

COMPLETED  
6-30-98  
PBC

Nonrecurring Labor



All new times reference to Section 43 - All old times reference to Section 44

When loop and port are ordered individually.				First				Additional				
State	g	Description	Work Center	JFC/ Payband	Installation Time (Hours)	Old	Disconnect Time (Hours)	Old	Installation Time (Hours)	Old	Disconnect Time (Hours)	Old
<b>2-Wire Analog Loop</b>												
FL	A.1.2	SERVICE ORDER	Customer Point Of Contact - ICSC	2300	0.5000	0.5000	0.3333	0.3333	0.2500	0.2500	0.0000	0.0000
FL	A.1.2	SERVICE ORDER	Circuit Provisioning Group (CPG)	470X	0.0500		0.0500		0.0000		0.0000	
FL	A.1.2	SERVICE ORDER	Work Management Center (WMC)	4W0X	0.2500	0.3605	0.2500	0.3605	0.0000	0.0000	0.0000	0.0000
FL	A.1.2	SERVICE ORDER	Acc Cust Advocate Cntr (ACAC)	471X	0.1833		0.1833		0.1833		0.1833	
FL	A.1.2	SERVICE ORDER	Install & Mice - Spec Svcs (SSIM)	411X	0.3072		0.0000		0.0000		0.0000	
FL	A.1.2	ENGINEERING	Address & Facility Inventory (AFIG)	400X	0.2000	0.0167	0.0000	0.0167	0.2000	0.0167	0.0000	0.0167
FL	A.1.2	ENGINEERING	Circuit Provisioning Group (CPG)	470X	0.1300	0.2833	0.0007	0.1400	0.1300	0.0700	0.0007	0.0067
FL	A.1.2	ENGINEERING	Outside Plant Eng (FG30)	32X	0.1000		0.0000		0.1000		0.0000	
FL	A.1.2	CONNECT & TEST	CO Install & Mice Field - Ckt & Fac	431X	0.0583	0.6365	0.0333	0.0990	0.0583	0.5487	0.0333	0.0990
FL	A.1.2	CONNECT & TEST	Acc Cust Advocate Cntr (ACAC)	471X		0.9528		0.2385		0.9528		0.2385
FL	A.1.2	CONNECT & TEST	Install & Mice - Spec Svcs (SSIM)	411X	0.3175	0.5000	0.0000	0.0000	0.3175	0.0000	0.0000	0.0000
FL	A.1.2	TRAVEL	Install & Mice - Spec Svcs (SSIM)	411X	0.0600	0.3000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
				<b>Total:</b>	<b>3.1082</b>	<b>2.5770</b>	<b>1.0902</b>	<b>0.9485</b>	<b>2.1920</b>	<b>0.8854</b>	<b>0.4568</b>	<b>0.1224</b>
<b>2-Wire ISDN Digital Loop</b>												
FL	A.5.1	SERVICE ORDER	Customer Point Of Contact - ICSC	2300	0.5000	0.5000	0.3333	0.3333	0.2500	0.2500	0.0000	0.0000
FL	A.5.1	SERVICE ORDER	Circuit Provisioning Group (CPG)	470X	0.0500		0.0500		0.0000		0.0000	
FL	A.5.1	SERVICE ORDER	Work Management Center (WMC)	4W0X	0.2500		0.2500		0.0000		0.0000	
FL	A.5.1	SERVICE ORDER	Acc Cust Advocate Cntr (ACAC)	471X	0.1833		0.1833		0.1833		0.1833	
FL	A.5.1	SERVICE ORDER	Install & Mice - Spec Svcs (SSIM)	411X	0.3072		0.3072		0.0000		0.0000	
FL	A.5.1	ENGINEERING	Address & Facility Inventory (AFIG)	400X	0.2000	0.0880	0.0000	0.0000	0.2000	0.0880	0.0000	0.0000
FL	A.5.1	ENGINEERING	Circuit Provisioning Group (CPG)	470X	0.1300	0.3233	0.0007	0.0333	0.1300	0.3233	0.0007	0.0000
FL	A.5.1	ENGINEERING	Outside Plant Eng (FG30)	32X	0.4078	0.8503	0.0000	0.0000	0.0803	0.8503	0.0000	0.0000
FL	A.5.1	CONNECT & TEST	Modem Plug-In Admin (PICS)	341X	0.0140	0.0140	0.0000	0.0000	0.0140	0.0140	0.0000	0.0000
FL	A.5.1	CONNECT & TEST	CO Install & Mice Field - Ckt & Fac	431X	0.0583		0.0333		0.0583		0.0333	
FL	A.5.1	CONNECT & TEST	Acc Cust Advocate Cntr (ACAC) (SSC Old)	471X	0.9528	0.7350	0.2395	0.0000	0.9528	0.7350	0.2395	0.0000
FL	A.5.1	CONNECT & TEST	Install & Mice - Spec Svcs (SSIM)	411X	2.7090	2.7090	0.5000	0.0000	2.7090	3.3940	0.5000	0.0000
FL	A.5.1	TRAVEL	Install & Mice - Spec Svcs (SSIM)	411X	0.3000	0.0885	0.3000	0.0000	0.0000	0.0000	0.0000	0.0000
				IMC	401X	0.9833		0.0000		0.9833		0.0000
				NTEC	434X	0.7342		0.0000		0.7342		0.0000
				Clerical	2700	0.0650		0.0000		0.0650		0.0000
				<b>Total:</b>	<b>6.0624</b>	<b>6.4516</b>	<b>2.1873</b>	<b>0.3688</b>	<b>4.5777</b>	<b>8.6181</b>	<b>0.9688</b>	<b>0.0000</b>
<b>4-Wire Analog Loop</b>												
FL	A.4.1	SERVICE ORDER	Customer Point Of Contact - ICSC	2300	0.5000	0.5000	0.3333	0.3333	0.2500	0.2500	0.0000	0.0000
FL	A.4.1	SERVICE ORDER	Circuit Provisioning Group (CPG)	470X	0.0500		0.0500		0.0000		0.0000	

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Exhibit RKY - 2 (Page 1 of 4)

