#### CERTIFICATION OF

## PUBLIC SERVICE COMMISSION ADMINISTRATIVE RULES

#### FILED WITH THE

#### DEPARTMENT OF STATE

Ι	do	hereby	certify	y:
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- /X/ (1) That all statutory rulemaking requirements of Chapter 120, F.S., have been complied with; and
- /X/ (2) There is no administrative determination under subsection 120.56(2), F.S., pending on any rule covered by this certification; and
- /X/ (3) All rules covered by this certification are filed within the prescribed time limitations of paragraph 120.54(3)(e), F.S. They are filed not less than 28 days after the notice required by paragraph 120.54(3)(a), F.S., and;

		_/	(a)	Are	filed	not	more	than	90	days	after	tne	notice	; or
ACK	(magazine)	_/	(b)	Are	filed	not	more	than	90	days	after	the	notice	not
	incl	uding	days	an	admini	stra	tive	dete	rmi	natio	n was	pend	ling; o	r
		<u>/x</u> /	(c)	Are	file	d mo	re th	an 90	) da	ys a	fter t	he n	otice,	but
	not	less t	han 2	1 da	ys fro	om th	ne dat	e of	pub	licat	ion of	f the	notice	e of
		ge; or												
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0	-													

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// (d) Are filed more than 90 days after the notice, but within 21 days after the adjournment of the final public hearing on the rule; or

// (e) Are filed more than 90 days after the notice, but within 21 days after the date of receipt of all material authorized to be submitted at the hearing; or

// (f) Are filed more than 90 days after the notice, but within 21 days after the date the transcript was received by this agency; or

// (g) Are filed not more than 90 days after the notice, not including days the adoption of the rule was postponed following notification from the Joint Administrative Procedures Committee that an objection to the rule was being considered.

Attached are the original and two copies of each rule covered by this certification. The rules are hereby adopted by the undersigned agency by and upon their filing with the Department of State.

#### Rule Nos.

25-22.070

25-22.071

25-22.072

Under the provision of subparagraph 120.54(3)(e)6., F.S., the rules take effect 20 days from the date filed with the Department of State or a later date as set out below:

Effective:			
	(month)	(day)	(year)

BEANCA S. BAYO, Director Division of Records & Reporting

Number of Pages Certified

(SEAL)

CTM

25-22.070 Ten-Year Site Plans - Definitions.

(1) "Electric Utility" means any municipal electric utility, investor-owned electric utility, rural electric cooperative, public utility district, joint operating agency, or combinations thereof, that owns, maintains, or operates an electric generation, transmission, or distribution system within the state.

- (2) "Power Plant" means any electrical generating facility using any process or fuel, including nuclear materials, and shall include those directly associated transmission lines required to connect to an existing transmission network.
- (3) "Directly Associated Transmission Lines" means only new corridors and transmission lines from the power plant to the first structure on an existing transmission system.
- (4) "Potential Sites" are sites within the state that an electric utility is considering for possible location of a power plant, a power plant alteration, or an addition resulting in an increase in generating capacity.
- (5) "Preferred Sites" are sites within the state on which an electric utility intends to construct a power plant, a power plant alteration, or an addition resulting in an increase in generating capacity.
- 22 Specific Authority: 350.127(2), 186.801(4) F.S.
- 23 Law Implemented: 186.801, 366.04(5), F.S.

24 History: New \_\_\_\_\_



CODING: Words underlined are additions; words in struck through type are deletions from existing law.

25-22.071 Submission and Review of the Ten-Year Site Plans.

