



Sprint PCS Cost Model (SPCS_CM)

Version 3, October 2000

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Welcome to the Sprint-PCS Cost Model, Version 1, Demand module. This module develops the MOU demand for each component of the Sprint PCS network. It is written in Microsoft Excel 97. A brief description of each worksheet follows.

Demand Module Worksheet Descriptions:

(All inputs are in BLUE font)

(All inputs linked to other workbooks or worksheets are in GREEN font)

Introduction
Calculations
Summary

Introduction
Calculates MOU forecast for each network component.
Summary page for demand.

FPSC-RECORDS/REPORTING
DOCUMENT NUMBER-DATE
5458 DEC-4 8

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000761-TP
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Sprint PCS - Florida - October 2000
Demand Module
Calculations Worksheet

	A	B	C	D	E	F	G	H	I	J	
			Number of Days in Study								
			1999								
Row #	Description	October	November	December	January	February	March	April	May		
10	Number of days										
11											
12											
13		Average Subscribers									
14		1999									
15	Market	October	November	December	January	February	March	April	May		
16	Jacksonville										
17	Miami										
18	Tampa										
19	Total										
20											
21		MTX MOU									
22		1999									
23	Market	October	November	December	January	February	March	April	May		
24	Jacksonville										
25											
26	Miami - Miami										
27	Miami - Deerfield										
28	Miami - Miami 3										
29	Total Miami										
30											
31	Orlando										
32	Orlando 2										
33	Tampa										
34	Total Tampa										
35											
36	Grand Total										
37											
38											
39		MTX MOU Per Subscriber Per Month									
40		1999									
41	Market	October	November	December	January	February	March	April	May		
42	Jacksonville										
43	Miami										
44	Tampa										
45	Total										
46											
47											

**Sprint PCS - Florida - October 2000
Demand Module
Calculations Worksheet**

A	B	C	D	E	F	G	H	I	J
48		Cell Site MOU							
49		1999							
50	Market	October	November	December	January	February	March	April	May
51	Jacksonville								
52									
53	Miami - Miami								
54	Miami - Deerfield								
55	Miami - Miami 3								
56	Total Miami								
57									
58	Orlando								
59	Orlando 2								
60	Tampa								
61	Total Tampa								
62									
63	Grand Total								

A	B	C	D	E	F	G	H	I	J
66		Cell Site MOU Per Subscriber Per Month							
67		1999							
68	Market	October	November	December	January	February	March	April	May
69	Jacksonville								
70	Miami								
71	Tampa								
72	Total								

A	B	C	D
75		MTX MOU	Cell Site MOU
76		Per Year	Per Year
77	Market	Per Subscriber	Per Subscriber
78	Jacksonville		
79	Miami		
80	Tampa		
81	Total		

Note:
 MSC = Total Monthly MOU (Cell R41 - R44) / Total Days (Cell R10) * 365
 Cell = Total Monthly MOU (Cell R67 - R70) / Total Days (Cell R10) * 365

**Sprint PCS - Florida - October 2000
Demand Module
Calculations Worksheet**

A	B	C	D	E	F	G	H	I	J
84		Multiple MTX MOU							
85		1999							
86	Market	October	November	December	January	February	March	April	May
87	Jacksonville								
88									
89	Miami - Miami								
90	Miami - Deerfield								
91	Miami - Miami 3								
92	Total Miami								
93									
94	Orlando								
95	Orlando 2								
96	Tampa								
97	Total Tampa								
98									
99	Grand Total								
100									
101									
102		Ratio Multiple MTX to Total MTX MOU							
103		1999							
104	Market	October	November	December	January	February	March	April	May
105	Total								

**Sprint PCS - Florida - October
Demand Module
Calculations Worksheet**

	A	B	K	L	M	N	O	P	Q	R
10	Row #	Description	2000							Total
11			June	July	August	September	October	November	December	
12		Number of days								
13			2000							Total
14		Market	June	July	August	September	October	November	December	
15		Jacksonville								
16		Miami								
17		Tampa								
18		Total								
19			2000							Total
20		Market	June	July	August	September	October	November	December	
21		Jacksonville								
22		Miami - Miami								
23		Miami - Deerfield								
24		Miami - Miami 3								
25		Total Miami								
26		Orlando								
27		Orlando 2								
28		Tampa								
29		Total Tampa								
30		Grand Total								
31			2000							Total
32		Market	June	July	August	September	October	November	December	
33		Jacksonville								
34		Miami								
35		Tampa								
36		Total								
37			2000							Total
38		Market	June	July	August	September	October	November	December	
39		Jacksonville								
40		Miami								
41		Tampa								
42		Total								
43			2000							Total
44		Market	June	July	August	September	October	November	December	
45		Jacksonville								
46		Miami								
47		Tampa								
48		Total								

Sprint PCS - Florida - Octob.
Demand Module
Calculations Worksheet

A	B	K	L	M	N	O	P	Q	R
48									
49		2000							
50	Market	June	July	August	September	October	November	December	Total
51	Jacksonville								
52									
53	Miami - Miami								
54	Miami - Deerfield								
55	Miami - Miami 3								
56	Total Miami								
57									
58	Orlando								
59	Orlando 2								
60	Tampa								
61	Total Tampa								
62									
63	Grand Total								
64									
65									
66		2000							
67	Market	June	July	August	September	October	November	December	Total
68	Jacksonville								
69	Miami								
70	Tampa								
71									
72	Total								
73									
74									
75									
76									
77	Market								
78	Jacksonville								
79	Miami								
80	Tampa								
81	Total								
82									
83									

**Sprint PCS - Florida - October
Demand Module
Calculations Worksheet**

A	B	K	L	M	N	O	P	Q	R
84									
85		2000							
86	Market	June	July	August	September	October	November	December	Total
87	Jacksonville								
88									
89	Miami - Miami								
90	Miami - Deerfield								
91	Miami - Miami 3								
92	Total Miami								
93									
94	Orlando								
95	Orlando 2								
96	Tampa								
97	Total Tampa								
98									
99	Grand Total								
100									
101									
102		2000							
103	Market	June	July	August	September	October	November	December	Total
104	Total								
105									

**Sprint PCS - Florida - October 2000
Demand Module
Summary Worksheet**

A	B	C	D	E	F	G	H
Row #	Description			Base	2000	2001	2002
8	Jacksonville						
9	Subscribers - Year End						
10	Subscribers - Mid-year						
11	MOU / Subscriber						
12	MSC						
13	Cell Site						
14	Total MOU						
15	MSC						
16	Cell Site						
17							
18	Miami						
19	Subscribers - Year End						
20	Subscribers - Mid-year						
21	MOU / Subscriber						
22	MSC						
23	Cell Site						
24	Total MOU						
25	MSC						
26	Cell Site						
27							
28	Tampa						
29	Subscribers - Year End						
30	Subscribers - Mid-year						
31	MOU / Subscriber						
32	MSC						
33	Cell Site						
34	Total MOU						
35	MSC						
36	Cell Site						
37							
38	Grand Total						
39	Total MOU						
40	MSC						
41	Cell Site						
42	Multiple MSCs Switching						
43	% MSC MOU						
44	Voice Mail MOU						
45	% MSC MOU						



Sprint PCS Cost Model (SPCS_CM)

Version 3, October 2000

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Welcome to the Sprint-PCS Cost Model, Version 1, Annual Charge Factor module. This module develops the Annual Charge Factor for each component of the Sprint PCS network. It is written in Microsoft Excel 97.

A brief description of each worksheet follows.

Annual Charge Factor (ACF) Module Worksheet Descriptions:

(All inputs are in BLUE font)

(All inputs linked to other workbooks or worksheets are in GREEN font)

Introduction	Introduction
Inputs	Financial data.
Summary	Summary page for the ACF results
ROR	Calculates the equated Rate of Return.
Income Tax	Calculates Income Taxes.
Tax Depreciation	Provides tax depreciation tables for Income Tax worksheet.

**Sprint PCS - Florida - October 2000
Annual Charge Factor Module
Input Worksheet**

Row #	Description	Input	Calc/Source		
8	Capital				
9	Rate of Return		(A)		
10	Debt Ratio		(B)		
11	Equity Ratio		(C) = (1 - B)		
12			(D)		
13					
14					
15			(E)		
16			(F)		
17			(G) = (F + (E * (1 - F)))		
18			(H) = (G / (1 - G)) * (1 - ((D * B) / A))		
19					
20			(I)		
21					
22					
Row #		Maintenance Expenses	Book Life (Years)	Salvage Value	Tax Life (Years)
25					
26					
27					
28					
29					
30					
31					
32					

**Sprint PCS - Florida - October 2000
Annual Charge Factor Module
Summary Worksheet**

Row #	Description	Total Book Rate Depreciation	Rate of Return	Income Tax	Maintenance Expenses	Ad Valorem Taxes	Annual Charge Factor
10							
11	MTX / BSC						
12							
13							
14							
15							
16							
17							

**Sprint PCS - Florida - October 2000
Annual Charge Factor Module
Rate Of Return Worksheet**

	Rate of Return		(J)						
A	B	C	D	E	F	G	H	I	
				G - F	D / C	(1 - D) / C	PMT (J, C, -1) - ((J*D)/(((1+J)^C)-1))	(H - G)	
Row #		Book Life (Years)	Salvage Value	Book Depreciation First Cost	Book Depreciation Net Salvage	Total Book Depreciation Rate	Investment Annual Cost	Rate of Return Annual Cost	
14									
15									
16									
17									
18									
19									
20									
21									

**Sprint PCS - Florida - October 2000
Annual Charge Factor Module
Income Tax Worksheet**

Income Tax Factor (L)
Composite Tax Rate (M)
Rate of Return (N)

A B C D E F G H I J K
(Table) PMT (N, C, -G) L*(J-D)-(M*(1+L)*(H+I-D))
PMT(N,C,E*(1/((1+N)^C)))

Row #		Book Life (Years)	Total Book Depreciation Rate	Salvage Value	Tax Life (Years)	PV Tax Depreciation	Annual Cost Tax Depreciation	Annual Cost Salvage	Investment Annual Cost	Income Tax Annual Cost
-------	--	-------------------	------------------------------	---------------	------------------	---------------------	------------------------------	---------------------	------------------------	------------------------

16
17
18
19
20
21
22
23

**Sprint PCS - Florida - October 2000
Annual Charge Factor Module
Tax Depreciation Worksheet**

		Rate of Return (Q)						
A	B	C	D	E	F	G	H	I
		$1 / ((1 + Q) ^ A)$						
Year	Discount	Tax Depreciation Rates						
		3	5	7	10	15	20	39
1		0.3333	0.2000	0.1429	0.1000	0.0500	0.03750	0.01177
2		0.4445	0.3200	0.2449	0.1800	0.0950	0.07219	0.02564
3		0.1481	0.1920	0.1749	0.1440	0.0855	0.06677	0.02564
4		0.0741	0.1152	0.1249	0.1152	0.0770	0.06177	0.02564
5			0.1152	0.0893	0.0922	0.0693	0.05713	0.02564
6			0.0576	0.0892	0.0737	0.0623	0.05285	0.02564
7				0.0893	0.0655	0.0590	0.04888	0.02564
8				0.0446	0.0655	0.0590	0.04522	0.02564
9					0.0656	0.0591	0.04462	0.02564
10					0.0655	0.0590	0.04461	0.02564
11					0.0328	0.0591	0.04462	0.02564
12						0.0590	0.04461	0.02564
13						0.0591	0.04462	0.02564
14						0.0590	0.04461	0.02564
15						0.0591	0.04462	0.02564
16						0.0295	0.04461	0.02564
17							0.04462	0.02564
18							0.04461	0.02564
19							0.04462	0.02564
20							0.04461	0.02564
21							0.02231	0.02564
22								0.02564
23								0.02564
24								0.02564
25								0.02564
26								0.02564
27								0.02564
28								0.02564
29								0.02564
30								0.02564
31								0.02564
32								0.02564
33								0.02564
34								0.02564
35								0.02564
36								0.02564
37								0.02564
38								0.02564
39								0.02564
40								0.01391
		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

**Sprint PCS - Florida -
Annual Charge Facto
Tax Depreciation Wo**

Rate of Return

A B J K L M N O P
 $1 / ((1 + Q) ^ A)$

Year	Discount	Present Value of Tax Depreciation						
		3	5	7	10	15	20	39
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								



Sprint PCS Cost Model

Version 3, October 2000

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Welcome to the **Sprint-PCS Cost Model**, Expense Module. This model develops the Other Direct and Common Expense Factors.

