4.57	\$4.82	
282		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
283	Marco Island	17,508	Base	\$7.88	\$7.88	\$10.31	\$9.34	\$9.71	\$11.10	\$11.10	\$14.20	\$12.79	\$13.85
284		Gallage	\$2.96	\$2.96	\$3.87	\$3.51	\$3.65	\$3.20	\$3.20	\$4.09	\$3.69	\$3.99	
285		Sewer Cap	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000	
286	Palm Valley	9,186	Base	\$9.35	\$9.35	\$12.24	\$66.55	\$11.53	N/A	N/A	N/A	N/A	N/A
287		Gallage	-	-	-	-	-	-	-	-	-	-	
288		0 - 3,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	
289		All Excess	\$0.94	\$0.94	\$1.23	\$6.69	\$1.16	N/A	N/A	N/A	N/A	N/A	
290	Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A		
291	Remington Forest	12,091	Base	\$20.30	\$20.30	\$26.57	\$38.15	\$25.03	N/A	N/A	N/A	N/A	N/A
292		Gallage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	
293		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
294	Spring Gardens 4/	4,028	Base	\$6.88	\$6.88	\$9.00	\$7.14	\$8.48	\$8.31	\$8.31	\$10.63	\$8.32	\$10.37
295		Gallage	\$1.03	\$1.03	\$1.35	\$1.07	\$1.27	\$2.48	\$2.48	\$3.17	\$2.48	\$3.09	
296		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
297	Tropical Isles 5/	0	Base	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$17.05	\$36.68	\$16.63
298		Gallage	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
299		Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1995 - AVERAGE USE**  
**Interim Rates Calculated Using 1995 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/95

Explanation: Provide a calculation of present and alternative interim residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1995 RATES										
			Water						Wastewater				
			Present		Interim Alternatives			Present		Interim Alternatives			
			Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	Uniform	Capped 1/	Filed Docket 950495-WS: Uniform w/ Uniform Inc. 2/	Alt. 1: Capped w/ Stand Alone Increase 2/	Alt. 2: Capped w/ Uniform Increase 2/	
300	Valencia Terrace 4/	5,647	Base	\$6.39	\$6.39	\$8.36	\$12.95	\$7.88	\$8.49	\$8.49	\$10.86	\$15.06	\$10.59
301			Gallionage	\$0.67	\$0.67	\$0.88	\$1.36	\$0.83	\$1.56	\$1.56	\$2.00	\$2.77	\$1.95
302			Sewer Cap	-	-	-	-	-	9,725	9,725	9,725	9,725	9,725

1/ Refer to Commission Order # PSC-95-1292-FOF-WS, dated 10/19/95, ordered capped rates.

2/ Interim percent increases are calculated using 1995 revenue requirements.

3/ These plants have no residential class.

4/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996. Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.

5/ This plant has Residential Wastewater Only service.

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE  
Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS

Line No.	Plant	10000 Gal. Water Use	1996 Water and Wastewater Bills at 10,000 Gallons Usage														
			Water					Wastewater					Combined				
			Present		Final Alternatives			Present		Final Alternatives			Present		Final Alternatives		Alt. 3: Conv. Trt/ R.O. (W) & Uniform (WW) 2/
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	
<b>Present Uniform Plants</b>																	
1	Amelia Island	10,000	Base \$5.13	\$4.68	\$6.38	\$8.32	\$9.17	\$12.67	\$12.82	\$18.77	\$20.06	\$17.59	\$17.80	\$17.50	\$25.15	\$28.38	\$26.76
2			Gallonge \$12.30	\$9.80	\$9.20	\$12.00	\$21.60	\$21.96	\$16.92	\$16.68	\$28.44	\$28.44	\$34.26	\$26.82	\$25.86	\$29.82	\$50.04
3			Total Bill \$17.43	\$14.58	\$15.58	\$20.32	\$30.77	\$34.63	\$29.74	\$35.45	\$37.88	\$46.03	\$52.06	\$44.32	\$51.03	\$58.20	\$76.80
4	Apache Shores	10,000	Base \$5.13	\$12.58	\$10.25	\$4.79	\$9.17	\$12.67	\$16.25	\$13.13	\$9.28	\$17.59	\$17.80	\$28.83	\$23.38	\$14.07	\$26.76
5			Gallonge \$12.30	\$38.70	\$101.00	\$47.20	\$21.60	\$21.96	\$40.62	\$78.26	\$53.88	\$28.44	\$34.26	\$79.32	\$177.28	\$101.08	\$50.04
6			Total Bill \$17.43	\$51.28	\$111.25	\$51.99	\$30.77	\$34.63	\$56.87	\$89.39	\$63.18	\$46.03	\$52.06	\$108.15	\$200.64	\$116.18	\$76.80
7	Apple Valley	10,000	Base \$5.13	\$4.51	\$9.62	\$11.42	\$9.17	\$12.67	\$12.54	\$13.51	\$14.31	\$17.59	\$17.80	\$17.05	\$23.13	\$25.73	\$26.76
8			Gallonge \$12.30	\$9.20	\$15.50	\$18.40	\$21.60	\$21.96	\$17.28	\$24.84	\$26.28	\$28.44	\$34.26	\$26.48	\$40.34	\$44.68	\$50.04
9			Total Bill \$17.43	\$13.71	\$25.12	\$29.82	\$30.77	\$34.63	\$29.82	\$38.35	\$40.59	\$46.03	\$52.06	\$43.53	\$63.47	\$70.41	\$76.80
10	Bay Lake Estates	10,000	Base \$5.13	\$10.90	\$18.07	\$17.31	\$9.17	N/A	N/A	N/A	N/A	\$5.13	\$10.90	\$18.07	\$17.31	\$9.17	
11			Gallonge \$12.30	\$26.60	\$36.20	\$34.70	\$21.60	N/A	N/A	N/A	N/A	\$12.30	\$26.60	\$36.20	\$34.70	\$21.60	
12			Total Bill \$17.43	\$37.50	\$54.27	\$52.01	\$30.77	N/A	N/A	N/A	N/A	\$17.43	\$37.50	\$54.27	\$52.01	\$30.77	
13	Beacon Hills	10,000	Base \$5.13	\$4.75	\$9.86	\$11.79	\$9.17	\$12.67	\$13.72	\$13.31	\$14.22	\$17.59	\$17.80	\$18.47	\$23.17	\$26.01	\$26.76
14			Gallonge \$12.30	\$7.70	\$14.50	\$17.30	\$21.60	\$21.96	\$15.42	\$19.50	\$20.62	\$28.44	\$34.26	\$23.12	\$34.00	\$38.12	\$50.04
15			Total Bill \$17.43	\$12.45	\$24.36	\$29.09	\$30.77	\$34.63	\$29.14	\$32.81	\$35.04	\$46.03	\$52.06	\$41.59	\$57.17	\$64.13	\$76.80
16	Beecher's Point	10,000	Base \$5.13	\$8.35	\$28.39	\$11.94	\$9.17	\$12.67	\$28.74	\$71.04	\$22.04	\$17.59	\$17.80	\$37.09	\$39.43	\$33.98	\$26.76
17			Gallonge \$12.30	\$38.90	\$95.30	\$40.10	\$21.60	\$21.96	\$49.20	\$138.72	\$43.02	\$28.44	\$34.26	\$88.10	\$234.02	\$83.12	\$50.04
18			Total Bill \$17.43	\$47.25	\$123.69	\$52.04	\$30.77	\$34.63	\$77.94	\$208.76	\$65.06	\$46.03	\$52.06	\$125.19	\$333.45	\$117.10	\$76.80
19	Burnt Store 3/	10,000	Base \$5.13	\$14.02	\$24.94	\$13.39	\$23.62	\$12.67	\$10.98	\$7.22	\$7.80	\$17.59	\$17.80	\$25.00	\$32.18	\$21.19	\$41.21
20			Gallonge \$12.30	\$46.00	\$71.90	\$38.60	\$32.70	\$21.96	\$25.38	\$25.44	\$27.48	\$28.44	\$34.26	\$71.38	\$97.34	\$66.08	\$61.14
21			Total Bill \$17.43	\$60.02	\$96.84	\$51.99	\$56.32	\$34.63	\$36.36	\$32.66	\$35.28	\$46.03	\$52.06	\$98.38	\$129.50	\$87.27	\$102.35
22	Carlton Village	10,000	Base \$5.13	\$5.51	\$19.88	\$14.83	\$9.17	N/A	N/A	N/A	N/A	\$5.13	\$5.51	\$19.88	\$14.83	\$9.17	
23			Gallonge \$12.30	\$16.80	\$49.90	\$37.20	\$21.60	N/A	N/A	N/A	N/A	\$12.30	\$16.80	\$49.90	\$37.20	\$21.60	
24			Total Bill \$17.43	\$22.31	\$69.78	\$52.03	\$30.77	N/A	N/A	N/A	N/A	\$17.43	\$22.31	\$69.78	\$52.03	\$30.77	
25	Chukots	10,000	Base \$5.13	\$8.53	\$18.56	\$15.19	\$9.17	\$12.67	\$26.38	\$85.95	\$20.61	\$17.59	\$17.80	\$36.91	\$104.51	\$35.80	\$26.76
26			Gallonge \$12.30	\$29.10	\$45.10	\$36.80	\$21.60	\$21.96	\$42.42	\$185.16	\$44.40	\$28.44	\$34.26	\$71.52	\$230.28	\$81.20	\$50.04
27			Total Bill \$17.43	\$37.63	\$63.66	\$51.99	\$30.77	\$34.63	\$70.80	\$271.11	\$65.01	\$46.03	\$52.06	\$108.43	\$334.77	\$117.00	\$76.80
28	Citrus Park	10,000	Base \$5.13	\$4.61	\$7.27	\$8.57	\$9.17	\$12.67	\$23.23	\$22.34	\$21.43	\$17.59	\$17.80	\$27.84	\$29.61	\$30.00	\$26.76
29			Gallonge \$12.30	\$16.70	\$20.60	\$24.20	\$21.60	\$21.96	\$44.88	\$45.42	\$43.56	\$28.44	\$34.26	\$61.58	\$66.02	\$67.76	\$50.04
30			Total Bill \$17.43	\$21.31	\$27.87	\$32.77	\$30.77	\$34.63	\$68.11	\$67.76	\$64.99	\$46.03	\$52.06	\$89.42	\$95.63	\$97.76	\$76.80
31	Citrus Springs	10,000	Base \$5.13	\$6.42	\$10.15	\$11.46	\$9.17	\$12.67	\$13.13	\$14.83	\$15.49	\$17.59	\$17.80	\$19.55	\$24.98	\$28.85	\$26.76
32			Gallonge \$12.30	\$24.10	\$28.50	\$32.10	\$21.60	\$21.96	\$15.42	\$39.48	\$41.22	\$28.44	\$34.26	\$39.52	\$67.98	\$73.32	\$50.04
33			Total Bill \$17.43	\$30.52	\$38.65	\$43.56	\$30.77	\$34.63	\$28.55	\$54.31	\$56.71	\$46.03	\$52.06	\$59.07	\$82.98	\$100.27	\$76.80
34	Crystal River Highlands	10,000	Base \$5.13	\$10.69	\$12.44	\$13.75	\$9.17	N/A	N/A	N/A	N/A	\$5.13	\$10.69	\$12.44	\$13.75	\$9.17	
35			Gallonge \$12.30	\$40.00	\$33.80	\$37.40	\$21.60	N/A	N/A	N/A	N/A	\$12.30	\$40.00	\$33.80	\$37.40	\$21.60	
36			Total Bill \$17.43	\$50.69	\$46.24	\$51.15	\$30.77	N/A	N/A	N/A	N/A	\$17.43	\$50.69	\$46.24	\$51.15	\$30.77	
37	Daetwyler Shores	10,000	Base \$5.13	\$6.59	\$14.29	\$16.01	\$9.17	N/A	N/A	N/A	N/A	\$5.13	\$6.59	\$14.29	\$16.01	\$9.17	
38			Gallonge \$12.30	\$18.10	\$24.50	\$27.50	\$21.60	N/A	N/A	N/A	N/A	\$12.30	\$18.10	\$24.50	\$27.50	\$21.60	
39			Total Bill \$17.43	\$22.69	\$38.79	\$43.51	\$30.77	N/A	N/A	N/A	N/A	\$17.43	\$22.69	\$38.79	\$43.51	\$30.77	
40	Deltona	10,000	Base \$5.13	\$4.24	\$7.36	\$9.05	\$9.17	\$12.67	\$13.47	\$23.49	\$22.11	\$17.59	\$17.80	\$17.71	\$30.85	\$31.16	\$26.76
41			Gallonge \$12.30	\$11.80	\$13.50	\$16.50	\$21.60	\$21.96	\$34.26	\$45.54	\$42.80	\$28.44	\$34.26	\$45.88	\$59.04	\$59.40	\$50.04
42			Total Bill \$17.43	\$15.84	\$20.86	\$25.55	\$30.77	\$34.63	\$47.73	\$69.03	\$65.01	\$46.03	\$52.06	\$63.57	\$89.89	\$90.58	\$76.80

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1996 Water and Wastewater Bills at 10,000 Gallons Usage														
			Water						Wastewater					Combined			
			Present		Final Alternatives			Conventional Treatment/ R.O. 2/	Present		Final Alternatives			Present		Final Alternatives	
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3:		Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Uniform 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/
43	Del Ray Manor	10,000	Base \$5.13	\$11.77	\$20.50	\$22.69	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.77	\$20.50	\$22.69	\$9.17
44			Gallons \$12.30	\$16.00	\$24.90	\$27.60	\$21.80	N/A	N/A	N/A	N/A	N/A	\$12.30	\$16.00	\$24.90	\$27.60	\$21.80
45			Total Bill \$17.43	\$27.77	\$45.40	\$50.29	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$27.77	\$45.40	\$50.29	\$30.77
46	Droid Hills	10,000	Base \$5.13	\$6.52	\$11.75	\$13.46	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.52	\$11.75	\$13.46	\$9.17
47			Gallons \$12.30	\$14.00	\$19.30	\$22.30	\$21.80	N/A	N/A	N/A	N/A	N/A	\$12.30	\$14.00	\$19.30	\$22.30	\$21.80
48			Total Bill \$17.43	\$20.52	\$31.05	\$35.76	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$20.52	\$31.05	\$35.76	\$30.77
49	East Lake Harris Est.	10,000	Base \$5.13	\$8.03	\$22.68	\$6.96	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.03	\$22.68	\$6.96	\$9.17
50			Gallons \$12.30	\$23.30	\$146.80	\$45.00	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$23.30	\$146.80	\$45.00	\$21.60
51			Total Bill \$17.43	\$31.33	\$169.48	\$51.96	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$31.33	\$169.48	\$51.96	\$30.77
52	Fern Park	10,000	Base \$5.13	\$5.57	\$15.13	\$16.05	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.57	\$15.13	\$16.05	\$9.17
53			Gallons \$12.30	\$17.90	\$33.80	\$36.00	\$21.80	N/A	N/A	N/A	N/A	N/A	\$12.30	\$17.90	\$33.80	\$36.00	\$21.80
54			Total Bill \$17.43	\$23.47	\$48.93	\$52.05	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$23.47	\$48.93	\$52.05	\$30.77
55	Fern Terrace	10,000	Base \$5.13	\$4.70	\$12.48	\$14.00	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.70	\$12.48	\$14.00	\$9.17
56			Gallons \$12.30	\$13.40	\$26.60	\$29.80	\$21.80	N/A	N/A	N/A	N/A	N/A	\$12.30	\$13.40	\$26.60	\$29.80	\$21.80
57			Total Bill \$17.43	\$18.10	\$39.08	\$43.80	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$18.10	\$39.08	\$43.80	\$30.77
58	Fisherman's Haven	10,000	Base \$5.13	\$4.70	\$9.44	\$10.69	\$9.17	\$12.67	\$13.24	\$25.72	\$19.29	\$17.59	\$17.80	\$17.94	\$35.16	\$29.98	\$26.78
59			Gallons \$12.30	\$17.60	\$28.50	\$32.30	\$21.80	\$21.96	\$25.38	\$59.04	\$44.28	\$28.44	\$34.28	\$42.98	\$87.54	\$78.58	\$50.04
60			Total Bill \$17.43	\$22.30	\$37.94	\$42.99	\$30.77	\$34.63	\$38.62	\$84.76	\$63.57	\$46.03	\$52.06	\$60.92	\$122.70	\$108.56	\$76.80
61	Florida Central Comm. Park 4/	N/A	Base N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62			Gallons N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63			Total Bill N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	Fountains	10,000	Base \$5.13	\$23.22	\$47.82	\$10.11	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$23.22	\$47.82	\$10.11	\$9.17
65			Gallons \$12.30	\$61.70	\$198.10	\$41.90	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$61.70	\$198.10	\$41.90	\$21.60
66			Total Bill \$17.43	\$84.92	\$245.92	\$52.01	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$84.92	\$245.92	\$52.01	\$30.77
67	Fox Run	10,000	Base \$5.13	\$15.78	\$29.92	\$17.30	\$9.17	\$12.67	\$13.92	\$42.12	\$24.05	\$17.59	\$17.80	\$29.88	\$72.04	\$41.35	\$26.78
68			Gallons \$12.30	\$36.10	\$60.10	\$34.80	\$21.60	\$21.96	\$42.84	\$71.76	\$40.92	\$28.44	\$34.28	\$90.84	\$131.86	\$75.72	\$50.04
69			Total Bill \$17.43	\$53.66	\$90.02	\$52.10	\$30.77	\$34.63	\$56.76	\$113.88	\$64.97	\$46.03	\$52.06	\$110.62	\$203.90	\$117.07	\$76.80
70	Friendly Center	10,000	Base \$5.13	\$10.48	\$14.38	\$13.82	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.48	\$14.38	\$13.82	\$9.17
71			Gallons \$12.30	\$32.00	\$39.70	\$36.20	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$32.00	\$39.70	\$36.20	\$21.60
72			Total Bill \$17.43	\$42.48	\$54.08	\$52.02	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$42.48	\$54.08	\$52.02	\$30.77
73	Golden Terrace	10,000	Base \$5.13	\$9.15	\$12.48	\$8.29	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.15	\$12.48	\$8.29	\$9.17
74			Gallons \$12.30	\$30.90	\$65.80	\$43.70	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$30.90	\$65.80	\$43.70	\$21.60
75			Total Bill \$17.43	\$40.05	\$78.28	\$51.99	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$40.05	\$78.28	\$51.99	\$30.77
76	Gospel Island Estates	10,000	Base \$5.13	\$17.43	\$33.20	\$16.36	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$17.43	\$33.20	\$16.36	\$9.17
77			Gallons \$12.30	\$51.20	\$72.30	\$35.70	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$51.20	\$72.30	\$35.70	\$21.60
78			Total Bill \$17.43	\$68.63	\$105.50	\$52.06	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$68.63	\$105.50	\$52.06	\$30.77
79	Grand Terrace	10,000	Base \$5.13	\$8.87	\$11.13	\$12.52	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.87	\$11.13	\$12.52	\$9.17
80			Gallons \$12.30	\$33.80	\$27.40	\$30.80	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$33.80	\$27.40	\$30.80	\$21.60
81			Total Bill \$17.43	\$42.67	\$38.53	\$43.32	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$42.67	\$38.53	\$43.32	\$30.77
82	Harmony Homes	10,000	Base \$5.13	\$9.23	\$19.78	\$19.39	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.23	\$19.78	\$19.39	\$9.17
83			Gallons \$12.30	\$18.60	\$33.30	\$32.60	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$18.60	\$33.30	\$32.60	\$21.60
84			Total Bill \$17.43	\$27.83	\$53.08	\$51.99	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$27.83	\$53.08	\$51.99	\$30.77

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1996 Water and Wastewater Bills at 10,000 Gallons Usage															
			Water					Wastewater					Combined					
			Present		Final Alternatives			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conv. Trt/ R.O. (W) & Uniform (WW) 2/	
85	Hermi's Cove	10,000	Base \$5.13	\$10.06	\$14.60	\$7.60	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.06	\$14.60	\$7.60	\$9.17
86			Gallons \$12.30	\$40.50	\$85.30	\$44.40	\$21.60	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$40.50	\$85.30	\$44.40	\$21.60
87			Total Bill \$17.43	\$50.56	\$99.90	\$52.00	\$30.77	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$50.56	\$99.90	\$52.00	\$30.77
88	Hobby Hills	10,000	Base \$5.13	\$6.02	\$9.46	\$10.63	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.02	\$9.46	\$10.63	\$9.17
89			Gallons \$12.30	\$26.30	\$32.10	\$36.10	\$21.60	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$26.30	\$32.10	\$36.10	\$21.60
90			Total Bill \$17.43	\$34.32	\$41.56	\$46.73	\$30.77	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$34.32	\$41.56	\$46.73	\$30.77
91	Holiday Haven	10,000	Base \$5.13	\$9.67	\$12.26	\$8.19	\$9.17	\$12.67	\$13.16	\$48.47	\$15.46	\$17.59	\$17.80	\$22.83	\$60.73	\$23.65	\$26.76	
92			Gallons \$12.30	\$35.30	\$65.60	\$43.80	\$21.60	\$21.96	\$48.36	\$155.34	\$49.56	\$28.44	\$34.26	\$83.66	\$220.94	\$93.36	\$50.04	
93			Total Bill \$17.43	\$44.97	\$77.86	\$51.99	\$30.77	\$34.63	\$61.52	\$203.81	\$65.02	\$46.03	\$52.06	\$106.49	\$281.67	\$117.01	\$76.80	
94	Holiday Heights	10,000	Base \$5.13	\$9.80	\$19.80	\$18.24	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.80	\$19.80	\$18.24	\$9.17
95			Gallons \$12.30	\$21.80	\$36.70	\$33.80	\$21.60	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$21.80	\$36.70	\$33.80	\$21.60
96			Total Bill \$17.43	\$31.60	\$56.50	\$52.04	\$30.77	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$31.60	\$56.50	\$52.04	\$30.77
97	Imperial Mobile Terrace	10,000	Base \$5.13	\$6.00	\$10.55	\$11.75	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.00	\$10.55	\$11.75	\$9.17
98			Gallons \$12.30	\$17.20	\$34.80	\$38.70	\$21.60	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$17.20	\$34.80	\$38.70	\$21.60
99			Total Bill \$17.43	\$23.20	\$45.35	\$50.45	\$30.77	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$23.20	\$45.35	\$50.45	\$30.77
100	Intercession City	10,000	Base \$5.13	\$12.62	\$13.03	\$11.27	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$12.62	\$13.03	\$11.27	\$9.17
101			Gallons \$12.30	\$43.90	\$47.10	\$40.70	\$21.60	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$43.90	\$47.10	\$40.70	\$21.60
102			Total Bill \$17.43	\$56.52	\$60.13	\$51.97	\$30.77	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$56.52	\$60.13	\$51.97	\$30.77
103	Interlachen Lake Est./Park Manor	10,000	Base \$5.13	\$9.69	\$9.91	\$10.18	\$9.17	\$12.67	\$18.88	\$35.66	\$31.78	\$17.59	\$17.80	\$28.57	\$45.57	\$41.96	\$26.76	
104			Gallons \$12.30	\$25.00	\$41.40	\$42.60	\$21.60	\$21.96	\$50.28	\$37.32	\$33.24	\$28.44	\$34.26	\$75.28	\$78.72	\$75.84	\$50.04	
105			Total Bill \$17.43	\$34.69	\$51.31	\$52.78	\$30.77	\$34.63	\$69.16	\$72.98	\$65.02	\$46.03	\$52.06	\$103.85	\$124.29	\$117.80	\$76.80	
106	Jungle Den	10,000	Base \$5.13	\$12.23	\$8.64	\$5.65	\$9.17	\$12.67	\$30.16	\$28.46	\$11.40	\$17.59	\$17.80	\$42.38	\$37.10	\$17.05	\$26.76	
107			Gallons \$12.30	\$37.20	\$70.90	\$46.30	\$21.60	\$21.96	\$49.86	\$133.80	\$53.56	\$28.44	\$34.26	\$67.00	\$204.70	\$99.88	\$50.04	
108			Total Bill \$17.43	\$49.43	\$79.54	\$51.95	\$30.77	\$34.63	\$80.02	\$162.26	\$64.98	\$46.03	\$52.06	\$129.45	\$241.80	\$116.93	\$76.80	
109	Keystone Heights	10,000	Base \$5.13	\$5.63	\$9.74	\$11.20	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.63	\$9.74	\$11.20	\$9.17
110			Gallons \$12.30	\$17.30	\$21.70	\$25.00	\$21.60	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$17.30	\$21.70	\$25.00	\$21.60
111			Total Bill \$17.43	\$22.93	\$31.44	\$36.20	\$30.77	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$22.93	\$31.44	\$36.20	\$30.77
112	Kingswood	10,000	Base \$5.13	\$9.31	\$8.90	\$10.05	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.31	\$8.90	\$10.05	\$9.17
113			Gallons \$12.30	\$28.90	\$31.70	\$35.80	\$21.60	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$28.90	\$31.70	\$35.80	\$21.60
114			Total Bill \$17.43	\$38.21	\$40.60	\$45.85	\$30.77	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$38.21	\$40.60	\$45.85	\$30.77
115	Lake Ajoy Estates	10,000	Base \$5.13	\$16.58	\$29.93	\$16.41	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$16.58	\$29.93	\$16.41	\$9.17
116			Gallons \$12.30	\$41.80	\$64.90	\$35.60	\$21.60	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$41.80	\$64.90	\$35.60	\$21.60
117			Total Bill \$17.43	\$58.38	\$94.83	\$52.01	\$30.77	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$58.38	\$94.83	\$52.01	\$30.77
118	Lake Brantley	10,000	Base \$5.13	\$7.96	\$24.21	\$17.78	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.96	\$24.21	\$17.78	\$9.17
119			Gallons \$12.30	\$19.10	\$46.60	\$34.20	\$21.60	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$19.10	\$46.60	\$34.20	\$21.60
120			Total Bill \$17.43	\$27.06	\$70.81	\$51.98	\$30.77	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$27.06	\$70.81	\$51.98	\$30.77
121	Lake Conway Park	10,000	Base \$5.13	\$7.82	\$13.48	\$15.04	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.82	\$13.48	\$15.04	\$9.17
122			Gallons \$12.30	\$20.20	\$27.40	\$30.60	\$21.60	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$20.20	\$27.40	\$30.60	\$21.60
123			Total Bill \$17.43	\$28.02	\$40.88	\$45.64	\$30.77	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$28.02	\$40.88	\$45.64	\$30.77
124	Lake Harriet Estates	10,000	Base \$5.13	\$5.15	\$9.65	\$11.17	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.15	\$9.65	\$11.17	\$9.17
125			Gallons \$12.30	\$12.70	\$20.60	\$23.80	\$21.60	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$12.70	\$20.60	\$23.80	\$21.60
126			Total Bill \$17.43	\$17.85	\$30.25	\$34.97	\$30.77	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$17.85	\$30.25	\$34.97	\$30.77
127	Lakeview Villas	10,000	Base \$5.13	\$18.95	\$23.70	\$10.01	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$18.95	\$23.70	\$10.01	\$9.17
128			Gallons \$12.30	\$46.20	\$99.30	\$42.00	\$21.60	N/A	N/A	N/A	N/A	N/A	N/A	\$12.30	\$46.20	\$99.30	\$42.00	\$21.60
129			Total Bill \$17.43	\$65.15	\$123.00	\$52.01	\$30.77	N/A	N/A	N/A	N/A	N/A	N/A	\$17.43	\$65.15	\$123.00	\$52.01	\$30.77

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1996 Water and Wastewater Bills at 10,000 Gallons Usage														
			Water					Wastewater					Combined				
			Present		Final Alternatives			Present		Final Alternatives			Present		Final Alternatives		
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Uniform 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Alt. 3: Conv. Trt/ R.O. (W) & Uniform (WW) 2/
130	Lalani Heights	10,000	Base \$5.13	\$5.50	\$10.26	\$11.95	\$9.17	\$12.87	\$12.97	\$16.07	\$16.87	\$17.59	\$17.80	\$18.47	\$28.33	\$28.82	\$28.76
131			Gallonge \$12.30	\$11.70	\$18.20	\$21.20	\$21.80	\$21.96	\$25.86	\$27.54	\$28.98	\$28.44	\$34.26	\$37.56	\$45.74	\$50.18	\$50.04
132			Total Bill \$17.43	\$17.20	\$28.46	\$33.15	\$30.77	\$34.83	\$38.83	\$43.61	\$45.85	\$48.03	\$52.06	\$56.03	\$72.07	\$79.00	\$76.80
133	Leisure Lakes (Covered Bridge)	10,000	Base \$5.13	\$9.25	\$11.04	\$7.23	\$9.17	\$12.87	\$8.55	\$9.21	\$9.77	\$17.59	\$17.80	\$17.80	\$20.25	\$17.00	\$26.76
134			Gallonge \$12.30	\$30.30	\$69.30	\$44.80	\$21.60	\$21.96	\$9.24	\$33.84	\$35.94	\$28.44	\$34.26	\$39.54	\$102.14	\$80.74	\$50.04
135			Total Bill \$17.43	\$39.55	\$79.34	\$52.03	\$30.77	\$34.83	\$17.79	\$43.05	\$45.71	\$48.03	\$52.06	\$57.34	\$172.39	\$97.74	\$76.80
136	Marco Shores	10,000	Base \$5.13	\$12.26	\$26.46	\$13.42	\$9.17	\$12.87	\$12.85	\$19.93	\$18.96	\$17.59	\$17.80	\$25.11	\$46.33	\$32.38	\$26.76
137			Gallonge \$12.30	\$35.30	\$75.90	\$38.60	\$21.80	\$21.96	\$44.34	\$48.36	\$46.02	\$28.44	\$34.26	\$79.84	\$124.26	\$84.62	\$50.04
138			Total Bill \$17.43	\$47.56	\$102.30	\$52.02	\$30.77	\$34.83	\$57.19	\$68.29	\$64.98	\$48.03	\$52.06	\$104.75	\$170.59	\$117.00	\$76.80
139	Marion Oaks	10,000	Base \$5.13	\$9.91	\$12.89	\$11.45	\$9.17	\$12.87	\$12.79	\$19.58	\$18.38	\$17.59	\$17.80	\$22.70	\$32.27	\$29.83	\$26.76
140			Gallonge \$12.30	\$35.20	\$45.10	\$40.50	\$21.80	\$21.96	\$49.88	\$49.68	\$46.82	\$28.44	\$34.26	\$84.88	\$94.78	\$87.12	\$50.04
141			Total Bill \$17.43	\$45.11	\$57.79	\$51.95	\$30.77	\$34.83	\$62.47	\$68.28	\$65.00	\$48.03	\$52.06	\$107.58	\$127.05	\$116.95	\$76.80
142	Meredith Manor	10,000	Base \$5.13	\$4.94	\$10.23	\$11.76	\$9.17	\$12.87	\$12.84	\$15.61	\$16.57	\$17.59	\$17.80	\$17.78	\$25.84	\$28.33	\$26.76
143			Gallonge \$12.30	\$13.50	\$20.70	\$23.90	\$21.60	\$21.96	\$29.04	\$20.34	\$21.60	\$28.44	\$34.26	\$42.54	\$41.04	\$45.50	\$50.04
144			Total Bill \$17.43	\$18.44	\$30.93	\$35.66	\$30.77	\$34.83	\$41.88	\$35.95	\$36.17	\$46.03	\$52.06	\$60.32	\$66.88	\$73.83	\$76.80
145	Morningview	10,000	Base \$5.13	\$8.55	\$20.48	\$14.34	\$9.17	\$12.87	\$25.41	\$29.20	\$22.23	\$17.59	\$17.80	\$33.96	\$49.68	\$36.57	\$26.76
146			Gallonge \$12.30	\$28.40	\$53.80	\$37.60	\$21.60	\$21.96	\$44.88	\$54.90	\$41.76	\$28.44	\$34.26	\$73.28	\$108.70	\$79.36	\$50.04
147			Total Bill \$17.43	\$36.95	\$74.28	\$51.94	\$30.77	\$34.83	\$70.29	\$84.10	\$63.99	\$48.03	\$52.06	\$107.24	\$158.38	\$115.93	\$76.80
148	Oak Forest	10,000	Base \$5.13	\$6.59	\$12.12	\$13.54	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.59	\$12.12	\$13.54	\$9.17
149			Gallonge \$12.30	\$18.70	\$28.30	\$31.70	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$18.70	\$28.30	\$31.70	\$21.60
150			Total Bill \$17.43	\$25.29	\$40.42	\$45.24	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$25.29	\$40.42	\$45.24	\$30.77
151	Oakwood	10,000	Base \$5.13	\$9.01	\$7.81	\$8.87	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.01	\$7.81	\$8.87	\$9.17
152			Gallonge \$12.30	\$25.10	\$33.40	\$37.90	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$25.10	\$33.40	\$37.90	\$21.60
153			Total Bill \$17.43	\$34.11	\$41.21	\$46.77	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$34.11	\$41.21	\$46.77	\$30.77
154	Palaisdes Country Club	10,000	Base \$5.13	\$13.02	\$16.10	\$18.04	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$13.02	\$16.10	\$18.04	\$9.17
155			Gallonge \$12.30	\$38.30	\$23.30	\$26.10	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$38.30	\$23.30	\$26.10	\$21.60
156			Total Bill \$17.43	\$51.32	\$39.40	\$44.14	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$51.32	\$39.40	\$44.14	\$30.77
157	Palm Port	10,000	Base \$5.13	\$8.77	\$12.81	\$10.06	\$9.17	\$12.87	\$13.28	\$33.11	\$19.58	\$17.59	\$17.80	\$22.05	\$45.92	\$29.64	\$26.76
158			Gallonge \$12.30	\$27.00	\$53.40	\$41.90	\$21.60	\$21.96	\$32.34	\$76.80	\$45.42	\$28.44	\$34.26	\$59.34	\$130.20	\$87.32	\$50.04
159			Total Bill \$17.43	\$35.77	\$66.21	\$51.96	\$30.77	\$34.83	\$45.62	\$109.91	\$65.00	\$48.03	\$52.06	\$81.39	\$176.12	\$116.96	\$76.80
160	Palm Terrace	10,000	Base \$5.13	\$10.21	\$8.32	\$9.47	\$9.17	\$12.87	\$11.90	\$11.52	\$12.16	\$17.59	\$17.80	\$22.11	\$19.64	\$21.63	\$26.76
161			Gallonge \$12.30	\$40.40	\$29.60	\$33.70	\$21.60	\$21.96	\$21.42	\$32.64	\$34.44	\$28.44	\$34.26	\$61.82	\$62.24	\$68.14	\$50.04
162			Total Bill \$17.43	\$50.61	\$37.92	\$43.17	\$30.77	\$34.83	\$33.32	\$44.16	\$46.60	\$48.03	\$52.06	\$63.93	\$62.08	\$69.77	\$76.80
163	Palms Mobile Home Park	10,000	Base \$5.13	\$10.56	\$24.21	\$6.77	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.56	\$24.21	\$6.77	\$9.17
164			Gallonge \$12.30	\$21.20	\$181.90	\$45.20	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$21.20	\$181.90	\$45.20	\$21.60
165			Total Bill \$17.43	\$31.76	\$186.11	\$51.97	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$31.76	\$186.11	\$51.97	\$30.77
166	Piccioletta Island	10,000	Base \$5.13	\$5.27	\$10.31	\$11.74	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.27	\$10.31	\$11.74	\$9.17
167			Gallonge \$12.30	\$15.10	\$24.50	\$27.90	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$15.10	\$24.50	\$27.90	\$21.60
168			Total Bill \$17.43	\$20.37	\$34.81	\$39.64	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$20.37	\$34.81	\$39.64	\$30.77
169	Pine Ridge	10,000	Base \$5.13	\$4.85	\$10.13	\$11.34	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.85	\$10.13	\$11.34	\$9.17
170			Gallonge \$12.30	\$18.50	\$33.40	\$37.30	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$18.50	\$33.40	\$37.30	\$21.60
171			Total Bill \$17.43	\$23.35	\$43.53	\$48.64	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$23.35	\$43.53	\$48.64	\$30.77

