



Public Service Commission

-M-E-M-O-R-A-N-D-U-M-

DATE: September 18, 1998
TO: All Parties of Record
FROM: Ralph R. Jaeger, Staff Counsel *RRJ*
RE: Docket No. 950495-WS - Application for rate increase and increase in service availability by Southern States Utilities, Inc. for Orange-Osceola Utilities, Inc. in Osceola County, and in Bradford, Brevard, Charlotte, Citrus, Clay, Collier, Duval, Highlands, Lake, Lee, Marion, Martin, Nassau, Orange, Osceola, Pasco, Putnam, Seminole, St. Johns, St. Lucie, Volusia, and Washington Counties. *ll*

At the settlement meeting on September 16, 1998, several parties requested information on the exposure to various systems if the record is not reopened for the two used and useful issues discussed in our meetings (lot count and AADF). Attached is staff's calculation for each system (based on a bill for 10,000 gallons).

RRJ/lw

cc: Division of Water & Wastewater (All Water and Wastewater Managers, Groom, B. Davis, Starling, G. Edwards)
 Division of Records & Reporting

- ACK _____ in950495ex.rvj
- AFA _____
- APP _____
- CAF _____
- CMU _____
- CTR _____
- EAG _____
- LEG _____
- LIN _____
- OPC _____
- RCH _____
- SEC 1
- WAS _____
- OTH _____

DOCUMENT NUMBER-DATE
10332 SEP 18 98
 FPSC-RECORDS/REPORTING

SOUTHERN STATES UTILITIES, INC.
DOCKET NO. 940495-WS
SCHEDULE OF WATER RATES

NOTE: \$52 cap at 10,000 gallons - Includes Percentage Change Calculations

Water Service Areas	Per Final Order	Remand Adjustments	% change
	(BEFORE EQUITY INCR)	(IN TOTAL)	
	Bill at 10,000 gallons	Bill at 10,000 gallons	
Amelia Island	\$15.09	\$14.51	-3.84%
Apache Shores	\$52.00	\$52.00	0.00%
Apple Valley	\$22.68	\$23.42	3.26%
Bay Lake Estates	\$52.00	\$52.00	0.00%
Beacon Hills	\$22.68	\$23.42	3.26%
Beecher's Point	\$52.00	\$52.00	0.00%
Buenaventura Lakes	\$22.68	\$23.42	3.26%
Burnt Store	\$52.00	\$52.00	0.00%
Carlton Village	\$52.00	\$52.00	0.00%
Chuluota	\$44.83	\$48.16	7.43%
Citrus Park	\$28.83	\$29.17	1.18%
Citrus Springs	\$22.68	\$29.17	28.62%
Crystal River High.	\$41.46	\$48.16	16.16%
Daetwyler Shores	\$36.15	\$37.62	4.07%
Deep Creek	\$52.00	\$52.00	0.00%
Deltona	\$18.93	\$19.93	5.28%
Dol Ray Manor	\$41.46	\$40.41	-2.53%
Druid Hills	\$28.83	\$29.17	1.18%
East Lake Harris Est.	\$52.00	\$52.00	0.00%
Fern Park	\$36.15	\$37.62	4.07%
Fern Terrace	\$28.83	\$37.62	30.49%
Fisherman's Haven	\$28.83	\$37.62	30.49%
Fountains	\$52.00	\$52.00	0.00%
Fox Run	\$52.00	\$52.00	0.00%
Friendly Center	\$52.00	\$52.00	0.00%
Geneva Lake Est.	\$28.83	\$29.17	1.18%
Golden Terrace	\$52.00	\$52.00	-0.00%
Gospel Island Est.	\$52.00	\$52.00	0.00%
Grand Terrace	\$28.83	\$29.17	1.18%
Harmony Homes	\$52.00	\$52.00	0.00%