Data Time Period: Twelve Months Ending December 31, 1999

A brief description of each worksheet follows.

Expense Module Worksheet Descriptions:

(All inputs linked to other workbooks or worksheets are in GREEN font)

Introduction	Introduction
Direct Factor Development	Develops the Direct Expense Factor used in the ACF calculation
ODC Factor Development	Develops the Other Direct and Common Expense Factors
Backhaul	This worksheet is not used.
Collocation	Summarizes the collocation revenue associated with the current study area
Assignment - Direct	Assigns direct expenses (maintenance) to individual geographic tiers.
Assignment - Other	Assigns other direct expenses (shared) to individual geographic tiers.
Assignment - Common	Assigns common expenses (overhead) to individual geographic tiers.
Assignment - Miscellaneous	Assigns miscellaneous expenses to individual geographic tiers.
Assignment - Collocation	Assigns collocation revenue (contra-expense) to individual geographic tiers.
Assignment - Excluded	Assigns excluded expenses (retail) to individual geographic tiers.
Direct Expense Summary	Summarizes the development of the direct expenses associated with the current study area.
Other Direct and Common Expense Summary	Summarizes the development of the Other Direct and Common expenses associated with the current study area
Miscellaneous Expense Summary	Summarizes the development of the miscellaneous expenses associated with the current study area.
Collocation Expense Summary	Summarizes the development of the collocation expenses associated with the current study area.
Depreciation Input	Assigns depreciation associated with other direct and common investments to individual network elements.
Investment Input	Assigns investment accounts to individual network elements.
Investment Assignment	Assigns investment to individual geographic tiers.
Expense Input	Input for all cost centers and expense account information.
Subscriber Input	Subscriber information.
Study Area Input	Study area identification.
Checks	Verifies that all expenses have been accounted for.

Sprint PCS - Florida - October 2000
Expense Module
Direct Expense Factor Development Worksheet

A	B	C	D	E	F	G
Row #	Description	Source/Input	MSC	BTS	Structure	Total
8						
9	Direct Expense Factor Development					
10						
11	Direct Expenses					
12	District #1	DYTA DISTRICT				
13	District #2	JACK DISTRICT				
14	District #3	ORLN DISTRICT				
15	District #4	TALA DISTRICT				
16	District #5	TAPA DISTRICT				
17	District #6	SEFL DISTRICT				
18	District #7	SWFL DISTRICT				
19	District #8	NONE				
20	District #9	NONE				
21	District #10	NONE				
22	District #11	NONE				
23	District #12	NONE				
24						
25	Total Direct Expenses					
26						
27	Book Investment					
28	District #1	DYTA DISTRICT				
29	District #2	JACK DISTRICT				
30	District #3	ORLN DISTRICT				
31	District #4	TALA DISTRICT				
32	District #5	TAPA DISTRICT				
33	District #6	SEFL DISTRICT				
34	District #7	SWFL DISTRICT				
35	District #8	NONE				
36	District #9	NONE				
37	District #10	NONE				
38	District #11	NONE				
39	District #12	NONE				
40						
41	Total Book Investment					
42						
43	Direct Expense Factor					

Sprint PCS - Florida - October 2000
Expense Module
Other Direct and Common Expense Factor Development Worksheet

A	B	C	D	E	F	G
Row #	Description	Source/Input	MSC	BTS	Structure	Total
8						
9	Other Direct Factor Development					
10						
11	Other Direct Costs					
12	District #1	DYTA DISTRICT				
13	District #2	JACK DISTRICT				
14	District #3	ORLN DISTRICT				
15	District #4	TALA DISTRICT				
16	District #5	TAPA DISTRICT				
17	District #6	SEFL DISTRICT				
18	District #7	SWFL DISTRICT				
19	District #8	NONE				
20	District #9	NONE				
21	District #10	NONE				
22	District #11	NONE				
23	District #12	NONE				
24						
25	Total Other Direct Costs					
26						
27	TELRIC Investment					
28						
29	Other Direct Factor					
30						

Sprint PCS - Florida - October 2000
Expense Module
Other Direct and Common Expense Factor Development Worksheet

A	B	C	D	E	F	G
Row #	Description	Source/Input	MSC	BTS	Structure	Total
31	Common Factor Development					
32						
33	Common Costs					
34	District #1	DYTA DISTRICT				
35	District #2	JACK DISTRICT				
36	District #3	ORLN DISTRICT				
37	District #4	TALA DISTRICT				
38	District #5	TAPA DISTRICT				
39	District #6	SEFL DISTRICT				
40	District #7	SWFL DISTRICT				
41	District #8	NONE				
42	District #9	NONE				
43	District #10	NONE				
44	District #11	NONE				
45	District #12	NONE				
46						
47	Total Common Costs					
48						
49	Less Common Cost Excluded (Retail Related)					
50						
51	Total Recoverable Common Cost					
52						
53	TELRIC Investment					
54						
55	TELRIC ACF					
56						
57	Total TELRIC Cost					
58						
59	Common Cost Factor					
60						
61	Operating Expense Analysis					
62	Direct Expenses					
63	Other Direct Expenses					
64	Common Expenses					
65	Excluded Expenses					
66	Total Expenses					
67						
68	Common - % Retail					

**Sprint PCS - Florida - October 2000
Expense Module
Miscellaneous Expense Worksheet**

A	B	C	D	E	F	G	H	I
Row #	Description	Source/Input	Backhaul	National Platform	Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911
8								
9	Backhaul Factor Development							
10								
11	Backhaul Expenses							
12	District #1	DYTA DISTRICT						
13	District #2	JACK DISTRICT						
14	District #3	ORLN DISTRICT						
15	District #4	TALA DISTRICT						
16	District #5	TAPA DISTRICT						
17	District #6	SEFL DISTRICT						
18	District #7	SWFL DISTRICT						
19	District #8	NONE						
20	District #9	NONE						
21	District #10	NONE						
22	District #11	NONE						
23	District #12	NONE						
24								
25	Total Backhaul Expenses							

Sprint PCS - Florida - October 2000
Expense Module
Collocation Worksheet

A	B	C	D
Row #	Description	Source/Input	Collocation
8			
9	Collocation Factor Development		
10			
11	Collocation Expenses		
12	District #1	DYTA DISTRICT	
13	District #2	JACK DISTRICT	
14	District #3	ORLN DISTRICT	
15	District #4	TALA DISTRICT	
16	District #5	TAPA DISTRICT	
17	District #6	SEFL DISTRICT	
18	District #7	SWFL DISTRICT	
19	District #8	NONE	
20	District #9	NONE	
21	District #10	NONE	
22	District #11	NONE	
23	District #12	NONE	_____
24			
25	Total Collocation Expenses		=====

**Sprint PCS - Florida - October 2000
Expense Module
Direct Expense Assignments Worksheet**

A	B	C	D	E	F	G	H	I
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8					Direct Expense - MSC			
71	SOET REGION							
72								
73	ATLA AREA							
74	ATLA DISTRICT							
75	BIRM DISTRICT							
76								
77	DALL AREA							
78	DALL DISTRICT							
79	OKCY DISTRICT							
80	TLSA DISTRICT							
81								
82	HSTN AREA							
83	HSTN DISTRICT							
84	NWOR DISTRICT							
85								
86	NOFL AREA							
87	DYTA DISTRICT							
88	JACK DISTRICT							
89	ORLN DISTRICT							
90	TALA DISTRICT							
91	TAPA DISTRICT							
92								
93	SANA AREA							
94	AUST DISTRICT							
95	CRPS DISTRICT							
96	RGVY DISTRICT							
97	SANA DISTRICT							
98								
99	SOFL AREA							
100	SEFL DISTRICT							
101	SWFL DISTRICT							

**Sprint PCS - Florida - Oc
Expense Module
Direct Expense Assignm**

A	B	J	K	L	M	N	O	P	Q
		Direct Expense - BTS							
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District	
8									
71	SOET REGION								
72									
73	ATLA AREA								
74	ATLA DISTRICT								
75	BIRM DISTRICT								
76									
77	DALL AREA								
78	DALL DISTRICT								
79	OKCY DISTRICT								
80	TLSA DISTRICT								
81									
82	HSTN AREA								
83	HSTN DISTRICT								
84	NWOR DISTRICT								
85									
86	NOFL AREA								
87	DYTA DISTRICT								
88	JACK DISTRICT								
89	ORLN DISTRICT								
90	TALA DISTRICT								
91	TAPA DISTRICT								
92									
93	SANA AREA								
94	AUST DISTRICT								
95	CRPS DISTRICT								
96	RGVY DISTRICT								
97	SANA DISTRICT								
98									
99	SOFL AREA								
100	SEFL DISTRICT								
101	SWFL DISTRICT								

**Sprint PCS - Florida - October 2000
Expense Module
Direct Expense Assignments Worksheet**

A	B	C	D	E	F	G	H	I
Direct Expense - MSC								
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8	TOTAL							
153								

**Sprint PCS - Florida - Oc
Expense Module
Direct Expense Assignm**

A	B	J	K	L	M	N	O	P	Q
Row #				Direct Expense - BTS					
	Description		National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8									
153	TOTAL								

**Sprint PCS - Florida - Oc
Expense Module
Direct Expense Assignm**

A	B	R	S	T	U	V	W	X	Y
Row #		Description		Direct Expense - Structure					
		National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District	
8									
153	TOTAL								

Sprint PCS - Florida - October 2000
Expense Module
Other Direct Expense Assignments Worksheet

A	B	C	D	E	F	G	H	I
Other Direct Expenses - MSC								
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8								
71	SOET REGION							
72								
73	ATLA AREA							
74	ATLA DISTRICT							
75	BIRM DISTRICT							
76								
77	DALL AREA							
78	DALL DISTRICT							
79	OKCY DISTRICT							
80	TLSA DISTRICT							
81								
82	HSTN AREA							
83	HSTN DISTRICT							
84	NWOR DISTRICT							
85								
86	NOFL AREA							
87	DYTA DISTRICT							
88	JACK DISTRICT							
89	ORLN DISTRICT							
90	TALA DISTRICT							
91	TAPA DISTRICT							
92								
93	SANA AREA							
94	AUST DISTRICT							
95	CRPS DISTRICT							
96	RGVY DISTRICT							
97	SANA DISTRICT							
98								
99	SOFL AREA							
100	SEFL DISTRICT							
101	SWFL DISTRICT							

**Sprint PCS - Florida - O
Expense Module
Other Direct Expense A**

A	B	J	K	L	M	N	O
Row #	Description	Gross Return on Other Direct Assets			Depreciation on Other Assets	Total TELRIC Cost	
		Return on Other Direct Assets at %	Income Tax Factor at %	Gross Return on Other Direct Assets			
8							
71	SOET REGION						
72							
73	ATLA AREA						
74	ATLA DISTRICT						
75	BIRM DISTRICT						
76							
77	DALL AREA						
78	DALL DISTRICT						
79	OKCY DISTRICT						
80	TLSA DISTRICT						
81							
82	HSTN AREA						
83	HSTN DISTRICT						
84	NWOR DISTRICT						
85							
86	NOFL AREA						
87	DYTA DISTRICT						
88	JACK DISTRICT						
89	ORLN DISTRICT						
90	TALA DISTRICT						
91	TAPA DISTRICT						
92							
93	SANA AREA						
94	AUST DISTRICT						
95	CRPS DISTRICT						
96	RGVY DISTRICT						
97	SANA DISTRICT						
98							
99	SOFL AREA						
100	SEFL DISTRICT						
101	SWFL DISTRICT						

