

ORIGINAL



Charles J. Rehwinkel  
Federal Witness

1111 Bay Street  
Tallahassee, FL 32310  
Main: 904-224-1111  
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VIA HAND DELIVERY

August 3, 1998

Ms. Blanca S. Bayo, Director  
Division of Records and Reporting  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

Re: Docket No. 980696-TP

Dear Ms. Bayo:

Enclosed for filing in the above docket are the original and fifteen (15) copies of Sprint-Florida, Incorporated's Prepared Direct Testimonies of Brian K. Stahr and Kent W. Dickerson. A portion of Exhibit KWD-1 is confidential and submitted under seal by a separate filing. Also enclosed is Exhibit BKS-1 consisting of a CD-ROM containing the Benchmark Cost Proxy Model and supporting documentation. Only one copy of the CD-ROM is being filed. Additional copies can be supplied.

Also submitted for filing is a copy of Sprint's Request for Confidential Classification for Information Included in the Testimony Exhibit of Kent Dickerson.

- ACA \_\_\_\_\_
- AFA 2 Service of the above has been made as indicated in the attached certificate of service.
- APP \_\_\_\_\_
- CAF \_\_\_\_\_ Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning the same to this writer.
- CMU Hand
- CTR \_\_\_\_\_ Thank you for your assistance in this matter.
- EAG \_\_\_\_\_
- LEG 2 Sincerely,
- LIN 5/08
- OPC \_\_\_\_\_ *Charles J. Rehwinkel*
- RCH \_\_\_\_\_ Charles J. Rehwinkel
- SEC 1 Enclosures *\*CD given to L. King 8/4/98*
- WAS \_\_\_\_\_
- OTH \_\_\_\_\_ cc: Parties of Record

Redacted Exhibit  
DOCUMENT NUMBER-DATE

08174 AUG-3 88

FPSC-RECORDS/REPORTING

Test. of Stahr Test. of Dickerson Request Confidential  
DOCUMENT NUMBER-DATE DOCUMENT NUMBER-DATE DOCUMENT NUMBER-DATE DOCUMENT NUMBER-DATE

08170 AUG-3 88 08171 AUG-3 88 08172 AUG-3 88 08173 AUG-3 88

FPSC-RECORDS/REPORTING FPSC-RECORDS/REPORTING FPSC-RECORDS/REPORTING FPSC-RECORDS/REPORTING

**CERTIFICATE OF SERVICE  
DOCKET NO. 980696-TP**

I HEREBY CERTIFY that a true and correct copy of the foregoing was served by  
U.S. Mail this 3rd day of August, 1998 to the following:

John Guthrie  
Senate Committee on  
Regulated Industries Committee  
418 Senate Office Building  
Tallahassee, Florida 32399-1100

Charlie Murphy/Booter Imhof  
House Utilities &  
Communications Committee  
425 South Monroe Street  
Tallahassee, FL 32399-1300

AT&T Communications of the  
Southern States, Inc.  
Rhonda Merritt/Tracy Hatch  
101 North Monroe Street  
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850/847-0244



## **Sprint - Florida, Inc.**



**Florida Costing**

**Docket**

*Direct Testimony of Kent Dickerson*

**DOCKET NO. 980696 - TP**

*Exhibit KWD - 1*

**REDACTED**

**Volume I**

**Universal Service Fund**

**August 3, 1998**

DOCUMENT NUMBER - DATE

08174 AUG-3 88

FPSC - RECORDS/REPORTING

Manual Inputs

Global Inputs		
SS7 IE55	300,000.00	SS7 Investment - IE55
SS7 DM5	150,000.00	SS7 Investment - DM5
Engineering Option	D	Default Engineering CCS and Calls per Line
USF Option	D	Calculation of USF Investment per Line
Min Mail	2	"Heavy Business" Loading Multiplier
Max Mail	1.2	Maximum Loading Multiplier
Bus Pcs Bat	0.3	Business Penetration Ratio
Excess CCS Option	U	Include Reserved CCS Investment in Line Post or Usage
LT MDF Post USF Pct	100%	Portion of line protector and MDF attributable to USF
Line Post USF Pct	100%	Portion of Line post attributable to USF
LineCapConstraint	80,000	Line Capacity Constraint
CCSCapConstraint	1,800,000	CCS Capacity Constraint
CallCapConstraint	600,000	Calls Capacity Constraint
Loc TDM Calls	0.80	Direct Routed Fraction of Local Intraoffice Traffic
S_Threshold	4000	Small Office Standalone Threshold
H_Threshold	3500	Small Office Host Threshold
R_Threshold	500	Small Office Remote Threshold

SE Switches	100%
OMS Switches	100%

SWDiscAdjFactorTable

SEH	0.9322	0.8171	0.9301	0.9541	0.9715	0.9631
SEK	0.7059	0.6171	0.9483	0.9630	0.9915	
DMESH	0.9769	0.8171	0.9905	0.9685	0.9806	0.9782
DMER	0.9234	0.8171	0.9980	0.9791		

Partitioning Percentages for Small Switches

Standalone	31%	23%	33%	6.17E-02	4.56E-02	2.36E-02
Host	19%	26%	39%	7.92E-02	5.70E-02	1.08E-02
Remote	32%	26%	34%	0%	5.91E-02	0%

Vendor Discounts for Small Switches

Effective Discount	0.00%	0.00%
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Investment Parameters for Small Switches

Standalone	Fixed Investment per Switch	\$	589,252.60	\$	-	\$
	Investment per Ckg	\$	42.69	\$	-	\$
Host	Fixed Investment per Switch	\$	589,252.60	\$	-	\$
	Investment per Ckg	\$	42.69	\$	-	\$
Remote	Fixed Investment per Switch	\$	54,269.76	\$	-	\$
	Investment per Ckg	\$	144.58	\$	-	\$

CONFIDENTIAL INFORMATION REDACTED









	A	B	C	D	E	F	G	H	I	
1										
2										
3	Switch Type Variable	Transit	Local	Local	Local	Local	Local	Local	Local	
4										
5	<b>Stand Alone Coefficients</b>									
6	Total Inv	358.74	314.64	822,200	0	-220,880	-57.44	0	0	
7	Port	157.96	0	0	0	0	-105.64	0	0	
8	Line CCS	132.74	0	0	0	-162,030	45.47	0	0	
9	Processor	18.46	0	419,110	0	-398,550	37.74	0	1,194,100	
10	Tot CCS	0.00	522.64	0	0	0	0.00	-243.34	0	
11	MDF	15.74	0	0	0	0	0.00	0.00	0	
12	SS7 Short									
13										
14	<b>Host Coefficients</b>									
15	Total Inv	341.87	481.45	1,062,100	0	-604,800	-71.64	0	0	
16	Port	164.12	0	0	0	0	-114.89	0	0	
17	Line CCS	129.36	0	0	0	122,110	38.40	0	0	
18	Processor	5.98	0	406,620	0	-451,270	45.83	0	1,404,000	
19	Tot CCS	0.00	562.24	0	0	0	0.00	-255.03	0	
20	MDF	16.57	0	0	0	0	0.00	0.00	0	
21	SS7 Short									
22										
23	<b>Remote Coefficients</b>									
24	Total Inv	395.02	0	138,340	0	296,350	-118.60	0.00	0	
25	Port	217.86	0	0	0	0	-154.85	0.00	0	
26	Line CCS	136.43	0	0	0	134,090	25.60	0.00	0	
27	Processor	25.53	0	124,620	0	154,810	14.97	0.00	0	
28	MDF	22.04	0	0	0	34,690	-10.59	0.00	0	
29										

Signaling Investments

	2008	2009	2010
Gas	\$ 5.11	\$ 5.11	\$ 5.11
Base	\$ 0.03	\$ 0.03	\$ 0.03

**Buried Drop Costs**

		FIELD COSTS		TOTAL COSTS	
Qty	Material Cost	Drop Cost	Pre- and Post- Costs	Drop Cost	Pre- and Post- Costs
1	\$	0.74	\$	0.74	\$

**Aerial Drop Costs**

		FIELD COSTS		TOTAL COSTS	
Qty	Material Cost	Drop Cost	Pre- and Post- Costs	Drop Cost	Pre- and Post- Costs
1	\$	0.80	\$	0.80	\$

**Residence Costs**

		FIELD COSTS		TOTAL COSTS	
Qty	Material Cost	Drop Cost	Pre- and Post- Costs	Drop Cost	Pre- and Post- Costs
1	\$	58.95	\$	58.95	\$
					58.95

**Business Costs**

		FIELD COSTS		TOTAL COSTS	
Qty	Material Cost	Drop Cost	Pre- and Post- Costs	Drop Cost	Pre- and Post- Costs
1	\$	99.85	\$	99.85	\$
					99.85

**Fiber Costs**

**Fiber - Underground**

Qty	Material Cost	Drop Cost	Pre- and Post- Costs	Drop Cost	Pre- and Post- Costs
268	\$	15.01	\$	15.01	\$
144	\$	9.41	\$	9.41	\$
96	\$	7.51	\$	7.51	\$
72	\$	6.55	\$	6.55	\$
60	\$	6.07	\$	6.07	\$
48	\$	5.51	\$	5.51	\$
36	\$	4.91	\$	4.91	\$
24	\$	4.58	\$	4.58	\$
18	\$	4.43	\$	4.43	\$
12	\$	4.23	\$	4.23	\$

**Fiber - Buried**

Qty	Material Cost	Drop Cost	Pre- and Post- Costs	Drop Cost	Pre- and Post- Costs
268	\$	14.26	\$	14.26	\$
144	\$	8.28	\$	8.28	\$
96	\$	6.23	\$	6.23	\$
72	\$	5.16	\$	5.16	\$
60	\$	4.64	\$	4.64	\$
48	\$	4.07	\$	4.07	\$
36	\$	3.42	\$	3.42	\$
24	\$	3.06	\$	3.06	\$
18	\$	2.90	\$	2.90	\$
12	\$	2.68	\$	2.68	\$

Buried Drop Costs

1	\$	0.74	\$	0.74	\$	0.74	\$	0.74
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Aerial Drop Costs

1	\$	0.80	\$	0.80	\$	0.80	\$	0.80
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Residence Costs

NID	\$	58.95	\$	58.95	\$	58.95	\$	58.95
Preconnect	\$	-	\$	-	\$	-	\$	-
Interface	\$	-	\$	-	\$	-	\$	-

Business Costs

NID	\$	99.85	\$	99.85	\$	99.85	\$	99.85
Preconnect	\$	-	\$	-	\$	-	\$	-
Interface	\$	-	\$	-	\$	-	\$	-

Fiber Costs

Fiber - Underground

268	\$	15.01	\$	15.01	\$	15.01	\$	15.01
144	\$	9.41	\$	9.41	\$	9.41	\$	9.41
96	\$	7.51	\$	7.51	\$	7.51	\$	7.51
72	\$	6.55	\$	6.55	\$	6.55	\$	6.55
60	\$	6.07	\$	6.07	\$	6.07	\$	6.07
48	\$	5.51	\$	5.51	\$	5.51	\$	5.51
36	\$	4.91	\$	4.91	\$	4.91	\$	4.91
24	\$	4.58	\$	4.58	\$	4.58	\$	4.58
18	\$	4.43	\$	4.43	\$	4.43	\$	4.43
12	\$	4.23	\$	4.23	\$	4.23	\$	4.23

Fiber - Buried

268	\$	14.26	\$	14.26	\$	14.26	\$	14.26
144	\$	8.28	\$	8.28	\$	8.28	\$	8.28
96	\$	6.23	\$	6.23	\$	6.23	\$	6.23
72	\$	5.16	\$	5.16	\$	5.16	\$	5.16
60	\$	4.64	\$	4.64	\$	4.64	\$	4.64
48	\$	4.07	\$	4.07	\$	4.07	\$	4.07
36	\$	3.42	\$	3.42	\$	3.42	\$	3.42
24	\$	3.06	\$	3.06	\$	3.06	\$	3.06
18	\$	2.90	\$	2.90	\$	2.90	\$	2.90
12	\$	2.68	\$	2.68	\$	2.68	\$	2.68

Fiber - Arr

25	\$	13.90	\$	13.90	\$	13.90	\$	13.90
50	\$	7.82	\$	7.82	\$	7.82	\$	7.82
100	\$	5.96	\$	5.96	\$	5.96	\$	5.96
150	\$	5.33	\$	5.33	\$	5.33	\$	5.33
200	\$	4.68	\$	4.68	\$	4.68	\$	4.68
250	\$	4.15	\$	4.15	\$	4.15	\$	4.15
300	\$	3.70	\$	3.70	\$	3.70	\$	3.70
350	\$	3.22	\$	3.22	\$	3.22	\$	3.22
400	\$	3.03	\$	3.03	\$	3.03	\$	3.03
450	\$	2.83	\$	2.83	\$	2.83	\$	2.83
500	\$	2.83	\$	2.83	\$	2.83	\$	2.83
550	\$	2.83	\$	2.83	\$	2.83	\$	2.83
600	\$	2.83	\$	2.83	\$	2.83	\$	2.83
650	\$	2.83	\$	2.83	\$	2.83	\$	2.83
700	\$	2.83	\$	2.83	\$	2.83	\$	2.83
750	\$	2.83	\$	2.83	\$	2.83	\$	2.83
800	\$	2.83	\$	2.83	\$	2.83	\$	2.83
850	\$	2.83	\$	2.83	\$	2.83	\$	2.83
900	\$	2.83	\$	2.83	\$	2.83	\$	2.83
950	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1000	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1050	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1100	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1150	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1200	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1250	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1300	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1350	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1400	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1450	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1500	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1550	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1600	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1650	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1700	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1750	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1800	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1850	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1900	\$	2.83	\$	2.83	\$	2.83	\$	2.83
1950	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2000	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2050	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2100	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2150	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2200	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2250	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2300	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2350	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2400	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2450	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2500	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2550	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2600	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2650	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2700	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2750	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2800	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2850	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2900	\$	2.83	\$	2.83	\$	2.83	\$	2.83
2950	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3000	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3050	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3100	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3150	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3200	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3250	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3300	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3350	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3400	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3450	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3500	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3550	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3600	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3650	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3700	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3750	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3800	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3850	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3900	\$	2.83	\$	2.83	\$	2.83	\$	2.83
3950	\$	2.83	\$	2.83	\$	2.83	\$	2.83
4000	\$	2.83	\$	2.83	\$	2.83	\$	2.83
4050	\$	2.83	\$	2.83	\$	2.83	\$	2.83
4100	\$	2.83	\$	2.83	\$	2.83	\$	2.83
4150	\$	2.83	\$	2.83	\$	2.83	\$	2.83
4200	\$	2.83	\$	2.83	\$	2.83	\$	2.83

Terminal Costs

Outdoor SAL/Cross Connector

25	\$	498.13	\$	498.13	\$	498.13	\$	498.13
50	\$	875.49	\$	875.49	\$	875.49	\$	875.49
100	\$	1,197.67	\$	1,197.67	\$	1,197.67	\$	1,197.67
150	\$	1,271.59	\$	1,271.59	\$	1,271.59	\$	1,271.59
200	\$	1,290.54	\$	1,290.54	\$	1,290.54	\$	1,290.54
250	\$	1,794.08	\$	1,794.08	\$	1,794.08	\$	1,794.08
300	\$	2,447.66	\$	2,447.66	\$	2,447.66	\$	2,447.66
350	\$	3,261.55	\$	3,261.55	\$	3,261.55	\$	3,261.55
400	\$	4,039.73	\$	4,039.73	\$	4,039.73	\$	4,039.73
450	\$	5,726.78	\$	5,726.78	\$	5,726.78	\$	5,726.78
500	\$	6,684.45	\$	6,684.45	\$	6,684.45	\$	6,684.45
550	\$	7,110.22	\$	7,110.22	\$	7,110.22	\$	7,110.22
600	\$	8,623.59	\$	8,623.59	\$	8,623.59	\$	8,623.59
650	\$	10,348.31	\$	10,348.31	\$	10,348.31	\$	10,348.31
700	\$	12,073.03	\$	12,073.03	\$	12,073.03	\$	12,073.03
750	\$	13,800.00	\$	13,800.00	\$	13,800.00	\$	13,800.00
800	\$	15,530.00	\$	15,530.00	\$	15,530.00	\$	15,530.00
850	\$	17,265.00	\$	17,265.00	\$	17,265.00	\$	17,265.00
900	\$	19,005.00	\$	19,005.00	\$	19,005.00	\$	19,005.00
950	\$	20,750.00	\$	20,750.00	\$	20,750.00	\$	20,750.00
1000	\$	22,500.00	\$	22,500.00	\$	22,500.00	\$	22,500.00
1050	\$	24,255.00	\$	24,255.00	\$	24,255.00	\$	24,255.00
1100	\$	26,015.00	\$	26,015.00	\$	26,015.00	\$	26,015.00
1150	\$	27,780.00	\$	27,780.00	\$	27,780.00	\$	27,780.00
1200	\$	29,550.00	\$	29,550.00	\$	29,550.00	\$	29,550.00
1250	\$	31,325.00	\$	31,325.00	\$	31,325.00	\$	31,325.00
1300	\$	33,105.00	\$	33,105.00	\$	33,105.00	\$	33,105.00
1350	\$	34,890.00	\$	34,890.00	\$	34,890.00	\$	34,890.00
1400	\$	36,680.00	\$	36,680.00	\$	36,680.00	\$	36,680.00
1450	\$	38,475.00	\$	38,475.00	\$	38,475.00	\$	38,475.00
1500	\$	40,275.00	\$	40,275.00	\$	40,275.00	\$	40,275.00
1550	\$	42,080.00	\$	42,080.00	\$	42,080.00	\$	42,080.00
1600	\$	43,890.00	\$	43,890.00	\$	43,890.00	\$	43,890.00
1650	\$	45,705.00	\$	45,705.00	\$	45,705.00	\$	45,705.00
1700	\$	47,525.00	\$	47,525.00	\$	47,525.00	\$	47,525.00
1750	\$	49,350.00	\$	49,350.00	\$	49,350.00	\$	49,350.00
1800	\$	51,180.00	\$	51,180.00	\$	51,180.00	\$	51,180.00
1850	\$	53,015.00	\$	53,015.00	\$	53,015.00	\$	53,015.00
1900	\$	54,855.00	\$	54,855.00	\$	54,855.00	\$	54,855.00
1950	\$	56,700.00	\$	56,700.00	\$	56,700.00	\$	56,700.00
2000	\$	58,550.00	\$	58,550.00	\$	58,550.00	\$	58,550.00
2050	\$	60,405.00	\$	60,405.00	\$	60,405.00	\$	60,405.00
2100	\$	62,265.00	\$	62,265.00	\$	62,265.00	\$	62,265.00
2150	\$	64,130.00	\$	64,130.00	\$	64,130.00	\$	64,130.00
2200	\$	66,000.00	\$	66,000.00	\$	66,000.00	\$	66,000.00
2250	\$	67,875.00	\$	67,875.00	\$	67,875.00	\$	67,875.00
2300	\$	69,755.00	\$	69,755.00	\$	69,755.00	\$	69,755.00
2350	\$	71,640.00	\$	71,640.00	\$	71,640.00	\$	71,640.00
2400	\$	73,530.00	\$	73,530.00	\$	73,530.00	\$	73,530.00
2450	\$	75,425.00	\$	75,425.00	\$	75,425.00	\$	75,425.00
2500	\$	77,325.00	\$	77,325.00	\$	77,325.00	\$	77,325.00
2550	\$	79,230.00	\$	79,230.00	\$	79,230.00	\$	79,230.00
2600	\$	81,140.00	\$	81,140.00	\$	81,140.00	\$	81,140.00
2650	\$	83,055.00	\$	83,055.00	\$	83,055.00	\$	83,055.00
2700	\$	84,975.00	\$	84,975.00	\$	84,975.00	\$	84,975.00
2750	\$	86,900.00	\$	86,900.00	\$	86,900.00	\$	86,900.00
2800	\$	88,830.00	\$	88,830.00	\$	88,830.00	\$	88,830.00
2850	\$	90,765.00	\$	90,765.00	\$	90,765.00	\$	90,765.00
2900	\$	92,705.00	\$	92,705.00	\$	92,705.00	\$	92,705.00
2950	\$	94,650.00	\$	94,650.00	\$	94,650.00	\$	94,650.00
3000	\$	96,600.00	\$	96,600.00	\$	96,600.00	\$	96,600.00
3050	\$	98,555.00	\$	98,555.00	\$	98,555.00	\$	98,555.00
3100	\$	100,515.00	\$	100,515.00	\$	100,515.00	\$	100,515.00
3150	\$	102,480.00	\$	102,480.00	\$	102,480.00	\$	102,480.00
3200	\$	104,450.00	\$	104,450.00	\$	104,450.00	\$	104,450.00
3250	\$	106,425.00	\$	106,425.00	\$	106,425.00	\$	106,425.00
3300	\$	108,405.00	\$	108,405.00	\$	108,405.00	\$	108,405.00
3350	\$	110,390.00	\$	110,390.00	\$	110,390.00	\$	110,390.00
3400	\$	112,380.00	\$	112,380.00	\$	112,380.00	\$	112,380.00
3450	\$	114,375.00	\$	114,375.00	\$	114,3		