08:24AM BELL SOUTH RIVERCHASE

P.47

2/21/98

UNIVERSITY BUSINESS FORMS, INC. (847) 966-6088 FAX (847) 966-4000

463

INTEGRITY BUSINESS FORMS INC. 347 096-2628 FAX 071-886-0028

Nonrecurring Labor

FEB 09 '98 08:26AM BELL SOUTH RIVERCHASE

When loop and port are ordered individually.				First				Additional				
State	#	Description	Work Center	JFC/ Payband	Installation	Disconnect		Installation	Disconnect		Old	
					Time (Hours)	Old	Hours	Old	Time (Hours)	Old		Time (Hours)
FL	A.4.1	SERVICE ORDER	Work Management Center (VMC)	4WDX	0.2500	0.3605	0.2500	0.0000	0.0000	0.3605	0.0000	0.0000
FL	A.4.1	SERVICE ORDER	Acc Cust Advocate Cntr (ACAC)	471X	0.1833		0.1833		0.1833		0.1833	
FL	A.4.1	SERVICE ORDER	Install & Mice - Spec Svcs (SSIM)	411X	0.3072		0.3072		0.0000		0.0000	
FL	A.4.1	ENGINEERING	Address & Facility Inventory (AFIG)	400X	0.2000	0.0167	0.0000	0.0167	0.2000	0.0167	0.0000	0.0167
FL	A.4.1	ENGINEERING	Circuit Provisioning Group (CPG)	470X	0.1300	0.2833	0.0007	0.1400	0.1300	0.0700	0.0007	0.0067
FL	A.4.1	ENGINEERING	Outside Plant Eng (FG30)	322X	0.1000		0.0000		0.1000		0.0000	
FL	A.4.1	CONNECT & TEST	Ntwk Plug-in Admin (PICS)	341X	0.0140		0.0000		0.0140		0.0000	
FL	A.4.1	CONNECT & TEST	CO Install & Mice Field - Ckt & Fac	431X	0.0583	0.8548	0.0333	0.1148	0.0583	0.5672	0.0333	0.1148
FL	A.4.1	CONNECT & TEST	Acc Cust Advocate Cntr (ACAC)	471X	0.2395		0.2395		0.2395		0.2395	
FL	A.4.1	CONNECT & TEST	Install & Mice - Spec Svcs (SSIM)	411X	2.4580	0.5000	0.5000	0.0000	2.4580	0.0000	0.5000	0.0000
FL	A.4.1	TRAVEL	Install & Mice - Spec Svcs (SSIM)	411X	0.3000	0.3000	0.3000	0.0000	0.3000	0.0000	0.0000	0.0000
					Total:	5.5036	2.5953	2.1973	0.6048	4.3465	1.2644	0.9568
<b>4-Wire DS1 Digital Loop</b>												
FL	A.9.1	SERVICE ORDER	Customer Point Of Contact - ICSC	2300	0.5000	0.5000	0.3333	0.3333	0.2500	0.2500	0.0000	0.0000
FL	A.9.1	SERVICE ORDER	Circuit Provisioning Group (CPG)	470X	0.1333	0.1333	0.0333	0.0333	0.0000	0.0000	0.0000	0.0000
FL	A.9.1	SERVICE ORDER	Ntwk Plug-in Admin (PICS)	341X	0.0333	0.0500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
FL	A.9.1	SERVICE ORDER	Work Management Center (VMC)	4WDX	0.7333	1.7867	0.2500	0.1448	0.0000	1.7033	0.0000	0.0615
FL	A.9.1	SERVICE ORDER	Acc Cust Advocate Cntr (ACAC)	471X	0.0633		0.0633		0.0633		0.0633	
FL	A.9.1	SERVICE ORDER	Install & Mice - Spec Svcs (SSIM)	411X	0.2500		0.1667		0.1667		0.0833	
FL	A.9.1	ENGINEERING	Address & Facility Inventory (AFIG)	400X	0.0167	0.0163	0.0167	0.0167	0.0167	0.0155	0.0167	0.0167
FL	A.9.1	ENGINEERING	Circuit Provisioning Group (CPG)	470X	0.4917	0.4917	0.0250	0.0250	0.4917	0.4917	0.0250	0.0250
FL	A.9.1	ENGINEERING	Outside Plant Eng (FG30)	320X	3.0000	0.5000	0.0650	0.0650	3.0000	0.0000	0.5000	0.0650
FL	A.9.1	CONNECT & TEST	CO Install & Mice Field - Ckt & Fac	431X	0.4167	0.8450	0.3330	0.3375	0.1667	0.5698	0.0633	0.2042
FL	A.9.1	CONNECT & TEST	Acc Cust Advocate Cntr (ACAC)	471X	0.6500		0.0000		0.6500		0.0000	
FL	A.9.1	CONNECT & TEST	Install & Mice - Spec Svcs (SSIM)	411X	3.6670	2.1333	0.5000	0.3333	1.2500	2.1330	0.0633	0.3333
FL	A.9.1	TRAVEL	Install & Mice - Spec Svcs (SSIM)	411X	0.3000	0.3000	0.3000	0.0000	0.0000	0.0000	0.0000	0.0000
			ISC Team Member			1.1718		0.0000		1.1718		0.0000
			ISC Clerical Support			0.7500		0.0000		0.7500		0.0000
			IMC	401X		0.9577		0.0000		0.1720		0.0000
					Total:	10.2553	11.5358	2.6213	1.2889	6.0651	10.2571	0.8149
<b>2-Wire Analog Port</b>												
FL	B.1.1	Service Order	Customer Point Of Contact - ICSC	2300	0.5000	0.5000	0.3333	0.3333	0.2500	0.2500	0.0333	0.0000
FL	B.1.1	Connect & Test	Network Services Clerical	2730	0.0104	0.0670	0.0104	0.0070	0.0104	0.0670	0.0104	0.0070
FL	B.1.1	Connect & Test	Recent Chng Line Trans (RCMAG)	4N1X	0.0250	0.0220	0.0125	0.0020	0.0250	0.0220	0.0125	0.0020
FL	B.1.1	Connect & Test	CO Install & Mice Field - Ckt & Fac	431X	0.1000		0.0500		0.1000		0.0500	

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K 213  
W 11/10/98

763

2

INTEGRITY BUSINESS FORMS, INC. (617) 998-0008 FAX (617) 998-0009

Nonrecurring Labor

FEB 09 '99 08:28AM BELLSOUTH RIVERCHASE

When loop and port are ordered individually.				First		Additional		
State	#	Description	Work Center	JFC/ Payband	Installation Time (Hours)	Disconnect Time (Hours)	Installation Time (Hours)	Disconnect Time (Hours)
FL	B.1.1	Connect & Test	Acc Cust Advocate Cntr (ACAC)	4AJX	0.2500	0.0000	0.2500	0.0000
				Total:	0.8854	0.5690	0.3423	0.8354
<b>2-Wire ISDN Port</b>								
FL	B.1.5	Service Order	Customer Point Of Contact - ICSC →	2300	1.0000	0.5000	0.2500	0.3333
FL	B.1.5	Connect & Test	Network Services Clerical	2730	0.0650	0.0000	0.0000	0.0650
FL	B.1.5	Connect & Test	Recent Chng Line Trans (RCMAG)	4N1X	0.0667	0.0667	0.0000	0.0667
FL	B.1.5	Connect & Test	CO Install & Mice Field - Ckt & Fac	431X	0.1000	0.0500	0.0250	0.1000
FL	B.1.5	Connect & Test	Acc Cust Advocate Cntr (ACAC) (SSC Old)	4AJX	0.7350	0.7350	0.0000	0.7350
FL	B.1.5	Connect & Test	Circuit Provisioning Group (CPG)	470X	0.2150	0.3233	0.0000	0.3233
FL	B.1.5	Connect & Test	Ntwk Plug-in Admin (PICS)	3A2X	0.0140	0.0140	0.0000	0.0140
				FACS		0.0890		0.0890
				Total:	2.1957	1.8763	0.3333	0.3918
<b>4-Wire Analog Port</b>								
FL	B.1.2	Service Order	Customer Point Of Contact - ICSC	2300	0.5000	0.3333	0.2500	0.0333
FL	B.1.2	Connect & Test	Network Services Clerical	2730	0.0104	0.0104	0.0104	0.0104
FL	B.1.2	Connect & Test	Recent Chng Line Trans (RCMAG)	4N1X	0.0250	0.0125	0.0250	0.0125
FL	B.1.2	Connect & Test	CO Install & Mice Field - Ckt & Fac	431X	0.1000	0.0500	0.1000	0.0500
FL	B.1.2	Connect & Test	Acc Cust Advocate Cntr (ACAC)	4AJX	0.2500	0.0000	0.2500	0.0000
				CU Inst. & Mice Soften		0.4062		0.6354
				Total:	0.8854	0.4062	0.6354	0.1062
<b>4-Wire ISDN DS1 Port</b>								
FL	B.1.6	Service Order	Customer Point Of Contact - ICSC	2300	1.0000	0.5000	0.2500	0.3333
FL	B.1.6	Connect & Test	Network Services Clerical	2730	0.0650	0.0000	0.0650	0.0000
FL	B.1.6	Connect & Test	Recent Chng Line Trans (RCMAG)	4N1X	0.0250	0.0250	0.0250	0.0250
FL	B.1.6	Connect & Test	CO Install & Mice Field - Ckt & Fac	431X	0.1000	0.0500	0.1000	0.0500
FL	B.1.6	Connect & Test	Acc Cust Advocate Cntr (ACAC)	4AJX	0.7350	0.0000	0.7350	0.0000
FL	B.1.6	Engineering	Circuit Provisioning Group (CPG)	470X	0.6283	0.6000	0.2500	0.6283
FL	B.1.6	Connect & Test	Circuit Provisioning Group (CPG) TCG	470X	0.5000	0.0000	0.5000	0.0000
FL	B.1.6	Connect & Test	Ntwk Plug-in Admin (PICS)	3A2X	0.1480	0.0333	0.0333	0.1480
FL	B.1.6	Connect & Test	Switch & Trunk Based Translations	4N2X	1.4787	0.3333	0.3333	1.4787
FL	B.1.6	Connect & Test	Trunk & Carrier Group (TCG)	4N5X	0.7992	0.1992	0.7992	0.1992
				Total:	5.4772	2.6247	1.1408	0.9499