SOUTHERN STATES UTILITIES, INC.
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Water Service Areas	Per Final Order	Remand Adjustments	% change
	(BEFORE EQUITY INCR)	(IN TOTAL)	
	Bill at 10,000 gallons	Bill at 10,000 gallons	
Hermits Cove	\$52.00	\$52.00	0.00%
Hobby Hills	\$28.83	\$29.17	1.18%
Holiday Haven	\$52.00	\$52.00	0.00%
Holiday Heights	\$52.00	\$52.00	0.00%
Imperial Mobile Terr.	\$36.15	\$37.62	4.07%
Intercession City	\$48.64	\$52.08	7.07%
Interlachen Lake Est./Park Manor	\$44.83	\$48.16	7.43%
Jungle Den	\$52.00	\$52.00	0.00%
Keystone Club Est.	\$41.46	\$48.16	16.16%
Keystone Heights	\$28.83	\$29.17	1.18%
Kingswood	\$36.15	\$37.62	4.07%
Lake Ajay Est.	\$52.00	\$52.00	0.00%
Lake Brantley	\$52.00	\$52.00	0.00%
Lake Conway Park	\$41.46	\$40.41	-2.53%
Lake Harriet Est.	\$28.83	\$29.17	1.18%
Lakeside	\$52.00	\$52.00	0.00%
Lakeview Villas	\$52.00	\$52.00	0.00%
Lehigh	\$44.83	\$48.16	7.43%
Leilani Heights	\$28.83	\$29.17	1.18%
Leisure Lakes	\$52.00	\$52.00	0.00%
Marco Island	\$44.83	\$51.04	13.85%
Marco Shores	\$52.00	\$52.00	0.00%
Marion Oaks	\$28.83	\$29.17	1.18%
Meredith Manor	\$28.83	\$29.17	1.18%
Morningview	\$52.00	\$52.00	0.00%
Oak Forest	\$36.15	\$37.62	4.07%
Oakwood	\$36.15	\$37.62	4.07%
Palisades Country Club	\$28.83	\$29.17	1.18%
Palm Port	\$52.00	\$52.00	0.00%
Palm Terrace	\$36.15	\$37.62	4.07%

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Water Service Areas	Per Final Order	Remand Adjustments	% change
	(BEFORE EQUITY INCR)	(IN TOTAL)	
	Bill at 10,000 gallons	Bill at 10,000 gallons	
Palm Valley	\$52.00	\$52.00	0.00%
Palms Mobile Home Park	\$52.00	\$52.00	0.00%
Picciola Island	\$36.15	\$37.62	4.07%
Pine Ridge	\$15.09	\$19.93	32.07%
Pine Ridge Est.	\$28.83	\$29.17	1.18%
Piney Woods	\$41.46	\$40.41	-2.53%
Point O' Woods	\$52.00	\$52.00	0.00%
Pomona Park	\$41.46	\$40.41	-2.53%
Postmaster Village	\$48.64	\$51.04	4.93%
Quail Ridge	\$52.00	\$52.00	0.00%
Remington Forest	\$28.83	\$29.17	1.18%
River Grove	\$44.83	\$48.16	7.43%
Rosemont/Rolling Green	\$48.64	\$51.04	4.93%
Salt Springs	\$36.15	\$40.41	11.78%
Samira Villas	\$44.83	\$52.28	16.62%
Silver Lake Estates/W. Shores	\$18.93	\$19.93	5.28%
Silver Lake Oaks	\$52.00	\$52.00	0.00%
Skycrest	\$52.00	\$52.00	-0.00%
Spring Gardens	\$22.68	\$23.42	3.26%
Stone Mountain	\$52.00	\$52.00	0.00%
St. John's Highlands	\$52.00	\$52.00	0.00%
Sugar Mill	\$52.00	\$52.00	0.00%
Sugar Mill Woods	\$15.09	\$19.93	32.07%
Sunny Hills	\$52.00	\$52.00	0.00%
Sunshine Parkway	\$52.00	\$52.00	0.00%
Tropical Park	\$44.83	\$48.16	7.43%
University Shores	\$18.93	\$19.93	5.28%
Valencia Terrace	\$28.83	\$29.17	1.18%
Venetian Village	\$41.46	\$48.16	16.16%
Welaka/Saratoga Harbor	\$52.00	\$52.00	0.00%

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NOTE: \$52 cap at 10,000 gallons.- Includes Percentage Change Calculations

Water Service Areas	Per Final Order	Remand Adjustments	
	(BEFORE EQUITY INCR)	(IN TOTAL)	
	Bill at 10,000 gallons	Bill at 10,000 gallons	% change
Westmont	\$28.83	\$29.17	1.18%
Windsong	\$44.83	\$51.04	13.85%
Woodmere	\$22.68	\$23.42	3.26%
Wootens	\$52.00	\$52.00	0.00%
Zephyr Shores	\$52.00	\$52.00	0.00%

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DOCKET NO. 940495-WS
SCHEDULE OF WATER RATES

NOTE: \$52 cap at 10,000 gallons.