**Aerial Drop Terminal Cost**

6	\$ 150.32	\$ 150.32	\$ 150.32
12	\$ 180.16	\$ 180.16	\$ 180.16
25	\$ 282.99	\$ 282.99	\$ 282.99

**Buried Drop Terminal Cost (Encapsulated or Pedestal)**

6	\$ 117.19	\$ 117.19	\$ 117.19
12	\$ 145.29	\$ 145.29	\$ 145.29
25	\$ 219.76	\$ 219.76	\$ 219.76

**Cable Costs**

**24 Gauge Cable - Underground Copper**

4200	\$ 61.89	\$ 61.89	\$ 61.89
5600	\$ 50.61	\$ 50.61	\$ 50.61
3000	\$ 43.65	\$ 43.65	\$ 43.65
2400	\$ 31.51	\$ 31.51	\$ 31.51
2100	\$ 27.68	\$ 27.68	\$ 27.68
1800	\$ 23.86	\$ 23.86	\$ 23.86
1200	\$ 14.21	\$ 14.21	\$ 14.21
900	\$ 12.39	\$ 12.39	\$ 12.39
600	\$ 8.95	\$ 8.95	\$ 8.95
400	\$ 8.51	\$ 8.51	\$ 8.51
300	\$ 7.10	\$ 7.10	\$ 7.10
200	\$ 5.47	\$ 5.47	\$ 5.47
100	\$ 4.03	\$ 4.03	\$ 4.03
50	\$ 3.51	\$ 3.51	\$ 3.51
25	\$ 3.23	\$ 3.23	\$ 3.23
12	\$ 2.83	\$ 2.83	\$ 2.83
6	\$ 2.54	\$ 2.54	\$ 2.54

**24 Gauge Cable - Dual Sheath "Filled" Buried Copper**

4200	\$ 53.39	\$ 53.39	\$ 53.39
5600	\$ 43.21	\$ 43.21	\$ 43.21
3000	\$ 37.45	\$ 37.45	\$ 37.45
2400	\$ 26.18	\$ 26.18	\$ 26.18
2100	\$ 23.18	\$ 23.18	\$ 23.18
1800	\$ 19.83	\$ 19.83	\$ 19.83
1200	\$ 11.46	\$ 11.46	\$ 11.46
900	\$ 10.24	\$ 10.24	\$ 10.24
600	\$ 7.55	\$ 7.55	\$ 7.55
400	\$ 6.30	\$ 6.30	\$ 6.30
300	\$ 5.27	\$ 5.27	\$ 5.27
200	\$ 4.51	\$ 4.51	\$ 4.51
100	\$ 3.07	\$ 3.07	\$ 3.07
50	\$ 2.55	\$ 2.55	\$ 2.55
25	\$ 2.27	\$ 2.27	\$ 2.27
12	\$ 1.98	\$ 1.98	\$ 1.98
6	\$ 1.73	\$ 1.73	\$ 1.73



Arrial Drop Terminal Cost

6	\$ 150.32	\$ 150.32	\$ 150.32	\$ 150.32
12	\$ 180.16	\$ 180.16	\$ 180.16	\$ 180.16
25	\$ 282.99	\$ 282.99	\$ 282.99	\$ 282.99

Buried Drop Terminal Cost (Eac

6	\$ 117.19	\$ 117.19	\$ 117.19	\$ 117.19
12	\$ 145.29	\$ 145.29	\$ 145.29	\$ 145.29
25	\$ 219.76	\$ 219.76	\$ 219.76	\$ 219.76

Cable Costs

24 Gauge Cable - Underground C

4200	\$ 61.89	\$ 61.89	\$ 61.89	\$ 61.89
3600	\$ 50.61	\$ 50.61	\$ 50.61	\$ 50.61
3000	\$ 43.65	\$ 43.65	\$ 43.65	\$ 43.65
2400	\$ 31.51	\$ 31.51	\$ 31.51	\$ 31.51
2100	\$ 27.68	\$ 27.68	\$ 27.68	\$ 27.68
1800	\$ 23.80	\$ 23.80	\$ 23.80	\$ 23.80
1500	\$ 14.21	\$ 14.21	\$ 14.21	\$ 14.21
900	\$ 12.39	\$ 12.39	\$ 12.39	\$ 12.39
600	\$ 8.95	\$ 8.95	\$ 8.95	\$ 8.95
400	\$ 8.51	\$ 8.51	\$ 8.51	\$ 8.51
300	\$ 7.10	\$ 7.10	\$ 7.10	\$ 7.10
200	\$ 5.47	\$ 5.47	\$ 5.47	\$ 5.47
150	\$ 4.03	\$ 4.03	\$ 4.03	\$ 4.03
50	\$ 3.51	\$ 3.51	\$ 3.51	\$ 3.51
25	\$ 3.23	\$ 3.23	\$ 3.23	\$ 3.23
18	\$ 2.83	\$ 2.83	\$ 2.83	\$ 2.83
12	\$ 2.54	\$ 2.54	\$ 2.54	\$ 2.54

24 Gauge Cable - Dual Sheath \*F

4200	\$ 53.39	\$ 53.39	\$ 53.39	\$ 53.39
3600	\$ 43.21	\$ 43.21	\$ 43.21	\$ 43.21
3000	\$ 37.65	\$ 37.65	\$ 37.65	\$ 37.65
2400	\$ 26.18	\$ 26.18	\$ 26.18	\$ 26.18
2100	\$ 23.18	\$ 23.18	\$ 23.18	\$ 23.18
1800	\$ 19.83	\$ 19.83	\$ 19.83	\$ 19.83
1500	\$ 11.46	\$ 11.46	\$ 11.46	\$ 11.46
900	\$ 10.24	\$ 10.24	\$ 10.24	\$ 10.24
600	\$ 7.55	\$ 7.55	\$ 7.55	\$ 7.55
400	\$ 6.30	\$ 6.30	\$ 6.30	\$ 6.30
300	\$ 5.27	\$ 5.27	\$ 5.27	\$ 5.27
200	\$ 4.51	\$ 4.51	\$ 4.51	\$ 4.51
100	\$ 3.07	\$ 3.07	\$ 3.07	\$ 3.07
50	\$ 2.55	\$ 2.55	\$ 2.55	\$ 2.55
25	\$ 2.27	\$ 2.27	\$ 2.27	\$ 2.27
18	\$ 1.98	\$ 1.98	\$ 1.98	\$ 1.98
12	\$ 1.73	\$ 1.73	\$ 1.73	\$ 1.73

24 Gauge Cable - Aerial

Quantity	FLYD-Cables		Quantity	FLYD-Cables	Quantity	FLYD-Cables
	Supply Cost	Unit Cost				
4200	\$ 45.14	\$ 10.75	45.14	\$ 10.75	45.14	\$ 45.14
3600	\$ 36.81	\$ 10.20	36.81	\$ 10.20	36.81	\$ 36.81
3000	\$ 32.03	\$ 10.68	32.03	\$ 10.68	32.03	\$ 32.03
2400	\$ 22.82	\$ 9.51	22.82	\$ 9.51	22.82	\$ 22.82
2100	\$ 20.47	\$ 9.75	20.47	\$ 9.75	20.47	\$ 20.47
1800	\$ 17.68	\$ 9.80	17.68	\$ 9.80	17.68	\$ 17.68
1200	\$ 10.89	\$ 9.08	10.89	\$ 9.08	10.89	\$ 10.89
600	\$ 9.79	\$ 16.32	9.79	\$ 16.32	9.79	\$ 9.79
400	\$ 7.63	\$ 19.08	7.63	\$ 19.08	7.63	\$ 7.63
300	\$ 5.78	\$ 19.27	5.78	\$ 19.27	5.78	\$ 5.78
200	\$ 4.80	\$ 24.00	4.80	\$ 24.00	4.80	\$ 4.80
100	\$ 4.23	\$ 42.00	4.23	\$ 42.00	4.23	\$ 4.23
50	\$ 2.97	\$ 84.00	2.97	\$ 84.00	2.97	\$ 2.97
25	\$ 2.51	\$ 168.00	2.51	\$ 168.00	2.51	\$ 2.51
18	\$ 2.28	\$ 252.00	2.28	\$ 252.00	2.28	\$ 2.28
12	\$ 1.90	\$ 378.00	1.90	\$ 378.00	1.90	\$ 1.90
11	\$ 1.64	\$ 438.00	1.64	\$ 438.00	1.64	\$ 1.64

26 Gauge Cable - Underground Copper

Quantity	FLYD-Cables		Quantity	FLYD-Cables	Quantity	FLYD-Cables
	Supply Cost	Unit Cost				
4200	\$ 61.69	\$ 14.71	61.69	\$ 14.71	61.69	\$ 61.69
3600	\$ 50.61	\$ 14.06	50.61	\$ 14.06	50.61	\$ 50.61
3000	\$ 43.65	\$ 14.55	43.65	\$ 14.55	43.65	\$ 43.65
2400	\$ 26.53	\$ 11.05	26.53	\$ 11.05	26.53	\$ 26.53
2100	\$ 23.32	\$ 11.11	23.32	\$ 11.11	23.32	\$ 23.32
1800	\$ 20.05	\$ 11.17	20.05	\$ 11.17	20.05	\$ 20.05
1200	\$ 11.71	\$ 9.76	11.71	\$ 9.76	11.71	\$ 11.71
600	\$ 10.51	\$ 17.52	10.51	\$ 17.52	10.51	\$ 10.51
400	\$ 7.70	\$ 19.25	7.70	\$ 19.25	7.70	\$ 7.70
300	\$ 6.48	\$ 21.60	6.48	\$ 21.60	6.48	\$ 6.48
200	\$ 5.06	\$ 25.30	5.06	\$ 25.30	5.06	\$ 5.06
100	\$ 3.82	\$ 50.60	3.82	\$ 50.60	3.82	\$ 3.82
50	\$ 3.40	\$ 101.20	3.40	\$ 101.20	3.40	\$ 3.40
25	\$ 3.18	\$ 202.40	3.18	\$ 202.40	3.18	\$ 3.18
18	\$ 2.78	\$ 303.60	2.78	\$ 303.60	2.78	\$ 2.78
12	\$ 2.51	\$ 404.80	2.51	\$ 404.80	2.51	\$ 2.51

24 Gauge Cable - Aerial

Qty	Unit Price	Total Price	Qty	Unit Price	Total Price	Qty	Unit Price	Total Price
4200	\$	45.14	1	\$	45.14	1	\$	45.14
3600	\$	36.81	1	\$	36.81	1	\$	36.81
3000	\$	32.03	1	\$	32.03	1	\$	32.03
2400	\$	22.82	1	\$	22.82	1	\$	22.82
2100	\$	20.47	1	\$	20.47	1	\$	20.47
1800	\$	17.68	1	\$	17.68	1	\$	17.68
1500	\$	10.89	1	\$	10.89	1	\$	10.89
900	\$	9.79	1	\$	9.79	1	\$	9.79
600	\$	7.63	1	\$	7.63	1	\$	7.63
400	\$	5.78	1	\$	5.78	1	\$	5.78
300	\$	4.80	1	\$	4.80	1	\$	4.80
200	\$	4.23	1	\$	4.23	1	\$	4.23
100	\$	2.97	1	\$	2.97	1	\$	2.97
50	\$	2.51	1	\$	2.51	1	\$	2.51
25	\$	2.28	1	\$	2.28	1	\$	2.28
18	\$	1.90	1	\$	1.90	1	\$	1.90
12	\$	1.64	1	\$	1.64	1	\$	1.64

26 Gauge Cable - Underground C

Qty	Unit Price	Total Price	Qty	Unit Price	Total Price	Qty	Unit Price	Total Price
4200	\$	61.89	1	\$	61.89	1	\$	61.89
3600	\$	50.61	1	\$	50.61	1	\$	50.61
3000	\$	43.65	1	\$	43.65	1	\$	43.65
2400	\$	26.53	1	\$	26.53	1	\$	26.53
2100	\$	23.32	1	\$	23.32	1	\$	23.32
1800	\$	20.05	1	\$	20.05	1	\$	20.05
1500	\$	11.71	1	\$	11.71	1	\$	11.71
900	\$	10.51	1	\$	10.51	1	\$	10.51
600	\$	7.70	1	\$	7.70	1	\$	7.70
400	\$	7.09	1	\$	7.09	1	\$	7.09
300	\$	6.48	1	\$	6.48	1	\$	6.48
200	\$	5.06	1	\$	5.06	1	\$	5.06
100	\$	3.82	1	\$	3.82	1	\$	3.82
50	\$	3.40	1	\$	3.40	1	\$	3.40
25	\$	3.18	1	\$	3.18	1	\$	3.18
18	\$	2.78	1	\$	2.78	1	\$	2.78
12	\$	2.51	1	\$	2.51	1	\$	2.51

24 Gauge Cable - Dual Sheath "Filled" Buried Copper

Qty	Material Code	Unit	Price	Material Code	Unit	Price	Material Code	Unit	Price
4200		\$	53.39		\$	53.39		\$	53.39
3600		\$	43.21		\$	43.21		\$	43.21
3000		\$	37.45		\$	37.45		\$	37.45
2400		\$	29.86		\$	29.86		\$	29.86
2100		\$	18.53		\$	18.53		\$	18.53
1800		\$	15.83		\$	15.83		\$	15.83
1500		\$	8.80		\$	8.80		\$	8.80
1200		\$	8.24		\$	8.24		\$	8.24
900		\$	6.21		\$	6.21		\$	6.21
600		\$	5.42		\$	5.42		\$	5.42
400		\$	4.81		\$	4.81		\$	4.81
300		\$	4.07		\$	4.07		\$	4.07
200		\$	2.85		\$	2.85		\$	2.85
100		\$	2.44		\$	2.44		\$	2.44
50		\$	2.22		\$	2.22		\$	2.22
25		\$	1.94		\$	1.94		\$	1.94
18		\$	1.70		\$	1.70		\$	1.70
12		\$	1.70		\$	1.70		\$	1.70

24 Gauge Cable - Aerial

4200		\$	45.14		\$	45.14		\$	45.14
3600		\$	36.81		\$	36.81		\$	36.81
3000		\$	32.03		\$	32.03		\$	32.03
2400		\$	18.54		\$	18.54		\$	18.54
2100		\$	16.72		\$	16.72		\$	16.72
1800		\$	14.47		\$	14.47		\$	14.47
1500		\$	8.75		\$	8.75		\$	8.75
900		\$	8.18		\$	8.18		\$	8.18
600		\$	6.55		\$	6.55		\$	6.55
400		\$	5.07		\$	5.07		\$	5.07
300		\$	4.27		\$	4.27		\$	4.27
200		\$	3.87		\$	3.87		\$	3.87
100		\$	2.79		\$	2.79		\$	2.79
50		\$	2.42		\$	2.42		\$	2.42
25		\$	2.23		\$	2.23		\$	2.23
18		\$	1.86		\$	1.86		\$	1.86
12		\$	1.62		\$	1.62		\$	1.62

24 Gauge Cable - Dual Sheath - F

Qty	Unit Price	Total Price	Qty	Unit Price	Total Price	Qty	Unit Price	Total Price	Qty	Unit Price	Total Price	
4200	\$	53.39	\$	53.39	\$	53.39	\$	53.39	\$	53.39	\$	53.39
3600	\$	43.21	\$	43.21	\$	43.21	\$	43.21	\$	43.21	\$	43.21
3000	\$	37.45	\$	37.45	\$	37.45	\$	37.45	\$	37.45	\$	37.45
2400	\$	20.86	\$	20.86	\$	20.86	\$	20.86	\$	20.86	\$	20.86
2160	\$	18.53	\$	18.53	\$	18.53	\$	18.53	\$	18.53	\$	18.53
1800	\$	13.83	\$	13.83	\$	13.83	\$	13.83	\$	13.83	\$	13.83
1200	\$	8.80	\$	8.80	\$	8.80	\$	8.80	\$	8.80	\$	8.80
900	\$	8.24	\$	8.24	\$	8.24	\$	8.24	\$	8.24	\$	8.24
600	\$	6.21	\$	6.21	\$	6.21	\$	6.21	\$	6.21	\$	6.21
400	\$	5.42	\$	5.42	\$	5.42	\$	5.42	\$	5.42	\$	5.42
300	\$	4.61	\$	4.61	\$	4.61	\$	4.61	\$	4.61	\$	4.61
200	\$	4.07	\$	4.07	\$	4.07	\$	4.07	\$	4.07	\$	4.07
100	\$	2.85	\$	2.85	\$	2.85	\$	2.85	\$	2.85	\$	2.85
50	\$	2.44	\$	2.44	\$	2.44	\$	2.44	\$	2.44	\$	2.44
25	\$	2.22	\$	2.22	\$	2.22	\$	2.22	\$	2.22	\$	2.22
18	\$	1.94	\$	1.94	\$	1.94	\$	1.94	\$	1.94	\$	1.94
13	\$	1.70	\$	1.70	\$	1.70	\$	1.70	\$	1.70	\$	1.70

24 Gauge Cable - Aerial

Qty	Unit Price	Total Price	Qty	Unit Price	Total Price	Qty	Unit Price	Total Price	Qty	Unit Price	Total Price	
4200	\$	45.14	\$	45.14	\$	45.14	\$	45.14	\$	45.14	\$	45.14
3600	\$	36.81	\$	36.81	\$	36.81	\$	36.81	\$	36.81	\$	36.81
3000	\$	32.03	\$	32.03	\$	32.03	\$	32.03	\$	32.03	\$	32.03
2400	\$	18.54	\$	18.54	\$	18.54	\$	18.54	\$	18.54	\$	18.54
2100	\$	16.72	\$	16.72	\$	16.72	\$	16.72	\$	16.72	\$	16.72
1800	\$	14.47	\$	14.47	\$	14.47	\$	14.47	\$	14.47	\$	14.47
13200	\$	8.75	\$	8.75	\$	8.75	\$	8.75	\$	8.75	\$	8.75
900	\$	8.18	\$	8.18	\$	8.18	\$	8.18	\$	8.18	\$	8.18
600	\$	6.55	\$	6.55	\$	6.55	\$	6.55	\$	6.55	\$	6.55
400	\$	5.07	\$	5.07	\$	5.07	\$	5.07	\$	5.07	\$	5.07
300	\$	4.27	\$	4.27	\$	4.27	\$	4.27	\$	4.27	\$	4.27
200	\$	3.87	\$	3.87	\$	3.87	\$	3.87	\$	3.87	\$	3.87
100	\$	2.79	\$	2.79	\$	2.79	\$	2.79	\$	2.79	\$	2.79
50	\$	2.42	\$	2.42	\$	2.42	\$	2.42	\$	2.42	\$	2.42
25	\$	2.23	\$	2.23	\$	2.23	\$	2.23	\$	2.23	\$	2.23
18	\$	1.86	\$	1.86	\$	1.86	\$	1.86	\$	1.86	\$	1.86
13	\$	1.62	\$	1.62	\$	1.62	\$	1.62	\$	1.62	\$	1.62

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2000	1	0.33	1	0.33	1	0.33	1	0.33
1600	1	0.45	1	0.45	1	0.45	1	0.45
1200	1	0.29	1	0.29	1	0.29	1	0.29
800	1	0.29	1	0.29	1	0.29	1	0.29



Normal Struc

Normal - Feeder Conduit

Item	Price		Quantity		Material		Labor		Total	
	Unit	Per Unit	Per Foot	Per Foot	Per Foot	Per Foot	Per Foot	Per Foot	Per Foot	Per Foot
Trench & Backfill	\$	1.90	100.00%	1.84	96.68%	100.00%	1.79	97.50%	95.88%	1.73
Rocky Trench	\$	1.90	100.00%	-	0.00%	100.00%	-	97.50%	0.00%	-
Backhoe Trench	\$	1.90	100.00%	-	0.00%	100.00%	-	97.50%	0.00%	-
Hand Dig Trench	\$	1.90	100.00%	0.03	0.00%	100.00%	0.06	97.50%	0.68%	0.10
Binding	\$	15.15	100.00%	-	0.19%	100.00%	-	97.50%	0.73%	0.09
Oil & Ransom Asphalt	\$	12.63	100.00%	0.08	0.60%	100.00%	0.02	97.50%	0.48%	0.07
Oil & Ransom Concrete	\$	15.37	100.00%	-	0.00%	100.00%	-	97.50%	2.23%	0.06
Oil & Ransom Soil	\$	3.00	100.00%	0.08	2.51%	100.00%	0.07	97.50%	-	-