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE  
Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1996 Water and Wastewater Bills at 10,000 Gallons Usage																
			Water						Wastewater						Combined				
			Present		Final Alternatives				Present		Final Alternatives				Present		Final Alternatives		Alt. 3: Conv. Trt/ R.O. (W) & Uniform (WW) 2/
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/			
172	Pine Ridge Estates	10,000	Base \$5.13	\$9.00	\$12.11	\$13.40	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.00	\$12.11	\$13.40	\$9.17		
173			Gallage \$12.30	\$30.90	\$33.90	\$37.50	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$30.90	\$33.90	\$37.50	\$21.60		
174			Total Bill \$17.43	\$39.90	\$46.01	\$50.90	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$39.90	\$46.01	\$50.90	\$30.77		
175	Piney Woods	10,000	Base \$5.13	\$6.50	\$16.16	\$17.41	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.50	\$16.16	\$17.41	\$9.17		
176			Gallage \$12.30	\$16.80	\$32.10	\$34.60	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$16.80	\$32.10	\$34.60	\$21.60		
177			Total Bill \$17.43	\$23.10	\$48.26	\$52.01	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$23.10	\$48.26	\$52.01	\$30.77		
178	Point O'Woods	10,000	Base \$5.13	\$6.62	\$14.65	\$11.28	\$9.17	\$12.67	\$18.44	\$21.88	\$17.91	\$17.59	\$17.80	\$25.06	\$36.53	\$29.19	\$26.76		
179			Gallage \$12.30	\$18.80	\$52.90	\$40.70	\$21.60	\$21.96	\$45.36	\$57.54	\$47.10	\$28.44	\$34.26	\$77.86	\$110.44	\$87.80	\$90.04		
180			Total Bill \$17.43	\$25.12	\$67.55	\$51.98	\$30.77	\$34.63	\$63.80	\$79.42	\$65.01	\$46.03	\$52.06	\$102.92	\$148.97	\$116.99	\$126.80		
181	Pomona Park	10,000	Base \$5.13	\$6.61	\$10.28	\$9.99	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.61	\$10.28	\$9.99	\$9.17		
182			Gallage \$12.30	\$19.90	\$43.30	\$42.00	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$19.90	\$43.30	\$42.00	\$21.60		
183			Total Bill \$17.43	\$26.51	\$53.58	\$51.99	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$26.51	\$53.58	\$51.99	\$30.77		
184	Postmaster Village	10,000	Base \$5.13	\$9.43	\$17.16	\$16.63	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.43	\$17.16	\$16.63	\$9.17		
185			Gallage \$12.30	\$24.90	\$36.50	\$35.40	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$24.90	\$36.50	\$35.40	\$21.60		
186			Total Bill \$17.43	\$34.33	\$53.66	\$52.03	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$34.33	\$53.66	\$52.03	\$30.77		
187	Quail Ridge	10,000	Base \$5.13	\$11.13	\$50.12	\$18.58	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.13	\$50.12	\$18.58	\$9.17		
188			Gallage \$12.30	\$47.30	\$90.10	\$33.40	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$47.30	\$90.10	\$33.40	\$21.60		
189			Total Bill \$17.43	\$58.43	\$140.22	\$51.98	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$58.43	\$140.22	\$51.98	\$30.77		
190	River Grove	10,000	Base \$5.13	\$10.17	\$14.24	\$12.76	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.17	\$14.24	\$12.76	\$9.17		
191			Gallage \$12.30	\$34.90	\$43.80	\$39.20	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$34.90	\$43.80	\$39.20	\$21.60		
192			Total Bill \$17.43	\$45.07	\$58.04	\$51.96	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$45.07	\$58.04	\$51.96	\$30.77		
193	River Park	10,000	Base \$5.13	\$9.49	\$9.44	\$6.39	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.49	\$9.44	\$6.39	\$9.17		
194			Gallage \$12.30	\$29.90	\$67.40	\$45.60	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$29.90	\$67.40	\$45.60	\$21.60		
195			Total Bill \$17.43	\$39.39	\$76.84	\$51.99	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$39.39	\$76.84	\$51.99	\$30.77		
196	Rosemont / Rolling Green	10,000	Base \$5.13	\$9.84	\$23.15	\$21.67	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.84	\$23.15	\$21.67	\$9.17		
197			Gallage \$12.30	\$32.70	\$32.40	\$30.30	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$32.70	\$32.40	\$30.30	\$21.60		
198			Total Bill \$17.43	\$42.54	\$55.55	\$51.97	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$42.54	\$55.55	\$51.97	\$30.77		
199	Salt Springs	10,000	Base \$5.13	\$13.42	\$21.66	\$20.83	\$9.17	\$12.67	\$12.97	\$20.83	\$22.08	\$17.59	\$17.80	\$26.39	\$42.59	\$42.91	\$26.76		
200			Gallage \$12.30	\$43.10	\$32.50	\$31.30	\$21.60	\$21.96	\$30.30	\$21.60	\$22.80	\$28.44	\$34.26	\$73.40	\$54.10	\$54.10	\$50.04		
201			Total Bill \$17.43	\$56.52	\$54.16	\$52.13	\$30.77	\$34.63	\$43.27	\$42.53	\$44.88	\$46.03	\$52.06	\$99.79	\$96.69	\$97.01	\$76.80		
202	Semira Villas 4/	N/A	Base N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
203	1		Gallage N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
204			Total Bill N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
205	Silver Lake Est. / Western Shores	10,000	Base \$5.13	\$3.61	\$8.30	\$10.23	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$3.61	\$8.30	\$10.23	\$9.17		
206			Gallage \$12.30	\$5.40	\$12.10	\$14.90	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$5.40	\$12.10	\$14.90	\$21.60		
207			Total Bill \$17.43	\$9.01	\$20.40	\$25.13	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$9.01	\$20.40	\$25.13	\$30.77		
208	Silver Lake Oaks	10,000	Base \$5.13	\$9.63	\$30.34	\$11.20	\$9.17	\$12.67	\$21.99	\$32.52	\$19.63	\$17.59	\$17.80	\$31.62	\$62.86	\$30.83	\$26.76		
209			Gallage \$12.30	\$54.50	\$110.50	\$40.80	\$21.60	\$21.96	\$48.48	\$75.18	\$45.36	\$28.44	\$34.26	\$102.96	\$185.66	\$86.16	\$50.04		
210			Total Bill \$17.43	\$64.13	\$140.84	\$52.00	\$30.77	\$34.63	\$70.47	\$107.70	\$64.99	\$46.03	\$52.06	\$134.80	\$248.54	\$116.99	\$76.80		
211	Skycrest	10,000	Base \$5.13	\$7.72	\$23.98	\$11.29	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.72	\$23.98	\$11.29	\$9.17		
212			Gallage \$12.30	\$19.30	\$86.40	\$40.70	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$19.30	\$86.40	\$40.70	\$21.60		
213			Total Bill \$17.43	\$27.02	\$110.38	\$51.99	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$27.02	\$110.38	\$51.99	\$30.77		

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1996 Water and Wastewater Bills at 10,000 Gallons Usage																
			Water						Wastewater						Combined				
			Present		Final Alternatives				Present		Final Alternatives				Present		Final Alternatives		
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Alt. 3: Conv. Trif R.O. (W) & Uniform (WW) 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Uniform 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Alt. 3: Conv. Trif R.O. (W) & Uniform (WW) 2/	
214	South Forty 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
215			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
216			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
217	St. John's Highlands	10,000	Base	\$5.13	\$9.63	\$11.74	\$7.50	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.63	\$11.74	\$7.50	\$9.17	
218			Gallage	\$12.30	\$34.70	\$69.80	\$44.50	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$34.70	\$69.80	\$44.50	\$21.60	
219			Total Bill	\$17.43	\$44.33	\$81.34	\$52.00	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$44.33	\$81.34	\$52.00	\$30.77	
220	Stone Mountain	10,000	Base	\$5.13	\$16.20	\$48.29	\$23.83	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$16.20	\$48.29	\$23.83	\$9.17	
221			Gallage	\$12.30	\$44.70	\$57.10	\$28.20	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$44.70	\$57.10	\$28.20	\$21.60	
222			Total Bill	\$17.43	\$60.90	\$105.39	\$52.03	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$60.90	\$105.39	\$52.03	\$30.77	
223	Sugar Mill	10,000	Base	\$5.13	\$11.58	\$13.36	\$8.54	\$9.17	\$12.67	\$14.08	\$13.55	\$14.19	\$17.59	\$17.80	\$25.86	\$26.91	\$22.73	\$26.76	
224			Gallage	\$12.30	\$39.40	\$67.90	\$43.50	\$21.60	\$21.96	\$22.80	\$39.80	\$41.70	\$28.44	\$34.28	\$52.20	\$107.80	\$85.20	\$50.04	
225			Total Bill	\$17.43	\$50.98	\$81.26	\$52.04	\$30.77	\$34.63	\$36.88	\$53.35	\$55.89	\$48.03	\$52.06	\$67.86	\$134.71	\$107.93	\$76.80	
226	Sugarmill Woods	10,000	Base	\$5.13	\$2.64	\$4.18	\$5.41	\$9.17	\$12.67	\$8.00	\$7.91	\$8.67	\$17.59	\$17.80	\$10.64	\$12.09	\$14.08	\$26.76	
227			Gallage	\$12.30	\$8.50	\$12.70	\$16.50	\$21.60	\$21.96	\$13.14	\$15.18	\$18.88	\$28.44	\$34.28	\$21.64	\$27.88	\$33.18	\$50.04	
228			Total Bill	\$17.43	\$11.14	\$16.88	\$21.91	\$30.77	\$34.63	\$21.14	\$23.09	\$26.35	\$48.03	\$52.06	\$32.28	\$39.97	\$47.26	\$76.80	
229	Sunny Hills	10,000	Base	\$5.13	\$9.09	\$13.36	\$10.14	\$9.17	\$12.67	\$19.69	\$22.36	\$18.53	\$17.59	\$17.80	\$28.78	\$35.72	\$48.76	\$26.76	
230			Gallage	\$12.30	\$33.10	\$55.10	\$41.90	\$21.60	\$21.96	\$50.46	\$58.04	\$46.44	\$28.44	\$34.28	\$83.56	\$111.14	\$88.34	\$50.04	
231			Total Bill	\$17.43	\$42.19	\$68.46	\$52.04	\$30.77	\$34.63	\$70.15	\$78.40	\$64.97	\$48.03	\$52.06	\$112.34	\$146.86	\$117.01	\$76.80	
232	Sunshine Parkway 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
233			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
234			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
235	Tropical Park	10,000	Base	\$5.13	\$5.51	\$12.29	\$11.15	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.51	\$12.29	\$11.15	\$9.17	
236			Gallage	\$12.30	\$25.60	\$45.00	\$40.90	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$25.60	\$45.00	\$40.90	\$21.60	
237			Total Bill	\$17.43	\$31.11	\$57.29	\$52.05	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$31.11	\$57.29	\$52.05	\$30.77	
238	University Shores	10,000	Base	\$5.13	\$4.78	\$6.73	\$8.25	\$9.17	\$12.67	\$12.42	\$19.97	\$20.85	\$17.59	\$17.80	\$17.18	\$26.70	\$29.20	\$26.76	
239			Gallage	\$12.30	\$11.30	\$13.60	\$16.80	\$21.60	\$21.96	\$18.42	\$28.28	\$27.54	\$28.44	\$34.28	\$29.72	\$39.88	\$44.34	\$50.04	
240			Total Bill	\$17.43	\$16.08	\$20.33	\$25.05	\$30.77	\$34.63	\$30.84	\$48.25	\$48.49	\$46.03	\$52.06	\$48.90	\$66.58	\$73.54	\$76.80	
241	Venetian Village	10,000	Base	\$5.13	\$7.21	\$11.53	\$12.38	\$9.17	\$12.67	\$17.88	\$16.64	\$17.33	\$17.59	\$17.80	\$25.09	\$26.17	\$29.71	\$26.76	
242			Gallage	\$12.30	\$18.50	\$37.20	\$40.00	\$21.60	\$21.96	\$54.42	\$35.88	\$37.38	\$28.44	\$34.28	\$72.92	\$73.08	\$77.38	\$50.04	
243			Total Bill	\$17.43	\$25.71	\$48.73	\$52.38	\$30.77	\$34.63	\$72.30	\$52.52	\$54.71	\$46.03	\$52.06	\$98.01	\$101.25	\$107.09	\$76.80	
244	Wetaka / Saratoga Harbour	10,000	Base	\$5.13	\$13.32	\$13.37	\$8.02	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$13.32	\$13.37	\$8.02	\$9.17	
245			Gallage	\$12.30	\$40.80	\$73.30	\$44.00	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$40.80	\$73.30	\$44.00	\$21.60	
246			Total Bill	\$17.43	\$54.12	\$86.67	\$52.02	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$54.12	\$86.67	\$52.02	\$30.77	
247	Westmont	10,000	Base	\$5.13	\$6.31	\$10.14	\$11.62	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.31	\$10.14	\$11.62	\$9.17	
248			Gallage	\$12.30	\$17.20	\$22.70	\$28.00	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$17.20	\$22.70	\$28.00	\$21.60	
249			Total Bill	\$17.43	\$23.51	\$32.84	\$39.62	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$23.51	\$32.84	\$39.62	\$30.77	
250	Windsong	10,000	Base	\$5.13	\$9.05	\$14.12	\$13.83	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.05	\$14.12	\$13.83	\$9.17	
251			Gallage	\$12.30	\$33.70	\$39.00	\$38.20	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$33.70	\$39.00	\$38.20	\$21.60	
252			Total Bill	\$17.43	\$42.75	\$53.12	\$52.03	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$42.75	\$53.12	\$52.03	\$30.77	
253	Woodmere	10,000	Base	\$5.13	\$5.26	\$8.80	\$10.74	\$9.17	\$12.67	\$12.04	\$20.38	\$21.36	\$17.59	\$17.80	\$17.30	\$29.10	\$32.10	\$26.76	
254			Gallage	\$12.30	\$10.90	\$12.70	\$15.50	\$21.60	\$21.96	\$22.62	\$26.94	\$28.20	\$28.44	\$34.28	\$33.52	\$39.64	\$43.70	\$50.04	
255			Total Bill	\$17.43	\$16.16	\$21.50	\$26.24	\$30.77	\$34.63	\$34.66	\$47.32	\$49.56	\$46.03	\$52.06	\$50.82	\$68.62	\$75.80	\$76.80	

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE  
Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-VS  
Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-VS.

Line No.	Plant	10000 Gal. Water Use	1996 Water and Wastewater Bills at 10,000 Gallons Usage																
			Water						Wastewater						Combined				
			Present		Final Alternatives				Present		Final Alternatives				Present		Final Alternatives		
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Present Uniform	Present Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	Present Uniform	Present Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conv. Trt/ R.O. (WW) 2/		
256	Wootens	10,000	Base \$5.13	\$11.57	\$20.34	\$6.29	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.57	\$20.34	\$6.29	\$9.17	
257			Gallage \$12.30	\$52.40	\$147.80	\$45.70	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$52.40	\$147.80	\$45.70	\$21.60		
258			Total Bill \$17.43	\$63.97	\$168.14	\$51.99	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$63.97	\$168.14	\$51.99	\$30.77		
259	Zephyr Shores	10,000	Base \$5.13	\$5.20	\$8.17	\$7.56	\$9.17	\$12.67	\$18.13	\$12.49	\$10.80	\$17.59	\$17.80	\$15.33	\$20.88	\$18.36	\$26.78		
260			Gallage \$12.30	\$23.50	\$48.00	\$44.40	\$21.60	\$21.96	\$15.06	\$62.70	\$54.24	\$34.26	\$38.56	\$110.70	\$98.64	\$50.04			
261			Total Bill \$17.43	\$28.70	\$56.17	\$51.96	\$30.77	\$34.63	\$25.19	\$75.19	\$65.04	\$46.03	\$52.06	\$53.89	\$131.36	\$117.00	\$76.80		
<b>Present Non-Uniform Plants</b>																			
262	Buenaventura Lakes 5/	10,000	Base \$4.55	\$4.55	\$6.26	\$7.43	\$9.17	\$8.57	\$8.57	\$15.09	\$15.82	\$17.59	\$13.12	\$13.12	\$21.35	\$23.25	\$26.78		
263			Gallage \$12.40	\$12.40	\$21.10	\$25.10	\$21.60	\$45.00	\$45.00	\$32.52	\$34.08	\$28.44	\$57.40	\$57.40	\$53.62	\$59.18	\$50.04		
264			Total Bill \$16.95	\$16.95	\$27.36	\$32.53	\$30.77	\$53.57	\$53.57	\$47.61	\$49.90	\$46.03	\$70.52	\$70.52	\$74.97	\$82.43	\$76.80		
265	Deep Creek	10,000	Base \$13.69	\$13.69	\$18.04	\$12.47	\$9.17	\$19.40	\$19.40	\$15.81	\$16.57	\$17.59	\$33.09	\$33.09	\$31.85	\$29.04	\$26.78		
266			Gallage \$41.20	\$41.20	\$51.00	\$39.50	\$21.60	\$39.70	\$39.70	\$31.44	\$32.94	\$28.44	\$90.90	\$90.90	\$62.44	\$72.44	\$50.04		
267			Total Bill \$54.89	\$54.89	\$69.04	\$51.97	\$30.77	\$59.10	\$59.10	\$47.25	\$49.51	\$46.03	\$113.99	\$113.99	\$114.29	\$101.48	\$76.80		
268	Enterprise	10,000	Base \$8.58	\$8.58	\$7.33	\$8.58	\$9.17	\$13.11	\$13.11	\$14.50	\$15.30	\$17.59	\$21.69	\$21.69	\$21.83	\$23.86	\$26.78		
269			Gallage \$22.10	\$22.10	\$22.70	\$26.50	\$21.60	\$30.10	\$30.10	\$26.22	\$27.68	\$28.44	\$52.20	\$52.20	\$48.92	\$54.16	\$50.04		
270			Total Bill \$30.68	\$30.68	\$30.03	\$35.06	\$30.77	\$43.21	\$43.21	\$40.72	\$42.98	\$46.03	\$73.89	\$73.89	\$70.75	\$78.02	\$76.80		
271	Geneva Lake Estates	10,000	Base \$4.97	\$4.97	\$10.73	\$12.23	\$9.17	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$10.73	\$12.23	\$9.17		
272			Gallage \$20.70	\$20.70	\$22.80	\$28.00	\$21.60	N/A	N/A	N/A	N/A	N/A	\$20.70	\$20.70	\$22.80	\$28.00	\$21.60		
273			Total Bill \$25.67	\$25.67	\$33.53	\$38.23	\$30.77	N/A	N/A	N/A	N/A	N/A	\$25.67	\$25.67	\$33.53	\$38.23	\$30.77		
274	Keystone Club Est.	10,000	Base \$4.97	\$4.97	\$12.67	\$11.05	\$9.17	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$12.67	\$11.05	\$9.17		
275			Gallage \$20.70	\$20.70	\$46.90	\$41.00	\$21.60	N/A	N/A	N/A	N/A	N/A	\$20.70	\$20.70	\$46.90	\$41.00	\$21.60		
276			Total Bill \$25.67	\$25.67	\$59.57	\$52.05	\$30.77	N/A	N/A	N/A	N/A	N/A	\$25.67	\$25.67	\$59.57	\$52.05	\$30.77		
277	Lakeside 5/	10,000	Base \$5.13	\$5.13	\$24.11	\$15.40	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.13	\$24.11	\$15.40	\$9.17		
278			Gallage \$12.30	\$12.30	\$57.30	\$36.60	\$21.60	N/A	N/A	N/A	N/A	N/A	\$12.30	\$12.30	\$57.30	\$36.60	\$21.60		
279			Total Bill \$17.43	\$17.43	\$81.41	\$52.00	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.43	\$17.43	\$81.41	\$52.00	\$30.77		
280	Lehigh	10,000	Base \$9.03	\$9.03	\$9.70	\$8.87	\$9.17	\$15.45	\$15.45	\$14.18	\$14.82	\$17.59	\$24.48	\$24.48	\$23.88	\$23.69	\$26.78		
281			Gallage \$24.00	\$24.00	\$47.20	\$43.10	\$21.60	\$23.16	\$23.16	\$39.48	\$41.28	\$28.44	\$47.16	\$47.16	\$46.66	\$44.38	\$50.04		
282			Total Bill \$33.03	\$33.03	\$56.90	\$51.97	\$30.77	\$38.61	\$38.61	\$53.66	\$56.10	\$46.03	\$71.64	\$71.64	\$110.56	\$108.07	\$76.80		
283	Marco Island 3/	10,000	Base \$7.88	\$7.88	\$23.51	\$22.28	\$23.62	\$11.10	\$11.10	\$27.62	\$29.31	\$17.59	\$18.98	\$18.98	\$51.13	\$51.57	\$41.21		
284			Gallage \$29.80	\$29.80	\$31.10	\$29.40	\$32.70	\$32.00	\$32.00	\$17.04	\$18.06	\$28.44	\$61.60	\$61.60	\$48.14	\$47.46	\$61.14		
285			Total Bill \$37.68	\$37.68	\$54.61	\$51.66	\$56.32	\$43.10	\$43.10	\$44.66	\$47.37	\$46.03	\$80.58	\$80.58	\$99.27	\$99.03	\$102.35		
286	Palm Valley	10,000	Base \$9.35	\$9.35	\$39.24	\$16.08	\$9.17	N/A	N/A	N/A	N/A	N/A	\$9.35	\$9.35	\$39.24	\$16.08	\$9.17		
287			Gallage \$0.00	\$0.00	\$26.31	\$10.77	\$6.48	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$26.31	\$10.77	\$6.48		
288			Gallage \$6.58	\$6.58	\$61.39	\$25.13	\$15.12	N/A	N/A	N/A	N/A	N/A	\$6.58	\$6.58	\$61.39	\$25.13	\$15.12		
289			Total Bill \$15.93	\$15.93	\$126.94	\$51.98	\$30.77	N/A	N/A	N/A	N/A	N/A	\$15.93	\$15.93	\$126.94	\$51.98	\$30.77		
291	Remington Forest	10,000	Base \$20.30	\$20.30	\$15.09	\$15.87	\$9.17	N/A	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$15.09	\$15.87	\$9.17		
292			Gallage \$0.00	\$0.00	\$34.40	\$36.20	\$21.60	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$34.40	\$36.20	\$21.60		
293			Total Bill \$20.30	\$20.30	\$49.49	\$52.07	\$30.77	N/A	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$49.49	\$52.07	\$30.77		
294	Spring Gardens 5/	10,000	Base \$6.88	\$6.88	\$4.91	\$6.00	\$9.17	\$8.31	\$8.31	\$6.40	\$7.03	\$17.59	\$15.19	\$15.19	\$11.31	\$13.03	\$26.78		
295			Gallage \$10.30	\$10.30	\$19.90	\$24.30	\$21.60	\$14.88	\$14.88	\$18.48	\$20.28	\$28.44	\$25.18	\$25.18	\$38.38	\$44.58	\$50.04		
296			Total Bill \$17.18	\$17.18	\$24.81	\$30.30	\$30.77	\$23.19	\$23.19	\$24.88	\$27.31	\$46.03	\$40.37	\$40.37	\$49.69	\$57.61	\$76.80		
297	Tropical Isles 6/	0	Base N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$36.86	\$37.73	\$44.27	\$13.33	\$13.33	\$36.86	\$37.73	\$44.27		
298			Gallage N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
299			Total Bill N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$36.86	\$37.73	\$44.27	\$13.33	\$13.33	\$36.86	\$37.73	\$44.27		

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**DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-V/S  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-V/S.

Line No.	Plant	10000 Gal. Water Use	1996 Water and Wastewater Bills at 10,000 Gallons Usage																
			Water						Wastewater						Combined				
			Present		Final Alternatives				Present		Final Alternatives				Present		Final Alternatives		
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Uniform (WWW) 2/				
300	Valencia Terrace 5/	10,000	Base	\$6.39	\$6.39	\$8.61	\$9.87	\$9.17	\$8.49	\$8.49	\$10.43	\$11.07	\$17.59	\$14.88	\$14.88	\$19.04	\$20.94	\$26.76	
301			Gallons	\$6.70	\$6.70	\$25.50	\$29.20	\$21.60	\$15.17	\$15.17	\$28.16	\$30.86	\$28.44	\$21.87	\$21.87	\$54.66	\$60.16	\$50.04	
302			Total Bill	\$13.09	\$13.09	\$34.11	\$39.07	\$30.77	\$23.66	\$23.66	\$38.59	\$42.03	\$46.03	\$36.75	\$36.75	\$73.70	\$81.10	\$76.80	

- 1/ Refer to Commission Order # PSC-95-1292-FOF-V/S, dated 10/19/95, ordered capped rates.
- 2/ Final rates are based upon projected 1996 revenue requirements.
- 3/ These plants fall in the Reverse Osmosis Treatment group for Final Alt. 3 Water rates. All other plants are in the Conventional Treatment group.
- 4/ These plants have no residential class.
- 5/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996. Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.
- 6/ This plant has Residential Wastewater Only service.

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**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Ait. 1: Stand Alone 2/	Ait. 2: Capped 2/	Ait. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Ait. 1: Stand Alone 2/	Ait. 2: Capped 2/	Ait. 3: Uniform 2/	
<b>Present Uniform Plants</b>													
1	Amelia Island	10,000	Base	\$5.13	\$4.68	\$6.38	\$8.32	\$9.17	\$12.67	\$12.82	\$18.77	\$20.06	\$17.59
2			Gallonge	\$1.23	\$0.99	\$0.92	\$1.20	\$2.16	\$3.66	\$2.82	\$2.78	\$2.97	\$4.74
3			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
4	Apache Shores	10,000	Base	\$5.13	\$12.58	\$10.25	\$4.79	\$9.17	\$12.67	\$16.25	\$13.13	\$9.28	\$17.59
5			Gallonge	\$1.23	\$3.87	\$10.10	\$4.72	\$2.16	\$3.66	\$6.77	\$12.71	\$8.98	\$4.74
6			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
7	Apple Valley	10,000	Base	\$5.13	\$4.51	\$9.62	\$11.42	\$9.17	\$12.67	\$12.54	\$13.51	\$14.31	\$17.59
8			Gallonge	\$1.23	\$0.92	\$1.55	\$1.84	\$2.16	\$3.66	\$2.88	\$4.14	\$4.38	\$4.74
9			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
10	Bay Lake Estates	10,000	Base	\$5.13	\$10.90	\$18.07	\$17.31	\$9.17	N/A	N/A	N/A	N/A	N/A
11			Gallonge	\$1.23	\$2.66	\$3.62	\$3.47	\$2.16	N/A	N/A	N/A	N/A	N/A
12			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
13	Beacon Hills	10,000	Base	\$5.13	\$4.75	\$9.86	\$11.79	\$9.17	\$12.67	\$13.72	\$13.31	\$14.22	\$17.59
14			Gallonge	\$1.23	\$0.77	\$1.45	\$1.73	\$2.16	\$3.66	\$2.57	\$3.25	\$3.47	\$4.74
15			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
16	Beecher's Point	10,000	Base	\$5.13	\$8.35	\$28.39	\$11.94	\$9.17	\$12.67	\$28.74	\$71.04	\$22.04	\$17.59
17			Gallonge	\$1.23	\$3.89	\$9.53	\$4.01	\$2.16	\$3.66	\$8.20	\$23.12	\$7.17	\$4.74
18			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
19	Burnt Store 3/	10,000	Base	\$5.13	\$14.02	\$24.94	\$13.39	\$23.62	\$12.67	\$10.98	\$7.22	\$7.80	\$17.59
20			Gallonge	\$1.23	\$4.60	\$7.19	\$3.86	\$3.27	\$3.66	\$4.23	\$4.24	\$4.58	\$4.74
21			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
22	Carlton Village	10,000	Base	\$5.13	\$5.51	\$19.88	\$14.83	\$9.17	N/A	N/A	N/A	N/A	N/A
23			Gallonge	\$1.23	\$1.68	\$4.99	\$3.72	\$2.16	N/A	N/A	N/A	N/A	N/A
24			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
25	Chuluota	10,000	Base	\$5.13	\$8.53	\$18.56	\$15.19	\$9.17	\$12.67	\$28.38	\$85.95	\$20.61	\$17.59
26			Gallonge	\$1.23	\$2.91	\$4.51	\$3.68	\$2.16	\$3.66	\$7.07	\$30.86	\$7.40	\$4.74
27			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
28	Citrus Park	10,000	Base	\$5.13	\$4.61	\$7.27	\$8.57	\$9.17	\$12.67	\$23.23	\$22.34	\$21.43	\$17.59
29			Gallonge	\$1.23	\$1.67	\$2.06	\$2.42	\$2.16	\$3.66	\$7.48	\$7.57	\$7.26	\$4.74
30			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: **SSU / FPSC Regulated Plants**  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use		1996 RATES									
				Water					Wastewater				
				Present		Final Alternatives			Present		Final Alternatives		
				Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/
31	Citrus Springs	10,000	Base	\$5.13	\$6.42	\$10.15	\$11.46	\$9.17	\$12.67	\$13.13	\$14.83	\$15.49	\$17.59
32			Gallorage	\$1.23	\$2.41	\$2.85	\$3.21	\$2.16	\$3.66	\$2.57	\$6.58	\$6.87	\$4.74
33			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
34	Crystal River Highlands	10,000	Base	\$5.13	\$10.69	\$12.44	\$13.75	\$9.17	N/A	N/A	N/A	N/A	N/A
35			Gallorage	\$1.23	\$4.00	\$3.38	\$3.74	\$2.16	N/A	N/A	N/A	N/A	N/A
36			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
37	Daetwyler Shores	10,000	Base	\$5.13	\$6.59	\$14.29	\$16.01	\$9.17	N/A	N/A	N/A	N/A	N/A
38			Gallorage	\$1.23	\$1.61	\$2.45	\$2.75	\$2.16	N/A	N/A	N/A	N/A	N/A
39			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
40	Deltona	10,000	Base	\$5.13	\$4.24	\$7.36	\$9.05	\$9.17	\$12.67	\$13.47	\$23.49	\$22.11	\$17.59
41			Gallorage	\$1.23	\$1.16	\$1.35	\$1.65	\$2.16	\$3.66	\$5.71	\$7.59	\$7.15	\$4.74
42			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
43	Dol Ray Manor	10,000	Base	\$5.13	\$11.77	\$20.50	\$22.69	\$9.17	N/A	N/A	N/A	N/A	N/A
44			Gallorage	\$1.23	\$1.60	\$2.49	\$2.76	\$2.16	N/A	N/A	N/A	N/A	N/A
45			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
46	Druid Hills	10,000	Base	\$5.13	\$6.52	\$11.75	\$13.46	\$9.17	N/A	N/A	N/A	N/A	N/A
47			Gallorage	\$1.23	\$1.40	\$1.93	\$2.23	\$2.16	N/A	N/A	N/A	N/A	N/A
48			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
49	East Lake Harris Est.	10,000	Base	\$5.13	\$8.03	\$22.68	\$6.96	\$9.17	N/A	N/A	N/A	N/A	N/A
50			Gallorage	\$1.23	\$2.33	\$14.68	\$4.50	\$2.16	N/A	N/A	N/A	N/A	N/A
51			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
52	Fern Park	10,000	Base	\$5.13	\$5.57	\$15.13	\$16.05	\$9.17	N/A	N/A	N/A	N/A	N/A
53			Gallorage	\$1.23	\$1.79	\$3.38	\$3.60	\$2.16	N/A	N/A	N/A	N/A	N/A
54			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
55	Fern Terrace	10,000	Base	\$5.13	\$4.70	\$12.48	\$14.00	\$9.17	N/A	N/A	N/A	N/A	N/A
56			Gallorage	\$1.23	\$1.34	\$2.66	\$2.98	\$2.16	N/A	N/A	N/A	N/A	N/A
57			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
58	Fisherman's Haven	10,000	Base	\$5.13	\$4.70	\$9.44	\$10.69	\$9.17	\$12.67	\$13.24	\$25.72	\$19.29	\$17.59
59			Gallorage	\$1.23	\$1.76	\$2.85	\$3.23	\$2.16	\$3.66	\$4.23	\$9.84	\$7.38	\$4.74
60			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1996 RATES											
			Water						Wastewater					
			Present		Final Alternatives			Present		Final Alternatives				
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/		
61	Florida Central Comm. Park 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	Fountains	10,000	Base	\$5.13	\$23.22	\$47.82	\$10.11	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A
65			Gallorage	\$1.23	\$6.17	\$19.81	\$4.19	\$2.16	N/A	N/A	N/A	N/A	N/A	N/A
66			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
67	Fox Run	10,000	Base	\$5.13	\$15.76	\$29.92	\$17.30	\$9.17	\$12.67	\$13.92	\$42.12	\$24.05	\$17.59	
68			Gallorage	\$1.23	\$3.81	\$6.01	\$3.48	\$2.16	\$3.66	\$7.14	\$11.96	\$6.82	\$4.74	
69			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
70	Friendly Center	10,000	Base	\$5.13	\$10.48	\$14.38	\$13.82	\$9.17	N/A	N/A	N/A	N/A	N/A	
71			Gallorage	\$1.23	\$3.20	\$3.97	\$3.82	\$2.16	N/A	N/A	N/A	N/A	N/A	
72			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
73	Golden Terrace	10,000	Base	\$5.13	\$9.15	\$12.48	\$8.29	\$9.17	N/A	N/A	N/A	N/A	N/A	
74			Gallorage	\$1.23	\$3.09	\$6.58	\$4.37	\$2.16	N/A	N/A	N/A	N/A	N/A	
75			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
76	Gospel Island Estates	10,000	Base	\$5.13	\$17.43	\$33.20	\$16.36	\$9.17	N/A	N/A	N/A	N/A	N/A	
77			Gallorage	\$1.23	\$5.12	\$7.23	\$3.57	\$2.16	N/A	N/A	N/A	N/A	N/A	
78			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
79	Grand Terrace	10,000	Base	\$5.13	\$8.87	\$11.13	\$12.52	\$9.17	N/A	N/A	N/A	N/A	N/A	
80			Gallorage	\$1.23	\$3.38	\$2.74	\$3.08	\$2.16	N/A	N/A	N/A	N/A	N/A	
81			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
82	Harmony Homes	10,000	Base	\$5.13	\$9.23	\$19.78	\$19.39	\$9.17	N/A	N/A	N/A	N/A	N/A	
83			Gallorage	\$1.23	\$1.86	\$3.33	\$3.26	\$2.16	N/A	N/A	N/A	N/A	N/A	
84			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
85	Hermit's Cove	10,000	Base	\$5.13	\$10.06	\$14.60	\$7.60	\$9.17	N/A	N/A	N/A	N/A	N/A	
86			Gallorage	\$1.23	\$4.05	\$8.53	\$4.44	\$2.16	N/A	N/A	N/A	N/A	N/A	
87			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
88	Hobby Hills	10,000	Base	\$5.13	\$6.02	\$9.46	\$10.63	\$9.17	N/A	N/A	N/A	N/A	N/A	
89			Gallorage	\$1.23	\$2.83	\$3.21	\$3.61	\$2.16	N/A	N/A	N/A	N/A	N/A	
90			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use		1996 RATES										
				Water					Wastewater					
				Present		Final Alternatives			Present		Final Alternatives			
				Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
91	Holiday Haven	10,000	Base	\$5.13	\$9.67	\$12.26	\$8.19	\$9.17	\$12.67	\$13.16	\$48.47	\$15.46	\$17.59	
Gallonage			\$1.23	\$3.53	\$6.56	\$4.38	\$2.16	\$3.66	\$8.06	\$25.89	\$8.26	\$4.74		
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000		
94	Holiday Heights	10,000	Base	\$5.13	\$9.80	\$19.80	\$18.24	\$9.17	N/A	N/A	N/A	N/A	N/A	
Gallonage			\$1.23	\$2.18	\$3.67	\$3.38	\$2.16	N/A	N/A	N/A	N/A	N/A		
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A		
97	Imperial Mobile Terrace	10,000	Base	\$5.13	\$6.00	\$10.55	\$11.75	\$9.17	N/A	N/A	N/A	N/A	N/A	
Gallonage			\$1.23	\$1.72	\$3.48	\$3.87	\$2.16	N/A	N/A	N/A	N/A	N/A		
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A		
100	Intercession City	10,000	Base	\$5.13	\$12.62	\$13.03	\$11.27	\$9.17	N/A	N/A	N/A	N/A	N/A	
Gallonage			\$1.23	\$4.39	\$4.71	\$4.07	\$2.16	N/A	N/A	N/A	N/A	N/A		
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A		
103	Interlachen Lake Est./Park Manor	10,000	Base	\$5.13	\$9.69	\$9.91	\$10.18	\$9.17	\$12.67	\$18.88	\$35.66	\$31.78	\$17.59	
Gallonage			\$1.23	\$2.50	\$4.14	\$4.26	\$2.16	\$3.66	\$8.38	\$6.22	\$5.54	\$4.74		
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000		
106	Jungle Den	10,000	Base	\$5.13	\$12.23	\$8.64	\$5.65	\$9.17	\$12.67	\$30.16	\$28.46	\$11.40	\$17.59	
Gallonage			\$1.23	\$3.72	\$7.09	\$4.63	\$2.16	\$3.66	\$9.31	\$22.30	\$8.93	\$4.74		
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000		
109	Keystone Heights	10,000	Base	\$5.13	\$5.63	\$9.74	\$11.20	\$9.17	N/A	N/A	N/A	N/A	N/A	
Gallonage			\$1.23	\$1.73	\$2.17	\$2.50	\$2.16	N/A	N/A	N/A	N/A	N/A		
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A		
112	Kingswood	10,000	Base	\$5.13	\$9.31	\$8.90	\$10.05	\$9.17	N/A	N/A	N/A	N/A	N/A	
Gallonage			\$1.23	\$2.89	\$3.17	\$3.58	\$2.16	N/A	N/A	N/A	N/A	N/A		
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A		
115	Lake Ajay Estates	10,000	Base	\$5.13	\$16.58	\$29.93	\$16.41	\$9.17	N/A	N/A	N/A	N/A	N/A	
Gallonage			\$1.23	\$4.16	\$6.49	\$3.56	\$2.16	N/A	N/A	N/A	N/A	N/A		
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A		
118	Lake Brantley	10,000	Base	\$5.13	\$7.96	\$24.21	\$17.78	\$9.17	N/A	N/A	N/A	N/A	N/A	
Gallonage			\$1.23	\$1.91	\$4.66	\$3.42	\$2.16	N/A	N/A	N/A	N/A	N/A		
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A		

