

August 14, 1997

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FILE COPY

Charles A. Guyton 904.222.3423

By Hand Delivery

Blanca S. Bayó, Director Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard, Room 110 Tallahassee, Florida 32399-0850

> Florida Power & Light Company's Marketing RE: Conservation Research and Development Program Docket No. 961002-EI

Dear Ms. Bayó:

At the request of Staff, Florida Power & Light Company (FPL) is filing the original and fifteen (15) copies of FPL's Marketing Conservation Research and Development Program Second Quarterly Report. The report covers the second quarter of 1997.

Also enclosed is an additional copy of the report which we request that you stamp and return to our runner.

If you or your Staff have any questions regarding this filing, please contact me at 222-2300.

Very truly yours,

Charles A. Guyton

Charles A Suglon

CAG/ld

cc: M. Futrell (w/ encl.)

RCH _ SEC _

ACK ____

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Marketing Conservation Research and Development Program Second Quarterly Report Report Period: Second Quarter 1997

Program Status:

The FPL Marketing Conservation Research and Development Program (MCRD) was approved by the Commission in Order No. PSC-97-0100-FOF-EI dated January 27, 1997. This program is designed to allow FPL the flexibility to develop specific projects to test alternative incentive and/or marketing strategies for existing DSM programs.

Since this Program was approved, FPL has focused its efforts on redesigning the majority of its existing DSM programs. FPL is planning to begin developing specific MCRD projects once its current DSM program modification petitions are decided by the Commission and all implementation issues are resolved. As these projects are developed, FPL will provide the PSC staff program standards outlining the proposed changes.

Budget / Expenditures:

The MCRD Program has an approved total cost capped at \$2,646,000 for the time period October 1996 through September 1999, with an annual cap of no more than \$1,134,000.

FPL's annual expenditures are \$0. FPL's program to date expenditures are \$0.