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October 25, 2000

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REPORTING

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Ms. Blanca Bayo, Director Division of Records and Reporting Room 110, Easley Building Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, Florida 32399-0850

Re:

Docket No. 000002-EG

Dear Ms. Bayo:

Enclosed for filing on behalf of Florida Public Utilities Company in this docket are an original and 10 copies Florida Public Utilities Company's Prehearing Statement for its two electric divisions. Also enclosed is a 3 ½" diskette with the document on it.

Please indicate receipt of this document by stamping the enclosed extra copy of this letter.

Thank you for your assistance in this matter.

Sincerely,

Norman H. Horton, Jr.

NHH:amb Enclosures

CC:

APP

CTR ECR LEG OPC Mr. Mike Peacock Parties of Record

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DOCUMENT NUMBER - DATE

13657 OCT 258

ORIGINAL

## BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost Recovery Clause.	)	Docket No. 000002-EG Filed: October 25, 2000
	)	

# FLORIDA PUBLIC UTILITIES COMPANY'S PREHEARING STATEMENT

Florida Public Utilities Company ("FPU"), by and through its undersigned counsel, submits its prehearing statement for its two electric divisions in connection with the hearing that is scheduled for November 20-22, 2000, in the above-styled docket.

### A. WITNESSES

Witness	Subject Matter	<u>Issues</u>
Michael A. Peacock	Conservation cost recovery and true-up (Marianna and Fernandina Beach Electric Divisions)	1-3

#### **B. EXHIBITS**

Exhibit Number	Witness	Description
MAP-1 (Composite)	Peacock	True-up calculations and Schedules CT-1, CT-2, CT-3, CT-4, CT-5, and CT-6 (Marianna and Fernandina Beach Divisions)
MAP-2 (Composite)	Peacock	Schedules C-1, C-2, C-3, C-4, and C-5 (Marianna and Fernandina Beach Divisions)

## C. BASIC POSITION

FPU has properly projected its costs and calculated its true-up amounts and conservation cost recovery factors. Those amounts and factors should be approved by the Commission.

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## D. STATEMENT OF ISSUES AND POSITIONS

<u>Issue 1</u>: What are the final end-of-period true-up amounts for the period

January, 1999, through December, 1999?

FPU's Position:

Marianna:

\$22,189 (overrecovery)

Fernandina Beach:

\$43,337 (overrecovery)

Issue 2:

What are the appropriate projected end-of-period true-up amounts for the period January, 2000 through December, 2000 for the Marianna and

Fernandina Beach Divisions?

FPU's Position:

Marianna:

\$8,378 (underrecovery)

Fernandina Beach:

\$21,918 (underrecovery)

Issue 3:

What are the appropriate conservation cost recovery factors for the

period January, 2001 through December, 2001?

FPU's Position:

Marianna:

\$.00056 KWH

Fernandina Beach:

\$.00038 KWH

E. QUESTIONS OF LAW

None.

F. POLICY QUESTIONS

None.

G. STIPULATED ISSUES

None.

H. MOTIONS

None.

## **I. OTHER MATTERS**

None.

Dated this 25th day of October, 2000.

Respectfully submitted, MESSER, CAPARELLO & SELF, P.A. Post Office Box 1876 Tallahassee, Florida 32302-1876

Norman H. Horton, Jr.

Attorney for Florida Public Utilities Company

#### CERTIFICATE OF SERVICE

I HEREBY CERTIFY that true and correct copies of Florida Public Utilities Company's Prehearing Statement in Docket No. 000002-EG have been served by hand delivery (\*) and/or U. S. Mail this 25th day of October, 2000 upon the following:

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