(1) Filing Requirements:

- (a) All electric utilities in the State of Florida with existing generating capacity of 250 megawatt (mW) or greater shall prepare a ten-year site plan, and submit 25 copies to the Florida Public Service Commission's Division of Records and Reporting on the first working day of April of each year, unless extended. The plan shall date from December 31 of the prior calendar year.
- (b) Any electric utility, other than those filing ten-year site plans pursuant to (1)(a), that elects to construct an additional generating facility exceeding 75 mW gross generating capacity shall prepare a ten-year site plan, and submit 25 copies to the Public Service Commission's Division of Records and Reporting in the year the decision to construct is made or at least three years prior to application for site certification, and every year thereafter until the facility becomes fully operational.
- (2) The Commission will provide a copy of the ten-year site plans to appropriate federal, state, and local agencies, water management districts, and regional planning councils.
- (3) The Commission will solicit comments from various federal, state, and local agencies, water management districts, and regional planning councils regarding the individual utility tenvear site plans. Any written comments shall be filed with the Commission within 90 days from the date of receipt of the plans. The state agencies from which comments will be solicited will

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1	include:
2	(a) The Department of Environmental Protection.
3	(b) The Department of Transportation.
4	(c) The Department of Agriculture and Consumer Services.
5	(d) The Department of Health.
6	(e) The Game and Fresh Water Fish Commission.
7	(f) The Board of Trustees of the Internal Improvement Trust
8	Fund.
9	(g) The Department of Community Affairs.
10	(4) The Commission will complete its review of the plans
11	within nine months following submission and will report its
L2	findings, along with any comments or recommendations, to the
13	Florida Department of Environmental Protection and the utilities
14	filing a plan. Other agencies to which the Commission sent the
15	plan for review, and other entities may request a copy of the
16	review from the Division of Electric and Gas. 2540 Shumard Oak
17	Boulevard, Tallahassee, Florida 32399.
18	(5) Plans that have been previously classified by the
19	Commission as unsuitable may be classified suitable based on
20	additional data.
21	(6) The electric utilities in Florida shall compile aggregate
22	statewide and peninsular Florida (the area east of the Apalachicola
22	Pivor) data derived from individual electric utility plans and

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Specific Authority: 350.127(2), 186.801(4) F.S.

shall submit this data to the Commission by July 1 of each year.

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1	Law Implemented: 186.801, 366.04(5), 366.05(7) F.S.
2	History: New
3	25-22.072 Contents of Ten-year Site Plans.
4	(1) Individual electric utility ten-year site plans required
5	by Rule 25-22.071 shall include at a minimum the information listed
6	in Form PSC/EAG 43. Form PSC/EAG 43 ( /97), entitled "Electric
7	Utility Ten-Year Site Plan Information and Data Requirements, " is
8	incorporated by reference into this rule and is available from the
9	Division of Electric and Gas.
10	(2) When an application for certification of a preferred site
11	for a proposed facility has been filed with the Department of
12	Environmental Protection, no further environmental or land use data
13	shall be submitted to the Commission for that site.
14	Specific Authority: 350.127(2), 186.801(4) F.S.
15	Law Implemented: 186.801, 366.04(5), 366.05(7) F.S.
16	History: New
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CODING: Words underlined are additions; words in struck through type are deletions from existing law.

#### CERTIFICATION OF

#### PUBLIC SERVICE COMMISSION

#### FORM INCORPORATED BY REFERENCE IN RULE 25-22.072

#### FILED WITH THE DEPARTMENT OF STATE

Pursuant to Rule 1S-1.005, Florida Administrative Code, I hereby certify that the attached is a true and complete copy of Form PSC/EAG 43 ( /97), "Electric Utility Ten-Year Site Plan", which is incorporated by reference in Rule 25-22.072, Florida Administrative Code.

Under the provision of subparagraph 120.54(3)(e)6., F.S., the incorporated material takes effect 20 days from the date filed with the Department of State or a later date as set out below:

Effective:			
	(month)	(day)	(year)

BLANCA S. BAYÓ, Director

Division of Records & Reporting

Number of Pages Certified

(SEAL)

CTM

### State of Florida

Public Service Commission

ELECTRIC UTILITY TEN-YEAR SITE PLAN

INFORMATION AND DATA REQUIREMENTS

Form PSC/EAG 43 ( /97)



