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August 9, 1999

#### **HAND DELIVERED**

Ms. Blanca S. Bayo, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re:

Adoption of Numeric Conservation Goals by Tampa Electric Company

FPSC Docket No. 971007-EG

Dear Ms. Bayo:

Enclosed for filing in the above docket are the original and fifteen (15) copies of Tampa Electric Company's Prehearing Statement.

Also enclosed is a diskette containing the above Prehearing Statement generated in Microsoft Word 97 format that has been saved in Rich Text format to use with WordPerfect.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

Sincerely,

FPSG-BUREAU OF RECORDS

James D. Beasley

5 JDB/pp
Enclosures

cc: All Parties of Record (w/enc.)

DOCUMENT NUMBER-DATE

09450 AUG-98

THEO-RECORDS/REPORTING

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#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Adoption of Numeric	)	
Conservation Goals by Tampa	)	DOCKET NO. 971007-EG
Electric Company.	)	FILED: August 9, 1999
	)	

## TAMPA ELECTRIC COMPANY'S PREHEARING STATEMENT

#### **A.** APPEARANCES:

LEE L. WILLIS and JAMES D. BEASLEY Ausley & McMullen Post Office Box 391 Tallahassee, Florida 32302 On behalf of Tampa Electric Company

#### **B.** WITNESSES:

 $\overline{(HTB-1)}$ 

	Witness		Subject Matter	<u>Issues</u>
(Dire	<u>ct</u> )			
1.	Howard T. B (TECO)	ryant	Tampa Electric's numeric conservation goals	7,8
<u>C.</u>	EXHIBITS:			
	Exhibit	Witness	<u>Description</u>	
		Bryant	Exhibit of Howard T. Bryant	

#### **D. STATEMENT OF BASIC POSITION**

#### Tampa Electric Company's Statement of Basic Position

The Commission should adopt the goals proposed herein by Tampa Electric consistent with the Stipulation entered into by the company and the Legal Environmental Assistance Foundation and approved by the Commission at its July 27, 1999 Agenda Conference.

## **E. STATEMENT OF ISSUES AND POSITIONS**

**ISSUE 7**: What should be TECO's annual residential winter KW, summer KW, and KWh conservation goals for the period 2000-2009?

**TECO**:

## **Proposed Residential Goals**

2000 - 2009

Year	Summer Goal (MW)	Winter Goal (MW)	Annual Energy Goal (GWH)
2000	5.8	16.7	10.3
2001	11.1	32.2	20.0
2002	16.1	46.3	29.0
2003	20.7	59.2	37.5
2004	25.0	70.7	45.3
2005	28.8	81.0	52.5
2006	32.2	90.0	59.1
2008	35.3	97.7	65.1
2008	38.0	104.1	70.5
2009	40.3	109.1	75.3

ISSUE 8: What should be TECO's annual commercial/industrial winter KW, summer KW, and KWh conservation goals for the period 2000-

2009?

#### TECO:

## **Proposed Commercial Goals**

2000 - 2009

Year	Summer Goal (MW)	Winter Goal (MW)	Annual Energy Goal (GWH)
2000	3.5	1.5	12.9
2001	6.9	3.0	25.7
2002	10.4	4.5	38.6
2003	13.5	5.9	50.3
2004	16.7	7.3	61.9
2005	19.9	8.7	73.6
2006	22.8	10.0	84.1
2008	25.8	11.3	94.5
2008	28.4	12.4	104.9
2009	30.8	13.4	114.1

#### F. STIPULATED ISSUES

TECO:

Stipulation between Tampa Electric and LEAF approved at July 27, 1999

Agenda Conference.

## G. MOTIONS

TECO:

None at this time.

## **H.** OTHER MATTERS

TECO:

None at this time.

DATED this 9th day of August, 1999.

Respectfully submitted,

FE L. WILLIS

JAMES D. BEASLEY

Ausley & McMullen

Post Office Box 391

Tallahassee, FL 32302

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

#### **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true copy of the foregoing Prehearing Statement, filed on behalf of Tampa Electric Company, has been furnished by hand delivery (\*) or U. S. Mail on this day of August, 1999 to the following:

Ms. Leslie Paugh\*
Staff Counsel
Division of Legal Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

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