

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Petition for Increase in) DOCKET NO. 941350-EI
Annual Accrual for Turkey Point)
and St. Lucie Nuclear Unit)
Decommissioning Costs by Florida)
Power and Light Company)

In Re: Petition for Approval of) DOCKET NO. 941352-EI
Increase In Accrual for Nuclear) ORDER NO. PSC-95-1531A-FOF-EI
Decommissioning Costs by Florida) ISSUED: December 19, 1995
Power Corporation)

AMENDATORY ORDER

Pursuant to Commission Order Nos. 10987 and 21928, which provided that an approved accrual level for nuclear decommissioning is subject to subsequent review every five years, Florida Power and Light Company and Florida Power Corporation filed updated site-specific decommissioning cost studies for their nuclear units on December 30, 1994, in Docket Nos. 941350-EI and 941352-EI, respectively. On December 12, 1995, Order No. PSC-95-1531-FOF-EI was issued approving the utilities' updated cost studies.

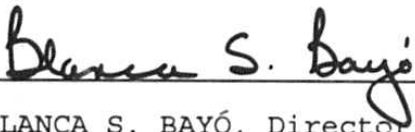
Due to a scrivener's error, the annual accrual schedules were not included as Attachment A, as set forth in that Order. This Order, therefore, revises Order No. PSC-95-1531-FOF-EI to include Attachment A.

Based on the foregoing, it is

ORDERED that Order No. PSC-95-1531-FOF-EI is revised as set forth in the body of this Order. It is further

ORDERED that Order No. PSC-95-1531-FOF-EI is reaffirmed in all other respects.

By ORDER of the Florida Public Service Commission, this 19th day of December, 1995.