#### ELECTRIC UTILITY TEN-YEAR SITE PLAN

#### INFORMATION AND DATA REQUIREMENTS

The Public Service Commission is responsible for ensuring that Florida's electric utilities plan, develop, and maintain a coordinated electric power grid throughout the state. The Commission also must ensure that electric system reliability and integrity is maintained, that adequate electricity at a reasonable cost is provided, and that plant additions are cost-effective. In order to carry out these responsibilities, the Commission must have information sufficient to assure that an adequate, reliable, and cost-effective supply of electricity is planned and provided. To that end, the Ten-Year Site Plan shall include at a minimum the information and data specified in this form. Where numbered schedules are listed, the data required shall be reported on the schedules:

## Description of Existing Facilities

A description of each existing generating and transmission facility shall be provided in the ten-year site plan to permit an evaluation of the capabilities of existing electric utility resources. The information to be provided shall include at least:

- 1. A description of electric power generating facilities.
- 2. Schedule 1: A tabular display of existing generating facilities as of December 31 of the year prior to the year the plan is filed.
- 3. An electric system map or maps showing all transmission lines with voltage rating of 230 kV or greater and all interties

with voltage rating of 69 kV or greater.

4. A map showing the reporting electric utility's service area, where service area is defined as all areas in which the reporting utility provides electric service at both distribution and transmission levels.

# Forecast of Electric Power Demand, and Energy Consumption

The demand forecast provides a key element of the demonstration of the reliability need for additional generating capacity. The following data shall be provided for a ten year historical period and a ten year forecast period unless otherwise noted:

- 1. Schedules 2.1, 2.2, 2.3: Tabular displays of energy consumption (GWH) and number of customers by customer classification (residential, commercial, industrial, and other) within the reporting electric utility's service area. Other sales and purchases within the state and out-of-state shall be included and identified.
- 2. Schedules 3.1, 3.2, 3.3: Tabular displays of base case winter and summer peak demand (MW), and net energy for load (GWH) in the reporting service area. Provide, if available, high and low ten year load forecasts of winter and summer peak demand, and net energy for load in the reporting service area based upon high and low rates of economic growth, using the format of tables 3.1-3.3. Provide the major assumptions for each growth scenario. If banded forecasts are not available, describe how the forecasts are tested for sensitivity to varying economic conditions and customer growth

- rates. Provide the forecast sensitivities for winter and summer peak demand, and net energy for load. The tables shall include electric utility-sponsored residential and commercial/industrial Demand Side Management (DSM) data.
- 3. Schedule 4: A tabular display of monthly peak demand and net energy for load for the most recent calendar year that actual data is available and for the first two forecast years.
- 4. Schedule 5: A base case ten year fuel quantity forecast, in volumetric units such as tons of coal, cubic feet of natural gas, and barrels of oil for all fuels used to generate electricity at the electric utility generating facilities. The data shall be further broken down by type of unit within fuel type such as Combined Cycle (CC), Combustion Turbine (CT), and Steam. Include the most recent two years of actual data.
- 5. Schedules 6.1, 6.2: A base case ten year forecast showing the annual net energy for load (GWH), broken down by fuel type. Include separate categories for purchases from other utilities and for purchases from non-utility generators. The data shall be further broken down by type of unit within fuel type such as CC, CT, and Steam. Include the most recent two years of actual data. Also, convert the data described above into percent of net energy for load.

#### Forecasting Methods and Procedures

Each electric utility shall provide documentation of the forecasting procedures used and the rationale for their use. Describe the types of data and data sources used, and discuss any significant assumptions and informed judgments implicit in the forecast.

#### Forecast of Facilities Requirements

Each electric utility submitting a ten-year site plan shall illustrate how its existing and proposed generating facilities will provide for the forecasted load. The capacity forecast shall consider all existing generating capability and all plants currently under construction, and compare this total capability to projected demand plus required reserves to determine requirements for additional generating facilities. The requirements forecast shall identify all such facilities whose commercial operation is expected during the ten-year period following December 31 of the forecast year. Specific information to be provided in the forecast of facilities requirement shall include:

- Schedules 7.1, 7.2: Tabular displays listing a ten-year projection of electric capacity, and summer and winter peak demand with resulting reserve margins.
- 2. Schedule 8: A tabular display of the generating unit additions and changes, including unit specific data for each unit which is expected to commence commercial operation during the ten-year forecast period.
  - 3. Schedule 9: A status report and specifications of

proposed generating facilities.