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DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use		1996 RATES										
				Water					Wastewater					
				Present		Final Alternatives			Present		Final Alternatives			
				Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
121	Lake Conway Park	10,000	Base	\$5.13	\$7.82	\$13.48	\$15.04	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A
122			Gallorage	\$1.23	\$2.02	\$2.74	\$3.06	\$2.16	N/A	N/A	N/A	N/A	N/A	N/A
123			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
124	Lake Harriet Estates	10,000	Base	\$5.13	\$5.15	\$9.65	\$11.17	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A
125			Gallorage	\$1.23	\$1.27	\$2.06	\$2.38	\$2.16	N/A	N/A	N/A	N/A	N/A	N/A
126			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
127	Lakeview Villas	10,000	Base	\$5.13	\$18.95	\$23.70	\$10.01	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A
128			Gallorage	\$1.23	\$4.62	\$9.93	\$4.20	\$2.16	N/A	N/A	N/A	N/A	N/A	N/A
129			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
130	Leilani Heights	10,000	Base	\$5.13	\$5.50	\$10.26	\$11.95	\$9.17	\$12.67	\$12.97	\$16.07	\$16.87	\$17.59	
131			Gallorage	\$1.23	\$1.17	\$1.82	\$2.12	\$2.16	\$3.66	\$4.31	\$4.59	\$4.83	\$4.74	
132			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
133	Leisure Lakes (Covered Bridge)	10,000	Base	\$5.13	\$9.25	\$11.04	\$7.23	\$9.17	\$12.67	\$8.55	\$9.21	\$9.77	\$17.59	
134			Gallorage	\$1.23	\$3.03	\$6.83	\$4.48	\$2.16	\$3.66	\$1.54	\$5.64	\$5.99	\$4.74	
135			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
136	Marco Shores	10,000	Base	\$5.13	\$12.26	\$26.40	\$13.42	\$9.17	\$12.67	\$12.85	\$19.93	\$18.96	\$17.59	
137			Gallorage	\$1.23	\$3.53	\$7.59	\$3.86	\$2.16	\$3.66	\$7.39	\$8.06	\$7.67	\$4.74	
138			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
139	Marion Oaks	10,000	Base	\$5.13	\$9.91	\$12.69	\$11.45	\$9.17	\$12.67	\$12.79	\$19.58	\$18.38	\$17.59	
140			Gallorage	\$1.23	\$3.52	\$4.51	\$4.05	\$2.16	\$3.66	\$8.28	\$8.28	\$7.77	\$4.74	
141			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
142	Meredith Manor	10,000	Base	\$5.13	\$4.94	\$10.23	\$11.76	\$9.17	\$12.67	\$12.84	\$15.61	\$16.57	\$17.59	
143			Gallorage	\$1.23	\$1.35	\$2.07	\$2.39	\$2.16	\$3.66	\$4.84	\$3.39	\$3.60	\$4.74	
144			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
145	Morningview	10,000	Base	\$5.13	\$8.55	\$20.48	\$14.34	\$9.17	\$12.67	\$25.41	\$29.20	\$22.23	\$17.59	
146			Gallorage	\$1.23	\$2.84	\$5.38	\$3.76	\$2.16	\$3.66	\$7.48	\$9.15	\$6.96	\$4.74	
147			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
148	Oak Forest	10,000	Base	\$5.13	\$6.59	\$12.12	\$13.54	\$9.17	N/A	N/A	N/A	N/A	N/A	
149			Gallorage	\$1.23	\$1.87	\$2.83	\$3.17	\$2.16	N/A	N/A	N/A	N/A	N/A	
150			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-W5  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-W5.

Line No.	Plant	10000 Gal. Water Use	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Uniform 2/	
151	Oakwood	10,000	Base	\$5.13	\$9.01	\$7.81	\$8.87	\$9.17	N/A	N/A	N/A	N/A	N/A
152			Gallorage	\$1.23	\$2.51	\$3.34	\$3.79	\$2.16	N/A	N/A	N/A	N/A	N/A
153			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
154	Palisades Country Club	10,000	Base	\$5.13	\$13.02	\$16.10	\$18.04	\$9.17	N/A	N/A	N/A	N/A	N/A
155			Gallorage	\$1.23	\$3.83	\$2.33	\$2.61	\$2.16	N/A	N/A	N/A	N/A	N/A
156			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
157	Palm Port	10,000	Base	\$5.13	\$8.77	\$12.81	\$10.06	\$9.17	\$12.67	\$13.28	\$33.11	\$18.58	\$17.59
158			Gallorage	\$1.23	\$2.70	\$5.34	\$4.19	\$2.16	\$3.66	\$5.39	\$12.80	\$7.57	\$4.74
159			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
160	Palm Terrace	10,000	Base	\$5.13	\$10.21	\$8.32	\$9.47	\$9.17	\$12.67	\$11.90	\$11.52	\$12.16	\$17.59
161			Gallorage	\$1.23	\$4.04	\$2.96	\$3.37	\$2.16	\$3.66	\$3.57	\$5.44	\$5.74	\$4.74
162			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
163	Palms Mobile Home Park	10,000	Base	\$5.13	\$10.56	\$24.21	\$6.77	\$9.17	N/A	N/A	N/A	N/A	N/A
164			Gallorage	\$1.23	\$2.12	\$16.19	\$4.52	\$2.16	N/A	N/A	N/A	N/A	N/A
165			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
166	Picciola Island	10,000	Base	\$5.13	\$5.27	\$10.31	\$11.74	\$9.17	N/A	N/A	N/A	N/A	N/A
167			Gallorage	\$1.23	\$1.51	\$2.45	\$2.79	\$2.16	N/A	N/A	N/A	N/A	N/A
168			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
169	Pine Ridge	10,000	Base	\$5.13	\$4.85	\$10.13	\$11.34	\$9.17	N/A	N/A	N/A	N/A	N/A
170			Gallorage	\$1.23	\$1.85	\$3.34	\$3.73	\$2.16	N/A	N/A	N/A	N/A	N/A
171			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
172	Pine Ridge Estates	10,000	Base	\$5.13	\$9.00	\$12.11	\$13.40	\$9.17	N/A	N/A	N/A	N/A	N/A
173			Gallorage	\$1.23	\$3.09	\$3.39	\$3.75	\$2.16	N/A	N/A	N/A	N/A	N/A
174			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
175	Piney Woods	10,000	Base	\$5.13	\$6.50	\$16.16	\$17.41	\$9.17	N/A	N/A	N/A	N/A	N/A
176			Gallorage	\$1.23	\$1.66	\$3.21	\$3.46	\$2.16	N/A	N/A	N/A	N/A	N/A
177			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
178	Point O'Woods	10,000	Base	\$5.13	\$6.62	\$14.65	\$11.28	\$9.17	\$12.67	\$18.44	\$21.88	\$17.91	\$17.59
179			Gallorage	\$1.23	\$3.25	\$5.29	\$4.07	\$2.16	\$3.66	\$7.56	\$9.59	\$7.85	\$4.74
180			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use		1996 RATES										
				Water					Wastewater					
				Present		Final Alternatives			Present		Final Alternatives			
				Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Alt. 3: Uniform 2/	
181	Pomona Park	10,000	Base	\$5.13	\$8.61	\$10.28	\$9.99	\$9.17	N/A	N/A	N/A	N/A	N/A	
182			Gallorage	\$1.23	\$1.99	\$4.33	\$4.20	\$2.16	N/A	N/A	N/A	N/A	N/A	
183			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
184	Postmaster Village	10,000	Base	\$5.13	\$9.43	\$17.16	\$16.63	\$9.17	N/A	N/A	N/A	N/A	N/A	
185			Gallorage	\$1.23	\$2.49	\$3.65	\$3.54	\$2.16	N/A	N/A	N/A	N/A	N/A	
186			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
187	Quail Ridge	10,000	Base	\$5.13	\$11.13	\$50.12	\$18.58	\$9.17	N/A	N/A	N/A	N/A	N/A	
188			Gallorage	\$1.23	\$4.73	\$9.01	\$3.34	\$2.16	N/A	N/A	N/A	N/A	N/A	
189			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
190	River Grove	10,000	Base	\$5.13	\$10.17	\$14.24	\$12.76	\$9.17	N/A	N/A	N/A	N/A	N/A	
191			Gallorage	\$1.23	\$3.49	\$4.38	\$3.92	\$2.16	N/A	N/A	N/A	N/A	N/A	
192			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
193	River Park	10,000	Base	\$5.13	\$9.49	\$9.44	\$6.39	\$9.17	N/A	N/A	N/A	N/A	N/A	
194			Gallorage	\$1.23	\$2.99	\$6.74	\$4.56	\$2.16	N/A	N/A	N/A	N/A	N/A	
195			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
196	Rosemont / Rolling Green	10,000	Base	\$5.13	\$9.84	\$23.15	\$21.67	\$9.17	N/A	N/A	N/A	N/A	N/A	
197			Gallorage	\$1.23	\$3.27	\$3.24	\$3.03	\$2.16	N/A	N/A	N/A	N/A	N/A	
198			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
199	Salt Springs	10,000	Base	\$5.13	\$13.42	\$21.66	\$20.83	\$9.17	\$12.67	\$12.97	\$20.93	\$22.08	\$17.59	
200			Gallorage	\$1.23	\$4.31	\$3.25	\$3.13	\$2.16	\$3.66	\$5.05	\$3.60	\$3.80	\$4.74	
201			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
202	Samira Villas 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
204			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
205	Silver Lake Est. / Western Shores	10,000	Base	\$5.13	\$3.61	\$8.30	\$10.23	\$9.17	N/A	N/A	N/A	N/A	N/A	
206			Gallorage	\$1.23	\$0.54	\$1.21	\$1.49	\$2.16	N/A	N/A	N/A	N/A	N/A	
207			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
208	Silver Lake Oaks	10,000	Base	\$5.13	\$9.63	\$30.34	\$11.20	\$9.17	\$12.67	\$21.99	\$32.52	\$19.63	\$17.59	
209			Gallorage	\$1.23	\$5.45	\$11.05	\$4.08	\$2.16	\$3.66	\$8.08	\$12.53	\$7.56	\$4.74	
210			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	

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DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use		1996 RATES									
				Water					Wastewater				
				Present		Final Alternatives			Present		Final Alternatives		
				Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/
211	Skycrest	10,000	Base	\$5.13	\$7.72	\$23.98	\$11.29	\$9.17	N/A	N/A	N/A	N/A	N/A
212			Gallorage	\$1.23	\$1.93	\$8.64	\$4.07	\$2.16	N/A	N/A	N/A	N/A	N/A
213			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
214	South Forty 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
215			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
216			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
217	St. John's Highlands	10,000	Base	\$5.13	\$9.63	\$11.74	\$7.50	\$9.17	N/A	N/A	N/A	N/A	N/A
218			Gallorage	\$1.23	\$3.47	\$6.96	\$4.45	\$2.16	N/A	N/A	N/A	N/A	N/A
219			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
220	Stone Mountain	10,000	Base	\$5.13	\$16.20	\$48.29	\$23.83	\$9.17	N/A	N/A	N/A	N/A	N/A
221			Gallorage	\$1.23	\$4.47	\$5.71	\$2.82	\$2.16	N/A	N/A	N/A	N/A	N/A
222			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
223	Sugar Mill	10,000	Base	\$5.13	\$11.58	\$13.36	\$8.54	\$9.17	\$12.67	\$14.08	\$13.55	\$14.19	\$17.59
224			Gallorage	\$1.23	\$3.94	\$6.79	\$4.35	\$2.16	\$3.66	\$3.80	\$6.65	\$6.95	\$4.74
225			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
226	Sugar Mill Woods	10,000	Base	\$5.13	\$2.64	\$4.18	\$5.41	\$9.17	\$12.67	\$8.00	\$7.91	\$8.67	\$17.59
227			Gallorage	\$1.23	\$0.65	\$1.27	\$1.65	\$2.16	\$3.66	\$2.19	\$2.53	\$2.78	\$4.74
228			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
229	Sunny Hills	10,000	Base	\$5.13	\$9.09	\$13.36	\$10.14	\$9.17	\$12.67	\$19.69	\$22.36	\$18.53	\$17.59
230			Gallorage	\$1.23	\$3.31	\$5.51	\$4.19	\$2.16	\$3.66	\$8.41	\$9.34	\$7.74	\$4.74
231			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
232	Sunshine Parkway 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
233			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
234			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
235	Tropical Park	10,000	Base	\$5.13	\$5.51	\$12.29	\$11.15	\$9.17	N/A	N/A	N/A	N/A	N/A
236			Gallorage	\$1.23	\$2.56	\$4.50	\$4.09	\$2.16	N/A	N/A	N/A	N/A	N/A
237			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
238	University Shores	10,000	Base	\$5.13	\$4.76	\$6.73	\$8.25	\$9.17	\$12.67	\$12.42	\$19.97	\$20.95	\$17.59
239			Gallorage	\$1.23	\$1.13	\$1.36	\$1.68	\$2.16	\$3.66	\$3.07	\$4.38	\$4.59	\$4.74
240			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
241	Venetian Village	10,000	Base	\$5.13	\$7.21	\$11.53	\$12.38	\$9.17	\$12.67	\$17.88	\$16.84	\$17.33	\$17.59
242			Gallonage	\$1.23	\$1.85	\$3.72	\$4.00	\$2.16	\$3.66	\$9.07	\$5.98	\$6.23	\$4.74
243			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
244	Welaka / Saratoga Harbour	10,000	Base	\$5.13	\$13.32	\$13.37	\$8.02	\$9.17	N/A	N/A	N/A	N/A	N/A
245			Gallonage	\$1.23	\$4.08	\$7.33	\$4.40	\$2.16	N/A	N/A	N/A	N/A	N/A
246			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
247	Westmont	10,000	Base	\$5.13	\$6.31	\$10.14	\$11.62	\$9.17	N/A	N/A	N/A	N/A	N/A
248			Gallonage	\$1.23	\$1.72	\$2.27	\$2.60	\$2.16	N/A	N/A	N/A	N/A	N/A
249			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
250	Windsong	10,000	Base	\$5.13	\$9.05	\$14.12	\$13.83	\$9.17	N/A	N/A	N/A	N/A	N/A
251			Gallonage	\$1.23	\$3.37	\$3.90	\$3.82	\$2.16	N/A	N/A	N/A	N/A	N/A
252			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
253	Woodmere	10,000	Base	\$5.13	\$5.26	\$8.80	\$10.74	\$9.17	\$12.67	\$12.04	\$20.38	\$21.36	\$17.59
254			Gallonage	\$1.23	\$1.09	\$1.27	\$1.55	\$2.16	\$3.66	\$3.77	\$4.49	\$4.70	\$4.74
255			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
256	Wootens	10,000	Base	\$5.13	\$11.57	\$20.34	\$6.29	\$9.17	N/A	N/A	N/A	N/A	N/A
257			Gallonage	\$1.23	\$5.24	\$14.78	\$4.57	\$2.16	N/A	N/A	N/A	N/A	N/A
258			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
259	Zephyr Shores	10,000	Base	\$5.13	\$5.20	\$8.17	\$7.56	\$9.17	\$12.67	\$10.13	\$12.49	\$10.80	\$17.59
260			Gallonage	\$1.23	\$2.35	\$4.80	\$4.44	\$2.16	3.66	\$2.51	\$10.45	\$9.04	\$4.74
261			Sewer Cap	-	-	-	-	-	6000	6000	6000	6000	6000
<b>Present Non-Uniform Plants</b>													
262	Buenaventura Lakes 5/	10,000	Base	\$4.55	\$4.55	\$6.26	\$7.43	\$9.17	\$8.57	\$8.57	\$15.09	\$15.82	\$17.59
263			Gallonage	\$1.24	\$1.24	\$2.11	\$2.51	\$2.16	\$4.50	\$4.50	\$5.42	\$5.68	\$4.74
264			Sewer Cap	-	-	-	-	-	10,000	10,000	6,000	6,000	6,000
265	Deep Creek	10,000	Base	\$13.69	\$13.69	\$16.04	\$12.47	\$9.17	\$19.40	\$19.40	\$15.81	\$16.57	\$17.59
266			Gallonage	\$4.12	\$4.12	\$5.10	\$3.95	\$2.16	\$3.97	\$3.97	\$5.24	\$5.49	\$4.74
267			Sewer Cap	-	-	-	-	-	10,000	10,000	6,000	6,000	6,000
268	Enterprise	10,000	Base	\$8.58	\$8.58	\$7.33	\$8.56	\$9.17	\$13.11	\$13.11	\$14.50	\$15.30	\$17.59
269			Gallonage	\$2.21	\$2.21	\$2.27	\$2.65	\$2.16	\$3.01	\$3.01	\$4.37	\$4.61	\$4.74
270			Sewer Cap	-	-	-	-	-	10,000	10,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Alt. 3: Uniform 2/	
271	Geneva Lake Estates	10,000	Base	\$4.97	\$4.97	\$10.73	\$12.23	\$9.17	N/A	N/A	N/A	N/A	N/A
272			Gallage	\$2.07	\$2.07	\$2.28	\$2.60	\$2.16	N/A	N/A	N/A	N/A	N/A
273			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
274	Keystone Club Est.	10,000	Base	\$4.97	\$4.97	\$12.67	\$11.05	\$9.17	N/A	N/A	N/A	N/A	N/A
275			Gallage	\$2.07	\$2.07	\$4.69	\$4.10	\$2.16	N/A	N/A	N/A	N/A	N/A
276			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
277	Lakeside 5/	10,000	Base	\$5.13	\$5.13	\$24.11	\$15.40	\$9.17	N/A	N/A	N/A	N/A	N/A
278			Gallage	\$1.23	\$1.23	\$5.73	\$3.66	\$2.16	N/A	N/A	N/A	N/A	N/A
279			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
280	Lehigh	10,000	Base	\$9.03	\$9.03	\$9.70	\$8.87	\$9.17	\$15.45	\$15.45	\$14.18	\$14.82	\$17.59
281			Gallage	\$2.40	\$2.40	\$4.72	\$4.31	\$2.16	\$3.86	\$3.86	\$6.58	\$6.88	\$4.74
282			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
283	Marco Island 3/	10,000	Base	\$7.88	\$7.88	\$23.51	\$22.26	\$23.62	\$11.10	\$11.10	\$27.62	\$29.31	\$17.59
284			Gallage	\$2.96	\$2.96	\$3.11	\$2.94	\$3.27	\$3.20	\$3.20	\$2.84	\$3.01	\$4.74
285			Sewer Cap	-	-	-	-	-	10,000	10,000	6,000	6,000	6,000
286	Palm Valley	10,000	Base	\$9.35	\$9.35	\$39.24	\$16.08	\$9.17	N/A	N/A	N/A	N/A	N/A
287			Gallage	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
288			0 - 3,000	\$0.00	\$0.00	\$8.77	\$3.59	\$2.16	N/A	N/A	N/A	N/A	N/A
289			All Excess	\$0.94	\$0.94	\$8.77	\$3.59	\$2.16	N/A	N/A	N/A	N/A	N/A
290	Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A		
291	Remington Forest	10,000	Base	\$20.30	\$20.30	\$15.09	\$15.87	\$9.17	N/A	N/A	N/A	N/A	N/A
292			Gallage	\$0.00	\$0.00	\$3.44	\$3.62	\$2.16	N/A	N/A	N/A	N/A	N/A
293			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
294	Spring Gardens 5/	10,000	Base	\$6.88	\$6.88	\$4.91	\$6.00	\$9.17	\$8.31	\$8.31	\$6.40	\$7.03	\$17.59
295			Gallage	\$1.03	\$1.03	\$1.99	\$2.43	\$2.16	\$2.48	\$2.48	\$3.08	\$3.38	\$4.74
296			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
297	Tropical Isles 6/	0	Base	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$36.86	\$37.73	\$44.27
298			Gallage	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 10,000 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	10000 Gal. Water Use		1996 RATES										
				Water						Wastewater				
				Present		Final Alternatives			Present		Final Alternatives			
				Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
300	Valencia Terrace 5/	10,000	Base	\$6.39	\$6.39	\$8.61	\$9.87	\$9.17	\$8.49	\$8.49	\$10.43	\$11.07	\$17.59	
301			Gallage	\$0.67	\$0.67	\$2.55	\$2.92	\$2.16	\$1.56	\$1.56	\$4.86	\$5.16	\$4.74	
302			Sewer Cap	-	-	-	-	-	9,725	9,725	6,000	6,000	6,000	

- 1/ Refer to Commission Order # PSC-95-1292-FOF-WS, dated 10/19/95, ordered capped rates.
- 2/ Final rates are based upon projected 1996 revenue requirements.
- 3/ These plants fall in the Reverse Osmosis Treatment group for Final Alt. 3 Water rates. All other plants are in the Conventional Treatment group.
- 4/ These plants have no residential class.
- 5/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996. Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.
- 6/ This plant has Residential Wastewater Only service.

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**DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 7/	1996 Water and Wastewater Bills at 8,500 Gallons Usage															
			Water					Wastewater					Combined					
			Present		Final Alternatives			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	AR. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/R.O. 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Uniform 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Alt. 3: Conv. Trt/R.O. (W) & Uniform (WW) 2/	
1	Amelia Island	8,500	Base \$5.13	\$4.68	\$6.38	\$8.32	\$9.17	\$12.67	\$12.82	\$18.77	\$20.06	\$17.59	\$17.80	\$17.50	\$25.15	\$28.38	\$26.78	
2			Gallons \$10.46	\$8.42	\$7.82	\$10.20	\$18.36	\$28.08	\$16.92	\$18.68	\$28.44	\$38.54	\$25.34	\$24.50	\$28.02	\$48.80	\$48.80	
3			Total Bill \$15.59	\$13.10	\$14.20	\$18.52	\$27.53	\$40.75	\$29.74	\$35.45	\$37.88	\$46.03	\$56.34	\$42.84	\$48.65	\$56.40	\$73.56	
4	Apache Shores	8,500	Base \$5.13	\$12.58	\$10.25	\$4.79	\$9.17	\$12.67	\$18.25	\$13.13	\$9.28	\$17.59	\$17.80	\$28.83	\$23.38	\$14.07	\$26.78	
5			Gallons \$10.46	\$32.90	\$85.85	\$40.12	\$18.36	\$28.08	\$40.62	\$78.26	\$53.88	\$28.44	\$38.54	\$73.52	\$182.11	\$94.00	\$48.80	
6			Total Bill \$15.59	\$45.48	\$96.10	\$44.91	\$27.53	\$40.75	\$58.87	\$89.39	\$63.16	\$46.03	\$56.34	\$102.35	\$185.49	\$108.07	\$73.56	
7	Apple Valley	8,500	Base \$5.13	\$4.51	\$9.62	\$11.42	\$9.17	\$12.67	\$12.54	\$13.51	\$14.31	\$17.59	\$17.80	\$17.05	\$23.13	\$25.73	\$26.78	
8			Gallons \$10.46	\$7.82	\$13.18	\$15.64	\$18.36	\$28.08	\$17.28	\$24.84	\$28.28	\$28.44	\$38.54	\$25.10	\$38.02	\$41.92	\$48.80	
9			Total Bill \$15.59	\$12.33	\$22.80	\$27.06	\$27.53	\$40.75	\$29.82	\$38.35	\$40.59	\$46.03	\$56.34	\$42.15	\$61.15	\$67.65	\$73.56	
10	Bay Lake Estates	8,500	Base \$5.13	\$10.90	\$18.07	\$17.31	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.90	\$18.07	\$17.31	\$9.17	
11			Gallons \$10.46	\$22.61	\$30.77	\$29.50	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$22.61	\$30.77	\$29.50	\$18.36	
12			Total Bill \$15.59	\$33.51	\$48.84	\$46.81	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$33.51	\$48.84	\$46.81	\$27.53	
13	Beacon Hills	8,500	Base \$5.13	\$4.75	\$9.86	\$11.79	\$9.17	\$12.67	\$13.72	\$13.31	\$14.22	\$17.59	\$17.80	\$18.47	\$23.17	\$26.01	\$26.78	
14			Gallons \$10.46	\$6.55	\$12.33	\$14.71	\$18.36	\$28.08	\$15.42	\$19.50	\$20.82	\$28.44	\$38.54	\$21.97	\$31.83	\$35.53	\$48.80	
15			Total Bill \$15.59	\$11.30	\$22.19	\$26.50	\$27.53	\$40.75	\$29.14	\$32.81	\$35.04	\$46.03	\$56.34	\$40.44	\$55.00	\$61.54	\$73.56	
16	Beecher's Point	8,500	Base \$5.13	\$8.35	\$28.39	\$11.94	\$9.17	\$12.67	\$28.74	\$71.04	\$22.04	\$17.59	\$17.80	\$37.08	\$99.43	\$33.98	\$26.78	
17			Gallons \$10.46	\$33.07	\$81.01	\$34.09	\$18.36	\$28.08	\$49.20	\$138.72	\$43.02	\$28.44	\$38.54	\$82.27	\$219.73	\$77.11	\$48.80	
18			Total Bill \$15.59	\$41.42	\$109.40	\$46.03	\$27.53	\$40.75	\$77.94	\$209.76	\$65.06	\$46.03	\$56.34	\$119.38	\$319.18	\$111.09	\$73.56	
19	Burnt Store 3/	8,500	Base \$5.13	\$14.02	\$24.94	\$13.39	\$23.62	\$12.67	\$10.98	\$7.22	\$7.80	\$17.59	\$17.80	\$25.00	\$32.18	\$21.19	\$41.21	
20			Gallons \$10.46	\$39.10	\$61.12	\$32.61	\$27.80	\$28.08	\$25.38	\$25.44	\$27.48	\$28.44	\$38.54	\$64.48	\$86.56	\$60.29	\$56.24	
21			Total Bill \$15.59	\$53.12	\$86.06	\$46.20	\$51.42	\$40.75	\$36.36	\$32.66	\$35.28	\$46.03	\$56.34	\$89.48	\$118.72	\$81.48	\$97.45	
22	Carlton Village	8,500	Base \$5.13	\$5.51	\$19.88	\$14.83	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.51	\$19.88	\$14.83	\$9.17	
23			Gallons \$10.46	\$14.28	\$42.42	\$31.62	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$14.28	\$42.42	\$31.62	\$18.36	
24			Total Bill \$15.59	\$19.79	\$62.30	\$46.45	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$19.79	\$62.30	\$46.45	\$27.53	
25	Chukota	8,500	Base \$5.13	\$8.53	\$18.56	\$15.19	\$9.17	\$12.67	\$28.38	\$85.95	\$20.61	\$17.59	\$17.80	\$36.91	\$104.51	\$35.80	\$26.78	
26			Gallons \$10.46	\$24.74	\$38.34	\$31.28	\$18.36	\$28.08	\$42.42	\$185.16	\$44.40	\$28.44	\$38.54	\$67.16	\$223.50	\$75.68	\$48.80	
27			Total Bill \$15.59	\$33.27	\$56.90	\$46.47	\$27.53	\$40.75	\$70.80	\$271.11	\$65.01	\$46.03	\$56.34	\$104.07	\$328.01	\$111.48	\$73.56	
28	Citrus Park	8,500	Base \$5.13	\$4.61	\$7.27	\$8.57	\$9.17	\$12.67	\$23.23	\$22.34	\$21.43	\$17.59	\$17.80	\$27.84	\$29.61	\$30.00	\$26.78	
29			Gallons \$10.46	\$14.20	\$17.51	\$20.57	\$18.36	\$28.08	\$44.88	\$45.42	\$43.56	\$28.44	\$38.54	\$59.08	\$62.83	\$64.13	\$48.80	
30			Total Bill \$15.59	\$18.81	\$24.78	\$29.14	\$27.53	\$40.75	\$68.11	\$67.76	\$64.99	\$46.03	\$56.34	\$86.92	\$92.54	\$94.13	\$73.56	
31	Citrus Springs	8,500	Base \$5.13	\$6.42	\$10.15	\$11.46	\$9.17	\$12.67	\$13.13	\$14.83	\$15.49	\$17.59	\$17.80	\$19.55	\$24.98	\$26.85	\$26.78	
32			Gallons \$10.46	\$20.49	\$24.23	\$27.29	\$18.36	\$28.08	\$15.42	\$39.48	\$41.22	\$28.44	\$38.54	\$35.01	\$63.71	\$68.51	\$48.80	
33			Total Bill \$15.59	\$26.91	\$34.38	\$38.75	\$27.53	\$40.75	\$28.55	\$54.31	\$56.71	\$46.03	\$56.34	\$55.46	\$88.69	\$95.46	\$73.56	
34	Crystal River Highlands	8,500	Base \$5.13	\$10.69	\$12.44	\$13.75	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.69	\$12.44	\$13.75	\$9.17	
35			Gallons \$10.46	\$34.00	\$28.73	\$31.79	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$34.00	\$28.73	\$31.79	\$18.36	
36			Total Bill \$15.59	\$44.69	\$41.17	\$45.54	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$44.69	\$41.17	\$45.54	\$27.53	
37	Daetwyler Shores	8,500	Base \$5.13	\$6.59	\$14.29	\$16.01	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.59	\$14.29	\$16.01	\$9.17	
38			Gallons \$10.46	\$13.69	\$20.83	\$23.38	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$13.69	\$20.83	\$23.38	\$18.36	
39			Total Bill \$15.59	\$20.28	\$35.12	\$39.39	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.28	\$35.12	\$39.39	\$27.53	
40	Deltona	8,500	Base \$5.13	\$4.24	\$7.36	\$9.05	\$9.17	\$12.67	\$13.47	\$23.49	\$22.11	\$17.59	\$17.80	\$17.71	\$30.85	\$31.16	\$26.78	
41			Gallons \$10.46	\$9.86	\$11.48	\$14.03	\$18.36	\$28.08	\$34.26	\$45.54	\$42.90	\$28.44	\$38.54	\$44.12	\$57.02	\$56.93	\$48.80	
42			Total Bill \$15.59	\$14.10	\$18.84	\$23.08	\$27.53	\$40.75	\$47.73	\$69.03	\$65.01	\$46.03	\$56.34	\$61.83	\$87.87	\$88.09	\$73.56	

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS

Line No.	Plant	8500 Gal. Water Use 7/	1996 Water and Wastewater Bills at 8,500 Gallons Usage																
			Water						Wastewater						Combined				
			Present		Final Alternatives			Present		Final Alternatives			Present		Final Alternatives				
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Uniform 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Alt. 3: Conv. Trif R.O. (W) & Uniform (WW) 2/		
43	Dol Ray Manor	8,500	Base \$5.13	\$11.77	\$20.50	\$22.89	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.77	\$20.50	\$22.89	\$9.17		
44			Gallage \$10.46	\$13.60	\$21.17	\$23.46	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$13.60	\$21.17	\$23.46	\$18.36		
45			Total Bill \$15.59	\$25.37	\$41.67	\$46.15	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$25.37	\$41.67	\$46.15	\$27.53		
46	Druid Hills	8,500	Base \$5.13	\$6.52	\$11.75	\$13.46	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.52	\$11.75	\$13.46	\$9.17		
47			Gallage \$10.46	\$11.90	\$16.41	\$18.96	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$11.90	\$16.41	\$18.96	\$18.36		
48			Total Bill \$15.59	\$18.42	\$28.16	\$32.42	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$18.42	\$28.16	\$32.42	\$27.53		
49	East Lake Harris Est.	8,500	Base \$5.13	\$8.03	\$22.68	\$6.96	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.03	\$22.68	\$6.96	\$9.17		
50			Gallage \$10.46	\$19.81	\$124.78	\$38.25	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$19.81	\$124.78	\$38.25	\$18.36		
51			Total Bill \$15.59	\$27.84	\$147.46	\$45.21	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$27.84	\$147.46	\$45.21	\$27.53		
52	Fern Park	8,500	Base \$5.13	\$5.57	\$15.13	\$16.05	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.57	\$15.13	\$16.05	\$9.17		
53			Gallage \$10.46	\$15.22	\$28.73	\$30.80	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$15.22	\$28.73	\$30.80	\$18.36		
54			Total Bill \$15.59	\$20.79	\$43.86	\$46.85	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.79	\$43.86	\$46.85	\$27.53		
55	Fern Terrace	8,500	Base \$5.13	\$4.70	\$12.48	\$14.00	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.70	\$12.48	\$14.00	\$9.17		
56			Gallage \$10.46	\$11.39	\$22.61	\$25.33	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$11.39	\$22.61	\$25.33	\$18.36		
57			Total Bill \$15.59	\$16.09	\$35.09	\$39.33	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$16.09	\$35.09	\$39.33	\$27.53		
58	Fisherman's Haven	8,500	Base \$5.13	\$4.70	\$9.44	\$10.89	\$9.17	\$12.67	\$13.24	\$25.72	\$19.29	\$17.59	\$17.80	\$17.94	\$35.16	\$29.98	\$26.78		
59			Gallage \$10.46	\$14.96	\$24.23	\$27.46	\$18.36	\$28.08	\$25.38	\$59.04	\$44.28	\$28.44	\$36.54	\$40.34	\$83.27	\$71.74	\$46.80		
60			Total Bill \$15.59	\$19.66	\$33.67	\$38.15	\$27.53	\$40.75	\$38.62	\$84.76	\$63.57	\$46.03	\$56.34	\$58.28	\$118.43	\$101.72	\$73.58		
61	Florida Central Comm. Park 4/	N/A	Base N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
62			Gallage N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
63			Total Bill N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
64	Fountains	8,500	Base \$5.13	\$23.22	\$47.82	\$10.11	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$23.22	\$47.82	\$10.11	\$9.17		
65			Gallage \$10.46	\$52.45	\$168.39	\$35.62	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$52.45	\$168.39	\$35.62	\$18.36		
66			Total Bill \$15.59	\$75.67	\$216.21	\$45.73	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$75.67	\$216.21	\$45.73	\$27.53		
67	Fox Run	8,500	Base \$5.13	\$15.76	\$29.92	\$17.30	\$9.17	\$12.67	\$13.92	\$42.12	\$24.05	\$17.59	\$17.80	\$29.68	\$72.04	\$41.35	\$26.78		
68			Gallage \$10.46	\$32.39	\$51.09	\$29.58	\$18.36	\$28.08	\$42.84	\$71.78	\$40.92	\$28.44	\$36.54	\$75.23	\$122.85	\$79.50	\$46.80		
69			Total Bill \$15.59	\$48.15	\$81.01	\$46.88	\$27.53	\$40.75	\$56.76	\$113.88	\$64.97	\$46.03	\$56.34	\$104.91	\$194.89	\$111.85	\$73.58		
70	Friendly Center	8,500	Base \$5.13	\$10.48	\$14.38	\$13.82	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.48	\$14.38	\$13.82	\$9.17		
71			Gallage \$10.46	\$27.20	\$33.75	\$32.47	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$27.20	\$33.75	\$32.47	\$18.36		
72			Total Bill \$15.59	\$37.68	\$48.13	\$46.29	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$37.68	\$48.13	\$46.29	\$27.53		
73	Golden Terrace	8,500	Base \$5.13	\$9.15	\$12.48	\$8.29	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.15	\$12.48	\$8.29	\$9.17		
74			Gallage \$10.46	\$26.27	\$55.93	\$37.15	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$26.27	\$55.93	\$37.15	\$18.36		
75			Total Bill \$15.59	\$35.42	\$68.41	\$45.44	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$35.42	\$68.41	\$45.44	\$27.53		
76	Gospel Island Estates	8,500	Base \$5.13	\$17.43	\$33.20	\$16.36	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$17.43	\$33.20	\$16.36	\$9.17		
77			Gallage \$10.46	\$43.52	\$61.46	\$30.35	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$43.52	\$61.46	\$30.35	\$18.36		
78			Total Bill \$15.59	\$60.95	\$94.66	\$46.71	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$60.95	\$94.66	\$46.71	\$27.53		
79	Grand Terrace	8,500	Base \$5.13	\$8.87	\$11.13	\$12.52	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.87	\$11.13	\$12.52	\$9.17		
80			Gallage \$10.46	\$28.73	\$23.29	\$26.18	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$28.73	\$23.29	\$26.18	\$18.36		
81			Total Bill \$15.59	\$37.60	\$34.42	\$38.70	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$37.60	\$34.42	\$38.70	\$27.53		
82	Harmony Homes	8,500	Base \$5.13	\$9.23	\$19.78	\$19.39	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.23	\$19.78	\$19.39	\$9.17		
83			Gallage \$10.46	\$15.81	\$28.31	\$27.71	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$15.81	\$28.31	\$27.71	\$18.36		
84			Total Bill \$15.59	\$25.04	\$48.09	\$47.10	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$25.04	\$48.09	\$47.10	\$27.53		