Exhibit RKY - 2 (Page 3 of 4)

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V-Approved in Section 44

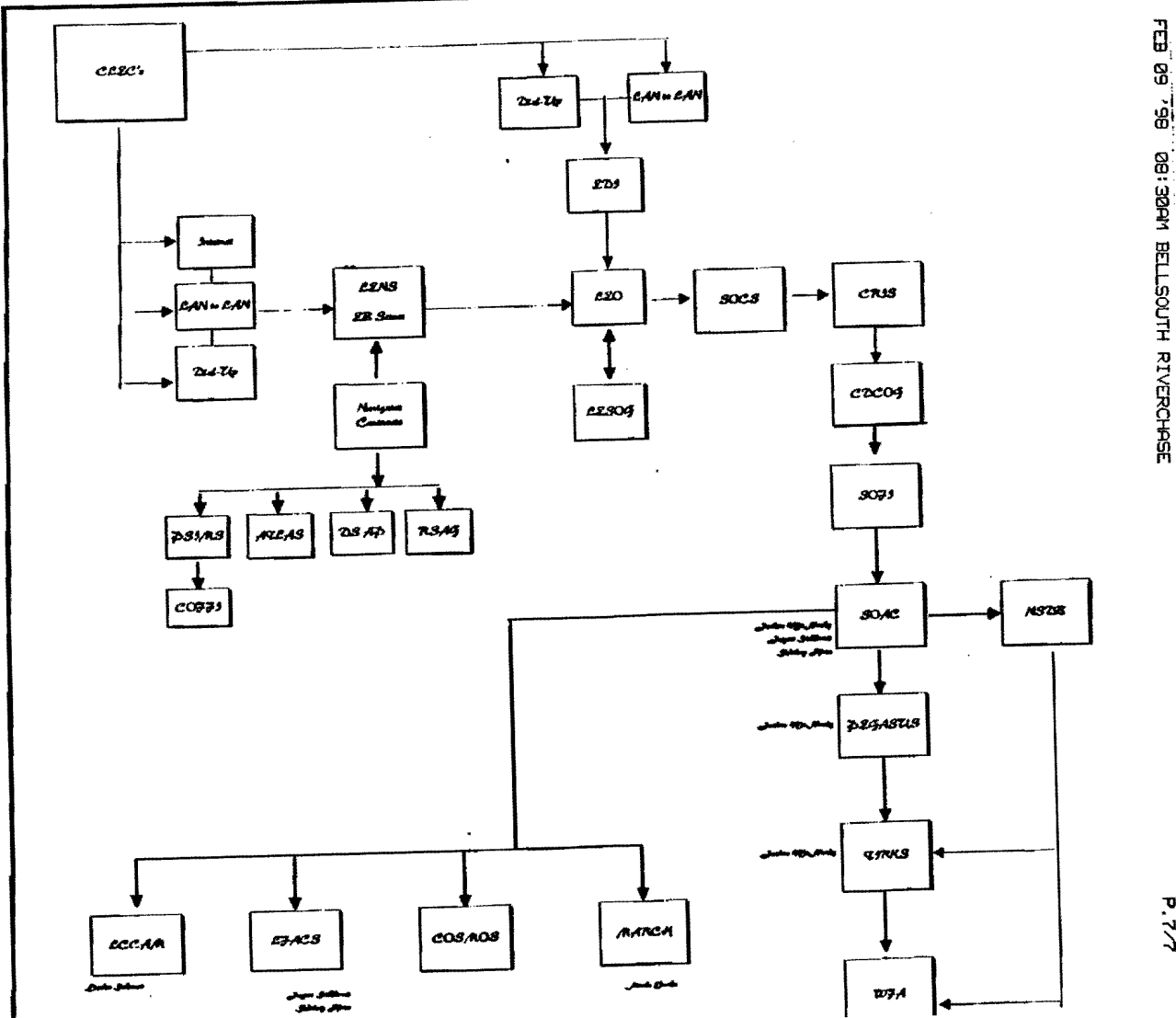
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P.5.7

4/6/03

(7)

*Preliminary Design Ordering and Provisioning Process Flow*



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**CONFIDENTIAL**

*WP 800  
2/16/98  
TLP*

**SUMMARY OF NONRECURRING COSTS**

**STATE:  
WORKPAPER:  
PAGE:  
DATE:**

**FLORIDA  
800  
1 OF 1  
Aug-96**

**4 WIRE ANALOG VOICE GRADE LOOP**

**(1996-1998 Level Incremental Costs)**

<u>1 DESCRIPTION</u>	<u>SOURCE</u>	<u>FIRST</u>	<u>ADDTL</u>
2			
3 Service Order	WP850 Col G LN8	\$33.09	\$10.36
4			
5 Engineering	WP850 Col G LN10 and LN12	\$15.55	\$3.91
6			
7 Connect & Test	WP850 Col G LN14 thrU LN18	\$78.76	\$28.32
8			
9 Technician Travel Time	WP850 Col G LN20	\$13.45	\$0.00
10			
11			
12 Total Nonrecurring Cost	Sum of L3, L5, L7, L9	\$140.85	\$42.59
13			
14		44-1	44-1
15			
16			
17			
18			
19			
20			