- 4. Schedule 10: A status report and specifications of proposed directly associated transmission lines corresponding with proposed generating facilities.
- 5. Identify the supply-side resources, by year and type, that will need to be constructed by the electric utility or purchased from a non-utility source, after fully integrating cost-effective demand-side resources for the ten-year planning horizon. Include any repowerings, life extensions, and purchases from electric utility and non-utility sources.

#### Other Planning Assumptions and Information

The ten year site plan shall provide sufficient information to assure the Commission that an adequate and reliable supply of electricity at the lowest cost possible is planned for the state's electric needs. In addition to the data requirements previously identified, the ten-year site plan shall address the following specific areas of the plan including planning assumptions and plan sensitivity.

- Describe how any transmission constraints were modeled and explain the impacts on the plan. Discuss any plans for alleviating any transmission constraints.
- 2. Discuss the extent to which the overall economics of the plan were analyzed. Discuss how the plan is determined to be cost-effective. Discuss any changes in the generation expansion plan as a result of sensitivity tests to the base case load forecast.
  - 3. Explain and discuss the assumptions used to derive the

base case fuel price forecast. Explain the extent to which the utility tested the sensitivity of the base case plan to high and low fuel price scenarios. If high and low fuel price sensitivities were performed, explain the changes made to the base case fuel price forecast to generate the sensitivities. If high and low fuel price scenarios were performed as part of the planning process, discuss the resulting changes, if any, in the generation expansion plan under the high and low fuel price scenario. If high and low fuel price sensitivities were not evaluated, describe how the base case plan is tested for sensitivity to varying fuel prices.

- 4. Describe how the sensitivity of the plan was tested with respect to holding the differential between oil/gas and coal constant over the planning horizon.
- Describe how generating unit performance was modeled in the planning process.
- 6. Describe and discuss the financial assumptions used in the planning process. Discuss how the sensitivity of the plan was tested with respect to varying financial assumptions.
  - 7. Describe in detail the electric utility's Integrated Resource Planning process. Discuss whether the optimization was based on revenue requirements, rates, or total resource cost.
  - 8. Define and discuss the electric utility's generation and transmission reliability criteria.
  - 9. Discuss how the electric utility verifies the durability of energy savings for its DSM programs.
    - 10. Discuss how strategic concerns are incorporated in the

planning process.

- 11. Describe the procurement process the electric utility intends to utilize to acquire the additional supply-side resources identified in the electric utility's ten-year site plan.
- 12. Provide the transmission construction and upgrade plans for electric utility system lines that must be certified under the Transmission Line Siting Act (403.52 403.536, F.S.) during the planning horizon. Also, provide the rationale for any new or upgraded line.

#### Environmental and Land Use Information

- 1. The following information on potential sites for each new generating facility identified in the requirements forecast shall be provided if the utility has obtained a price for the site either through purchase, option, or other means:
- a. A United States Geological Survey map at a scale of 1 inch:24,000 feet showing the general location of the potential site.
- b. A description of the existing land use(s) of the site and adjacent area.
- c. A description of the general environmental features in the vicinity of the site (i.e., wetlands, uplands, water bodies, other unique features, etc.).
- d. A description of projected quantities of water needed for the following uses:
  - Industrial processing;
  - Industrial cooling;

- 3) Other uses (such as domestic, irrigation, other potable or non-potable uses).
- e. A description of potential water supply sources by type (including ground, surface, reclaimed wastewater, other) for each of the above uses.
- 2. The following information on each identified preferred site for each required facility shall be provided if the utility has obtained a price for the site either through purchase, option, or other means. These sites shall be fully disclosed in the ten-year site plan as soon as all parcels of land making up the site have either been purchased by, or are under option to, the utility or are the subject of condemnation proceedings.