**Sprint PCS - Florida - O
Expense Module
Other Direct Expense A**

A	B	P	Q	R	S	T	U	V	W
Other Direct Expenses - BTS									
Row #	Description		National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8									
71	SOET REGION								
72									
73	ATLA AREA								
74	ATLA DISTRICT								
75	BIRM DISTRICT								
76									
77	DALL AREA								
78	DALL DISTRICT								
79	OKCY DISTRICT								
80	TLSA DISTRICT								
81									
82	HSTN AREA								
83	HSTN DISTRICT								
84	NWOR DISTRICT								
85									
86	NOFL AREA								
87	DYTA DISTRICT								
88	JACK DISTRICT								
89	ORLN DISTRICT								
90	TALA DISTRICT								
91	TAPA DISTRICT								
92									
93	SANA AREA								
94	AUST DISTRICT								
95	CRPS DISTRICT								
96	RGVY DISTRICT								
97	SANA DISTRICT								
98									
99	SOFL AREA								
100	SEFL DISTRICT								
101	SWFL DISTRICT								

**Sprint PCS - Florida - O
Expense Module
Other Direct Expense A**

A	B	X	Y	Z	AA	AB	AC
Row #	Description	Gross Return on Other Direct Assets			Depreciation on Other Assets	Total TELRIC Cost	
		Return on Other Direct Assets at %	Composite Tax On Return at %	Gross Return on Other Direct Assets			
8							
71	SOET REGION						
72							
73	ATLA AREA						
74	ATLA DISTRICT						
75	BIRM DISTRICT						
76							
77	DALL AREA						
78	DALL DISTRICT						
79	OKCY DISTRICT						
80	TLSA DISTRICT						
81							
82	HSTN AREA						
83	HSTN DISTRICT						
84	NWOR DISTRICT						
85							
86	NOFL AREA						
87	DYTA DISTRICT						
88	JACK DISTRICT						
89	ORLN DISTRICT						
90	TALA DISTRICT						
91	TAPA DISTRICT						
92							
93	SANA AREA						
94	AUST DISTRICT						
95	CRPS DISTRICT						
96	RGVY DISTRICT						
97	SANA DISTRICT						
98							
99	SOFL AREA						
100	SEFL DISTRICT						
101	SWFL DISTRICT						

**Sprint PCS - Florida - O
Expense Module
Other Direct Expense A**

A	B	AC	AE	AF	AG	AH	AI	AJ	AK
Other Direct Expenses - Structure									
Row #	Description		National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8									
71	SOET REGION								
72									
73	ATLA AREA								
74	ATLA DISTRICT								
75	BIRM DISTRICT								
76									
77	DALL AREA								
78	DALL DISTRICT								
79	OKCY DISTRICT								
80	TLSA DISTRICT								
81									
82	HSTN AREA								
83	HSTN DISTRICT								
84	NWOR DISTRICT								
85									
86	NOFL AREA								
87	DYTA DISTRICT								
88	JACK DISTRICT								
89	ORLN DISTRICT								
90	TALA DISTRICT								
91	TAPA DISTRICT								
92									
93	SANA AREA								
94	AUST DISTRICT								
95	CRPS DISTRICT								
96	RGVY DISTRICT								
97	SANA DISTRICT								
98									
99	SOFL AREA								
100	SEFL DISTRICT								
101	SWFL DISTRICT								

**Sprint PCS - Florida - O
Expense Module
Other Direct Expense A**

A	B	AL	AM	AN	AO	AP	AQ
		Gross Return on Other Direct Assets					
Row #	Description	Return on Other Direct Assets at %	Income tax Factor at %	Gross Return on Other Direct Assets	Depreciation on Other Assets	Total TELRIC Cost	
8							
71	SOET REGION						
72							
73	ATLA AREA						
74	ATLA DISTRICT						
75	BIRM DISTRICT						
76							
77	DALL AREA						
78	DALL DISTRICT						
79	OKCY DISTRICT						
80	TLSA DISTRICT						
81							
82	HSTN AREA						
83	HSTN DISTRICT						
84	NWOR DISTRICT						
85							
86	NOFL AREA						
87	DYTA DISTRICT						
88	JACK DISTRICT						
89	ORLN DISTRICT						
90	TALA DISTRICT						
91	TAPA DISTRICT						
92							
93	SANA AREA						
94	AUST DISTRICT						
95	CRPS DISTRICT						
96	RGVY DISTRICT						
97	SANA DISTRICT						
98							
99	SOFL AREA						
100	SEFL DISTRICT						
101	SWFL DISTRICT						

Sprint PCS - Florida - October 2000
Expense Module
Other Direct Expense Assignments Worksheet

A	B	C	D	E	F	G	H	I
		Other Direct Expenses - MSC						
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8								
153	TOTAL							
154	SYSTEM TOTAL							

**Sprint PCS - Florida - O
Expense Module
Other Direct Expense A**

A	B	J	K	L	M	N	O
		Gross Return on Other Direct Assets					
Row #	Description	Return on Other Direct Assets at %	Income Tax Factor at %	Gross Return on Other Direct Assets	Depreciation on Other Assets	Total TELRIC Cost	
8							
153	TOTAL						
154	SYSTEM TOTAL						

**Sprint PCS - Florida - O
Expense Module
Other Direct Expense A**

A	B	P	Q	R	S	T	U	V	W
Other Direct Expenses - BTS									
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District	
8									
153	TOTAL								
154	SYSTEM TOTAL								

**Sprint PCS - Florida - O
Expense Module
Other Direct Expense A**

A	B	X	Y	Z	AA	AB	AC
Row #	Description	Gross Return on Other Direct Assets			Depreciation on Other Assets	Total TELRIC Cost	
		Return on Other Direct Assets at %	Composite Tax On Return at %	Gross Return on Other Direct Assets			
8							
153	TOTAL						
154	SYSTEM TOTAL						

**Sprint PCS - Florida - O
Expense Module
Other Direct Expense A**

A	B	AC	AE	AF	AG	AH	AI	AJ	AK
Other Direct Expenses - Structure									
Row #	Description								
		National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District	
8									
153	TOTAL								
154	SYSTEM TOTAL								

**Sprint PCS - Florida - O
Expense Module
Other Direct Expense A**

A	B	AI	AM	AN	AO	AP	AQ
Row #	Description		Return on Other Direct Assets at %	Income tax Factor at %	Gross Return on Other Direct Assets	Depreciation on Other Assets	Total TELRIC Cost
8							
153	TOTAL						
154	SYSTEM TOTAL						

Sprint PCS - Florida - October 2000
Expense Module
Common Cost Assignments Worksheet

A	B	C	D	E	F	G	H	I
Common Expenses - MSC								
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8								
71	SOET REGION							
72								
73	ATLA AREA							
74	ATLA DISTRICT							
75	BIRM DISTRICT							
76								
77	DALL AREA							
78	DALL DISTRICT							
79	OKCY DISTRICT							
80	TLSA DISTRICT							
81								
82	HSTN AREA							
83	HSTN DISTRICT							
84	NWOR DISTRICT							
85								
86	NOFL AREA							
87	DYTA DISTRICT							
88	JACK DISTRICT							
89	ORLN DISTRICT							
90	TALA DISTRICT							
91	TAPA DISTRICT							
92								
93	SANA AREA							
94	AUST DISTRICT							
95	CRPS DISTRICT							
96	RGVY DISTRICT							
97	SANA DISTRICT							
98								
99	SOFL AREA							
100	SEFL DISTRICT							
101	SWFL DISTRICT							

Sprint PCS - Florida - Oct
Expense Module
Common Cost Assignme

A	B	J	K	L	M	N	O
Row #	Description	Gross Return on Common Assets			Depreciation on Common Assets	Total TELRIC Cost	
		Return on Common Assets at %	Income Tax Factor at %	Return on Common Assets Gross of Taxes			
8							
71	SOET REGION						
72							
73	ATLA AREA						
74	ATLA DISTRICT						
75	BIRM DISTRICT						
76							
77	DALL AREA						
78	DALL DISTRICT						
79	OKCY DISTRICT						
80	TLSA DISTRICT						
81							
82	HSTN AREA						
83	HSTN DISTRICT						
84	NWOR DISTRICT						
85							
86	NOFL AREA						
87	DYTA DISTRICT						
88	JACK DISTRICT						
89	ORLN DISTRICT						
90	TALA DISTRICT						
91	TAPA DISTRICT						
92							
93	SANA AREA						
94	AUST DISTRICT						
95	CRPS DISTRICT						
96	RGVY DISTRICT						
97	SANA DISTRICT						
98							
99	SOFL AREA						
100	SEFL DISTRICT						
101	SWFL DISTRICT						

Sprint PCS - Florida - Oct
Expense Module
Common Cost Assignme

A	B	P	Q	R	S	T	U	V	W
Common Expenses - BTS									
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District	
8									
71	SOET REGION								
72									
73	ATLA AREA								
74	ATLA DISTRICT								
75	BIRM DISTRICT								
76									
77	DALL AREA								
78	DALL DISTRICT								
79	OKCY DISTRICT								
80	TLSA DISTRICT								
81									
82	HSTN AREA								
83	HSTN DISTRICT								
84	NWOR DISTRICT								
85									
86	NOFL AREA								
87	DYTA DISTRICT								
88	JACK DISTRICT								
89	ORLN DISTRICT								
90	TALA DISTRICT								
91	TAPA DISTRICT								
92									
93	SANA AREA								
94	AUST DISTRICT								
95	CRPS DISTRICT								
96	RGVY DISTRICT								
97	SANA DISTRICT								
98									
99	SOFL AREA								
100	SEFL DISTRICT								
101	SWFL DISTRICT								

Sprint PCS - Florida - Oct
Expense Module
Common Cost Assignme

A	B	X	Y	Z	AA	AB	AC
Row #	Description	Gross Return on Common Assets			Depreciation on Common Assets	Total TELRIC Cost	
		Return on Common Assets at %	Income Tax Factor at %	Return on Common Assets Gross of Taxes			
8							
71	SOET REGION						
72							
73	ATLA AREA						
74	ATLA DISTRICT						
75	BIRM DISTRICT						
76							
77	DALL AREA						
78	DALL DISTRICT						
79	OKCY DISTRICT						
80	TLSA DISTRICT						
81							
82	HSTN AREA						
83	HSTN DISTRICT						
84	NWOR DISTRICT						
85							
86	NOFL AREA						
87	DYTA DISTRICT						
88	JACK DISTRICT						
89	ORLN DISTRICT						
90	TALA DISTRICT						
91	TAPA DISTRICT						
92							
93	SANA AREA						
94	AUST DISTRICT						
95	CRPS DISTRICT						
96	RGVY DISTRICT						
97	SANA DISTRICT						
98							
99	SOFL AREA						
100	SEFL DISTRICT						
101	SWFL DISTRICT						

Sprint PCS - Florida - Oct
Expense Module
Common Cost Assignme

A	B	AI	AE	AF	AG	AH	AI	AJ	AK
Common Expenses - Structure									
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District	
8									
71	SOET REGION								
72									
73	ATLA AREA								
74	ATLA DISTRICT								
75	BIRM DISTRICT								
76									
77	DALL AREA								
78	DALL DISTRICT								
79	OKCY DISTRICT								
80	TLSA DISTRICT								
81									
82	HSTN AREA								
83	HSTN DISTRICT								
84	NWOR DISTRICT								
85									
86	NOFL AREA								
87	DYTA DISTRICT								
88	JACK DISTRICT								
89	ORLN DISTRICT								
90	TALA DISTRICT								
91	TAPA DISTRICT								
92									
93	SANA AREA								
94	AUST DISTRICT								
95	CRPS DISTRICT								
96	RGVY DISTRICT								
97	SANA DISTRICT								
98									
99	SOFL AREA								
100	SEFL DISTRICT								
101	SWFL DISTRICT								