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 7/	1996 Water and Wastewater Bills at 8,500 Gallons Usage															
			Water						Wastewater						Combined			
			Present		Final Alternatives				Present		Final Alternatives				Present		Final Alternatives	
			Uniform	Capped 1/	Alt. 1:	Alt. 2:	Alt. 3:	Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Uniform 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Alt. 3: Conv. Trt/ R.O. (W) & Uniform (WW) 2/
85	Hermits Cove	8,500	Base \$5.13	\$10.06	\$14.60	\$7.60	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.06	\$14.60	\$7.60	\$9.17	
86			Gallage \$10.46	\$34.43	\$72.51	\$37.74	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$34.43	\$72.51	\$37.74	\$18.36	
87			Total Bill \$15.59	\$44.49	\$87.11	\$45.34	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$44.49	\$87.11	\$45.34	\$27.53	
88	Hobby Hills	8,500	Base \$5.13	\$6.02	\$9.46	\$10.63	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.02	\$9.46	\$10.63	\$9.17	
89			Gallage \$10.46	\$24.06	\$27.29	\$30.69	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$24.06	\$27.29	\$30.69	\$18.36	
90			Total Bill \$15.59	\$30.08	\$36.75	\$41.32	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$30.08	\$36.75	\$41.32	\$27.53	
91	Holiday Haven	8,500	Base \$5.13	\$9.67	\$12.26	\$8.19	\$9.17	\$12.67	\$13.16	\$48.47	\$15.46	\$17.59	\$17.80	\$22.83	\$80.73	\$23.65	\$26.76	
92			Gallage \$10.46	\$30.01	\$55.76	\$37.23	\$18.36	\$28.08	\$48.36	\$155.34	\$49.56	\$28.44	\$38.54	\$78.37	\$211.10	\$88.79	\$48.80	
93			Total Bill \$15.59	\$39.68	\$68.02	\$45.42	\$27.53	\$40.75	\$61.52	\$203.81	\$65.02	\$46.03	\$56.34	\$101.20	\$271.83	\$110.44	\$75.56	
94	Holiday Heights	8,500	Base \$5.13	\$9.80	\$19.80	\$18.24	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.80	\$19.80	\$18.24	\$9.17	
95			Gallage \$10.46	\$18.53	\$31.20	\$28.73	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$18.53	\$31.20	\$28.73	\$18.36	
96			Total Bill \$15.59	\$28.33	\$51.00	\$46.97	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$28.33	\$51.00	\$46.97	\$27.53	
97	Imperial Mobile Terrace	8,500	Base \$5.13	\$6.00	\$10.55	\$11.75	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.00	\$10.55	\$11.75	\$9.17	
98			Gallage \$10.46	\$14.82	\$29.58	\$32.90	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$14.82	\$29.58	\$32.90	\$18.36	
99			Total Bill \$15.59	\$20.62	\$40.13	\$44.65	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.62	\$40.13	\$44.65	\$27.53	
100	Intercession City	8,500	Base \$5.13	\$12.62	\$13.03	\$11.27	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$12.62	\$13.03	\$11.27	\$9.17	
101			Gallage \$10.46	\$37.32	\$40.04	\$34.60	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$37.32	\$40.04	\$34.60	\$18.36	
102			Total Bill \$15.59	\$49.94	\$53.07	\$45.87	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$49.94	\$53.07	\$45.87	\$27.53	
103	Interlachen Lake Est./Park Manor	8,500	Base \$5.13	\$9.69	\$9.91	\$10.18	\$9.17	\$12.67	\$18.88	\$35.66	\$31.78	\$17.59	\$17.80	\$28.57	\$45.57	\$41.96	\$26.76	
104			Gallage \$10.46	\$21.25	\$35.19	\$36.21	\$18.36	\$28.08	\$50.28	\$37.32	\$33.24	\$28.44	\$38.54	\$71.53	\$127.51	\$69.45	\$48.80	
105			Total Bill \$15.59	\$30.94	\$45.10	\$46.39	\$27.53	\$40.75	\$69.16	\$72.98	\$65.02	\$46.03	\$56.34	\$100.10	\$118.08	\$111.41	\$75.56	
106	Jungle Den	8,500	Base \$5.13	\$12.23	\$8.84	\$5.85	\$9.17	\$12.67	\$30.16	\$26.46	\$11.40	\$17.59	\$17.80	\$42.39	\$37.10	\$17.05	\$26.76	
107			Gallage \$10.46	\$31.62	\$60.27	\$39.36	\$18.36	\$28.08	\$49.86	\$133.80	\$53.58	\$28.44	\$38.54	\$81.48	\$194.07	\$82.94	\$48.80	
108			Total Bill \$15.59	\$43.85	\$68.91	\$45.01	\$27.53	\$40.75	\$80.02	\$162.28	\$64.98	\$46.03	\$56.34	\$123.87	\$231.17	\$109.99	\$75.56	
109	Keystone Heights	8,500	Base \$5.13	\$5.63	\$9.74	\$11.20	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.63	\$9.74	\$11.20	\$9.17	
110			Gallage \$10.46	\$14.71	\$18.45	\$21.25	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$14.71	\$18.45	\$21.25	\$18.36	
111			Total Bill \$15.59	\$20.34	\$28.19	\$32.45	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.34	\$28.19	\$32.45	\$27.53	
112	Kingwood	8,500	Base \$5.13	\$9.31	\$8.90	\$10.05	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.31	\$8.90	\$10.05	\$9.17	
113			Gallage \$10.46	\$24.57	\$26.95	\$30.43	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$24.57	\$26.95	\$30.43	\$18.36	
114			Total Bill \$15.59	\$33.88	\$35.85	\$40.48	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$33.88	\$35.85	\$40.48	\$27.53	
115	Lake Ajay Estates	8,500	Base \$5.13	\$16.58	\$29.93	\$16.41	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$16.58	\$29.93	\$16.41	\$9.17	
116			Gallage \$10.46	\$35.36	\$55.17	\$30.26	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$35.36	\$55.17	\$30.26	\$18.36	
117			Total Bill \$15.59	\$51.94	\$85.10	\$46.67	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$51.94	\$85.10	\$46.67	\$27.53	
118	Lake Brantley	8,500	Base \$5.13	\$7.96	\$24.21	\$17.78	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.96	\$24.21	\$17.78	\$9.17	
119			Gallage \$10.46	\$16.24	\$39.61	\$29.07	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$16.24	\$39.61	\$29.07	\$18.36	
120			Total Bill \$15.59	\$24.20	\$63.82	\$46.85	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$24.20	\$63.82	\$46.85	\$27.53	
121	Lake Conway Park	8,500	Base \$5.13	\$7.82	\$13.48	\$15.04	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.82	\$13.48	\$15.04	\$9.17	
122			Gallage \$10.46	\$17.17	\$23.29	\$26.01	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$17.17	\$23.29	\$26.01	\$18.36	
123			Total Bill \$15.59	\$24.99	\$36.77	\$41.05	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$24.99	\$36.77	\$41.05	\$27.53	
124	Lake Harriet Estates	8,500	Base \$5.13	\$5.15	\$9.85	\$11.17	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.15	\$9.85	\$11.17	\$9.17	
125			Gallage \$10.46	\$10.80	\$17.51	\$20.23	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$10.80	\$17.51	\$20.23	\$18.36	
126			Total Bill \$15.59	\$15.95	\$27.16	\$31.40	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$15.95	\$27.16	\$31.40	\$27.53	
127	Lakeview Villas	8,500	Base \$5.13	\$18.95	\$23.70	\$10.01	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$18.95	\$23.70	\$10.01	\$9.17	
128			Gallage \$10.46	\$39.27	\$84.41	\$35.70	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$39.27	\$84.41	\$35.70	\$18.36	
129			Total Bill \$15.59	\$58.22	\$108.11	\$45.71	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$58.22	\$108.11	\$45.71	\$27.53	

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 7/	1996 Water and Wastewater Bills at 8,500 Gallons Usage																
			Water							Wastewater							Combined		
			Present		Final Alternatives			Alt. 3: Conventional Treatment/ R.O. 2/	Present		Final Alternatives			Alt. 3: Conv. Trt/ R.O. (W) &	Present		Final Alternatives		
			Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Alt. 1:		Alt. 2:	Alt. 1:	Alt. 2:	Alt. 3:	Uniform 2/		Capped 1/	Stand Alone 2/	Capped 2/	Uniform (WWW) 2/	
130	Lalani Heights	8,500	Base \$5.13	\$5.50	\$10.26	\$11.95	\$9.17	\$12.67	\$12.97	\$16.07	\$16.87	\$17.59	\$17.80	\$18.47	\$26.33	\$28.82	\$26.76		
131			Gallage \$10.46	\$9.95	\$15.47	\$18.02	\$18.36	\$28.08	\$25.86	\$27.54	\$28.98	\$28.44	\$36.54	\$35.81	\$43.01	\$47.00	\$46.80		
132			Total Bill \$15.59	\$15.45	\$25.73	\$29.97	\$27.53	\$40.75	\$38.83	\$43.61	\$45.85	\$46.03	\$56.34	\$54.28	\$69.34	\$75.82	\$73.56		
133	Leisure Lakes (Covered Bridge)	8,500	Base \$5.13	\$9.25	\$11.04	\$7.23	\$9.17	\$12.67	\$6.55	\$9.21	\$9.77	\$17.59	\$17.80	\$17.80	\$20.25	\$17.00	\$26.76		
134			Gallage \$10.46	\$25.76	\$58.08	\$38.08	\$18.36	\$28.08	\$9.24	\$33.84	\$35.94	\$28.44	\$36.54	\$35.00	\$91.90	\$74.02	\$46.80		
135			Total Bill \$15.59	\$35.01	\$69.10	\$45.31	\$27.53	\$40.75	\$17.79	\$43.05	\$45.71	\$46.03	\$56.34	\$52.80	\$112.15	\$81.02	\$73.56		
136	Marco Shores	8,500	Base \$5.13	\$12.26	\$26.40	\$13.42	\$9.17	\$12.67	\$12.85	\$19.83	\$18.86	\$17.59	\$17.80	\$25.11	\$46.33	\$32.38	\$26.76		
137			Gallage \$10.46	\$30.01	\$64.52	\$32.81	\$18.36	\$28.08	\$44.34	\$48.26	\$46.02	\$28.44	\$36.54	\$74.35	\$112.88	\$78.63	\$46.80		
138			Total Bill \$15.59	\$42.27	\$90.92	\$46.23	\$27.53	\$40.75	\$57.19	\$68.29	\$64.98	\$46.03	\$56.34	\$89.46	\$156.21	\$111.21	\$73.56		
139	Marion Oaks	8,500	Base \$5.13	\$9.91	\$12.89	\$11.45	\$9.17	\$12.67	\$12.79	\$15.88	\$18.38	\$17.59	\$17.80	\$22.70	\$32.27	\$29.83	\$26.76		
140			Gallage \$10.46	\$29.92	\$38.34	\$34.43	\$18.36	\$28.08	\$49.68	\$49.88	\$46.82	\$28.44	\$36.54	\$78.80	\$88.02	\$81.05	\$46.80		
141			Total Bill \$15.59	\$39.83	\$51.03	\$45.88	\$27.53	\$40.75	\$62.47	\$68.26	\$65.00	\$46.03	\$56.34	\$102.30	\$120.29	\$110.88	\$73.56		
142	Meredith Manor	8,500	Base \$5.13	\$4.94	\$10.23	\$11.76	\$9.17	\$12.67	\$12.84	\$15.81	\$16.57	\$17.59	\$17.80	\$17.78	\$25.84	\$28.33	\$26.76		
143			Gallage \$10.46	\$11.48	\$17.60	\$20.32	\$18.36	\$28.08	\$29.04	\$20.34	\$21.80	\$28.44	\$36.54	\$40.52	\$37.94	\$41.92	\$46.80		
144			Total Bill \$15.59	\$16.42	\$27.83	\$32.08	\$27.53	\$40.75	\$41.88	\$35.95	\$38.17	\$46.03	\$56.34	\$58.30	\$63.78	\$70.25	\$73.56		
145	Morningview	8,500	Base \$5.13	\$8.55	\$20.48	\$14.34	\$9.17	\$12.67	\$25.41	\$29.20	\$22.23	\$17.59	\$17.80	\$33.96	\$46.88	\$36.57	\$26.76		
146			Gallage \$10.46	\$24.14	\$45.73	\$31.96	\$18.36	\$28.08	\$44.88	\$54.90	\$41.78	\$28.44	\$36.54	\$69.02	\$100.63	\$73.72	\$46.80		
147			Total Bill \$15.59	\$32.69	\$66.21	\$46.30	\$27.53	\$40.75	\$70.29	\$84.10	\$63.99	\$46.03	\$56.34	\$102.98	\$150.31	\$110.29	\$73.56		
148	Oak Forest	8,500	Base \$5.13	\$6.59	\$12.12	\$13.54	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.59	\$12.12	\$13.54	\$9.17		
149			Gallage \$10.46	\$15.90	\$24.06	\$26.95	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$15.90	\$24.06	\$26.95	\$18.36		
150			Total Bill \$15.59	\$22.49	\$36.18	\$40.49	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$22.49	\$36.18	\$40.49	\$27.53		
151	Oakwood	8,500	Base \$5.13	\$9.01	\$7.81	\$8.87	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.01	\$7.81	\$8.87	\$9.17		
152			Gallage \$10.46	\$21.34	\$28.39	\$32.22	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$21.34	\$28.39	\$32.22	\$18.36		
153			Total Bill \$15.59	\$30.35	\$36.20	\$41.09	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$30.35	\$36.20	\$41.09	\$27.53		
154	Palisades Country Club	8,500	Base \$5.13	\$13.02	\$16.10	\$18.04	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$13.02	\$16.10	\$18.04	\$9.17		
155			Gallage \$10.46	\$32.56	\$19.81	\$22.19	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$32.56	\$19.81	\$22.19	\$18.36		
156			Total Bill \$15.59	\$45.58	\$35.91	\$40.23	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$45.58	\$35.91	\$40.23	\$27.53		
157	Palm Port	8,500	Base \$5.13	\$8.77	\$12.81	\$10.06	\$9.17	\$12.67	\$13.28	\$33.11	\$19.58	\$17.59	\$17.80	\$22.05	\$45.82	\$29.84	\$26.76		
158			Gallage \$10.46	\$22.95	\$45.39	\$35.82	\$18.36	\$28.08	\$32.34	\$78.80	\$45.42	\$28.44	\$36.54	\$65.29	\$122.19	\$81.04	\$46.80		
159			Total Bill \$15.59	\$31.72	\$58.20	\$45.68	\$27.53	\$40.75	\$45.62	\$109.91	\$65.00	\$46.03	\$56.34	\$77.34	\$168.11	\$110.68	\$73.56		
160	Palm Terrace	8,500	Base \$5.13	\$10.21	\$6.32	\$9.47	\$9.17	\$12.67	\$11.90	\$11.52	\$12.18	\$17.59	\$17.80	\$22.11	\$19.84	\$21.63	\$26.76		
161			Gallage \$10.46	\$34.34	\$25.16	\$28.65	\$18.36	\$28.08	\$21.42	\$32.64	\$34.44	\$28.44	\$36.54	\$55.76	\$57.80	\$63.09	\$46.80		
162			Total Bill \$15.59	\$44.55	\$33.48	\$38.12	\$27.53	\$40.75	\$33.32	\$44.16	\$46.60	\$46.03	\$56.34	\$77.87	\$77.64	\$84.72	\$73.56		
163	Palms Mobile Home Park	8,500	Base \$5.13	\$10.56	\$24.21	\$6.77	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.56	\$24.21	\$6.77	\$9.17		
164			Gallage \$10.46	\$18.02	\$137.62	\$38.42	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$18.02	\$137.62	\$38.42	\$18.36		
165			Total Bill \$15.59	\$28.58	\$161.83	\$45.19	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$28.58	\$161.83	\$45.19	\$27.53		
166	Piccola Island	8,500	Base \$5.13	\$5.27	\$10.31	\$11.74	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.27	\$10.31	\$11.74	\$9.17		
167			Gallage \$10.46	\$12.84	\$20.83	\$23.72	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$12.84	\$20.83	\$23.72	\$18.36		
168			Total Bill \$15.59	\$18.11	\$31.14	\$35.46	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$18.11	\$31.14	\$35.46	\$27.53		
169	Pine Ridge	8,500	Base \$5.13	\$4.85	\$10.13	\$11.34	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.85	\$10.13	\$11.34	\$9.17		
170			Gallage \$10.46	\$15.73	\$28.39	\$31.71	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$15.73	\$28.39	\$31.71	\$18.36		
171			Total Bill \$15.59	\$20.58	\$38.52	\$43.05	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.58	\$38.52	\$43.05	\$27.53		

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 7/	1996 Water and Wastewater Bills at 8,500 Gallons Usage															
			Water						Wastewater						Combined			
			Present		Final Alternatives			Present		Final Alternatives			Present		Final Alternatives			
Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Alt. 1:	Alt. 2:	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Uniform 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Alt. 1:	Alt. 2:	Alt. 3: Conv. Trfd R.O. (W) & Uniform (WW) 2/
172	Pine Ridge Estates	8,500	Base \$5.13	\$9.00	\$12.11	\$13.40	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.00	\$12.11	\$13.40	\$9.17
173			Gallons \$10.46	\$26.27	\$28.82	\$31.88	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$26.27	\$28.82	\$31.88	\$18.36	
174			Total Bill \$15.59	\$35.27	\$40.93	\$45.28	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$35.27	\$40.93	\$45.28	\$27.53	
175	Piney Woods	8,500	Base \$5.13	\$6.50	\$16.16	\$17.41	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.50	\$16.16	\$17.41	\$9.17	
176			Gallons \$10.46	\$14.11	\$27.29	\$29.41	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$14.11	\$27.29	\$29.41	\$18.36	
177			Total Bill \$15.59	\$20.61	\$43.45	\$46.82	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.61	\$43.45	\$46.82	\$27.53	
178	Point O'Woods	8,500	Base \$5.13	\$6.62	\$14.65	\$11.28	\$9.17	\$12.67	\$18.44	\$21.88	\$17.91	\$17.59	\$17.80	\$25.06	\$36.53	\$29.19	\$26.78	
179			Gallons \$10.46	\$27.63	\$44.97	\$34.60	\$18.36	\$28.08	\$45.36	\$57.54	\$47.10	\$28.44	\$36.54	\$72.99	\$102.51	\$81.70	\$46.80	
180			Total Bill \$15.59	\$34.25	\$59.62	\$45.88	\$27.53	\$40.75	\$63.90	\$79.42	\$65.01	\$46.03	\$36.34	\$98.05	\$139.04	\$110.89	\$73.56	
181	Pomona Park	8,500	Base \$5.13	\$8.61	\$10.28	\$9.99	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.61	\$10.28	\$9.99	\$9.17	
182			Gallons \$10.46	\$16.92	\$36.81	\$35.70	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$16.92	\$36.81	\$35.70	\$18.36	
183			Total Bill \$15.59	\$25.53	\$47.09	\$45.69	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$25.53	\$47.09	\$45.69	\$27.53	
184	Postmaster Village	8,500	Base \$5.13	\$9.43	\$17.16	\$16.63	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.43	\$17.16	\$16.63	\$9.17	
185			Gallons \$10.46	\$21.17	\$31.03	\$30.09	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$21.17	\$31.03	\$30.09	\$18.36	
186			Total Bill \$15.59	\$30.60	\$48.19	\$46.72	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$30.60	\$48.19	\$46.72	\$27.53	
187	Quail Ridge	8,500	Base \$5.13	\$11.13	\$50.12	\$18.58	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.13	\$50.12	\$18.58	\$9.17	
188			Gallons \$10.46	\$40.21	\$76.59	\$28.39	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$40.21	\$76.59	\$28.39	\$18.36	
189			Total Bill \$15.59	\$51.34	\$126.71	\$46.97	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$51.34	\$126.71	\$46.97	\$27.53	
190	River Grove	8,500	Base \$5.13	\$10.17	\$14.24	\$12.76	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.17	\$14.24	\$12.76	\$9.17	
191			Gallons \$10.46	\$28.67	\$37.23	\$33.32	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$28.67	\$37.23	\$33.32	\$18.36	
192			Total Bill \$15.59	\$39.84	\$51.47	\$46.08	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$39.84	\$51.47	\$46.08	\$27.53	
193	River Park	8,500	Base \$5.13	\$9.49	\$9.44	\$6.39	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.49	\$9.44	\$6.39	\$9.17	
194			Gallons \$10.46	\$25.42	\$57.29	\$38.76	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$25.42	\$57.29	\$38.76	\$18.36	
195			Total Bill \$15.59	\$34.91	\$66.73	\$45.15	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$34.91	\$66.73	\$45.15	\$27.53	
196	Rosemont / Rolling Green	8,500	Base \$5.13	\$9.84	\$23.15	\$21.67	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.84	\$23.15	\$21.67	\$9.17	
197			Gallons \$10.46	\$27.80	\$27.54	\$25.76	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$27.80	\$27.54	\$25.76	\$18.36	
198			Total Bill \$15.59	\$37.64	\$50.89	\$47.43	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$37.64	\$50.89	\$47.43	\$27.53	
199	Salt Springs	8,500	Base \$5.13	\$13.42	\$21.86	\$20.83	\$9.17	\$12.67	\$12.97	\$20.93	\$22.08	\$17.59	\$17.80	\$26.39	\$42.59	\$42.91	\$26.78	
200			Gallons \$10.46	\$36.64	\$27.83	\$26.61	\$18.36	\$28.08	\$30.30	\$21.60	\$22.80	\$28.44	\$36.54	\$68.94	\$48.23	\$49.41	\$46.80	
201			Total Bill \$15.59	\$50.06	\$49.29	\$47.44	\$27.53	\$40.75	\$43.27	\$42.53	\$44.88	\$46.03	\$36.34	\$63.33	\$91.82	\$92.32	\$73.56	
202	Samira Villas 4/	N/A	Base N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
203			Gallons N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
204			Total Bill N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
205	Silver Lake Est. / Western Shores	8,500	Base \$5.13	\$3.61	\$8.30	\$10.23	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$3.61	\$8.30	\$10.23	\$9.17	
206			Gallons \$10.46	\$4.59	\$10.29	\$12.67	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$4.59	\$10.29	\$12.67	\$18.36	
207			Total Bill \$15.59	\$8.20	\$18.59	\$22.90	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$8.20	\$18.59	\$22.90	\$27.53	
208	Silver Lake Oaks	8,500	Base \$5.13	\$9.63	\$30.34	\$11.20	\$9.17	\$12.67	\$21.99	\$32.52	\$19.63	\$17.59	\$17.80	\$31.62	\$62.86	\$30.83	\$26.78	
209			Gallons \$10.46	\$46.33	\$93.93	\$34.68	\$18.36	\$28.08	\$48.48	\$75.18	\$45.36	\$28.44	\$36.54	\$94.81	\$189.11	\$80.04	\$46.80	
210			Total Bill \$15.59	\$55.96	\$124.27	\$45.88	\$27.53	\$40.75	\$70.47	\$107.70	\$64.99	\$46.03	\$36.34	\$126.43	\$231.97	\$110.87	\$73.56	
211	Skycrest	8,500	Base \$5.13	\$7.72	\$23.96	\$11.29	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.72	\$23.96	\$11.29	\$9.17	
212			Gallons \$10.46	\$15.41	\$73.44	\$34.60	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$15.41	\$73.44	\$34.60	\$18.36	
213			Total Bill \$15.59	\$24.13	\$97.42	\$45.89	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$24.13	\$97.42	\$45.89	\$27.53	

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No. 950495-W5  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-W5.

Line No.	Plant	8500 Gal. Water Use 7/	1996 Water and Wastewater Bills at 8,500 Gallons Usage															
			Water						Wastewater						Combined			
			Present		Final Alternatives			Present		Final Alternatives			Present		Final Alternatives		Final Alternatives	
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conv. Trt/ R.O. (W) & Uniform (WW) 2/	
214	South Forty 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
215			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
216			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
217	St. John's Highlands	8,500	Base	\$5.13	\$9.63	\$11.74	\$7.50	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.63	\$11.74	\$7.50	\$9.17
218			Gallage	\$10.46	\$29.50	\$59.16	\$37.83	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$29.50	\$59.16	\$37.83	\$18.36
219			Total Bill	\$15.59	\$39.13	\$70.90	\$45.33	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$39.13	\$70.90	\$45.33	\$27.53
220	Stone Mountain	8,500	Base	\$5.13	\$16.20	\$48.29	\$23.83	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$16.20	\$48.29	\$23.83	\$9.17
221			Gallage	\$10.46	\$36.00	\$48.54	\$23.97	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$36.00	\$48.54	\$23.97	\$18.36
222			Total Bill	\$15.59	\$54.20	\$96.83	\$47.80	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$54.20	\$96.83	\$47.80	\$27.53
223	Sugar Mill	8,500	Base	\$5.13	\$11.58	\$13.36	\$8.54	\$9.17	\$12.67	\$14.08	\$13.55	\$14.19	\$17.59	\$17.80	\$25.66	\$26.91	\$22.73	\$26.76
224			Gallage	\$10.46	\$33.49	\$57.72	\$36.98	\$18.36	\$28.08	\$22.80	\$39.90	\$28.44	\$38.54	\$56.29	\$97.62	\$78.68	\$46.80	\$46.80
225			Total Bill	\$15.59	\$45.07	\$71.08	\$45.52	\$27.53	\$40.75	\$36.88	\$53.45	\$55.89	\$46.03	\$56.34	\$81.95	\$124.53	\$101.41	\$73.56
226	Sugarmill Woods	8,500	Base	\$5.13	\$2.64	\$4.18	\$5.41	\$9.17	\$12.67	\$8.00	\$7.91	\$8.67	\$17.59	\$17.80	\$10.64	\$12.09	\$14.08	\$26.76
227			Gallage	\$10.46	\$7.23	\$10.80	\$14.03	\$18.36	\$28.08	\$13.14	\$15.18	\$16.68	\$28.44	\$28.54	\$20.37	\$25.98	\$30.71	\$46.80
228			Total Bill	\$15.59	\$9.87	\$14.98	\$19.44	\$27.53	\$40.75	\$21.14	\$23.09	\$25.35	\$46.03	\$56.34	\$31.01	\$38.07	\$44.79	\$73.56
229	Sunny Hills	8,500	Base	\$5.13	\$9.09	\$13.36	\$10.14	\$9.17	\$12.67	\$19.69	\$22.36	\$18.53	\$17.59	\$17.80	\$26.78	\$35.72	\$26.67	\$26.76
230			Gallage	\$10.46	\$26.14	\$46.84	\$35.62	\$18.36	\$28.08	\$50.46	\$56.04	\$46.44	\$28.44	\$38.54	\$78.80	\$102.88	\$82.06	\$46.80
231			Total Bill	\$15.59	\$37.23	\$60.20	\$45.76	\$27.53	\$40.75	\$70.15	\$76.40	\$64.97	\$46.03	\$56.34	\$107.38	\$138.80	\$110.73	\$73.56
232	Sunshine Parkway 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
233			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
234			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
235	Tropical Park	8,500	Base	\$5.13	\$5.51	\$12.29	\$11.15	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.51	\$12.29	\$11.15	\$9.17
236			Gallage	\$10.46	\$21.76	\$38.25	\$34.77	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$21.76	\$38.25	\$34.77	\$18.36
237			Total Bill	\$15.59	\$27.27	\$50.54	\$45.92	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$27.27	\$50.54	\$45.92	\$27.53
238	University Shores	8,500	Base	\$5.13	\$4.76	\$6.73	\$8.25	\$9.17	\$12.67	\$12.42	\$19.97	\$20.95	\$17.59	\$17.80	\$17.18	\$26.70	\$28.20	\$26.76
239			Gallage	\$10.46	\$9.61	\$11.56	\$14.28	\$18.36	\$28.08	\$18.42	\$28.28	\$27.54	\$28.44	\$38.54	\$28.03	\$37.84	\$41.82	\$46.80
240			Total Bill	\$15.59	\$14.37	\$18.29	\$22.53	\$27.53	\$40.75	\$30.84	\$48.25	\$46.49	\$46.03	\$56.34	\$45.21	\$64.54	\$71.02	\$73.56
241	Venetian Village	8,500	Base	\$5.13	\$7.21	\$11.53	\$12.38	\$9.17	\$12.67	\$17.88	\$16.64	\$17.33	\$17.59	\$17.80	\$25.09	\$26.17	\$29.71	\$26.76
242			Gallage	\$10.46	\$15.73	\$31.62	\$34.00	\$18.36	\$28.08	\$54.42	\$35.86	\$37.39	\$28.44	\$38.54	\$70.15	\$67.50	\$71.38	\$46.80
243			Total Bill	\$15.59	\$22.94	\$43.15	\$46.38	\$27.53	\$40.75	\$72.30	\$52.52	\$54.71	\$46.03	\$56.34	\$95.24	\$95.87	\$101.09	\$73.56
244	Welaka / Saratoga Harbour	8,500	Base	\$5.13	\$13.32	\$13.37	\$8.02	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$13.32	\$13.37	\$8.02	\$9.17
245			Gallage	\$10.46	\$34.68	\$62.31	\$37.40	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$34.68	\$62.31	\$37.40	\$18.36
246			Total Bill	\$15.59	\$48.00	\$75.68	\$45.42	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$48.00	\$75.68	\$45.42	\$27.53
247	Westmont	8,500	Base	\$5.13	\$6.31	\$10.14	\$11.62	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.31	\$10.14	\$11.62	\$9.17
248			Gallage	\$10.46	\$14.62	\$19.30	\$22.10	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$14.62	\$19.30	\$22.10	\$18.36
249			Total Bill	\$15.59	\$20.93	\$29.44	\$33.72	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$20.93	\$29.44	\$33.72	\$27.53
250	Windsong	8,500	Base	\$5.13	\$9.05	\$14.12	\$13.83	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.05	\$14.12	\$13.83	\$9.17
251			Gallage	\$10.46	\$28.65	\$33.15	\$32.47	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$28.65	\$33.15	\$32.47	\$18.36
252			Total Bill	\$15.59	\$37.70	\$47.27	\$46.30	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$37.70	\$47.27	\$46.30	\$27.53
253	Woodmere	8,500	Base	\$5.13	\$5.26	\$8.80	\$10.74	\$9.17	\$12.67	\$12.04	\$20.38	\$21.36	\$17.59	\$17.80	\$17.30	\$29.18	\$32.10	\$26.76
254			Gallage	\$10.46	\$9.27	\$10.80	\$13.18	\$18.36	\$28.08	\$22.62	\$26.94	\$28.20	\$28.44	\$38.54	\$31.89	\$37.74	\$41.38	\$46.80
255			Total Bill	\$15.59	\$14.53	\$19.60	\$23.92	\$27.53	\$40.75	\$34.66	\$47.32	\$49.56	\$46.03	\$56.34	\$49.19	\$66.92	\$73.48	\$73.56