#### Land and Environmental Features

- a. A United States Geological Survey map at a scale of 1 inch:24,000 feet showing the general location of the preferred site.
- b. A map showing the general layout of the proposed facilities on the preferred site.
- c. A map of the preferred site and adjacent areas in the vicinity of the preferred site, showing the level III, (or if level III is not available, the level II), Florida Land Use, Cover and Forms Classification System (FLUCCS) land use cover data.
- d. A description of the existing land use(s) of the preferred site and adjacent areas.
- e. A description of the general environmental features on and in the vicinity of the site (i.e., wetlands, uplands, water

bodies, other unique features, etc.), including the following:

- A description of the natural environment, including the types and acreages of the wetland systems, upland systems, water bodies, etc.;
- 2) A description of all known animal species designated by the state in Chapter 39-27, F.A.C., as threatened, endangered, or a species of special concern; plant species identified as state endangered or threatened in Rule 5B-40.0055, F.A.C.; or a plant or animal species listed in 50 C.F.R. § 17.11-12.
- 3) A statement indicating whether all or portions of the preferred site have been designated by the applicable regional planning council(s) as a natural resource of regional significance in their Strategic Regional Policy Plan(s);
- 4) A description of any other significant features on the preferred site.
- f. A description of the design features and mitigation options being considered in the development of the preferred site.
- g. A description of local government future land use designations for the site and adjacent areas.
- h. A description of the criteria used in the site selection process and the conclusions that resulted in the selection of the preferred site over other potential sites, including consideration of existing or proposed utility and other linear corridors.

#### Water Supply

- i. A general description of the existing ground and surface water resources of the preferred site and adjacent areas, including a description of any water resource caution areas identified by the applicable water management district(s).
- j. A description of the geologic features of the preferred site and adjacent areas.
- k. A description of projected quantities of water needed for the following uses:
  - Industrial processing.
  - Industrial cooling.
  - 3) Other uses (such as domestic, irrigation, other potable or non-potable uses).
- 1. A description of potential water supply sources by type (including ground, surface, reclaimed wastewater, other) for each of the uses listed in subsection k. To the extent known, identify the specific aquifers or surface water bodies being considered.
- m. A general description of the available water conservation strategies that are being considered in the project design to minimize water demands, including a description of how they may influence the selection and design of the facility's cooling and processing methodologies.
- n. A description of potential thermal, industrial, point, and non-point discharges and the applicable pollution control systems that are being considered in the project design to avoid or minimize the adverse impacts of the proposed facility.
  - o. A general description of any proposed fuel delivery and

storage and solid or liquid waste disposal facilities and the applicable design features and pollution control systems that are being considered to avoid or minimize adverse impacts to ground and surface water resources.

#### Air and Noise Emissions

- p. Estimates of air emissions and a description of potential control systems that are being considered (or used) in the project design to avoid or minimize the adverse impacts of the proposed facility.
- q. Estimates of noise emissions and a description of potential control systems that are being considered (or used) in the project design to avoid or minimize the adverse impacts of the proposed facility.

#### Other

3. Provide the status of the application for certification of the preferred site with the Department of Environmental Protection: certified, certification pending, or certification denied.

#### Schedule 1 Existing Generating Facilities As of December 31, 19XX

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	(4)							Alt.					
	Unit		Unit	Fu	<b>.</b> .	Fuel To	ansport	Fuel Days	Commercial In - Service	Expected Retirement	Gen. Max. Nameplate	Net Ca Summer	Mnter Winter
Plant Name	No.	Location	Type	Pri	Alt	Pri	Alt	Use	Month/Year	Month/Year	KW	MW	MW
101111111111111111111111111111111111111													

Schedule 2.1
History and Forecast of Energy Consumption and
Number of Customers by Customer Class

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		Rura	al and Reside	ential	·		Commercial	
Year	Population	Members per Household	G <b>W</b> Н	Average No. of Customers	Average KWH Consumption Per Customer	GWH	Average No. of Customers	Average KWH Consumption