Water Service Areas	Per Final Order (BEFORE EQUITY INCR) (AFTER RECONSIDERATION)		Remand Adjustments (IN TOTAL)	
	New BFC	NEW Gal	New BFC	NEW Gal
	Amelia Island	4.89	1.02	6.51
Apache Shores	5.80	4.62	5.80	4.62
Apple Valley	7.38	1.53	7.72	1.57
Bay Lake Estates	17.60	3.44	17.60	3.44
Beacon Hills	7.38	1.53	7.72	1.57
Beecher's Point	14.90	3.71	14.90	3.71
Buenaventura Lakes	7.38	1.53	7.72	1.57
Burnt Store	13.80	3.82	13.80	3.82
Carlton Village	17.10	3.49	17.10	3.49
Chuluota	16.33	2.85	10.16	3.80
Citrus Park	9.13	1.97	9.07	2.01
Citrus Springs	7.38	1.53	9.07	2.01
Crystal River High.	13.26	2.82	10.16	3.80
Daetwyler Shores	10.35	2.58	10.02	2.76
Deep Creek	13.50	3.85	13.50	3.85
Deltona	7.03	1.19	7.03	1.29
Dol Ray Manor	13.26	2.82	16.21	2.42
Druid Hills	9.13	1.97	9.07	2.01
East Lake Harris Est.	7.80	4.42	7.80	4.42
Fern Park	10.35	2.58	10.02	2.76
Fern Terrace	9.13	1.97	10.02	2.76
Fisherman's Haven	9.13	1.97	10.02	2.76
Fountains	17.20	3.48	17.20	3.48
Fox Run	18.60	3.34	18.70	3.33
Friendly Center	14.50	3.75	14.50	3.75
Geneva Lake Est.	9.13	1.97	9.07	2.01
Golden Terrace	9.20	4.28	9.30	4.27
Gospel Island Est.	16.20	3.58	16.20	3.58
Grand Terrace	9.13	1.97	9.07	2.01
Harmony Homes	19.20	3.28	19.20	3.28

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NOTE: \$52 cap at 10,000 gallons

Water Service Areas	Per Final Order (BEFORE EQUITY INCR) (AFTER RECONSIDERATION)		Remand Adjustments (IN TOTAL)	
	New BFC	NEW Gal	New BFC	NEW Gal
	Hermits Cove	8.70	4.33	8.70
Hobby Hills	9.13	1.97	9.07	2.01
Holiday Haven	9.50	4.25	9.50	4.25
Holiday Heights	19.10	3.29	19.10	3.29
Imperial Mobile Terr.	10.35	2.58	10.02	2.76
Intercession City	16.34	3.23	13.38	3.87
Interlachen Lake Est./Park Manor	16.33	2.85	10.16	3.80
Jungle Den	6.00	4.60	6.00	4.60
Keystone Club Est.	13.26	2.82	10.16	3.80
Keystone Heights	9.13	1.97	9.07	2.01
Kingswood	10.35	2.58	10.02	2.76
Lake Ajay Est.	23.70	2.83	23.70	2.83
Lake Brantley	17.60	3.44	17.60	3.44
Lake Conway Park	13.26	2.82	16.21	2.42
Lake Harriet Est.	9.13	1.97	9.07	2.01
Lakeside	16.40	3.56	16.40	3.56
Lakeview Villas	13.70	3.83	13.70	3.83
Lehigh	16.33	2.85	10.16	3.80
Leilani Heights	9.13	1.97	9.07	2.01
Leisure Lakes	7.40	4.46	7.40	4.46
Marco Island	16.33	2.85	22.74	2.83
Marco Shores	12.30	3.97	12.30	3.97
Marion Oaks	9.13	1.97	9.07	2.01
Meredith Manor	9.13	1.97	9.07	2.01
Morningview	16.70	3.53	16.70	3.53
Oak Forest	10.35	2.58	10.02	2.76
Oakwood	10.35	2.58	10.02	2.76
Palisades Country Club	9.13	1.97	9.07	2.01
Palm Port	11.50	4.05	11.50	4.05
Palm Terrace	10.35	2.58	10.02	2.76