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 7/	1996 Water and Wastewater Bills at 8,500 Gallons Usage																
			Water			Wastewater			Combined										
			Present		Final Alternatives			Present		Final Alternatives			Present		Final Alternatives				
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Uniform 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Alt. 3: Conv. Trt/ R.O. (W) & Uniform (WW) 2/		
256	Wootens	8,500	Base	\$5.13	\$11.57	\$20.34	\$6.29	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.57	\$20.34	\$6.29	\$9.17
257			Gallage	\$10.46	\$44.54	\$125.63	\$38.85	\$18.36	N/A	N/A	N/A	N/A	N/A	N/A	\$10.46	\$44.54	\$125.63	\$38.85	\$18.36
258			Total Bill	\$15.59	\$56.11	\$145.97	\$45.14	\$27.53	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$56.11	\$145.97	\$45.14	\$27.53
259	Zephyr Shores	8,500	Base	\$5.13	\$5.20	\$8.17	\$7.56	\$9.17	\$12.67	\$10.13	\$12.49	\$10.80	\$17.59	\$17.80	\$15.33	\$20.86	\$18.36	\$26.76	
260			Gallage	\$10.46	\$19.98	\$40.80	\$37.74	\$18.36	\$28.08	\$15.06	\$62.70	\$54.24	\$28.44	\$38.54	\$35.04	\$103.50	\$91.98	\$46.80	
261			Total Bill	\$15.59	\$25.18	\$48.97	\$45.30	\$27.53	\$40.75	\$25.19	\$75.19	\$65.04	\$46.03	\$56.34	\$50.37	\$124.16	\$110.34	\$73.56	
<b>Present Non-Uniform Plants</b>																			
262	Buenaventura Lakes 5/	8,500	Base	\$4.55	\$4.55	\$6.26	\$7.43	\$9.17	\$8.57	\$8.57	\$15.09	\$15.82	\$17.59	\$13.12	\$13.12	\$21.35	\$23.25	\$26.76	
263			Gallage	\$10.54	\$10.54	\$17.94	\$21.34	\$18.36	\$38.25	\$38.25	\$32.52	\$34.08	\$28.44	\$48.79	\$50.46	\$55.42	\$46.80		
264			Total Bill	\$15.09	\$15.09	\$24.20	\$28.77	\$27.53	\$46.82	\$46.82	\$47.61	\$49.90	\$46.03	\$61.91	\$61.91	\$71.81	\$78.67	\$73.56	
265	Deep Creek	8,500	Base	\$13.89	\$13.89	\$16.04	\$12.47	\$9.17	\$19.40	\$19.40	\$15.81	\$16.57	\$17.59	\$33.09	\$33.09	\$31.85	\$29.04	\$26.76	
266			Gallage	\$35.02	\$35.02	\$43.35	\$33.58	\$18.36	\$33.75	\$33.75	\$31.44	\$32.94	\$28.44	\$68.77	\$68.77	\$74.79	\$66.52	\$46.80	
267			Total Bill	\$48.71	\$48.71	\$59.39	\$46.05	\$27.53	\$53.15	\$53.15	\$47.25	\$49.51	\$46.03	\$101.86	\$101.86	\$106.64	\$95.56	\$73.56	
268	Enterprise	8,500	Base	\$8.58	\$8.58	\$7.33	\$8.56	\$9.17	\$13.11	\$13.11	\$14.50	\$15.30	\$17.59	\$21.89	\$21.89	\$21.83	\$23.86	\$26.76	
269			Gallage	\$18.79	\$18.79	\$19.30	\$22.53	\$18.36	\$25.59	\$25.59	\$28.22	\$27.06	\$28.44	\$44.38	\$44.38	\$54.52	\$50.19	\$46.80	
270			Total Bill	\$27.37	\$27.37	\$26.63	\$31.09	\$27.53	\$38.70	\$38.70	\$40.72	\$42.96	\$46.03	\$66.07	\$66.07	\$67.35	\$74.05	\$73.56	
271	Geneva Lake Estates	8,500	Base	\$4.97	\$4.97	\$10.73	\$12.23	\$9.17	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$10.73	\$12.23	\$9.17	
272			Gallage	\$17.60	\$17.60	\$19.38	\$22.10	\$18.36	N/A	N/A	N/A	N/A	N/A	\$17.60	\$17.60	\$19.38	\$22.10	\$18.36	
273			Total Bill	\$22.57	\$22.57	\$30.11	\$34.33	\$27.53	N/A	N/A	N/A	N/A	N/A	\$22.57	\$22.57	\$30.11	\$34.33	\$27.53	
274	Keystone Club Est.	8,500	Base	\$4.97	\$4.97	\$12.67	\$11.05	\$9.17	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$12.67	\$11.05	\$9.17	
275			Gallage	\$17.60	\$17.60	\$39.87	\$34.85	\$18.36	N/A	N/A	N/A	N/A	N/A	\$17.60	\$17.60	\$39.87	\$34.85	\$18.36	
276			Total Bill	\$22.57	\$22.57	\$52.54	\$45.90	\$27.53	N/A	N/A	N/A	N/A	N/A	\$22.57	\$22.57	\$52.54	\$45.90	\$27.53	
277	Lakeside 5/	8,500	Base	\$5.13	\$5.13	\$24.11	\$15.40	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.13	\$24.11	\$15.40	\$9.17	
278			Gallage	\$10.46	\$10.46	\$48.71	\$31.11	\$18.36	N/A	N/A	N/A	N/A	N/A	\$10.46	\$10.46	\$48.71	\$31.11	\$18.36	
279			Total Bill	\$15.59	\$15.59	\$72.82	\$46.51	\$27.53	N/A	N/A	N/A	N/A	N/A	\$15.59	\$15.59	\$72.82	\$46.51	\$27.53	
280	Lehigh	8,500	Base	\$9.03	\$9.03	\$9.70	\$8.87	\$9.17	\$15.45	\$15.45	\$14.18	\$14.82	\$17.59	\$24.48	\$24.48	\$23.88	\$23.89	\$26.76	
281			Gallage	\$20.40	\$20.40	\$40.12	\$36.64	\$18.36	\$23.16	\$23.16	\$39.48	\$41.26	\$28.44	\$43.56	\$43.56	\$79.90	\$77.92	\$46.80	
282			Total Bill	\$29.43	\$29.43	\$49.82	\$45.51	\$27.53	\$38.61	\$38.61	\$53.66	\$56.10	\$46.03	\$68.04	\$68.04	\$103.48	\$101.81	\$73.56	
283	Marco Island 3/	8,500	Base	\$7.88	\$7.88	\$23.51	\$22.26	\$23.82	\$11.10	\$11.10	\$27.62	\$29.31	\$17.59	\$18.98	\$18.98	\$51.13	\$51.57	\$41.21	
284			Gallage	\$23.16	\$23.16	\$26.44	\$24.99	\$27.80	\$27.20	\$27.20	\$17.04	\$18.06	\$28.44	\$52.36	\$52.36	\$43.48	\$43.05	\$58.24	
285			Total Bill	\$33.04	\$33.04	\$49.95	\$47.25	\$51.42	\$38.30	\$38.30	\$44.66	\$47.37	\$46.03	\$71.34	\$71.34	\$94.61	\$94.62	\$97.45	
286	Palm Valley	8,500	Base	\$9.35	\$9.35	\$39.24	\$16.08	\$9.17	N/A	N/A	N/A	N/A	N/A	\$9.35	\$9.35	\$39.24	\$16.08	\$9.17	
287			Gallage	\$0.00	\$0.00	\$26.31	\$10.77	\$6.48	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$26.31	\$10.77	\$6.48	
288			Gallage	\$5.17	\$5.17	\$48.24	\$19.75	\$11.88	N/A	N/A	N/A	N/A	N/A	\$5.17	\$5.17	\$48.24	\$19.75	\$11.88	
290			Total Bill	\$14.52	\$14.52	\$113.79	\$46.60	\$27.53	N/A	N/A	N/A	N/A	N/A	\$14.52	\$14.52	\$113.79	\$46.60	\$27.53	
291	Remington Forest	8,500	Base	\$20.30	\$20.30	\$15.09	\$15.87	\$9.17	N/A	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$15.09	\$15.87	\$9.17	
292			Gallage	\$0.00	\$0.00	\$29.24	\$30.77	\$18.36	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$29.24	\$30.77	\$18.36	
293			Total Bill	\$20.30	\$20.30	\$44.33	\$46.64	\$27.53	N/A	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$44.33	\$46.64	\$27.53	
294	Spring Gardens 5/	8,500	Base	\$6.88	\$6.88	\$4.91	\$6.00	\$9.17	\$8.31	\$8.31	\$6.40	\$7.03	\$17.59	\$15.19	\$15.19	\$11.31	\$13.03	\$26.76	
295			Gallage	\$8.76	\$8.76	\$16.92	\$20.66	\$18.36	\$14.88	\$14.88	\$20.28	\$20.28	\$28.44	\$23.64	\$23.64	\$35.40	\$40.94	\$46.80	
296			Total Bill	\$15.64	\$15.64	\$21.83	\$26.66	\$27.53	\$23.19	\$23.19	\$24.88	\$27.31	\$46.03	\$38.83	\$38.83	\$46.71	\$53.97	\$73.56	
297	Tropical Isles 6/	0	Base	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$36.86	\$37.73	\$44.27	\$13.33	\$13.33	\$36.86	\$37.73	\$44.27	
298			Gallage	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
299			Total Bill	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$36.86	\$37.73	\$44.27	\$13.33	\$13.33	\$36.86	\$37.73	\$44.27	

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 7/	1996 Water and Wastewater Bills at 8,500 Gallons Usage															
			Water						Wastewater					Combined				
			Present		Final Alternatives			Present		Final Alternatives			Present		Final Alternatives		ALT 3: Conv. Trif R.O. (W) & Uniform (WW) 2/	
			Uniform	Capped 1/	ALT 1: Stand Alone 2/	ALT 2: Capped 2/	ALT 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Uniform 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/		
300	Valencia Terrace 5/	8,500	Base	\$6.39	\$6.39	\$6.61	\$9.87	\$9.17	\$8.49	\$8.49	\$10.43	\$11.07	\$17.59	\$14.88	\$14.88	\$19.04	\$20.94	\$26.76
301			Gallage	\$5.70	\$5.70	\$21.68	\$24.82	\$18.36	\$13.26	\$13.26	\$29.16	\$30.96	\$25.44	\$18.96	\$18.96	\$50.84	\$55.78	\$46.80
302			Total Bill	\$12.09	\$12.09	\$30.29	\$34.69	\$27.53	\$21.75	\$21.75	\$39.59	\$42.03	\$46.03	\$33.84	\$33.84	\$69.88	\$76.72	\$73.56

1/ Refer to Commission Order # PSC-95-1292-FOF-WS, dated 10/19/95, ordered capped rates.

2/ Final rates are based upon projected 1996 revenue requirements.

3/ These plants fall in the Reverse Osmosis Treatment group for Final Alt. 3 Water rates. All other plants are in the Conventional Treatment group.

4/ These plants have no residential class.

5/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996.

Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.

6/ This plant has Residential Wastewater Only service.

7/ 8,500 Gallons is the total company average residential monthly water use per bill.

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 7/	1996 RATES										
			Water					Wastewater					
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
<b>Present Uniform Plants</b>													
1	Amelia Island	8,500	Base	\$5.13	\$4.68	\$6.38	\$8.32	\$9.17	\$12.67	\$12.82	\$18.77	\$20.06	\$17.59
2			Gallorage	\$1.23	\$0.99	\$0.92	\$1.20	\$2.16	\$4.68	\$2.82	\$2.78	\$2.97	\$4.74
3			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
4	Apache Shores	8,500	Base	\$5.13	\$12.58	\$10.25	\$4.79	\$9.17	\$12.67	\$16.25	\$13.13	\$9.28	\$17.59
5			Gallorage	\$1.23	\$3.87	\$10.10	\$4.72	\$2.16	\$4.68	\$6.77	\$12.71	\$8.98	\$4.74
6			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
7	Apple Valley	8,500	Base	\$5.13	\$4.51	\$9.62	\$11.42	\$9.17	\$12.67	\$12.54	\$13.51	\$14.31	\$17.59
8			Gallorage	\$1.23	\$0.92	\$1.55	\$1.84	\$2.16	\$4.68	\$2.88	\$4.14	\$4.38	\$4.74
9			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
10	Bay Lake Estates	8,500	Base	\$5.13	\$10.90	\$18.07	\$17.31	\$9.17	N/A	N/A	N/A	N/A	N/A
11			Gallorage	\$1.23	\$2.66	\$3.62	\$3.47	\$2.16	N/A	N/A	N/A	N/A	N/A
12			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
13	Beacon Hills	8,500	Base	\$5.13	\$4.75	\$9.86	\$11.79	\$9.17	\$12.67	\$13.72	\$13.31	\$14.22	\$17.59
14			Gallorage	\$1.23	\$0.77	\$1.45	\$1.73	\$2.16	\$4.68	\$2.57	\$3.25	\$3.47	\$4.74
15			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
16	Beecher's Point	8,500	Base	\$5.13	\$8.35	\$28.39	\$11.94	\$9.17	\$12.67	\$28.74	\$71.04	\$22.04	\$17.59
17			Gallorage	\$1.23	\$3.89	\$9.53	\$4.01	\$2.16	\$4.68	\$8.20	\$23.12	\$7.17	\$4.74
18			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
19	Burnt Store 3/	8,500	Base	\$5.13	\$14.02	\$24.94	\$13.39	\$23.62	\$12.67	\$10.98	\$7.22	\$7.80	\$17.59
20			Gallorage	\$1.23	\$4.60	\$7.19	\$3.86	\$3.27	\$4.68	\$4.23	\$4.24	\$4.58	\$4.74
21			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
22	Carlton Village	8,500	Base	\$5.13	\$5.51	\$19.88	\$14.83	\$9.17	N/A	N/A	N/A	N/A	N/A
23			Gallorage	\$1.23	\$1.68	\$4.99	\$3.72	\$2.16	N/A	N/A	N/A	N/A	N/A
24			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
25	Chuluota	8,500	Base	\$5.13	\$8.53	\$18.56	\$15.19	\$9.17	\$12.67	\$28.38	\$85.95	\$20.61	\$17.59
26			Gallorage	\$1.23	\$2.91	\$4.51	\$3.68	\$2.16	\$4.68	\$7.07	\$30.86	\$7.40	\$4.74
27			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
28	Citrus Park	8,500	Base	\$5.13	\$4.61	\$7.27	\$8.57	\$9.17	\$12.67	\$23.23	\$22.34	\$21.43	\$17.59
29			Gallorage	\$1.23	\$1.67	\$2.06	\$2.42	\$2.16	\$4.68	\$7.48	\$7.57	\$7.26	\$4.74
30			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 7/	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
31	Citrus Springs	8,500	Base	\$5.13	\$6.42	\$10.15	\$11.46	\$9.17	\$12.67	\$13.13	\$14.83	\$15.49	\$17.59
Gallage			\$1.23	\$2.41	\$2.85	\$3.21	\$2.16	\$4.68	\$2.57	\$6.58	\$6.87	\$4.74	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
34	Crystal River Highlands	8,500	Base	\$5.13	\$10.69	\$12.44	\$13.75	\$9.17	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$4.00	\$3.38	\$3.74	\$2.16	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
37	Daetwyler Shores	8,500	Base	\$5.13	\$6.59	\$14.29	\$16.01	\$9.17	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.61	\$2.45	\$2.75	\$2.16	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
40	Delfona	8,500	Base	\$5.13	\$4.24	\$7.36	\$9.05	\$9.17	\$12.67	\$13.47	\$23.48	\$22.11	\$17.59
Gallage			\$1.23	\$1.16	\$1.35	\$1.65	\$2.16	\$4.68	\$5.71	\$7.59	\$7.15	\$4.74	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
43	Dol Ray Manor	8,500	Base	\$5.13	\$11.77	\$20.50	\$22.69	\$9.17	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.60	\$2.49	\$2.76	\$2.16	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
46	Druid Hills	8,500	Base	\$5.13	\$6.52	\$11.75	\$13.48	\$9.17	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.40	\$1.93	\$2.23	\$2.16	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
49	East Lake Harris Est.	8,500	Base	\$5.13	\$8.03	\$22.68	\$6.96	\$9.17	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$2.33	\$14.68	\$4.50	\$2.16	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
52	Fern Park	8,500	Base	\$5.13	\$5.57	\$15.13	\$16.05	\$9.17	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.79	\$3.38	\$3.60	\$2.16	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
55	Fern Terrace	8,500	Base	\$5.13	\$4.70	\$12.48	\$14.00	\$9.17	N/A	N/A	N/A	N/A	N/A
Gallage			\$1.23	\$1.34	\$2.66	\$2.98	\$2.16	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
58	Fisherman's Haven	8,500	Base	\$5.13	\$4.70	\$9.44	\$10.69	\$9.17	\$12.67	\$13.24	\$25.72	\$19.29	\$17.59
Gallage			\$1.23	\$1.76	\$2.85	\$3.23	\$2.16	\$4.68	\$4.23	\$9.84	\$7.38	\$4.74	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: **SSU / FPSC Regulated Plants**  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 7/	1996 RATES											
			Water						Wastewater					
			Present		Final Alternatives			Present		Final Alternatives				
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/		
61	Florida Central Comm. Park 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	Fountains	8,500	Base	\$5.13	\$23.22	\$47.82	\$10.11	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A
65			Gallorage	\$1.23	\$6.17	\$19.81	\$4.19	\$2.16	N/A	N/A	N/A	N/A	N/A	N/A
66			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
67	Fox Run	8,500	Base	\$5.13	\$15.76	\$29.92	\$17.30	\$9.17	\$12.67	\$13.92	\$42.12	\$24.05	\$17.59	
68			Gallorage	\$1.23	\$3.81	\$6.01	\$3.48	\$2.16	\$4.68	\$7.14	\$11.96	\$6.82	\$4.74	
69			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
70	Friendly Center	8,500	Base	\$5.13	\$10.48	\$14.38	\$13.82	\$9.17	N/A	N/A	N/A	N/A	N/A	
71			Gallorage	\$1.23	\$3.20	\$3.97	\$3.82	\$2.16	N/A	N/A	N/A	N/A	N/A	
72			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
73	Golden Terrace	8,500	Base	\$5.13	\$9.15	\$12.48	\$8.29	\$9.17	N/A	N/A	N/A	N/A	N/A	
74			Gallorage	\$1.23	\$3.09	\$6.58	\$4.37	\$2.16	N/A	N/A	N/A	N/A	N/A	
75			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
76	Gospel Island Estates	8,500	Base	\$5.13	\$17.43	\$33.20	\$16.36	\$9.17	N/A	N/A	N/A	N/A	N/A	
77			Gallorage	\$1.23	\$5.12	\$7.23	\$3.57	\$2.16	N/A	N/A	N/A	N/A	N/A	
78			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
79	Grand Terrace	8,500	Base	\$5.13	\$8.87	\$11.13	\$12.52	\$9.17	N/A	N/A	N/A	N/A	N/A	
80			Gallorage	\$1.23	\$3.38	\$2.74	\$3.08	\$2.16	N/A	N/A	N/A	N/A	N/A	
81			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
82	Harmony Homes	8,500	Base	\$5.13	\$9.23	\$19.78	\$19.39	\$9.17	N/A	N/A	N/A	N/A	N/A	
83			Gallorage	\$1.23	\$1.86	\$3.33	\$3.26	\$2.16	N/A	N/A	N/A	N/A	N/A	
84			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
85	Hermit's Cove	8,500	Base	\$5.13	\$10.06	\$14.60	\$7.60	\$9.17	N/A	N/A	N/A	N/A	N/A	
86			Gallorage	\$1.23	\$4.05	\$8.53	\$4.44	\$2.16	N/A	N/A	N/A	N/A	N/A	
87			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
88	Hobby Hills	8,500	Base	\$5.13	\$6.02	\$9.46	\$10.63	\$9.17	N/A	N/A	N/A	N/A	N/A	
89			Gallorage	\$1.23	\$2.83	\$3.21	\$3.61	\$2.16	N/A	N/A	N/A	N/A	N/A	
90			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 7/	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
91	Holiday Haven	8,500	Base	\$5.13	\$9.67	\$12.26	\$8.19	\$9.17	\$12.67	\$13.16	\$48.47	\$15.46	\$17.59
Gallonge			\$1.23	\$3.53	\$6.56	\$4.38	\$2.16	\$4.68	\$8.06	\$25.89	\$8.26	\$4.74	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
94	Holiday Heights	8,500	Base	\$5.13	\$9.80	\$19.80	\$18.24	\$9.17	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$2.18	\$3.67	\$3.38	\$2.16	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
97	Imperial Mobile Terrace	8,500	Base	\$5.13	\$6.00	\$10.55	\$11.75	\$9.17	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$1.72	\$3.48	\$3.87	\$2.16	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
100	Intercession City	8,500	Base	\$5.13	\$12.62	\$13.03	\$11.27	\$9.17	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$4.39	\$4.71	\$4.07	\$2.16	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
103	Interlachen Lake Est./Park Manor	8,500	Base	\$5.13	\$9.69	\$9.91	\$10.18	\$9.17	\$12.87	\$18.88	\$35.66	\$31.78	\$17.59
Gallonge			\$1.23	\$2.50	\$4.14	\$4.26	\$2.16	\$4.68	\$8.38	\$6.22	\$5.54	\$4.74	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
106	Jungle Den	8,500	Base	\$5.13	\$12.23	\$8.64	\$5.65	\$9.17	\$12.87	\$30.16	\$28.46	\$11.40	\$17.59
Gallonge			\$1.23	\$3.72	\$7.09	\$4.63	\$2.16	\$4.68	\$8.31	\$22.30	\$8.93	\$4.74	
Sewer Cap			-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
109	Keystone Heights	8,500	Base	\$5.13	\$5.63	\$9.74	\$11.20	\$9.17	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$1.73	\$2.17	\$2.50	\$2.16	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
112	Kingswood	8,500	Base	\$5.13	\$9.31	\$8.90	\$10.05	\$9.17	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$2.89	\$3.17	\$3.58	\$2.16	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
115	Lake Ajay Estates	8,500	Base	\$5.13	\$16.58	\$29.93	\$16.41	\$9.17	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$4.16	\$6.49	\$3.56	\$2.16	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
118	Lake Brantley	8,500	Base	\$5.13	\$7.96	\$24.21	\$17.78	\$9.17	N/A	N/A	N/A	N/A	N/A
Gallonge			\$1.23	\$1.91	\$4.66	\$3.42	\$2.16	N/A	N/A	N/A	N/A	N/A	
Sewer Cap			-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
120													

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

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Line No.	Plant	8500 Gal. Water Use ?/	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Ait. 1: Stand Alone 2/	Ait. 2: Capped 2/	Ait. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Ait. 1: Stand Alone 2/	Ait. 2: Capped 2/	Ait. 3: Uniform 2/	
121	Lake Conway Park	8,500	Base	\$5.13	\$7.82	\$13.48	\$15.04	\$9.17	N/A	N/A	N/A	N/A	N/A
122			Gallonge	\$1.23	\$2.02	\$2.74	\$3.06	\$2.16	N/A	N/A	N/A	N/A	N/A
123			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
124	Lake Harriet Estates	8,500	Base	\$5.13	\$5.15	\$9.65	\$11.17	\$9.17	N/A	N/A	N/A	N/A	N/A
125			Gallonge	\$1.23	\$1.27	\$2.06	\$2.38	\$2.16	N/A	N/A	N/A	N/A	N/A
126			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
127	Lakeview Villas	8,500	Base	\$5.13	\$18.95	\$23.70	\$10.01	\$9.17	N/A	N/A	N/A	N/A	N/A
128			Gallonge	\$1.23	\$4.62	\$9.93	\$4.20	\$2.16	N/A	N/A	N/A	N/A	N/A
129			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
130	Leilani Heights	8,500	Base	\$5.13	\$5.50	\$10.26	\$11.95	\$9.17	\$12.67	\$12.97	\$16.07	\$16.87	\$17.59
131			Gallonge	\$1.23	\$1.17	\$1.82	\$2.12	\$2.16	\$4.68	\$4.31	\$4.59	\$4.83	\$4.74
132			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
133	Leisure Lakes (Covered Bridge)	8,500	Base	\$5.13	\$9.25	\$11.04	\$7.23	\$9.17	\$12.67	\$8.55	\$9.21	\$9.77	\$17.59
134			Gallonge	\$1.23	\$3.03	\$6.83	\$4.48	\$2.16	\$4.68	\$1.54	\$5.64	\$5.99	\$4.74
135			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
136	Marco Shores	8,500	Base	\$5.13	\$12.26	\$26.40	\$13.42	\$9.17	\$12.67	\$12.85	\$19.93	\$18.96	\$17.59
137			Gallonge	\$1.23	\$3.53	\$7.59	\$3.86	\$2.16	\$4.68	\$7.39	\$8.06	\$7.67	\$4.74
138			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
139	Marion Oaks	8,500	Base	\$5.13	\$9.91	\$12.69	\$11.45	\$9.17	\$12.67	\$12.79	\$19.58	\$18.38	\$17.59
140			Gallonge	\$1.23	\$3.52	\$4.51	\$4.05	\$2.16	\$4.68	\$8.28	\$8.28	\$7.77	\$4.74
141			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
142	Meredith Manor	8,500	Base	\$5.13	\$4.94	\$10.23	\$11.76	\$9.17	\$12.67	\$12.84	\$15.61	\$16.57	\$17.59
143			Gallonge	\$1.23	\$1.35	\$2.07	\$2.39	\$2.16	\$4.68	\$4.84	\$3.39	\$3.60	\$4.74
144			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
145	Morningview	8,500	Base	\$5.13	\$8.55	\$20.48	\$14.34	\$9.17	\$12.67	\$25.41	\$29.20	\$22.23	\$17.59
146			Gallonge	\$1.23	\$2.84	\$5.38	\$3.76	\$2.16	\$4.68	\$7.48	\$9.15	\$6.96	\$4.74
147			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
148	Oak Forest	8,500	Base	\$5.13	\$6.59	\$12.12	\$13.54	\$9.17	N/A	N/A	N/A	N/A	N/A
149			Gallonge	\$1.23	\$1.87	\$2.83	\$3.17	\$2.16	N/A	N/A	N/A	N/A	N/A
150			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A

**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 7/	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
151	Oakwood	8,500	Base	\$5.13	\$9.01	\$7.81	\$8.87	\$9.17	N/A	N/A	N/A	N/A	N/A
152			Gallonge	\$1.23	\$2.51	\$3.34	\$3.79	\$2.16	N/A	N/A	N/A	N/A	N/A
153			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
154	Palisades Country Club	8,500	Base	\$5.13	\$13.02	\$16.10	\$18.04	\$9.17	N/A	N/A	N/A	N/A	N/A
155			Gallonge	\$1.23	\$3.83	\$2.33	\$2.61	\$2.16	N/A	N/A	N/A	N/A	N/A
156			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
157	Palm Port	8,500	Base	\$5.13	\$8.77	\$12.81	\$10.06	\$9.17	\$12.67	\$13.28	\$33.11	\$19.58	\$17.59
158			Gallonge	\$1.23	\$2.70	\$5.34	\$4.19	\$2.16	\$4.68	\$5.39	\$12.80	\$7.57	\$4.74
159			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
160	Palm Terrace	8,500	Base	\$5.13	\$10.21	\$8.32	\$9.47	\$9.17	\$12.67	\$11.90	\$11.52	\$12.16	\$17.59
161			Gallonge	\$1.23	\$4.04	\$2.96	\$3.37	\$2.16	\$4.68	\$3.57	\$5.44	\$5.74	\$4.74
162			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
163	Palms Mobile Home Park	8,500	Base	\$5.13	\$10.56	\$24.21	\$6.77	\$9.17	N/A	N/A	N/A	N/A	N/A
164			Gallonge	\$1.23	\$2.12	\$16.19	\$4.52	\$2.16	N/A	N/A	N/A	N/A	N/A
165			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
166	Picciola Island	8,500	Base	\$5.13	\$5.27	\$10.31	\$11.74	\$9.17	N/A	N/A	N/A	N/A	N/A
167			Gallonge	\$1.23	\$1.51	\$2.45	\$2.79	\$2.16	N/A	N/A	N/A	N/A	N/A
168			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
169	Pine Ridge	8,500	Base	\$5.13	\$4.85	\$10.13	\$11.34	\$9.17	N/A	N/A	N/A	N/A	N/A
170			Gallonge	\$1.23	\$1.85	\$3.34	\$3.73	\$2.16	N/A	N/A	N/A	N/A	N/A
171			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
172	Pine Ridge Estates	8,500	Base	\$5.13	\$9.00	\$12.11	\$13.40	\$9.17	N/A	N/A	N/A	N/A	N/A
173			Gallonge	\$1.23	\$3.09	\$3.39	\$3.75	\$2.16	N/A	N/A	N/A	N/A	N/A
174			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
175	Piney Woods	8,500	Base	\$5.13	\$6.50	\$16.16	\$17.41	\$9.17	N/A	N/A	N/A	N/A	N/A
176			Gallonge	\$1.23	\$1.66	\$3.21	\$3.46	\$2.16	N/A	N/A	N/A	N/A	N/A
177			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
178	Point O'Woods	8,500	Base	\$5.13	\$6.62	\$14.65	\$11.28	\$9.17	\$12.67	\$18.44	\$21.88	\$17.91	\$17.59
179			Gallonge	\$1.23	\$3.25	\$5.29	\$4.07	\$2.16	\$4.68	\$7.56	\$9.59	\$7.85	\$4.74
180			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (6/8" residential) - 1996 - 8,500 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 7/		1996 RATES									
				Water					Wastewater				
				Present		Final Alternatives			Present		Final Alternatives		
				Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/
181	Pomona Park	8,500	Base	\$5.13	\$8.61	\$10.28	\$9.99	\$9.17	N/A	N/A	N/A	N/A	N/A
182			Gallorage	\$1.23	\$1.99	\$4.33	\$4.20	\$2.16	N/A	N/A	N/A	N/A	N/A
183			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
184	Postmaster Village	8,500	Base	\$5.13	\$9.43	\$17.16	\$16.63	\$9.17	N/A	N/A	N/A	N/A	N/A
185			Gallorage	\$1.23	\$2.49	\$3.65	\$3.54	\$2.16	N/A	N/A	N/A	N/A	N/A
186			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
187	Quail Ridge	8,500	Base	\$5.13	\$11.13	\$50.12	\$18.58	\$9.17	N/A	N/A	N/A	N/A	N/A
188			Gallorage	\$1.23	\$4.73	\$9.01	\$3.34	\$2.16	N/A	N/A	N/A	N/A	N/A
189			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
190	River Grove	8,500	Base	\$5.13	\$10.17	\$14.24	\$12.76	\$9.17	N/A	N/A	N/A	N/A	N/A
191			Gallorage	\$1.23	\$3.49	\$4.38	\$3.92	\$2.16	N/A	N/A	N/A	N/A	N/A
192			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
193	River Park	8,500	Base	\$5.13	\$9.49	\$9.44	\$6.39	\$9.17	N/A	N/A	N/A	N/A	N/A
194			Gallorage	\$1.23	\$2.99	\$6.74	\$4.56	\$2.16	N/A	N/A	N/A	N/A	N/A
195			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
196	Rosemont / Rolling Green	8,500	Base	\$5.13	\$9.84	\$23.15	\$21.67	\$9.17	N/A	N/A	N/A	N/A	N/A
197			Gallorage	\$1.23	\$3.27	\$3.24	\$3.03	\$2.16	N/A	N/A	N/A	N/A	N/A
198			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
199	Salt Springs	8,500	Base	\$5.13	\$13.42	\$21.66	\$20.83	\$9.17	\$12.67	\$12.97	\$20.93	\$22.08	\$17.59
200			Gallorage	\$1.23	\$4.31	\$3.25	\$3.13	\$2.16	\$4.68	\$5.05	\$3.60	\$3.80	\$4.74
201			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
202	Samira Villas 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
203			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
204			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
205	Silver Lake Est. / Western Shores	8,500	Base	\$5.13	\$3.61	\$8.30	\$10.23	\$9.17	N/A	N/A	N/A	N/A	N/A
206			Gallorage	\$1.23	\$0.54	\$1.21	\$1.49	\$2.16	N/A	N/A	N/A	N/A	N/A
207			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
208	Silver Lake Oaks	8,500	Base	\$5.13	\$9.63	\$30.34	\$11.20	\$9.17	\$12.67	\$21.99	\$32.52	\$19.63	\$17.59
209			Gallorage	\$1.23	\$5.45	\$11.05	\$4.08	\$2.16	\$4.68	\$8.08	\$12.53	\$7.56	\$4.74
210			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	8600 Gal. Water Use 7/	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
211	Skycrest	8,500	Base	\$5.13	\$7.72	\$23.98	\$11.29	\$9.17	N/A	N/A	N/A	N/A	N/A
212			Gallorage	\$1.23	\$1.93	\$8.64	\$4.07	\$2.16	N/A	N/A	N/A	N/A	N/A
213			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
214	South Forty 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
215			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
216			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
217	St. John's Highlands	8,500	Base	\$5.13	\$9.63	\$11.74	\$7.50	\$9.17	N/A	N/A	N/A	N/A	N/A
218			Gallorage	\$1.23	\$3.47	\$6.96	\$4.45	\$2.16	N/A	N/A	N/A	N/A	N/A
219			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
220	Stone Mountain	8,500	Base	\$5.13	\$16.20	\$48.29	\$23.83	\$9.17	N/A	N/A	N/A	N/A	N/A
221			Gallorage	\$1.23	\$4.47	\$5.71	\$2.82	\$2.16	N/A	N/A	N/A	N/A	N/A
222			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
223	Sugar Mill	8,500	Base	\$5.13	\$11.58	\$13.36	\$8.54	\$9.17	\$12.67	\$14.08	\$13.55	\$14.19	\$17.59
224			Gallorage	\$1.23	\$3.94	\$6.79	\$4.35	\$2.16	\$4.68	\$3.80	\$6.65	\$6.95	\$4.74
225			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
226	Sugarmill Woods	8,500	Base	\$5.13	\$2.64	\$4.18	\$5.41	\$9.17	\$12.67	\$8.00	\$7.91	\$6.67	\$17.59
227			Gallorage	\$1.23	\$0.85	\$1.27	\$1.65	\$2.16	\$4.68	\$2.19	\$2.53	\$2.78	\$4.74
228			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
229	Sunny Hills	8,500	Base	\$5.13	\$9.09	\$13.36	\$10.14	\$9.17	\$12.67	\$19.69	\$22.36	\$18.53	\$17.59
230			Gallorage	\$1.23	\$3.31	\$5.51	\$4.19	\$2.16	\$4.68	\$8.41	\$9.34	\$7.74	\$4.74
231			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
232	Sunshine Parkway 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
233			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
234			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
235	Tropical Park	8,500	Base	\$5.13	\$5.51	\$12.29	\$11.15	\$9.17	N/A	N/A	N/A	N/A	N/A
236			Gallorage	\$1.23	\$2.56	\$4.50	\$4.09	\$2.16	N/A	N/A	N/A	N/A	N/A
237			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
238	University Shores	8,500	Base	\$5.13	\$4.76	\$6.73	\$8.25	\$9.17	\$12.67	\$12.42	\$19.97	\$20.95	\$17.59
239			Gallorage	\$1.23	\$1.13	\$1.36	\$1.68	\$2.16	\$4.68	\$3.07	\$4.38	\$4.59	\$4.74
240			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 7/	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
241	Venetian Village	8,500	Base	\$5.13	\$7.21	\$11.53	\$12.38	\$9.17	\$12.67	\$17.88	\$16.64	\$17.33	\$17.59
242			Gallonge	\$1.23	\$1.85	\$3.72	\$4.00	\$2.16	\$4.68	\$9.07	\$5.98	\$6.23	\$4.74
243			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
244	Welaka / Saratoga Harbour	8,500	Base	\$5.13	\$13.32	\$13.37	\$8.02	\$9.17	N/A	N/A	N/A	N/A	N/A
245			Gallonge	\$1.23	\$4.08	\$7.33	\$4.40	\$2.16	N/A	N/A	N/A	N/A	N/A
246			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
247	Westmont	8,500	Base	\$5.13	\$6.31	\$10.14	\$11.62	\$9.17	N/A	N/A	N/A	N/A	N/A
248			Gallonge	\$1.23	\$1.72	\$2.27	\$2.60	\$2.16	N/A	N/A	N/A	N/A	N/A
249			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
250	Windsong	8,500	Base	\$5.13	\$9.05	\$14.12	\$13.83	\$9.17	N/A	N/A	N/A	N/A	N/A
251			Gallonge	\$1.23	\$3.37	\$3.90	\$3.82	\$2.16	N/A	N/A	N/A	N/A	N/A
252			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
253	Woodmere	8,500	Base	\$5.13	\$5.26	\$8.80	\$10.74	\$9.17	\$12.67	\$12.04	\$20.38	\$21.36	\$17.59
254			Gallonge	\$1.23	\$1.09	\$1.27	\$1.55	\$2.16	\$4.68	\$3.77	\$4.49	\$4.70	\$4.74
255			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
256	Wootens	8,500	Base	\$5.13	\$11.57	\$20.34	\$6.29	\$9.17	N/A	N/A	N/A	N/A	N/A
257			Gallonge	\$1.23	\$5.24	\$14.78	\$4.57	\$2.16	N/A	N/A	N/A	N/A	N/A
258			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
259	Zephyr Shores	8,500	Base	\$5.13	\$5.20	\$8.17	\$7.56	\$9.17	\$12.67	\$10.13	\$12.49	\$10.80	\$17.59
260			Gallonge	\$1.23	\$2.35	\$4.80	\$4.44	\$2.16	\$4.68	\$2.51	\$10.45	\$9.04	\$4.74
261			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
<b>Present Non-Uniform Plants</b>													
262	Buenaventura Lakes 5/	8,500	Base	\$4.55	\$4.55	\$6.26	\$7.43	\$9.17	\$8.57	\$8.57	\$15.09	\$15.82	\$17.59
263			Gallonge	\$1.24	\$1.24	\$2.11	\$2.51	\$2.16	\$4.50	\$4.50	\$5.42	\$5.68	\$4.74
264			Sewer Cap	-	-	-	-	-	10,000	10,000	6,000	6,000	6,000
265	Deep Creek	8,500	Base	\$13.69	\$13.69	\$16.04	\$12.47	\$9.17	\$19.40	\$19.40	\$15.81	\$16.57	\$17.59
266			Gallonge	\$4.12	\$4.12	\$5.10	\$3.95	\$2.16	\$3.97	\$3.97	\$5.24	\$5.49	\$4.74
267			Sewer Cap	-	-	-	-	-	10,000	10,000	6,000	6,000	6,000
268	Enterprise	8,500	Base	\$8.58	\$8.58	\$7.33	\$8.56	\$9.17	\$13.11	\$13.11	\$14.50	\$15.30	\$17.59
269			Gallonge	\$2.21	\$2.21	\$2.27	\$2.65	\$2.16	\$3.01	\$3.01	\$4.37	\$4.61	\$4.74
270			Sewer Cap	-	-	-	-	-	10,000	10,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 7/	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	ALT. 1: Stand Alone 2/	ALT. 2: Capped 2/	ALT. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	ALT. 1: Stand Alone 2/	ALT. 2: Capped 2/	ALT. 3: Uniform 2/	
271	Geneva Lake Estates	8,500	Base	\$4.97	\$4.97	\$10.73	\$12.23	\$9.17	N/A	N/A	N/A	N/A	N/A
272			Gallonge	\$2.07	\$2.07	\$2.28	\$2.60	\$2.16	N/A	N/A	N/A	N/A	N/A
273			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
274	Keystone Club Est.	8,500	Base	\$4.97	\$4.97	\$12.67	\$11.05	\$9.17	N/A	N/A	N/A	N/A	N/A
275			Gallonge	\$2.07	\$2.07	\$4.69	\$4.10	\$2.16	N/A	N/A	N/A	N/A	N/A
276			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
277	Lakeside 5/	8,500	Base	\$5.13	\$5.13	\$24.11	\$15.40	\$9.17	N/A	N/A	N/A	N/A	N/A
278			Gallonge	\$1.23	\$1.23	\$5.73	\$3.66	\$2.16	N/A	N/A	N/A	N/A	N/A
279			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
280	Lehigh	8,500	Base	\$9.03	\$9.03	\$9.70	\$8.87	\$9.17	\$15.45	\$15.45	\$14.18	\$14.82	\$17.59
281			Gallonge	\$2.40	\$2.40	\$4.72	\$4.31	\$2.16	\$3.86	\$3.86	\$6.58	\$6.88	\$4.74
282			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
283	Marco Island 3/	8,500	Base	\$7.88	\$7.88	\$23.51	\$22.26	\$23.62	\$11.10	\$11.10	\$27.62	\$29.31	\$17.59
284			Gallonge	\$2.96	\$2.96	\$3.11	\$2.94	\$3.27	\$3.20	\$3.20	\$2.84	\$3.01	\$4.74
285			Sewer Cap	-	-	-	-	-	10,000	10,000	6,000	6,000	6,000
286	Palm Valley	8,500	Base	\$9.35	\$9.35	\$39.24	\$16.08	\$9.17	N/A	N/A	N/A	N/A	N/A
287			Gallonge						N/A	N/A	N/A	N/A	N/A
288			0 - 3,000	\$0.00	\$0.00	\$8.77	\$3.59	\$2.16	N/A	N/A	N/A	N/A	N/A
289			All Excess	\$0.94	\$0.94	\$8.77	\$3.59	\$2.16	N/A	N/A	N/A	N/A	N/A
290			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
291	Remington Forest	8,500	Base	\$20.30	\$20.30	\$15.09	\$15.87	\$9.17	N/A	N/A	N/A	N/A	N/A
292			Gallonge	\$0.00	\$0.00	\$3.44	\$3.62	\$2.16	N/A	N/A	N/A	N/A	N/A
293			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
294	Spring Gardens 5/	8,500	Base	\$6.88	\$6.88	\$4.91	\$6.00	\$9.17	\$8.31	\$8.31	\$6.40	\$7.03	\$17.59
295			Gallonge	\$1.03	\$1.03	\$1.99	\$2.43	\$2.16	\$2.48	\$2.48	\$3.08	\$3.38	\$4.74
296			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
297	Tropical Isles 6/	0	Base	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$36.86	\$37.73	\$44.27
298			Gallonge	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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**DETAIL RATE COMPARISON OF PRESENT AND INTERIM RATE ALTERNATIVES (5/8" residential) - 1996 - 8,500 GALLONS USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	8500 Gal. Water Use 7/	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
300	Valencia Terrace 5/	8,500	Base	\$6.39	\$6.39	\$8.61	\$9.87	\$9.17	\$8.49	\$8.49	\$10.43	\$11.07	\$17.59
301			Gallorage	\$0.67	\$0.67	\$2.55	\$2.92	\$2.16	\$1.56	\$1.56	\$4.86	\$5.16	\$4.74
302			Sewer Cap	-	-	-	-	-	9,725	9,725	6,000	6,000	6,000