# Schedule 2.2 History and Forecast of Energy Consumption and Number of Customers by Customer Class

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Industrial			Street &	Other Sales	Total Sales
		Average	Average KWH	Railroads	Highway	to Public	to Ultimate
Year	GWH	No. of Customers	Consumption Per Customer	and Railways GWH	Lighting GWH	Authorities GWH	Consumers GWH

# Schedule 2.3 History and Forecast of Energy Consumption and Number of Customers by Customer Class

(1)	(2)	(3)	(4)	(5)	(6)
	Sales for Resale	Utility Use & Losses	Net Energy for Load	Other Customers	Total No. of
Year	GWH	GWH	GWH	(Average No.)	Customers

### Schedule 3.1 History and Forecast of Summer Peak Demand Base Case

Year	Total	Wholesale	Retail	Interruptible	Residential Load Management	Residential Conservation	Comm./Ind. Load Management	Comm./Ind.	Net Firm Demand	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	

## Schedule 3.2 History and Forecast of Winter Peak Dernand Base Case

(1)	(2)	(3)	(4)	(5)	(6) Residential	(/)	(8) Comm./Ind.	(9)	(10)
Year	Total	Wholesale	Retail	Interruptible	Load Management	Residential Conservation	Load Management	Comm./Ind. Conservation	Net Firm Demand

Schedule 3.3
History and Forecast of Annual Net Energy for Load — GWH
Base Case

(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9) Load
Year	Total	Residential Conservation	Comm./Ind. Conservation	Retail	Wholesale	Utility Use & Losses	Net Energy for Load	Factor %

Schedule 4
Previous Year and 2-Year Forecast of Retail Peak Demand and Net Energy for Load by Month

(1)	(2)	(3)		(4)	(5)	(6)	(7)	
	Acti	ual		Fore	cast	Fore	cast	
Month	Peak Demand MW	NEL GWH	Pea	k Demand MW	NEL GWH	 Peak Demand MW	NEL GWH	_
January					,			
February								
March					1			
April								
May								4
June		*						
July	· · · · · · · · · · · · · · · · · · ·							
August								
September								
October								
November								
December		¥						

#### Schedule 5 Fuel Requirements

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Fuel Requirements		Units	Actual	Actual										
(1)	Nuclear		Trillion BTU												
(2)	Cod		1000 Ton												
(3) (4) (5) (6) (7)	Residual	Total Steam CC CT Discol	1000 BBL 1000 BBL 1000 BBL 1000 BBL 1000 BBL												
(8) (9) (10) (11) (12)	Distillate	Total Steam CC CT Diesel	1000 BBL 1000 BBL 1000 BBL 1000 BBL 1000 BBL												
(13) (14) (15) (16)	Natural Gas	Total Steam CC CT	1000 MCF 1000 MCF 1000 MCF 1000 MCF												
(17)	Other (Specify)		Trillion BTU												