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*44-1  
3*

**DEVELOPMENT OF NONRECURRING COST  
4 WIRE ANALOG VOICE GRADE LOOP**

LEVEL 1998 - 1998

46-3  
**DIRECTLY ASSIGNED**

STATE: FLORIDA  
WORKPAPER: 850  
PAGE: 1 OF 1  
DATE: Aug-98

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	DESCRIPTION	(A)		(B)		(C)	(D)		(E)		(F)		(G)	
		INSTALL		DISCONNECT		LEVELIZED	INSTALL		DISCONNECT		DISCOUNTED		(D+F)*(1+GRT)	
		WORKTIMES (HRS)	ADDTL	WORKTIMES (HRS)	ADDTL	LABOR	COST (A*C)	ADDTL	COST (B*C)	FIRST	ADDTL	FIRST	ADDTL	TOTAL
		FIRST	ADDTL	FIRST	ADDTL	RATE	FIRST	ADDTL	FIRST	ADDTL	FIRST	ADDTL	FIRST	ADDTL
8	CUSTOMER POINT OF CONTACT-ICSC	0.5000	0.2500	0.3333	0.0000	\$40.80	\$20.40	\$10.20	\$13.80	\$0.00	\$12.19	\$0.00	\$33.09	\$10.36
10	FACILITIES ASSIGNMENT-FACS	0.0167	0.0167	0.0167	0.0167	\$33.32	\$0.56	\$0.56	\$0.56	\$0.56	\$0.50	\$0.50	\$1.08	\$1.08
12	CIRCUIT PROVISIONING CENTER-CPC	0.2633	0.0700	0.1400	0.0067	\$36.65	\$9.65	\$2.57	\$5.13	\$0.24	\$4.60	\$0.22	\$14.47	\$2.83
14	NETWORK ADMINISTRATION	0.3605	0.0000	0.3605	0.0000	\$35.03	\$12.63	\$0.00	\$12.63	\$0.00	\$11.32	\$0.00	\$24.31	\$0.00
16	CO INSTALL & MTCE-OXT & FAC-NTEL	0.6548	0.5672	0.1148	0.1148	\$41.64	\$27.27	\$23.62	\$4.78	\$4.78	\$4.28	\$4.28	\$32.03	\$28.32
18	INSTALL & MTCE-SPEC SVCS-SSIM (CONN & TEST)	0.5000	0.0000	0.0000	0.0000	\$44.15	\$22.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.42	\$0.00
20	INSTALL & MTCE-SPEC SVCS-SSIM (TRAVEL)	0.3000	0.0000	0.0000	0.0000	\$44.15	\$13.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.45	\$0.00
23	TOTAL NONRECURRING COST												\$140.65	\$42.59

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*Handwritten:* WP 7/7/98  
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**SUMMARY OF NONRECURRING COSTS**

**STATE:**  
**WORKPAPER:**  
**PAGE:**  
**DATE:**

**FLORIDA**  
**700**  
**1 OF 1**  
**Aug-98**

**4 WIRE DS1 DIGITAL GRADE LOOP**

**(1996-1998 Level Incremental Costs)**

<u>1 DESCRIPTION</u>	<u>SOURCE</u>	<u>FIRST</u>	<u>ADDTL</u>
2			
3 Service Order	WP750 Col G LN7 thru LN21	\$133.67	\$90.63
4			
5 Engineering	WP750 Col G LN24 thru LN28	\$170.36	\$170.34
6			
7 Connect & Test	WP750 Col G LN31 thru LN35	\$219.67	\$200.97
8			
9 Technician Travel Time	WP750 Col G LN38	\$13.45	\$0.00
10			
11			
12 Total Nonrecurring Cost	Sum of L3, L5, L7, L9	\$637.15	\$461.94
13			
14		44-1	44-1
15			
16			
17			
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19			
20			

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Private/Proprietary: No disclosure outside BellSouth except by written agreement.

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 4

DEVELOPMENT OF NONRECURRING COSTS  
4 WIRE DS1 DIGITAL GRADE LOOP

46-3

STATE: FLORIDA  
WORKPAPER: 750  
PAGE: 1 OF 1  
DATE: Aug-98

LEVEL 1998 - 1998

DIRECTLY ASSIGNED

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	DESCRIPTION	(A)		(B)		(C)	(D)		(E)		(F)		(G)		
		INSTALL		DISCONNECT		LEVELIZED	INSTALL		DISCONNECT		DISCONNECT		(D+F)*(1+GRT)		
		WORKTIMES (HRS)	ADDTL	WORKTIMES (HRS)	ADDTL	LABOR	COST (A*C)	ADDTL	FIRST	ADDTL	FIRST	ADDTL	FIRST	ADDTL	TOTAL
	SERVICE ORDER														
	CUSTOMER POINT OF CONTACT-ICSC	✓ 0.5000	0.2500	0.3333	0.0000	\$40.80	\$20.40	\$10.20	\$13.80	\$0.00	\$11.84	\$0.00	\$32.53	\$10.36	
	ISC TEAM MEMBER	✓ 1.1718	1.1718	0.0000	0.0000	\$42.08	\$49.29	\$49.29	\$0.00	\$0.00	\$0.00	\$0.00	\$50.04	\$50.04	
	ISC CLERICAL SUPPORT	✓ 0.7500	0.7500	0.0000	0.0000	\$31.47	\$23.80	\$23.80	\$0.00	\$0.00	\$0.00	\$0.00	\$23.98	\$23.98	
	CIRCUIT PROVISIONING CENTER-CPC	✓ 0.1333	0.0000	0.0333	0.0000	\$36.85	\$4.89	\$0.00	\$1.22	\$0.00	\$1.04	\$0.00	\$6.02	\$0.00	
	NETWORK PLUG-IN ADMINISTRATION-PICS	✓ 0.0600	0.0000	0.0000	0.0000	\$44.56	\$2.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.26	\$0.00	
	NETWORK ADMINISTRATION	- 0.0385	0.0000	0.0385	0.0000	\$35.03	\$1.35	\$0.00	\$1.35	\$0.00	\$1.16	\$0.00	\$2.55	\$0.00	
	CO INSTALL & MTCE - OKT & FAC-NTEL	- 0.0417	0.0000	0.0417	0.0000	\$41.84	\$1.73	\$0.00	\$1.73	\$0.00	\$1.48	\$0.00	\$3.28	\$0.00	
	INSTALLATION & MTCE CENTER-IMC	✓ 0.3577	0.1720	0.0000	0.0000	\$35.92	\$12.85	\$6.18	\$0.00	\$0.00	\$0.00	\$0.00	\$13.05	\$6.27	
	ENGINEERING														
	FACILITIES ASSIGNMENT-FACS	✓ 0.0163	0.0155	0.0167	0.0167	\$33.32	\$0.54	\$0.52	\$0.56	\$0.56	\$0.48	\$0.48	\$1.04	\$1.02	
	CIRCUIT PROVISIONING CENTER-CPC	✓ 0.4917	0.4917	0.0250	0.0250	\$35.85	\$18.02	\$18.02	\$0.92	\$0.92	\$0.79	\$0.79	\$19.10	\$9.10	
	OUTSIDE PLANT ENGINEERING-OSPE	✓ 3.0000	3.0000	0.0650	0.0650	\$48.42	\$145.27	\$145.27	\$3.15	\$3.15	\$2.70	\$2.70	\$150.22	\$150.22	
	CONNECT & TEST														
	NETWORK ADMINISTRATION	1.7482	1.6648	0.1448	0.0815	\$35.03	\$61.25	\$56.33	\$5.07	\$2.15	\$4.34	\$1.64	\$68.59	\$61.08	
	CO INSTALL & MTCE - OKT & FAC-NTEL	0.8033	0.5686	0.2856	0.2042	\$41.84	\$33.45	\$23.73	\$12.32	\$6.50	\$10.55	\$7.26	\$44.87	\$31.48	
	INSTALL & MTCE - SPEC SVCS-SSIM (CONN & TEST)	✓ 2.1333	2.1333	0.3333	0.3333	\$44.15	\$94.19	\$94.19	\$14.72	\$14.72	\$12.80	\$12.80	\$108.41	\$108.41	
	TRAVEL														
	INSTALL & MTCE - SPEC SVCS-SSIM (TRAVEL)	0.3000	0.0000	0.0000	0.0000	\$44.15	\$13.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.45	\$0.00	
	TOTAL NONRECURRING COST												\$537.15	\$461.94	