BLANCA S. BAYÓ, Director
Division of Records and Reporting

(S E A L)
BC

DOCUMENT NUMBER DATE

12732 DEC 19 95

FPSC-RECORDS/REPORTING

FPL ST. LUCIE UNIT #1
ANNUAL ACCRUAL SCHEDULE

1994 COST: 342,880.320
EARNINGS RATE: 4.90%
ESCALATION RATE: 5.9%

YEAR	% OF 1994 COST TO BE SPENT	ESTIMATED COST IN 1994 \$	ESTIMATED COST IN YEAR INCURRED	FPL SHARE IN YEAR INCURRED	QUALIFIED PLAN AMOUNT	NONQUALIFIED PLAN AMOUNT	TAX SAVINGS	NET AMOUNT NONQUALIFIED FUND	AMOUNT QUALIFIED FUND	1994 NPV OF NONQUALIFIED FUND	1994 NPV OF QUALIFIED FUND	1994 NPV OF TAX SAVINGS
2016	8.9983%	30,853,443	108,896,710	108,088,096	83,379,620	15,177,550	9,531,526	15,177,550	83,379,620	5,298,353	29,107,116	3,327,375
2017	2.4061%	8,250,120	30,836,661	30,607,853	23,610,898	4,297,880	2,699,075	4,297,880	23,610,898	1,430,270	7,857,353	898,212
2018	0.7928%	2,718,227	10,759,418	10,679,583	8,238,230	1,499,601	941,752	1,499,601	8,238,230	475,734	2,613,498	298,762
2019	0.7928%	2,718,227	11,394,223	11,309,678	8,724,286	1,588,077	997,315	1,588,077	8,724,286	480,269	2,638,412	301,610
2020	0.7949%	2,725,674	12,099,540	12,009,762	9,264,330	1,686,381	1,059,050	1,686,381	9,264,330	486,176	2,670,861	305,319
2021	0.7100%	2,434,281	11,443,573	11,358,661	8,762,071	1,594,955	1,001,635	1,594,955	8,762,071	438,339	2,408,067	275,278
2022	0.8694%	2,295,079	11,425,745	11,340,966	8,748,421	1,592,471	1,000,074	1,592,471	8,748,421	417,213	2,292,007	262,010
2023	0.9493%	3,254,977	17,160,533	17,033,202	13,139,412	2,391,780	1,502,029	2,391,780	13,139,412	597,350	3,281,608	375,136
2024	3.1739%	10,882,698	60,759,666	60,308,830	46,522,231	8,468,418	5,318,180	8,468,418	46,522,231	2,016,219	11,078,330	1,266,189
2025	5.6023%	19,209,080	113,574,629	112,731,906	88,961,392	15,829,538	9,940,976	15,829,538	88,961,392	3,582,759	19,737,237	2,256,259
2026	20.4544%	70,134,146	439,137,208	435,878,810	336,236,914	61,205,035	38,436,861	61,205,035	336,236,914	13,242,547	72,749,459	8,316,341
2027	19.9429%	68,380,385	453,417,312	450,052,956	347,170,850	63,195,333	39,686,772	63,195,333	347,170,850	13,034,486	71,606,450	8,185,678
2028	18.6658%	64,001,186	449,418,210	446,083,527	344,108,833	62,637,956	39,336,738	62,637,956	344,108,833	12,316,037	67,859,588	7,734,491
2029	0.1638%	561,757	4,146,414	4,146,414	3,198,543	582,229	365,641	582,229	3,198,543	109,132	599,529	68,535