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DOCKET NO. 940495-WS
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Water Service Areas	Per Final Order (BEFORE EQUITY INCR) (AFTER RECONSIDERATION)		Remand Adjustments (IN TOTAL)	
	New BFC	NEW Gal	New BFC	NEW Gal
	Palm Valley	18.80	3.32	18.80
Palms Mobile Home Park	6.90	4.51	6.90	4.51
Picciola Island	10.35	2.58	10.02	2.76
Pine Ridge	4.89	1.02	7.03	1.29
Pine Ridge Est.	9.13	1.97	9.07	2.01
Piney Woods	13.26	2.82	16.21	2.42
Point O' Woods	12.20	3.98	12.20	3.98
Pomona Park	13.26	2.82	16.21	2.42
Postmaster Village	16.34	3.23	22.74	2.83
Quail Ridge	19.90	3.21	19.90	3.21
Remington Forest	9.13	1.97	9.07	2.01
River Grove	16.33	2.85	10.16	3.80
Rosemont/Rolling Green	16.34	3.23	22.74	2.83
Salt Springs	10.35	2.58	16.21	2.42
Samira Villas	16.33	2.85	14.88	3.74
Silver Lake Estates/W. Shores	7.03	1.19	7.03	1.29
Silver Lake Oaks	14.40	3.76	14.40	3.76
Skycrest	13.20	3.88	13.10	3.89
Spring Gardens	7.38	1.53	7.72	1.57
Stone Mountain	25.10	2.69	25.10	2.69
St. John's Highlands	8.30	4.37	8.30	4.37
Sugar Mill	9.40	4.26	9.40	4.26
Sugar Mill Woods	4.89	1.02	7.03	1.29
Sunny Hills	10.70	4.13	10.70	4.13
Sunshine Parkway	36.50	1.55	36.50	1.55
Tropical Park	16.33	2.85	10.16	3.80
University Shores	7.03	1.19	7.03	1.29
Valencia Terrace	9.13	1.97	9.07	2.01
Venetian Village	13.26	2.82	10.16	3.80
Welaka/Saratoga Harbor	9.40	4.26	9.40	4.26

SOUTHERN STATES UTILITIES, INC.
DOCKET NO. 940495-WS
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NOTE: \$52 cap at 10,000 gallons.

Water Service Areas	Per Final Order (BEFORE EQUITY INCR) (AFTER RECONSIDERATION)		Remand Adjustments (IN TOTAL)	
	New BFC	NEW Gal	New BFC	NEW Gal
	Westmont	9.13	1.97	9.07
Windsong	16.33	2.85	22.74	2.83
Woodmere	7.38	1.53	7.72	1.57
Wootens	8.50	4.35	8.50	4.35
Zephyr Shores	5.80	4.62	5.80	4.62

**SOUTHERN STATES UTILITIES, INC.
DOCKET NO. 950495-WS
SCHEDULE OF WASTEWATER RATES**

NOTE: \$65 cap at 6,000 gallons

Wastewater Service Areas

	Per Final Order	Remand Adjustments	
	(BEFORE EQUITY INCR)	(IN TOTAL)	
	Bill at 10,000 gallons	Bill at 10,000 gallons	% change
Amelia Island	\$34.63	\$38.51	11.20%
Apache Shores	\$65.00	\$65.00	0.00%
Apple Valley	\$34.63	\$38.51	11.20%
Beacon Hills	\$34.63	\$38.51	11.20%
Beecher's Point	\$65.00	\$65.00	0.00%
Buenaventura Lakes	\$45.40	\$46.75	2.97%
Burnt Store	\$26.44	\$28.42	7.49%
Chuluota	\$65.00	\$65.00	0.00%
Citrus Park	\$53.84	\$66.83	24.13%
Citrus Springs	\$53.84	\$52.98	-1.60%
Deep Creek	\$49.90	\$46.66	-6.49%
Deltona	\$65.00	\$65.00	0.00%
Fisherman's Haven	\$65.00	\$65.00	0.00%
Florida Central Commerce Park	\$65.00	\$65.00	0.00%
Fox Run	\$65.00	\$65.00	0.00%
Holiday Haven	\$65.00	\$65.00	0.00%
Jungle Den	\$65.00	\$65.00	0.00%
Lehigh	\$45.40	\$46.66	2.78%
Leilani Heights	\$45.40	\$46.75	2.97%
Leisure Lakes (Covered Bridge)	\$34.63	\$38.51	11.20%
Marco Island	\$34.63	\$46.66	34.74%
Marco Shores	\$65.00	\$65.00	0.00%
Marion Oaks	\$65.00	\$65.00	0.00%
Meredith Manor	\$34.63	\$38.51	11.20%
Morningview	\$65.00	\$65.00	0.00%
Palm Port	\$65.00	\$65.00	0.00%
Palm Terrace	\$45.40	\$46.75	2.97%
Park Manor	\$65.00	\$65.00	0.00%
Point O' Woods	\$65.00	\$65.00	0.00%
Salt Springs	\$45.40	\$46.66	2.78%
Silver Lake Oaks	\$65.00	\$65.00	0.00%
South Forty	\$65.00	\$65.00	0.00%
Spring Gardens	\$26.44	\$28.42	7.49%
Sugar Mill	\$53.84	\$52.98	-1.60%
Sugar Mill Woods	\$21.44	\$25.53	19.08%
Sunny Hills	\$65.00	\$65.00	0.00%
Sunshine Parkway	\$65.00	\$65.00	0.00%
Tropical Isles	\$35.50	\$35.50	0.00%
University Shores	\$49.90	\$52.98	6.17%
Venetian Terrace	\$34.63	\$38.51	11.20%
Venetian Village	\$53.84	\$52.98	-1.60%
Woodmere	\$53.84	\$52.98	-1.60%
Zephyr Shores	\$65.00	\$65.00	0.00%