- 1/ Refer to Commission Order # PSC-95-1292-FOF-WS, dated 10/19/95, ordered capped rates.
- 2/ Final rates are based upon projected 1996 revenue requirements.
- 3/ These plants fall in the Reverse Osmosis Treatment group for Final Alt. 3 Water rates. All other plants are in the Conventional Treatment group.
- 4/ These plants have no residential class.
- 5/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996. Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.
- 6/ This plant has Residential Wastewater Only service.
- 7/ 8,500 Gallons is the total company average residential monthly water use per bill.

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1996 Water and Wastewater Bills at Average Usage															
			Water						Wastewater						Combined			
			Present		Final Alternatives			Present		Final Alternatives			Present		Final Alternatives	Alt. 3: Conv. Trf R.O. (W) & Uniform (WW) 2/		
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/		Alt. 2: Capped 2/	
<b>Present Uniform Plants</b>																		
1	Amelia Island	9,725	Base	\$5.13	\$4.68	\$6.38	\$8.32	\$9.17	\$12.67	\$12.82	\$18.77	\$20.08	\$17.59	\$17.80	\$17.50	\$25.15	\$28.38	\$26.78
2			Gallons	\$11.96	\$9.63	\$8.95	\$11.67	\$21.01	\$21.96	\$18.92	\$16.68	\$17.82	\$28.44	\$33.92	\$28.55	\$25.83	\$29.49	\$49.45
3			Total Bill	\$17.09	\$14.31	\$15.33	\$19.99	\$30.18	\$34.63	\$29.74	\$35.45	\$37.68	\$48.03	\$51.72	\$44.05	\$50.78	\$57.87	\$76.21
4	Apache Shores	1,893	Base	\$5.13	\$12.58	\$10.25	\$4.79	\$9.17	\$12.67	\$18.25	\$13.13	\$9.28	\$17.59	\$17.80	\$28.83	\$23.38	\$14.07	\$26.78
5			Gallons	\$2.33	\$7.33	\$19.12	\$8.93	\$4.09	\$6.93	\$12.82	\$24.06	\$17.00	\$5.97	\$9.29	\$28.15	\$43.18	\$25.93	\$51.06
6			Total Bill	\$7.46	\$19.91	\$29.37	\$13.72	\$13.26	\$19.60	\$29.07	\$37.19	\$26.26	\$26.56	\$27.06	\$48.98	\$68.56	\$40.00	\$39.82
7	Apple Valley	10,732	Base	\$5.13	\$4.51	\$9.62	\$11.42	\$9.17	\$12.67	\$12.54	\$13.51	\$14.31	\$17.59	\$17.80	\$17.05	\$23.13	\$25.73	\$26.78
8			Gallons	\$13.20	\$9.87	\$16.63	\$19.75	\$23.18	\$21.96	\$17.28	\$24.84	\$26.28	\$28.44	\$35.18	\$17.05	\$41.47	\$46.03	\$51.82
9			Total Bill	\$18.33	\$14.38	\$26.25	\$31.17	\$32.35	\$34.63	\$29.82	\$38.35	\$40.59	\$46.03	\$52.98	\$44.20	\$64.60	\$71.76	\$78.38
10	Bay Lake Estates	7,650	Base	\$5.13	\$10.90	\$18.07	\$17.31	\$9.17	N/A	N/A	N/A	N/A	\$5.13	\$10.90	\$18.07	\$17.31	\$9.17	
11			Gallons	\$9.41	\$20.35	\$27.89	\$26.55	\$16.52	N/A	N/A	N/A	N/A	\$9.41	\$20.35	\$27.89	\$26.55	\$16.52	
12			Total Bill	\$14.54	\$31.25	\$45.76	\$43.86	\$25.69	N/A	N/A	N/A	N/A	\$14.54	\$31.25	\$45.76	\$43.86	\$25.69	
13	Beacon Hills	12,487	Base	\$5.13	\$4.75	\$9.86	\$11.79	\$9.17	\$12.67	\$13.72	\$13.31	\$14.22	\$17.59	\$17.80	\$18.47	\$23.17	\$26.01	\$26.78
14			Gallons	\$15.36	\$9.81	\$18.11	\$21.80	\$26.97	\$21.96	\$15.42	\$19.90	\$20.82	\$28.44	\$37.32	\$25.03	\$37.81	\$42.42	\$55.41
15			Total Bill	\$20.49	\$14.36	\$27.97	\$33.39	\$36.14	\$34.63	\$29.14	\$32.81	\$35.04	\$48.03	\$55.12	\$43.90	\$60.78	\$68.43	\$82.17
16	Beecher's Point	5,351	Base	\$5.13	\$8.35	\$28.39	\$11.94	\$9.17	\$12.67	\$28.74	\$12.04	\$22.04	\$17.59	\$17.80	\$37.09	\$33.98	\$33.98	\$26.78
17			Gallons	\$6.58	\$20.82	\$51.00	\$21.46	\$11.56	\$19.58	\$43.88	\$123.72	\$38.37	\$25.36	\$28.16	\$64.70	\$174.72	\$59.83	\$36.92
18			Total Bill	\$11.71	\$29.17	\$79.38	\$33.40	\$20.73	\$32.25	\$72.62	\$194.76	\$60.41	\$42.95	\$43.98	\$107.79	\$274.15	\$93.81	\$63.68
19	Burnt Store 3/	3,924	Base	\$5.13	\$14.02	\$24.94	\$13.39	\$23.62	\$12.67	\$10.98	\$7.22	\$7.80	\$17.59	\$17.80	\$25.00	\$32.16	\$21.19	\$41.21
20			Gallons	\$4.83	\$18.05	\$28.21	\$15.15	\$12.83	\$14.36	\$18.60	\$18.84	\$17.97	\$18.90	\$19.19	\$34.85	\$44.85	\$33.12	\$31.43
21			Total Bill	\$9.96	\$32.07	\$53.15	\$28.54	\$36.45	\$27.03	\$27.58	\$23.86	\$25.77	\$36.19	\$36.99	\$59.85	\$77.01	\$54.31	\$72.64
22	Carlton Village	7,399	Base	\$5.13	\$5.51	\$19.88	\$14.83	\$9.17	N/A	N/A	N/A	N/A	\$5.13	\$5.51	\$19.88	\$14.83	\$9.17	
23			Gallons	\$9.10	\$12.43	\$36.92	\$27.52	\$15.98	N/A	N/A	N/A	N/A	\$9.10	\$12.43	\$36.92	\$27.52	\$15.98	
24			Total Bill	\$14.23	\$17.94	\$56.80	\$42.35	\$25.15	N/A	N/A	N/A	N/A	\$14.23	\$17.94	\$56.80	\$42.35	\$25.15	
25	Chuluota	7,149	Base	\$5.13	\$8.53	\$18.56	\$15.19	\$9.17	\$12.67	\$28.38	\$85.95	\$20.81	\$17.59	\$17.80	\$36.91	\$104.51	\$35.90	\$26.78
26			Gallons	\$8.79	\$20.80	\$32.24	\$26.31	\$15.44	\$21.96	\$42.42	\$185.16	\$44.40	\$28.44	\$30.75	\$63.22	\$217.40	\$70.71	\$43.88
27			Total Bill	\$13.92	\$29.33	\$50.80	\$41.50	\$24.61	\$34.63	\$70.80	\$271.11	\$65.01	\$46.03	\$48.55	\$100.13	\$321.91	\$108.51	\$70.64
28	Citrus Park	6,187	Base	\$5.13	\$4.61	\$7.27	\$8.57	\$9.17	\$12.67	\$23.23	\$22.34	\$21.43	\$17.59	\$17.80	\$27.84	\$29.61	\$30.00	\$26.78
29			Gallons	\$7.61	\$10.33	\$12.75	\$14.97	\$13.36	\$21.96	\$44.88	\$45.42	\$43.96	\$28.44	\$29.57	\$55.21	\$58.17	\$58.53	\$41.80
30			Total Bill	\$12.74	\$14.94	\$20.02	\$23.54	\$22.53	\$34.63	\$68.11	\$67.76	\$64.99	\$46.03	\$47.37	\$83.05	\$87.78	\$88.53	\$68.58
31	Citrus Springs	6,482	Base	\$5.13	\$6.42	\$10.15	\$11.46	\$9.17	\$12.67	\$13.13	\$14.83	\$16.49	\$17.59	\$17.80	\$18.55	\$24.96	\$26.95	\$26.78
32			Gallons	\$7.97	\$15.62	\$18.47	\$20.81	\$14.00	\$21.96	\$15.42	\$39.48	\$41.22	\$28.44	\$29.93	\$31.04	\$57.95	\$62.03	\$42.44
33			Total Bill	\$13.10	\$22.04	\$28.62	\$32.27	\$23.17	\$34.63	\$28.55	\$54.31	\$56.71	\$46.03	\$47.73	\$50.59	\$82.93	\$88.98	\$69.20
34	Crystal River Highlands	6,871	Base	\$5.13	\$10.69	\$12.44	\$13.75	\$9.17	N/A	N/A	N/A	N/A	\$5.13	\$10.69	\$12.44	\$13.75	\$9.17	
35			Gallons	\$9.45	\$27.48	\$32.22	\$25.70	\$14.84	N/A	N/A	N/A	N/A	\$9.45	\$27.48	\$32.22	\$25.70	\$14.84	
36			Total Bill	\$13.58	\$38.17	\$35.66	\$39.45	\$24.01	N/A	N/A	N/A	N/A	\$13.58	\$38.17	\$35.66	\$39.45	\$24.01	
37	Daetwyler Shores	10,549	Base	\$5.13	\$6.59	\$14.29	\$16.01	\$9.17	N/A	N/A	N/A	N/A	\$5.13	\$6.59	\$14.29	\$16.01	\$9.17	
38			Gallons	\$12.98	\$18.98	\$25.85	\$29.01	\$22.79	N/A	N/A	N/A	N/A	\$12.98	\$18.98	\$25.85	\$29.01	\$22.79	
39			Total Bill	\$18.11	\$23.57	\$40.14	\$45.02	\$31.96	N/A	N/A	N/A	N/A	\$18.11	\$23.57	\$40.14	\$45.02	\$31.96	
40	Deltona	9,205	Base	\$5.13	\$4.24	\$7.36	\$9.05	\$9.17	\$12.67	\$13.47	\$23.49	\$22.11	\$17.59	\$17.80	\$17.71	\$30.85	\$31.16	\$26.78
41			Gallons	\$11.32	\$10.68	\$12.43	\$15.19	\$19.88	\$21.96	\$34.26	\$45.54	\$42.90	\$28.44	\$33.28	\$44.84	\$57.97	\$58.09	\$48.32
42			Total Bill	\$16.45	\$14.92	\$19.79	\$24.24	\$29.05	\$34.63	\$47.73	\$69.03	\$65.01	\$46.03	\$51.08	\$62.65	\$88.82	\$89.25	\$75.08

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE  
Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1996 Water and Wastewater Bills at Average Usage															
			Water					Wastewater					Combined					
			Present		Final Alternatives			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Uniform 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Alt. 3: Conv. Trt/ R.O. (W) & Uniform (WW) 2/	
43	Dol Ray Manor	14,244	Base	\$5.13	\$11.77	\$20.50	\$22.69	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.77	\$20.50	\$22.69	\$9.17
44			Gallage	\$17.52	\$22.79	\$35.47	\$39.31	\$30.77	N/A	N/A	N/A	N/A	N/A	\$17.52	\$22.79	\$35.47	\$39.31	\$30.77
45			Total Bill	\$22.65	\$34.56	\$55.97	\$62.00	\$39.94	N/A	N/A	N/A	N/A	N/A	\$22.65	\$34.56	\$55.97	\$62.00	\$39.94
46	Druid Hills	12,879	Base	\$5.13	\$6.52	\$11.75	\$13.46	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.52	\$11.75	\$13.46	\$9.17
47			Gallage	\$15.84	\$18.03	\$24.86	\$28.72	\$27.82	N/A	N/A	N/A	N/A	N/A	\$15.84	\$18.03	\$24.86	\$28.72	\$27.82
48			Total Bill	\$20.97	\$24.55	\$36.61	\$42.18	\$36.99	N/A	N/A	N/A	N/A	N/A	\$20.97	\$24.55	\$36.61	\$42.18	\$36.99
49	East Lake Harris Est.	2,667	Base	\$5.13	\$8.03	\$22.68	\$6.96	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.03	\$22.68	\$6.96	\$9.17
50			Gallage	\$3.28	\$6.21	\$39.15	\$12.00	\$5.76	N/A	N/A	N/A	N/A	N/A	\$3.28	\$6.21	\$39.15	\$12.00	\$5.76
51			Total Bill	\$8.41	\$14.24	\$61.83	\$18.96	\$14.93	N/A	N/A	N/A	N/A	N/A	\$8.41	\$14.24	\$61.83	\$18.96	\$14.93
52	Fern Park	7,238	Base	\$5.13	\$5.57	\$15.13	\$16.05	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.57	\$15.13	\$16.05	\$9.17
53			Gallage	\$8.90	\$12.96	\$24.46	\$26.06	\$15.63	N/A	N/A	N/A	N/A	N/A	\$8.90	\$12.96	\$24.46	\$26.06	\$15.63
54			Total Bill	\$14.03	\$18.53	\$39.59	\$42.11	\$24.80	N/A	N/A	N/A	N/A	N/A	\$14.03	\$18.53	\$39.59	\$42.11	\$24.80
55	Fern Terrace	8,642	Base	\$5.13	\$4.70	\$12.48	\$14.00	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.70	\$12.48	\$14.00	\$9.17
56			Gallage	\$10.63	\$11.56	\$22.96	\$25.75	\$18.67	N/A	N/A	N/A	N/A	N/A	\$10.63	\$11.56	\$22.96	\$25.75	\$18.67
57			Total Bill	\$15.76	\$16.28	\$35.47	\$39.75	\$27.84	N/A	N/A	N/A	N/A	N/A	\$15.76	\$16.28	\$35.47	\$39.75	\$27.84
58	Fisherman's Haven	5,647	Base	\$5.13	\$4.70	\$9.44	\$10.69	\$9.17	\$12.67	\$13.24	\$25.72	\$19.29	\$17.59	\$17.80	\$17.94	\$35.16	\$29.98	\$26.76
59			Gallage	\$6.95	\$9.94	\$16.09	\$18.24	\$12.20	\$20.67	\$23.89	\$55.57	\$41.67	\$26.77	\$27.62	\$33.83	\$71.86	\$59.01	\$38.97
60			Total Bill	\$12.08	\$14.64	\$25.53	\$28.93	\$21.37	\$33.34	\$37.13	\$81.29	\$60.96	\$44.36	\$45.42	\$51.77	\$106.82	\$88.99	\$65.73
61	Florida Central Comm. Park 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	Fountains	7,863	Base	\$5.13	\$23.22	\$47.82	\$10.11	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$23.22	\$47.82	\$10.11	\$9.17
65			Gallage	\$9.67	\$48.51	\$155.77	\$32.95	\$16.96	N/A	N/A	N/A	N/A	N/A	\$9.67	\$48.51	\$155.77	\$32.95	\$16.96
66			Total Bill	\$14.80	\$71.73	\$203.59	\$43.06	\$26.15	N/A	N/A	N/A	N/A	N/A	\$14.80	\$71.73	\$203.59	\$43.06	\$26.15
67	Fox Run	8,831	Base	\$5.13	\$15.76	\$29.92	\$17.30	\$9.17	\$12.67	\$13.92	\$42.12	\$24.05	\$17.59	\$17.80	\$29.68	\$72.04	\$41.35	\$26.76
68			Gallage	\$10.86	\$33.65	\$53.07	\$30.73	\$18.07	\$21.96	\$42.84	\$71.76	\$40.92	\$26.44	\$32.62	\$76.48	\$124.83	\$71.65	\$47.51
69			Total Bill	\$15.99	\$49.41	\$82.99	\$48.03	\$28.24	\$34.63	\$56.76	\$113.88	\$64.97	\$46.03	\$50.62	\$108.17	\$196.87	\$113.00	\$74.27
70	Friendly Center	5,747	Base	\$5.13	\$10.48	\$14.38	\$13.82	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.48	\$14.38	\$13.82	\$9.17
71			Gallage	\$7.07	\$18.39	\$22.82	\$21.95	\$12.41	N/A	N/A	N/A	N/A	N/A	\$7.07	\$18.39	\$22.82	\$21.95	\$12.41
72			Total Bill	\$12.20	\$28.87	\$37.20	\$35.77	\$21.58	N/A	N/A	N/A	N/A	N/A	\$12.20	\$28.87	\$37.20	\$35.77	\$21.58
73	Golden Terrace	3,493	Base	\$5.13	\$9.15	\$12.48	\$8.29	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.15	\$12.48	\$8.29	\$9.17
74			Gallage	\$4.30	\$10.79	\$22.96	\$15.26	\$7.54	N/A	N/A	N/A	N/A	N/A	\$4.30	\$10.79	\$22.96	\$15.26	\$7.54
75			Total Bill	\$9.43	\$19.94	\$35.46	\$23.55	\$16.71	N/A	N/A	N/A	N/A	N/A	\$9.43	\$19.94	\$35.46	\$23.55	\$16.71
76	Gospel Island Estates	6,787	Base	\$5.13	\$17.43	\$33.20	\$16.36	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$17.43	\$33.20	\$16.36	\$9.17
77			Gallage	\$8.35	\$34.75	\$49.07	\$24.23	\$14.66	N/A	N/A	N/A	N/A	N/A	\$8.35	\$34.75	\$49.07	\$24.23	\$14.66
78			Total Bill	\$13.48	\$52.18	\$82.27	\$40.59	\$23.83	N/A	N/A	N/A	N/A	N/A	\$13.48	\$52.18	\$82.27	\$40.59	\$23.83
79	Grand Terrace	9,108	Base	\$5.13	\$8.87	\$11.13	\$12.52	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.87	\$11.13	\$12.52	\$9.17
80			Gallage	\$11.20	\$30.79	\$24.95	\$26.05	\$19.67	N/A	N/A	N/A	N/A	N/A	\$11.20	\$30.79	\$24.95	\$26.05	\$19.67
81			Total Bill	\$16.33	\$39.66	\$36.09	\$40.57	\$28.84	N/A	N/A	N/A	N/A	N/A	\$16.33	\$39.66	\$36.09	\$40.57	\$28.84
82	Harmony Homes	8,765	Base	\$5.13	\$9.23	\$19.78	\$19.39	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.23	\$19.78	\$19.39	\$9.17
83			Gallage	\$10.78	\$16.30	\$29.19	\$26.57	\$18.93	N/A	N/A	N/A	N/A	N/A	\$10.78	\$16.30	\$29.19	\$26.57	\$18.93
84			Total Bill	\$15.91	\$25.53	\$48.97	\$47.96	\$28.10	N/A	N/A	N/A	N/A	N/A	\$15.91	\$25.53	\$48.97	\$47.96	\$28.10

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE  
Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-W5  
Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-W5.

Line No.	Plant	1994 Ave. Residential Water Use	1996 Water and Wastewater Bills at Average Usage																		
			Water						Wastewater						Combined						
			Present		Final Alternatives			Present		Final Alternatives			Present		Final Alternatives						
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conv. Trt/ R.O. (W) & Uniform (WW) 2/				
85	Hermits Cove	2,865	Base	\$5.13	\$10.06	\$14.60	\$7.60	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.06	\$14.60	\$7.60	\$9.17	N/A	N/A	N/A
86			Gallage	\$3.52	\$11.60	\$24.44	\$12.72	\$6.19	N/A	N/A	N/A	N/A	N/A	\$3.52	\$11.60	\$24.44	\$12.72	\$6.19	N/A	N/A	N/A
87			Total Bill	\$8.65	\$21.66	\$39.04	\$20.32	\$15.36	N/A	N/A	N/A	N/A	N/A	\$8.65	\$21.66	\$39.04	\$20.32	\$15.36	N/A	N/A	N/A
88	Hobby Hills	5,659	Base	\$5.13	\$6.02	\$9.46	\$10.63	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.02	\$9.46	\$10.63	\$9.17	N/A	N/A	N/A
89			Gallage	\$6.96	\$16.01	\$16.17	\$20.43	\$12.22	N/A	N/A	N/A	N/A	N/A	\$6.96	\$16.01	\$16.17	\$20.43	\$12.22	N/A	N/A	N/A
90			Total Bill	\$12.09	\$22.03	\$27.63	\$31.06	\$21.39	N/A	N/A	N/A	N/A	N/A	\$12.09	\$22.03	\$27.63	\$31.06	\$21.39	N/A	N/A	N/A
91	Holiday Haven	3,282	Base	\$5.13	\$9.67	\$12.26	\$8.19	\$9.17	\$12.67	\$13.16	\$46.47	\$15.46	\$17.59	\$17.80	\$22.63	\$60.73	\$23.65	\$26.78	N/A	N/A	N/A
92			Gallage	\$4.04	\$11.59	\$21.53	\$14.36	\$7.09	\$12.01	\$26.45	\$84.97	\$27.11	\$15.36	\$16.05	\$38.04	\$106.50	\$41.49	\$22.65	N/A	N/A	N/A
93			Total Bill	\$9.17	\$21.26	\$33.79	\$22.57	\$16.26	\$24.68	\$39.61	\$133.44	\$42.57	\$33.15	\$33.85	\$60.67	\$167.23	\$65.14	\$49.41	N/A	N/A	N/A
94	Holiday Heights	6,690	Base	\$5.13	\$9.80	\$19.80	\$18.24	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.80	\$19.80	\$18.24	\$9.17	N/A	N/A	N/A
95			Gallage	\$10.89	\$18.94	\$31.89	\$29.37	\$18.77	N/A	N/A	N/A	N/A	N/A	\$10.89	\$18.94	\$31.89	\$29.37	\$18.77	N/A	N/A	N/A
96			Total Bill	\$15.82	\$28.74	\$51.69	\$47.61	\$27.94	N/A	N/A	N/A	N/A	N/A	\$15.82	\$28.74	\$51.69	\$47.61	\$27.94	N/A	N/A	N/A
97	Imperial Mobile Terrace	4,633	Base	\$5.13	\$6.00	\$10.55	\$11.75	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.00	\$10.55	\$11.75	\$9.17	N/A	N/A	N/A
98			Gallage	\$5.70	\$7.97	\$15.12	\$17.93	\$10.01	N/A	N/A	N/A	N/A	N/A	\$5.70	\$7.97	\$15.12	\$17.93	\$10.01	N/A	N/A	N/A
99			Total Bill	\$10.83	\$13.97	\$26.67	\$29.68	\$19.18	N/A	N/A	N/A	N/A	N/A	\$10.83	\$13.97	\$26.67	\$29.68	\$19.18	N/A	N/A	N/A
100	Intercession City	5,032	Base	\$5.13	\$12.62	\$13.03	\$11.27	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$12.62	\$13.03	\$11.27	\$9.17	N/A	N/A	N/A
101			Gallage	\$6.19	\$22.09	\$23.70	\$20.48	\$10.87	N/A	N/A	N/A	N/A	N/A	\$6.19	\$22.09	\$23.70	\$20.48	\$10.87	N/A	N/A	N/A
102			Total Bill	\$11.32	\$34.71	\$36.73	\$31.75	\$20.04	N/A	N/A	N/A	N/A	N/A	\$11.32	\$34.71	\$36.73	\$31.75	\$20.04	N/A	N/A	N/A
103	Interlechen Lake Est./Park Manor	3,739	Base	\$5.13	\$9.69	\$9.91	\$10.18	\$9.17	\$12.67	\$18.88	\$35.66	\$31.78	\$17.59	\$17.80	\$26.57	\$45.57	\$41.96	\$26.78	N/A	N/A	N/A
104			Gallage	\$4.80	\$9.35	\$15.48	\$15.93	\$8.08	\$13.68	\$31.33	\$23.26	\$20.71	\$17.72	\$18.28	\$40.68	\$38.74	\$36.54	\$25.90	N/A	N/A	N/A
105			Total Bill	\$9.73	\$19.04	\$25.39	\$26.11	\$17.25	\$26.35	\$50.21	\$58.92	\$52.49	\$35.31	\$36.08	\$68.25	\$84.31	\$78.60	\$52.56	N/A	N/A	N/A
106	Jungle Den	1,941	Base	\$5.13	\$12.23	\$8.64	\$5.65	\$9.17	\$12.67	\$30.16	\$28.46	\$11.40	\$17.59	\$17.80	\$42.39	\$37.10	\$17.05	\$26.78	N/A	N/A	N/A
107			Gallage	\$2.39	\$7.22	\$13.76	\$8.99	\$4.19	\$7.10	\$16.13	\$43.28	\$17.33	\$9.20	\$9.49	\$23.35	\$57.04	\$26.32	\$13.39	N/A	N/A	N/A
108			Total Bill	\$7.52	\$19.45	\$22.40	\$14.64	\$13.36	\$19.77	\$46.29	\$71.74	\$28.73	\$26.79	\$27.29	\$65.74	\$94.14	\$43.37	\$40.15	N/A	N/A	N/A
109	Keystone Heights	8,510	Base	\$5.13	\$5.63	\$9.74	\$11.20	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.63	\$9.74	\$11.20	\$9.17	N/A	N/A	N/A
110			Gallage	\$10.47	\$14.72	\$18.47	\$21.28	\$18.38	N/A	N/A	N/A	N/A	N/A	\$10.47	\$14.72	\$18.47	\$21.28	\$18.38	N/A	N/A	N/A
111			Total Bill	\$15.60	\$20.35	\$28.21	\$32.48	\$27.55	N/A	N/A	N/A	N/A	N/A	\$15.60	\$20.35	\$28.21	\$32.48	\$27.55	N/A	N/A	N/A
112	Kingswood	4,906	Base	\$5.13	\$9.31	\$8.90	\$10.05	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.31	\$8.90	\$10.05	\$9.17	N/A	N/A	N/A
113			Gallage	\$6.03	\$14.18	\$15.55	\$17.56	\$10.60	N/A	N/A	N/A	N/A	N/A	\$6.03	\$14.18	\$15.55	\$17.56	\$10.60	N/A	N/A	N/A
114			Total Bill	\$11.16	\$23.49	\$24.45	\$27.61	\$19.77	N/A	N/A	N/A	N/A	N/A	\$11.16	\$23.49	\$24.45	\$27.61	\$19.77	N/A	N/A	N/A
115	Lake Ajez Estates	13,558	Base	\$5.13	\$16.58	\$29.93	\$16.41	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$16.58	\$29.93	\$16.41	\$9.17	N/A	N/A	N/A
116			Gallage	\$16.68	\$56.40	\$87.99	\$48.27	\$29.29	N/A	N/A	N/A	N/A	N/A	\$16.68	\$56.40	\$87.99	\$48.27	\$29.29	N/A	N/A	N/A
117			Total Bill	\$21.81	\$72.98	\$117.92	\$64.68	\$38.46	N/A	N/A	N/A	N/A	N/A	\$21.81	\$72.98	\$117.92	\$64.68	\$38.46	N/A	N/A	N/A
118	Lake Brantley	7,695	Base	\$5.13	\$7.96	\$24.21	\$17.78	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.96	\$24.21	\$17.78	\$9.17	N/A	N/A	N/A
119			Gallage	\$9.46	\$14.70	\$35.86	\$26.32	\$16.62	N/A	N/A	N/A	N/A	N/A	\$9.46	\$14.70	\$35.86	\$26.32	\$16.62	N/A	N/A	N/A
120			Total Bill	\$14.59	\$22.66	\$60.07	\$44.10	\$25.79	N/A	N/A	N/A	N/A	N/A	\$14.59	\$22.66	\$60.07	\$44.10	\$25.79	N/A	N/A	N/A
121	Lake Conway Park	7,480	Base	\$5.13	\$7.82	\$13.48	\$15.04	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.82	\$13.48	\$15.04	\$9.17	N/A	N/A	N/A
122			Gallage	\$9.20	\$15.11	\$20.50	\$22.89	\$16.16	N/A	N/A	N/A	N/A	N/A	\$9.20	\$15.11	\$20.50	\$22.89	\$16.16	N/A	N/A	N/A
123			Total Bill	\$14.33	\$22.93	\$33.98	\$37.93	\$25.33	N/A	N/A	N/A	N/A	N/A	\$14.33	\$22.93	\$33.98	\$37.93	\$25.33	N/A	N/A	N/A
124	Lake Harriet Estates	7,193	Base	\$5.13	\$5.15	\$9.65	\$11.17	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.15	\$9.65	\$11.17	\$9.17	N/A	N/A	N/A
125			Gallage	\$8.85	\$9.14	\$14.82	\$17.12	\$15.54	N/A	N/A	N/A	N/A	N/A	\$8.85	\$9.14	\$14.82	\$17.12	\$15.54	N/A	N/A	N/A
126			Total Bill	\$13.98	\$14.29	\$24.47	\$28.29	\$24.71	N/A	N/A	N/A	N/A	N/A	\$13.98	\$14.29	\$24.47	\$28.29	\$24.71	N/A	N/A	N/A
127	Lakeview Villas	5,341	Base	\$5.13	\$18.95	\$23.70	\$10.01	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$18.95	\$23.70	\$10.01	\$9.17	N/A	N/A	N/A
128			Gallage	\$6.57	\$24.68	\$53.04	\$22.43	\$11.54	N/A	N/A	N/A	N/A	N/A	\$6.57	\$24.68	\$53.04	\$22.43	\$11.54	N/A	N/A	N/A
129			Total Bill	\$11.70	\$43.63	\$76.74	\$32.44	\$20.71	N/A	N/A	N/A	N/A	N/A	\$11.70	\$43.63	\$76.74	\$32.44	\$20.71	N/A	N/A	N/A