**Sprint PCS - Florida - Oct
Expense Module
Common Cost Assignme**

A	B	AM	AN	AO	AP	AQ
Row #	Description	Gross Return on Common Assets			Depreciation on Common Assets	Total TELRIC Cost
		Return on Common Assets at .%	Income Tax Factor at .%	Return on Common Assets Gross of Taxes		
8						
71	SOET REGION					
72						
73	ATLA AREA					
74	ATLA DISTRICT					
75	BIRM DISTRICT					
76						
77	DALL AREA					
78	DALL DISTRICT					
79	OKCY DISTRICT					
80	TLSA DISTRICT					
81						
82	HSTN AREA					
83	HSTN DISTRICT					
84	NWOR DISTRICT					
85						
86	NOFL AREA					
87	DYTA DISTRICT					
88	JACK DISTRICT					
89	ORLN DISTRICT					
90	TALA DISTRICT					
91	TAPA DISTRICT					
92						
93	SANA AREA					
94	AUST DISTRICT					
95	CRPS DISTRICT					
96	RGVY DISTRICT					
97	SANA DISTRICT					
98						
99	SOFL AREA					
100	SEFL DISTRICT					
101	SWFL DISTRICT					

**Sprint PCS - Florida - October 2000
Expense Module
Common Cost Assignments Worksheet**

A	B	C	D	E	F	G	H	I
Common Expenses - MSC								
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8								
153	TOTAL							
154	SYSTEM TOTAL							

Sprint PCS - Florida - Oct
Expense Module
Common Cost Assignme

A	B	J	K	L	M	N	O
		Gross Return on Common Assets					
Row #	Description	Return on Common Assets at .%	Income Tax Factor at .%	Return on Common Assets Gross of Taxes	Depreication on Common Assets	Total TELRIC Cost	
8							
153	TOTAL						
154	SYSTEM TOTAL						

Sprint PCS - Florida - Oct
Expense Module
Common Cost Assignme

A	B	P	Q	R	S	T	U	V	W
Row #	Description	Common Expenses - BTS							
		National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District	
8									
153	TOTAL								
154	SYSTEM TOTAL								

Sprint PCS - Florida - Oct
Expense Module
Common Cost Assignme

A	B	X	Y	Z	AA	AB	AC
Row #	Description	Gross Return on Common Assets			Depreciation on Common Assets	Total TELRIC Cost	
		Return on Common Assets at .%	Income Tax Factor at .%	Return on Common Assets Gross of Taxes			
8							
153	TOTAL						
154	SYSTEM TOTAL						

Sprint PCS - Florida - Oct
Expense Module
Common Cost Assignme

A	B	AI	AE	AF	AG	AH	AI	AJ	AK
Row #		Common Expenses - Structure							
Description		National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District	
8									
153	TOTAL								
154	SYSTEM TOTAL								

Sprint PCS - Florida - Oct
Expense Module
Common Cost Assignme

A	B	AM	AN	AO	AP	AQ
Row #	Description	Gross Return on Common Assets			Depreciation on Common Assets	Total TELRIC Cost
		Return on Common Assets at %	Income Tax Factor at %	Return on Common Assets Gross of Taxes		
8						
153	TOTAL					
154	SYSTEM TOTAL					

**Sprint PCS - Florida - October 2000
Expense Module
Miscellaneous Expense Assignments Worksheet**

A	B	C	D	E	F	G	H	I	J	K
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District	National Assignment	Regional
8										
71	SOET REGION									
72										
73	ATLA AREA									
74	ATLA DISTRICT									
75	BIRM DISTRICT									
76										
77	DALL AREA									
78	DALL DISTRICT									
79	OKCY DISTRICT									
80	TLSA DISTRICT									
81										
82	HSTN AREA									
83	HSTN DISTRICT									
84	NWOR DISTRICT									
85										
86	NOFL AREA									
87	DYTA DISTRICT									
88	JACK DISTRICT									
89	ORLN DISTRICT									
90	TALA DISTRICT									
91	TAPA DISTRICT									
92										
93	SANA AREA									
94	AUST DISTRICT									
95	CRPS DISTRICT									
96	RGVY DISTRICT									
97	SANA DISTRICT									
98										
99	SOFL AREA									
100	SEFL DISTRICT									
101	SWFL DISTRICT									

**Sprint PCS - Florida - O
Expense Module
Miscellaneous Expense**

A	B	L	M	N	O	P	Q	R	S	T
National Platform Expenses							Backhaul Non-Recurring E			
Row #	Description	Regional Assignment	Area	Area Assignment	District	Total District	National Assignment	Regional	Regional Assignment	Area
8										
71	SOET REGION									
72										
73	ATLA AREA									
74	ATLA DISTRICT									
75	BIRM DISTRICT									
76										
77	DALL AREA									
78	DALL DISTRICT									
79	OKCY DISTRICT									
80	TLSA DISTRICT									
81										
82	HSTN AREA									
83	HSTN DISTRICT									
84	NWOR DISTRICT									
85										
86	NOFL AREA									
87	DYTA DISTRICT									
88	JACK DISTRICT									
89	ORLN DISTRICT									
90	TALA DISTRICT									
91	TAPA DISTRICT									
92										
93	SANA AREA									
94	AUST DISTRICT									
95	CRPS DISTRICT									
96	RGVY DISTRICT									
97	SANA DISTRICT									
98										
99	SOFL AREA									
100	SEFL DISTRICT									
101	SWFL DISTRICT									

**Sprint PCS - Florida - O
Expense Module
Miscellaneous Expense**

A	B	U	V	W	X	Y	Z	AA	AB	AC
		Expenses			Number Ordering Expenses					
Row #	Description	Area Assignment	District	Total District	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District
8										
71	SOET REGION									
72										
73	ATLA AREA									
74	ATLA DISTRICT									
75	BIRM DISTRICT									
76										
77	DALL AREA									
78	DALL DISTRICT									
79	OKCY DISTRICT									
80	TLSA DISTRICT									
81										
82	HSTN AREA									
83	HSTN DISTRICT									
84	NWOR DISTRICT									
85										
86	NOFL AREA									
87	DYTA DISTRICT									
88	JACK DISTRICT									
89	ORLN DISTRICT									
90	TALA DISTRICT									
91	TAPA DISTRICT									
92										
93	SANA AREA									
94	AUST DISTRICT									
95	CRPS DISTRICT									
96	RGVY DISTRICT									
97	SANA DISTRICT									
98										
99	SOFL AREA									
100	SEFL DISTRICT									
101	SWFL DISTRICT									

**Sprint PCS - Florida - O
Expense Module
Miscellaneous Expense**

A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL
Network Decommissioning Expenses										
Row #	Description	Total District	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District	National Assignment
8										
71	SOET REGION									
72										
73	ATLA AREA									
74	ATLA DISTRICT									
75	BIRM DISTRICT									
76										
77	DALL AREA									
78	DALL DISTRICT									
79	OKCY DISTRICT									
80	TLSA DISTRICT									
81										
82	HSTN AREA									
83	HSTN DISTRICT									
84	NWOR DISTRICT									
85										
86	NOFL AREA									
87	DYTA DISTRICT									
88	JACK DISTRICT									
89	ORLN DISTRICT									
90	TALA DISTRICT									
91	TAPA DISTRICT									
92										
93	SANA AREA									
94	AUST DISTRICT									
95	CRPS DISTRICT									
96	RGVY DISTRICT									
97	SANA DISTRICT									
98										
99	SOFL AREA									
100	SEFL DISTRICT									
101	SWFL DISTRICT									

**Sprint PCS - Florida - O
Expense Module
Miscellaneous Expense**

A	B	AM	AN	AO	AP	AQ	AR
E911 Expenses							
Row #	Description	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8							
71	SOET REGION						
72							
73	ATLA AREA						
74	ATLA DISTRICT						
75	BIRM DISTRICT						
76							
77	DALL AREA						
78	DALL DISTRICT						
79	OKCY DISTRICT						
80	TLSA DISTRICT						
81							
82	HSTN AREA						
83	HSTN DISTRICT						
84	NWOR DISTRICT						
85							
86	NOFL AREA						
87	DYTA DISTRICT						
88	JACK DISTRICT						
89	ORLN DISTRICT						
90	TALA DISTRICT						
91	TAPA DISTRICT						
92							
93	SANA AREA						
94	AUST DISTRICT						
95	CRPS DISTRICT						
96	RGVY DISTRICT						
97	SANA DISTRICT						
98							
99	SOFL AREA						
100	SEFL DISTRICT						
101	SWFL DISTRICT						

Sprint PCS - Florida - October 2000
Expense Module
Miscellaneous Expense Assignments Worksheet

A	B	C	D	E	F	G	H	I	J	K
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District	National Assignment	Regional
8		Backhaul Expenses								
153	TOTAL									
154										
155	Check									

**Sprint PCS - Florida - O
Expense Module
Miscellaneous Expense**

A	B	L	M	N	O	P	Q	R	S	T	
Row #	Description	Regional Assignment	Area	Area Assignment	District	Total District	National Assignment	Regional	Regional Assignment	Area	
8		National Platform Expenses					Backhaul Non-Recurring E				
153	TOTAL										
154											
155	Check										

**Sprint PCS - Florida - O
Expense Module
Miscellaneous Expense**

A	B	U	V	W	X	Y	Z	AA	AB	AC
Row #	Description	Area Assignment	District	Total District	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District

8
153 TOTAL
154
155 Check

**Sprint PCS - Florida - O
Expense Module
Miscellaneous Expense**

A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL
		Network Decommissioning Expenses								
Row #	Description	Total District	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District	National Assignment
8										
153	TOTAL									
154										
155	Check									

**Sprint PCS - Florida - O
Expense Module
Miscellaneous Expense**

A	B	AM	AN	AO	AP	AQ	AR
		E911 Expenses					
Row #	Description	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8							
153	TOTAL						
154							
155	Check						

Sprint PCS - Florida - October 2000
Expense Module
Collocation Expense Assignments Worksheet

A	B	C	D	E	F	G	H	I
Collocation Expenses								
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8								
71	SOET REGION							
72								
73	ATLA AREA							
74	ATLA DISTRICT							
75	BIRM DISTRICT							
76								
77	DALL AREA							
78	DALL DISTRICT							
79	OKCY DISTRICT							
80	TLSA DISTRICT							
81								
82	HSTN AREA							
83	HSTN DISTRICT							
84	NWOR DISTRICT							
85								
86	NOFL AREA							
87	DYTA DISTRICT							
88	JACK DISTRICT							
89	ORLN DISTRICT							
90	TALA DISTRICT							
91	TAPA DISTRICT							
92								
93	SANA AREA							
94	AUST DISTRICT							
95	CRPS DISTRICT							
96	RGVY DISTRICT							
97	SANA DISTRICT							
98								
99	SOFL AREA							
100	SEFL DISTRICT							
101	SWFL DISTRICT							

**Sprint PCS - Florida - October 2000
Expense Module
Collocation Expense Assignments Worksheet**

A	B	C	D	E	F	G	H	I
		Collocation Expenses						
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8 153	TOTAL							

**Sprint PCS - Florida - October 2000
Expense Module
Excluded Expenses Assignments Worksheet**

A	B	C	D	E	F	G	H	I
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8					Excluded Expenses			
71	SOET REGION							
72								
73	ATLA AREA							
74	ATLA DISTRICT							
75	BIRM DISTRICT							
76								
77	DALL AREA							
78	DALL DISTRICT							
79	OKCY DISTRICT							
80	TLSA DISTRICT							
81								
82	HSTN AREA							
83	HSTN DISTRICT							
84	NWOR DISTRICT							
85								
86	NOFL AREA							
87	DYTA DISTRICT							
88	JACK DISTRICT							
89	ORLN DISTRICT							
90	TALA DISTRICT							
91	TAPA DISTRICT							
92								
93	SANA AREA							
94	AUST DISTRICT							
95	CRPS DISTRICT							
96	RGVY DISTRICT							
97	SANA DISTRICT							
98								
99	SOFL AREA							
100	SEFL DISTRICT							
101	SWFL DISTRICT							