Normal - Distribution Conduit

Item	Price		Quantity		Material		Labor		Total	
	Unit	Per Unit	Per Foot	Per Foot	Per Foot	Per Foot	Per Foot	Per Foot	Per Foot	Per Foot
Trench & Backfill	\$	1.90	100.00%	1.84	96.18%	100.00%	1.74	95.00%	95.88%	1.44
Rocky Trench	\$	1.90	100.00%	-	0.00%	100.00%	-	95.00%	0.00%	-
Backhoe Trench	\$	1.90	100.00%	-	0.00%	100.00%	-	95.00%	0.00%	-
Hand Dig Trench	\$	1.90	100.00%	0.03	0.00%	100.00%	0.06	95.00%	0.00%	-
Binding	\$	15.15	100.00%	-	0.19%	100.00%	-	95.00%	6.78E-03	0.09
Oil & Ransom Asphalt	\$	12.63	100.00%	0.08	0.60%	100.00%	0.08	95.00%	7.35E-03	0.08
Oil & Ransom Concrete	\$	15.37	100.00%	-	0.00%	100.00%	-	95.00%	4.74E-03	0.07
Oil & Ransom Soil	\$	3.00	100.00%	0.08	2.51%	100.00%	0.07	95.00%	2.23E-02	0.06

Normal - Buried Feeder Cable

Item	Price		Quantity		Material		Labor		Total	
	Unit	Per Unit	Per Foot	Per Foot	Per Foot	Per Foot	Per Foot	Per Foot	Per Foot	Per Foot
New	\$	1.90	100.00%	1.77	93.19%	100.00%	1.77	100.00%	92.42%	1.36
Rocky Flow	\$	1.90	100.00%	-	0.00%	100.00%	-	100.00%	0.00%	-
Trench & Backfill	\$	1.90	100.00%	-	0.00%	100.00%	-	97.50%	0.00%	-
Rocky Trench	\$	1.90	100.00%	-	0.00%	100.00%	-	97.50%	0.00%	-
Backhoe Trench	\$	1.90	100.00%	-	0.00%	100.00%	-	97.50%	0.00%	-
Hand Dig Trench	\$	1.90	100.00%	0.03	0.00%	100.00%	0.06	97.50%	0.00%	-
Iron Cable	\$	15.15	100.00%	-	0.19%	100.00%	-	97.50%	0.00%	-
Pull Pipe & Pull Cable	\$	10.12	100.00%	0.36	3.58%	100.00%	0.35	97.50%	6.34E-03	0.09
Oil & Ransom Asphalt	\$	12.63	100.00%	0.07	0.58%	100.00%	0.08	97.50%	3.99E-02	0.35
Oil & Ransom Concrete	\$	15.37	100.00%	-	0.00%	100.00%	-	97.50%	7.05E-03	0.08
Oil & Ransom Soil	\$	3.00	100.00%	0.07	2.46%	100.00%	0.07	97.50%	4.56E-03	0.07



Normal - Feeder Conduit

Trench & Backfill	\$	95.36%	\$	95.00%	\$	1.22	\$	94.85%	\$	95.00%	\$	1.21	\$	94.33%	\$	95.00%	\$	1.20
Rocky Trench	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-
Backhoe Trench	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-
Hand Dig Trench	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-
Swing	\$	0.82%	\$	95.00%	\$	0.13	\$	1.17%	\$	95.00%	\$	0.17	\$	1.41%	\$	95.00%	\$	0.20
Car & Restone Asphalt	\$	0.80%	\$	95.00%	\$	0.10	\$	0.87%	\$	95.00%	\$	0.10	\$	0.93%	\$	95.00%	\$	0.11
Car & Restone Concrete	\$	0.83%	\$	95.00%	\$	0.12	\$	1.18%	\$	95.00%	\$	0.17	\$	1.53%	\$	95.00%	\$	0.22
Car & Restone Soil	\$	2.08%	\$	95.00%	\$	0.06	\$	1.94%	\$	95.00%	\$	0.08	\$	1.79%	\$	95.00%	\$	0.05

Normal - Distribution Conduit

Trench & Backfill	\$	95.36%	\$	90.00%	\$	1.63	\$	94.85%	\$	90.00%	\$	1.82	\$	94.33%	\$	90.00%	\$	1.81
Rocky Trench	\$	0.00%	\$	90.00%	\$	-	\$	0.00%	\$	90.00%	\$	-	\$	0.00%	\$	90.00%	\$	-
Backhoe Trench	\$	0.00%	\$	90.00%	\$	-	\$	0.00%	\$	90.00%	\$	-	\$	0.00%	\$	90.00%	\$	-
Hand Dig Trench	\$	0.00%	\$	90.00%	\$	-	\$	0.00%	\$	90.00%	\$	-	\$	0.00%	\$	90.00%	\$	-
Swing	\$	9.23E-03	\$	90.00%	\$	0.13	\$	1.17E-02	\$	90.00%	\$	0.16	\$	1.41E-02	\$	90.00%	\$	0.19
Car & Restone Asphalt	\$	8.02E-03	\$	90.00%	\$	0.09	\$	8.68E-03	\$	90.00%	\$	0.10	\$	9.32E-03	\$	90.00%	\$	0.11
Car & Restone Concrete	\$	8.28E-03	\$	90.00%	\$	0.11	\$	1.18E-02	\$	90.00%	\$	0.16	\$	1.53E-02	\$	90.00%	\$	0.21
Car & Restone Soil	\$	2.08E-02	\$	90.00%	\$	0.06	\$	1.94E-02	\$	90.00%	\$	0.05	\$	1.79E-02	\$	90.00%	\$	0.05

Normal - Buried Feeder Cable

Pave	\$	91.92%	\$	100.00%	\$	1.75	\$	91.43%	\$	100.00%	\$	1.74	\$	90.34%	\$	100.00%	\$	1.73
Rocky Pave	\$	0.00%	\$	100.00%	\$	-	\$	0.00%	\$	100.00%	\$	-	\$	0.00%	\$	100.00%	\$	-
Trench & Backfill	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-
Backhoe Trench	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-
Hand Dig Trench	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-
Swing	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-
Steel Cable	\$	0.89%	\$	95.00%	\$	0.13	\$	1.11E-02	\$	95.00%	\$	0.16	\$	1.36E-02	\$	95.00%	\$	0.20
Preh Pipe & Pull Cable	\$	3.60%	\$	95.00%	\$	0.35	\$	3.60E-02	\$	95.00%	\$	0.35	\$	3.81E-02	\$	95.00%	\$	0.35
Car & Restone Asphalt	\$	0.77%	\$	95.00%	\$	0.09	\$	8.33E-03	\$	95.00%	\$	0.10	\$	8.97E-03	\$	95.00%	\$	0.11
Car & Restone Concrete	\$	0.79%	\$	95.00%	\$	0.12	\$	1.13E-02	\$	95.00%	\$	0.17	\$	1.47%	\$	95.00%	\$	0.21
Car & Restone Soil	\$	2.02%	\$	95.00%	\$	0.06	\$	1.88E-02	\$	95.00%	\$	0.05	\$	1.73E-02	\$	95.00%	\$	0.05

Normal - Feeder Conduit

Item	Unit	Material	Quantity	Rate	Amount	Notes
Trench & Backfill	\$	93.82%	95.00%	1.69	1.68	93.30%
Rocky Trench	\$	0.00%	95.00%	-	-	0.00%
Backhoe Trench	\$	0.00%	95.00%	-	-	0.00%
Hand Dig Trench	\$	0.00%	95.00%	-	-	0.00%
Box Dig	\$	1.66%	95.00%	0.24	0.27	1.90%
Oil & Rubber Asphalt	\$	1.00%	95.00%	0.12	0.13	1.07%
Oil & Rubber Concrete	\$	1.89%	95.00%	0.27	0.33	2.23%
Oil & Rubber Soil	\$	1.64%	95.00%	0.05	0.04	1.50%
				3.37		

Normal - Distribution Conduit

Item	Unit	Material	Quantity	Rate	Amount	Notes
Trench & Backfill	\$	93.82%	90.00%	1.60	1.60	93.30%
Rocky Trench	\$	0.00%	90.00%	-	-	0.00%
Backhoe Trench	\$	0.00%	90.00%	-	-	0.00%
Hand Dig Trench	\$	0.00%	90.00%	-	-	0.00%
Box Dig	\$	1.66%	90.00%	0.23	0.26	1.90E-02
Oil & Rubber Asphalt	\$	1.00%	90.00%	0.11	0.12	1.07%
Oil & Rubber Concrete	\$	1.89%	90.00%	0.26	0.31	2.23E-02
Oil & Rubber Soil	\$	1.64%	90.00%	0.04	0.04	1.50E-02
				3.53		

Normal - Buried Feeder Cable

Item	Unit	Material	Quantity	Rate	Amount	Notes
Cable	\$	90.44%	100.00%	1.72	1.71	89.95%
Rocky Pit	\$	0.00%	100.00%	-	-	0.00%
Trench & Backfill	\$	0.00%	95.00%	-	-	0.00%
Backhoe Trench	\$	0.00%	95.00%	-	-	0.00%
Hand Dig Trench	\$	0.00%	95.00%	-	-	0.00%
Box Dig	\$	0.00%	95.00%	-	-	0.00%
Oil & Rubber Asphalt	\$	1.60E-02	95.00%	0.23	0.26	1.83E-02
Oil & Rubber Concrete	\$	3.61E-02	95.00%	0.35	0.35	3.62E-02
Oil & Rubber Soil	\$	9.60E-03	95.00%	0.12	0.12	1.02E-02
				0.26	0.31	2.14E-02
				0.05	0.04	1.44E-02
				3.37		

Normal - B Distribution Cable

Item	Qty	Unit	Material	Rate	Amount	Rate	Amount	Rate	Amount	Rate	Amount
Pole	1.90	\$	100.00%	1.77	\$	100.00%	1.77	62.42%	1.19	100.00%	1.77
Rocky Pole	1.90	\$	100.00%	1.77	\$	100.00%	1.77	0.00%	0.00	100.00%	1.77
Trench & Backfill	1.90	\$	100.00%	1.77	\$	100.00%	1.77	0.00%	0.00	100.00%	1.77
Rocky Trench	1.90	\$	100.00%	1.77	\$	100.00%	1.77	0.00%	0.00	100.00%	1.77
Backhoe Trench	1.90	\$	100.00%	1.77	\$	100.00%	1.77	0.00%	0.00	100.00%	1.77
Hand Dig Trench	1.90	\$	100.00%	1.77	\$	100.00%	1.77	0.00%	0.00	100.00%	1.77
Steel Cable	15.15	\$	100.00%	0.23	\$	100.00%	0.23	0.42%	0.06	100.00%	0.29
Peak Wire & Pull Cable	12.12	\$	100.00%	0.36	\$	100.00%	0.36	3.59%	0.21	100.00%	0.33
Car & Restroom Asphalt	12.63	\$	100.00%	0.07	\$	100.00%	0.07	0.64%	0.08	100.00%	0.08
Car & Restroom Concrete	15.37	\$	100.00%	0.07	\$	100.00%	0.07	0.12%	0.02	100.00%	0.06
Car & Restroom Soil	3.00	\$	100.00%	0.07	\$	100.00%	0.07	2.31%	0.07	100.00%	0.06

Normal - Aerial Feeder Cable

Item	Qty	Unit	Material	Rate	Amount	Rate	Amount	Rate	Amount	Rate	Amount
Poles	255.00	\$	100.00%	164.70	\$	100.00%	164.70	294.00	164.70	100.00%	164.70
Anchor and Guy	105.27	\$	100.00%	52.38	\$	100.00%	52.38	209.00	52.38	100.00%	52.38

Normal - Aerial Distribution Cable

Item	Qty	Unit	Material	Rate	Amount	Rate	Amount	Rate	Amount	Rate	Amount
Poles	255.00	\$	100.00%	164.70	\$	100.00%	164.70	294.00	164.70	100.00%	164.70
Anchor and Guy	105.27	\$	100.00%	52.38	\$	100.00%	52.38	209.00	52.38	100.00%	52.38

Soft Rock Structure

Soft Rock - Feeder Conduit

Item	Qty	Unit	Material	Rate	Amount	Rate	Amount	Rate	Amount	Rate	Amount
Trench & Backfill	1.90	\$	100.00%	1.77	\$	100.00%	1.77	96.35%	1.70	95.00%	1.73
Rocky Trench	1.90	\$	100.00%	1.77	\$	100.00%	1.77	0.00%	0.00	95.00%	1.73
Backhoe Trench	1.90	\$	100.00%	1.77	\$	100.00%	1.77	0.00%	0.00	95.00%	1.73
Hand Dig Trench	1.90	\$	100.00%	1.77	\$	100.00%	1.77	0.00%	0.00	95.00%	1.73
Soiling	15.15	\$	100.00%	0.07	\$	100.00%	0.07	0.19%	0.06	100.00%	0.10
Car & Restroom Asphalt	12.63	\$	100.00%	0.08	\$	100.00%	0.08	0.60%	0.08	100.00%	0.09
Car & Restroom Concrete	15.37	\$	100.00%	0.07	\$	100.00%	0.07	0.20%	0.03	100.00%	0.07
Car & Restroom Soil	3.00	\$	100.00%	0.08	\$	100.00%	0.08	2.53%	0.07	100.00%	0.06

Normal - Rock Distribution Cab

Item	Quantity	Unit Price	Material	Quantity	Unit Price	Material	Quantity	Unit Price	Material	Quantity	Unit Price	Material				
Flow	91.92%	\$	100.00%	\$	1.75	\$	91.43%	\$	100.00%	\$	1.74	\$	100.00%	\$	1.73	
Rocky Flow	0.00%	\$	100.00%	\$	-	\$	0.00%	\$	100.00%	\$	-	\$	0.00%	\$	100.00%	\$
Trench & Backfill	0.00%	\$	90.00%	\$	-	\$	0.00%	\$	90.00%	\$	-	\$	0.00%	\$	90.00%	\$
Rocky Trench	0.00%	\$	90.00%	\$	-	\$	0.00%	\$	90.00%	\$	-	\$	0.00%	\$	90.00%	\$
Backhoe Trench	0.00%	\$	90.00%	\$	-	\$	0.00%	\$	90.00%	\$	-	\$	0.00%	\$	90.00%	\$
Hand Dig Trench	0.00%	\$	90.00%	\$	-	\$	0.00%	\$	90.00%	\$	-	\$	0.00%	\$	90.00%	\$
Board Cable	0.89%	\$	60.00%	\$	0.12	\$	1.13%	\$	60.00%	\$	0.15	\$	1.36%	\$	60.00%	\$
Push Pipe & Pull Cable	3.60%	\$	90.00%	\$	0.33	\$	3.60%	\$	90.00%	\$	0.33	\$	3.61%	\$	90.00%	\$
Oil & Runtime Asphalt	0.77%	\$	90.00%	\$	0.09	\$	0.83%	\$	90.00%	\$	0.09	\$	0.90%	\$	90.00%	\$
Oil & Runtime Concrete	0.79%	\$	90.00%	\$	0.11	\$	1.13%	\$	90.00%	\$	0.16	\$	1.47%	\$	90.00%	\$
Oil & Runtime Soil	2.02%	\$	90.00%	\$	0.05	\$	1.88%	\$	90.00%	\$	0.05	\$	1.73%	\$	90.00%	\$
		\$		\$	2.35	\$		\$		\$	2.33	\$		\$		\$

Normal - Aerial Feeder Cable

Item	Quantity	Unit Price	Material	Quantity	Unit Price	Material	Quantity	Unit Price	Material	Quantity	Unit Price	Material				
Poles	294.00	\$	30.00%	\$	164.70	\$	294.00	\$	30.00%	\$	164.70	\$	294.00	\$	30.00%	\$
Accessories and Guys	209.00	\$	100.00%	\$	52.38	\$	209.00	\$	100.00%	\$	47.14	\$	209.00	\$	100.00%	\$
		\$		\$	217.08	\$		\$		\$	211.84	\$		\$		\$

Normal - Aerial Distribution Cab

Item	Quantity	Unit Price	Material	Quantity	Unit Price	Material	Quantity	Unit Price	Material	Quantity	Unit Price	Material				
Poles	294.00	\$	30.00%	\$	164.70	\$	294.00	\$	30.00%	\$	164.70	\$	294.00	\$	30.00%	\$
Accessories and Guys	209.00	\$	100.00%	\$	52.38	\$	209.00	\$	100.00%	\$	47.14	\$	209.00	\$	100.00%	\$
		\$		\$	217.08	\$		\$		\$	211.84	\$		\$		\$

Soft Rock Structure

Soft Rock - Feeder Conduit

Item	Quantity	Unit Price	Material	Quantity	Unit Price	Material	Quantity	Unit Price	Material	Quantity	Unit Price	Material				
Trench & Backfill	65.36%	\$	95.00%	\$	1.71	\$	64.85%	\$	95.00%	\$	1.71	\$	64.33%	\$	95.00%	\$
Rocky Trench	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$
Backhoe Trench	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$
Hand Dig Trench	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$	-	\$	0.00%	\$	95.00%	\$
Boarding	0.92%	\$	95.00%	\$	0.13	\$	1.17%	\$	95.00%	\$	0.17	\$	1.41%	\$	95.00%	\$
Oil & Runtime Asphalt	0.80%	\$	95.00%	\$	0.10	\$	0.87%	\$	95.00%	\$	0.10	\$	0.93%	\$	95.00%	\$
Oil & Runtime Concrete	0.83%	\$	95.00%	\$	0.12	\$	1.18%	\$	95.00%	\$	0.17	\$	1.53%	\$	95.00%	\$
Oil & Runtime Soil	2.08%	\$	95.00%	\$	0.06	\$	1.94%	\$	95.00%	\$	0.06	\$	1.79%	\$	95.00%	\$
		\$		\$	3.13	\$		\$		\$	3.11	\$		\$		\$

Normal - Backfill Distribution Cab

Activity	Density Survey		Density Survey		Unit Adjustment	Unit Adjustment	Density Survey	Density Survey	Unit Adjustment	Unit Adjustment
	Unit Adjustment	% Average Displacement	Unit Adjustment	% Average Displacement						
Pile	-	90.44%	100.00%	100.00%	1.71	1.71	89.95%	100.00%	1.71	1.71
Rocky Pile	-	0.00%	100.00%	100.00%	-	-	0.00%	100.00%	-	-
Trench & Backfill	-	0.00%	90.00%	90.00%	-	-	0.00%	90.00%	-	-
Rocky Trench	-	0.00%	90.00%	90.00%	-	-	0.00%	90.00%	-	-
Backhoe Trench	-	0.00%	90.00%	90.00%	-	-	0.00%	90.00%	-	-
Hand Dig Trench	-	0.00%	90.00%	90.00%	-	-	0.00%	90.00%	-	-
Hand Dig Trench	-	0.00%	90.00%	90.00%	-	-	0.00%	90.00%	-	-
Stone Cable	-	1.60%	90.00%	90.00%	0.25	0.25	1.83%	90.00%	0.25	0.25
Push Pipe & Pull Cable	-	3.61%	90.00%	90.00%	0.33	0.33	3.62%	90.00%	0.33	0.33
Car & Rammer Asphalt	-	0.96%	90.00%	90.00%	0.11	0.11	1.02%	90.00%	0.11	0.11
Car & Rammer Concrete	-	1.81%	90.00%	90.00%	0.25	0.25	2.14%	90.00%	0.30	0.30
Car & Rammer Soil	-	1.58%	90.00%	90.00%	0.04	0.04	1.44%	90.00%	0.04	0.04
					1.01	1.01			1.01	1.01

Normal - Aerial Feeder Cable

Poles	\$	294.00	\$	164.70	\$	294.00	\$	164.70
Anchor and Guys	\$	209.00	\$	94.28	\$	209.00	\$	94.28

Normal - Aerial Distribution Cab

Poles	\$	294.00	\$	164.70	\$	294.00	\$	164.70
Anchor and Guys	\$	209.00	\$	94.28	\$	209.00	\$	94.28

Soft Rock Structure

Soft Rock - Feeder Conduit

Trench & Backfill	\$	93.82%	95.00%	1.68	1.68	93.30%	95.00%	1.68
Rocky Trench	\$	0.00%	95.00%	-	-	0.00%	95.00%	-
Backhoe Trench	\$	0.00%	95.00%	-	-	0.00%	95.00%	-
Hand Dig Trench	\$	0.00%	95.00%	-	-	0.00%	95.00%	-
Hand Dig Trench	\$	1.66%	95.00%	0.24	0.24	1.90%	95.00%	0.27
Stone	\$	1.00%	95.00%	0.12	0.12	1.07%	95.00%	0.13
Car & Rammer Asphalt	\$	1.88%	95.00%	0.27	0.27	2.23%	95.00%	0.33
Car & Rammer Concrete	\$	1.64%	95.00%	0.05	0.05	1.50%	95.00%	0.04