F23B01X 000122

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*2W analog*  
**Unbundled Exchange Ports  
 Nonrecurring Costs - Summary**

State: Florida  
 Workpaper: 30  
 Page: 1 of 1  
 Date: 08/09/96

LN	Description	Source	Amount
1	<b>Nonrecurring Cost - First</b>		
2	Residential	WP31A, LN14	\$36.65
3	Business	WP31A, LN30	\$36.46
4	PBX	WP31B, LN14	\$35.35
5			
6	<b>Nonrecurring Cost - Additional</b>		
7	Residential	WP32A, LN14	\$13.71
8	Business	WP32A, LN30	\$13.71
9	PBX	WP32B, LN14	\$13.69
10			
11	<b>RTU Fee, per Port <sup>1</sup></b>	WP34, LN10	\$21.34
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30	<sup>1</sup> Note: The RTU fee can be amortized over the economic life of the switch.		
31	This unit recurring equivalent is (WP34, LN16):		\$0.31
32			
33			
34			
35			

*rounded*  
*44-1*

*(4-1)*

*2W analog*

*2W analog*

*wp31a*  
*wp31b*

INTEGRITY BUSINESS FORMS, INC. (947) 696-6200 FAX (947) 698-4000

Unbundled Exchange Ports  
 Nonrecurring Costs - First  
 Residence & Business  
*2w onelay*

State: Florida  
 Workpaper: 31A  
 Page: 1 of 1  
 Date: 08/09/96

LN	Description	Hours	Labor Rate	Inflation Factor (WP35, LN19)	GRT Factor	Disconnect Factor	Nonrecurring Cost
1	Residential						
2	Local Carrier Service Center (LCSC)						
3	Installation	0.5000	\$36.30	1.0652	1.0152		\$20.71
4	Disconnect	0.3333	\$36.30	1.0652	1.0152	0.9114	\$12.58
5							
6	Line and Number Administration <sup>1</sup>						
7	Installation	0.0670	\$30.21	1.0652	1.0152		\$2.19
8	Disconnect	0.0070	\$30.21	1.0652	1.0152	0.9114	\$0.21
9							
10	CO Install, Maintenance & Administration - Software						
11	Installation	0.0220	\$37.38	1.0652	1.0152		\$0.89
12	Disconnect	0.0020	\$37.38	1.0652	1.0152	0.9114	\$0.07
13							
14	Total Nonrecurring Cost - Residence		Sum (LN3...LN12)				\$36.65
15							
16							
17	Business						
18	Local Carrier Service Center (LCSC)						
19	Installation	0.5000	\$36.30	1.0652	1.0152		\$20.71
20	Disconnect	0.3333	\$36.30	1.0652	1.0152	0.8981	\$12.40
21							
22	Line and Number Administration <sup>1</sup>						
23	Installation	0.0670	\$30.21	1.0652	1.0152		\$2.19
24	Disconnect	0.0070	\$30.21	1.0652	1.0152	0.8981	\$0.21
25							
26	CO Install, Maintenance & Administration - Software						
27	Installation	0.0220	\$37.38	1.0652	1.0152		\$0.89
28	Disconnect	0.0020	\$37.38	1.0652	1.0152	0.8981	\$0.07
29							
30	Total Nonrecurring Cost - Business		Sum (LN19...LN28)				\$36.46
31							
32	<sup>1</sup> Note:						
33	Function performed by Network Services Clerical.						
34							
35							

46-3

1-117

*WJH*  
*08/15/96*  
*WJH*

Exhibit RKY - 3 (Page 6 of 22)

Unbundled Exchange Ports  
 Nonrecurring Costs - First  
 PBX

*2nd analogy*

State: Florida  
 Workpaper: 31B  
 Page: 1 of 1  
 Date: 08/09/96

LN	Description	Hours	Labor Rate	Inflation Factor (WP35, LN19)	GRT Factor	Disconnect Factor	Nonrecurring Cost
1	PBX						
2	Local Carrier Service Center (LCSC)						
3	Installation	0.5000	\$38.30	1.0652	1.0152		\$20.71
4	Disconnect	0.3333	\$38.30	1.0652	1.0152	0.8193	\$11.31
5							
6	Line and Number Administration						
7	Installation	0.0670	\$30.21	1.0652	1.0152		\$2.19
8	Disconnect	0.0070	\$30.21	1.0652	1.0152	0.8193	\$0.19
9							
10	CO Install, Maintenance & Administration - Software						
11	Installation	0.0220	\$37.38	1.0652	1.0152		\$0.89
12	Disconnect	0.0020	\$37.38	1.0652	1.0152	0.8193	\$0.07
13							
14	Total Nonrecurring Cost - PBX		Sum (LN3...LN12)				\$35.35
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32	<sup>1</sup> Note:						
33	Function performed by Network Services Clerical.						
34							
35							

*12/10/96*

Unbundled Exchange Ports  
 Nonrecurring Costs - Additional  
 Residence & Business

*2W analog*

State: Florida  
 Workpaper: 32A  
 Page: 1 of 1  
 Date: 08/09/96

LN	Description	Hours	Labor Rate	Inflation Factor (WP35, LN19)	GFT Factor	Disconnect Factor	Nonrecurring Cost
1	Residence						
2	Local Carrier Service Center (LCSC)						
3	Installation	0.2500	\$38.30	1.0652	1.0152		\$10.35
4	Disconnect	0.0000	\$38.30	1.0652	1.0152	0.9114	\$0.00
5							
6	Line and Number Administration <sup>1</sup>						
7	Installation	0.0670	\$30.21	1.0652	1.0152		\$2.19
8	Disconnect	0.0070	\$30.21	1.0652	1.0152	0.9114	\$0.21
9							
10	CO Install, Maintenance & Administration - Software						
11	Installation	0.0220	\$37.38	1.0652	1.0152		\$0.89
12	Disconnect	0.0020	\$37.38	1.0652	1.0152	0.9114	\$0.07
13							
14	Total Nonrecurring Cost - Residence		Sum (LN3...LN12)				\$13.71
15							
16							
17	Business						
18	Local Carrier Service Center (LCSC)						
19	Installation	0.2500	\$38.30	1.0652	1.0152		\$10.35
20	Disconnect	0.0000	\$38.30	1.0652	1.0152	0.8981	\$0.00
21							
22	Line and Number Administration <sup>1</sup>						
23	Installation	0.0670	\$30.21	1.0652	1.0152		\$2.19
24	Disconnect	0.0070	\$30.21	1.0652	1.0152	0.8981	\$0.21
25							
26	CO Install, Maintenance & Administration - Software						
27	Installation	0.0220	\$37.38	1.0652	1.0152		\$0.89
28	Disconnect	0.0020	\$37.38	1.0652	1.0152	0.8981	\$0.07
29							
30	Total Nonrecurring Cost - Business		Sum (LN19...LN28)				\$13.71
31							
32	<sup>1</sup> Note:						
33	Function performed by Network Services Clerical.						
34							
35							