**Sprint PCS - Florida - October 2000
Expense Module
Excluded Expenses Assignments Worksheet**

A	B	Excluded Expenses						
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8 153	TOTAL							

**Sprint PCS - Florida - October 2000
Expense Module
Direct Expense Summary Worksheet**

A	B	C	D	E	F	G
Row #	Description	ID	MSC Direct	BTS Direct	Structure Direct	Total Direct
71	SOET REGION	R-SOET				
72						
73	ATLA AREA	A-ATLA				
74	ATLA DISTRICT	D-ATLA				
75	BIRM DISTRICT	D-BIRM				
76						
77	DALL AREA	A-DALL				
78	DALL DISTRICT	D-DALL				
79	OKCY DISTRICT	D-OKCY				
80	TLSA DISTRICT	D-TLSA				
81						
82	HSTN AREA	A-HSTN				
83	HSTN DISTRICT	D-HSTN				
84	NWOR DISTRICT	D-NWOR				
85						
86	NOFL AREA	A-NOFL				
87	DYTA DISTRICT	D-DYTA				
88	JACK DISTRICT	D-JACK				
89	ORLN DISTRICT	D-ORLN				
90	TALA DISTRICT	D-TALA				
91	TAPA DISTRICT	D-TAPA				
92						
93	SANA AREA	A-SANA				
94	AUST DISTRICT	D-AUST				
95	CRPS DISTRICT	D-CRPS				
96	RGVY DISTRICT	D-RGVY				
97	SANA DISTRICT	D-SANA				
98						
99	SOFL AREA	A-SOFL				
100	SEFL DISTRICT	D-SEFL				
101	SWFL DISTRICT	D-SWFL				

**Sprint PCS - Florida - October 2000
Expense Module
Direct Expense Summary Worksheet**

A	B	C	D	E	F	G
Row #	Description	ID	MSC Direct	BTS Direct	Structure Direct	Total Direct
153	TOTAL					
154						
155						

Check (Expense Input worksheet, Cell AV2834)

Sprint PCS - Florida - October 2000
Expense Module
Other Direct and Common Expense Summary Worksheet

A	B	C	D			E			F			G			H			I
			MSC			BTS												
Row #	Description	ID	O - Other Direct	C - Common	Total	O - Other Direct	C - Common	Total	O - Other Direct	C - Common	Total	O - Other Direct	C - Common	Total	O - Other Direct	C - Common	Total	
71	SOET REGION	R-SOET																
72																		
73	ATLA AREA	A-ATLA																
74	ATLA DISTRICT	D-ATLA																
75	BIRM DISTRICT	D-BIRM																
76																		
77	DALL AREA	A-DALL																
78	DALL DISTRICT	D-DALL																
79	OKCY DISTRICT	D-OKCY																
80	TLSA DISTRICT	D-TLSA																
81																		
82	HSTN AREA	A-HSTN																
83	HSTN DISTRICT	D-HSTN																
84	NWOR DISTRICT	D-NWOR																
85																		
86	NOFL AREA	A-NOFL																
87	DYTA DISTRICT	D-DYTA																
88	JACK DISTRICT	D-JACK																
89	ORLN DISTRICT	D-ORLN																
90	TALA DISTRICT	D-TALA																
91	TAPA DISTRICT	D-TAPA																
92																		
93	SANA AREA	A-SANA																
94	AUST DISTRICT	D-AUST																
95	CRPS DISTRICT	D-CRPS																
96	RGVY DISTRICT	D-RGVY																
97	SANA DISTRICT	D-SANA																
98																		
99	SOFL AREA	A-SOFL																
100	SEFL DISTRICT	D-SEFL																
101	SWFL DISTRICT	D-SWFL																

**Sprint PCS - Florida - October 20
Expense Module
Other Direct and Common Exper**

A	B	C	Structure			M	N
Row #	Description	ID	O - Other Direct	C - Common	Total	E - Excluded and Non-Recoverable	Grand Total
71	SOET REGION	R-SOET					
72							
73	ATLA AREA	A-ATLA					
74	ATLA DISTRICT	D-ATLA					
75	BIRM DISTRICT	D-BIRM					
76							
77	DALL AREA	A-DALL					
78	DALL DISTRICT	D-DALL					
79	OKCY DISTRICT	D-OKCY					
80	TLSA DISTRICT	D-TLSA					
81							
82	HSTN AREA	A-HSTN					
83	HSTN DISTRICT	D-HSTN					
84	NWOR DISTRICT	D-NWOR					
85							
86	NOFL AREA	A-NOFL					
87	DYTA DISTRICT	D-DYTA					
88	JACK DISTRICT	D-JACK					
89	ORLN DISTRICT	D-ORLN					
90	TALA DISTRICT	D-TALA					
91	TAPA DISTRICT	D-TAPA					
92							
93	SANA AREA	A-SANA					
94	AUST DISTRICT	D-AUST					
95	CRPS DISTRICT	D-CRPS					
96	RGVY DISTRICT	D-RGVY					
97	SANA DISTRICT	D-SANA					
98							
99	SOFL AREA	A-SOFL					
100	SEFL DISTRICT	D-SEFL					
101	SWFL DISTRICT	D-SWFL					

Sprint PCS - Florida - October 2000
Expense Module
Other Direct and Common Expense Summary Worksheet

A	B	C	D			E			F	G		H		I
Row #	Description	ID	MSC			BTS								
			O - Other Direct	C - Common	Total	O - Other Direct	C - Common	Total						
153	TOTAL													
154														
155	Check													
156	(Expense Input worksheet)		Cell AD2834	Cell AE2835		Cell AF2834	Cell AG2835							

**Sprint PCS - Florida - October 20
Expense Module
Other Direct and Common Exper**

A	B	C	J	K	L	M	N
Row #	Description	ID	Structure			E - Excluded and Non-Recoverable	Grand Total
			O - Other Direct	C - Common	Total		
153	TOTAL						
154							
155	Check						
156	(Expense Input worksheet)		Cell AH2834	Cell AI 2835		Cells AL2835 - AJ2835	

Sprint PCS - Florida - October 2000
Expense Module
Miscellaneous Expense Summary Worksheet

A	B	C	D		F	G		H	I
			Direct - Outside of Workbook			Excluded Direct Expenses			
Row #	Description	ID	Backhaul	Nat Platfm	Backhaul Non-Recurring	Number Ordering	Network Decommissioning		E911
71	SOET REGION	R-SOET							
72									
73	ATLA AREA	A-ATLA							
74	ATLA DISTRICT	D-ATLA							
75	BIRM DISTRICT	D-BIRM							
76									
77	DALL AREA	A-DALL							
78	DALL DISTRICT	D-DALL							
79	OKCY DISTRICT	D-OKCY							
80	TLSA DISTRICT	D-TLSA							
81									
82	HSTN AREA	A-HSTN							
83	HSTN DISTRICT	D-HSTN							
84	NWOR DISTRICT	D-NWOR							
85									
86	NOFL AREA	A-NOFL							
87	DYTA DISTRICT	D-DYTA							
88	JACK DISTRICT	D-JACK							
89	ORLN DISTRICT	D-ORLN							
90	TALA DISTRICT	D-TALA							
91	TAPA DISTRICT	D-TAPA							
92									
93	SANA AREA	A-SANA							
94	AUST DISTRICT	D-AUST							
95	CRPS DISTRICT	D-CRPS							
96	RGVY DISTRICT	D-RGVY							
97	SANA DISTRICT	D-SANA							
98									
99	SOFL AREA	A-SOFL							
100	SEFL DISTRICT	D-SEFL							
101	SWFL DISTRICT	D-SWFL							

Sprint PCS - Florida - October 2000
Expense Module
Miscellaneous Expense Summary Worksheet

A	B	C	D		F	G	H	I
Row #	Description	ID	Direct - Outside of Workbook		Excluded Direct Expenses			
			Backhaul	Nat Platfm	Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911
153	TOTAL							
154								
155	Check							
156	(Worksheet)		Expense Input AX2834	Expense Input AY2834	Expense Input AZ2834	Expense Input BA2834	Expense Input BB2834	Expense Input BC2834
157	(Cell)							

**Sprint PCS - Florida - October 2000
Expense Module
Collocation Expenses Summary Worksheet**

A	B	C	D
Row #	Description	ID	Collocation
8			
71	SOET REGION	R-SOET	
72			
73	ATLA AREA	A-ATLA	
74	ATLA DISTRICT	D-ATLA	
75	BIRM DISTRICT	D-BIRM	
76			
77	DALL AREA	A-DALL	
78	DALL DISTRICT	D-DALL	
79	OKCY DISTRICT	D-OKCY	
80	TLSA DISTRICT	D-TLSA	
81			
82	HSTN AREA	A-HSTN	
83	HSTN DISTRICT	D-HSTN	
84	NWOR DISTRICT	D-NWOR	
85			
86	NOFL AREA	A-NOFL	
87	DYTA DISTRICT	D-DYTA	
88	JACK DISTRICT	D-JACK	
89	ORLN DISTRICT	D-ORLN	
90	TALA DISTRICT	D-TALA	
91	TAPA DISTRICT	D-TAPA	
92			
93	SANA AREA	A-SANA	
94	AUST DISTRICT	D-AUST	
95	CRPS DISTRICT	D-CRPS	
96	RGVY DISTRICT	D-RGVY	
97	SANA DISTRICT	D-SANA	
98			
99	SOFL AREA	A-SOFL	
100	SEFL DISTRICT	D-SEFL	
101	SWFL DISTRICT	D-SWFL	

Sprint PCS - Florida - October 2000
Expense Module
Collocation Expenses Summary Worksheet

A	B	C	D
Row #	Description	ID	Collocation
8			
153	TOTAL		<hr/> <hr/>
154			
155	Check		
156	(Expense Input worksheet, Cell AW28.		OK

**Sprint PCS - Florida - October 2000
Expense Module
Depreciation Input Worksheet**

A	B	C	D	E	F	G	H	I
Row #	Description	Account Number	Classification	Depreciation	MSC	BTS	STR	Total
8								
9	Depreciation Leasehold Improvements	609101	C					
10	Amortization Expense Leased Office Assets	609101	C					
11	Depreciation Administrative Buildings and Improvements	609103	C					
12	Depreciation Administrative Furniture and Fixture	609104	C					
13	Depreciation Network Support Equipment	609105	O					
14	Depreciation Expense Other Network Capital	609110	O					
15								
16								
17	Total Depreciation							
18								
19	Total Common Depreciation							
20								
21	Total Other Direct Depreciation							