2030	2.9963%	10,273,572	80,905,125	80,304,809	61,947,130	11,276,205	7,081,475	11,276,205	61,947,130	2,014,862	11,068,878	1,265,337
2031	6.2812%	21,536,979	179,811,983	178,279,262	137,524,623	25,033,537	15,721,102	25,033,537	137,524,623	4,264,117	23,425,421	2,677,873
2032	0.9915%	3,399,623	30,024,601	29,801,818	22,989,123	4,184,698	2,627,997	4,184,698	22,989,123	679,510	3,732,964	426,733
2033	0.3027%	1,037,992	9,708,149	9,636,115	7,433,299	1,353,080	849,736	1,353,080	7,433,299	209,449	1,150,635	131,535
2034	0.3027%	1,037,992	10,280,930	10,204,646	7,871,864	1,432,911	899,871	1,432,911	7,871,864	211,446	1,161,604	132,789
2035	0.3027%	1,037,992	10,887,505	10,806,720	8,338,304	1,517,453	952,963	1,517,453	8,338,304	213,462	1,172,677	134,054
2036	0.3036%	1,040,836	11,561,459	11,475,673	8,852,334	1,611,386	1,011,953	1,611,386	8,852,334	216,087	1,187,100	135,703
2037	0.3027%	1,037,992	12,210,130	12,119,531	9,349,008	1,701,795	1,068,730	1,701,795	9,349,008	217,551	1,195,142	136,622
2038	0.3027%	1,037,992	12,930,528	12,834,583	9,900,598	1,802,201	1,131,785	1,802,201	9,900,598	219,625	1,206,535	137,925
2039	0.3027%	1,037,992	13,693,429	13,591,824	10,484,733	1,908,531	1,198,580	1,908,531	10,484,733	221,719	1,218,037	139,240
2040	0.3036%	1,040,836	14,541,074	14,433,179	11,133,754	2,026,672	1,272,753	2,026,672	11,133,754	224,446	1,233,017	140,952
2041	0.3027%	1,037,992	15,356,920	15,242,972	11,758,429	2,140,381	1,344,163	2,140,381	11,758,429	225,998	1,241,370	141,907
2042	0.3027%	1,037,992	16,262,979	16,142,307	12,452,176	2,266,663	1,423,468	2,266,663	12,452,176	228,120	1,253,204	143,200
2043	0.3027%	1,037,992	17,222,494	17,094,703	13,188,854	2,400,398	1,507,453	2,400,398	13,188,854	230,295	1,265,151	144,625
2044	0.3036%	1,040,836	18,288,594	18,152,892	14,003,141	2,548,985	1,600,767	2,548,985	14,003,141	233,127	1,280,711	146,404
2045	0.3027%	1,037,992	19,314,700	19,171,385	14,788,806	2,691,999	1,690,580	2,691,999	14,788,806	234,706	1,289,387	147,396
2046	1.6765%	5,748,458	113,276,882	112,436,368	86,733,414	15,788,039	9,914,914	15,788,039	86,733,414	1,312,208	7,208,708	824,089
100.00%		342,880.320	2,320,578.321	2,303,359.630	1,776,811.618	323,432.116	203,115.895	323,432.116	1,776,811.618	65,091.580	357,588.098	40,877.618

