

Marceil Morrell\* Assistant Vice President & Associate General Counsel-East Area

Anthony P. Gillman\* Assistant General Counsel

Florida Region Counsel\*\* Kimberly Caswell M. Eric Edgington Ernesto Mayor, Jr. Elizabeth Biemer Sanchez

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GTE SERVICE CORPORATION

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One Tampa City Center 201 North Franklin Street (33602) Post Office Box 110, FLTC0007 Tampa, Florida 33601-0110 813-483-2606 813-204-8870 (Facsimile)

January 19, 1999

Ms. Blanca S. Bayo, Director Division of Records & Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Docket 980696-TP Determination of the cost of basic local telecommunications service, pursuant to Section 364.025, Florida Statutes

Dear Ms. Bayo:

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On January 12, 1999, GTE Florida Incorporated (GTE) made a filing to comply with the Commission's instructions in this docket at its December 18 agenda conference. The filing included a CD, reflecting a version of the Benchmark Cost Proxy Model (BCPM) including Commission Staff revisions, and a hard copy of the results of the revised model. GTE has discovered that two pages (the Uncapped and Capped Plant Summary Reports) in the hard copy filing reflected results at the grid, rather than wire center, level, as the Commission required. As such, GTE has enclosed two copies of the new pages to replace the Uncapped and Capped Plant Summary pages previously submitted. Please destroy the old pages.

-th addition, a file on the CD was inadvertently saved at the grid, rather than wire center, -level. The file is named FL\_Detail\_Report.xls. The cost study at the wire center level has already been processed in the CD but, to generate the detail report, the user will need to select the "Subsidy by Wire Center" option in the Report Options tab in the model. The step-by-step procedure is as follows:

- A part of GTE Corporation

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- 1. In BCPM 3.1, select the Reports button.
- Click on the Report Options tab; under Subsidy Unit, select the Subsidy by Wire Center Option.
- Click on the Report Parameters tab; under Report view, choose the scenario name, StaffGTE; and, under Report, choose Detail.
- Select the Preview button to run the report, which should only take a few seconds.

If the Staff has any questions about this procedure, please contact Joyce Heng in GTE's Costing Department at 972-718-8840.

We apologize for any inconvenience this has caused.

Sincerely,

ney Bill

Br Kimberly Caswell

KC:tas Enclosures

| Results |
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| Model   |
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| cnchma  |

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## Plant Summary Report.

| TOTAL SUMMARY<br>GTE CORPORATION<br>Inventment: Capped1 |          |               |    |        |    |            |    |          |          |    |             |    |            |      |        | AIM      | щ | LORIDA<br>TAKS [10] |
|---|----------|---------------|----|--------|----|------------|----|----------|----------|----|-------------|----|------------|------|--------|----------|---|---------------------|
| Lines Above 54.MK Loop Investm<br>Density Group         | nent = 1 | 347<br>0 th 5 | 72 | 4 10   | 13 | 101 to 200 | 96 | 1 10 450 | of to AS |    | KS1 to 2550 | 52 | 0005 of 15 | 1005 | 10.000 | - 10,001 |   | Total               |
| Investment Per Line Data                                |          |               |    |        |    |            |    |          |          |    |             |    |            |      |        |          |   |                     |
| Foul Capped Loop Investment2                            |          | 2             |    | 1      |    | 5          |    | \$ .1.   | 744      | •  | 114         | 4  | ÷          |      |        | 2        |   | 7                   |
| S-such investment                                       | ~        |               | -  | ř.     |    | 29)        |    | 161 5    | In       | •  | 041         |    | 341        |      | •      | 2        |   | Ľ                   |
| InterOffice Facilitates                                 |          |               |    | 4      | ~  | 2          |    | •        | .55      | *  | +           |    |            |      |        | 5        |   | •                   |
| Under Investment  |          | 3             | 4  | 110    |    | 10         |    | 16 . 51  | 12       | -  | 14          | _  | 14         |      | 3      | T        | - | 36                  |
| Total Investment  | -        | -             | -  | 1716   |    | 1,212      | ~  | 1.000 \$ | 1.0      | -  | 3           |    | ¥          |      | •      | *14      | - | 18                  |
| Cost Per Month Data                                     |          |               |    |        |    |            |    |          |          |    |             |    |            |      |        |          |   |                     |
| Capital Cost  |          | 3             |    | 214    |    | 16.61      |    | 14:00 5  | 13.51    | -  | 11 49       |    | \$1.01     |      | -      | 14       |   | 11.54               |
| Operating Expense per Lane                              |          | 1             |    | 10.01  |    | 11.        |    | \$ 11.6  | 429      | -  | 111         | _  | 15.8       | -    | 1      | \$17     | - | 0.8.0               |
| Total Cost per Lane<br>Litabates Gran Munepa Tau        | -        | ×             | -  | N N    | -  | 19.19      | _  | 1 10.17  | 11 22    | -  | 22          | -  | 14 82      | -    | •      | 19.63    | - | 512                 |
| Line Data   |          |               |    |        |    |            |    |          |          |    |             |    |            |      |        |          |   |                     |
| Loop Deenberton Length                                  |          | 0             |    | 1,724  |    | 1,145      |    | No.      |          |    | 3           |    | 517        |      | 0      | 1.       |   | ž                   |
| Loop Forder Length                                      |          | 0             |    | 22,876 |    | 147.81     |    | 1.765    | 17,642   |    | 11,440      |    | 9.96.2     |      | 0      | 1.874    |   | 14.510              |
| Total Loop Length                                       |          | ¢             |    | 34400  |    | 20.149     |    | 6,772    | 18,510   | i. | 14.041      |    | 10, 147    |      | 0      | 4110     |   | 11.160              |
| Number of Heusetholds                                   |          | a             |    | 11.954 |    | 29 045     | A  | 17,748   | 0C0.0W   |    | 101.958     |    | 24424      |      | Ð      | 1159     |   | 1.246.164           |
| Number of Resubritist Lines                             |          | 0             |    | 1975   |    | 12,409     | 1  | 100.001  | 125,365  |    | 109/668     |    | 124.401    |      | 0      | 6.873    |   | 1.546.212           |
| Number of Sog* Business Lines                           |          | 0             |    | 1252.1 |    | 1,509      | 1  | 200      | 10.801   |    | 11.715      |    | 110.000    |      | 0      | 1979     |   | 287,982             |
| Multiple Burders Litters                                |          | 0             |    | 1001   |    | 8.095      | Ċ, | 16571    | 16,015   |    | 101,159     |    | 150,785    |      | 0      | 24,560   |   | 331,343             |
| Non Switched Lines                                      |          | 0             |    | 447.6  |    | 10.00      | -1 |          | 14.41    |    | 40.456      |    | 117,041    |      | 0      | 1126     |   | 11 68               |
| Total CAID Lines Served                                 |          | 0             |    | 74,447 |    | 100 0.1    | •  | 144      | 176.765  |    | 780.005     |    | 103 103    |      | e      | 67,347   |   | 2314.065            |