**Sprint PCS - Florida - October 2000
Expense Module
Investment Input Worksheet**

A	B	C	D	E	F	G	H
Row #	Acct Num	Account Description	Cost Category	Network Assignment	Beginning Asset Balance	Ending Asset Balance	Average Asset Balance
8							
9	103001	OFFICE ASSETS - LAND	C	ALL			
10	103002	OFF ASSETS - LAND IMPROVEMENTS	C	ALL			
11	103003	OFF ASSETS - LEASEHOLD IMPROV	C	ALL			
12	103004	OFF ASSETS - BUILDINGS	C	ALL			
13	103101	ADMIN LAND IN-SVC	C	ALL			
14	103102	ADMIN LAND IMP IN-SVC	C	ALL			
15	103103	ADMIN LEASE IMP IN-SVC	C	ALL			
16	103104	ADMIN BUILDINGS IN-SVC	C	ALL			
17	103110	PURCHASE PRICE ADJ LHI BLDGS	C	ALL			
18	104001	OFFICE EQUIP-FURN & FIXTURES	C	ALL			
19	104002	OFFICE EQUIP-COMPUTERS & PERIP	C	ALL			
20	104003	OFFICE TELECOMM EQUIP	C	ALL			
21	104004	OTHER OFFICE SUPPORT EQUIP	C	ALL			
22	104005	OFF SPPT - COMPUTER SYSTEMS	C	ALL			
23	104006	OFF SPPT - COMPUTER SOFTWARE	C	ALL			
24	104101	ADMIN FURN & FIXTURES IN-SVC	C	ALL			
25	104102	ADMIN COMP & PERIP IN-SVC	C	ALL			
26	104103	ADMIN TELECOM EQ IN-SVC	C	ALL			
27	104104	OTHER ADMIN SUPP EQ IN-SVC	C	ALL			
28	104105	ADMIN SUPP-COMP HDWR IN-SVC	C	ALL			
29	104106	ADMIN SUPP-SYSTEM SFTW IN-SVC	C	ALL			
30	104110	PURPRICE ADJ FURN AND FIXTURES	C	ALL			
31	105001	NTWK SPPT EQUIP - VEHICLES	O	NET			
32	105002	NTWK SPPT - TOOLS & TEST EQUIP	O	NET			
33	105003	NTWK SPPT - CELL PHONES/PAGERS	O	NET			
34	105101	NETWORK SUPP VEHICLES IN-SVC	O	NET			
35	105102	NTWK SUPP TOOLS&TEST EQUIP IN	O	NET			
36	105110	PURPRICE ADJ NETWORK EQUIP	D	NET			
37	106001	CELL/SWITCH SITE - LAND	O	NET			
38	106002	CELL/SWITCH-SITE ACQUISITION	D	STR			
39	106003	CELL/SWITCH SITE-YARD IMPROV	O	NET			
40	106004	CELL/SWITCH-LEASEHOLD IMPROV	D	STR			
41	106005	BLDG-CELL SITE CONSTRUCT	O	CEL			
42	106006	BLDG-SWITCH SITE CONSTRUCT	O	MSC			
43	106007	CELL/SWITCH-BUILD IMPROV	O	NET			
44	106008	TOWER - STEALTH	D	STR			
45	106009	TOWER - NON-STEALTH	D	STR			
46	106010	CONSTRUCTION MANAGEMENT	D	CEL			
47	106011	DISASTER PREVENTION SYSTEM	D	STR			
48	106012	PROJECT MANAGEMENT	D	CEL			
49	106099	OTHER SITE CAPITAL	D	CEL			
50	106101	CELL/SWITCH SITE LAND IN-SVC	O	NET			
51	106102	CELL/SWITCH SITE ACQ IN-SVC	D	STR			
52	106103	CELL/SWITCH SITE YD IMPROV INS	O	NET			

Sprint PCS - Florida - October 2000
Expense Module
Investment Input Worksheet

A	B	C	D	E	F	G	H
Row #	Acct #	Account Description	Cost Category	Network Assignment	Beginning Asset Balance	Ending Asset Balance	Average Asset Balance
53	106104	CELL/SWITCH LEASE IMPROV IN-SV	D	STR			
54	106105	CELL SITE BLDGS IN-SVC	O	CEL			
55	106106	SWITCH SITE BLDGS IN-SVC	O	MSC			
56	106107	CELL/SWITCH BLDG IMPROV IN-SVC	O	NET			
57	106108	CELL SITE STEALTH TOWER IN-SVC	D	STR			
58	106109	CELL SITE NONSTEALTH TOWER INS	D	STR			
59	106110	CELL SITE CONSTR MGMT IN-SVC	D	CEL			
60	106111	CELL SITE DIS PREV SYS IN-SVC	D	STR			
61	106112	CELL SITE PROJ MGMT IN-SVC	D	CEL			
62	106199	CELL SITE OTHER SITE CAPTL INS	D	CEL			
63	107001	CELL SITE ANTENNAS	D	STR			
64	107002	MICROWAVE ANTENNA SYSTEM	D	STR			
65	107003	CELL SITE - CELL ON WHEELS	D	STR			
66	107099	OTHER ANTENNA SYSTEM	D	STR			
67	107101	CELL SITE ANTENNAS IN-SVC	D	STR			
68	107102	CELL SITE MICRO ANT SYS IN-SVC	D	STR			
69	107103	CELL SITE COW IN-SVC	D	STR			
70	107199	CELL SITE OTHER ANT SYS IN-SVC	D	STR			
71	108001	CELL SITE EQUIP-RF ENGINEERING	D	BTS			
72	108002	BTS EQUIPMENT	D	BTS			
73	108003	EMERGENCY POWER EQUIPMENT	D	BTS			
74	108004	TRANSMISSION EQUIPMENT-T1	D	BTS			
75	108005	TRNSMISSION EQUIPMENT-OTHER	D	BTS			
76	108006	CELL SITE-CMI EQUIPMENT	D	BTS			
77	108007	CELL SITE-HIC EQUIPMENT	D	BTS			
78	108008	CABLE SYSTEMS	D	BTS			
79	108099	OTHER CELL SITE EQUIPMENT	D	BTS			
80	108101	CELL SITE RD ENG IN-SVC	D	BTS			
81	108102	CELL SITE BTS EQUIP IN-SVC	D	BTS			
82	108103	CELL SITE EMER POWER EQUIP INS	D	BTS			
83	108104	CELL SITE TRANS EQUIP TI IN-SV	D	BTS			
84	108105	CELL SITE OTHR TRANSEQUIP IN-S	D	BTS			
85	108106	CELL SITE CMI EQUIP IN-SVC	D	BTS			
86	108107	CELL SITE HIC EQUIP IN-SVC	D	BTS			
87	108108	CABLE SYSTEMS - IN SERVICE	D	BTS			
88	108199	CELL SITE OTHR CEL SITE EQP IN	D	BTS			
89	109001	MOBILE EQUIP - SWITCH HARDWARE	D	MSC			
90	109002	MOBILE EQUIP - SWITCH SOFTWARE	D	MSC			
91	109003	SWITCH/NTWK EQUIP - HECU	D	MSC			
92	109004	SWITCH/NTWK EQUIP - DACS	D	MSC			
93	109005	SWITCH/NTWK EQUIP - BSC	D	MSC			
94	109006	SWITCH/NTWK EQUIP - HLR/VLR	D	MSC			
95	109007	SWITCH/NTWK EQUIP - SS7	D	MSC			
96	109008	ANCILLARY SWITCH EQUIPMENT	E	MSC			
97	109009	SWITCH-POWER EQUIPMENT	D	MSC			

Sprint PCS - Florida - October 2000
Expense Module
Investment Input Worksheet

A	B	C	D	E	F	G	H
Row #	Act. Num	Account Description	Cost Category	Network Assignment	Beginning Asset Balance	Ending Asset Balance	Average Asset Balance
98	109099	OTHER SWITCH/NET EQUIPMENT	D	MSC			
99	109101	SWITCH SITE HARDWARE IN-SVC	D	MSC			
100	109102	SWITCH SITE SOFTWARE IN-SVC	D	MSC			
101	109103	SWITCH SITE HECU EQUIP IN-SVC	D	MSC			
102	109104	SWITCH SITE TRANS EQUIP IN-SVC	D	MSC			
103	109105	SWITCH SITE BSC EQUIP IN-SVC	D	MSC			
104	109106	SWITCH SITE HLR/VLR EQP IN-SVC	D	MSC			
105	109107	SWITCH SITE SS7 EQUIP IN-SVC	D	MSC			
106	109108	SWITCH SITE ANCILLARY EQP IN-S	E	MSC			
107	109109	SWITCH SITE POWER EQUIP IN-SVC	D	MSC			
108	109199	SWITCH SITE OTHER EQP IN-SVC	D	MSC			
109	110001	DIGITAL MICROWAVE SYSTEMS	E	BTS			
110	110002	OTHER NETWORK CAPITAL	D	NET			
111	110101	DIGITAL MICRO SYS IN-SVC	E	BTS			
112	110102	OTHER NTWK CAPTL IN-SVC	D	NET			
113	111001	OAM & P HARDWARE	D	MSC			
114	111002	OAM & P SOFTWARE	D	MSC			
115	111003	OAM & P WRKSTN AND PERIPHERALS	D	MSC			
116	111101	OAM&P HARDWARE IN-SVC	D	MSC			
117	111102	OAM&P SOFTWARE IN-SVC	D	MSC			
118	111103	OAM&P WORKSTATIONS & PERIP INS	D	MSC			
119	112001	CLEARING ON ASSET ACQ / DISPOS	D	NET			
120	113001	CAPITALIZED OVERHEAD	D	NET			
121	113002	CAPITALIZED LABOR	D	NET			
122	113003	CAPITALIZED INTEREST	D	NET			
123	113104	CAP. INT. - LICENSES IN SERV	E	SPC			
124	113101	CAPITALIZED OVERHEAD - IN SRV	D	NET			
125	113102	CAPITALIZED LABOR - IN SRV	D	NET			
126	113103	CAPITALIZED INTEREST - IN SRV	D	NET			
127	114003	GSM ADMIN TELECOMM EQUIP	C	ALL			
128	114006	GSM ADMIN-SYSTEM S/W	C	ALL			
129	114103	GSM TELECOMM EQUIP-IN-SERV	C	ALL			
130	114105	GSM ADMIN-COMP H/W-IN-SERV	C	ALL			
131	114106	GSM ADMIN-SYSTEM S/W-IN-SERV	C	ALL			
132	115002	GSM TOOLS & TEST EQUIPMENT	O	NET			
133	115003	APC CAPITAL LEASES-COMPUTERS	C	ALL			
134	115005	APC CAPITAL LEASES-EQUIP	C	ALL			
135	115102	GSM TOOLS & TEST-IN-SERVICE	O	NET			
136	115103	CAPITAL LEASES-COMP-IN-SERVICE	C	ALL			
137	115105	CAPITAL LEASES-EQUIP-IN-SERV	C	ALL			
138	115107	CAPITAL LEASES-FURN-IN-SERV	C	ALL			
139	116003	GSM SITE ACQUISITION	D	STR			
140	116004	GSM CELL SWITCHING	D	STR			
141	116005	GSM TRANSMISSION MANAGEMENT	D	CEL			
142	116006	GSM SITE ACQ IN SERVICE	D	STR			