*10/10/96*  
*10/10/96*  
*10/10/96*

**Unbundled Exchange Ports  
Nonrecurring Costs - Additional  
PBX**

*2w analog*

State: Florida  
Workpaper: 32B  
Page: 1 of 1  
Date: 08/09/96

LN	Description	Hours	Labor Rate	Inflation Factor (WP35, LN18)	GRT Factor	Disconnect Factor	Nonrecurring Cost
1	<b>PBX</b>						
2	<b>Local Carrier Service Center (LCSC)</b>						
3	Installation	0.2500	\$38.30	1.0652	1.0152		\$10.35
4	Disconnect	0.0000	\$38.30	1.0652	1.0152	0.8193	\$0.00
5							
6	<b>Line and Number Administration</b>						
7	Installation	0.0670	\$30.21	1.0652	1.0152		\$2.19
8	Disconnect	0.0070	\$30.21	1.0652	1.0152	0.8193	\$0.19
9							
10	<b>CO Install, Maintenance &amp; Administration - Software</b>						
11	Installation	0.0220	\$37.38	1.0652	1.0152		\$0.89
12	Disconnect	0.0020	\$37.38	1.0652	1.0152	0.8193	\$0.07
13							
14	<b>Total Nonrecurring Cost - PBX</b>		Sum (LN3...LN12)				\$13.69
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32	<sup>1</sup> Note:						
33	Function performed by Network Services Clerical.						
34							
35							

*10/10/96*  
*2/5/97*  
*HLF*

*S*  
*1-777*

**Summary of Costs**

State: Florida  
 Workpaper: 10  
 Page: 1 of 1  
 Date: 08/09/96

**Rate Element**  
 2W ISDN Digital Port

<b>Monthly</b>	<b>Nonrecurring First</b>	<b>Nonrecurring Additional</b>
\$10.40	\$66.58	\$65.15
	<i>rounded</i>	
	<i>(44-1)</i> ✓	

<b>Usage</b>	<b>\$0.012658</b>
Initial Minute	<b>\$0.001748</b>
Additional Conversation Minutes (per Minute)	

*SM*

*PSC*

*10/10/96*  
*11/2*  
*11/2*

*9*  
*1-11/1*

**2W ISDN Digital Port  
Summary of Nonrecurring Costs**

State: Florida  
 Workpaper: 30  
 Page: 1 of 1  
 Date: 06/09/96

LN	Description	Source	Amount
1	Nonrecurring Cost - First	WP31, LN33	\$86.58
2			
3	Nonrecurring Cost - Additional	WP32, LN33	\$65.15
4			
5	RTU Fee <sup>1</sup>	WP22, LN112	\$61.74
6	Volume Sensitive	WP22, LN113	\$140.18
7	Volume Insensitive		
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30	<sup>1</sup> Note: The RTU Fees can be amortized over the economic life of the switch.		
31	These unit recurring equivalent fees have been added to the switching recurring costs.		
32	This sum is displayed on WP20, LN5.		
33			
34			
35			
36			
37			
38			
39			
40			

11/10/96

9  
1-510

2W ISDN Digital Port  
Nonrecurring Costs - First

State: Florida  
Workpaper: 31  
Page: 1 of 1  
Date: 08/09/96

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LN	Description	Hours	Labor Rate	Inflation Factor (WP33, LN19)	GRT Factor	Disconnect Factor	Nonrecurring Cost
1	Local Carrier Service Center (LCSC)						
2	Installation	0.5000	\$38.30	1.0652	1.0152		\$20.71
3	Disconnect	0.3333	\$38.30	1.0652	1.0152	0.8014	\$11.06
4							
5	Circuit Provisioning Center (CPC)						
6	Installation	0.3233	\$34.41	1.0652	1.0152		\$12.03
7	Disconnect	0.0333	\$34.41	1.0652	1.0152	0.8014	\$0.99
8							
9	Facilities Assignment (FACS)						
10	Installation	0.0890	\$31.26	1.0652	1.0152		\$3.01
11	Disconnect	0.0000	\$31.26	1.0652	1.0152	0.8014	\$0.00
12							
13	CO Install & Maintenance - Circuit & Facility						
14	Installation	0.0833	\$39.09	1.0652	1.0152		\$3.52
15	Disconnect	0.0250	\$39.09	1.0652	1.0152	0.8014	\$0.85
16							
17	Network Plug-in Administration (PICS)						
18	Installation	0.0140	\$41.65	1.0652	1.0152		\$0.63
19	Disconnect	0.0000	\$41.65	1.0652	1.0152	0.8014	\$0.00
20							
21	CO Install, Maintenance & Administration - Software						
22	Installation	0.0667	\$37.38	1.0652	1.0152		\$2.70
23	Disconnect	0.0000	\$37.38	1.0652	1.0152	0.8014	\$0.00
24							
25	Network Services Clerical (SOP89)						
26	Installation	0.0650	\$30.21	1.0652	1.0152		\$2.12
27	Disconnect	0.0000	\$30.21	1.0652	1.0152	0.8014	\$0.00
28							
29	Special Services Coordinate & Test (SSC)						
30	Installation	0.7350	\$36.41	1.0652	1.0152		\$28.94
31	Disconnect	0.0000	\$36.41	1.0652	1.0152	0.8014	\$0.00
32							
33	Total Nonrecurring	Sum(LN2...LN31)					\$86.56
34							
35							

INTEGRITY BUSINESS FORMS, INC. (847) 588-2028 FAX (847) 588-4008

1-117

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**ZW TSDN Digital Port  
Nonrecurring Costs - Additional**

State: Florida  
Workpaper: 32  
Page: 1 of 1  
Date: 08/09/96

LN	Description	Hours	Labor Rate	Inflation Factor (WP33, LN19)	GRT Factor	Disconnect Factor	Nonrecurring Cost
1	<b>Local Carrier Service Center (LCSC)</b>						\$10.35
2	Installation	0.2500	\$38.30	1.0652	1.0152	0.8014	\$0.00
3	Disconnect	0.0000	\$38.30	1.0652	1.0152		
4							
5	<b>Circuit Provisioning Center (CPC)</b>						\$12.03
6	Installation	0.3233	\$34.41	1.0652	1.0152	0.8014	\$0.99
7	Disconnect	0.0333	\$34.41	1.0652	1.0152		
8							
9	<b>Facilities Assignment (FACS)</b>						\$3.01
10	Installation	0.0890	\$31.28	1.0652	1.0152	0.8014	\$0.00
11	Disconnect	0.0000	\$31.28	1.0652	1.0152		
12							
13	<b>CO Install &amp; Maintenance - Circuit &amp; Facility</b>						\$3.52
14	Installation	0.0833	\$39.09	1.0652	1.0152	0.8014	\$0.85
15	Disconnect	0.0250	\$39.09	1.0652	1.0152		
16							
17	<b>Network Plug-in Administration (PICS)</b>						\$0.63
18	Installation	0.0140	\$41.65	1.0652	1.0152	0.8014	\$0.00
19	Disconnect	0.0000	\$41.65	1.0652	1.0152		
20							
21	<b>CO Install, Maintenance &amp; Administration - Software</b>						\$2.70
22	Installation	0.0667	\$37.38	1.0652	1.0152	0.8014	\$0.00
23	Disconnect	0.0000	\$37.38	1.0652	1.0152		
24							
25	<b>Network Services Clerical (SOP89)</b>						\$2.12
26	Installation	0.0650	\$30.21	1.0652	1.0152	0.8014	\$0.00
27	Disconnect	0.0000	\$30.21	1.0652	1.0152		
28							
29	<b>Special Services Coordinate &amp; Test (SSC)</b>						\$28.94
30	Installation	0.7350	\$38.41	1.0652	1.0152	0.8014	\$0.00
31	Disconnect	0.0000	\$38.41	1.0652	1.0152		
32							\$65.15
33	<b>Total Nonrecurring</b>	Sum(LN2...LN31)					
34							
35							

*[Handwritten signature]*

**Summary of Costs**

**Rate Element**  
**4W DST DID Port**

**Monthly**  
**\$109.22**

**Nonrecurring**  
**First**  
**\$111.82**

**Nonrecurring**  
**Additional**  
**\$90.16**

*rounded*  
**44-1**

State: Florida  
Workpaper: 10  
Page: 1 of 1  
Date: 08/09/96

**Note:**  
Costs do not include establishing the first trunk group and groups of numbers.  
Nonrecurring costs do not include service activation.