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Benchmark Cost Provy Model Results

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## Plant Summary Report

FLORIDA WIRE CENTERS [90]

## TOTAL SUMMARY GTE CORPORATION Investment: UnCupped

| Density Group                                      |   | 0 10 5 | 6 to 100 | 101 to 200 | 201 to 450 | 651 to 850 | 851 to 2550 | 2551 to 5000 | 5001 to 10,000 | > 10.001 | Total |
|--|---|--------|----------|------------|------------|------------|-------------|--------------|----------------|----------|-------|
| Investment Per Line Data                           |   |        |          |            |            |            |             |              |                |          |       |
| Total UnCapped Loop Investment                     |   | 8      | 5 LND 1  | 1,020 5    | \$ 111     | \$ 172     | \$ 210      | 5            | 5 5            | 94       | 194   |
| Switch Investment                                  |   |        | •<br>7   | 2          | 101 5      | 101        | 100 \$      | 1.1          |                | -        | \$2.1 |
| InterOffice Facilities                             | • |        | •        | 14 5       | 11 5       | 5 2        | -           | **           | \$ \$          | :        | •     |
| Cather Investment                                  |   | 3      | \$ 141   | 5 54       | \$ 12      | 1 22       | 67.5        | 14           | \$ \$          |          | 1     |
| Total Investment                                   | - | 5 .    | 2.400 5  | 1.262      | 1.001      | \$ 62.5    | 4 VVV       | 101          |                | \$ 515   | 1.028 |
| Cost Per Month Data                                |   |        |          |            |            |            |             |              |                |          |       |
| Capital Cost                                       |   | •      | 10.53 5  | 17.14 \$   | 5 11 11    | 1 2511     | 5 16 11     | 51.01        | • • •          | 748      | 14.02 |
| Operating Expense per Line                         | - | \$     | 11 80 5  | \$ 166     | 9 11 5     | 1 120      | A 25 5      | 12.8         | 1 1            | ×17 \$   | 10.0  |
| Total Cost per Line<br>Including Geom Recepts Taxi | - | •      | 12.01.5  | 1 16.62    | 2 2 2      | 2.75 \$    | 5 52.02     | 18.86        | •              | 1 101    | 85    |

## Line Data

| Loop Distribution Length       | 0 | 1.724  | 1,385   | 986     | 818     | 109     | 414      | c | 8.     | 151       |
|--------------------------------|---|--------|---------|---------|---------|---------|----------|---|--------|-----------|
| Loop Feeder Length             | 0 | 22,876 | 18,763  | 15,785  | 17,642  | 11,440  | 2.00.0   | 0 | 1,894  | 14,610    |
| Total Loop Length              | 0 | 24,600 | 20,149  | 16,772  | 18,510  | 14.041  | 10.397   | 0 | 4,190  | 15,169    |
| Number of Households           | 0 | 13,954 | 19,085  | 247,716 | 010 %   | 391,958 | 428.676  | 0 | 6.873  | 1,246,064 |
| Number of Readential Lines     | 0 | 195 15 | 12,409  | 166'061 | 125,365 | 109'661 | \$06.427 | 0 | 1(3.6  | 1.540,212 |
| Number of Single Buuncss Lines | 0 | 5,755  | 100     | 641785  | 16.803  | 113,753 | 110,000  | 0 | 9,648  | 287.982   |
| Multiple Business Lines        | 0 | 4,092  | 84038   | 42,597  | 16.015  | 101,159 | 150,785  | 0 | 28.580 | 111.141   |
| Non Switched Lines             | 0 | 9.454  | 10.962  | 111.42  | 18,501  | 957.06  | 117,081  | 2 | 12,286 | 78,408    |
| Total GRID Lines Surved        | 0 | 14W/61 | 100,075 | +17'84+ | 176.766 | 780.006 | 864,558  | 0 | 67,147 | 2,014,055 |