	QUALIFIED	NONQUALIFIED	TOTAL
NPV @ 12/31/94	357,588,098	65,091,580	422,679,678
LESS BALANCE @ 12/31/94	60,810,414	49,596,245	110,406,659
PV OF FUND REQUIREMENTS	296,777,684	15,495,335	312,273,019
MONTHLY FUND REQUIREMENT	1,861,832	97,210	1,959,042
ANNUAL FUND REQUIREMENT	22,341,981	1,166,518	23,508,499
MONTHLY ACCRUAL	1,861,832	158,258	2,020,090
ANNUAL ACCRUAL	22,341,981	1,899,093	24,241,074

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ATTACHMENT A

FPL ST. LUCIE UNIT #2
ANNUAL ACCRUAL SCHEDULE

1994 COST: 369,404.320
EARNINGS RATE: 4.90%
ESCALATION RATE: 5.7%

YEAR	% OF 1994 COST TO BE SPENT	ESTIMATED COST IN 1994 \$	ESTIMATED COST IN YEAR INCURRED	FPL SHARE IN YEAR INCURRED	QUALIFIED PLAN AMOUNT	NONQUALIFIED PLAN AMOUNT	TAX SAVINGS	NET AMOUNT NONQUALIFIED FUND	AMOUNT QUALIFIED FUND	1994 NPV OF NONQUALIFIED FUND	1994 NPV OF QUALIFIED FUND	1994 NPV OF TAX SAVINGS
2023	2.1846%	8,069,833	40,275,337	34,062,011	33,230,898	510,511	320,602	510,511	33,230,898	127,502	8,299,519	80,071
2024	2.9613%	10,939,106	57,707,392	48,804,803	47,613,985	731,472	459,385	731,472	47,613,985	174,154	11,336,258	109,389
2025	2.9532%	10,909,218	60,830,057	51,445,730	50,190,455	771,053	484,223	771,053	50,190,455	175,002	11,391,502	109,902
2026	3.2334%	11,944,408	70,398,833	59,538,150	58,085,419	892,340	560,391	892,340	58,085,419	193,070	12,567,578	121,248
2027	18.4136%	68,021,415	423,780,276	358,386,262	349,641,637	5,371,386	3,373,230	5,371,386	349,641,637	1,107,886	72,116,087	695,754
2028	19.6600%	72,624,869	478,227,923	404,451,119	394,582,511	6,081,792	3,806,815	6,081,792	394,582,511	1,191,885	77,583,833	748,508
2029	19.6200%	72,477,153	504,458,775	426,635,305	416,225,404	6,394,282	4,015,619	6,394,282	416,225,404	1,198,532	78,016,506	752,080
2030	15.5620%	57,488,520	422,927,146	357,881,660	348,954,228	5,360,825	3,366,607	5,360,825	348,954,228	957,887	62,352,072	601,554
2031	8.7850%	32,452,311	252,359,791	213,427,939	208,220,297	3,198,794	2,008,848	3,198,794	208,220,297	544,870	35,467,453	342,179
2032	0.3601%	1,330,302	10,934,521	9,247,639	9,021,997	138,601	87,042	138,601	9,021,997	22,506	1,464,988	14,134
2033	0.3591%	1,326,667	11,526,207	9,748,045	9,510,193	146,101	91,752	146,101	9,510,193	22,818	1,472,127	14,203
2034	0.3591%	1,326,667	12,183,201	10,303,684	10,052,274	154,429	96,981	154,429	10,052,274	22,788	1,483,354	14,311
2035	0.3591%	1,326,667	12,877,644	10,890,994	10,625,254	183,231	102,509	183,231	10,625,254	22,962	1,494,686	14,420
2036	0.3601%	1,330,302	13,648,965	11,543,322	11,261,665	173,008	108,649	173,008	11,261,665	23,200	1,510,192	14,570
2037	0.3591%	1,326,667	14,387,535	12,167,952	11,871,054	182,370	114,528	182,370	11,871,054	23,313	1,517,551	14,641
2038	0.3591%	1,326,667	15,207,624	12,861,525	12,547,704	192,785	121,057	192,785	12,547,704	23,491	1,529,124	14,753
2039	0.3591%	1,326,667	16,074,459	13,594,632	13,262,923	203,752	127,957	203,752	13,262,923	23,670	1,540,786	14,865
2040	0.3601%	1,330,302	17,037,256	14,408,898	14,057,321	215,956	135,621	215,956	14,057,321	23,916	1,556,790	15,019
2041	0.3591%	1,326,667	17,959,173	15,188,589	14,817,988	227,642	142,900	227,642	14,817,988	24,033	1,564,377	15,093
2042	0.3591%	1,326,667	18,942,846	16,054,339	15,662,613	240,618	151,108	240,618	15,662,613	24,218	1,576,307	15,208
2043	0.3591%	1,326,667	20,064,868	16,969,436	16,555,382	254,333	159,721	254,333	16,555,382	24,401	1,588,328	15,324
2044	0.3601%	1,330,302	21,266,676	17,985,640	17,546,985	269,586	169,288	269,586	17,546,985	24,654	1,604,827	15,483
2045	0.3591%	1,326,667	22,417,454	18,959,088	18,496,484	284,153	178,449	284,153	18,496,484	24,774	1,612,647	15,558
2046	1.5949%	5,891,609	105,228,470	88,994,746	86,823,274	1,333,827	837,645	1,333,827	86,823,274	110,880	7,216,237	69,620
100.00%		369,404,320	2,640,742,229	2,233,351,708	2,178,857,926	33,472,805	21,020,976	33,472,805	2,178,857,926	6,112,190	397,863,086	3,838,485