Soft Rock - Routine Conduit

Item	Unit Price	Quantity	Material	Installation	Subtotal	Contingency	Profit	Final Price	Final Price %
Trench & Backfill	\$ 1.90	1.00	96.68%	100.00%	\$ 1.84	1.74	95.88%	\$ 1.64	90.00%
Rocky Trench	\$ 1.90	1.00	0.00%	100.00%	\$ -	-	0.00%	\$ -	90.00%
Backhoe Trench	\$ 1.90	1.00	0.00%	100.00%	\$ -	-	0.00%	\$ -	90.00%
Hand Dig Trench	\$ 1.90	1.00	0.00%	100.00%	\$ -	-	0.00%	\$ -	90.00%
Straw	\$ 15.15	1.00	0.19%	100.00%	\$ 0.03	0.06	0.43%	\$ 0.09	90.00%
Car & Restroom Asphalt	\$ 12.63	1.00	0.60%	100.00%	\$ 0.08	0.08	0.67%	\$ 0.08	90.00%
Car & Restroom Concrete	\$ 15.37	1.00	0.00%	100.00%	\$ -	-	0.13%	\$ 0.02	90.00%
Car & Restroom Soil	\$ 3.00	1.00	2.53%	100.00%	\$ 0.08	0.07	2.38%	\$ 0.07	90.00%

Soft Rock - Buried Feeder Cable

Item	Unit Price	Quantity	Material	Installation	Subtotal	Contingency	Profit	Final Price	Final Price %
Pole	\$ 1.90	1.00	93.19%	100.00%	\$ 1.77	1.77	92.91%	\$ 1.76	100.00%
Rocky Pole	\$ 1.90	1.00	0.00%	100.00%	\$ -	-	0.00%	\$ -	100.00%
Trench & Backfill	\$ 1.90	1.00	0.00%	100.00%	\$ -	-	0.00%	\$ -	95.00%
Rocky Trench	\$ 1.90	1.00	0.00%	100.00%	\$ -	-	0.00%	\$ -	95.00%
Backhoe Trench	\$ 1.90	1.00	0.00%	100.00%	\$ -	-	0.00%	\$ -	95.00%
Hand Dig Trench	\$ 1.90	1.00	0.00%	100.00%	\$ -	-	0.00%	\$ -	95.00%
Stone Cable	\$ 15.15	1.00	0.19%	100.00%	\$ 0.03	0.06	0.42%	\$ 0.09	95.00%
Push Pipe & Pull Cable	\$ 10.12	1.00	3.58%	100.00%	\$ 0.36	0.35	3.59%	\$ 0.35	95.00%
Car & Restroom Asphalt	\$ 12.63	1.00	0.58%	100.00%	\$ 0.07	0.08	0.64%	\$ 0.08	95.00%
Car & Restroom Concrete	\$ 15.37	1.00	0.00%	100.00%	\$ -	-	0.12%	\$ 0.02	95.00%
Car & Restroom Soil	\$ 3.00	1.00	2.46%	100.00%	\$ 0.07	0.07	2.31%	\$ 0.07	95.00%

Soft Rock - Buried Distribution Cable

Item	Unit Price	Quantity	Material	Installation	Subtotal	Contingency	Profit	Final Price	Final Price %
Pole	\$ 1.90	1.00	93.19%	100.00%	\$ 1.77	1.77	92.91%	\$ 1.76	100.00%
Rocky Pole	\$ 1.90	1.00	0.00%	100.00%	\$ -	-	0.00%	\$ -	100.00%
Trench & Backfill	\$ 1.90	1.00	0.00%	100.00%	\$ -	-	0.00%	\$ -	90.00%
Rocky Trench	\$ 1.90	1.00	0.00%	100.00%	\$ -	-	0.00%	\$ -	90.00%
Backhoe Trench	\$ 1.90	1.00	0.00%	100.00%	\$ -	-	0.00%	\$ -	90.00%
Hand Dig Trench	\$ 1.90	1.00	0.00%	100.00%	\$ -	-	0.00%	\$ -	90.00%
Stone Cable	\$ 15.15	1.00	0.19%	100.00%	\$ 0.03	0.06	0.42%	\$ 0.09	90.00%
Push Pipe & Pull Cable	\$ 10.12	1.00	3.58%	100.00%	\$ 0.36	0.35	3.59%	\$ 0.33	90.00%
Car & Restroom Asphalt	\$ 12.63	1.00	0.58%	100.00%	\$ 0.07	0.08	0.71%	\$ 0.08	90.00%
Car & Restroom Concrete	\$ 15.37	1.00	0.00%	100.00%	\$ -	-	0.12%	\$ 0.02	90.00%
Car & Restroom Soil	\$ 3.00	1.00	2.46%	100.00%	\$ 0.07	0.07	2.17%	\$ 0.06	90.00%

Soft Rock - Aerial Feeder Cable

Item	Unit Price	Quantity	Material	Installation	Subtotal	Contingency	Profit	Final Price	Final Price %
Pole	\$ 255.00	1.00	294.00%	30.00%	\$ 164.70	164.70	294.00%	\$ 164.70	30.00%
Anchor and Guys	\$ 105.27	1.00	209.00%	100.00%	\$ 52.38	52.38	209.00%	\$ 52.38	100.00%

Soft Rock - Buried Distribution Cable

Item	Quantity	Unit	Rate	Amount	Material	Rate	Amount	Material	Rate	Amount
Trench & Backfill	1	sq ft	1.63	1.63	90.00%	1.63	1.63	94.85%	1.54	1.54
Rocky Trench	1	sq ft	0.00%	0.00	90.00%	0.00	0.00	0.00%	0.00	0.00
Backhoe Trench	1	sq ft	0.00%	0.00	90.00%	0.00	0.00	0.00%	0.00	0.00
Hand Dig Trench	1	sq ft	0.00%	0.00	90.00%	0.00	0.00	0.00%	0.00	0.00
Strapping	1	sq ft	0.13	0.13	90.00%	0.13	0.13	1.17%	0.16	0.16
Oil & Restores Asphalt	1	sq ft	0.09	0.09	90.00%	0.09	0.09	0.87%	0.10	0.10
Oil & Restores Concrete	1	sq ft	0.11	0.11	90.00%	0.11	0.11	1.18%	0.16	0.16
Oil & Restores Soil	1	sq ft	0.06	0.06	90.00%	0.06	0.06	1.94%	0.05	0.05
<b>Total</b>				<b>2.07</b>			<b>2.07</b>			<b>2.07</b>

Soft Rock - Buried Feeder Cable

Item	Quantity	Unit	Rate	Amount	Material	Rate	Amount	Material	Rate	Amount
Flow	1	sq ft	1.75	1.75	100.00%	1.75	1.75	91.43%	1.60	1.60
Rocky Flow	1	sq ft	0.00%	0.00	100.00%	0.00	0.00	0.00%	0.00	0.00
Trench & Backfill	1	sq ft	0.00%	0.00	95.00%	0.00	0.00	0.00%	0.00	0.00
Rocky Trench	1	sq ft	0.00%	0.00	95.00%	0.00	0.00	0.00%	0.00	0.00
Backhoe Trench	1	sq ft	0.00%	0.00	95.00%	0.00	0.00	0.00%	0.00	0.00
Hand Dig Trench	1	sq ft	0.00%	0.00	95.00%	0.00	0.00	0.00%	0.00	0.00
Strapping	1	sq ft	0.13	0.13	95.00%	0.13	0.13	1.11%	0.16	0.16
Flow Cable	1	sq ft	3.66	3.66	95.00%	3.66	3.66	3.60%	3.61	3.61
Push Pipe & Pull Cable	1	sq ft	0.77	0.77	95.00%	0.77	0.77	0.83%	0.10	0.10
Oil & Restores Asphalt	1	sq ft	0.12	0.12	95.00%	0.12	0.12	1.13%	0.16	0.16
Oil & Restores Concrete	1	sq ft	0.06	0.06	95.00%	0.06	0.06	1.88%	0.05	0.05
Oil & Restores Soil	1	sq ft	0.06	0.06	95.00%	0.06	0.06	1.73%	0.05	0.05
<b>Total</b>				<b>6.13</b>			<b>6.13</b>			<b>6.13</b>

Soft Rock - Buried Distribution C

Item	Quantity	Unit	Rate	Amount	Material	Rate	Amount	Material	Rate	Amount
Flow	1	sq ft	1.75	1.75	100.00%	1.75	1.75	91.43%	1.60	1.60
Rocky Flow	1	sq ft	0.00%	0.00	100.00%	0.00	0.00	0.00%	0.00	0.00
Trench & Backfill	1	sq ft	0.00%	0.00	90.00%	0.00	0.00	0.00%	0.00	0.00
Rocky Trench	1	sq ft	0.00%	0.00	90.00%	0.00	0.00	0.00%	0.00	0.00
Backhoe Trench	1	sq ft	0.00%	0.00	90.00%	0.00	0.00	0.00%	0.00	0.00
Hand Dig Trench	1	sq ft	0.00%	0.00	90.00%	0.00	0.00	0.00%	0.00	0.00
Strapping	1	sq ft	0.12	0.12	90.00%	0.12	0.12	1.13%	0.15	0.15
Flow Cable	1	sq ft	3.66	3.66	90.00%	3.66	3.66	3.60%	3.61	3.61
Push Pipe & Pull Cable	1	sq ft	0.77	0.77	90.00%	0.77	0.77	0.83%	0.10	0.10
Oil & Restores Asphalt	1	sq ft	0.11	0.11	90.00%	0.11	0.11	1.13%	0.16	0.16
Oil & Restores Concrete	1	sq ft	0.05	0.05	90.00%	0.05	0.05	1.88%	0.05	0.05
Oil & Restores Soil	1	sq ft	0.05	0.05	90.00%	0.05	0.05	1.73%	0.05	0.05
<b>Total</b>				<b>6.13</b>			<b>6.13</b>			<b>6.13</b>

Soft Rock - Aerial Feeder Cable

Item	Quantity	Unit	Rate	Amount	Material	Rate	Amount	Material	Rate	Amount
Flow	1	sq ft	164.70	164.70	30.00%	49.41	49.41	204.00	204.00	204.00
Flow Cable	1	sq ft	52.38	52.38	100.00%	52.38	52.38	209.00	209.00	209.00
<b>Total</b>				<b>217.08</b>			<b>217.08</b>			<b>217.08</b>

Soft Rock - Distribution Cables

Trench & Backfill	\$	93.82%	90.00%	\$	1.60	\$	93.30%	90.00%	\$	1.60	\$	93.30%	90.00%	\$	1.00
Rocky Trench	\$	0.00%	90.00%	\$	-	\$	0.00%	90.00%	\$	-	\$	0.00%	90.00%	\$	-
Backhoe Trench	\$	0.00%	90.00%	\$	-	\$	0.00%	90.00%	\$	-	\$	0.00%	90.00%	\$	-
Hand Dig Trench	\$	0.00%	90.00%	\$	-	\$	0.00%	90.00%	\$	-	\$	0.00%	90.00%	\$	-
Swing	\$	1.66%	90.00%	\$	0.23	\$	1.90%	90.00%	\$	0.28	\$	1.90%	90.00%	\$	0.28
Car & Restroom Asphalt	\$	1.00%	90.00%	\$	0.11	\$	1.07%	90.00%	\$	0.12	\$	1.07%	90.00%	\$	0.12
Car & Restroom Concrete	\$	1.88%	90.00%	\$	0.26	\$	2.23%	90.00%	\$	0.31	\$	2.23%	90.00%	\$	0.21
Car & Restroom Soil	\$	1.64%	90.00%	\$	0.04	\$	1.50%	90.00%	\$	0.04	\$	1.50%	90.00%	\$	0.04

Soft Rock - Buried Feeder Cable

Pole	\$	90.44%	100.00%	\$	1.72	\$	89.95%	100.00%	\$	1.71	\$	89.95%	100.00%	\$	1.71
Rocky Pole	\$	0.00%	100.00%	\$	-	\$	0.00%	100.00%	\$	-	\$	0.00%	100.00%	\$	-
Trench & Backfill	\$	0.00%	95.00%	\$	-	\$	0.00%	95.00%	\$	-	\$	0.00%	95.00%	\$	-
Rocky Trench	\$	0.00%	95.00%	\$	-	\$	0.00%	95.00%	\$	-	\$	0.00%	95.00%	\$	-
Backhoe Trench	\$	0.00%	95.00%	\$	-	\$	0.00%	95.00%	\$	-	\$	0.00%	95.00%	\$	-
Hand Dig Trench	\$	0.00%	95.00%	\$	-	\$	0.00%	95.00%	\$	-	\$	0.00%	95.00%	\$	-
Born Cable	\$	1.60%	95.00%	\$	0.23	\$	1.83%	95.00%	\$	0.26	\$	1.83%	95.00%	\$	0.26
Pole Pipe & Pull Cable	\$	3.61%	95.00%	\$	0.35	\$	3.62%	95.00%	\$	0.35	\$	3.62%	95.00%	\$	0.35
Car & Restroom Asphalt	\$	0.96%	95.00%	\$	0.12	\$	1.02%	95.00%	\$	0.12	\$	1.02%	95.00%	\$	0.12
Car & Restroom Concrete	\$	1.81%	95.00%	\$	0.26	\$	2.14%	95.00%	\$	0.31	\$	2.14%	95.00%	\$	0.31
Car & Restroom Soil	\$	1.58%	95.00%	\$	0.05	\$	1.44%	95.00%	\$	0.04	\$	1.44%	95.00%	\$	0.04

Soft Rock - Buried Distribution C

Pole	\$	90.44%	100.00%	\$	1.72	\$	89.95%	100.00%	\$	1.71	\$	89.95%	100.00%	\$	1.71
Rocky Pole	\$	0.00%	100.00%	\$	-	\$	0.00%	100.00%	\$	-	\$	0.00%	100.00%	\$	-
Trench & Backfill	\$	0.00%	90.00%	\$	-	\$	0.00%	90.00%	\$	-	\$	0.00%	90.00%	\$	-
Rocky Trench	\$	0.00%	90.00%	\$	-	\$	0.00%	90.00%	\$	-	\$	0.00%	90.00%	\$	-
Backhoe Trench	\$	0.00%	90.00%	\$	-	\$	0.00%	90.00%	\$	-	\$	0.00%	90.00%	\$	-
Hand Dig Trench	\$	0.00%	90.00%	\$	-	\$	0.00%	90.00%	\$	-	\$	0.00%	90.00%	\$	-
Born Cable	\$	1.60%	90.00%	\$	0.22	\$	1.83%	90.00%	\$	0.25	\$	1.83%	90.00%	\$	0.25
Pole Pipe & Pull Cable	\$	3.61%	90.00%	\$	0.33	\$	3.62%	90.00%	\$	0.33	\$	3.62%	90.00%	\$	0.33
Car & Restroom Asphalt	\$	0.96%	90.00%	\$	0.11	\$	1.02%	90.00%	\$	0.12	\$	1.02%	90.00%	\$	0.12
Car & Restroom Concrete	\$	1.81%	90.00%	\$	0.25	\$	2.14%	90.00%	\$	0.30	\$	2.14%	90.00%	\$	0.30
Car & Restroom Soil	\$	1.58%	90.00%	\$	0.04	\$	1.44%	90.00%	\$	0.04	\$	1.44%	90.00%	\$	0.04

Soft Rock - Aerial Feeder Cable

Pole	\$	294.00	30.00%	\$	164.70	\$	294.00	30.00%	\$	164.70	\$	294.00	30.00%	\$	164.70
Anchor and Guy	\$	209.00	100.00%	\$	94.28	\$	209.00	100.00%	\$	94.28	\$	209.00	100.00%	\$	94.28



Soft Rock - Hard Distribution Cable

Item	Unit	Quantity	Unit Price	Total Price	Material %	Installation %	Subcontract %	Contingency %	Profit %	Final Price
Poles		1	\$ 254.00	\$ 254.00	30.00%	294.00	-	-	-	\$ 164.70
Anchor and Guys		1	\$ 105.27	\$ 209.00	100.00%	\$ 52.38	-	-	-	\$ 209.00
										\$ 154.70
										\$ 52.38
										\$ 209.00
										\$ 164.70
										\$ 52.38

Hard Rock Structure

Hard Rock - Feeder Conduit

Item	Unit	Quantity	Unit Price	Total Price	Material %	Installation %	Subcontract %	Contingency %	Profit %	Final Price
Trench & Backfill		1	\$ 1.90	\$ 96.68%	100.00%	\$ 1.84	-	-	96%	\$ 1.79
Rocky Trench		1	\$ 1.90	\$ 0.00%	100.00%	-	-	-	0%	-
Backhoe Trench		1	\$ 1.90	\$ 0.00%	100.00%	-	-	-	0%	-
Hand Dig Trench		1	\$ 1.90	\$ 0.00%	100.00%	-	-	-	0%	-
Hoisting		1	\$ 15.15	\$ 0.19%	100.00%	\$ 0.03	-	-	0%	\$ 0.07
Cut & Restore Asphalt		1	\$ 12.63	\$ 0.60%	100.00%	\$ 0.08	-	-	1%	\$ 0.08
Cut & Restore Concrete		1	\$ 15.37	\$ 0.00%	100.00%	-	-	-	0%	\$ 0.03
Cut & Restore Soil		1	\$ 3.00	\$ 2.53%	100.00%	\$ 0.08	-	-	2%	\$ 0.07

Hard Rock - Distribution Conduit

Item	Unit	Quantity	Unit Price	Total Price	Material %	Installation %	Subcontract %	Contingency %	Profit %	Final Price
Trench & Backfill		1	\$ 1.90	\$ 96.68%	100.00%	\$ 1.84	-	-	95%	\$ 1.73
Rocky Trench		1	\$ 1.90	\$ 0.00%	100.00%	-	-	-	0%	-
Backhoe Trench		1	\$ 1.90	\$ 0.00%	100.00%	-	-	-	0%	-
Hand Dig Trench		1	\$ 1.90	\$ 0.00%	100.00%	-	-	-	0%	-
Hoisting		1	\$ 15.15	\$ 0.19%	100.00%	\$ 0.03	-	-	0%	\$ 0.06
Cut & Restore Asphalt		1	\$ 12.63	\$ 0.60%	100.00%	\$ 0.08	-	-	1%	\$ 0.07
Cut & Restore Concrete		1	\$ 15.37	\$ 0.00%	100.00%	-	-	-	0%	\$ 0.03
Cut & Restore Soil		1	\$ 3.00	\$ 2.53%	100.00%	\$ 0.08	-	-	2%	\$ 0.07

Hard Rock - Buried Feeder Cable

Item	Unit	Quantity	Unit Price	Total Price	Material %	Installation %	Subcontract %	Contingency %	Profit %	Final Price
Flow		1	\$ 1.90	\$ 93.19%	100.00%	\$ 1.77	-	-	92.91%	\$ 1.77
Rocky Flow		1	\$ 1.90	\$ 0.00%	100.00%	-	-	-	0%	-
Trench & Backfill		1	\$ 1.90	\$ 0.00%	100.00%	-	-	-	0%	-
Rocky Trench		1	\$ 1.90	\$ 0.00%	100.00%	-	-	-	0%	-
Backhoe Trench		1	\$ 1.90	\$ 0.00%	100.00%	-	-	-	0%	-
Hand Dig Trench		1	\$ 1.90	\$ 0.00%	100.00%	-	-	-	0%	-
Hoisting		1	\$ 15.15	\$ 0.19%	100.00%	\$ 0.03	-	-	0%	\$ 0.06
Cut & Restore Asphalt		1	\$ 10.12	\$ 3.58%	100.00%	\$ 0.36	-	-	3.59%	\$ 0.35
Cut & Restore Asphalt		1	\$ 12.63	\$ 0.58%	100.00%	\$ 0.07	-	-	0.64%	\$ 0.08
Cut & Restore Concrete		1	\$ 15.37	\$ 0.00%	100.00%	-	-	-	0.12%	\$ 0.03
Cut & Restore Soil		1	\$ 3.00	\$ 2.46%	100.00%	\$ 0.07	-	-	2.31%	\$ 0.07

Soft Rock - Distribution C

Item	Unit	Quantity	Unit Price	Amount	Estimate	Contract	Change Order	Total
Pipes		244.00	\$ 30.00	\$ 7,320.00	164.70			164.70
Accessories and Chaps		209.00	\$ 100.00	\$ 20,900.00	52.38			52.38
					164.70			164.70
					244.00			244.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.70
					244.00			244.00
					30.00			30.00
					100.00			100.00
					47.14			47.14
					209.00			209.00
					30.00			30.00
					100.00			100.00
					164.70			164.