Schedule 6.1 Energy Sources

		Cileray	3001065												
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
Energy Sources		Units	Actual	Actual											_
Annual Firm Interchange	)	GWH							G.						
Nuclear		GWH													
Residual	Total Steam	GWH GWH													
	CT	GWH GWH													
Distillate	Steam	<b>GWH</b>													
	CT	<b>GWH</b>													
	Steam	<b>GWH</b>													
	СТ	GWH													
	Energy Sources  Annual Firm Interchange Nuclear Residual  Distillate  Natural Gas  Other (Specify)	Energy Sources  Annual Firm Interchange  Nuclear  Residual  Total Steam CC CT Diesel  Distillate  Total Steam CC CT Diesel  Natural Gas  Total Steam CC CT CT	Energy Sources  Annual Firm Interchange  Nuclear  Residual  Total Steam GWH CC GWH CT GWH Diesel GWH CC GWH CT GWH Diesel GWH CC GWH CT GWH	Energy Sources  Annual Firm Interchange  Residual  Total GWH Steam GWH CC GWH CT GWH Diesel GWH CC GWH CT GWH Diesel GWH CC GWH CT GWH CC GWH CT GWH CC GWH CT GWH Diesel GWH CT GWH Diesel GWH OT GWH OT GWH Steam GWH CC GWH CT GWH OT GWH CC GWH CT GWH CC GWH CT GWH CC GWH CC GWH	Energy Sources  Linits  Annual Firm Interchange  Nuclear  Residual  Total GWH Steam GWH CC GWH CT GWH Diesel GWH CC GWH CT GWH Diesel GWH CC GWH CT GWH CT GWH Diesel GWH CT GWH CT GWH Diesel GWH CT GWH CC GWH CT GWH	Energy Sources  Linits  Annual Firm Interchange  Residual  Total GWH  Steam GWH  CC GWH  CT GWH  Diesel GWH  Steam GWH  CC GWH  CT GWH  Diesel GWH  CC GWH  CT GWH  CC GWH  CC GWH  CT GWH  CC GWH  CC GWH  CC GWH  CT GWH  Diesel GWH  CC GWH  CT GWH  Diesel GWH  CC GWH  CT GWH  Diesel GWH  CC GWH  CT GWH  CC GWH	Energy Sources  Linits  Actual Actual  Energy Sources  Units  Actual Actual  A	(2) (3) (4) (5) (6) (7) (8) (9)  Actual Actual  Energy Sources  Units  Annual Firm Interchange  GWH  Nuclear  GWH  Steam GWH  CC GWH  CT GWH  Diesel GWH  CC GWH  CT GWH  Steam GWH  Steam GWH  Steam GWH  Steam GWH  CC GWH  CT GWH	C2   C3   C4   C5   C6   C7   C8   C9   C10	Ca	C2   C3   C4   C5   C6   C7   C8   C9   C10   C11   C12	(2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13)  Energy Sources  Units  Annual Firm Interchange  Nuclear  GWH  Residual  Total GWH  CC GWH  CT GWH  Diesel GWH  CC GWH  CT GWH  CC GWH  CT GWH  CC GWH  CT GWH  CC GWH  CT GWH  CC GWH  CC GWH  CC GWH  CT GWH  CC GWH  CT GWH  Diesel GWH  Natural Gas  Total GWH  Steam GWH  CC GWH  CT GWH  O')  O'ther (Specify)  GWH	Ca	C2   C3   C4   C5   C6   C7   C8   C9   C10   C11   C12   C13   C14   C15	C2   C3   C4   C5   C6   C7   C8   C9   C10   C11   C12   C13   C14   C15   C16

#### Schedule 6.2 Energy Sources

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Energy Sources		Units	Actual	Actual										
(1)	Annual Firm Interchange		*						ii.	ř					
(2)	Nuclear		* *												
(3)	Residual	Total	*												
(4)		Steam	*												
(5)		CC	*												
(6)		CT	*												
(3) (4) (5) (6) (7)		Diesel	*												
(8) (9)	Distill ate	Total	*												
(9)		Steam	*												
(10)		CC	*												
(11)		CT	*												
(12)		Diesel	%												
(13)	Natural Gas	Total	* *												
(14)		Steam	%												
(15)		CC	*												
(15) (16)		СТ	*												
(17)	Other (Specify)		*												
(18)	Net Energy for Load		%												

Schedule 7.1
Forecast of Capacity, Demand, and Scheduled Maintenance at Time of Summer Peak

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Year	Total Installed Capacity MW	Firm Capacity Import MW	Firm Capacity Export MW	QF MW	Total Capacity Available MW	System Firm Summer Peak Demand MW		rve Margin Maintenance % of Peak	Scheduled Maintenance MW		rve Margin laintenance % of Peak

Schedule 7.2
Forecast of Capacity, Demand, and Scheduled Maintenance at Time of Winter Peak

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Year	Total Installed Capacity MW	Firm Capacity Import MW	Firm Capacity Export MW	QF MW	Total Capacity Available MW	System Firm Winter Peak Demand MW		e Margin laintenance % of Peak	Scheduled Maintenance MW		Margin ntenance % of Peak