	QUALIFIED	NONQUALIFIED	TOTAL
NPV @ 12/31/94	397,863,086	6,112,190	403,975,276
LESS BALANCE @ 12/31/94	57,434,649	30,959,563	88,394,212
PV OF FUND REQUIREMENTS	340,428,437	(24,847,373)	315,581,064
MONTHLY FUND REQUIREMENT	1,834,792	(133,919)	1,700,873
ANNUAL FUND REQUIREMENT	22,017,501	(1,607,025)	20,410,475
MONTHLY ACCRUAL	1,834,792	(218,020)	1,616,772
ANNUAL ACCRUAL	22,017,501	(2,616,239)	19,401,261

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ATTACHMENT A

FPL TURKEY POINT UNIT #3
ANNUAL ACCRUAL SCHEDULE

1994 COST: 289,485,891
EARNINGS RATE: 4.90%
ESCALATION RATE: 5.7%

YEAR	% OF 1994 COST TO BE SPENT	ESTIMATED COST IN 1994 \$	ESTIMATED COST IN YEAR INCURRED	FPL SHARE IN YEAR INCURRED (0.99258)	QUALIFIED PLAN AMOUNT (66670)	NONQUALIFIED PLAN AMOUNT	TAX SAVINGS	NET AMOUNT NONQUALIFIED FUND	AMOUNT QUALIFIED FUND	1994 NPV OF NONQUALIFIED FUND	1994 NPV OF QUALIFIED FUND	1994 NPV OF TAX SAVINGS
2012	2.7412%	7,934,842	21,522,269	21,362,574	14,242,428	4,373,550	2,746,598	4,373,550	14,242,428	1,848,738	6,020,399	1,161,010
2013	8.5075%	18,837,029	54,005,397	53,604,677	35,738,238	10,974,460	6,891,979	10,974,460	35,738,238	4,422,307	14,401,206	2,777,216
2014	6.9757%	20,192,358	61,190,892	60,736,856	40,493,262	12,434,628	7,808,966	12,434,628	40,493,262	4,776,646	15,555,107	2,999,741
2015	14.3746%	41,609,592	133,280,984	132,292,039	88,199,103	27,084,086	17,008,850	27,084,086	88,199,103	9,918,110	32,298,244	6,228,589
2016	21.2136%	61,405,835	207,902,333	206,359,697	137,580,010	42,247,923	26,531,764	42,247,923	137,580,010	14,748,390	48,028,011	9,262,013
2017	20.8832%	60,448,628	216,330,792	214,725,618	143,157,569	43,960,674	27,607,375	43,960,674	143,157,569	14,629,454	47,640,695	9,187,321
2018	13.3687%	38,697,815	146,381,482	145,295,331	96,868,397	29,746,244	18,680,690	29,746,244	96,868,397	9,436,708	30,730,555	5,926,267
2019	0.5457%	1,579,643	6,315,877	6,269,013	4,179,551	1,283,452	806,010	1,283,452	4,179,551	388,144	1,263,986	243,755
2020	4.5605%	13,200,964	55,789,866	55,375,905	36,919,116	11,337,083	7,119,706	11,337,083	36,919,116	3,268,426	10,643,601	2,052,577
2021	1.5119%	4,376,459	19,550,034	19,404,973	12,937,295	3,972,771	2,494,907	3,972,771	12,937,295	1,091,831	3,555,538	685,672
2022	0.4264%	1,240,065	5,855,232	5,811,786	3,874,718	1,189,844	747,224	1,189,844	3,874,718	311,728	1,015,141	195,786
2023	0.4264%	1,240,065	6,188,980	6,143,058	4,095,577	1,257,665	789,816	1,257,665	4,095,577	314,106	1,022,883	197,259
2024	0.4264%	1,243,462	6,559,672	6,510,999	4,340,883	1,332,994	837,122	1,332,994	4,340,883	317,368	1,033,507	199,308
2025	0.4264%	1,240,065	6,914,632	6,863,325	4,575,779	1,405,125	882,421	1,405,125	4,575,779	318,915	1,038,544	200,279
2026	0.4264%	1,240,065	7,308,706	7,254,535	4,836,598	1,485,217	932,719	1,485,217	4,836,598	321,347	1,046,464	201,807
2027	0.4264%	1,240,065	7,725,365	7,668,043	5,112,284	1,569,875	985,894	1,569,875	5,112,284	323,798	1,054,445	203,346
2028	0.4264%	1,243,462	8,188,080	8,127,325	5,418,487	1,663,903	1,044,934	1,663,903	5,418,487	327,161	1,065,397	205,458
2029	0.4264%	1,240,065	8,631,157	8,567,114	5,711,696	1,753,941	1,101,478	1,753,941	5,711,696	328,755	1,070,589	206,459
2030	0.4264%	1,240,065	9,123,133	9,055,439	6,037,261	1,853,916	1,164,262	1,853,916	6,037,261	331,263	1,078,754	208,033
2031	0.4264%	1,240,065	9,643,151	9,571,599	6,381,385	1,959,589	1,230,625	1,959,589	6,381,385	333,789	1,086,981	209,620
2032	0.4264%	1,243,462	10,220,733	10,144,895	6,763,601	2,076,980	1,304,334	2,076,980	6,763,601	337,256	1,098,271	211,797
2033	0.4264%	1,240,065	10,773,801	10,693,860	7,129,596	2,189,349	1,374,915	2,189,349	7,129,596	338,899	1,103,623	212,829
2034	0.4264%	1,240,065	11,387,908	11,303,410	7,535,983	2,314,142	1,453,285	2,314,142	7,535,983	341,484	1,112,040	214,453
2035	1.7448%	5,050,890	49,025,857	48,662,085	32,443,012	9,962,586	6,256,507	9,962,586	32,443,012	1,401,445	4,563,795	880,110
100.00%		289,485,891	1,079,816,392	1,071,804,155	714,571,830	219,429,955	137,802,369	219,429,955	714,571,830	70,176,066	228,527,776	44,070,684

	QUALIFIED	NONQUALIFIED	TOTAL
NPV @ 12/31/94	228,527,776	70,176,066	298,703,842
LESS BALANCE @ 12/31/94	51,589,346	49,343,137	100,932,483
PV OF FUND REQUIREMENTS	176,938,430	20,832,929	197,771,359
MONTHLY FUND REQUIREMENT	1,246,366	146,749	1,393,115
ANNUAL FUND REQUIREMENT	14,956,396	1,760,983	16,717,378
MONTHLY ACCRUAL	1,246,366	238,907	1,485,273
ANNUAL ACCRUAL	14,956,396	2,866,383	17,822,778