Hard Rock - Aerial Distribution

Item	Quantity	Unit Price	Material	Quantity	Unit Price	Material	Quantity	Unit Price	Material	Quantity	Unit Price	Material
Pole	91.92%	\$	100.00%	1.75	\$	100%	1.75	\$	90.84%	100.00%	\$	1.73
Rocky Flow	0.00%	\$	100.00%	-	\$	0.00%	-	\$	0.00%	100.00%	\$	-
Trench & Backfill	0.00%	\$	90.00%	-	\$	0.00%	-	\$	0.00%	90.00%	\$	-
Rocky Trench	0.00%	\$	90.00%	-	\$	0.00%	-	\$	0.00%	90.00%	\$	-
Backhoe Trench	0.00%	\$	90.00%	-	\$	0.00%	-	\$	0.00%	90.00%	\$	-
Hand Dig Trench	0.00%	\$	90.00%	-	\$	0.00%	-	\$	0.00%	90.00%	\$	-
Iron Cable	0.89%	\$	90.00%	0.12	\$	1.13%	0.11	\$	1.36%	90.00%	\$	0.19
Push Pipr & Pull Cable	3.60%	\$	90.00%	0.33	\$	3.60%	0.33	\$	3.61%	90.00%	\$	0.33
Out & Restores Asphalt	0.77%	\$	90.00%	0.09	\$	0.83%	0.09	\$	0.90%	90.00%	\$	0.10
Out & Restores Concrete	0.79%	\$	90.00%	0.11	\$	1.13%	0.10	\$	1.47%	90.00%	\$	0.20
Out & Restores Soil	2.02%	\$	90.00%	0.05	\$	1.88%	0.05	\$	1.73%	90.00%	\$	0.05

Hard Rock - Aerial Feeder Cable

Item	Quantity	Unit Price	Material	Quantity	Unit Price	Material
Poles	294.00	\$	30%	164.70	\$	164.70
Accessories and Guya	209.00	\$	100%	52.38	\$	47.14
						294.00
						209.00
						164.70
						47.14
						294.00
						209.00
						164.70
						47.14

Hard Rock - Aerial Distribution

Item	Quantity	Unit Price	Material	Quantity	Unit Price	Material
Poles	294.00	\$	30%	164.70	\$	164.70
Accessories and Guya	209.00	\$	100%	52.38	\$	47.14
						294.00
						209.00
						164.70
						47.14
						294.00
						209.00
						164.70
						47.14

Hard Rock - Aerial Distribution

Item	Quantity	Unit Price	Total Price	Material %	Installation %	Subtotal	Material %	Installation %	Subtotal
Pole	100.00%	\$ 1.72	\$ 1.72	100.00%	0.00%	\$ 1.72	100.00%	0.00%	\$ 1.72
Rocky Pole	100.00%	\$ 0.00%	\$ 0.00%	100.00%	0.00%	\$ 0.00%	100.00%	0.00%	\$ 0.00%
Trench & Backfill	90.00%	\$ 0.00%	\$ 0.00%	90.00%	0.00%	\$ 0.00%	90.00%	0.00%	\$ 0.00%
Trench	90.00%	\$ 0.00%	\$ 0.00%	90.00%	0.00%	\$ 0.00%	90.00%	0.00%	\$ 0.00%
Backfill	90.00%	\$ 0.00%	\$ 0.00%	90.00%	0.00%	\$ 0.00%	90.00%	0.00%	\$ 0.00%
Backhoe Trench	90.00%	\$ 0.00%	\$ 0.00%	90.00%	0.00%	\$ 0.00%	90.00%	0.00%	\$ 0.00%
Hand Dig Trench	90.00%	\$ 0.00%	\$ 0.00%	90.00%	0.00%	\$ 0.00%	90.00%	0.00%	\$ 0.00%
Stone Cable	90.00%	\$ 0.22	\$ 0.22	90.00%	0.00%	\$ 0.22	90.00%	0.00%	\$ 0.22
Push Pipe & Pull Cable	3.61%	\$ 0.33	\$ 0.33	3.61%	0.00%	\$ 0.33	3.61%	0.00%	\$ 0.33
Oil & Restore Asphalt	0.96%	\$ 0.11	\$ 0.11	0.96%	0.00%	\$ 0.11	0.96%	0.00%	\$ 0.11
Oil & Restore Concrete	1.81%	\$ 0.25	\$ 0.25	1.81%	0.00%	\$ 0.25	1.81%	0.00%	\$ 0.25
Oil & Restore Soil	1.58%	\$ 0.04	\$ 0.04	1.58%	0.00%	\$ 0.04	1.58%	0.00%	\$ 0.04
<b>Total</b>			<b>\$ 2.87</b>			<b>\$ 2.87</b>			<b>\$ 2.87</b>

Hard Rock - Aerial Feeder Cable

Item	Quantity	Unit Price	Total Price	Material %	Installation %	Subtotal	Material %	Installation %	Subtotal
Poles	30%	\$ 164.70	\$ 164.70	30%	0.00%	\$ 164.70	30%	0.00%	\$ 164.70
Anchor and Guys	100%	\$ 94.28	\$ 94.28	100%	0.00%	\$ 94.28	100%	0.00%	\$ 94.28
<b>Total</b>			<b>\$ 258.98</b>			<b>\$ 258.98</b>			<b>\$ 258.98</b>

Hard Rock - Aerial Distribution

Item	Quantity	Unit Price	Total Price	Material %	Installation %	Subtotal	Material %	Installation %	Subtotal
Poles	30%	\$ 164.70	\$ 164.70	30%	0.00%	\$ 164.70	30%	0.00%	\$ 164.70
Anchor and Guys	100%	\$ 94.28	\$ 94.28	100%	0.00%	\$ 94.28	100%	0.00%	\$ 94.28
<b>Total</b>			<b>\$ 258.98</b>			<b>\$ 258.98</b>			<b>\$ 258.98</b>

Normal - Manhole

	PP Unit Costs		EMERGENCY 6-5		EMERGENCY 6-5		EMERGENCY 6-5	
	Year	Per Foot	Year	Per Foot	Year	Per Foot	Year	Per Foot
Handhole 3x3 or 4x6	\$ 944.00	\$ 400.30	75.00%	\$ 1,008.00	75.00%	\$ 1,008.00	75.00%	\$ 1,008.00
Manhole 4x6x7	\$ 2,138.25	\$ 1,645.00	90.00%	\$ 3,404.93	90.00%	\$ 3,404.93	90.00%	\$ 3,404.93
Manhole 12x6x7	\$ 3,209.00	\$ 2,431.00	80.00%	\$ 4,512.00	80.00%	\$ 4,512.00	80.00%	\$ 4,512.00
Adaptor 12x6x7	\$ 2,800.00	\$ 500.00	80.00%	\$ 2,640.00	80.00%	\$ 2,640.00	80.00%	\$ 2,640.00
Concrete Per Duct Foot	\$ 0.73	\$ 0.73	100.00%	\$ 0.73	100.00%	\$ 0.73	100.00%	\$ 0.73

Soft Rock - Manhole

	EMERGENCY 6-5		EMERGENCY 6-5		EMERGENCY 6-5		EMERGENCY 6-5	
	Year	Per Foot	Year	Per Foot	Year	Per Foot	Year	Per Foot
Handhole 3x3 or 4x6	\$ 944.00	\$ 600.00	75%	\$ 1,158.00	75%	\$ 1,158.00	75%	\$ 1,158.00
Manhole 4x6x7	\$ 2,138.25	\$ 2,045.00	90%	\$ 3,764.93	90%	\$ 3,764.93	90%	\$ 3,764.93
Manhole 12x6x7	\$ 3,209.00	\$ 2,831.00	80%	\$ 4,832.00	80%	\$ 4,832.00	80%	\$ 4,832.00
Adaptor 12x6x7	\$ 2,800.00	\$ 700.00	80%	\$ 2,800.00	80%	\$ 2,800.00	80%	\$ 2,800.00
Concrete Per Duct Foot	\$ 0.73	\$ 0.73	100%	\$ 0.73	100%	\$ 0.73	100%	\$ 0.73

Hard Rock - Manhole

	EMERGENCY 6-5		EMERGENCY 6-5		EMERGENCY 6-5		EMERGENCY 6-5	
	Year	Per Foot	Year	Per Foot	Year	Per Foot	Year	Per Foot
Handhole 3x3 or 4x6	\$ 944.00	\$ 800.00	75%	\$ 1,308.00	75%	\$ 1,308.00	75%	\$ 1,308.00
Manhole 4x6x7	\$ 2,138.25	\$ 2,445.00	90%	\$ 4,124.93	90%	\$ 4,124.93	90%	\$ 4,124.93
Manhole 12x6x7	\$ 3,209.00	\$ 3,231.00	80%	\$ 5,152.00	80%	\$ 5,152.00	80%	\$ 5,152.00
Adaptor 12x6x7	\$ 2,800.00	\$ 900.00	80%	\$ 2,960.00	80%	\$ 2,960.00	80%	\$ 2,960.00
Concrete Per Duct Foot	\$ 0.73	\$ 0.73	100%	\$ 0.73	100%	\$ 0.73	100%	\$ 0.73

Manhole Input

Normal - Manhole

Category	75.00%	90.00%	80.00%	100.00%
Handhole 3x5 or 4x6	\$ 1,008.00	\$ 1,008.00	\$ 1,008.00	\$ 1,008.00
Manhole 4x6x7	\$ 3,404.93	\$ 3,404.93	\$ 3,404.93	\$ 3,404.93
Manhole 12x6x7	\$ 4,512.00	\$ 4,512.00	\$ 4,512.00	\$ 4,512.00
Address 12x6x7	\$ 2,640.00	\$ 2,640.00	\$ 2,640.00	\$ 2,640.00
Combined Per Duct Foot	\$ 0.73	\$ 0.73	\$ 0.73	\$ 0.73

Soft Rock - Manhole

Category	75%	90%	80%	100%
Handhole 3x5 or 4x6	\$ 1,158.00	\$ 1,158.00	\$ 1,158.00	\$ 1,158.00
Manhole 4x6x7	\$ 3,764.93	\$ 3,764.93	\$ 3,764.93	\$ 3,764.93
Manhole 12x6x7	\$ 4,832.00	\$ 4,832.00	\$ 4,832.00	\$ 4,832.00
Address 12x6x7	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
Combined Per Duct Foot	\$ 0.73	\$ 0.73	\$ 0.73	\$ 0.73

Hard Rock - Manhole

Category	75%	90%	80%	100%
Handhole 3x5 or 4x6	\$ 1,308.00	\$ 1,308.00	\$ 1,308.00	\$ 1,308.00
Manhole 4x6x7	\$ 4,124.93	\$ 4,124.93	\$ 4,124.93	\$ 4,124.93
Manhole 12x6x7	\$ 5,152.00	\$ 5,152.00	\$ 5,152.00	\$ 5,152.00
Address 12x6x7	\$ 2,960.00	\$ 2,960.00	\$ 2,960.00	\$ 2,960.00
Combined Per Duct Foot	\$ 0.73	\$ 0.73	\$ 0.73	\$ 0.73



Normal - Manhole

Item	Quantity (SQ. FEET)		Cost		Quantity (SQ. FEET)		Cost	
	% Managed	Cost	% Unmanaged	Cost	% Managed	Cost	% Unmanaged	Cost
Manhole 3x3 or 4x4	75.00%	\$ 1,008.00	75.00%	\$ 1,008.00	75.00%	\$ 1,008.00	75.00%	\$ 1,008.00
Manhole 4x4x7	90.00%	\$ 3,404.93	90.00%	\$ 3,404.93	90.00%	\$ 3,404.93	90.00%	\$ 3,404.93
Manhole 12x14x7	80.00%	\$ 4,512.00	80.00%	\$ 4,512.00	80.00%	\$ 4,512.00	80.00%	\$ 4,512.00
Aditer 12x14x7	80.00%	\$ 2,640.00	80.00%	\$ 2,640.00	80.00%	\$ 2,640.00	80.00%	\$ 2,640.00
Conduit Per Foot Foot	100.00%	\$ 0.73	100.00%	\$ 0.73	100.00%	\$ 0.73	100.00%	\$ 0.73

Soft Rock - Manhole

Item	Quantity (SQ. FEET)		Cost		Quantity (SQ. FEET)		Cost	
	% Managed	Cost	% Unmanaged	Cost	% Managed	Cost	% Unmanaged	Cost
Manhole 3x3 or 4x4	75%	\$ 1,158.00	75%	\$ 1,158.00	75%	\$ 1,158.00	75%	\$ 1,158.00
Manhole 4x4x7	90%	\$ 3,764.93	90%	\$ 3,764.93	90%	\$ 3,764.93	90%	\$ 3,764.93
Manhole 12x14x7	80%	\$ 4,832.00	80%	\$ 4,832.00	80%	\$ 4,832.00	80%	\$ 4,832.00
Aditer 12x14x7	80%	\$ 2,800.00	80%	\$ 2,800.00	80%	\$ 2,800.00	80%	\$ 2,800.00
Conduit Per Foot Foot	100%	\$ 0.73	100%	\$ 0.73	100%	\$ 0.73	100%	\$ 0.73

Hard Rock - Manhole

Item	Quantity (SQ. FEET)		Cost		Quantity (SQ. FEET)		Cost	
	% Managed	Cost	% Unmanaged	Cost	% Managed	Cost	% Unmanaged	Cost
Manhole 3x3 or 4x4	75%	\$ 1,308.00	75%	\$ 1,308.00	75%	\$ 1,308.00	75%	\$ 1,308.00
Manhole 4x4x7	90%	\$ 4,124.93	90%	\$ 4,124.93	90%	\$ 4,124.93	90%	\$ 4,124.93
Manhole 12x14x7	80%	\$ 5,152.00	80%	\$ 5,152.00	80%	\$ 5,152.00	80%	\$ 5,152.00
Aditer 12x14x7	80%	\$ 2,960.00	80%	\$ 2,960.00	80%	\$ 2,960.00	80%	\$ 2,960.00
Conduit Per Foot Foot	100%	\$ 0.73	100%	\$ 0.73	100%	\$ 0.73	100%	\$ 0.73

Feeder Spacing Table

Distance Feeder	In Feet		Minimum Pole Spacing	Minimum Pole Spacing	Minimum Pole Spacing
	250	500			
0	450	250	1500	1500	6.00
6	450	250	1500	1500	6.00
101	450	250	1500	1500	6.00
201	450	250	1500	1500	6.00
651	450	150	1000	1000	6.67
851	450	150	500	500	3.33
2551	450	150	500	500	3.33
5001	450	150	500	500	3.33
10001	450	150	500	500	3.33

Distribution Spacing Table

Distance Feeder	In Feet		Minimum Pole Spacing	Minimum Pole Spacing	Minimum Pole Spacing
	250	500			
0	450	250	1500	1500	6.00
6	450	250	1500	1500	6.00
101	450	250	1500	1500	6.00
201	450	250	1500	1500	6.00
651	450	150	1000	1000	6.67
851	450	150	500	500	3.33
2551	450	150	500	500	3.33
5001	450	150	500	500	3.33
10001	450	150	500	500	3.33

**Loop Percent Tables**

**Distribution Plant Mix Table**

Quantity	0	6	101	201	651	851	2551	5001	10001
Loop %	0.80%	1.00%	1.10%	1.20%	1.20%	1.30%	1.40%	1.40%	1.50%
Sub Back Percent	87.50%	87.10%	86.70%	86.40%	86.10%	85.90%	85.60%	85.50%	85.30%
Loop %	11.70%	11.90%	12.20%	12.40%	12.70%	12.80%	13.00%	13.10%	13.20%

**Copper Plant Mix Table**

Quantity	0	6	101	201	651	851	2551	5001	10001
Loop %	12.00%	14.00%	15.70%	17.10%	18.30%	19.40%	20.30%	21.20%	21.90%
Sub Back Percent	84.70%	82.90%	81.40%	80.10%	79.00%	78.10%	77.20%	76.50%	75.80%
Loop %	3.30%	3.10%	2.90%	2.80%	2.70%	2.50%	2.50%	2.30%	2.30%

**Fiber Plant Mix Table (Loop)**

Quantity	0	6	101	201	651	851	2551	5001	10001
Loop %	23.50%	25.80%	28.60%	31.80%	35.80%	40.80%	47.20%	55.80%	67.80%
Sub Back Percent	74.40%	72.10%	69.40%	66.20%	62.30%	57.40%	51.10%	42.70%	30.80%
Loop %	2.10%	2.10%	2.00%	2.00%	1.90%	1.80%	1.70%	1.50%	1.40%

Quantity	0	6	101	201	651	851	2551	5001	10001
Loop %	0.80%	1.00%	1.10%	1.20%	1.20%	1.30%	1.40%	1.40%	1.50%
Sub Back Percent	87.50%	87.10%	86.70%	86.40%	86.10%	85.90%	85.60%	85.50%	85.30%
Loop %	11.70%	11.90%	12.20%	12.40%	12.70%	12.80%	13.00%	13.10%	13.20%

Quantity	0	6	101	201	651	851	2551	5001	10001
Loop %	12.00%	14.00%	15.70%	17.10%	18.30%	19.40%	20.30%	21.20%	21.90%
Sub Back Percent	84.70%	82.90%	81.40%	80.10%	79.00%	78.10%	77.20%	76.50%	75.80%
Loop %	3.30%	3.10%	2.90%	2.80%	2.70%	2.50%	2.50%	2.30%	2.30%

Quantity	0	6	101	201	651	851	2551	5001	10001
Loop %	23.50%	25.80%	28.60%	31.80%	35.80%	40.80%	47.20%	55.80%	67.80%
Sub Back Percent	74.40%	72.10%	69.40%	66.20%	62.30%	57.40%	51.10%	42.70%	30.80%
Loop %	2.10%	2.10%	2.00%	2.00%	1.90%	1.80%	1.70%	1.50%	1.40%

Quantity	0	6	101	201	651	851	2551	5001	10001
Loop %	0.80%	1.00%	1.10%	1.20%	1.20%	1.30%	1.40%	1.40%	1.50%
Sub Back Percent	87.50%	87.10%	86.70%	86.40%	86.10%	85.90%	85.60%	85.50%	85.30%
Loop %	11.70%	11.90%	12.20%	12.40%	12.70%	12.80%	13.00%	13.10%	13.20%

Quantity	0	6	101	201	651	851	2551	5001	10001
Loop %	12.00%	14.00%	15.70%	17.10%	18.30%	19.40%	20.30%	21.20%	21.90%
Sub Back Percent	84.70%	82.90%	81.40%	80.10%	79.00%	78.10%	77.20%	76.50%	75.80%
Loop %	3.30%	3.10%	2.90%	2.80%	2.70%	2.50%	2.50%	2.30%	2.30%

Quantity	0	6	101	201	651	851	2551	5001	10001
Loop %	23.50%	25.80%	28.60%	31.80%	35.80%	40.80%	47.20%	55.80%	67.80%
Sub Back Percent	74.40%	72.10%	69.40%	66.20%	62.30%	57.40%	51.10%	42.70%	30.80%
Loop %	2.10%	2.10%	2.00%	2.00%	1.90%	1.80%	1.70%	1.50%	1.40%



Density/Household	Household		
0	96.00%	2.80	4.00%
6	93.90%	3.20	6.10%
101	89.00%	4.50	11.00%
201	83.40%	5.20	16.60%
651	74.20%	5.70	25.80%
851	74.20%	5.70	25.80%
2551	59.40%	5.90	40.60%
5001	59.40%	7.10	40.60%
10001	22.00%	7.10	78.00%
			97.43%
			95.81%
			91.44%
			86.59%
			78.73%
			78.73%
			66.28%
			65.12%
			32.99%

Structure Allocation Table (Percent of Structure Assigned to Facility)

0	50.00%	50.00%
200	50.00%	50.00%
900	50.00%	50.00%
2400	50.00%	50.00%
4200	50.00%	50.00%
>4200	75.00%	25.00%

Voice Grade Ratio Table

0	100.00%	0.00%	100.00%	0.00%
2017	65.00%	35.00%	50.00%	50.00%
10000	50.00%	50.00%	30.00%	70.00%
20000	75.00%	25.00%	10.00%	90.00%

Digital Loop Carrier Remote System Cost Table

Site No.	Price Code	Per Line Cost (Excludes Monthly Maintenance)	061	062	063	064	065	066	067	068	069	070
0	\$ 23,158.57	\$ 98.59										
25	\$ 23,158.57	\$ 98.59										
49	\$ 26,928.10	\$ 98.59										
97	\$ 26,928.10	\$ 98.59										
121	\$ 36,675.90	\$ 98.59										
193	\$ 36,675.90	\$ 98.59										
241	\$ 125,031.75	\$ 68.02										
385	\$ 130,818.01	\$ 68.02										
673	\$ 128,568.72	\$ 68.02										
1345	\$ 166,109.52	\$ 68.02										

DLC COT Investment Table

0	\$ 1,264.02
25	\$ 1,264.02
49	\$ 1,264.02
97	\$ 1,264.02
121	\$ 1,264.02
193	\$ 1,264.02
241	\$ 8,311.56
385	\$ 8,540.09
673	\$ 9,297.59
1345	\$ 10,055.09

