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September 28, 1998

VIA FEDERAL EXPRESS

Blanca Bayo, Director  
Division of Records and Reporting  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

Re: Complaint of D. R. Horton Custom Homes, Inc.,  
Against Southlake Utilities, Inc., Docket No. 980992-WS

Dear Ms. Bayo:

Pursuant to the September 15, 1998, letter of Samantha A. McRae, Staff Attorney for the Florida Public Service Commission ("Commission"), enclosed is a spreadsheet of Southlake Utilities, Inc.'s AFPI True-Up calculation for D.R. Horton Custom Homes, Inc. ("D.R. Horton").

With respect to the twelve (12) connection difference referred to in the letter, representatives of Southlake Utilities, Inc., have advised me that D.R. Horton has requested an additional twelve (12) connections.

If you have any questions concerning the enclosures, please do not hesitate to call.

Sincerely yours,

  
Scott G. Schildberg

98 SEP 29 11:19:09  
MAIL ROOM

- ACK \_\_\_\_\_
- AFA \_\_\_\_\_
- APP \_\_\_\_\_
- CAF \_\_\_\_\_
- CMU \_\_\_\_\_
- CTR \_\_\_\_\_
- EAG \_\_\_\_\_
- LEG \_\_\_\_\_
- LIN \_\_\_\_\_
- OPC \_\_\_\_\_
- RCH \_\_\_\_\_
- SEC \_\_\_\_\_
- WAS \_\_\_\_\_
- OTH \_\_\_\_\_

SGS/dws  
Enclosure

cc: Mr. Robert L. Chapman, III  
Samantha A. McRae, Esquire  
F. Marshall Deterding, Esquire

DOCUMENT NUMBER-DATE

10732 SEP 29 98

FPSC-RECORDS/REPORTING

AFPI True-Up Analysis, D.R. Horton Homes

Southlake Utilities, Inc. 9/15/1998

Through Date:	ERCs Connected:	Total ERCs:	Water AFPI Charge per ERC:	Sewer AFPI Charge per ERC:	Amount due:	AFPI Deposit	Funds on Deposit:	Plus Interest on Fund Balance:	Interest Rate:	Less Total AFPI Due:	Balance:
Sep-95			15.66	208.79		18,884.00	18,884.00	0.00	5.586%	0.00	18,884.00
Oct-95			17.40	231.99			18,884.00	87.91	5.586%		18,971.91
Nov-95	7	7	19.14	255.19	1,920.31		18,971.91	92.96	5.880%	(1,920.31)	17,144.56
Dec-95		7	20.88	278.38			17,144.56	84.01	5.880%		17,228.57
Jan-96	3	10	22.74	302.91	976.95		17,228.57	86.14	6.000%	(976.95)	16,337.76
Feb-96		10	24.60	327.43		86,725.25	103,063.01	515.32	6.000%		103,578.32
Mar-96	3	13	26.46	351.95	1,135.23		103,578.32	517.89	6.000%	(1,135.23)	102,960.99
Apr-96	4	17	28.32	376.47	1,619.16		102,960.99	514.80	6.000%	(1,619.16)	101,856.63
May-96	3	20	30.17	400.99	1,293.48		101,856.63	509.28	6.000%	(1,293.48)	101,072.43
Jun-96	3	23	32.03	425.51	1,372.62		101,072.43	505.36	6.000%	(1,372.62)	100,205.18
Jul-96	5	28	33.89	450.03	2,419.60		100,205.18	501.03	6.000%	(2,419.60)	98,286.60
Aug-96		28	35.75	474.56			98,286.60	491.43	6.000%		98,778.03
Sep-96		28	37.61	499.08		80,662.52	179,440.55	897.20	6.000%		180,337.76
Oct-96	6	34	39.46	523.60	3,378.36		180,337.76	901.69	6.000%	(3,378.36)	177,861.09
Nov-96	1	35	41.32	548.12	589.44		177,861.09	889.31	6.000%	(589.44)	178,160.95
Dec-96	1	36	43.18	572.64	615.82		178,160.95	890.80	6.000%	(615.82)	178,435.94
Jan-97	1	37	45.16	598.60	643.76		178,435.94	892.18	6.000%	(643.76)	178,684.36
Feb-97	6	43	47.15	624.56	4,030.26		178,684.36	893.42	6.000%	(4,030.26)	175,547.52
Mar-97	5	48	49.13	650.52	3,498.25		175,547.52	877.74	6.000%	(3,498.25)	172,927.01
Apr-97	5	53	51.11	676.47	3,637.90		172,927.01	864.64	6.000%	(3,637.90)	170,153.74
May-97	4	57	53.10	702.43	3,022.12		170,153.74	850.77	6.000%	(3,022.12)	167,982.39
Jun-97	4	61	55.08	728.39	3,133.88		167,982.39	839.91	6.000%	(3,133.88)	165,688.42
Jul-97	5	66	57.07	754.35	4,057.10		165,688.42	828.44	6.000%	(4,057.10)	162,459.76
Aug-97	9	75	59.05	780.30	7,554.15		162,459.76	812.30	6.000%	(7,554.15)	155,717.91
Sep-97	1	76	61.03	806.26	867.29		155,717.91	778.59	6.000%	(867.29)	155,629.21
Oct-97	9	85	63.02	832.22	8,057.16		155,629.21	778.15	6.000%	(8,057.16)	148,350.20

Nov-97		85	65.00	858.18		148,350.20	741.75	6.000%		149,091.95
Dec-97	2	87	66.98	884.13	1,902.22	149,091.95	745.46	6.000%	(1,902.22)	147,935.19
Jan-98	4	91	69.11	911.65	3,923.04	147,935.19	739.68	6.000%	(3,923.04)	144,751.82
Feb-98		91	71.23	939.16		144,751.82	723.76	6.000%		145,475.58
Mar-98	11	102	73.35	966.68	11,440.33	145,475.58	727.38	6.000%	(11,440.33)	134,762.63
Apr-98	1	103	75.47	994.19	1,069.66	134,762.63	673.81	6.000%	(1,069.66)	134,366.78
May-98	4	107	77.59	1,021.70	4,397.16	134,366.78	671.83	6.000%	(4,397.16)	130,641.46
Jun-98		107	79.71	1,049.22		130,641.46	653.21	6.000%		131,294.67
Jul-98	12	119	81.83	1,076.73	13,902.72	131,294.67	656.47	6.000%	(13,902.72)	118,048.42
Aug-98	32	151	83.95	1,104.24	38,022.08	118,048.42	590.24	6.000%	(38,022.08)	80,616.58
15-Sep-98	12	163	86.07	1,131.76	14,613.96	80,616.58	403.08	6.000%	(14,613.96)	66,405.70
	<u>163</u>	<u>163</u>			<u>\$143,094.01</u>	<u>\$186,271.77</u>				<u>\$66,405.70</u>

Total units, plant capacity charges paid	367
Units connected	<u>163</u>
Units remaining to be connected	204