Sprint PCS - Florida - October 2000
Expense Module
Investment Input Worksheet

A	B	C	D	E	F	G	H
Row #	Act. Num	Account Description	Cost Category	Network Assignment	Beginning Asset Balance	Ending Asset Balance	Average Asset Balance
143	116104	GSM CELL/SWITHC LHI-IN-SERVICE	D	STR			
144	116110	GSM CONSTRUCTION MGMT-IN-SERV	D	CEL			
145	117002	GSM RETAIL LHI	E	RTL			
146	117013	GSM OAM&P WORKSTATIONS	D	MSC			
147	117101	GSM ANTENNAS-IN-SERVICE	D	STR			
148	117102	GSM RETAIL LHI-IN-SERVICE	E	RTL			
149	117111	GSM OAM&P H/W-IN-SERV	D	MSC			
150	117112	GSM OAM&P S/W-IN-SERVICE	D	MSC			
151	117113	GSM OAMP&PWORKSTATIONS-IN-SERV	D	MSC			
152	118001	GSM RF ENGINEERING	D	BTS			
153	118002	GSM CELL SITE-BTS EQUIPMENT	D	BTS			
154	118003	GSM EMERGENCY POWER EQUIPMENT	D	BTS			
155	118101	GSM RE ENGINEERING-IN-SERV	D	BTS			
156	118102	GSM BTS EQUIP-IN-SERVICE	D	BTS			
157	118103	GSM EMER POWER EQUIP-IN-SERV	D	BTS			
158	118104	GSM T1-IN SERVICE	D	BTS			
159	119001	GSM SWITCH HARDWARE	D	MSC			
160	119005	GSM SWITCH BSC EQUIPMENT	D	MSC			
161	119026	GSM NETWORK INVENTORY	D	NET			
162	119101	GSM SWITCH H/W-IN-SERVICE	D	MSC			
163	119102	GSM SWITCH S/W-IN-SERVICE	D	MSC			
164	119104	GSM TRANSMISSION EQUIP-IN-SERV	D	MSC			
165	119105	GSM SWITCH BSC EQUIP-IN-SERV	D	MSC			
166	119106	GSM HLR/VLR EQUIP-IN-SERV	D	MSC			
167	119107	GSM SWITHC SS7 EQUIP-IN-SERV	D	MSC			
168	119108	GSM ANCILLARY EQUIP-IN-SERV	E	MSC			
169	119126	GSM - Network Inv In-Service	D	NET			
170	120001	CONSTR WORK IN PROG - MATERIAL	D	NET			
171	120002	CONSTR WORK IN PROG - LABOR	D	NET			
172	120003	CONSTR WORK IN PROG - OVERHEAD	D	NET			
173	123001	RETAIL LEASEHOLD IMPROVEMENTS	E	RTL			
174	123002	RETAIL FIXTURES	E	RTL			
175	123003	RETAIL KIOSKS	E	RTL			
176	123004	RETAIL - RADIO SHACK	E	RTL			
177	123101	RETAIL LEASE IMPROV IN-SVC	E	RTL			
178	123102	RETAIL FIXTURES IN-SVC	E	RTL			
179	123103	RETAIL KIOSKS IN-SVC	E	RTL			
180	123104	RETAIL RADIO SHACK IN-SVC	E	RTL			
181	125001	INVESTMENT IN PCS LICENSES	E	SPC			
182	125002	MICROWAVE RELOCATIONS	E	SPC			
183	125003	MICROWAVE RELO. REIMBURSEMENT	E	SPC			
184	125102	MICROWAVE RELOCATION IN-SRVC	E	SPC			
185	125103	MICROWAVE RELO REIMBURSE IN-SV	E	SPC			
186	125110	PURCHASE PRICE ADJ LICENSES	E	SPC			
187	126001	NTWK INV-SPRINT NORTH SUPPLY	D	NET			

**Sprint PCS - Florida - October 2000
Expense Module
Investment Input Worksheet**

A	B	C	D	E	F	G	H
Row #	Act. Num	Account Description	Cost Category	Network Assignment	Beginning Asset Balance	Ending Asset Balance	Average Asset Balance
188	127001	Motorola Equipment Purch Disc	D	BTS			
189							
190							
191		Total					
192							
193		Total Direct Investment	D				
194		Total Other Direct Investment	O				
195		Total Common Investment	C				
196		Total Excluded Investment	E				
197							
198		Total Allocated Investment					
199							
200							
201		Assignment Factors					
202							
203		Direct to the MSC and BSC		MSC			
204		Direct to the BTS		BTS			
205		Direct to the Structure		STR			
206		Retail Related Assets		RTL			
207		Spectrum		SPC			
208		Allocated between Structure & BTS based on direct inv		CEL			
209		Allocated among MSC/BSC, BTS and Structure		NET			
210		Allocated among all tangible assets		ALL			

**Sprint PCS - Florida - October 2000
Expense Module
Investment Input Worksheet**

A	B	C	I	J	K	L	M	N
Row #	Act. Num	Account Description	MSC MSC	BTS BTS	Structure STR	Retail Related RTL	Spectrum Lic. SPC	Total Assigned
8								
9	103001	OFFICE ASSETS - LAND						
10	103002	OFF ASSETS - LAND IMPROVEMENTS						
11	103003	OFF ASSETS - LEASEHOLD IMPROV						
12	103004	OFF ASSETS - BUILDINGS						
13	103101	ADMIN LAND IN-SVC						
14	103102	ADMIN LAND IMP IN-SVC						
15	103103	ADMIN LEASE IMP IN-SVC						
16	103104	ADMIN BUILDINGS IN-SVC						
17	103110	PURCHASE PRICE ADJ LHI BLDGS						
18	104001	OFFICE EQUIP-FURN & FIXTURES						
19	104002	OFFICE EQUIP-COMPUTERS & PERIP						
20	104003	OFFICE TELECOMM EQUIP						
21	104004	OTHER OFFICE SUPPORT EQUIP						
22	104005	OFF SPPT - COMPUTER SYSTEMS						
23	104006	OFF SPPT - COMPUTER SOFTWARE						
24	104101	ADMIN FURN & FIXTURES IN-SVC						
25	104102	ADMIN COMP & PERIP IN-SVC						
26	104103	ADMIN TELECOM EQ IN-SVC						
27	104104	OTHER ADMIN SUPP EQ IN-SVC						
28	104105	ADMIN SUPP-COMP HDWR IN-SVC						
29	104106	ADMIN SUPP-SYSTEM SFTW IN-SVC						
30	104110	PURPRICE ADJ FURN AND FIXTURES						
31	105001	NTWK SPPT EQUIP - VEHICLES						
32	105002	NTWK SPPT - TOOLS & TEST EQUIP						
33	105003	NTWK SPPT - CELL PHONES/PAGERS						
34	105101	NETWORK SUPP VEHICLES IN-SVC						
35	105102	NTWK SUPP TOOLS&TEST EQUIP IN						
36	105110	PURPRICE ADJ NETWORK EQUIP						
37	106001	CELL/SWITCH SITE - LAND						
38	106002	CELL/SWITCH-SITE ACQUISITION						
39	106003	CELL/SWITCH SITE-YARD IMPROV						
40	106004	CELL/SWITCH-LEASEHOLD IMPROV						
41	106005	BLDG-CELL SITE CONSTRUCT						
42	106006	BLDG-SWITCH SITE CONSTRUCT						
43	106007	CELL/SWITCH-BUILD IMPROV						
44	106008	TOWER - STEALTH						
45	106009	TOWER - NON-STEALTH						
46	106010	CONSTRUCTION MANAGEMENT						
47	106011	DISASTER PREVENTION SYSTEM						
48	106012	PROJECT MANAGEMENT						
49	106099	OTHER SITE CAPITAL						
50	106101	CELL/SWITCH SITE LAND IN-SVC						
51	106102	CELL/SWITCH SITE ACQ IN-SVC						
52	106103	CELL/SWITCH SITE YD IMPROV INS						

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Investment Input Worksheet

A	B	C	I	J	K	L	M	N
Row #	Act Num	Account Description	MSC MSC	BTS BTS	Structure STR	Retail Related RTL	Spectrum Lic. SPC	Total Assigned
53	106104	CELL/SWITCH LEASE IMPROV IN-SV						
54	106105	CELL SITE BLDGS IN-SVC						
55	106106	SWITCH SITE BLDGS IN-SVC						
56	106107	CELL/SWITCH BLDG IMPROV IN-SVC						
57	106108	CELL SITE STEALTH TOWER IN-SVC						
58	106109	CELL SITE NONSTEALTH TOWER INS						
59	106110	CELL SITE CONSTR MGMT IN-SVC						
60	106111	CELL SITE DIS PREV SYS IN-SVC						
61	106112	CELL SITE PROJ MGMT IN-SVC						
62	106199	CELL SITE OTHER SITE CAPTL INS						
63	107001	CELL SITE ANTENNAS						
64	107002	MICROWAVE ANTENNA SYSTEM						
65	107003	CELL SITE - CELL ON WHEELS						
66	107099	OTHER ANTENNA SYSTEM						
67	107101	CELL SITE ANTENNAS IN-SVC						
68	107102	CELL SITE MICRO ANT SYS IN-SVC						
69	107103	CELL SITE COW IN-SVC						
70	107199	CELL SITE OTHER ANT SYS IN-SVC						
71	108001	CELL SITE EQUIP-RF ENGINEERING						
72	108002	BTS EQUIPMENT						
73	108003	EMERGENCY POWER EQUIPMENT						
74	108004	TRANSMISSION EQUIPMENT-T1						
75	108005	TRANSMISSION EQUIPMENT-OTHER						
76	108006	CELL SITE-CMI EQUIPMENT						
77	108007	CELL SITE-HIC EQUIPMENT						
78	108008	CABLE SYSTEMS						
79	108099	OTHER CELL SITE EQUIPMENT						
80	108101	CELL SITE RD ENG IN-SVC						
81	108102	CELL SITE BTS EQUIP IN-SVC						
82	108103	CELL SITE EMER POWER EQUIP INS						
83	108104	CELL SITE TRANS EQUIP TI IN-SV						
84	108105	CELL SITE OTHR TRANSEQUIP IN-S						
85	108106	CELL SITE CMI EQUIP IN-SVC						
86	108107	CELL SITE HIC EQUIP IN-SVC						
87	108108	CABLE SYSTEMS - IN SERVICE						
88	108199	CELL SITE OTHR CEL SITE EQP IN						
89	109001	MOBILE EQUIP - SWITCH HARDWARE						
90	109002	MOBILE EQUIP - SWITCH SOFTWARE						
91	109003	SWITCH/NTWK EQUIP - HECU						
92	109004	SWITCH/NTWK EQUIP - DACS						
93	109005	SWITCH/NTWK EQUIP - BSC						
94	109006	SWITCH/NTWK EQUIP - HLR/VLR						
95	109007	SWITCH/NTWK EQUIP - SS7						
96	109008	ANCILLARY SWITCH EQUIPMENT						
97	109009	SWITCH-POWER EQUIPMENT						

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Investment Input Worksheet**

A	B	C	I	J	K	L	M	N
Row #	Act. Num	Account Description	MSC MSC	BTS BTS	Structure STR	Retail Related RTL	Spectrum Lic. SPC	Total Assigned
98	109099	OTHER SWITCH/NET EQUIPMENT						
99	109101	SWITCH SITE HARDWARE IN-SVC						
100	109102	SWITCH SITE SOFTWARE IN-SVC						
101	109103	SWITCH SITE HECU EQUIP IN-SVC						
102	109104	SWITCH SITE TRANS EQUIP IN-SVC						
103	109105	SWITCH SITE BSC EQUIP IN-SVC						
104	109106	SWITCH SITE HLR/VLR EQP IN-SVC						
105	109107	SWITCH SITE SS7 EQUIP IN-SVC						
106	109108	SWITCH SITE ANCILLARY EQP IN-S						
107	109109	SWITCH SITE POWER EQUIP IN-SVC						
108	109199	SWITCH SITE OTHER EQP IN-SVC						
109	110001	DIGITAL MICROWAVE SYSTEMS						
110	110002	OTHER NETWORK CAPITAL						
111	110101	DIGITAL MICRO SYS IN-SVC						
112	110102	OTHER NTWK CAPTL IN-SVC						
113	111001	OAM & P HARDWARE						
114	111002	OAM & P SOFTWARE						
115	111003	OAM & P WRKSTN AND PERIPHERALS						
116	111101	OAM&P HARDWARE IN-SVC						
117	111102	OAM&P SOFTWARE IN-SVC						
118	111103	OAM&P WORKSTATIONS & PERIP INS						
119	112001	CLEARING ON ASSET ACQ / DISPOS						
120	113001	CAPITALIZED OVERHEAD						
121	113002	CAPITALIZED LABOR						
122	113003	CAPITALIZED INTEREST						
123	113104	CAP. INT. - LICENSES IN SERV						
124	113101	CAPITALIZED OVERHEAD - IN SRV						
125	113102	CAPITALIZED LABOR - IN SRV						
126	113103	CAPITALIZED INTEREST - IN SRV						
127	114003	GSM ADMIN TELECOMM EQUIP						
128	114006	GSM ADMIN-SYSTEM S/W						
129	114103	GSM TELECOMM EQUIP-IN-SERV						
130	114105	GSM ADMIN-COMP H/W-IN-SERV						
131	114106	GSM ADMIN-SYSTEM S/W-IN-SERV						
132	115002	GSM TOOLS & TEST EQUIPMENT						
133	115003	APC CAPITAL LEASES-COMPUTERS						
134	115005	APC CAPITAL LEASES-EQUIP						
135	115102	GSM TOOLS & TEST-IN-SERVICE						
136	115103	CAPITAL LEASES-COMP-IN-SERVICE						
137	115105	CAPITAL LEASES-EQUIP-IN-SERV						
138	115107	CAPITAL LEASES-FURN-IN-SERV						
139	115108	CAPITAL LEASES-TELECOMM-IN-SERV						
140	115109	CAPITAL LEASES-TRANSP-IN-SERV						
141	115110	CAPITAL LEASES-OTHER-IN-SERV						
142	115111	CAPITAL LEASES-OTHER-IN-SERV						
143	115112	CAPITAL LEASES-OTHER-IN-SERV						
144	115113	CAPITAL LEASES-OTHER-IN-SERV						
145	115114	CAPITAL LEASES-OTHER-IN-SERV						
146	115115	CAPITAL LEASES-OTHER-IN-SERV						
147	115116	CAPITAL LEASES-OTHER-IN-SERV						
148	115117	CAPITAL LEASES-OTHER-IN-SERV						
149	115118	CAPITAL LEASES-OTHER-IN-SERV						
150	115119	CAPITAL LEASES-OTHER-IN-SERV						