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1996 Water and Wastewater Bills at Average Usage														
			Water					Wastewater					Combined				
			Present		Final Alternatives			Present		Final Alternatives			Present		Final Alternatives		
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conv. Trt/ R.O. (W) & Uniform (WW) 2/
130	Lekani Heights	9,177	Base \$5.13	\$5.50	\$10.26	\$11.95	\$9.17	\$12.67	\$12.97	\$16.07	\$16.87	\$17.59	\$17.80	\$18.47	\$26.33	\$28.62	\$28.76
131			Gallons \$11.29	\$10.74	\$16.70	\$19.48	\$19.82	\$21.96	\$25.86	\$27.54	\$28.98	\$28.44	\$33.25	\$36.80	\$44.24	\$48.44	\$48.26
132			Total Bill \$16.42	\$16.24	\$28.96	\$31.41	\$28.99	\$34.63	\$38.83	\$43.61	\$45.85	\$46.03	\$51.05	\$55.07	\$70.57	\$77.26	\$75.02
133	Leisure Lakes (Covered Bridge)	2,291	Base \$5.13	\$9.25	\$11.04	\$7.23	\$9.17	\$12.67	\$8.55	\$9.21	\$9.77	\$17.59	\$17.80	\$17.00	\$20.25	\$17.00	\$26.76
134			Gallons \$2.82	\$6.94	\$15.85	\$10.26	\$4.95	\$6.39	\$3.53	\$12.92	\$13.72	\$10.86	\$11.21	\$10.47	\$26.57	\$23.98	\$15.81
135			Total Bill \$7.95	\$18.19	\$26.89	\$17.49	\$14.12	\$21.06	\$12.08	\$22.13	\$23.49	\$28.45	\$29.01	\$28.27	\$48.82	\$40.98	\$42.57
136	Marco Shores	2,583	Base \$5.13	\$12.28	\$26.40	\$13.42	\$9.17	\$12.67	\$12.85	\$19.93	\$18.98	\$17.59	\$17.80	\$25.11	\$48.33	\$32.38	\$26.76
137			Gallons \$3.18	\$9.12	\$19.50	\$9.97	\$5.58	\$9.45	\$19.09	\$20.82	\$19.81	\$12.24	\$12.63	\$28.21	\$40.42	\$29.78	\$17.82
138			Total Bill \$8.31	\$21.38	\$46.00	\$23.39	\$14.75	\$22.12	\$31.94	\$40.75	\$38.77	\$29.83	\$30.43	\$53.32	\$88.75	\$62.16	\$44.58
139	Marion Oaks	5,253	Base \$5.13	\$9.91	\$12.89	\$11.45	\$9.17	\$12.67	\$12.79	\$19.58	\$18.38	\$17.59	\$17.80	\$22.70	\$32.27	\$29.83	\$26.76
140			Gallons \$6.46	\$18.49	\$23.89	\$21.27	\$11.35	\$19.23	\$43.49	\$43.49	\$40.82	\$24.90	\$25.89	\$81.98	\$67.18	\$62.09	\$36.25
141			Total Bill \$11.59	\$28.40	\$36.38	\$32.72	\$20.52	\$31.90	\$56.28	\$83.07	\$59.20	\$42.49	\$43.49	\$84.68	\$96.45	\$91.92	\$63.01
142	Meredith Manor	7,998	Base \$5.13	\$4.94	\$10.23	\$11.76	\$9.17	\$12.67	\$12.84	\$15.81	\$16.57	\$17.59	\$17.80	\$17.78	\$25.84	\$28.33	\$26.76
143			Gallons \$9.84	\$10.80	\$16.56	\$19.12	\$17.28	\$21.96	\$29.04	\$20.34	\$21.80	\$26.44	\$31.80	\$39.84	\$36.90	\$40.72	\$45.72
144			Total Bill \$14.97	\$15.74	\$26.79	\$30.88	\$26.45	\$34.63	\$41.88	\$35.95	\$38.17	\$46.03	\$49.60	\$57.62	\$62.74	\$69.05	\$72.48
145	Morningview	9,177	Base \$5.13	\$8.55	\$20.48	\$14.34	\$9.17	\$12.67	\$25.41	\$29.20	\$22.23	\$17.59	\$17.80	\$33.96	\$49.68	\$36.57	\$26.76
146			Gallons \$11.29	\$26.08	\$49.37	\$34.51	\$19.82	\$21.96	\$44.88	\$54.90	\$41.78	\$33.25	\$33.25	\$70.84	\$104.27	\$78.27	\$48.26
147			Total Bill \$16.42	\$34.61	\$69.85	\$48.85	\$28.99	\$34.63	\$70.29	\$84.10	\$63.99	\$46.03	\$51.05	\$104.90	\$153.95	\$112.84	\$75.02
148	Oak Forest	7,024	Base \$5.13	\$6.59	\$12.12	\$13.54	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.59	\$12.12	\$13.54	\$9.17
149			Gallons \$8.84	\$13.13	\$19.88	\$22.27	\$15.17	N/A	N/A	N/A	N/A	N/A	\$8.84	\$13.13	\$19.88	\$22.27	\$15.17
150			Total Bill \$13.77	\$19.72	\$32.00	\$35.81	\$24.34	N/A	N/A	N/A	N/A	N/A	\$13.77	\$19.72	\$32.00	\$35.81	\$24.34
151	Oakwood	4,156	Base \$5.13	\$9.01	\$7.81	\$8.87	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.01	\$7.81	\$8.87	\$9.17
152			Gallons \$5.11	\$10.43	\$13.88	\$15.75	\$8.98	N/A	N/A	N/A	N/A	N/A	\$5.11	\$10.43	\$13.88	\$15.75	\$8.98
153			Total Bill \$10.24	\$19.44	\$21.89	\$24.62	\$18.15	N/A	N/A	N/A	N/A	N/A	\$10.24	\$19.44	\$21.89	\$24.62	\$18.15
154	Palisades Country Club	26,264	Base \$5.13	\$13.02	\$16.10	\$18.04	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$13.02	\$16.10	\$18.04	\$9.17
155			Gallons \$32.34	\$100.59	\$61.20	\$68.55	\$56.73	N/A	N/A	N/A	N/A	N/A	\$32.34	\$100.59	\$61.20	\$68.55	\$56.73
156			Total Bill \$37.43	\$113.61	\$77.30	\$86.59	\$65.90	N/A	N/A	N/A	N/A	N/A	\$37.43	\$113.61	\$77.30	\$86.59	\$65.90
157	Palm Port	4,277	Base \$5.13	\$8.77	\$12.81	\$10.06	\$9.17	\$12.67	\$13.28	\$33.11	\$19.58	\$17.59	\$17.80	\$22.05	\$45.92	\$29.84	\$26.76
158			Gallons \$5.26	\$11.55	\$22.84	\$17.92	\$9.24	\$15.85	\$23.05	\$54.75	\$32.38	\$20.27	\$20.91	\$34.80	\$77.59	\$50.30	\$29.51
159			Total Bill \$10.39	\$20.32	\$35.65	\$27.98	\$18.41	\$28.32	\$36.33	\$87.86	\$51.96	\$37.86	\$38.71	\$56.65	\$123.51	\$79.94	\$56.27
160	Palm Terrace	4,422	Base \$5.13	\$10.21	\$8.32	\$9.47	\$9.17	\$12.67	\$11.90	\$11.52	\$12.16	\$17.59	\$17.80	\$22.11	\$19.84	\$21.63	\$26.76
161			Gallons \$5.44	\$17.86	\$13.09	\$14.90	\$9.55	\$16.18	\$15.79	\$24.08	\$25.38	\$20.86	\$21.62	\$33.65	\$37.15	\$40.28	\$30.51
162			Total Bill \$10.57	\$28.07	\$21.41	\$24.37	\$18.72	\$28.85	\$27.69	\$35.58	\$37.54	\$38.55	\$39.42	\$55.76	\$56.99	\$61.91	\$57.27
163	Palms Mobile Home Park	2,305	Base \$5.13	\$10.56	\$24.21	\$6.77	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.56	\$24.21	\$6.77	\$9.17
164			Gallons \$2.84	\$4.89	\$37.32	\$10.42	\$4.98	N/A	N/A	N/A	N/A	N/A	\$2.84	\$4.89	\$37.32	\$10.42	\$4.98
165			Total Bill \$7.97	\$15.45	\$61.53	\$17.19	\$14.15	N/A	N/A	N/A	N/A	N/A	\$7.97	\$15.45	\$61.53	\$17.19	\$14.15
166	Picciola Island	6,918	Base \$5.13	\$5.27	\$10.31	\$11.74	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.27	\$10.31	\$11.74	\$9.17
167			Gallons \$8.51	\$10.45	\$16.95	\$19.30	\$14.94	N/A	N/A	N/A	N/A	N/A	\$8.51	\$10.45	\$16.95	\$19.30	\$14.94
168			Total Bill \$13.64	\$15.72	\$27.26	\$31.04	\$24.11	N/A	N/A	N/A	N/A	N/A	\$13.64	\$15.72	\$27.26	\$31.04	\$24.11
169	Pine Ridge	13,860	Base \$5.13	\$4.85	\$10.13	\$11.34	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$4.85	\$10.13	\$11.34	\$9.17
170			Gallons \$17.05	\$25.64	\$48.29	\$51.70	\$29.94	N/A	N/A	N/A	N/A	N/A	\$17.05	\$25.64	\$48.29	\$51.70	\$29.94
171			Total Bill \$22.18	\$30.49	\$58.42	\$63.04	\$39.11	N/A	N/A	N/A	N/A	N/A	\$22.18	\$30.49	\$58.42	\$63.04	\$39.11

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USAGE  
Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1996 Water and Wastewater Bills at Average Usage															
			Water						Wastewater						Combined			
			Present		Final Alternatives			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Uniform 2/	Uniform	Capped 1/	Stand Alone 2/	Capped 2/	Alt. 3: Conv. Trt/ R.O. (W) & Uniform (WW) 2/	
172	Pine Ridge Estates	7,668	Base	\$5.13	\$9.00	\$12.11	\$13.40	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.00	\$12.11	\$13.40	\$9.17
173			Gallage	\$9.68	\$24.31	\$28.67	\$29.51	\$16.99	N/A	N/A	N/A	N/A	N/A	\$9.68	\$24.31	\$28.67	\$29.51	\$16.99
174			Total Bill	\$14.81	\$33.31	\$38.78	\$42.91	\$26.16	N/A	N/A	N/A	N/A	N/A	\$14.81	\$33.31	\$38.78	\$42.91	\$26.16
175	Piney Woods	8,587	Base	\$5.13	\$6.50	\$16.16	\$17.41	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$6.50	\$16.16	\$17.41	\$9.17
176			Gallage	\$10.56	\$14.25	\$27.56	\$29.71	\$18.55	N/A	N/A	N/A	N/A	N/A	\$10.56	\$14.25	\$27.56	\$29.71	\$18.55
177			Total Bill	\$15.69	\$20.75	\$43.72	\$47.12	\$27.72	N/A	N/A	N/A	N/A	N/A	\$15.69	\$20.75	\$43.72	\$47.12	\$27.72
178	Point O'Woods	4,652	Base	\$5.13	\$6.62	\$14.65	\$11.28	\$9.17	\$12.67	\$18.44	\$21.88	\$17.91	\$17.59	\$17.80	\$25.06	\$36.53	\$29.19	\$26.76
179			Gallage	\$5.72	\$15.12	\$24.61	\$18.93	\$10.05	\$17.03	\$35.17	\$44.61	\$36.52	\$22.05	\$22.75	\$50.29	\$69.22	\$55.45	\$32.10
180			Total Bill	\$10.85	\$21.74	\$39.26	\$30.21	\$19.22	\$29.70	\$53.61	\$66.49	\$54.43	\$39.64	\$40.55	\$75.35	\$105.75	\$84.64	\$58.86
181	Pomona Park	4,179	Base	\$5.13	\$8.61	\$10.28	\$9.99	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$8.61	\$10.28	\$9.99	\$9.17
182			Gallage	\$5.14	\$8.32	\$18.10	\$17.55	\$9.03	N/A	N/A	N/A	N/A	N/A	\$5.14	\$8.32	\$18.10	\$17.55	\$9.03
183			Total Bill	\$10.27	\$16.93	\$28.38	\$27.54	\$18.20	N/A	N/A	N/A	N/A	N/A	\$10.27	\$16.93	\$28.38	\$27.54	\$18.20
184	Postmaster Village	7,646	Base	\$5.13	\$9.43	\$17.16	\$16.63	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.43	\$17.16	\$16.63	\$9.17
185			Gallage	\$9.40	\$19.04	\$27.91	\$27.07	\$16.52	N/A	N/A	N/A	N/A	N/A	\$9.40	\$19.04	\$27.91	\$27.07	\$16.52
186			Total Bill	\$14.53	\$28.47	\$45.07	\$43.70	\$25.69	N/A	N/A	N/A	N/A	N/A	\$14.53	\$28.47	\$45.07	\$43.70	\$25.69
187	Quail Ridge	10,049	Base	\$5.13	\$11.13	\$50.12	\$18.58	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.13	\$50.12	\$18.58	\$9.17
188			Gallage	\$12.36	\$47.53	\$90.54	\$33.56	\$21.71	N/A	N/A	N/A	N/A	N/A	\$12.36	\$47.53	\$90.54	\$33.56	\$21.71
189			Total Bill	\$17.49	\$58.66	\$140.66	\$52.14	\$30.88	N/A	N/A	N/A	N/A	N/A	\$17.49	\$58.66	\$140.66	\$52.14	\$30.88
190	River Grove	6,213	Base	\$5.13	\$10.17	\$14.24	\$12.76	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$10.17	\$14.24	\$12.76	\$9.17
191			Gallage	\$7.64	\$21.88	\$27.21	\$24.35	\$13.42	N/A	N/A	N/A	N/A	N/A	\$7.64	\$21.88	\$27.21	\$24.35	\$13.42
192			Total Bill	\$12.77	\$31.85	\$41.45	\$37.11	\$22.59	N/A	N/A	N/A	N/A	N/A	\$12.77	\$31.85	\$41.45	\$37.11	\$22.59
193	River Park	2,589	Base	\$5.13	\$9.49	\$9.44	\$6.39	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.49	\$9.44	\$6.39	\$9.17
194			Gallage	\$3.18	\$7.74	\$17.45	\$11.81	\$5.59	N/A	N/A	N/A	N/A	N/A	\$3.18	\$7.74	\$17.45	\$11.81	\$5.59
195			Total Bill	\$8.31	\$17.23	\$26.89	\$18.20	\$14.76	N/A	N/A	N/A	N/A	N/A	\$8.31	\$17.23	\$26.89	\$18.20	\$14.76
196	Rosemont / Rolling Green	12,577	Base	\$5.13	\$9.84	\$23.15	\$21.87	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$9.84	\$23.15	\$21.87	\$9.17
197			Gallage	\$15.47	\$41.13	\$40.75	\$38.11	\$27.17	N/A	N/A	N/A	N/A	N/A	\$15.47	\$41.13	\$40.75	\$38.11	\$27.17
198			Total Bill	\$20.60	\$50.97	\$63.90	\$59.78	\$36.34	N/A	N/A	N/A	N/A	N/A	\$20.60	\$50.97	\$63.90	\$59.78	\$36.34
199	Salt Springs	1,902	Base	\$5.13	\$13.42	\$21.66	\$20.83	\$9.17	\$12.67	\$12.97	\$20.93	\$22.06	\$17.59	\$17.80	\$26.39	\$42.59	\$42.91	\$26.76
200			Gallage	\$2.34	\$8.20	\$6.18	\$5.95	\$4.11	\$6.96	\$9.61	\$6.85	\$7.23	\$9.02	\$9.30	\$17.61	\$13.03	\$13.18	\$13.13
201			Total Bill	\$7.47	\$21.62	\$27.84	\$26.78	\$13.28	\$19.63	\$22.58	\$27.78	\$29.31	\$26.61	\$27.10	\$44.20	\$55.62	\$56.09	\$39.89
202	Samira Villas 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
203			Gallage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
204			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
205	Silver Lake Est. / Western Shores	12,721	Base	\$5.13	\$3.61	\$8.30	\$10.23	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$3.61	\$8.30	\$10.23	\$9.17
206			Gallage	\$15.65	\$6.87	\$15.39	\$18.95	\$27.48	N/A	N/A	N/A	N/A	N/A	\$15.65	\$6.87	\$15.39	\$18.95	\$27.48
207			Total Bill	\$20.78	\$10.48	\$23.69	\$29.18	\$36.65	N/A	N/A	N/A	N/A	N/A	\$20.78	\$10.48	\$23.69	\$29.18	\$36.65
208	Silver Lake Oaks	5,724	Base	\$5.13	\$9.63	\$30.34	\$11.20	\$9.17	\$12.67	\$21.99	\$32.52	\$19.63	\$17.59	\$17.80	\$31.62	\$62.86	\$30.83	\$26.76
209			Gallage	\$7.04	\$31.20	\$63.25	\$23.35	\$12.36	\$20.95	\$46.25	\$71.72	\$43.27	\$27.13	\$27.99	\$77.45	\$134.97	\$66.62	\$39.49
210			Total Bill	\$12.17	\$40.83	\$93.59	\$34.55	\$21.53	\$33.62	\$68.24	\$104.24	\$62.90	\$44.72	\$45.79	\$109.07	\$197.83	\$97.45	\$66.25
211	Skycrest	5,076	Base	\$5.13	\$7.72	\$23.98	\$11.29	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$7.72	\$23.98	\$11.29	\$9.17
212			Gallage	\$6.25	\$9.80	\$43.87	\$20.67	\$10.97	N/A	N/A	N/A	N/A	N/A	\$6.25	\$9.80	\$43.87	\$20.67	\$10.97
213			Total Bill	\$11.38	\$17.52	\$67.85	\$31.96	\$20.14	N/A	N/A	N/A	N/A	N/A	\$11.38	\$17.52	\$67.85	\$31.96	\$20.14

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE  
Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1996 Water and Wastewater Bills at Average Usage															
			Water						Wastewater						Combined			
			Present		Final Alternatives		Conventional Treatment/ R.O. 2/	Present		Final Alternatives		Present		Final Alternatives				
			Uniform	Capped 1/	Alt. 1:	Alt. 2:		Alt. 1:	Alt. 2:	Alt. 3:	Alt. 1:	Alt. 2:	Alt. 3:	Uniform	Capped 1/	Alt. 1:	Alt. 2:	Alt. 3:
Stand Alone 2/	Capped 2/	Uniform 2/	Capped 2/	Uniform 2/	Capped 2/	Uniform 2/	Capped 2/	Uniform 2/	Capped 2/	Stand Alone 2/	Capped 2/	Stand Alone 2/	Capped 2/	Conv. Trt/ R.O. (W) & Uniform (WW) 2/				
214	South Forty 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
215			Gallons	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
216			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
217	St. John's Highlands	2,851	Base	\$5.13	\$9.63	\$11.74	\$7.50	\$9.17	N/A	N/A	N/A	N/A	\$5.13	\$9.63	\$11.74	\$7.50	\$9.17	
218			Gallons	\$3.51	\$9.89	\$19.84	\$12.59	\$6.16	N/A	N/A	N/A	N/A	\$3.51	\$9.89	\$19.84	\$12.59	\$6.16	
219			Total Bill	\$8.64	\$19.52	\$31.58	\$20.19	\$15.33	N/A	N/A	N/A	N/A	\$8.64	\$19.52	\$31.58	\$20.19	\$15.33	
220	Stone Mountain	13,973	Base	\$5.13	\$16.20	\$48.29	\$23.83	\$9.17	N/A	N/A	N/A	N/A	\$5.13	\$16.20	\$48.29	\$23.83	\$9.17	
221			Gallons	\$17.19	\$62.46	\$79.79	\$39.40	\$30.18	N/A	N/A	N/A	N/A	\$17.19	\$62.46	\$79.79	\$39.40	\$30.18	
222			Total Bill	\$22.32	\$76.66	\$128.08	\$63.23	\$39.35	N/A	N/A	N/A	N/A	\$22.32	\$76.66	\$128.08	\$63.23	\$39.35	
223	Sugar Mill	3,244	Base	\$5.13	\$11.58	\$13.36	\$8.54	\$9.17	\$12.67	\$14.08	\$13.55	\$14.19	\$17.59	\$17.90	\$25.96	\$26.91	\$22.73	\$26.76
224			Gallons	\$3.99	\$12.78	\$22.03	\$14.11	\$7.01	\$11.87	\$12.33	\$21.57	\$22.55	\$15.38	\$15.96	\$25.11	\$43.80	\$36.66	\$22.39
225			Total Bill	\$9.12	\$24.36	\$35.39	\$22.65	\$16.18	\$24.54	\$26.41	\$35.12	\$36.74	\$32.97	\$33.86	\$50.77	\$70.51	\$59.39	\$48.15
226	Sugarmill Woods	11,785	Base	\$5.13	\$2.64	\$4.18	\$5.41	\$9.17	\$12.67	\$8.00	\$7.91	\$8.67	\$17.59	\$17.80	\$10.84	\$12.09	\$14.06	\$26.76
227			Gallons	\$14.47	\$10.00	\$14.94	\$19.41	\$25.41	\$21.96	\$13.14	\$15.18	\$16.68	\$28.44	\$28.43	\$23.14	\$30.12	\$36.09	\$53.65
228			Total Bill	\$19.60	\$12.64	\$19.12	\$24.82	\$34.58	\$34.63	\$21.14	\$23.09	\$25.35	\$46.03	\$46.23	\$33.78	\$42.21	\$50.17	\$80.81
229	Sunny Hills	5,487	Base	\$5.13	\$9.09	\$13.36	\$10.14	\$9.17	\$12.67	\$19.89	\$22.36	\$18.53	\$17.59	\$17.80	\$26.78	\$35.72	\$26.67	\$26.76
230			Gallons	\$8.72	\$18.10	\$30.12	\$22.91	\$11.81	\$20.01	\$45.98	\$51.06	\$42.31	\$25.91	\$26.73	\$64.08	\$81.16	\$65.22	\$37.72
231			Total Bill	\$11.85	\$27.19	\$43.48	\$33.05	\$20.98	\$32.68	\$65.87	\$73.42	\$60.84	\$43.50	\$44.53	\$92.86	\$116.90	\$93.89	\$64.48
232	Sunshine Parkway 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
233			Gallons	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
234			Total Bill	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
235	Tropical Park	4,888	Base	\$5.13	\$5.51	\$12.29	\$11.15	\$9.17	N/A	N/A	N/A	N/A	\$5.13	\$5.51	\$12.29	\$11.15	\$9.17	
236			Gallons	\$6.01	\$12.51	\$22.00	\$19.99	\$10.56	N/A	N/A	N/A	N/A	\$6.01	\$12.51	\$22.00	\$19.99	\$10.56	
237			Total Bill	\$11.14	\$18.02	\$34.29	\$31.14	\$19.73	N/A	N/A	N/A	N/A	\$11.14	\$18.02	\$34.29	\$31.14	\$19.73	
238	University Shores	7,711	Base	\$5.13	\$4.76	\$6.73	\$8.25	\$9.17	\$12.67	\$12.42	\$19.97	\$20.95	\$17.59	\$17.80	\$17.16	\$26.70	\$29.20	\$26.76
239			Gallons	\$9.48	\$6.71	\$10.49	\$12.95	\$16.66	\$21.96	\$16.42	\$26.28	\$27.54	\$28.44	\$31.44	\$27.13	\$36.77	\$40.49	\$45.10
240			Total Bill	\$14.61	\$13.47	\$17.22	\$21.20	\$25.83	\$34.63	\$30.84	\$46.25	\$48.49	\$46.03	\$49.24	\$44.31	\$63.47	\$69.69	\$71.86
241	Venetian Village	5,121	Base	\$5.13	\$7.21	\$11.53	\$12.38	\$9.17	\$12.67	\$17.88	\$16.64	\$17.33	\$17.59	\$17.80	\$25.09	\$26.17	\$29.71	\$26.76
242			Gallons	\$6.30	\$9.47	\$19.05	\$20.48	\$11.06	\$18.74	\$46.45	\$30.82	\$31.90	\$24.27	\$25.04	\$35.92	\$49.67	\$52.38	\$35.33
243			Total Bill	\$11.43	\$16.68	\$30.58	\$32.86	\$20.23	\$31.41	\$64.33	\$47.26	\$49.23	\$41.86	\$42.84	\$61.01	\$77.84	\$82.09	\$62.09
244	Welaka / Saratoga Harbour	3,352	Base	\$5.13	\$13.32	\$13.37	\$8.02	\$9.17	N/A	N/A	N/A	N/A	\$5.13	\$13.32	\$13.37	\$8.02	\$9.17	
245			Gallons	\$4.12	\$13.68	\$24.57	\$14.75	\$7.24	N/A	N/A	N/A	N/A	\$4.12	\$13.68	\$24.57	\$14.75	\$7.24	
246			Total Bill	\$9.25	\$27.00	\$37.94	\$22.77	\$16.41	N/A	N/A	N/A	N/A	\$9.25	\$27.00	\$37.94	\$22.77	\$16.41	
247	Westmont	7,757	Base	\$5.13	\$6.31	\$10.14	\$11.62	\$9.17	N/A	N/A	N/A	N/A	\$5.13	\$6.31	\$10.14	\$11.62	\$9.17	
248			Gallons	\$9.54	\$13.34	\$17.61	\$20.17	\$16.76	N/A	N/A	N/A	N/A	\$9.54	\$13.34	\$17.61	\$20.17	\$16.76	
249			Total Bill	\$14.67	\$19.65	\$27.75	\$31.79	\$25.93	N/A	N/A	N/A	N/A	\$14.67	\$19.65	\$27.75	\$31.79	\$25.93	
250	Windsong	6,745	Base	\$5.13	\$9.05	\$14.12	\$13.83	\$9.17	N/A	N/A	N/A	N/A	\$5.13	\$9.05	\$14.12	\$13.83	\$9.17	
251			Gallons	\$8.30	\$22.73	\$26.31	\$25.77	\$14.57	N/A	N/A	N/A	N/A	\$8.30	\$22.73	\$26.31	\$25.77	\$14.57	
252			Total Bill	\$13.43	\$31.78	\$40.43	\$39.60	\$23.74	N/A	N/A	N/A	N/A	\$13.43	\$31.78	\$40.43	\$39.60	\$23.74	
253	Woodmere	10,646	Base	\$5.13	\$5.26	\$8.80	\$10.74	\$9.17	\$12.67	\$12.04	\$20.38	\$21.36	\$17.59	\$17.80	\$17.30	\$29.16	\$32.10	\$26.76
254			Gallons	\$13.09	\$11.60	\$13.52	\$16.50	\$23.00	\$21.96	\$22.62	\$28.94	\$28.20	\$28.44	\$35.05	\$34.22	\$40.46	\$44.70	\$51.44
255			Total Bill	\$18.22	\$16.86	\$22.32	\$27.24	\$32.17	\$34.63	\$34.66	\$47.32	\$49.56	\$46.03	\$52.85	\$51.52	\$69.64	\$76.80	\$78.20

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE  
Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
Docket No.: 950495-WS  
Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1996 Water and Wastewater Bills at Average Usage															
			Water						Wastewater						Combined			
			Present		Final Alternatives			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conv. Trt/R.O. (W) & Uniform (WW) 2/	
256	Wootens	2,931	Base	\$5.13	\$11.57	\$20.34	\$6.29	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$11.57	\$20.34	\$6.29	\$9.17
257			Gallage	\$3.61	\$15.36	\$43.32	\$13.39	\$6.33	N/A	N/A	N/A	N/A	N/A	\$3.61	\$15.36	\$43.32	\$13.39	\$6.33
258			Total Bill	\$8.74	\$26.93	\$63.66	\$19.68	\$15.50	N/A	N/A	N/A	N/A	N/A	\$8.74	\$26.93	\$63.66	\$19.68	\$15.50
259	Zephyr Shores	1,819	Base	\$5.13	\$5.20	\$8.17	\$7.56	\$9.17	\$12.67	\$10.13	\$12.49	\$10.80	\$17.59	\$17.80	\$15.33	\$20.66	\$18.36	\$26.78
260			Gallage	\$2.24	\$4.27	\$8.73	\$8.08	\$3.93	\$6.86	\$4.57	\$19.01	\$16.44	\$8.82	\$8.90	\$5.84	\$27.74	\$24.52	\$12.95
261			Total Bill	\$7.37	\$9.47	\$16.90	\$15.64	\$13.10	\$19.33	\$14.70	\$31.50	\$27.24	\$26.21	\$26.70	\$24.17	\$48.40	\$42.88	\$39.31
<b>Present Non-Uniform Plants</b>																		
262	Buenaventura Lakes 5/	5,134	Base	\$4.55	\$4.55	\$6.26	\$7.43	\$9.17	\$8.57	\$8.57	\$15.09	\$15.82	\$17.59	\$13.12	\$13.12	\$21.35	\$23.25	\$26.78
263			Gallage	\$6.37	\$6.37	\$10.83	\$12.89	\$11.09	\$23.10	\$23.10	\$27.83	\$29.16	\$24.34	\$29.47	\$29.47	\$38.66	\$42.05	\$35.43
264			Total Bill	\$10.92	\$10.92	\$17.09	\$20.32	\$20.26	\$31.67	\$31.67	\$42.92	\$44.98	\$41.93	\$42.59	\$42.59	\$60.01	\$65.30	\$62.19
265	Deep Creek	5,251	Base	\$13.69	\$13.69	\$16.04	\$12.47	\$9.17	\$19.40	\$19.40	\$15.81	\$18.57	\$17.59	\$33.09	\$33.09	\$31.85	\$29.04	\$26.78
266			Gallage	\$21.63	\$21.63	\$26.78	\$20.74	\$11.34	\$20.85	\$20.85	\$27.52	\$28.83	\$24.89	\$42.48	\$42.48	\$54.30	\$49.57	\$36.23
267			Total Bill	\$35.32	\$35.32	\$42.82	\$33.21	\$20.51	\$40.25	\$40.25	\$43.33	\$45.40	\$42.48	\$75.57	\$75.57	\$86.15	\$78.61	\$62.99
268	Enterprise	7,293	Base	\$8.58	\$8.58	\$7.33	\$8.56	\$9.17	\$13.11	\$13.11	\$14.50	\$15.30	\$17.59	\$21.89	\$21.89	\$21.83	\$23.86	\$26.78
269			Gallage	\$16.12	\$16.12	\$16.56	\$19.33	\$15.75	\$21.95	\$21.95	\$26.22	\$27.86	\$26.44	\$38.07	\$38.07	\$42.78	\$46.98	\$44.19
270			Total Bill	\$24.70	\$24.70	\$23.89	\$27.89	\$24.92	\$35.06	\$35.06	\$40.72	\$42.96	\$46.03	\$59.76	\$59.76	\$64.61	\$70.85	\$70.95
271	Geneva Lake Estates	8,110	Base	\$4.97	\$4.97	\$10.73	\$12.23	\$9.17	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$10.73	\$12.23	\$9.17
272			Gallage	\$16.79	\$16.79	\$18.49	\$21.09	\$17.52	N/A	N/A	N/A	N/A	N/A	\$16.79	\$16.79	\$18.49	\$21.09	\$17.52
273			Total Bill	\$21.76	\$21.76	\$29.22	\$33.32	\$26.69	N/A	N/A	N/A	N/A	N/A	\$21.76	\$21.76	\$29.22	\$33.32	\$26.69
274	Keystone Club Est.	6,287	Base	\$4.97	\$4.97	\$12.67	\$11.05	\$9.17	N/A	N/A	N/A	N/A	N/A	\$4.97	\$4.97	\$12.67	\$11.05	\$9.17
275			Gallage	\$13.01	\$13.01	\$29.49	\$25.78	\$13.58	N/A	N/A	N/A	N/A	N/A	\$13.01	\$13.01	\$29.49	\$25.78	\$13.58
276			Total Bill	\$17.98	\$17.98	\$42.16	\$36.83	\$22.75	N/A	N/A	N/A	N/A	N/A	\$17.98	\$17.98	\$42.16	\$36.83	\$22.75
277	Lakeside 5/	6,910	Base	\$5.13	\$5.13	\$24.11	\$15.40	\$9.17	N/A	N/A	N/A	N/A	N/A	\$5.13	\$5.13	\$24.11	\$15.40	\$9.17
278			Gallage	\$8.50	\$8.50	\$39.59	\$25.29	\$14.93	N/A	N/A	N/A	N/A	N/A	\$8.50	\$8.50	\$39.59	\$25.29	\$14.93
279			Total Bill	\$13.63	\$13.63	\$63.70	\$40.69	\$24.10	N/A	N/A	N/A	N/A	N/A	\$13.63	\$13.63	\$63.70	\$40.69	\$24.10
280	Lehigh	3,348	Base	\$9.03	\$9.03	\$9.70	\$8.87	\$9.17	\$15.45	\$15.45	\$14.18	\$14.82	\$17.59	\$24.48	\$24.48	\$23.86	\$23.89	\$26.78
281			Gallage	\$8.04	\$8.04	\$15.80	\$14.43	\$7.23	\$12.92	\$12.92	\$22.03	\$23.03	\$15.87	\$20.96	\$20.96	\$37.83	\$37.46	\$23.10
282			Total Bill	\$17.07	\$17.07	\$25.50	\$23.30	\$16.40	\$28.37	\$28.37	\$36.21	\$37.85	\$33.46	\$45.44	\$45.44	\$61.71	\$61.15	\$49.86
283	Marco Island 3/	17,508	Base	\$7.88	\$7.88	\$23.51	\$22.26	\$23.62	\$11.10	\$11.10	\$27.82	\$29.31	\$17.59	\$18.98	\$18.98	\$51.13	\$51.57	\$41.21
284			Gallage	\$51.82	\$51.82	\$54.45	\$51.47	\$57.25	\$32.00	\$32.00	\$17.04	\$18.06	\$26.44	\$63.82	\$63.82	\$71.49	\$69.53	\$85.89
285			Total Bill	\$59.70	\$59.70	\$77.96	\$73.73	\$80.87	\$43.10	\$43.10	\$44.86	\$47.37	\$46.03	\$102.80	\$102.80	\$122.62	\$121.10	\$128.90
286	Palm Valley	9,186	Base	\$9.35	\$9.35	\$39.24	\$16.08	\$9.17	N/A	N/A	N/A	N/A	\$9.35	\$9.35	\$39.24	\$16.08	\$9.17	
287			Gallage	\$0.00	\$0.00	\$26.31	\$10.77	\$6.48	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$26.31	\$10.77	\$6.48	
288			Gallage	\$5.81	\$5.81	\$54.25	\$22.21	\$13.36	N/A	N/A	N/A	N/A	\$5.81	\$5.81	\$54.25	\$22.21	\$13.36	
289			Total Bill	\$15.16	\$15.16	\$119.80	\$49.06	\$29.01	N/A	N/A	N/A	N/A	\$15.16	\$15.16	\$119.80	\$49.06	\$29.01	
291	Remington Forest	12,091	Base	\$20.30	\$20.30	\$15.09	\$15.87	\$9.17	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$15.09	\$15.87	\$9.17	
292			Gallage	\$0.00	\$0.00	\$41.59	\$43.77	\$26.12	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$41.59	\$43.77	\$26.12	
293			Total Bill	\$20.30	\$20.30	\$56.68	\$59.64	\$35.29	N/A	N/A	N/A	N/A	\$20.30	\$20.30	\$56.68	\$59.64	\$35.29	
294	Spring Gardens 5/	4,028	Base	\$6.88	\$6.88	\$4.91	\$6.00	\$9.17	\$8.31	\$8.31	\$6.40	\$7.03	\$17.59	\$15.19	\$15.19	\$11.31	\$13.03	\$26.76
295			Gallage	\$4.15	\$4.15	\$8.02	\$9.79	\$8.70	\$9.99	\$9.99	\$12.41	\$13.61	\$19.09	\$14.14	\$14.14	\$20.43	\$23.40	\$27.79
296			Total Bill	\$11.03	\$11.03	\$12.93	\$15.79	\$17.87	\$18.30	\$18.30	\$18.81	\$20.64	\$36.68	\$29.33	\$29.33	\$31.74	\$36.43	\$54.55
297	Tropical Isles 6/	0	Base	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$36.86	\$37.73	\$44.27	\$13.33	\$13.33	\$36.86	\$37.73	\$44.27
298			Gallage	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
299			Total Bill	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$36.86	\$37.73	\$44.27	\$13.33	\$13.33	\$36.86	\$37.73	\$44.27

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DETAIL BILL COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential bills from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1996 Water and Wastewater Bills at Average Usage															
			Water						Wastewater						Combined			
			Present		Final Alternatives			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conv. Trt/ R.O. (W) & Uniform (WW) 2/	
300	Valencia Terrace 5/	5,647	Base	\$6.39	\$6.39	\$8.61	\$9.87	\$9.17	\$8.49	\$8.49	\$10.43	\$11.07	\$17.59	\$14.88	\$14.88	\$19.04	\$20.94	\$26.76
301			Gallage	\$3.78	\$3.78	\$14.40	\$16.49	\$12.20	\$8.81	\$8.81	\$27.44	\$29.14	\$26.77	\$12.59	\$12.59	\$41.84	\$45.63	\$38.97
302			Total Bill	\$10.17	\$10.17	\$23.01	\$26.36	\$21.37	\$17.30	\$17.30	\$37.87	\$40.21	\$44.36	\$27.47	\$27.47	\$60.88	\$66.57	\$65.73

- 1/ Refer to Commission Order # PSC-95-1292-FOF-WS, dated 10/19/95, ordered capped rates.
- 2/ Final rates are based upon projected 1996 revenue requirements.
- 3/ These plants fall in the Reverse Osmosis Treatment group for Final Alt. 3 Water rates. All other plants are in the Conventional Treatment group.
- 4/ These plants have no residential class.
- 5/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996. Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.
- 6/ This plant has Residential Wastewater Only service.

