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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Conservation Cost Recovery Clause.

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DOCKET NO. 000002-EG FILED: September 27, 2000

PETITION OF TAMPA ELECTRIC COMPANY

Tampa Electric Company ("Tampa Electric" or "the company"), hereby petitions the Commission for approval of the company's conservation cost recovery true-up and the cost recovery factors proposed for use during the period January 2001 – December 2001. In support thereof, the company says:

Conservation Cost Recovery

1. During the period January 1999 – December 1999, Tampa Electric incurred actual net conservation costs of \$18,129,268 plus a beginning true-up overrecovery of \$2,485,639, for a total of \$15,643,629. The amount collected through the Conservation Cost Recovery Clause was \$17,822,388. The true-up amount for January 1999 – December 1999 was an overrecovery of \$2,306,169, including interest. (See Exhibit (HTB-1); Schedule CT-1 and CT-3, page 2 of 3).

2. During the period January 2000 – December 2000, the company anticipates incurring expenses of \$16,814,182. For the period the total net true-up overrecovery is estimated to be \$2,190,691, including interest. (See Exhibit (HTB-2); Schedule C-3, page 5 of 6).

3. For the forthcoming cost recovery period, January 2001 – December 2001, Tampa Electric projects its total incremental conservation costs to be \$18,393,747. Tampa Electric's total true-up and projected expenditures for the projection period are estimated to be \$16,203,056, including true-up estimates for January 2000 through December 2000. When the required true-up and projected expenditures are appropriately spread over the projected KWH sales for interruptible

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customers and firm retail customers pursuant to Docket No. 930759-EG, Order No. PSC-93-1845-FOF-EG dated December 29, 1993, the required conservation cost recovery factors for the period January 2001 – December 2001 are as follows: 0.029 cents per KWH for Interruptible, 0.114 cents per KWH for Residential, 0.108 cents per KWH for General Service Non-Demand and Temporary Service, 0.090 cents per KWH for General Service Demand - Secondary, 0.089 cents per KWH for General Service Demand - Primary, 0.083 cents per KWH for General Service Large Demand and Firm Standby - Secondary, 0.083 cents per KWH for General Service Large Demand and Firm Standby - Primary, 0.082 cents per KWH for General Service Large Demand and Firm Standby - Primary, 0.082 cents per KWH for General Service Large Demand and Firm Standby - Primary, 0.082 cents per KWH for General Service Large Demand and Firm Standby - Primary, 0.082 cents per KWH for General Service Large Demand and Firm Standby - Primary, 0.082 cents per KWH for General Service Large Demand and Firm Standby - Primary, 0.082 cents per KWH for General Service Large Demand and Firm Standby - Primary, 0.082 cents per KWH for General Service Large Demand and Firm Standby - Primary, 0.082 cents per KWH for Lighting. (See Exhibit (HTB-2); Schedule C-1, page 1 of 2.)

4. For the forthcoming cost recovery period, January 2001 – December 2001, the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders will be \$3.71 per KWH. (See Exhibit (HTB-2); page 32.)

WHEREFORE, Tampa Electric Company requests the Commission's approval of the company's prior period conservation cost recovery true-up calculations and projected conservation cost recovery charges to be collected during the period January 1, 2001 through December 31, 2001.

DATED this **27**th day of September, 2000.

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Respectfully submitted,

Orn -

LEEL. WILLIS JAMES D. BEASLEY Ausley & McMullen Post Office Box 391 Tallahassee, Florida 32302 (850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing Petition, filed on behalf of Tampa Electric Company, has been furnished by U. S. Mail on this <u>27</u> day of September, 2000 to the following:

Mr. W. Cochran Keating, IV* Staff Counsel Division of Legal Services Florida Public Service Commission Gerald L. Gunter Building - #390Q 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Mr. Jeffrey A. Stone Beggs & Lane Post Office Box 12950 Pensacola, FL 32576

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ATTORNEYS AND COUNSELORS AT RECEIVED - FPSC

227 SOUTH CALHOUN STREET 00 SEP 27 PM 4: 28 P.O. BOX 391 (ZIP 32302) TALLAHASSEE, FLORIDA 32301 (850) 224-9115 FAX (850) 222-7560 RECONDS AND REPORTING

September 27, 2000

HAND DELIVERED

Ms. Blanca S. Bayo, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

> Re: Conservation Cost Recovery Clause <u>FPSC Docket No. 000002-EG</u>

Dear Ms. Bayo:

Enclosed for filing in the above docket, on behalf of Tampa Electric Company, are the original and ten (10) copies of each of the following:

1. Petition of Tampa Electric Company.

2. Prepared Direct Testimony and Exhibit of Howard T. Bryant.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

Sincerely,

James D. Beaslev

APP ____ CAF _____ COM ____JDB/pp CTR ____Enclosures ECR LEG _ 090 All Parties of Record (w/enc.) cc: PA! RCO. SEC SER OTH