

# INDIANTOWN

Gas company, inc.



CLEAN AND EFFICIENT NATURAL GAS AND PROPANE GAS FOR ALL YOUR ENERGY NEEDS

September 22, 1998

Ms. Blanca Bayo, Director  
Division of Records and Reporting  
Florida Public Service Commission  
2540 Shumard Oak Blvd.  
Tallahassee, Fl. 32399-0580

RE: Purchased Gas Adjustment (PGA) Final True-Up  
Docket No. 980003-GU

Dear Ms. Bayo:

Enclosed for filing on behalf of Indiantown Gas Co. (IGC), please find an original and fifteen (15) copies of the following:

1. Direct Testimony of Brian J. Powers. *10638-98*
2. Petition for approval of PGA True-Up Amounts. *10639-98*
3. True-up Schedules A-1 through A-7 for the period April 97 through March 98. *10640-98*

Thank you for your assistance.

Sincerely,

*Brian J. Powers*  
Brian J. Powers  
General Manager  
Indiantown Gas Co.

ACK \_\_\_\_\_  
AFA *Handwritten* \_\_\_\_\_  
APP \_\_\_\_\_  
CAF \_\_\_\_\_  
CMU \_\_\_\_\_  
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LEG *1* \_\_\_\_\_  
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OPC \_\_\_\_\_  
RCH \_\_\_\_\_  
SEC *1* \_\_\_\_\_  
WPS \_\_\_\_\_  
OTH \_\_\_\_\_

16600 SW WARFIELD BLVD. • P. O. BOX 8, INDIANTOWN, FLORIDA 34956  
TEL. (407) 597-2268 & 597-2168 • FAX (407) 597-2068

*SEP 23 1998*  
*10639-98*

ORIGINAL

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Purchased Gas Adjustment )  
(PGA) True-up )

DOCKET NO. 980003-GU

DIRECT TESTIMONY OF BRIAN J. POWERS

On Behalf of Indiantown Gas Co.

Submitted: September 22, 1998

DOCUMENT NUMBER- DATE

10638 SEP 25 88

FPSC RECORDS/REPORTING

1 Q. Please state your name, business address, by whom you are employed and in  
2 what capacity.

3 A. My name is Brian J. Powers and my business address is 16600 S.W. Warfield  
4 Blvd., Indiantown, Florida 34956. I am employed by Indiantown Gas Company  
5 in the capacity of General Manager.

6 Q. What are your responsibilities in that position?

7 A. I am responsible for the general operation of the company including;  
8 rates, regulatory matters, budget preparation, pension plan, gas  
9 management, E.D.P., safety compliance, construction, and service  
10 department.

11 Q. What is the purpose of your testimony?

12 A. To briefly discuss the final true-up for the period April 97 - March 98.

13 Q. What were the total therm sales for the period April 97 - March 98?

14 A. Total therm sales were 8,993,319 therms.

15 Q. What were the total therm purchases for the period April 97 - March 98?

16 A. Total therm purchases were 8,716,010 therms.

17 Q. What was the cost of gas to be recovered through the PGA for the period  
18 April 96 - March 97?

19 A. The total actual fuel cost for the period April 96 - March 97 was  
20 \$2,493,963.

21 Q. What was the total amount collected for the period April 96 - March 97?

22 A. The total actual fuel revenue was \$2,383,926.

23 Q. What is the total true-up provision for the period April 97 - March 98?

24 A. The total true-up provision, including interest, is an underrecovery of  
25 \$113,794.

1 Q. What is the amount of estimated true-up for the period April 97 - March 98  
2 included in the March 99 projection calculation?  
3 A. The total estimated true-up was a \$46,102 underrecovery.  
4 Q. What is the final over/underrecovery for the period April 97 - March 98?  
5 A. The final underrecovery for the period April 97 - March 98 is \$67,692  
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