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DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
<b>Present Uniform Plants</b>													
1	Amelia Island	9,725	Base	\$5.13	\$4.68	\$6.38	\$8.32	\$9.17	\$12.67	\$12.82	\$18.77	\$20.06	\$17.59
2			Gallorage	\$1.23	\$0.99	\$0.92	\$1.20	\$2.16	\$3.66	\$2.82	\$2.78	\$2.97	\$4.74
3			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
4	Apache Shores	1,893	Base	\$5.13	\$12.58	\$10.25	\$4.79	\$9.17	\$12.67	\$16.25	\$13.13	\$9.28	\$17.59
5			Gallorage	\$1.23	\$3.87	\$10.10	\$4.72	\$2.16	\$3.66	\$6.77	\$12.71	\$8.98	\$4.74
6			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
7	Apple Valley	10,732	Base	\$5.13	\$4.51	\$9.62	\$11.42	\$9.17	\$12.67	\$12.54	\$13.51	\$14.31	\$17.59
8			Gallorage	\$1.23	\$0.92	\$1.55	\$1.84	\$2.16	\$3.66	\$2.88	\$4.14	\$4.38	\$4.74
9			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
10	Bay Lake Estates	7,650	Base	\$5.13	\$10.90	\$18.07	\$17.31	\$9.17	N/A	N/A	N/A	N/A	N/A
11			Gallorage	\$1.23	\$2.66	\$3.62	\$3.47	\$2.16	N/A	N/A	N/A	N/A	N/A
12			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
13	Beacon Hills	12,487	Base	\$5.13	\$4.75	\$9.86	\$11.79	\$9.17	\$12.67	\$13.72	\$13.31	\$14.22	\$17.59
14			Gallorage	\$1.23	\$0.77	\$1.45	\$1.73	\$2.16	\$3.66	\$2.57	\$3.25	\$3.47	\$4.74
15			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
16	Beecher's Point	5,351	Base	\$5.13	\$8.35	\$28.39	\$11.94	\$9.17	\$12.67	\$28.74	\$71.04	\$22.04	\$17.59
17			Gallorage	\$1.23	\$3.89	\$9.53	\$4.01	\$2.16	\$3.66	\$8.20	\$23.12	\$7.17	\$4.74
18			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
19	Burnt Store 3/	3,924	Base	\$5.13	\$14.02	\$24.94	\$13.39	\$23.62	\$12.67	\$10.98	\$7.22	\$7.80	\$17.59
20			Gallorage	\$1.23	\$4.60	\$7.19	\$3.86	\$3.27	\$3.66	\$4.23	\$4.24	\$4.58	\$4.74
21			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
22	Carlton Village	7,399	Base	\$5.13	\$5.51	\$19.88	\$14.83	\$9.17	N/A	N/A	N/A	N/A	N/A
23			Gallorage	\$1.23	\$1.68	\$4.99	\$3.72	\$2.16	N/A	N/A	N/A	N/A	N/A
24			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
25	Chuluota	7,149	Base	\$5.13	\$8.53	\$18.56	\$15.19	\$9.17	\$12.67	\$28.38	\$85.95	\$20.61	\$17.59
26			Gallorage	\$1.23	\$2.91	\$4.51	\$3.68	\$2.16	\$3.66	\$7.07	\$30.86	\$7.40	\$4.74
27			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
28	Citrus Park	6,187	Base	\$5.13	\$4.61	\$7.27	\$8.57	\$9.17	\$12.67	\$23.23	\$22.34	\$21.43	\$17.59
29			Gallorage	\$1.23	\$1.67	\$2.06	\$2.42	\$2.16	\$3.66	\$7.48	\$7.57	\$7.26	\$4.74
30			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-W5  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-W5.

Line No.	Plant	1994 Ave. Residential Water Use	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
31	Citrus Springs	6,482	Base	\$5.13	\$6.42	\$10.15	\$11.46	\$9.17	\$12.67	\$13.13	\$14.83	\$15.49	\$17.59
32			Gallouage	\$1.23	\$2.41	\$2.85	\$3.21	\$2.16	\$3.66	\$2.57	\$6.58	\$6.87	\$4.74
33			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
34	Crystal River Highlands	6,871	Base	\$5.13	\$10.69	\$12.44	\$13.75	\$9.17	N/A	N/A	N/A	N/A	N/A
35			Gallouage	\$1.23	\$4.00	\$3.38	\$3.74	\$2.16	N/A	N/A	N/A	N/A	N/A
36			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
37	Daetwyler Shores	10,549	Base	\$5.13	\$6.59	\$14.29	\$16.01	\$9.17	N/A	N/A	N/A	N/A	N/A
38			Gallouage	\$1.23	\$1.61	\$2.45	\$2.75	\$2.16	N/A	N/A	N/A	N/A	N/A
39			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
40	Delfona	9,205	Base	\$5.13	\$4.24	\$7.36	\$9.05	\$9.17	\$12.67	\$13.47	\$23.49	\$22.11	\$17.59
41			Gallouage	\$1.23	\$1.16	\$1.35	\$1.65	\$2.16	\$3.66	\$5.71	\$7.59	\$7.15	\$4.74
42			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
43	Dol Ray Manor	14,244	Base	\$5.13	\$11.77	\$20.50	\$22.69	\$9.17	N/A	N/A	N/A	N/A	N/A
44			Gallouage	\$1.23	\$1.60	\$2.49	\$2.76	\$2.16	N/A	N/A	N/A	N/A	N/A
45			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
46	Druid Hills	12,879	Base	\$5.13	\$6.52	\$11.75	\$13.46	\$9.17	N/A	N/A	N/A	N/A	N/A
47			Gallouage	\$1.23	\$1.40	\$1.93	\$2.23	\$2.16	N/A	N/A	N/A	N/A	N/A
48			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
49	East Lake Harris Est.	2,667	Base	\$5.13	\$8.03	\$22.68	\$6.96	\$9.17	N/A	N/A	N/A	N/A	N/A
50			Gallouage	\$1.23	\$2.33	\$14.68	\$4.50	\$2.16	N/A	N/A	N/A	N/A	N/A
51			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
52	Fern Park	7,238	Base	\$5.13	\$5.57	\$15.13	\$16.05	\$9.17	N/A	N/A	N/A	N/A	N/A
53			Gallouage	\$1.23	\$1.79	\$3.38	\$3.60	\$2.16	N/A	N/A	N/A	N/A	N/A
54			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
55	Fern Terrace	8,642	Base	\$5.13	\$4.70	\$12.48	\$14.00	\$9.17	N/A	N/A	N/A	N/A	N/A
56			Gallouage	\$1.23	\$1.34	\$2.66	\$2.98	\$2.16	N/A	N/A	N/A	N/A	N/A
57			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
58	Fisherman's Haven	5,647	Base	\$5.13	\$4.70	\$9.44	\$10.69	\$9.17	\$12.67	\$13.24	\$25.72	\$19.29	\$17.59
59			Gallouage	\$1.23	\$1.76	\$2.85	\$3.23	\$2.16	\$3.66	\$4.23	\$9.84	\$7.38	\$4.74
60			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: **SSU / FPSC Regulated Plants**  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1996 RATES											
			Water						Wastewater					
			Present		Final Alternatives			Present		Final Alternatives				
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/		
61	Florida Central Comm. Park 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	Fountains	7,863	Base	\$5.13	\$23.22	\$47.82	\$10.11	\$9.17	N/A	N/A	N/A	N/A	N/A	N/A
65			Gallorage	\$1.23	\$6.17	\$19.81	\$4.19	\$2.16	N/A	N/A	N/A	N/A	N/A	N/A
66			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A
67	Fox Run	8,831	Base	\$5.13	\$15.76	\$29.92	\$17.30	\$9.17	\$12.67	\$13.92	\$42.12	\$24.05	\$17.59	
68			Gallorage	\$1.23	\$3.81	\$6.01	\$3.48	\$2.16	\$3.66	\$7.14	\$11.96	\$6.82	\$4.74	
69			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
70	Friendly Center	5,747	Base	\$5.13	\$10.48	\$14.38	\$13.82	\$9.17	N/A	N/A	N/A	N/A	N/A	
71			Gallorage	\$1.23	\$3.20	\$3.97	\$3.82	\$2.16	N/A	N/A	N/A	N/A	N/A	
72			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
73	Golden Terrace	3,493	Base	\$5.13	\$9.15	\$12.48	\$8.29	\$9.17	N/A	N/A	N/A	N/A	N/A	
74			Gallorage	\$1.23	\$3.09	\$6.58	\$4.37	\$2.16	N/A	N/A	N/A	N/A	N/A	
75			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
76	Gospel Island Estates	6,787	Base	\$5.13	\$17.43	\$33.20	\$16.36	\$9.17	N/A	N/A	N/A	N/A	N/A	
77			Gallorage	\$1.23	\$5.12	\$7.23	\$3.57	\$2.16	N/A	N/A	N/A	N/A	N/A	
78			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
79	Grand Terrace	9,108	Base	\$5.13	\$8.87	\$11.13	\$12.52	\$9.17	N/A	N/A	N/A	N/A	N/A	
80			Gallorage	\$1.23	\$3.38	\$2.74	\$3.08	\$2.16	N/A	N/A	N/A	N/A	N/A	
81			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
82	Harmony Homes	8,765	Base	\$5.13	\$9.23	\$19.78	\$19.39	\$9.17	N/A	N/A	N/A	N/A	N/A	
83			Gallorage	\$1.23	\$1.86	\$3.33	\$3.26	\$2.16	N/A	N/A	N/A	N/A	N/A	
84			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
85	Hermit's Cove	2,865	Base	\$5.13	\$10.06	\$14.60	\$7.60	\$9.17	N/A	N/A	N/A	N/A	N/A	
86			Gallorage	\$1.23	\$4.05	\$8.53	\$4.44	\$2.16	N/A	N/A	N/A	N/A	N/A	
87			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
88	Hobby Hills	5,659	Base	\$5.13	\$6.02	\$9.46	\$10.63	\$9.17	N/A	N/A	N/A	N/A	N/A	
89			Gallorage	\$1.23	\$2.83	\$3.21	\$3.61	\$2.16	N/A	N/A	N/A	N/A	N/A	
90			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	

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DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
91	Holiday Haven	3,282	Base	\$5.13	\$9.67	\$12.26	\$8.19	\$9.17	\$12.67	\$13.16	\$48.47	\$15.46	\$17.59
92		Gallorage	\$1.23	\$3.53	\$6.56	\$4.38	\$2.16	\$3.66	\$8.06	\$25.89	\$8.26	\$4.74	
93		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
94	Holiday Heights	8,690	Base	\$5.13	\$9.80	\$19.80	\$18.24	\$9.17	N/A	N/A	N/A	N/A	N/A
95		Gallorage	\$1.23	\$2.18	\$3.67	\$3.38	\$2.16	N/A	N/A	N/A	N/A	N/A	
96		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
97	Imperial Mobile Terrace	4,633	Base	\$5.13	\$6.00	\$10.55	\$11.75	\$9.17	N/A	N/A	N/A	N/A	N/A
98		Gallorage	\$1.23	\$1.72	\$3.48	\$3.87	\$2.16	N/A	N/A	N/A	N/A	N/A	
99		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
100	Intercession City	5,032	Base	\$5.13	\$12.62	\$13.03	\$11.27	\$9.17	N/A	N/A	N/A	N/A	N/A
101		Gallorage	\$1.23	\$4.39	\$4.71	\$4.07	\$2.16	N/A	N/A	N/A	N/A	N/A	
102		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
103	Interlachen Lake Est./Park Manor	3,739	Base	\$5.13	\$9.69	\$9.91	\$10.18	\$9.17	\$12.67	\$18.88	\$35.66	\$31.78	\$17.59
104		Gallorage	\$1.23	\$2.50	\$4.14	\$4.26	\$2.16	\$3.66	\$8.38	\$6.22	\$5.54	\$4.74	
105		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
106	Jungle Den	1,941	Base	\$5.13	\$12.23	\$8.64	\$5.65	\$9.17	\$12.67	\$30.16	\$28.46	\$11.40	\$17.59
107		Gallorage	\$1.23	\$3.72	\$7.09	\$4.63	\$2.16	\$3.66	\$8.31	\$22.30	\$8.93	\$4.74	
108		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
109	Keystone Heights	8,510	Base	\$5.13	\$5.63	\$9.74	\$11.20	\$9.17	N/A	N/A	N/A	N/A	N/A
110		Gallorage	\$1.23	\$1.73	\$2.17	\$2.50	\$2.16	N/A	N/A	N/A	N/A	N/A	
111		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
112	Kingswood	4,906	Base	\$5.13	\$9.31	\$8.90	\$10.05	\$9.17	N/A	N/A	N/A	N/A	N/A
113		Gallorage	\$1.23	\$2.89	\$3.17	\$3.58	\$2.16	N/A	N/A	N/A	N/A	N/A	
114		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
115	Lake Ajay Estates	13,558	Base	\$5.13	\$16.58	\$29.93	\$16.41	\$9.17	N/A	N/A	N/A	N/A	N/A
116		Gallorage	\$1.23	\$4.16	\$6.49	\$3.56	\$2.16	N/A	N/A	N/A	N/A	N/A	
117		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
118	Lake Brantley	7,695	Base	\$5.13	\$7.96	\$24.21	\$17.78	\$9.17	N/A	N/A	N/A	N/A	N/A
119		Gallorage	\$1.23	\$1.91	\$4.66	\$3.42	\$2.16	N/A	N/A	N/A	N/A	N/A	
120		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: **SSU / FPSC Regulated Plants**  
 Docket No.: 950495-W5  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-W5.

Line No.	Plant	1994 Ave. Residential Water Use	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
121	Lake Conway Park	7,480	Base	\$5.13	\$7.82	\$13.48	\$15.04	\$9.17	N/A	N/A	N/A	N/A	N/A
122			Gallage	\$1.23	\$2.02	\$2.74	\$3.06	\$2.16	N/A	N/A	N/A	N/A	N/A
123			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
124	Lake Harriet Estates	7,193	Base	\$5.13	\$5.15	\$9.65	\$11.17	\$9.17	N/A	N/A	N/A	N/A	N/A
125			Gallage	\$1.23	\$1.27	\$2.06	\$2.38	\$2.16	N/A	N/A	N/A	N/A	N/A
126			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
127	Lakeview Villas	5,341	Base	\$5.13	\$18.95	\$23.70	\$10.01	\$9.17	N/A	N/A	N/A	N/A	N/A
128			Gallage	\$1.23	\$4.62	\$9.93	\$4.20	\$2.16	N/A	N/A	N/A	N/A	N/A
129			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
130	Leilani Heights	9,177	Base	\$5.13	\$5.50	\$10.26	\$11.95	\$9.17	\$12.67	\$12.97	\$16.07	\$16.87	\$17.59
131			Gallage	\$1.23	\$1.17	\$1.82	\$2.12	\$2.16	\$3.66	\$4.31	\$4.59	\$4.83	\$4.74
132			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
133	Leisure Lakes (Covered Bridge)	2,291	Base	\$5.13	\$9.25	\$11.04	\$7.23	\$9.17	\$12.67	\$8.55	\$9.21	\$9.77	\$17.59
134			Gallage	\$1.23	\$3.03	\$6.83	\$4.48	\$2.16	\$3.66	\$1.54	\$5.64	\$5.99	\$4.74
135			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
136	Marco Shores	2,583	Base	\$5.13	\$12.26	\$26.40	\$13.42	\$9.17	\$12.67	\$12.85	\$19.93	\$18.96	\$17.59
137			Gallage	\$1.23	\$3.53	\$7.59	\$3.86	\$2.16	\$3.66	\$7.39	\$8.06	\$7.67	\$4.74
138			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
139	Marion Oaks	5,253	Base	\$5.13	\$9.91	\$12.69	\$11.45	\$9.17	\$12.67	\$12.79	\$19.58	\$18.38	\$17.59
140			Gallage	\$1.23	\$3.52	\$4.51	\$4.05	\$2.16	\$3.66	\$8.28	\$8.28	\$7.77	\$4.74
141			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
142	Meredith Manor	7,998	Base	\$5.13	\$4.94	\$10.23	\$11.76	\$9.17	\$12.67	\$12.84	\$15.61	\$16.57	\$17.59
143			Gallage	\$1.23	\$1.35	\$2.07	\$2.39	\$2.16	\$3.66	\$4.84	\$3.39	\$3.60	\$4.74
144			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
145	Morningview	9,177	Base	\$5.13	\$8.55	\$20.48	\$14.34	\$9.17	\$12.67	\$25.41	\$29.20	\$22.23	\$17.59
146			Gallage	\$1.23	\$2.84	\$5.38	\$3.76	\$2.16	\$3.66	\$7.48	\$9.15	\$6.96	\$4.74
147			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
148	Oak Forest	7,024	Base	\$5.13	\$6.59	\$12.12	\$13.54	\$9.17	N/A	N/A	N/A	N/A	N/A
149			Gallage	\$1.23	\$1.87	\$2.83	\$3.17	\$2.16	N/A	N/A	N/A	N/A	N/A
150			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A

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**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS

Line No.	Plant	1994 Ave. Residential Water Use	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
151	Oakwood	4,156	Base	\$5.13	\$9.01	\$7.81	\$8.87	\$9.17	N/A	N/A	N/A	N/A	N/A
152			Gallorage	\$1.23	\$2.51	\$3.34	\$3.79	\$2.16	N/A	N/A	N/A	N/A	N/A
153			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
154	Palisades Country Club	26,264	Base	\$5.13	\$13.02	\$16.10	\$18.04	\$9.17	N/A	N/A	N/A	N/A	N/A
155			Gallorage	\$1.23	\$3.83	\$2.33	\$2.61	\$2.16	N/A	N/A	N/A	N/A	N/A
156			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
157	Palm Port	4,277	Base	\$5.13	\$8.77	\$12.81	\$10.06	\$9.17	\$12.67	\$13.28	\$33.11	\$19.58	\$17.59
158			Gallorage	\$1.23	\$2.70	\$5.34	\$4.19	\$2.16	\$3.66	\$5.39	\$12.80	\$7.57	\$4.74
159			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
160	Palm Terrace	4,422	Base	\$5.13	\$10.21	\$8.32	\$9.47	\$9.17	\$12.67	\$11.90	\$11.52	\$12.16	\$17.59
161			Gallorage	\$1.23	\$4.04	\$2.96	\$3.37	\$2.16	\$3.66	\$3.57	\$5.44	\$5.74	\$4.74
162			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
163	Palms Mobile Home Park	2,305	Base	\$5.13	\$10.56	\$24.21	\$6.77	\$9.17	N/A	N/A	N/A	N/A	N/A
164			Gallorage	\$1.23	\$2.12	\$16.19	\$4.52	\$2.16	N/A	N/A	N/A	N/A	N/A
165			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
166	Picciola Island	6,918	Base	\$5.13	\$5.27	\$10.31	\$11.74	\$9.17	N/A	N/A	N/A	N/A	N/A
167			Gallorage	\$1.23	\$1.51	\$2.45	\$2.79	\$2.16	N/A	N/A	N/A	N/A	N/A
168			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
169	Pine Ridge	13,860	Base	\$5.13	\$4.85	\$10.13	\$11.34	\$9.17	N/A	N/A	N/A	N/A	N/A
170			Gallorage	\$1.23	\$1.85	\$3.34	\$3.73	\$2.16	N/A	N/A	N/A	N/A	N/A
171			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
172	Pine Ridge Estates	7,868	Base	\$5.13	\$9.00	\$12.11	\$13.40	\$9.17	N/A	N/A	N/A	N/A	N/A
173			Gallorage	\$1.23	\$3.09	\$3.39	\$3.75	\$2.16	N/A	N/A	N/A	N/A	N/A
174			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
175	Piney Woods	8,587	Base	\$5.13	\$6.50	\$16.16	\$17.41	\$9.17	N/A	N/A	N/A	N/A	N/A
176			Gallorage	\$1.23	\$1.66	\$3.21	\$3.46	\$2.16	N/A	N/A	N/A	N/A	N/A
177			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
178	Point O'Woods	4,652	Base	\$5.13	\$6.62	\$14.65	\$11.28	\$9.17	\$12.67	\$18.44	\$21.88	\$17.91	\$17.59
179			Gallorage	\$1.23	\$3.25	\$5.29	\$4.07	\$2.16	\$3.66	\$7.56	\$9.59	\$7.85	\$4.74
180			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

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Line No.	Plant	1994 Ave. Residential Water Use	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
181	Pomona Park	4,179	Base	\$5.13	\$8.61	\$10.28	\$9.99	\$9.17	N/A	N/A	N/A	N/A	N/A
182			Gallorage	\$1.23	\$1.99	\$4.33	\$4.20	\$2.16	N/A	N/A	N/A	N/A	N/A
183			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
184	Postmaster Village	7,646	Base	\$5.13	\$9.43	\$17.16	\$16.63	\$9.17	N/A	N/A	N/A	N/A	N/A
185			Gallorage	\$1.23	\$2.49	\$3.65	\$3.54	\$2.16	N/A	N/A	N/A	N/A	N/A
186			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
187	Quail Ridge	10,049	Base	\$5.13	\$11.13	\$50.12	\$18.58	\$9.17	N/A	N/A	N/A	N/A	N/A
188			Gallorage	\$1.23	\$4.73	\$9.01	\$3.34	\$2.16	N/A	N/A	N/A	N/A	N/A
189			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
190	River Grove	6,213	Base	\$5.13	\$10.17	\$14.24	\$12.76	\$9.17	N/A	N/A	N/A	N/A	N/A
191			Gallorage	\$1.23	\$3.49	\$4.38	\$3.92	\$2.16	N/A	N/A	N/A	N/A	N/A
192			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
193	River Park	2,589	Base	\$5.13	\$9.49	\$9.44	\$6.39	\$9.17	N/A	N/A	N/A	N/A	N/A
194			Gallorage	\$1.23	\$2.99	\$6.74	\$4.56	\$2.16	N/A	N/A	N/A	N/A	N/A
195			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
196	Rosemont / Rolling Green	12,577	Base	\$5.13	\$9.84	\$23.15	\$21.67	\$9.17	N/A	N/A	N/A	N/A	N/A
197			Gallorage	\$1.23	\$3.27	\$3.24	\$3.03	\$2.16	N/A	N/A	N/A	N/A	N/A
198			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
199	Salt Springs	1,902	Base	\$5.13	\$13.42	\$21.66	\$20.83	\$9.17	\$12.67	\$12.97	\$20.93	\$22.08	\$17.59
200			Gallorage	\$1.23	\$4.31	\$3.25	\$3.13	\$2.16	\$3.66	\$5.05	\$3.60	\$3.80	\$4.74
201			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
202	Samira Villas 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
203			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
204			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
205	Silver Lake Est. / Western Shores	12,721	Base	\$5.13	\$3.61	\$8.30	\$10.23	\$9.17	N/A	N/A	N/A	N/A	N/A
206			Gallorage	\$1.23	\$0.54	\$1.21	\$1.49	\$2.16	N/A	N/A	N/A	N/A	N/A
207			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
208	Silver Lake Oaks	5,724	Base	\$5.13	\$9.63	\$30.34	\$11.20	\$9.17	\$12.67	\$21.99	\$32.52	\$19.63	\$17.59
209			Gallorage	\$1.23	\$5.45	\$11.05	\$4.08	\$2.16	\$3.66	\$8.08	\$12.53	\$7.56	\$4.74
210			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
211	Skycrest	5,078	Base	\$5.13	\$7.72	\$23.98	\$11.29	\$9.17	N/A	N/A	N/A	N/A	N/A
212			Gallorage	\$1.23	\$1.93	\$8.64	\$4.07	\$2.16	N/A	N/A	N/A	N/A	N/A
213			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
214	South Forty 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
215			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
216			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
217	St. John's Highlands	2,851	Base	\$5.13	\$9.63	\$11.74	\$7.50	\$9.17	N/A	N/A	N/A	N/A	N/A
218			Gallorage	\$1.23	\$3.47	\$6.96	\$4.45	\$2.16	N/A	N/A	N/A	N/A	N/A
219			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
220	Stone Mountain	13,973	Base	\$5.13	\$16.20	\$48.29	\$23.83	\$9.17	N/A	N/A	N/A	N/A	N/A
221			Gallorage	\$1.23	\$4.47	\$5.71	\$2.82	\$2.16	N/A	N/A	N/A	N/A	N/A
222			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
223	Sugar Mill	3,244	Base	\$5.13	\$11.58	\$13.36	\$8.54	\$9.17	\$12.67	\$14.08	\$13.55	\$14.19	\$17.59
224			Gallorage	\$1.23	\$3.94	\$6.79	\$4.35	\$2.16	\$3.66	\$3.80	\$6.65	\$6.95	\$4.74
225			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
226	Sugarhill Woods	11,765	Base	\$5.13	\$2.64	\$4.18	\$5.41	\$9.17	\$12.67	\$8.00	\$7.91	\$8.67	\$17.59
227			Gallorage	\$1.23	\$0.85	\$1.27	\$1.65	\$2.16	\$3.66	\$2.19	\$2.53	\$2.78	\$4.74
228			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
229	Sunny Hills	5,467	Base	\$5.13	\$9.09	\$13.36	\$10.14	\$9.17	\$12.67	\$19.69	\$22.36	\$18.53	\$17.59
230			Gallorage	\$1.23	\$3.31	\$5.51	\$4.19	\$2.16	\$3.66	\$8.41	\$9.34	\$7.74	\$4.74
231			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
232	Sunshine Parkway 4/	N/A	Base	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
233			Gallorage	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
234			Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
235	Tropical Park	4,888	Base	\$5.13	\$5.51	\$12.29	\$11.15	\$9.17	N/A	N/A	N/A	N/A	N/A
236			Gallorage	\$1.23	\$2.56	\$4.50	\$4.09	\$2.16	N/A	N/A	N/A	N/A	N/A
237			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
238	University Shores	7,711	Base	\$5.13	\$4.76	\$6.73	\$8.25	\$9.17	\$12.67	\$12.42	\$19.97	\$20.95	\$17.59
239			Gallorage	\$1.23	\$1.13	\$1.36	\$1.68	\$2.16	\$3.66	\$3.07	\$4.38	\$4.59	\$4.74
240			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
241	Venetian Village	5,121	Base	\$5.13	\$7.21	\$11.53	\$12.38	\$9.17	\$12.67	\$17.88	\$16.64	\$17.33	\$17.59
242			Gallorage	\$1.23	\$1.85	\$3.72	\$4.00	\$2.16	\$3.66	\$9.07	\$5.98	\$6.23	\$4.74
243			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
244	Welaka / Saratoga Harbour	3,352	Base	\$5.13	\$13.32	\$13.37	\$8.02	\$9.17	N/A	N/A	N/A	N/A	N/A
245			Gallorage	\$1.23	\$4.08	\$7.33	\$4.40	\$2.16	N/A	N/A	N/A	N/A	N/A
246			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
247	Westmont	7,757	Base	\$5.13	\$6.31	\$10.14	\$11.62	\$9.17	N/A	N/A	N/A	N/A	N/A
248			Gallorage	\$1.23	\$1.72	\$2.27	\$2.60	\$2.16	N/A	N/A	N/A	N/A	N/A
249			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
250	Windsong	6,745	Base	\$5.13	\$9.05	\$14.12	\$13.83	\$9.17	N/A	N/A	N/A	N/A	N/A
251			Gallorage	\$1.23	\$3.37	\$3.90	\$3.82	\$2.16	N/A	N/A	N/A	N/A	N/A
252			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
253	Woodmere	10,646	Base	\$5.13	\$5.26	\$8.80	\$10.74	\$9.17	\$12.67	\$12.04	\$20.38	\$21.36	\$17.59
254			Gallorage	\$1.23	\$1.09	\$1.27	\$1.55	\$2.16	\$3.66	\$3.77	\$4.49	\$4.70	\$4.74
255			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
256	Wootens	2,931	Base	\$5.13	\$11.57	\$20.34	\$6.29	\$9.17	N/A	N/A	N/A	N/A	N/A
257			Gallorage	\$1.23	\$5.24	\$14.78	\$4.57	\$2.16	N/A	N/A	N/A	N/A	N/A
258			Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A
259	Zephyr Shores	1,819	Base	\$5.13	\$5.20	\$8.17	\$7.56	\$9.17	\$12.67	\$10.13	\$12.49	\$10.80	\$17.59
260			Gallorage	\$1.23	\$2.35	\$4.80	\$4.44	\$2.16	\$3.66	\$2.51	\$10.45	\$9.04	\$4.74
261			Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000
<b>Present Non-Uniform Plants</b>													
262	Buenaventura Lakes 5/	5,134	Base	\$4.55	\$4.55	\$6.26	\$7.43	\$9.17	\$8.57	\$8.57	\$15.09	\$15.82	\$17.59
263			Gallorage	\$1.24	\$1.24	\$2.11	\$2.51	\$2.16	\$4.50	\$4.50	\$5.42	\$5.68	\$4.74
264			Sewer Cap	-	-	-	-	-	10,000	10,000	6,000	6,000	6,000
265	Deep Creek	5,251	Base	\$13.69	\$13.69	\$16.04	\$12.47	\$9.17	\$19.40	\$19.40	\$15.81	\$16.57	\$17.59
266			Gallorage	\$4.12	\$4.12	\$5.10	\$3.95	\$2.16	\$3.97	\$3.97	\$5.24	\$5.49	\$4.74
267			Sewer Cap	-	-	-	-	-	10,000	10,000	6,000	6,000	6,000
268	Enterprise	7,293	Base	\$8.58	\$8.58	\$7.33	\$8.56	\$9.17	\$13.11	\$13.11	\$14.50	\$15.30	\$17.59
269			Gallorage	\$2.21	\$2.21	\$2.27	\$2.65	\$2.16	\$3.01	\$3.01	\$4.37	\$4.61	\$4.74
270			Sewer Cap	-	-	-	-	-	10,000	10,000	6,000	6,000	6,000

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**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE**  
 Final Rates Calculated Using 1996 Revenue Requirements

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
271	Geneva Lake Estates	8,110	Base	\$4.97	\$4.97	\$10.73	\$12.23	\$9.17	N/A	N/A	N/A	N/A	N/A
272		Gallonage	\$2.07	\$2.07	\$2.28	\$2.60	\$2.16	N/A	N/A	N/A	N/A	N/A	
273		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
274	Keystone Club Est.	6,287	Base	\$4.97	\$4.97	\$12.67	\$11.05	\$9.17	N/A	N/A	N/A	N/A	N/A
275		Gallonage	\$2.07	\$2.07	\$4.69	\$4.10	\$2.16	N/A	N/A	N/A	N/A	N/A	
276		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
277	Lakeside 5/	6,910	Base	\$5.13	\$5.13	\$24.11	\$15.40	\$9.17	N/A	N/A	N/A	N/A	N/A
278		Gallonage	\$1.23	\$1.23	\$5.73	\$3.66	\$2.16	N/A	N/A	N/A	N/A	N/A	
279		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
280	Lehigh	3,348	Base	\$9.03	\$9.03	\$9.70	\$8.87	\$9.17	\$15.45	\$15.45	\$14.18	\$14.82	\$17.59
281		Gallonage	\$2.40	\$2.40	\$4.72	\$4.31	\$2.16	\$3.86	\$3.86	\$6.58	\$6.88	\$4.74	
282		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
283	Marco Island 3/	17,508	Base	\$7.88	\$7.88	\$23.51	\$22.26	\$23.62	\$11.10	\$11.10	\$27.62	\$29.31	\$17.59
284		Gallonage	\$2.96	\$2.96	\$3.11	\$2.94	\$3.27	\$3.20	\$3.20	\$2.84	\$3.01	\$4.74	
285		Sewer Cap	-	-	-	-	-	10,000	10,000	6,000	6,000	6,000	
286	Palm Valley	9,186	Base	\$9.35	\$9.35	\$39.24	\$16.08	\$9.17	N/A	N/A	N/A	N/A	N/A
287		Gallonage	-	-	-	-	-	-	-	-	-	-	
288		0 - 3,000	\$0.00	\$0.00	\$8.77	\$3.59	\$2.16	N/A	N/A	N/A	N/A	N/A	
289		All Excess	\$0.94	\$0.94	\$8.77	\$3.59	\$2.16	N/A	N/A	N/A	N/A	N/A	
290	Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A		
291	Remington Forest	12,091	Base	\$20.30	\$20.30	\$15.09	\$15.87	\$9.17	N/A	N/A	N/A	N/A	N/A
292		Gallonage	\$0.00	\$0.00	\$3.44	\$3.62	\$2.16	N/A	N/A	N/A	N/A	N/A	
293		Sewer Cap	-	-	-	-	-	N/A	N/A	N/A	N/A	N/A	
294	Spring Gardens 5/	4,028	Base	\$6.88	\$6.88	\$4.91	\$6.00	\$9.17	\$8.31	\$8.31	\$6.40	\$7.03	\$17.59
295		Gallonage	\$1.03	\$1.03	\$1.99	\$2.43	\$2.16	\$2.48	\$2.48	\$3.08	\$3.38	\$4.74	
296		Sewer Cap	-	-	-	-	-	6,000	6,000	6,000	6,000	6,000	
297	Tropical Isles 6/	0	Base	N/A	N/A	N/A	N/A	N/A	\$13.33	\$13.33	\$36.86	\$37.73	\$44.27
298		Gallonage	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
299		Sewer Cap	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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**DETAIL RATE COMPARISON OF PRESENT AND FINAL RATE ALTERNATIVES (5/8" residential) - 1996 - AVERAGE USE**  
**Final Rates Calculated Using 1996 Revenue Requirements**

Company: SSU / FPSC Regulated Plants  
 Docket No.: 950495-WS  
 Schedule Year Ended: 12/31/96

Explanation: Provide a calculation of present and alternative final residential rates from Docket # 950495-WS.

Line No.	Plant	1994 Ave. Residential Water Use	1996 RATES										
			Water						Wastewater				
			Present		Final Alternatives			Present		Final Alternatives			
			Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Conventional Treatment/ R.O. 2/	Uniform	Capped 1/	Alt. 1: Stand Alone 2/	Alt. 2: Capped 2/	Alt. 3: Uniform 2/	
300	Valencia Terrace 5/	5,647	Base	\$6.39	\$6.39	\$8.61	\$9.87	\$9.17	\$8.49	\$8.49	\$10.43	\$11.07	\$17.59
301			Gallorage	\$0.67	\$0.67	\$2.55	\$2.92	\$2.16	\$1.56	\$1.56	\$4.86	\$5.16	\$4.74
302			Sewer Cap	-	-	-	-	-	9,725	9,725	6,000	6,000	6,000

1/ Refer to Commission Order # PSC-95-1292-FOF-WS, dated 10/19/95, ordered capped rates.

2/ Final rates are based upon projected 1996 revenue requirements.

3/ These plants fall in the Reverse Osmosis Treatment group for Final Alt. 3 Water rates. All other plants are in the Conventional Treatment group.

4/ These plants have no residential class.

5/ These plants were not part of SSU in 1994. Lakeside, Spring Gardens, and Valencia Terrace were acquired during 1995. Buenaventura Lakes is pending acquisition in 1996.

Please refer to Vol. V, Book 1 of 1, Schedule E-13 for information on billing data.

6/ This plant has Residential Wastewater Only service.

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