AUSLEY & MCMULLEN

ATTORNEYS AND COUNSELORS AT LAW

ORIGINAL

227 SOUTH CALHOUN STREET
P.O. BOX 391 (ZIP 32302)
TALLAHASSEE, FLORIDA 32301
(850) 224-9115 FAX (850) 222-7560

October 25, 2000

HAND DELIVERED

Ms. Blanca S. Bayo, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re:

Conservation Cost Recovery Clause

FPSC Docket No. 000002-EG

RECORDS AND REPORTING

Dear Ms. Bayo:

Enclosed for filing in the above docket are the original and ten (10) copies of Tampa Electric Company's Prehearing Statement.

Also enclosed is a diskette containing the above document generated in Word and saved in Rich Text format for use with WordPerfect.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

Sincerely,

James D. Beasley

APP CAF JDB/pp COM SEnclosures

CTR ECR

LEG

All Parties of Record (w/enc.)

PAI RGO Handrei

RECEIVED & FILED

PSC-BUREAU OF RECORDS

DUCUMENT NUMBER-DATE

13659 OCT 258

FPSC-RECORDS/REPORTING

ORIGINAL

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Conservation Cost Recovery Clause.)	DOCKET NO. 000002-E FILED: October 25, 2000
)	

PREHEARING STATEMENT OF TAMPA ELECTRIC COMPANY

A. APPEARANCES:

LEE L. WILLIS and
JAMES D. BEASLEY
Ausley & McMullen
Post Office Box 391
Tallahassee, Florida 32302
On behalf of Tampa Electric Company

B. WITNESSES:

	Witness	Subject Matter	<u>Issues</u>
(Direc	<u>t</u>)		
1.	Howard T. Bryant (TECO)	Conservation Cost Recovery True-up and Projection; Tampa Electric's company specific issues	1,2,4,6

C. EXHIBITS:

Exhibit	Witness	Description
(HTB-1)	Bryant	Schedules supporting cost recovery factor, actual January 1999 through December 1999.
(HTB-2)	Bryant	Schedules supporting conservation costs projected for the period January 1, 2001 through December 31, 2001.

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FPSC-RECORDS/REPORTING

D. <u>STATEMENT OF BASIC POSITION</u>

Tampa Electric's Statement of Basic Position:

The Commission should determine that Tampa Electric has properly calculated its conservation cost recovery true-up and projections and that the appropriate conservation cost recovery factor to be applied by Tampa Electric during the period January 2001 through December 31, 2001 is 0.029 cents per KWH for Interruptible, 0.114 cents per KWH for Residential, 0.108 cents per KWH for General Service Non-Demand and Temporary Service, 0.090 cents per KWH for General Service Demand – Secondary, 0.089 cents per KWH for General Service Large Demand and Firm Standby – Secondary, 0.083 cents per KWH for General Service Large Demand and Firm Standby – Primary, 0.82 cents per KWH for General Service Large Demand and Firm Standby – Primary, 0.82 cents per KWH for General Service Large Demand and Firm Standby – Subtransmission, and 0.037 cents per KWH for Lighting.

E. STATEMENT OF ISSUES AND POSITIONS

Generic Conservation Cost Recovery Issues

ISSUE 1: What is the final end-of-the-period true-up amount for the period January 1, 1999 through December 31, 1999?

TECO: An overrecovery of \$2,306,169, including interest. (Witness: Bryant)

ISSUE 2: What are the appropriate conservation cost recovery factors for the period January 1, 2001 through December 31, 2001?

TECO: 0.029 cents per KWH for Interruptible 0.114 cents per KWH for Residential

0.108 cents per KWH for General Service Non-Demand and Temporary Service

0.090 cents per KWH for General Service Demand -Secondary

0.089 cents per KWH for General Service Demand-Primary

0.083 cents per KWH for General Service Large Demand and Firm Standby – Secondary

- 0.083 cents per KWH for General Service Large Demand and Firm Standby Primary
- 0.082 cents per KWH for General Service Large Demand and Firm Standby Subtransmission
- 0.037 cents per KWH for Lighting (Witness: Bryant)

Company-Specific Conservation Cost Recovery Issues

ISSUE 3: Should Gulf Power Company (GPC) be allowed to recover expenses associated with two research programs that are located outside of its service area??