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ATTACHMENT A

FPL TURKEY POINT UNIT #4
ANNUAL ACCRUAL SCHEDULE

1994 COST EARNINGS RATE: 4.90%
ESCALATION RATE: 5.6%

350,841,060

4.90%

5.6%

YEAR	% OF 1994 COST TO BE SPENT	ESTIMATED COST IN 1994 \$	ESTIMATED COST IN YEAR INCURRED	FPL SHARE IN YEAR INCURRED	QUALIFIED PLAN AMOUNT	NONQUALIFIED PLAN AMOUNT	TAX SAVINGS	NET AMOUNT NONQUALIFIED FUND	AMOUNT QUALIFIED FUND	1994 NPV OF NONQUALIFIED FUND	1994 NPV OF QUALIFIED FUND	1994 NPV OF TAX SAVINGS
2013	2.6002%	9,122,436	25,687,703	25,497,100	17,483,362	4,922,439	3,091,300	4,922,439	17,483,362	1,983,583	7,045,157	1,245,681
2014	3.5679%	12,517,628	37,222,080	36,945,872	25,333,785	7,132,725	4,479,383	7,132,725	25,333,785	2,739,989	9,731,736	1,720,705
2015	3.9276%	13,779,583	43,269,149	42,948,092	29,449,507	8,291,508	5,207,079	8,291,508	29,449,507	3,036,324	10,784,320	1,906,817
2016	16.5322%	58,001,649	192,329,783	190,902,696	130,901,979	36,855,441	23,145,277	36,855,441	130,901,979	12,865,921	45,696,767	8,079,819
2017	18.6611%	65,470,951	229,254,974	227,553,903	156,033,711	43,931,278	27,588,914	43,931,278	156,033,711	14,619,671	51,925,682	9,181,177
2018	18.6718%	65,508,324	242,231,448	240,434,091	164,865,656	46,417,911	29,150,524	46,417,911	164,865,656	14,725,630	52,302,022	9,247,719
2019	17.6328%	61,862,960	241,562,019	239,789,629	164,410,035	46,289,631	29,069,964	46,289,631	164,410,035	13,998,984	49,721,144	8,791,385
2020	7.8646%	27,592,378	113,776,090	112,931,871	77,437,384	21,802,489	13,691,998	21,802,489	77,437,384	6,285,551	22,324,821	3,947,336
2021	3.2045%	11,242,804	48,955,381	48,592,132	33,319,625	9,381,137	5,891,370	9,381,137	33,319,625	2,578,204	9,157,184	1,619,116
2022	0.4497%	1,577,786	7,255,007	7,201,174	4,937,845	1,390,250	873,079	1,390,250	4,937,845	364,233	1,293,671	228,739
2023	0.4497%	1,577,786	7,661,287	7,604,440	5,214,365	1,468,104	921,972	1,468,104	5,214,365	366,663	1,302,304	230,265
2024	0.4509%	1,582,108	8,112,481	8,052,286	5,521,453	1,554,564	976,289	1,554,564	5,521,453	370,121	1,314,585	232,437
2025	0.4497%	1,577,786	8,543,377	8,479,985	5,814,726	1,637,136	1,028,124	1,637,136	5,814,726	371,573	1,319,742	233,349
2026	0.4497%	1,577,786	9,021,806	8,954,864	6,140,350	1,728,815	1,085,699	1,728,815	6,140,350	374,053	1,328,549	234,906
2027	0.4497%	1,577,786	9,527,027	9,456,337	6,484,210	1,825,629	1,146,496	1,825,629	6,484,210	376,549	1,337,414	236,473
2028	0.4509%	1,582,108	10,088,099	10,013,246	6,866,082	1,933,145	1,214,018	1,933,145	6,866,082	380,100	1,350,027	238,703
2029	0.4497%	1,577,786	10,623,931	10,545,101	7,230,776	2,035,824	1,278,501	2,035,824	7,230,776	381,591	1,355,323	239,640
2030	0.4497%	1,577,786	11,218,871	11,135,627	7,635,699	2,149,830	1,350,097	2,149,830	7,635,699	384,137	1,364,367	241,239
2031	0.4497%	1,577,786	11,847,128	11,759,222	8,063,299	2,270,221	1,425,702	2,270,221	8,063,299	386,701	1,373,472	242,849
2032	0.4509%	1,582,108	12,544,837	12,451,754	8,538,168	2,403,920	1,509,685	2,403,920	8,538,168	390,348	1,386,424	245,139
2033	0.4497%	1,577,786	13,211,159	13,113,132	8,991,675	2,531,605	1,589,852	2,531,605	8,991,675	391,870	1,391,883	246,101
2034	0.4497%	1,577,786	13,950,984	13,847,467	9,495,208	2,673,375	1,678,894	2,673,375	9,495,208	394,494	1,401,151	247,743
2035	1.4873%	5,218,163	48,723,479	48,381,950	33,161,789	9,336,699	5,863,462	9,336,699	33,161,789	1,313,404	4,664,906	824,820
100.00%		350,841,060	1,356,818,077	1,346,551,971	923,330,687	259,963,674	163,257,611	259,963,674	923,330,687	79,079,664	280,872,630	49,662,158