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NOTE: \$65 cap at 6,000 gallons

Wastewater Service Areas

	Per Final Order (BEFORE EQUITY INCR)		Remand Adjustments (IN TOTAL)	
	(AFTER RECONSIDERATION)			
	New BFC	NEW Gal	New BFC	NEW Gal
Amelia Island	\$17.11	\$2.92	\$16.19	\$3.72
Apache Shores	\$9.32	\$9.28	\$9.32	\$9.28
Apple Valley	\$17.11	\$2.92	\$16.19	\$3.72
Beacon Hills	\$17.11	\$2.92	\$16.19	\$3.72
Beecher's Point	\$19.88	\$7.52	\$19.88	\$7.52
Buenaventura Lakes	\$13.18	\$5.37	\$14.59	\$5.36
Burnt Store	\$7.90	\$3.09	\$8.50	\$3.32
Chuluota	\$20.42	\$7.43	\$20.42	\$7.43
Citrus Park	\$18.86	\$5.83	\$21.35	\$7.58
Citrus Springs	\$18.86	\$5.83	\$20.82	\$5.36
Deep Creek	\$18.94	\$5.16	\$18.46	\$4.70
Deltona	\$21.26	\$7.29	\$21.26	\$7.29
Fisherman's Haven	\$19.64	\$7.56	\$19.64	\$7.56
Florida Central Commerce Park	\$35.90	\$4.85	\$35.90	\$4.85
Fox Run	\$23.84	\$6.86	\$23.84	\$6.86
Holiday Haven	\$15.26	\$8.29	\$15.26	\$8.29
Jungle Den	\$11.48	\$8.92	\$11.48	\$8.92
Lehigh	\$13.18	\$5.37	\$18.46	\$4.70
Leilani Heights	\$13.18	\$5.37	\$14.59	\$5.36
Leisure Lakes (Covered Bridge)	\$17.11	\$2.92	\$16.19	\$3.72
Marco Island	\$17.11	\$2.92	\$18.46	\$4.70
Marco Shores	\$17.24	\$7.96	\$17.24	\$7.96
Marion Oaks	\$17.66	\$7.89	\$17.66	\$7.89
Meredith Manor	\$17.11	\$2.92	\$16.19	\$3.72
Morningview	\$22.70	\$7.05	\$22.70	\$7.05
Palm Port	\$18.86	\$7.69	\$18.86	\$7.69
Palm Terrace	\$13.18	\$5.37	\$14.59	\$5.36
Park Manor	\$27.68	\$6.22	\$27.68	\$6.22
Point O' Woods	\$16.70	\$8.05	\$16.70	\$8.05
Salt Springs	\$13.18	\$5.37	\$18.46	\$4.70
Silver Lake Oaks	\$18.68	\$7.72	\$18.68	\$7.72
South Forty	\$35.00	\$5.00	\$35.00	\$5.00
Spring Gardens	\$7.90	\$3.09	\$8.50	\$3.32
Sugar Mill	\$18.86	\$5.83	\$20.82	\$5.36
Sugar Mill Woods	\$7.52	\$2.32	\$8.91	\$2.77
Sunny Hills	\$18.38	\$7.77	\$18.38	\$7.77
Sunshine Parkway	\$48.68	\$2.72	\$48.68	\$2.72
Tropical Isles	\$35.50	\$0.00	\$35.50	\$0.00
University Shores	\$18.94	\$5.16	\$20.82	\$5.36
Venetian Terrace	\$17.11	\$2.92	\$16.19	\$3.72
Venetian Village	\$18.86	\$5.83	\$20.82	\$5.36
Woodmere	\$18.86	\$5.83	\$20.82	\$5.36
Zephyr Shores	\$10.64	\$9.06	\$10.64	\$9.06