

# Florida Power

JAMES A. MCGEE SENIOR COUNSEL

October 22, 1999

Ms. Blanca S. Bayó, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850 OR/G/NAL

Re: Docket No. 990002-EU

Dear Ms. Bayó:

Enclosed for filing in the subject docket are an original and fifteen copies of Florida Power Corporation's Prehearing Statement.

Please acknowledge your receipt of the above filing on the enclosed copy of this letter and return to the undersigned. Also enclosed is a 3.5 inch diskette containing the above-referenced document in WordPerfect format. Thank you for your assistance in this matter.

Very truly yours,

James A. McGee

AFA
APP
CAF
CMU
CIR
EAG
LEG
MAS
OPC
PAI
SEC

JAM/ams Enclosure

cc: Parties of record

DOCUMENT NUMBER-DATE

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost Recovery Clause.

Docket No. 990002-EG Submitted for filing: October 25, 1999

ORIGINAL

# PREHEARING STATEMENT OF FLORIDA POWER CORPORATION

Florida Power Corporation (FPC) hereby submits its Prehearing Statement with respect to its Energy Conservation Cost Recovery (ECCR) true-up amounts for the period of April through December 1998 and its ECCR factors for application on customer billings during the period of January through December 2000, and states as follows:

#### A. APPEARANCES

JAMES A. MCGEE, Esquire, Post Office Box 14042, St. Petersburg, FL 33733-4042

On behalf of Florida Power Corporation

#### B. WITNESSES

<u>Witness</u>	Subject Matter	<u>Issues</u>
Michael F. Jacob	Final True-up for April - December 1998	1
Michael F. Jacob	Estimated/Actual True-up for January - December 1999 and ECCR factors for January - December 1999	2 - 4

#### C. EXHIBITS

Exhibit No.	<u>Witness</u>	Description
(MFJ-1)	Jacob	ECCR Adjusted Net True-Up for April - December 1998, Schedules CT1 - CT5.
(MFJ-2)	Jacob	ECCR Factors for Billings in January - December 2000, Schedules C1 - C6

DOCUMENT NUMBER-DATE

13098 007258

FLORIDA POWER CORPORATION

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#### D. STATEMENT OF BASIC POSITION

None necessary.

#### E. STATEMENT OF ISSUES AND POSITIONS

## **Generic Conservation Cost Recovery Issues**

1. <u>ISSUE</u>: What is the appropriate final end-of-the-period true-up amount for the period April through December 1998?

FPC: \$1,259,603 under-recovery (Jacob)

2. <u>ISSUE</u>: What is the appropriate estimated end-of-the-period true-up amount for the period January through December 1999?

FPC: \$6,699,054 under-recovery (Jacob)

3. <u>ISSUE</u>: What are the appropriate conservation cost recovery factors for the period January through December 2000?

FPC:	Rate Class	ECCR Factor
	Residential	.240 cents/kWh
	General Service Non-Demand	.164 cents/kWh
	@ Primary Voltage	.162 cents/kWh
	@ Transmission Voltage	.161 cents/kWh
	General Service 100% Load Factor	.121 cents/kWh
	General Service Demand	.141 cents/kWh
	@ Primary Voltage	.140 cents/kWh
	@ Transmission Voltage	.138 cents/kWh
	Curtailable	.123 cents/kWh
	@ Primary Voltage	.122 cents/kWh
	@ Transmission Voltage	.121 cents/kWh
	Interruptible	.116 cents/kWh
	@ Primary Voltage	.115 cents/kWh
	@ Transmission Voltage	.114 cents/kWh
	Lighting	.060 cents/kWh (Jacob)

### **Company-Specific Conservation Cost Recovery Issues**

4. <u>ISSUE</u>: Has FPC properly calculated its final Residential Revenue Decoupling true-up amount for calendar year 1997?

<u>FPC</u>: Yes. FPC's final Residential Revenue Decoupling true-up amount for calendar year 1997 has been calculated based on the final revision of 1997 Florida total personal income in accordance with the methodology approved by the Commission in Order No. PSC-95-0097-FOF-EI. (Jacob)

#### F. STIPULATED ISSUES:

None at this time.

#### G. PENDING MOTIONS:

None.

Respectfully submitted,

OFFICE OF THE GENERAL COUNSEL FLORIDA POWER CORPORATION

By

James A. McGee

Post Office Box 14042

St. Petersburg, FL 33733-4042

Telephone: (727) 820-5184 Facsimile: (727) 820-5519

#### **CERTIFICATE OF SERVICE**

Docket No. 990002-EI

I HEREBY CERTIFY that a true copy of Florida Power Corporation's Prehearing Statement has been furnished to the following individuals by U.S. Mail this 22nd day of October, 1999:

Grace A. Jaye, Esquire Division of Legal Services Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

J. Roger Howe, Esquire
Office of the Public Counsel
c/o The Florida Legislature
111 West Madison Street, Room 812
Tallahassee, FL 32399-1400

Lee L. Willis, Esquire James D. Beasley, Esquire Ausley & McMullen P.O. Box 391 Tallahassee, FL 32302

Charles A. Guyton, Esquire Steel, Hector & Davis 215 S. Monroe Street, Suite 601 Tallahassee, Florida 32301

Jeffrey A. Stone, Esquire Russell Badders, Esquire Beggs & Lane P. O. Box 12950 Pensacola, FL 32576-2950

Wayne L. Schiefelbein, Esquire P. O. Box 13688
Tallahassee, FL 32317

Norman Horton, Jr., Esquire Messer, Vickers, Caparello, French & Madsen P. O. Box 1876 Tallahassee, FL 32302 Ansley Watson, Jr., Esquire Macfarlane, Ferguson & McMullen P. O. Box 1531 Tampa, FL 33601

John W. McWhirter, Jr., Esquire McWhirter Law Firm 400 N. Tampa Street, Suite 2450 Tampa, FL 33602

Joseph A. McGlothlin, Esquire Vicki Gordon Kaufman, Esquire McWhirter Law Firm 117 S. Gadsden Street Tallahassee, FL 32301

Debra Swim, Esquire
Gail Kamaras, Esquire
Legal Environmental Assistance
Foundation, Inc.
1114 Thomasville Road, Suite E
Tallahassee, FL 32303-6288

Mr. Stuart Shoaf St. Joe Natural Gas Company P. O. Box 549 Port St. Joe, FL 32456

Kenneth A. Hoffman, Esquire William B. Willingham, Esquire Rutledge, Ecenia, Underwood, Purnell & Hoffman, PA P.O. Box 551 Tallahassee, FL 32302-0551

James A. McGee