	QUALIFIED	NONQUALIFIED	TOTAL
NPV @ 12/31/94	280,872,630	79,079,664	359,952,295
LESS BALANCE @ 12/31/94	50,547,137	52,217,649	102,764,786
PV OF FUND REQUIREMENTS	230,325,493	26,862,015	257,187,509
MONTHLY FUND REQUIREMENT	1,579,918	184,260	1,764,178
ANNUAL FUND REQUIREMENT	18,959,015	2,211,120	21,170,135
MONTHLY ACCRUAL	1,579,918	299,976	1,879,894
ANNUAL ACCRUAL	18,959,015	3,599,707	22,558,722

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ATTACHMENT A

FPC CRYSTAL RIVER UNIT #3
ANNUAL ACCRUAL SCHEDULE

1994 COST: \$404,609.597
EARNINGS RATE: 4.90%
ESCALATION RATE: 5.5%

ORDER NO. PSC-95-1531A-FOF-EI
DOCKETS NOS. 941350-EI, 941352-EI
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YEAR	% OF 1994 COST TO BE SPENT	ESTIMATED COST IN 1994 \$	ESTIMATED COST IN YEAR INCURRED	FPC SHARE IN YEAR INCURRED	QUALIFIED PLAN AMOUNT	NONQUALIFIED PLAN AMOUNT	TAX SAVINGS	NET AMOUNT NONQUALIFIED FUND	AMOUNT QUALIFIED FUND	1994 NPV OF NONQUALIFIED FUND	1994 NPV OF QUALIFIED FUND	1994 NPV OF TAX SAVINGS
2016	0.3324%	\$1,344,740	\$4,367,093	\$3,735,042	\$2,917,815	\$817,227	\$315,245	501,982	2,917,815	175,238	1,018,584	110,049
2017	4.4929%	18,178,898	62,283,653	53,269,319	41,613,992	11,655,327	4,496,042	7,159,285	41,613,992	2,382,503	13,848,513	1,496,216
2018	4.4929%	18,178,898	65,709,254	56,199,132	43,902,762	12,296,370	4,743,325	7,553,045	43,902,762	2,396,130	13,927,723	1,504,774
2019	5.8871%	23,819,730	90,833,976	77,687,545	60,689,510	16,998,035	6,556,992	10,441,043	60,689,510	3,157,597	18,353,818	1,982,978
2020	15.6692%	63,399,060	255,062,592	218,147,299	170,418,670	47,730,629	18,412,090	29,318,539	170,418,670	8,452,392	49,130,296	5,308,116
2021	17.5954%	71,182,636	302,170,097	258,436,919	201,890,921	56,545,998	21,812,619	34,733,379	201,890,921	9,545,724	55,485,385	5,994,730
2022	17.4723%	70,694,689	318,559,724	270,743,930	211,505,158	59,238,772	22,851,358	36,387,416	211,505,158	9,533,174	55,412,443	5,986,849
2023	15.0614%	60,940,045	287,888,356	246,222,179	192,348,766	53,873,413	20,781,669	33,091,744	192,348,766	8,264,765	48,039,696	5,190,286
2024	7.8403%	31,722,488	158,103,335	135,220,987	105,634,635	29,586,352	11,412,935	18,173,417	105,634,635	4,326,851	25,150,214	2,717,299
2025	0.5319%	2,152,049	11,315,621	9,877,908	7,560,381	2,117,526	816,836	1,300,690	7,560,381	295,212	1,715,946	185,394
2026	0.5319%	2,152,049	11,937,980	10,210,193	7,976,202	2,233,990	861,782	1,372,228	7,976,202	296,900	1,725,761	186,454