Equipment Properties

Ring Size	OC3	OC48	OC12	OC48X10	OC48X10
1	24	25	3	66.0%	2016
1	24	28	12	85.0%	8064
1	24	28	24	85.0%	16128
1	24	28	48	85.0%	32256
1	24	28	96	85.0%	64512
1	24	28	144	85.0%	96768
1	24	28	192	85.0%	129024
1	24	28	240	85.0%	161280
1	24	28	288	85.0%	193536
1	24	28	336	85.0%	225792
1	24	28	384	85.0%	258048
1	24	28	432	85.0%	290304
1	24	28	480	85.0%	322560

Fiber Tip Cable (Per Fiber)	\$ 50	\$ 17	75.0%	0.0%	2	Varies
Fiber Patch Panel (Per Fiber)	\$ 100	\$ 34	75.0%	0.0%	2	Varies
Smart Terminal Shelf (OC3)	\$ 18,112	\$ 6,084		0.0%	1	84
DS3 Card	\$ 2,278	\$ 765	67.0%	0.0%	1	28
DS1 Card	\$ 192	\$ 64	66.0%	0.0%	1	1
Smart Terminal Shelf (OC12)	\$ 39,323	\$ 9,491		0.0%	1	336
OC3 Card	\$ 3,016	\$ 799		0.0%	1	84
3 DS3 Card (OC12)	\$ 4,342	\$ 1,154	67.0%	0.0%	1	84
Smart Terminal Shelf (OC48)	\$ 92,798	\$ 22,819		0.0%	1	1,344
OC3 Card	\$ 6,241	\$ 1,659		0.0%	1	84
3 DS3 Card (OC48)	\$ 5,634	\$ 1,498	67.0%	0.0%	1	84
DS3 Cross Connect Shelf	\$ 312	\$ 105	75.0%	0.0%	1	448
DS3 Cross Connect Card	\$ 316	\$ 106	75.0%	0.0%	1	28
Channel Bank Shelf	\$ 967	\$ 325	75.0%	0.0%	1	56
Channel Bank Card	\$ 5,316	\$ 1,786	75.0%	0.0%	1	0.041667
Fiber Repeater (OC3)	\$ 14,828	\$ 5,014		0.0%	2	NA
Fiber Repeater (OC12)	\$ 40,560	\$ 13,624		0.0%	2	NA
Fiber Repeater (OC48)	\$ 71,922	\$ 19,124		0.0%	2	NA

**Transport**

MaxNodes	6	Maximum number of nodes on a ring
ARFactor	1.307	Att to Route Factor
LTFactor	6	Access line to DS0 trunk factor associated with host remote links
TTFactor	10	Access line to DS0 trunk factor associated with host tandem links
SFFactor	14.7%	% special access circuits to the number of exchange access lines
RepeaterOut	40	Maximum Repeater spacing (miles)
MOUPerDS1	214,000	MOU per DS1
RLSWidth	N	Does a two point (Volley?) ring use separate routing for the two sides
EASPr	56.77%	Percent of interoffice MOUs that use EAS
CLLMatch	?	Used to identify like tandems
<b>Fiber Factors</b>		
MIArrivalFiber	75.00%	Mileage Equipment Arrival Fiber (per fiber mile)
MILUndergroundFiber	75.00%	Mileage Equipment Underground Fiber (per fiber mile)
MEBunderFiber	75.00%	Mileage Equipment Buried Fiber (per fiber mile)
FiberPoleFactor	0.17%	Fiber Pole Factor
FiberCabinetFactor	0.616	Fiber Cabinet Factor
PowerAndEquipmentFactor	0.0614	Minor/Access Equipment & Power Factor
ShareSharingFactor	0.52	Share Sharing Factor
TwoPointShareSharingFactor	0.5	Two Point Share Sharing Factor
FiberMixAerial	2.00%	Fiber Mix - Aerial
FiberMixUnderground	36.00%	Fiber Mix - Underground
FiberMixBuried	62.00%	Fiber Mix - Buried



Variable	Value	Description
<b>Cable &amp; Wire Inputs</b>		
PumpPerHouringUnit		2) Distribution pair per residential housing unit
PumpPerBusinessLocation		6) Minimum number of pairs per business location
MaxSizeFDI	4200	Maximum Size Fender Distribution Interface Cabinet (Crown Connect)
MaxFiberSize	268	Maximum Fiber Cable Size
MaxFiberSize	4,200	Maximum Copper Fender Cable Size
MaxDistSize	3600	Maximum Copper Distribution Cable Size
CapMaxDist	12,000	Maximum length of copper cable in the CBG distribution area
FiberCableDiscount	0.00%	Fiber Cable Discount %
CopperCableDiscount	0.00%	Copper Cable Discount %
BusLoopCap	10,000	Loop Investment Cap Expense
BreakPoint	12,000	Cable Break Point
<b>Terrain Impacts and Surface Impacts</b>		
CriticalWaterDepth		3) Depth in feet at which water impacts placement costs
WaterFactor	30.00%	% Cost increase for presence of water within critical depth
NewTerrainTrigger		5) Value that triggers new terrain variable multiplier
NewTerrainFactor		1) Cost multiplier when new terrain variable exceeds trigger point
MinSlopeTrigger	12	Point at which minimum slope effects placement distance
MinSlopeFactor	1.10	Change in distance due to increased average slope
MaxSlopeTrigger	30	Point where presence of very high slope causes yet more cable distance
MaxSlopeFactor	1.05	Change in distance due to a maximum only slope presence
CombSlopeFactor	1.20	Secondary change in distance due to substantial slope presence
<b>Census Data Inputs - State Specific</b>		
BusinessPerM	10	Average Number of Business lines per location
<b>Trench Depth</b>		
NormalUGBWireCover	24.00	Minimum Cover Depth in inches for Buried Underground Copper Cable
NormalFiberCover	36.00	Minimum Cover Depth in inches for Buried Underground Fiber

Digital Electronics	
Optical Cost	\$ 75,000.00
Copper FT	\$ 2,500.00
Per Term Frame	-
D4 Back	-
Electronics Fill	85.00%
HCap Fill	95.00%
Small DLC Discount	0.00%
Large DLC Discount	0.00%
Max COT DLC	2016
Max COT DLC S	240
COT DLC Per Line	17.18
COT DLC S Per Line	13.17
<b>Financial Data</b>	
Return On Equity	14.1%
Debt Rate	7.0%
Debt Ratio	40.4%
<b>Tax Data</b>	
Federal Tax Rate	35.0%
State Tax Rate	5.5%
Ad Valorem Insurance, etc.	0.9%
Other Tax Rate	0.1%
<b>Tax Depreciation</b>	
Book Survival Curves	COAS
Book Convention	Mid Year
Book ELG, VG	ELG
Book WL, RL	Remaining Life WL / RL
<b>Calculated Results</b>	
DLC-3 Discount	100.00%
DLC-L Discount	100.00%
Fiber Cost Ratio	100.00%
Copper Cost Ratio	100.00%
Copper Gauge	26 Gauge of copper cable
<b>Version 3 Input Changes - Extended Range Line Card Inputs</b>	
COT DLC Per Line Ex Range	\$ -
COT DLC S Per Line Ex Range	\$ -
RTU DLC Per Line Ex Range	\$ 105.88
RTU DLC S Per Line Ex Range	\$ 132.26
Break Point Ex Range	\$ 13,600
Wire Cost Per Cable Length	
Chil Length	11 Wire Center Chil/Name Length

Aggregate Support Inputs

Aggregate Support Level at:	20.00	30.00	50.00	70.00	80.00
Aggregate Support Level at:	\$ 20.00	\$ 30.00	\$ 50.00	\$ 70.00	\$ 80.00
Aggregate Support Level at:	\$ 30.00	\$ 51.00	\$ 70.00	\$ 80.00	
Aggregate Support Level at:	\$ 50.00	\$ 70.00	\$ 80.00		
Aggregate Support Level at:	\$ 70.00	\$ 80.00			
Aggregate Support Level at:	\$ 80.00				

Support and Expense Factors for Tier 1 Companies

Support Ratio Table

Support Ratio	Support Ratio	Support Ratio	Support Ratio	Support Ratio
6112 Motor Vehicle	0.739%	0.739%	0.739%	0.739%
6114 Special Purpose Vehicles	0.001%	0.001%	0.001%	0.001%
6115 Garage Work Equipment	0.032%	0.032%	0.032%	0.032%
6116 Other Work Equipment	0.627%	0.627%	0.627%	0.627%
6122 Furniture	0.233%	0.233%	0.233%	0.233%
61213 Office Support	0.701%	0.701%	0.701%	0.701%
6124 General Purpose Computers	2.960%	2.960%	2.960%	2.960%
Total Support Ratio	5.293%	5.293%	5.293%	5.293%

Per Line Monthly Operating Expenses for Small, Medium and Large Companies

Residence Expense Table	Small		Medium		Large		Per Line Expense	
	6110	6120	6210	6230	6310	6411	6421.1	6421.2
Network Support Expense	\$ 1.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Support	\$ -	\$ 1.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COB Switching	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COB Transmissions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Information Only/Term	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.11
Poles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aerial Copper Cable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aerial Fiber Cable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Underground Copper Cable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Underground Fiber Cable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buried Copper Cable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buried Fiber Cable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Conduit Investment Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Property Plant	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Network Operations	\$ 2.34	\$ 2.34	\$ 2.34	\$ 2.34	\$ 2.34	\$ 2.34	\$ 2.34	\$ 2.34
Mechanizing	\$ 0.86	\$ 0.86	\$ 0.86	\$ 0.86	\$ 0.86	\$ 0.86	\$ 0.86	\$ 0.86
Services	\$ 0.71	\$ 0.71	\$ 0.71	\$ 0.71	\$ 0.71	\$ 0.71	\$ 0.71	\$ 0.71
Executive and Planning	\$ 0.12	\$ 0.12	\$ 0.12	\$ 0.12	\$ 0.12	\$ 0.12	\$ 0.12	\$ 0.12
General and Administrative	\$ 1.83	\$ 1.83	\$ 1.83	\$ 1.83	\$ 1.83	\$ 1.83	\$ 1.83	\$ 1.83
Uncollectibles	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18
<b>Total Expense</b>	<b>\$ 7.74</b>	<b>\$ 7.74</b>	<b>\$ 7.74</b>	<b>\$ 7.74</b>	<b>\$ 7.74</b>	<b>\$ 7.74</b>	<b>\$ 7.74</b>	<b>\$ 7.74</b>

Per Line Monthly Operating Expenses for Small, Medium and Large Companies

Business Expense Table	Cost Element	Small Company Line				Medium Company Line				Large Company Line					
		Cost	Element	Rate	Unit	Rate	Unit	Rate	Unit	Rate	Unit	Rate	Unit		
Network Support Expense	6110	\$	-	\$	-	\$	-	\$	-	0.0152		0.0152		0.0152	
General Support	6120	\$	1.58	\$	1.58	\$	1.58	\$	1.58						
COE Switching	6210	\$	-	\$	-	\$	-	\$	-	0.0500		0.0500		0.0500	
COE Transmission	6230	\$	-	\$	-	\$	-	\$	-	0.0296		0.0296		0.0296	
Information Orig/Term	6310	\$	0.11	\$	0.11	\$	0.11	\$	0.11						
Poles	6411	\$	-	\$	-	\$	-	\$	-	0.0166		0.0166		0.0166	
Aerial Copper Cable	6421.1	\$	-	\$	-	\$	-	\$	-	0.0863		0.0863		0.0863	
Aerial Fiber Cable	6421.2	\$	-	\$	-	\$	-	\$	-	0.0159		0.0159		0.0159	
Underground Copper Cable	6422.1	\$	-	\$	-	\$	-	\$	-	0.0210		0.0210		0.0210	
Underground Fiber Cable	6422.2	\$	-	\$	-	\$	-	\$	-	0.0047		0.0047		0.0047	
Buried Copper Cable	6423.1	\$	-	\$	-	\$	-	\$	-	0.0518		0.0518		0.0518	
Buried Fiber Cable	6423.2	\$	-	\$	-	\$	-	\$	-	0.0059		0.0059		0.0059	
Conduit Investment System	6441	\$	-	\$	-	\$	-	\$	-	0.0310		0.0310		0.0310	
Other Property Plant	6510	\$	0.00	\$	0.00	\$	0.00	\$	0.00	0.0000		0.0000		0.0000	
Network Operations	6530	\$	2.34	\$	2.34	\$	2.34	\$	2.34						
Marketing	6610	\$	0.86	\$	0.86	\$	0.86	\$	0.86						
Services	6620	\$	0.71	\$	0.71	\$	0.71	\$	0.71						
Executive and Planning	6710	\$	0.12	\$	0.12	\$	0.12	\$	0.12						
General and Administrative	6720	\$	1.83	\$	1.83	\$	1.83	\$	1.83						
Uncollectibles	6790	\$	0.18	\$	0.18	\$	0.18	\$	0.18						
<b>Total Expense</b>		\$	7.74	\$	7.74	\$	7.74	\$	7.74						

State Information Table

State ID	Year	Percentage	Percentage	Percentage	Percentage
AK	1.0949	0.2833	0.1320	3.40%	
AL	1.0875	0.1383	0.1300	3.90%	
AR	1.0951	0.1663	0.1300	3.90%	
AZ	1.1242	0.0546	0.1300	3.90%	
CA	1.1714	0.5358	0.1300	3.90%	
CO	1.1474	0.0662	0.1300	3.90%	
CT	1.0796	0.0808	0.1300	3.90%	
DC	1.2661	0.0101	0.1300	3.90%	
DE	1.2074	0.0754	0.1300	3.90%	
FL	1.2108	0.1622	0.1300	3.90%	
GA	1.0776	0.0768	0.1300	3.90%	
HI	1.1897	0.5728	0.1300	3.90%	
IA	1.0507	0.1176	0.1300	3.90%	
ID	1.0843	0.1541	0.1300	3.90%	
IL	1.0548	0.1390	0.1300	3.90%	
IN	1.0647	0.1158	0.1300	3.90%	
KS	1.0713	0.0783	0.1300	3.90%	
KY	1.0701	0.2227	0.1300	3.90%	
LA	1.1114	0.0938	0.1300	3.90%	
MA	1.2348	0.6108	0.1300	3.90%	
MD	1.1504	0.0547	0.1300	3.90%	
ME	1.2040	0.6274	0.1300	3.90%	
MI	1.1449	0.1838	0.1300	3.90%	
MN	1.1057	0.0512	0.1300	3.90%	
MO	1.0870	0.1374	0.1300	3.90%	
MS	0.9989	0.1484	0.1300	3.90%	
MT	1.0552	0.1272	0.1300	3.90%	
NC	1.1246	0.1839	0.1300	3.90%	
ND	1.1643	0.1013	0.1300	3.90%	
NE	1.0774	0.1757	0.1300	3.90%	
NH	1.2532	0.6936	0.1300	3.90%	
NJ	1.3210	0.0622	0.1300	3.90%	
NM	1.0348	0.1235	0.1300	3.90%	
NV	1.1758	0.5024	0.1300	3.90%	
NY	1.2029	0.5678	0.1300	3.90%	
OH	1.0708	0.1427	0.1300	3.90%	
OK	1.0375	0.1268	0.1300	3.90%	
OR	1.1787	0.1639	0.1300	3.90%	
PA	1.1366	0.1048	0.1300	3.90%	
PR	1.1206	0.2051	0.1300	3.90%	
RJ	1.1714	0.6603	0.1300	3.90%	
SC	1.0860	0.1554	0.1300	3.90%	
SD	1.0447	0.1049	0.1300	3.90%	
TN	1.1409	0.1031	0.1300	3.90%	
TX	1.0878	0.1187	0.1300	3.90%	
UT	1.1545	0.0624	0.1300	3.90%	
VA	1.0912	0.1077	0.1300	3.90%	
VT	1.2110	0.5668	0.1300	3.90%	
WA	1.0967	0.1501	0.1300	3.90%	
WI	1.1265	0.1226	0.1300	3.90%	
WV	0.9939	0.1188	0.1300	3.90%	
WY	1.0515	0.0687	0.1300	3.90%	
PK	1.1304	0.3051	0.11	0.030	

Capital Cost Inputs

Asset	Economic Life (years)	Tax Life (years)	Future Net Salvage (percent)	Survival Curve	Component C	Component D	Component E
Land	0	0	0%	Square Life	0.00000000	0.00000000	0.00000000
Motor Vehicle	4.2	3	20%	CG&S	1.36885980	-0.01372330	0.00357234
Special Purpose Vehicles	8	3	0%	CG&S	1.39000000	-0.03578191	0.02459161
Garage Work	7	5	0%	CG&S	1.02766470	-5.71031270	0.14552408
Other Work	7	5	0%	CG&S	1.02766470	-5.71031270	0.14552408
Building	31.5	31.5	0%	CG&S	1.18428730	-0.10144970	0.01557655
Furniture	10	5	0%	CG&S	1.18428730	-0.10144970	0.01557655
Office Support	5	5	0%	CG&S	1.02010290	-8.97443950	0.16316108
General Purpose Computers	3	5	0%	CG&S	1.02766470	-5.71031270	0.14552408
Switching	11	5	3%	CG&S	1.71629560	-0.00114623	0.00038173
Circuit/DLC	11	5	-1%	CG&S	1.36885980	-0.01372330	0.00357234
Pole	14	15	-43%	CG&S	1.10249400	-0.33410041	0.02401188
Aerial Copper	15	15	-18%	CG&S	1.71629560	-0.00114623	0.00038173
Aerial Fiber	20	15	-20%	CG&S	1.36885980	-0.01372330	0.00357234
Underground Copper	15	15	-12%	CG&S	1.71629560	-0.00114623	0.00038173
Underground Fiber	20	15	-14%	CG&S	1.36885980	-0.01372330	0.00357234
Buried Copper	18	15	-9%	CG&S	1.71629560	-0.00114623	0.00038173
Buried Fiber	20	15	-10%	CG&S	1.36885980	-0.01372330	0.00357234
Conduit	39.7	15	-10%	CG&S	1.36885980	-0.01372330	0.00357234

## Benchmark Cost Proxy Model Results

### Area Wide Summary Report

TOTAL SUMMARY  
 SPRINT  
 FLORIDA  
 WIRE CENTERS [139]

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped<sup>1</sup> Annual Amount</u>
Loop Investment	\$ 1,076	\$ 1,004
Switch Investment	\$ 188	\$ 188
IOF Investment	\$ 26	\$ 26
Other Investment	\$ 84	\$ 80
Total Investment	\$ 1,375	\$ 1,298

<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 20.85	\$ 19.71
Total Operating Expense per Line	\$ 12.29	\$ 12.07
Total Cost per Line	\$ 33.14	\$ 31.78
Gross Receipts Tax <sup>2</sup>	\$ -	\$ -

<u>Line Data</u>	
Average Loop Length in Feet	19,926
Lines Above \$10K Loop Investment	7,635
Number of Households	995,851
Number of Residential Lines	1,355,137
Number of Single Business Lines	86,229
Multiple Business Lines	481,295
Non Switched Lines	15,344
Total GRID Lines Served	1,938,005

1 GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

2 Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

[WIRE CENTER] C:\BCPM3.1\RESULTS\FLUSF1\_FLUSF1\_WC\_REPORT.CSV  
 PROCESSING - FLUSF1 : CAPCOST - FLUSF1



## Benchmark Cost Proxy Model Results

### Key Elements

TOTAL SUMMARY

SPRINT

FLORIDA

WIRE CENTERS [139]

Investment: UnCapped

Analysis	Total	Per Line		
GRID Lines Served	1,938,005			
Average Distribution Length	2,093,554,840	1,080		
Average Feeder Length	36,524,036,205	18,846		
Average Loop Length	38,617,591,045	19,926		
Distribution Investment	\$ 876,137,822	\$ 452		
Feeder Investment	\$ 1,209,330,387	\$ 624		
Loop Investment (UnCapped)	\$ 2,085,468,209	\$ 1,076		
			Annual Per	
	UnCapped Annual	Percentage	Line	
Plant Type	Investment		Investment	
2112 Motor Vehicle	\$ 18,484,880	0.69%	\$ 9.54	
2114 Special Purpose Vehicle	\$ 25,013	0.00%	\$ 0.01	
2115 Garage Work	\$ 800,428	0.03%	\$ 0.41	
2116 Other Work	\$ 15,683,383	0.59%	\$ 8.09	
2122 Furniture	\$ 5,828,115	0.22%	\$ 3.01	
2123 Office	\$ 17,534,372	0.66%	\$ 9.05	
2124 General Purpose Computers	\$ 74,039,575	2.78%	\$ 38.20	
Total Support Investment	\$ 132,395,767	4.97%	\$ 68.32	
2111 Land	\$ 4,122,012	0.15%	\$ 2.13	
2121 Building	\$ 26,000,394	0.98%	\$ 13.42	
2210 Switching Equipment	\$ 364,868,909	13.70%	\$ 188.27	
2230 Circuit Equipment	\$ 478,296,393	17.96%	\$ 246.80	
2230 IOF Equipment	\$ 50,999,869	1.91%	\$ 26.32	
2411 Pole Investment	\$ 24,053,855	0.90%	\$ 12.41	
2421 Aerial Cable - Copper	\$ 79,108,542	2.97%	\$ 40.82	
2421 Aerial Cable - Fiber	\$ 2,974,468	0.11%	\$ 1.53	
2421 Aerial Cable	\$ 82,083,010	3.08%	\$ 42.35	
2422 Underground Cable - Copper	\$ 40,004,731	1.50%	\$ 20.64	
2422 Underground Cable - Fiber	\$ 55,502,944	2.08%	\$ 28.64	
2422 Underground Cable	\$ 95,507,675	3.59%	\$ 49.28	
2423 Buried Cable - Copper	\$ 1,140,340,056	42.81%	\$ 588.41	
2423 Buried Cable - Fiber	\$ 174,488,022	6.55%	\$ 90.03	
2423 Buried Cable	\$ 1,314,828,078	49.36%	\$ 678.44	
2441 Conduit Investment	\$ 90,699,198	3.40%	\$ 46.80	
Total Plant Investment	\$ 2,531,459,392	95.03%	\$ 1,306.22	
Total Investment	\$ 2,663,855,159	100.00%	\$ 1,374.53	