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10/10/96  
JST

State: Florida  
Workpaper: 30  
Page: 1 of 1  
Date:

08/09/96

4W DS1 DID Port  
Nonrecurring Costs - Summary

LN	Description	Source	Amount
1	Nonrecurring Cost - First	WP31, LN30	\$111.82
2			
3	Nonrecurring Cost - Additional	WP32, LN30	\$90.16
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
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33			
34			
35			

Private/Proprietary: No disclosure outside BST w/o written agreement.

*[Handwritten signature]*  
2/5/96

**4W DS1 DID Port  
Nonrecurring Costs - First**

46-3

State: Florida  
Workpaper: 31  
Page: 1 of 1  
Date: 08/09/96

LN	Description	Hours	Labor Rate	Inflation Factor (WP34, LN19)	GRT Factor	Disconnect Factor	Nonrecurring Cost
1	Local Carrier Service Center (LCSC)	0.5000	\$38.30	1.0652	1.0152	0.8193	\$20.71
2	Installation	0.3333	\$38.30	1.0652	1.0152		\$11.31
3	Disconnect						
4							\$18.61
5	Circuit Provisioning Center (CPC)	0.5000	\$34.41	1.0652	1.0152	0.8193	\$7.62
6	Installation	0.2500	\$34.41	1.0652	1.0152		
7	Disconnect						
8							\$8.17
9	Network Services Clerical (SOP89)	0.2500	\$30.21	1.0652	1.0152	0.8193	\$2.23
10	Installation	0.0833	\$30.21	1.0652	1.0152		
11	Disconnect						
12							\$40.42
13	Switching Control Center (SCC)	1.0000	\$37.38	1.0652	1.0152	0.8193	\$2.76
14	Installation	0.0833	\$37.38	1.0652	1.0152		
15	Disconnect						
16							
17							
18							\$0.00
19							
20							
21	RTU Fees	WP33, LN19					
22							
23							
24							
25							
26							
27							
28							\$111.82
29							
30	Total Nonrecurring	Sum(LN2..LN21)					
31							
32							
33							
34							
35							

Exhibit RKY - 3 (Page 16 of 22)

10/10/96  
 2/5/98  
 JRP

**4W DS1 DID Port  
Nonrecurring Costs - Additional**

State: Florida  
 Workpaper: 32  
 Page: 1 of 1  
 Date: 08/09/96

LN	Description	Hours	Labor Rate	Inflation Factor (WP34, LN19)	GRT Factor	Disconnect Factor	Nonrecurring Cost
1	<b>Local Carrier Service Center (LCSC)</b>						
2	Installation	0.2500	\$38.30	1.0652	1.0152	0.8193	\$10.35
3	Disconnect	0.0000	\$38.30	1.0652	1.0152		\$0.00
4							
5	<b>Circuit Provisioning Center (CPC)</b>						
6	Installation	0.5000	\$34.41	1.0652	1.0152	0.8193	\$18.61
7	Disconnect	0.2500	\$34.41	1.0652	1.0152		\$7.62
8							
9	<b>Network Services Clerical (SOP89)</b>						
10	Installation	0.2500	\$30.21	1.0652	1.0152	0.8193	\$8.17
11	Disconnect	0.0833	\$30.21	1.0652	1.0152		\$2.23
12							
13	<b>Switching Control Center (SCC)</b>						
14	Installation	1.0000	\$37.38	1.0652	1.0152	0.8193	\$40.42
15	Disconnect	0.0833	\$37.38	1.0652	1.0152		\$2.76
16							
17							
18							
19							
20							\$0.00
21	<b>RTU Fees</b>	WP33, LN19					
22							
23							
24							
25							
26							
27							
28							
29							
30	<b>Total Nonrecurring</b>	Sum(LN2..LN21)					\$80.16
31							
32							
33							
34							
35							

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 10/10/96  
 2/5/98  
 [Signature]

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 1-1997

DEVELOPMENT OF NONRECURRING COST  
2 WIRE ISDN UNBUNDLED LOOP  
LEVEL 1994 - 1998

46-3

STATE: FLORIDA  
NEWSPAPER: 488  
PAGE: 1 OF 1  
DATE: Jul-98

DIRECTLY ASSIGNED

	(A)		(B)		(C)	(D)		(E)		(F)		(G)	
	INSTALL WORKTIMES (HRS) FIRST	ADD'L	DISCONNECT WORKTIMES (HRS) FIRST	ADD'L		LEVELIZED LABOR RATE	INSTALL COST (A* C) FIRST	ADD'L	DISCONNECT COST (E* C) FIRST	ADD'L	DISCOUNTED DISCONNECT COST (E*DD* F) FIRST	ADD'L	(D+F) * (1+GRT) TOTAL FIRST
7	0.6000	0.2500	0.3333	0.0000	\$40.80	\$20.40	\$10.20	\$13.80	\$0.00	\$10.80	\$0.00	\$31.77	\$10.35
8 CUSTOMER POINT OF CONTACT (CSC)													
9	0.3833	0.3833	0.0000	0.0000	\$38.87	\$13.78	\$13.78	\$0.00	\$0.00	\$0.00	\$0.00	\$14.00	\$14.00
10 INSTALLATION & NTCE CENTER (IMC)													
11	0.3233	0.3233	0.0333	0.0000	\$35.87	\$11.80	\$11.80	\$1.20	\$0.00	\$0.00	\$0.00	\$12.74	\$11.77
12 CIRCUIT PROMISING CENTER (CPC)													
13	0.0880	0.0880	0.0000	0.0000	\$33.31	\$2.86	\$2.86	\$0.00	\$0.00	\$0.00	\$0.00	\$3.01	\$3.01
14 FACILITIES ASSIGNMENT (FACS)													
15	0.8600	0.8600	0.0000	0.0000	\$44.02	\$37.43	\$37.43	\$0.00	\$0.00	\$0.00	\$0.00	\$38.00	\$38.00
16 OUTSIDE PLANT ENGINEERING (OSPE)													
17	0.7342	0.7342	0.0000	0.0000	\$38.82	\$28.23	\$28.23	\$0.00	\$0.00	\$0.00	\$0.00	\$29.68	\$29.68
18 CO ADMIN CKT, CARRIER & FAC (NTEC)													
19	0.0148	0.0148	0.0000	0.0000	\$48.54	\$0.89	\$0.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.70	\$0.70
20 NETWORK PLUG-IN ADMINISTRATION (PICB)													
21	0.0850	0.0850	0.0000	0.0000	\$33.56	\$2.19	\$2.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2.21	\$2.21
22 NETWORK SERVICES-CLERICAL													
23	0.7350	0.7350	0.0000	0.0000	\$38.19	\$28.07	\$28.07	\$0.00	\$0.00	\$0.00	\$0.00	\$28.48	\$28.48
24 SPECIAL SERVICES COORD & TESTING (SSC)													
25	2.7080	3.3840	0.0000	0.0000	\$41.96	\$113.84	\$142.37	\$0.00	\$0.00	\$0.00	\$0.00	\$115.36	\$144.53
26 INSTALL & NTCE - SPECIAL SERVICES (SSM)													
27	0.0650	0.0000	0.0000	0.0000	\$41.86	\$28.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.12	\$0.00
28 INSTALL & NTCE - SPECIAL SERVICES (SSM)													
29												\$305.15	\$282.78
30													
31 TOTAL NONRECURRING COST													

