

VOTE SHEET

DATE: February 6, 1996

RE: DOCKET NO. 960005-WS - Annual reestablishment of price increase or decrease index of major categories of operating costs incurred by water and wastewater utilities pursuant to Section 367.081(4)(a), F.S.

Issue 1: Recommendation that all operation and maintenance expenses should be indexed with the exception of:

- a) Pass-through items pursuant to Section 367.081(4)(b);
- b) Any amortization of rate case expense; and
- c) Disallowances or adjustments made in an applicant's most recent rate proceeding.

APPROVED

Issue 2: Recommendation that the Gross Domestic Product Implicit Price Deflator Index is recommended for use in calculating price level adjustments. The 1996 price index should be calculated by using a fiscal year, four quarter comparison of the GDP Implicit Price Deflator Index ending with the third quarter 1995.

APPROVED

COMMISSIONERS ASSIGNED: Full Commission

COMMISSIONERS' SIGNATURES

MAJORITY

DISSENTING

[Handwritten signatures in majority column]

REMARKS/DISSENTING COMMENTS:

PSC/RAR33 (5/90)

DOCUMENT NUMBER-DATE

01440 FEB-7 96

FPSC-RECORDS/REPORTING

Issue 3: Recommendation that the 1996 Price Index for water and wastewater utilities is 2.49%.

APPROVED

Issue 4: Recommendation that the Commission continue using the present format, shown in Appendix "B" of staff's memorandum dated January 25, 1996.

APPROVED

Issue 5: Recommendation that the Division of Records and Reporting should be directed to mail each regulated water and wastewater utility a copy of the PAA order establishing the index which will contain the information presented in Appendix "C" of staff's memorandum. A cover letter from the Director of the Water and Wastewater Division should accompany the order.

APPROVED

Issue 6: Recommendation that six (6) copies of the index and/or pass-through application should be filed directly with the Division of Water and Wastewater.

APPROVED

Issue 7: Recommendation that the Commission should require that any protest to the Notice of Proposed Agency Action (PAA order) in this docket be filed with the Commission within fourteen days of issuance of the PAA order. Furthermore, the PAA order should provide notice that any party filing the protest should be required to file their direct testimony along with their protest.

APPROVED

Vote Sheet
Docket No. 960005-WB
February 6, 1996

Issue 8: Recommendation that this docket be closed if no substantially affected person files a timely protest within the 14-day protest period after issuance of the Commission order.

APPROVED