## Assumptions:

WIRE CENTER\CA\CPM3.1\RESULTS\PLUSFJ\_FL1\SFJ\_WC\_REPORT.CSV  
 PROCESSING - PLUSFJ : CAPCOST - PLUSFJ



## Benchmark Cost Proxy Model Results

## Key Elements

TOTAL SUMMARY  
SPRINTFLORIDA  
WIRE CENTERS [139]Investment: Capped<sup>1</sup>

Lines Above \$10K Loop Investment = 7,635

Analysis	Total	Per Line		
GRID Lines Served	1,938,005			
Average Distribution Length	2,093,554,840	1,080		
Average Feeder Length	36,524,036,205	18,846		
Average Loop Length	38,617,591,045	19,926		
Distribution Investment	\$ 876,137,822	\$ 452		
Feeder Investment	\$ 1,209,330,387	\$ 624		
Loop Investment (Capped)	\$ 1,945,162,038	\$ 1,004		
			Annual Per	Line
Plant Type	Capped Annual	Percentage	Investment	Investment
2112 Motor Vehicle	\$ 17,448,018	0.69%	\$ 9.00	
2114 Special Purpose Vehicle	\$ 23,610	0.00%	\$ 0.01	
2115 Garage Work	\$ 755,530	0.03%	\$ 0.39	
2116 Other Work	\$ 14,803,663	0.59%	\$ 7.64	
2122 Furniture	\$ 5,501,202	0.22%	\$ 2.84	
2123 Office	\$ 16,550,826	0.66%	\$ 8.54	
2124 General Purpose Computers	\$ 69,886,512	2.78%	\$ 36.06	
Total Support Investment	\$ 124,969,361	4.97%	\$ 64.48	
2111 Land	\$ 4,122,012	0.16%	\$ 2.13	
2121 Building	\$ 26,000,394	1.03%	\$ 13.42	
2210 Switching Equipment	\$ 364,868,909	14.50%	\$ 188.27	
2230 Circuit Equipment	\$ 456,015,880	18.12%	\$ 235.30	
2230 IOF Equipment	\$ 50,999,869	2.03%	\$ 26.32	
2411 Pole Investment	\$ 22,487,299	0.89%	\$ 11.60	
2421 Aerial Cable - Copper	\$ 74,499,048	2.96%	\$ 38.44	
2421 Aerial Cable - Fiber --	\$ 2,520,105	0.10%	\$ 1.30	
2421 Aerial Cable	\$ 77,019,154	3.06%	\$ 39.74	
2422 Underground Cable - Copper	\$ 38,783,864	1.54%	\$ 20.01	
2422 Underground Cable - Fiber	\$ 47,866,515	1.90%	\$ 24.70	
2422 Underground Cable	\$ 86,650,379	3.44%	\$ 44.71	
2423 Buried Cable - Copper	\$ 1,075,211,826	42.73%	\$ 554.80	
2423 Buried Cable - Fiber	\$ 147,785,870	5.87%	\$ 76.26	
2423 Buried Cable	\$ 1,222,997,697	48.61%	\$ 631.06	
2441 Conduit Investment	\$ 79,991,629	3.18%	\$ 41.28	
Total Plant Investment	\$ 2,391,153,221	95.03%	\$ 1,233.82	
Total Investment	\$ 2,516,122,582	100.00%	\$ 1,298.31	

Assumptions:

FILE CENTER] C:\CPM3.1\RESULTS\FLUSFJ\_FLUSFJ\_WC\_REPORT.CSV  
 PROCESSING - FLUSFJ - CAPCOST - FLUSFJ

## Benchmark Cost Proxy Model Results

## Key Elements

FLORIDA  
WIRE CENTERS [139]

## TOTAL SUMMARY

## SPRINT

Investment: Capped<sup>1</sup>

Lines Above \$10K Loop Investment = 7,635

Analysis	Total	Per Line		
GRID Lines Served	1,938,005			
Average Distribution Length	2,093,554,840	1,080		
Average Feeder Length	36,524,036,205	18,846		
Average Loop Length	38,617,591,045	19,926		
Distribution Investment	\$ 876,137,822	\$ 452		
Feeder Investment	\$ 1,209,330,387	\$ 624		
Loop Investment (Capped)	\$ 1,945,162,038	\$ 1,004		
			Annual Per Line	
Plant Type	Capped Annual Investment	Percentage	Investment	
2112 Motor Vehicle	\$ 17,448,018	0.69%	\$ 9.00	
2114 Special Purpose Vehicle	\$ 23,610	0.00%	\$ 0.01	
2115 Garage Work	\$ 755,530	0.03%	\$ 0.39	
2116 Other Work	\$ 14,803,663	0.59%	\$ 7.64	
2122 Furniture	\$ 5,501,202	0.22%	\$ 2.84	
2123 Office	\$ 16,550,826	0.66%	\$ 8.54	
2124 General Purpose Computers	\$ 69,886,512	2.78%	\$ 36.06	
<b>Total Support Investment</b>	\$ 124,969,361	4.97%	\$ 64.48	
2111 Land	\$ 4,122,012	0.16%	\$ 2.13	
2121 Building	\$ 26,000,394	1.03%	\$ 13.42	
2210 Switching Equipment	\$ 364,868,909	14.50%	\$ 188.27	
2230 Circuit Equipment	\$ 456,015,880	18.12%	\$ 235.30	
2230 IOF Equipment	\$ 50,999,869	2.03%	\$ 26.32	
2411 Pole Investment	\$ 22,487,299	0.89%	\$ 11.60	
2421 Aerial Cable - Copper	\$ 74,499,048	2.96%	\$ 38.44	
2421 Aerial Cable - Fiber --	\$ 2,520,105	0.10%	\$ 1.30	
2421 Aerial Cable	\$ 77,019,154	3.06%	\$ 39.74	
2422 Underground Cable - Copper	\$ 38,783,864	1.54%	\$ 20.01	
2422 Underground Cable - Fiber	\$ 47,866,515	1.90%	\$ 24.70	
2422 Underground Cable	\$ 86,650,379	3.44%	\$ 44.71	
2423 Buried Cable - Copper	\$ 1,075,211,826	42.73%	\$ 554.80	
2423 Buried Cable - Fiber	\$ 147,785,870	5.87%	\$ 76.26	
2423 Buried Cable	\$ 1,222,997,697	48.61%	\$ 631.06	
2441 Conduit Investment	\$ 79,991,629	3.18%	\$ 41.28	
<b>Total Plant Investment</b>	\$ 2,391,153,221	95.03%	\$ 1,233.82	
<b>Total Investment</b>	\$ 2,516,122,582	100.00%	\$ 1,298.31	

Path: CENTER\ C:\BCPM3.1\RESULTS\FLUSFJ\_FLUSFJ\_WC\_REPORT.CSV  
PROCESSING - FLUSFJ : CAPCOST - FLUSFJ

## Benchmark Cost Proxy Model Results

Plant Summary Report

TOTAL SUMMARY  
SPRINT  
Investment: UnCapped

FLORIDA  
WIRE CENTERS [139]

Density Group	0 to 5	6 to 100	101 to 200	201 to 650	651 to 850	851 to 2550	2551 to 5000	5001 to 10,000	> 10,001	Total
<b>Investment Per Line Data</b>										
Total UnCapped Loop Investment	\$ 13,908	\$ 2,212	\$ 1,205	\$ 894	\$ 664	\$ 587	\$ 472	\$ 243	\$ 248	1,076
Switch Investment	\$ 698	\$ 214	\$ 187	\$ 181	\$ 188	\$ 179	\$ 173	\$ 209	\$ 181	188
InterOffice Facilities	\$ 42	\$ 31	\$ 13	\$ 21	\$ 98	\$ 14	\$ 43	\$ -	\$ 78	26
Other Investment	\$ 834	\$ 148	\$ 90	\$ 73	\$ 66	\$ 56	\$ 51	\$ 41	\$ 42	84
<b>Total Investment</b>	<b>\$ 15,483</b>	<b>\$ 2,606</b>	<b>\$ 1,494</b>	<b>\$ 1,169</b>	<b>\$ 1,015</b>	<b>\$ 836</b>	<b>\$ 739</b>	<b>\$ 492</b>	<b>\$ 548</b>	<b>\$ 1,375</b>
<b>Cost Per Month Data</b>										
Capital Cost	\$ 230.55	\$ 39.23	\$ 22.70	\$ 17.80	\$ 15.51	\$ 12.77	\$ 11.30	\$ 7.47	\$ 8.44	20.85
Operating Expense per Line	\$ 48.24	\$ 15.83	\$ 12.93	\$ 11.77	\$ 11.14	\$ 10.59	\$ 10.27	\$ 9.64	\$ 9.49	12.29
Total Cost per Line (Excluding Gross Receipts Tax)	\$ 278.80	\$ 55.06	\$ 35.63	\$ 29.58	\$ 26.66	\$ 23.36	\$ 21.57	\$ 17.11	\$ 17.93	33.14
<b>Line Data</b>										
Loop Distribution Length	1,457	1,586	1,505	1,114	728	664	444	171	336	1,080
Loop Feeder Length	34,969	26,567	23,323	20,658	12,444	13,297	8,790	2,449	3,862	9,846
Total Loop Length	36,426	28,152	24,829	21,772	13,172	13,961	9,234	2,620	4,198	19,926
Number of Households	3,781	212,433	201,096	265,639	50,632	228,783	27,771	56	5,660	995,851
Number of Residential Lines	2,433	276,245	273,646	364,765	72,062	328,514	25,524	0	11,948	1,355,137
Number of Single Business Lines	79	10,565	10,765	20,024	3,247	25,213	7,164	270	8,903	86,229
Multiple Business Lines	385	59,026	60,088	111,765	18,126	140,726	39,983	1,504	49,691	481,295
Non Switched Lines	35	2,747	2,749	3,963	746	3,946	580	14	563	15,344
<b>Total GRID Lines Served</b>	<b>2,932</b>	<b>348,583</b>	<b>347,248</b>	<b>500,517</b>	<b>94,181</b>	<b>498,399</b>	<b>73,251</b>	<b>1,788</b>	<b>71,105</b>	<b>1,938,005</b>

## Benchmark Cost Proxy Model Results

Plant Summary ReportTOTAL SUMMARY  
SPRINTInvestment: Capped<sup>1</sup>

Lines Above \$10K Loop Investment = 7,635

FLORIDA  
WIRE CENTERS [139]

Density Group	0 to 5	6 to 100	101 to 200	201 to 650	651 to 850	851 to 2550	2551 to 5000	5001 to 10,000	> 10,001	Total
<b>Investment Per Line Data</b>										
Total Capped Loop Investment <sup>2</sup>	\$ 5,946	\$ 1,916	\$ 1,175	\$ 889	\$ 657	\$ 587	\$ 472	\$ 243	\$ 248	1,004
Switch Investment	\$ 698	\$ 214	\$ 187	\$ 181	\$ 188	\$ 179	\$ 173	\$ 209	\$ 181	188
InterOffice Facilities	\$ 42	\$ 31	\$ 13	\$ 21	\$ 98	\$ 14	\$ 43	\$ -	\$ 78	26
Other Investment	\$ 413	\$ 132	\$ 88	\$ 73	\$ 65	\$ 56	\$ 51	\$ 41	\$ 42	80
<b>Total Investment</b>	<b>\$ 7,099</b>	<b>\$ 2,294</b>	<b>\$ 1,463</b>	<b>\$ 1,164</b>	<b>\$ 1,008</b>	<b>\$ 836</b>	<b>\$ 739</b>	<b>\$ 492</b>	<b>\$ 548</b>	<b>1,298</b>

Cost Per Month Data

Capital Cost	\$ 106.02	\$ 34.55	\$ 22.22	\$ 17.72	\$ 15.40	\$ 12.77	\$ 11.30	\$ 7.47	\$ 8.44	19.71
Operating Expense per Line	\$ 27.42	\$ 14.94	\$ 12.83	\$ 11.76	\$ 11.12	\$ 10.59	\$ 10.27	\$ 9.64	\$ 9.49	12.07
<b>Total Cost per Line</b> (Excluding Gross Receipts Tax)	<b>\$ 133.45</b>	<b>\$ 49.49</b>	<b>\$ 35.05</b>	<b>\$ 29.48</b>	<b>\$ 26.52</b>	<b>\$ 23.36</b>	<b>\$ 21.57</b>	<b>\$ 17.11</b>	<b>\$ 17.93</b>	<b>31.78</b>

Line Data

Loop Distribution Length	1,457	1,586	1,505	1,114	728	664	444	171	336	1,080
Loop Feeder Length	34,969	26,567	23,323	20,658	12,444	13,297	8,790	2,449	3,862	18,846
Total Loop Length	36,426	28,152	24,829	21,772	13,172	13,961	9,234	2,620	4,198	19,926
Number of Households	3,781	212,433	201,096	265,639	50,632	228,783	27,771	56	5,660	995,851
Number of Residential Lines	2,433	276,245	273,646	364,765	72,062	328,514	25,524	0	11,948	1,355,137
Number of Single Business Lines	79	10,565	10,765	20,024	3,247	25,213	7,164	270	8,903	86,229
Multiple Business Lines	385	59,026	60,088	111,765	18,126	140,726	39,983	1,504	49,691	481,295
Non Switched Lines	35	2,747	2,749	3,963	746	3,946	580	14	563	15,344
<b>Total GRID Lines Served</b>	<b>2,932</b>	<b>348,583</b>	<b>347,248</b>	<b>500,517</b>	<b>94,181</b>	<b>498,399</b>	<b>73,251</b>	<b>1,788</b>	<b>71,105</b>	<b>1,938,005</b>

Household Category Summary

TOTAL SUMMARY  
SPRINT

FLORIDA  
WIRE CENTERS [139]

Total Annual Cost of Local Service = \$ 770,674,229.91  
Uncapped State Average Monthly Cost= \$ 33.14

Monthly Cost Category	Number of Households
\$0<=\$ 5	0
\$5<=\$10	0
\$10<=\$15	0
\$15<=\$20	6,829
\$20<=\$25	244,249
\$25<=\$30	186,453
\$30<=\$35	256,712
\$35<=\$40	93,589
\$40<=\$45	43,998
\$45<=\$50	31,172
\$50<=\$55	31,014
\$55<=\$60	30,574
\$60<=\$65	18,915
\$65<=\$70	17,030
\$70<=\$75	6,150
\$75<=\$100	16,022
\$100<=\$150	7,284
\$150<=\$200	3,208
\$200<=\$250	1,655
\$250<=\$300	0
\$300<=\$500	0
\$500<=\$1000	997
\$1000+	0
<b>Total Households</b>	<b>995,851</b>

Loop Category	Number of Households
0 <= 5Kft	62,331
5Kft <= 10Kft	188,887
10Kft <= 15Kft	198,124
15Kft <= 20Kft	134,781
20Kft <= 25Kft	119,392
25Kft <= 30Kft	78,307
30Kft <= 40Kft	93,659
40Kft <= 50Kft	48,588
50Kft <= 60Kft	27,514
60Kft <= 70Kft	18,592
70Kft <= 80Kft	9,812
80Kft <= 90Kft	6,954
90Kft <= 100Kft	3,409
100Kft <= 150Kft	4,697
150Kft <= 200Kft	518
200Kft+	286

Loop Information	Length
Minimum Loop Length	381
Maximum Loop Length	380,405
Average Loop Length	19,926
Lines Above \$10K Loop Inv	7,635

Assumptions:  
[WIRE CENTER] C:\BCPM3.1\RESULTS\PLUSFJ\_FLUSFJ\_WC\_REPORT.CSV  
PROCESSING - PLUSFJ : CAPCOST - PLUSFJ

Household Category Summary

TOTAL SUMMARY  
SPRINT

FLORIDA  
WIRE CENTERS [139]

Total Annual Cost of Local Service = \$ 770,674,229.91  
Uncapped State Average Monthly Cost= \$ 33.14

Monthly Cost Category	Number of Households
\$0<=\$ 5	0
\$5<=\$10	0
\$10<=\$15	0
\$15<=\$20	6,829
\$20<=\$25	244,249
\$25<=\$30	186,453
\$30<=\$35	256,712
\$35<=\$40	93,589
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\$70<=\$75	6,150
\$75<=\$100	16,022
\$100<=\$150	7,284
\$150<=\$200	3,208
\$200<=\$250	1,655
\$250<=\$300	0
\$300<=\$500	0
\$500<=\$1000	997
\$1000+	0
<b>Total Households</b>	<b>995,851</b>

Loop Category	Number of Households
0 <= 5Kft	62,331
5Kft <= 10Kft	188,887
10Kft <= 15Kft	198,124
15Kft <= 20Kft	134,781
20Kft <= 25Kft	119,392
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30Kft <= 40Kft	93,659
40Kft <= 50Kft	48,588
50Kft <= 60Kft	27,514
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80Kft <= 90Kft	6,954
90Kft <= 100Kft	3,409
100Kft <= 150Kft	4,697
150Kft <= 200Kft	518
200Kft+	286

Loop Information	Length
Minimum Loop Length	381
Maximum Loop Length	380,405
Average Loop Length	19,926
Lines Above \$10K Loop Inv	7,586

Assumptions:

[WIRE CENTER] F:\BCPMO\_1 BALANCED VERSION\RESULTS\FLUSFJ\_FLUSFJ\_WC\_REPORT.CSV  
PROCESSING - FLUSFJ : CAPCOST - FLUSFJ



CENTRAL TEL CO OF FLORIDA Un-Capped Costs  
Florida

View: Processing - flus[] : Capcost - flus[]

Monthly Cost Detail Per GRID Line

ALFRFLXARSO	\$	91.12	\$	26.62	\$	117.74
BAKRFLXADS0	\$	90.49	\$	26.36	\$	116.85
BNFYFLXARSO	\$	61.79	\$	21.25	\$	83.04
CFVLFLXADS0	\$	42.71	\$	17.40	\$	60.11
CHLKFLXARSO	\$	118.49	\$	31.65	\$	150.14
CRVWFLXADS0	\$	23.89	\$	13.17	\$	37.06
CTDLFLXARSO	\$	65.39	\$	21.51	\$	86.90
DESTFLXADS0	\$	10.75	\$	10.10	\$	20.85
DFSPFLXADS0	\$	45.70	\$	17.84	\$	63.53
ELFDLXADS0	\$	7,071.82	\$	1,194.11	\$	8,265.93
FRPTFLXARSO	\$	68.31	\$	21.63	\$	89.94
FTWBFLXADS0	\$	13.95	\$	10.80	\$	24.74
FTWBFLXBDS0	\$	13.69	\$	10.88	\$	24.57
FTWBFLXCRSO	\$	15.04	\$	11.18	\$	26.22
GDRGFLXADS0	\$	52.63	\$	19.23	\$	71.85
GLDLFLXARSO	\$	100.11	\$	28.50	\$	128.60
GNVFLXARSO	\$	143.67	\$	33.46	\$	177.13
GNWDFLXARSO	\$	162.57	\$	40.26	\$	202.83
HRFDLXARSO	\$	4,489.48	\$	753.57	\$	5,243.06
HRFDLXADS0	\$	936.39	\$	230.92	\$	1,167.31
KGLKFLXARSO	\$	105.92	\$	28.41	\$	134.33
LEE FLXARSO	\$	126.64	\$	32.60	\$	159.24
LWTYFLXARSO	\$	66.35	\$	22.29	\$	88.64
MALNFLXARSO	\$	91.41	\$	26.01	\$	117.43
MDSNFLXADS0	\$	29.64	\$	14.35	\$	43.99
MNTIFLXADS0	\$	66.59	\$	20.81	\$	87.41
MRNNFLXADS0	\$	32.61	\$	14.95	\$	47.56
PANCFLXARSO	\$	75.16	\$	24.14	\$	99.30
PNLNFLXARSO	\$	95.14	\$	26.65	\$	121.79
RYHLFLXARSO	\$	68.42	\$	21.94	\$	90.37
SGBHFLXARSO	\$	26.39	\$	13.56	\$	39.95
SHLMFLXADS0	\$	14.15	\$	11.05	\$	25.21
SNDSFLXARSO	\$	49.86	\$	18.44	\$	68.30
SNRSFLXARSO	\$	33.63	\$	15.41	\$	49.04
SPCPFLXADS0	\$	113.06	\$	27.51	\$	140.57
STMKFLXARSO	\$	71.94	\$	21.79	\$	93.73
STRKFLXADS0	\$	37.28	\$	16.31	\$	53.58
TLHSFLXADS0	\$	8.44	\$	9.49	\$	17.93
TLHSFLXBDS0	\$	12.87	\$	10.70	\$	23.57
TLHSFLXCDS0	\$	18.95	\$	11.91	\$	30.86