2027	0.5319%	2,152,049	12,594,569	10,771,753	8,414,894	2,356,860	909,159	1,447,701	8,414,894	298,599	1,735,631	187,520
2028	0.5333%	2,157,945	13,323,674	11,395,334	8,902,035	2,493,299	961,790	1,531,509	8,902,035	301,129	1,750,341	189,110
2029	0.5319%	2,152,049	14,018,071	11,989,231	9,365,987	2,623,244	1,011,916	1,611,327	9,365,987	302,024	1,755,543	189,672
2030	0.5319%	2,152,049	14,789,064	12,648,638	9,881,116	2,767,522	1,067,572	1,699,950	9,881,116	303,752	1,765,584	190,757
2031	0.5319%	2,152,049	15,602,463	13,344,313	10,424,578	2,919,736	1,126,288	1,793,448	10,424,578	305,489	1,775,683	191,848
2032	0.5333%	2,157,945	16,505,696	14,116,821	11,028,061	3,088,760	1,191,489	1,897,271	11,028,061	308,078	1,790,732	193,474
2033	0.5319%	2,152,049	17,365,931	14,852,554	11,602,815	3,249,739	1,253,587	1,996,152	11,602,815	308,994	1,796,054	194,049
2034	0.5319%	2,152,049	18,321,058	15,669,445	12,240,970	3,428,475	1,322,534	2,105,940	12,240,970	310,761	1,806,327	195,158
2035	0.5319%	2,152,049	19,328,716	16,531,264	12,914,224	3,617,041	1,395,273	2,221,767	12,914,224	312,539	1,816,658	196,275
2036	0.5333%	2,157,945	20,447,663	17,488,266	13,661,833	3,826,433	1,476,046	2,350,386	13,661,833	315,167	1,832,055	197,938
2037	0.5319%	2,152,049	21,513,344	18,399,711	14,373,854	4,025,857	1,552,974	2,472,882	14,373,854	316,124	1,837,500	198,526
2038	0.5319%	2,152,049	22,696,578	19,411,695	15,164,416	4,247,279	1,638,388	2,608,891	15,164,416	317,932	1,848,010	199,662
2039	0.5319%	2,152,049	23,944,890	20,479,338	15,998,459	4,480,879	1,728,499	2,752,380	15,998,459	319,751	1,858,580	200,804
2040	0.5333%	2,157,945	25,331,069	21,664,895	16,924,616	4,740,279	1,828,563	2,911,716	16,924,616	322,461	1,874,331	202,506
2041	2.6401%	10,682,049	132,287,914	113,141,840	88,386,406	24,755,435	9,549,409	15,206,026	88,386,406	1,605,343	9,331,201	1,008,158
100.00%		404,609,597	1,954,302,381	1,671,455,550	1,305,741,076	365,714,474	141,074,358	224,640,116	1,305,741,076	54,774,647	318,382,609	34,398,567

	NONQUALIFIED	QUALIFIED	TOTAL
NPV @ 12/31/94	54,774,647	318,382,609	373,157,255
LESS BALANCE @ 12/31/94	20,430,139	96,478,698	116,908,837
PV OF FUND REQUIREMENTS	34,344,508	221,903,911	256,248,418
MONTHLY FUND REQUIREMENT	211,213	1,364,671	1,575,884
ANNUAL FUND REQUIREMENT	2,534,554	16,378,052	18,910,606
MONTHLY ACCRUAL	343,855	1,364,671	1,708,526
ANNUAL ACCRUAL	4,126,258	16,378,052	20,504,310