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November 16, 2000



Blanca S. Bayó, Director Legal Division Florida Public Service Commission 4075 Esplanade Way, Room 110 Tallahassee, Florida 32399-0850

#### **FPL/Real Time Pricing Program** Re: **Research Project Quarterly Report**

Dear Ms. Bayó:

Enclosed for filing on behalf of Florida Power & Light Company (FPL) are the original and fifteen (15) copies of FPL's Experimental Real Time Pricing Program Twenty Third Quarterly Report. It covers the third quarter of 2000. This report is being filed pursuant to Order No. PSC-94-1232-FOF-EG in Docket No. 940423-EG.

If you or your Staff have any questions regarding this filing, please contact me.

Very truly yours,

Charles A. Guyton



DOCUMENT NUMBER-DATE



São Paulo FPSC-RECORDS/REPORTING

# Experimental Real-Time Pricing Program Twenty Third Quarterly Report Report Period: Third Quarter 2000

## **Program Status:**

The Real-Time Pricing Program (RTP) and corresponding rate were approved by the Commission in Order No. PSC-94-1232-FOF-EG dated October 11,1994. The effective date of the tariff is February 1, 1995. In Order No. PSC-96-0027-FOF-EI, the Commission granted FPL's request to lower the required minimum monthly demand to qualify for the RTP rate from 1,500 kw to 1,000 kw, effective December 19, 1995. As of September 30, 2000 there were thirty-four (34) customers taking service under the rate.

Program activities in the third quarter 2000 consisted primarily of maintenance.

## **Expenditures:**

The costs expended in the 3rd Quarter, Year-To-Date, and Total Project To Date are as follows:

O+M	3 <sup>rd</sup> Q 2000	Year To Date	Project To Date
Development	\$0	\$0	\$793,697
Marketing	892	9,922	789,087
Operations and Monitoring	3,676	26,691	156,988
Analysis	0	0	145,289
Total O+M	\$4,568	\$36,613	\$1,885,061

#### **Program Bank Balances are as follows:**

	3 <sup>rd</sup> Q 2000	Year To Date	Project To Date
Marginal Recovery	\$2,844	\$101,881	\$1,651,389
Marginal Reliability	\$20,777	\$22,236	\$32,438

If the RTP Expenses for the twelve months ended September 30, 2000 were included in the calculation, FPL's September 30, 2000 Jurisdictional Return on Equity of 12.45% would not change.

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