

ORIGINAL

1 BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

2

3 In Re: Purchased Gas Recovery)
4 _____)

Docket No. 980003-GU
Submitted for filing
May 6, 1999

5 REVISED DIRECT TESTIMONY OF STUART L. SHOAF ON
6 BEHALF OF ST. JOE NATURAL GAS COMPANY, INC.
7 =====

8 Q. Please state your name, business address, by whom
9 you are employed and in what capacity.

10 A. Stuart L. Shoaf, 301 Long Avenue, Port St. Joe,
11 Florida 32456, St. Joe Natural Gas Company in the
12 capacity of President and Regulatory Affairs.

13 Q. What is the purpose of your revised testimony?

14 A. My purpose is to discuss the revised final true-up for
15 the period April 1998 through December 1998.

16 Exhibits

17 Q. Would you please identify the Composite Exhibit which
18 you are sponsoring with this Testimony?

19 A. Yes. As Composite Exhibit SLS-1, I am sponsoring the
20 following revised schedule with respect to the final
21 true-up for period April 1998 through December 1998.
22 Revised A-7 - Final Fuel Over/Under Recovery

23 Q. Was this revised schedule prepared under your direction
24 and supervision?

25 A. Yes, it was.

1 Revised Final True-Up April 1998 - December 1998

2 Q. What were the total therm sales for the period April
3 1998 through December 1998?

4 A. Total therm sales were 786,737 therms.

5 Q. What were total therm purchases for the period April
6 1998 through December 1998?

7 A. Total therm purchases were 272,570.

8 Q. What was the cost of gas to be recovered through the
9 PGA for the period April 1998 through December 1998?

10 A. The cost of gas purchased for April 1998 through
11 December 1998 was \$294,601.

12 Q. What was the amount of gas revenue collected for the
13 period April 1998 through December 1998?

14 A. The amount of gas revenue collected to cover the cost
15 of gas was \$406,057.

16 Q. What is the total true-up provision for the period
17 April 1998 through December 1998?

18 A. The total true-up provision, including interest, is an
19 over-recovery of \$117,908.48 for the period.

20 Q. What is the amount of estimated true-up included for
21 April 1998 thru December 1998 in the January 1999 through
22 December 1999 PGA factor calculation?

23 A. The amount of estimated true-up for the period April
24 thru December 1998 included in the January 1999 through
25 December 1999 PGA factor calculation was an over-recovery

1 of \$58,465.00.

2 Q. What is the final over/under-recovery for the April 1998
3 through December 1998 period to be included in the
4 January 2000 through December 2000 projection?

5 A. The final over-recovery for the current period to be
6 included in the January 2000 through December 2000 pro-
7 jection is \$59,443.48.

8 Q. Does this conclude your revised testimony?

9 A. Yes

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St. Joe Natural Gas Co.
Docket No. 980003-GU
May 6, 1999

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EXHIBIT SLS-1

ST. JOE NATURAL GAS COMPANY, INC.

Revised Final True-Up for the Period
April 1998 through December 1998

COMPANY: ST. JOE NATURAL GAS FINAL FUEL OVER/UNDER RECOVERY SCHEDULE A-7

FOR THE PERIOD: APRIL 98 Through DECEMBER 98

REVISED

1 TOTAL ACTUAL FUEL COST FOR THE PERIOD	A-2 Line 3	\$294,601.13
2 TOTAL ACTUAL FUEL REVENUES FOR THE PERIOD	A-2 Line 6	\$406,057.40
3 ACTUAL OVER/UNDER RECOVERY FOR THE PERIOD (2-1)		\$111,456.27
4 INTEREST PROVISION ACTUAL OVER/UNDER RECOVERY	A-2 Line 8	\$6,452.21
5 FOR THE PERIOD (3+4)		\$117,908.48
6 LESS: ESTIMATED/ACTUAL OVER/UNDER RECOVERY FOR THE PERIOD APRIL 98 Through DECEMBER 98 (From Schedule E-2) WHICH WAS INCLUDED IN THE CURRENT JANUARY 99 Through DECEMBER 99 PERIOD	E-4 Line 4 Col.4	\$58,465.00
7 FINAL FUEL OVER/UNDER RECOVERY TO BE INCLUDED IN THE PROJECTED JANUARY 2000 THROUGH DECEMBER 200 (5-6)		\$59,443.48