# Schedule 8 Planned and Prospective Generating Facility Additions and Changes

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Plant Name	Unit No.	Location	Unit Type	Fu Pri	el _Alt	Fuel T	ransport Alt	Const. Start Mo/Yr	Commercial In-Service Mo/Yr		Gen. Max. Nameplate KW	Net Cay Summer MW	pability Winter MW	Status

# Schedule 9 Status Report and Specifications of Proposed Generating Facilities

	Status Report and Specifications of Propose	O General	ng racm
(1)	Plant Name and Unit Number:		
(2)	Capacity		
•	a. Summer:		
	b. Winter:		
(3)	Technology Type:		
(4)	Anticipated Construction Timing		
	a. Field construction start-date:		
	b. Commercial in-service date:		
(5)	Fuel		
	a. Primary fuel:		
	b. Alternate fuel:		
(6)	Air Pollution Control Strategy:		
(7)	Cooling Method:		
(8)	Total Site Area:		
(9)	Construction Status:		
(10)	Certification Status:		
(11)	Status with Federal Agencies:		
(12)	Projected Unit Performance Data		
	Planned Outage Factor (POF):		
	Forced Outage Factor (FOF):		
	Equivalent Availability Factor (EAF):		
	Resulting Capacity Factor (%):		
	Average Net Operating Heat Rate (ANOHR):		
(13)	Projected Unit Financial Data		
	Rook Life Mears)		

(13) Projected Unit Financial Data
Book Life (Years):
Total Installed Cost (In – Service Year \$/kW):
Direct Construction Cost (\$/kW):
AFUDC Amount (\$/kW):
Escalation (\$/kW):
Fixed O&M (\$/kW-Yr):
Variable O&M (\$/MWH):
K Factor:

# Schedule 10 Status Report and Specifications of Proposed Directly Associated Transmission Lines

(1)	Point of Origin and Termination:			
(2)	Number of Lines:	(16)		
(3)	Right-of-Way:			
(4)	Line Length:			
(5)	Voltage:			
(6)	Anticipated Construction Timing:			
(7)	Anticipated Capital Investment:			
(8)	Substations:			
(9)	Participation with Other Utilities:			

Rules 25-22.070, 25-22.071 & 25-22.072 Docket No. 960111-EU

#### SUMMARY OF RULE

The rules define terms and provide the method for submitting and study of electric utility ten-year site plans.

#### SUMMARY OF HEARINGS ON THE RULE

No hearing was requested and none was held.

#### FACTS AND CIRCUMSTANCES JUSTIFYING THE RULE

In 1995, the Florida Legislature amended section 186.801, Florida Statutes, to transfer responsibility for reviewing electric utility ten-year site plans from the Department of Community Affairs (DCA) to the Public Service Commission. Prior to this transfer of responsibility, electric utilities filed ten-year site plans pursuant to the former statute and the DCA's rules that were adopted in 1973. (Chapter 9J-25, F.A.C.,) The commission's role in the process was to review the plans and provide its comments to the DCA. In order to analyze the plans and provide meaningful comments, Commission staff requested supplemental information from the utilities.

Section 186.801 requires ten-year site plans to estimate the utility's power generating needs and the general location of its proposed power plant sites. The Commission is required to make a preliminary study of the proposed plans and classify them as "suitable" or "unsuitable" within nine months of their receipt. The Commission may also suggest alternatives. The plans are for



planning purposes only and may be amended by a utility at any time.

The statute lists what the Commission must review, and authorizes it to adopt rules governing the method of submitting, processing, and studying the plans.

In addition, Chapter 366, Florida Statutes, provides that the Commission is responsible for ensuring that Florida's electric utilities plan, develop, maintain a coordinated electric power reliability and integrity is maintained, that adequate electricity at a reasonable cost is provided, and that plant additions are cost-effective. A utility's plan should be robust and adequately address risks associated with various planning assumptions. The ten-year site plans allow the Commission to monitor the utilities' planning activities.