TECO: No position.

ISSUE 4: Is Tampa Electric Company providing special treatment to its Energy Subsidiaries by giving them access to its customer data base?

TECO: No. (Witness: Bryant)

<u>ISSUE 5</u>: Is Florida Power and Light Company providing special treatment to its Energy Subsidiaries by giving them access to its customer data base?

<u>TECO</u>: No position.

ISSUE 6: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric for the period January 2001 – December 2001?

TECO: In accordance with Order No PSC-99-1778-FOF-EI issued September 10, 1999 in Docket No. 990037-EI, Tampa Electric has calculated that, for the forthcoming cost recovery period, January 2001 – December 2001, the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders will be \$3.71 per KW. (Witness: Bryant)

F. STIPULATED ISSUES

Tampa Electric is not aware of any stipulated issues as of this date.

G. MOTIONS

Tampa Electric does not have any motions pending at this time.

H. OTHER MATTERS

Tampa Electric is not aware of any other matters requiring the attention of the Prehearing Officer at this time.

DATED this 25 day of October, 2000.

Respectfully submitted

LEE L. WILLIS

JAMES D. BEASLEY

Ausley & McMullen

Post Office Box 391

Tallahassee, Florida 32302

(850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing Prehearing Statement, filed on behalf of Tampa Electric Company, has been furnished by U. S. Mail or hand delivery(*) on this 23 day of October, 2000 to the following:

Mr. W. Cochran Keating, IV*
Staff Counsel
Division of Legal Services
Florida Public Service Commission
Gerald L. Gunter Building - #390R
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Mr. Jeffrey A. Stone Beggs & Lane Post Office Box 12950 Pensacola, FL 32576

Mr. Charles A. Guyton Steel Hector & Davis 215 S. Monroe Street - Suite 601 Tallahassee, FL 32301

Mr. Joseph A. McGlothlin
Ms. Vicki Gordon Kaufman
McWhirter, Reeves, McGlothlin, Davidson,
Decker, Kaufman, Arnold & Steen, P.A.
117 S. Gadsden Street
Tallahassee, FL 32301

Mr. James A. McGee Senior Counsel Florida Power Corporation Post Office Box 14042 St. Petersburg, FL 33733

Mr. John Roger Howe Office of Public Counsel 111 West Madison Street, #812 Tallahassee, FL 32399-1400

Mr. Michael A. Palecki NUI Southern Division 955 East 25 Street Hialeah, FL 33013-3498 Mr. John W. McWhirter, Jr.
McWhirter, Reeves, McGlothlin, Davidson,
Decker, Kaufman, Arnold & Steen, P.A.
Post Office Box 3350
Tampa, Florida 33601-3350

Mr. Wayne L. Schiefelbein Post Office Box 15856 Tallahassee, FL 32317-5856

Mr. Stuart L. Shoaf St. Joe Natural Gas Company Post Office Box 549 Port St. Joe, FL 32456-0549

Mr. Norman H. Horton, Jr. Messer, Caparello & Self Post Office Box 1876 Tallahassee, FL 32302-1876

Mr. Ansley Watson, Jr.
Macfarlane Ferguson & McMullen
Post Office Box 1531
Tampa, FL 33601

Mr. Kenneth A. Hoffman Mr. William B. Willingham Rutledge, Ecenia, Underwood, Purnell & Hoffman Post Office Box 551 Tallahassee, FL 32302-0551

Ms. Debra Swim LEAF 1114 Thomasville Road – Suite E Tallahassee, FL 32303-6290

ATTORNEY