CENTRAL TEL CO OF FLORIDA Un-Capped Costs  
 Florida

View: Processing - flusfj : Capcost - flusfj

Monthly Cost Detail Per GRID Line

TLHSFLXDDS0	\$	16.92	\$	11.59	\$	28.51
TLHSFLXEDS0	\$	10.13	\$	10.23	\$	20.35
TLHSFLXFDS0	\$	20.58	\$	12.36	\$	32.94
TLHSFLXGDS0	\$	34.34	\$	15.43	\$	49.78
TLHSFLXHDS0	\$	15.84	\$	11.47	\$	27.30
VLPRFLXADS0	\$	23.31	\$	12.93	\$	36.24
WSTVFLXARS0	\$	10.01	\$	9.85	\$	19.85

UNITED TELEPHONE OF FLORIDA Un-Capped Costs  
Florida

View: Processing - flus[] : Capcost - flus[]

Monthly Cost Detail Per GRID Line

ALSPFLXADS0	\$	12.50	\$	10.52	\$	23.02
ALVAFLXARS0	\$	33.34	\$	15.50	\$	48.83
APPKFLXADS1	\$	17.55	\$	11.76	\$	29.31
ARCDFLXADS0	\$	35.66	\$	15.11	\$	50.77
ASTRFLXARS0	\$	45.52	\$	17.46	\$	62.98
AVPKFLXADS0	\$	27.37	\$	14.03	\$	41.40
BCGRFLXARS0	\$	14.47	\$	11.10	\$	25.57
BLVWFLXADS0	\$	28.01	\$	14.42	\$	42.42
BNSPFLXADS1	\$	15.46	\$	11.15	\$	26.62
BSHNFLXADS0	\$	35.09	\$	15.23	\$	50.32
BVHLFLXADS0	\$	23.25	\$	13.29	\$	36.54
BWLGFLXARS0	\$	46.49	\$	16.91	\$	63.40
CHSWFLXARS0	\$	28.18	\$	14.24	\$	42.42
CLMTFLXADS0	\$	21.79	\$	12.50	\$	34.29
CLTNFLXARS0	\$	37.49	\$	14.67	\$	52.16
CPCRFLXADS0	\$	15.49	\$	11.28	\$	26.77
CPCRFLXBDS1	\$	17.99	\$	12.00	\$	29.99
CPHZFLXADS0	\$	23.17	\$	13.11	\$	36.29
CRRVFLXADS0	\$	24.76	\$	13.47	\$	38.23
CSLBFLXADS1	\$	13.63	\$	10.88	\$	24.50
CYLKFLXADS0	\$	17.72	\$	11.34	\$	29.06
CYLKFLXBRS0	\$	14.91	\$	10.92	\$	25.83
DDCYFLXADS1	\$	24.14	\$	13.35	\$	37.48
ESTSFLXADS0	\$	17.03	\$	11.70	\$	28.72
EVRGFLXARS0	\$	87.11	\$	18.99	\$	106.10
FTMBFLXADS0	\$	12.43	\$	10.46	\$	22.89
FTMDFLXARS0	\$	47.72	\$	17.24	\$	64.95
FTMYFLXADS0	\$	11.86	\$	10.52	\$	22.37
FTMYFLXBDS0	\$	22.13	\$	12.73	\$	34.85
FTMYFLXCDS2	\$	11.23	\$	10.26	\$	21.49
GLGCFLXADS0	\$	18.87	\$	11.86	\$	30.73
GLRDFLXADS0	\$	13.11	\$	10.64	\$	23.75
GVLDFLXARS0	\$	38.99	\$	16.38	\$	55.37
HMSPLXARS0	\$	27.08	\$	14.21	\$	41.29
HOWYFLXARS0	\$	42.54	\$	17.35	\$	59.89
IMKLFLXARS0	\$	40.03	\$	15.61	\$	55.64
INVRFLXADS0	\$	26.15	\$	13.78	\$	39.93
IONAFLXARS0	\$	12.77	\$	10.73	\$	23.50
KNVLFLXARS0	\$	207.42	\$	39.55	\$	246.97
KSSMFLXADS0	\$	17.38	\$	11.56	\$	28.94

UNITED TELEPHONE OF FLORIDA Un-Capped Costs  
Florida

View: Processing - flus[] : Capcost - flus[]

Monthly Cost Detail Per GRID Line

KSSMFLXBDS1	\$	15.43	\$	11.05	\$	26.48
KSSMFLXDRS0	\$	13.79	\$	10.91	\$	24.70
LBLFLXADS0	\$	48.35	\$	16.74	\$	65.09
LDLFLXADS0	\$	19.33	\$	12.10	\$	31.43
LHACFLXADS0	\$	21.91	\$	12.98	\$	34.89
LKBRFLXADS1	\$	11.87	\$	10.39	\$	22.27
LKHLFLXARS0	\$	28.87	\$	14.32	\$	43.19
LKPCFLXARS0	\$	38.23	\$	15.57	\$	53.79
LSBGFLXADS1	\$	18.91	\$	11.98	\$	30.89
MOISFLXADS0	\$	13.00	\$	10.67	\$	23.68
MRDCFLXARS0	\$	12.09	\$	10.59	\$	22.68
MRHNFLXARS0	\$	46.66	\$	16.14	\$	62.79
MTDRFLXADS0	\$	24.65	\$	13.33	\$	37.99
MTLDFLTCRS0	\$	7.47	\$	9.64	\$	17.11
MTLDFLXADS1	\$	6.30	\$	9.28	\$	15.58
MTVRFLXARS0	\$	25.07	\$	13.36	\$	38.43
NFMYFLXADS0	\$	15.48	\$	11.30	\$	26.78
NFMYFLXBDS0	\$	19.47	\$	12.13	\$	31.60
NNPLFLXADS1	\$	12.06	\$	10.36	\$	22.42
NPLSFLXCDS0	\$	22.60	\$	12.19	\$	34.79
NPLSFLXDDS0	\$	13.05	\$	10.53	\$	23.58
OCALFLXADS0	\$	18.79	\$	12.05	\$	30.84
OCALFLXBDS0	\$	20.79	\$	12.53	\$	33.32
OCALFLXCRS0	\$	18.62	\$	12.11	\$	30.73
OCALFLXJRS0	\$	15.53	\$	11.52	\$	27.05
OCNFFLXARS0	\$	42.25	\$	17.29	\$	59.54
OKCBFLXADS0	\$	40.25	\$	15.19	\$	55.45
OKLWFLXADS0	\$	28.01	\$	14.16	\$	42.17
ORCYFLXADS0	\$	16.07	\$	11.51	\$	27.58
ORCYFLXCRS0	\$	19.31	\$	12.28	\$	31.60
PNGRFLXADS1	\$	25.51	\$	13.07	\$	38.58
PNISFLXADS0	\$	27.67	\$	13.98	\$	41.65
PTCTFLXADS0	\$	18.73	\$	12.01	\$	30.74
SBNGFLXADS1	\$	20.04	\$	12.27	\$	32.31
SCPFLXARS0	\$	18.44	\$	11.71	\$	30.15
SLHLFLXARS0	\$	42.46	\$	16.08	\$	58.54
SNANFLXARS0	\$	38.96	\$	16.04	\$	55.00
SNISFLXADS0	\$	16.24	\$	11.30	\$	27.54
SSPRFLXARS0	\$	53.68	\$	19.04	\$	72.72
STCDFLXADS0	\$	31.72	\$	14.05	\$	45.77

UNITED TELEPHONE OF FLORIDA Un-Capped Costs  
Florida

View: Processing - flus[] : Capcost - flus[]

Monthly Cost Detail Per GRID Line

SVSPFLXARS0	\$	28.43	\$	13.78	\$	42.21
SVSSFLXARS0	\$	21.84	\$	12.74	\$	34.58
TLCHFLXARS0	\$	42.99	\$	17.63	\$	60.62
TVRSFLXADS0	\$	18.97	\$	12.11	\$	31.08
UMTLFLXARS0	\$	48.73	\$	18.38	\$	67.11
WCHLFLXADS0	\$	48.27	\$	17.28	\$	65.55
WLSTFLXARS0	\$	54.03	\$	19.33	\$	73.36
WLWDFLXARS0	\$	30.72	\$	14.87	\$	45.59
WNDRFLXARS0	\$	16.66	\$	11.51	\$	28.17
WNGRFLXADS0	\$	19.36	\$	12.08	\$	31.44
WNPFLXADS1	\$	12.99	\$	10.56	\$	23.55
ZLSPFLXARS0	\$	65.94	\$	20.14	\$	86.08

CENTRAL TEL CO OF FLORIDA Capped Costs  
Florida

View: Processing - flus[] : Capcost - flus[]

Monthly Cost Detail Per GRID Line

ALFRFLXARS0	\$	78.45	\$	24.01	\$	102.46
BAKRFLXADS0	\$	80.83	\$	24.39	\$	105.22
BNFYFLXARS0	\$	59.10	\$	20.67	\$	79.77
CFVLFLXADS0	\$	42.03	\$	17.25	\$	59.28
CHLKFLXARS0	\$	99.69	\$	27.89	\$	127.58
CRVWFLXADS0	\$	23.35	\$	13.05	\$	36.40
CTDLFLXARS0	\$	62.07	\$	20.82	\$	82.88
DESTFLXADS0	\$	10.75	\$	10.10	\$	20.85
DFSPFLXADS0	\$	44.53	\$	17.58	\$	62.10
ELDFLXADS0	\$	603.15	\$	141.34	\$	744.49
FRPTFLXARS0	\$	60.85	\$	20.13	\$	80.98
FTWBFLXADS0	\$	13.95	\$	10.80	\$	24.74
FTWBFLXBDS0	\$	13.18	\$	10.76	\$	23.95
FTWBFLXCRS0	\$	14.31	\$	11.02	\$	25.32
GDRGFLXADS0	\$	52.63	\$	19.23	\$	71.85
GLDLFLXARS0	\$	95.81	\$	27.61	\$	123.42
GNVFLXARS0	\$	88.56	\$	23.75	\$	112.31
GNWDFLXARS0	\$	121.06	\$	32.01	\$	153.07
HRFDFLAJRS0	\$	253.70	\$	57.01	\$	310.72
HRFDFLXADS0	\$	690.39	\$	173.49	\$	863.88
KGLKFLXARS0	\$	81.99	\$	23.80	\$	105.79
LEE FLXARS0	\$	93.92	\$	26.24	\$	120.16
LWTYFLXARS0	\$	65.90	\$	22.19	\$	88.09
MALNFLXARS0	\$	78.95	\$	23.54	\$	102.49
MDSNFLXADS0	\$	26.94	\$	13.75	\$	40.69
MNTIFLXADS0	\$	54.91	\$	18.55	\$	73.47
MRNNFLXADS0	\$	31.73	\$	14.75	\$	46.49
PANCFLXARS0	\$	68.99	\$	22.79	\$	91.79
PNLNFLXARS0	\$	92.15	\$	26.06	\$	118.20
RYHLFLXARS0	\$	67.66	\$	21.79	\$	89.45
SGBHFLXARS0	\$	25.93	\$	13.45	\$	39.38
SHLMFLXADS0	\$	14.15	\$	11.05	\$	25.21
SNDSFLXARS0	\$	49.09	\$	18.28	\$	67.37
SNRSFLXARS0	\$	33.18	\$	15.31	\$	48.49
SPCPFLXADS0	\$	76.41	\$	21.33	\$	97.74
STMKFLXARS0	\$	60.39	\$	19.58	\$	79.97
STRKFLXADS0	\$	37.15	\$	16.28	\$	53.43
TLHSFLXADS0	\$	8.44	\$	9.49	\$	17.93
TLHSFLXBDS0	\$	12.87	\$	10.70	\$	23.57
TLHSFLXCDS0	\$	17.56	\$	11.70	\$	29.68

CENTRAL TEL CO OF FLORIDA Capped Costs

Florida

View: Processing - flusj : Capcost - flusj

Monthly Cost Detail Per GRID Line



TLHSFLXDDS0	\$	16.86	\$	11.58	\$	28.44
TLHSFLXEDS0	\$	10.13	\$	10.23	\$	20.35
TLHSFLXFDS0	\$	20.34	\$	12.30	\$	32.64
TLHSFLXGDS0	\$	32.49	\$	15.02	\$	47.51
TLHSFLXHDS0	\$	15.84	\$	11.47	\$	27.30
VLPRFLXADS0	\$	22.11	\$	12.67	\$	34.78
WSTVFLXARS0	\$	10.01	\$	9.85	\$	19.85

## UNITED TELEPHONE OF FLORIDA Capped Costs

Florida

View: Processing - flusfj : Capcost - flusfj

## Monthly Cost Detail Per GRID Line

ALSPFLXADS0	\$	12.50	\$	10.52	\$	23.02
ALVAFLXARS0	\$	32.79	\$	15.37	\$	48.16
APPKFLXADS1	\$	17.44	\$	11.74	\$	29.18
ARCDFLXADS0	\$	31.57	\$	14.28	\$	45.85
ASTRFLXARS0	\$	37.36	\$	15.73	\$	53.09
AVPKFLXADS0	\$	27.19	\$	13.99	\$	41.18
BCGRFLXARS0	\$	14.47	\$	11.10	\$	25.57
BLVWFLXADS0	\$	28.01	\$	14.42	\$	42.42
BNSPFLXADS1	\$	15.42	\$	11.14	\$	26.56
BSHNFLXADS0	\$	32.95	\$	14.78	\$	47.73
BVHLFLXADS0	\$	23.25	\$	13.29	\$	36.54
BWLGFLXARS0	\$	39.15	\$	15.49	\$	54.64
CHSWFLXARS0	\$	27.91	\$	14.18	\$	42.09
CLMTFLXADS0	\$	21.69	\$	12.48	\$	34.17
CLTNFLXARS0	\$	26.37	\$	12.69	\$	39.06
CPCRFLXADS0	\$	15.49	\$	11.28	\$	26.77
CPCRFLXBDS1	\$	17.99	\$	12.00	\$	29.99
CPHZFLXADS0	\$	22.72	\$	13.01	\$	35.73
CRRVFLXADS0	\$	24.19	\$	13.33	\$	37.53
CSLBFLEXADS1	\$	13.63	\$	10.88	\$	24.50
CYLKFLXADS0	\$	17.72	\$	11.34	\$	29.06
CYLKFLXBRS0	\$	14.91	\$	10.92	\$	25.83
DDCYFLXADS1	\$	23.65	\$	13.23	\$	36.88
ESTSFLXADS0	\$	17.03	\$	11.70	\$	28.72
EVRGFLXARS0	\$	46.61	\$	14.08	\$	60.69
FTMBFLXADS0	\$	12.43	\$	10.46	\$	22.89
FTMDFLXARS0	\$	40.13	\$	15.75	\$	55.89
FTMYFLXADS0	\$	11.86	\$	10.52	\$	22.37
FTMYFLXBDS0	\$	21.70	\$	12.63	\$	34.33
FTMYFLXCDS2	\$	11.23	\$	10.26	\$	21.49
GLGCFLXADS0	\$	17.63	\$	11.59	\$	29.22
GLRDFLXADS0	\$	13.11	\$	10.64	\$	23.75
GVLDFLXARS0	\$	38.12	\$	16.19	\$	54.31
HMSPFLEXARS0	\$	26.77	\$	14.14	\$	40.91
HOWYFLXARS0	\$	40.62	\$	16.92	\$	57.54
IMKLFLXARS0	\$	30.77	\$	13.82	\$	44.60
INVRFLXADS0	\$	25.77	\$	13.69	\$	39.46
IONAFLXARS0	\$	12.77	\$	10.73	\$	23.50
KNVLFLXARS0	\$	93.21	\$	22.37	\$	115.58
KSSMFLXADS0	\$	17.32	\$	11.54	\$	28.87



## UNITED TELEPHONE OF FLORIDA Capped Costs

Florida

View: Processing - flusfj : Capcost - flusfj

## Monthly Cost Detail Per GRID Line

KSSMFLXBDS1	\$	15.43	\$	11.05	\$	26.48
KSSMFLXDRS0	\$	13.79	\$	10.91	\$	24.70
LBLLFLXADS0	\$	36.78	\$	14.63	\$	51.41
LDLKFLXADS0	\$	19.21	\$	12.07	\$	31.29
LHACFLXADS0	\$	21.85	\$	12.97	\$	34.82
LKBRFLXADS1	\$	11.87	\$	10.39	\$	22.27
LKHLFLXARS0	\$	24.55	\$	13.34	\$	37.90
LKPCFLXARS0	\$	31.97	\$	14.31	\$	46.28
LSBGFLXADS1	\$	18.79	\$	11.95	\$	30.74
MOISFLXADS0	\$	13.00	\$	10.67	\$	23.68
MRDCFLXARS0	\$	12.09	\$	10.59	\$	22.68
MRHNFLXARS0	\$	31.43	\$	13.50	\$	44.93
MTDRFLXADS0	\$	24.28	\$	13.25	\$	37.54
MTLDFLTCRS0	\$	7.47	\$	9.64	\$	17.11
MTLDFLXADS1	\$	6.30	\$	9.28	\$	15.58
MTVRFLXARS0	\$	24.12	\$	13.15	\$	37.27
NFMYFLXADS0	\$	15.48	\$	11.30	\$	26.78
NFMYFLXBDS0	\$	18.99	\$	12.02	\$	31.02
NNPLFLXADS1	\$	12.06	\$	10.36	\$	22.42
NPLSFLXCDS0	\$	18.62	\$	11.44	\$	30.06
NPLSFLXDDS0	\$	13.05	\$	10.53	\$	23.58
OCALFLXADS0	\$	18.67	\$	12.02	\$	30.69
OCALFLXBDS0	\$	20.61	\$	12.49	\$	33.10
OCALFLXCRS0	\$	18.62	\$	12.11	\$	30.73
OCALFLXJRS0	\$	15.53	\$	11.52	\$	27.05
OCNFFLXARS0	\$	40.20	\$	16.83	\$	57.03
OKCBFLXADS0	\$	32.65	\$	13.82	\$	46.47
OKLWFLXADS0	\$	27.00	\$	13.93	\$	40.94
ORCYFLXADS0	\$	16.07	\$	11.51	\$	27.58
ORCYFLXCRS0	\$	19.31	\$	12.28	\$	31.60
PNGRFLXADS1	\$	23.40	\$	12.64	\$	36.03
PNISFLXADS0	\$	26.88	\$	13.80	\$	40.68
PTCTFLXADS0	\$	18.70	\$	12.01	\$	30.71
SBNGFLXADS1	\$	19.87	\$	12.23	\$	32.09
SCPKFLXARS0	\$	16.92	\$	11.39	\$	28.31
SLHLFLXARS0	\$	36.40	\$	14.92	\$	51.32
SNANFLXARS0	\$	37.91	\$	15.82	\$	53.73
SNISFLXADS0	\$	16.24	\$	11.30	\$	27.54
SSPRFLXARS0	\$	44.81	\$	17.19	\$	62.00
STCDFLXADS0	\$	25.38	\$	12.82	\$	38.20

UNITED TELEPHONE OF FLORIDA Capped Costs  
Florida

View: Processing - flus[] : Capcost - flus[]

Monthly Cost Detail Per GRID Line

SVSPFLXARS0	\$	26.38	\$	13.36	\$	39.74
SVSSFLXARS0	\$	21.60	\$	12.69	\$	34.29
TLCHFLXARS0	\$	42.76	\$	17.58	\$	60.34
TVRSFLXADS0	\$	18.97	\$	12.11	\$	31.08
UMTLFLXARS0	\$	47.18	\$	18.04	\$	65.22
WCHLFLXADS0	\$	38.37	\$	15.36	\$	53.73
WLSTFLXARS0	\$	50.42	\$	18.56	\$	68.98
WLWDFLXARS0	\$	30.29	\$	14.77	\$	45.06
WNDRFLXARS0	\$	16.66	\$	11.51	\$	28.17
WNGRFLXADS0	\$	19.36	\$	12.08	\$	31.44
WNPKFLXADS1	\$	12.99	\$	10.56	\$	23.55
ZLSPFLXARS0	\$	56.70	\$	18.44	\$	75.15