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*Handwritten signatures and initials:*  
WJH  
JLH  
MB  
JCP  
JLH

*WJH*  
*2/16/96*  
*148*  
*204*

*RSC*

**SUMMARY OF NONRECURRING COSTS**

**STATE:**  
**WORKPAPER:**  
**PAGE:**  
**DATE:**

**FLORIDA**  
**410**  
**1 OF 1**  
**Jul-96**

**2 WIRE ISDN UNBUNDLED LOOP**

(1996-1998 Level Incremental Costs)

1	DESCRIPTION	SOURCE	FIRST	ADDTL
2				
3	Service Order	WP850 COL G L8 THRU L10	\$45.77	\$24.35
4				
5	Engineering	WP850 COL G L12 THRU L18	\$53.76	\$52.78
6				
7	Connect & Test	WP850 COL G L18 THRU L28	\$176.45	\$205.63
8				
9	Technician Travel Time	WP850 COL G L28	\$29.17	\$0.00
10				
11				
12	Total Nonrecurring Cost	L3+L5+L7+L9	\$305.15	\$282.78
13				
14			<i>44-1</i>	<i>44-1</i>
15				
16				
17				
18				
19				
20				

*rounded*

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Private/Proprietary: No disclosure outside BellSouth except by written agreement.

*44-1*  
*2*

DEVELOPMENT OF NONRECURRING COST  
2 WIRE ANALOG VOICE GRADE LOOP

STATE: FLORIDA  
WORKPAPER: 750  
PAGE: 1 OF 1  
DATE: Aug-96

LEVEL 1996 - 1996

DIRECTLY ASSIGNED

44-3

1 2 3 4 5 6 7	DESCRIPTION	(A)		(B)		(C) LEVELIZED LABOR RATE	(D)		(E)		(F)		(G)	
		INSTALL WORKTIMES (HRS)		DISCONNECT WORKTIMES (HRS)			INSTALL COST (A*C)		DISCONNECT COST (B*C)		DISCOUNTED DISCONNECT COST (E*DDF)		(D+F)*(1+GRT) TOTAL	
		FIRST	ADDTL	FIRST	ADDTL		FIRST	ADDTL	FIRST	ADDTL	FIRST	ADDTL	FIRST	ADDTL
8	CUSTOMER POINT OF CONTACT-ICSC	0.5000	0.2500	0.3333	0.0000	\$40.80	\$20.40	\$10.20	\$13.60	\$0.00	\$12.35	\$0.00	\$33.25	\$10.36
9	FACILITIES ASSIGNMENT-FACS	0.0167	0.0167	0.0167	0.0167	\$33.32	\$0.56	\$0.56	\$0.56	\$0.56	\$0.51	\$0.51	\$1.09	\$1.09
10	CIRCUIT PROVISIONING CENTER-CPC	0.2833	0.0700	0.1400	0.0067	\$36.65	\$9.65	\$2.57	\$5.13	\$0.24	\$4.86	\$0.22	\$14.53	\$2.83
11	NETWORK ADMINISTRATION	0.3605	0.0000	0.3605	0.0000	\$35.03	\$12.63	\$0.00	\$12.63	\$0.00	\$11.47	\$0.00	\$24.47	\$0.00
12	CO INSTALL & MTCE-OKT & FAC-NTEL	0.8365	0.5487	0.0990	0.0990	\$41.64	\$26.50	\$22.85	\$4.12	\$4.12	\$3.74	\$3.74	\$30.70	\$26.99
13	INSTALL & MTCE-SPEC SVCS-SSIM (CONN & TEST)	0.5000	0.0000	0.0000	0.0000	\$44.15	\$22.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.42	\$0.00
14	INSTALL & MTCE-SPEC SVCS-SSIM (TRAVEL)	0.3000	0.0000	0.0000	0.0000	\$44.15	\$13.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.45	\$0.00
15	TOTAL NONRECURRING COST												\$139.91	\$41.27

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*Handwritten signatures and initials:*  
AP/10/96  
JL/10/96  
JL/10/96





1/29/98  
 BellSouth Telecommunications, Inc.  
 FPSC Docket No. 971140-TP  
 Exhibit AJV-2

**Florida Rate and Cost Analysis  
 Unbundled Network Elements Ordered at the Same Time**

Cost Ref. #	Rate Element	Standalone Non-recurring UNE Costs and Rates		Percent Discount for UNEs Ordered at Same Time		Non-recurring Costs and Rates for UNEs Ordered at Same Time	
		First	Additional	First	Additional	First	Additional
	<b>UNEs (Non-recurring Only)</b>						
	<i>2-Wire Analog Loop and Port</i>						
A.1.1	2-wire analog voice grade loop 44-1/1	* 140.00	* 42.00				
B.1.1	Exchange ports - 2-wire analog line port (Res./Bus.) 44-1/5	* 38.00	* 15.00				
	<b>TOTAL</b>	178.00	57.00	5%	7%	169.10	53.01
	<i>2-Wire ISDN Loop and Port</i>						
A.5.1	2-wire ISDN digital grade loop 44-1/2	* 306.00	* 283.00				
B.1.5	Exchange ports - 2-wire ISDN port 44-1/6	* 88.00	* 66.00				
	<b>TOTAL</b>	394.00	349.00	3%	4%	382.18	335.04
	<i>4-Wire Analog Loop and Port</i>						
A.4.1	4-wire analog voice grade loop 44-1/3	* 141.00	* 43.00				
B.1.2	Exchange ports - 4-wire analog voice grade port (incl. ext.)	66.14 electronic 106.09 manual	65.32 electronic 76.96 manual				
	<b>TOTAL</b>	207.14 electronic 247.09 manual	108.32 electronic 119.96 manual	4% 4%	7% 7%	198.85 electronic 237.21 manual	100.74 electronic 111.56 manual
	<i>4-Wire DS1 Digital Loop and Port</i>						
A.9.1	4-wire DS1 digital loop 44-1/4	* 540.00	* 465.00				
B.1.6	Exchange ports - 4-wire ISDN DS1 port 44-1/7	* 112.00	* 91.00				
	<b>TOTAL</b>	652.00	556.00	1%	1%	645.48	550.44

\* Permanent rates set and approved by the FPSC in Order No. PSC-96-1579-FOF-TP, page 116 (Attachment A, page 3 of 4).

*kw  
 2/16/98  
 DHP*

*1-77*