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Investment Input Worksheet

A	B	C	I	J	K	L	M	N
Row #	Act. Num	Account Description	MSC MSC	BTS BTS	Structure STR	Retail Related RTL	Spectrum Lic. SPC	Total Assigned
143	116104	GSM CELL/SWITHC LHI-IN-SERVICE						
144	116110	GSM CONSTRUCTION MGMT-IN-SERV						
145	117002	GSM RETAIL LHI						
146	117013	GSM OAM&P WORKSTATIONS						
147	117101	GSM ANTENNAS-IN-SERVICE						
148	117102	GSM RETAIL LHI-IN-SERVICE						
149	117111	GSM OAM&P H/W-IN-SERV						
150	117112	GSM OAM&P S/W-IN-SERVICE						
151	117113	GSM OAMP&PWORKSTATIONS-IN-SERV						
152	118001	GSM RF ENGINEERING						
153	118002	GSM CELL SITE-BTS EQUIPMENT						
154	118003	GSM EMERGENCY POWER EQUIPMENT						
155	118101	GSM RE ENGINEERING-IN-SERV						
156	118102	GSM BTS EQUIP-IN-SERVICE						
157	118103	GSM EMER POWER EQUIP-IN-SERV						
158	118104	GSM T1-IN SERVICE						
159	119001	GSM SWITCH HARDWARE						
160	119005	GSM SWITCH BSC EQUIPMENT						
161	119026	GSM NETWORK INVENTORY						
162	119101	GSM SWITCH H/W-IN-SERVICE						
163	119102	GSM SWITCH S/W-IN-SERVICE						
164	119104	GSM TRANSMISSION EQUIP-IN-SERV						
165	119105	GSM SWITCH BSC EQUIP-IN-SERV						
166	119106	GSM HLR/VLR EQUIP-IN-SERV						
167	119107	GSM SWITHC SS7 EQUIP-IN-SERV						
168	119108	GSM ANCILLARY EQUIP-IN-SERV						
169	119126	GSM - Network Inv In-Service						
170	120001	CONSTR WORK IN PROG - MATERIAL						
171	120002	CONSTR WORK IN PROG - LABOR						
172	120003	CONSTR WORK IN PROG - OVERHEAD						
173	123001	RETAIL LEASEHOLD IMPROVEMENTS						
174	123002	RETAIL FIXTURES						
175	123003	RETAIL KIOSKS						
176	123004	RETAIL - RADIO SHACK						
177	123101	RETAIL LEASE IMPROV IN-SVC						
178	123102	RETAIL FIXTURES IN-SVC						
179	123103	RETAIL KIOSKS IN-SVC						
180	123104	RETAIL RADIO SHACK IN-SVC						
181	125001	INVESTMENT IN PCS LICENSES						
182	125002	MICROWAVE RELOCATIONS						
183	125003	MICROWAVE RELO. REIMBURSEMENT						
184	125102	MICROWAVE RELOCATION IN-SRVC						
185	125103	MICROWAVE RELO REIMBURSE IN-SV						
186	125110	PURCHASE PRICE ADJ LICENSES						
187	126001	NTWK INV-SPRINT NORTH SUPPLY						

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Investment Input Worksheet**

A	B	C	I	J	K	L	M	N
Row #	Act. Num	Account Description	MSC	BTS	Structure	Retail Related	Spectrum Lic.	Total Assigned
			MSC	BTS	STR	RTL	SPC	
188	127001	Motorola Equipment Purch Disc						
189								
190								
191		Total						
192								
193		Total Direct Investment						
194		Total Other Direct Investment						
195		Total Common Investment						
196		Total Excluded Investment						
197								
198		Total Allocated Investment						
199								
200								
201		Assignment Factors						
202			MSC	BTS	STR	RTL	SPC	Total Allocated
203		Direct to the MSC and BSC						
204		Direct to the BTS						
205		Direct to the Structure						
206		Retail Related Assets						
207		Spectrum						
208		Allocated between Structure & BTS based c						
209		Allocated among MSC/BSC, BTS and Struc						
210		Allocated among all tangible assets						

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Investment Assignment Worksheet**

A	B	C	D	E	F	G	H
Row #	Description	ID	MSC Investment	BTS Investment	Structure Investment	Spectrum License Investment	Total Investment
71	SOET REGION	R-SOET					
72							
73	ATLA AREA	A-ATLA					
74	ATLA DISTRICT	D-ATLA					
75	BIRM DISTRICT	D-BIRM					
76							
77	DALL AREA	A-DALL					
78	DALL DISTRICT	D-DALL					
79	OKCY DISTRICT	D-OKCY					
80	TLSA DISTRICT	D-TLSA					
81							
82	HSTN AREA	A-HSTN					
83	HSTN DISTRICT	D-HSTN					
84	NWOR DISTRICT	D-NWOR					
85							
86	NOFL AREA	A-NOFL					
87	DYTA DISTRICT	D-DYTA					
88	JACK DISTRICT	D-JACK					
89	ORLN DISTRICT	D-ORLN					
90	TALA DISTRICT	D-TALA					
91	TAPA DISTRICT	D-TAPA					
92							
93	SANA AREA	A-SANA					
94	AUST DISTRICT	D-AUST					
95	CRPS DISTRICT	D-CRPS					
96	RGVY DISTRICT	D-RGVY					
97	SANA DISTRICT	D-SANA					
98							
99	SOFL AREA	A-SOFL					
100	SEFL DISTRICT	D-SEFL					
101	SWFL DISTRICT	D-SWFL					
102							

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Investment Assignment Worksheet**

A	B	C	D	E	F	G	H
Row #	Description	ID	MSC Investment	BTS Investment	Structure Investment	Spectrum License Investment	Total Investment
103	TENN AREA	A-TENN					
104	CHAT DISTRICT	D-CHAT					
105	KNOX DISTRICT	D-KNOX					
106	LEXI DISTRICT	D-LEXI					
107	LTRK DISTRICT	D-LTRK					
108	LUVL DISTRICT	D-LUVL					
109	MEMP DISTRICT	D-MEMP					
110	NSHV DISTRICT	D-NSHV					
111							
112	VACA AREA	A-VACA					
113	CHAR DISTRICT	D-CHAR					
114	GREN DISTRICT	D-GREN					
115	NRFK DISTRICT	D-NRFK					
116	RALE DISTRICT	D-RALE					
117	RICH DISTRICT	D-RICH					
118							
119	PRCO AREA	A-PRCO					
120	PRCO DISTRICT	D-PRCO					

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Expense Module
Investment Assignment Worksheet**

A	B	C	I	J	K	L	M	N	O
Row #	Description	ID	MSC						
			National Investment Percent	Region Investment Percent	Area Investment Percent	District Investment Percent	District Investment / Total Investments	GL Balance Direct Investment Assignment	
71	SOET REGION	R-SOET							
72									
73	ATLA AREA	A-ATLA							
74	ATLA DISTRICT	D-ATLA							
75	BIRM DISTRICT	D-BIRM							
76									
77	DALL AREA	A-DALL							
78	DALL DISTRICT	D-DALL							
79	OKCY DISTRICT	D-OKCY							
80	TLSA DISTRICT	D-TLSA							
81									
82	HSTN AREA	A-HSTN							
83	HSTN DISTRICT	D-HSTN							
84	NWOR DISTRICT	D-NWOR							
85									
86	NOFL AREA	A-NOFL							
87	DYTA DISTRICT	D-DYTA							
88	JACK DISTRICT	D-JACK							
89	ORLN DISTRICT	D-ORLN							
90	TALA DISTRICT	D-TALA							
91	TAPA DISTRICT	D-TAPA							
92									
93	SANA AREA	A-SANA							
94	AUST DISTRICT	D-AUST							
95	CRPS DISTRICT	D-CRPS							
96	RGVY DISTRICT	D-RGVY							
97	SANA DISTRICT	D-SANA							
98									
99	SOFL AREA	A-SOFL							
100	SEFL DISTRICT	D-SEFL							
101	SWFL DISTRICT	D-SWFL							
102									

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Investment Assignment Worksheet**

A	B	C
Row #	Description	ID
103	TENN AREA	A-TENN
104	CHAT DISTRICT	D-CHAT
105	KNOX DISTRICT	D-KNOX
106	LEXI DISTRICT	D-LEXI
107	LTRK DISTRICT	D-LTRK
108	LUVL DISTRICT	D-LUVL
109	MEMP DISTRICT	D-MEMP
110	NSHV DISTRICT	D-NSHV
111		
112	VACA AREA	A-VACA
113	CHAR DISTRICT	D-CHAR
114	GREN DISTRICT	D-GREN
115	NRFK DISTRICT	D-NRFK
116	RALE DISTRICT	D-RALE
117	RICH DISTRICT	D-RICH
118		
119	PRCO AREA	A-PRCO
120	PRCO DISTRICT	D-PRCO

I	J	K	L	M	N	O
MSC						
	National Investment Percent	Region Investment Percent	Area Investment Percent	District Investment Percent	District Investment / Total Investments	GL Balance Direct Investment Assignment

**Sprint PCS - Florida - October 2000
Expense Module
Investment Assignment Worksheet**

A	B	C	P	Q	R	S	T	U	V
Row #	Description	ID	BTS						
			National Investment Percent	Region Investment Percent	Area Investment Percent	District Investment Percent	District Investment / Total Investments	GL Balance Direct Investment Assignment	
71	SOET REGION	R-SOET							
72									
73	ATLA AREA	A-ATLA							
74	ATLA DISTRICT	D-ATLA							
75	BIRM DISTRICT	D-BIRM							
76									
77	DALL AREA	A-DALL							
78	DALL DISTRICT	D-DALL							
79	OKCY DISTRICT	D-OKCY							
80	TLSA DISTRICT	D-TLSA							
81									
82	HSTN AREA	A-HSTN							
83	HSTN DISTRICT	D-HSTN							
84	NWOR DISTRICT	D-NWOR							
85									
86	NOFL AREA	A-NOFL							
87	DYTA DISTRICT	D-DYTA							
88	JACK DISTRICT	D-JACK							
89	ORLN DISTRICT	D-ORLN							
90	TALA DISTRICT	D-TALA							
91	TAPA DISTRICT	D-TAPA							
92									
93	SANA AREA	A-SANA							
94	AUST DISTRICT	D-AUST							
95	CRPS DISTRICT	D-CRPS							
96	RGVY DISTRICT	D-RGVY							
97	SANA DISTRICT	D-SANA							
98									
99	SOFL AREA	A-SOFL							
100	SEFL DISTRICT	D-SEFL							
101	SWFL DISTRICT	D-SWFL							
102									

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Investment Assignment Worksheet**

A	B	C	P	Q	R	S	T	U	V
			BTS						
Row #	Description	ID	National Investment Percent	Region Investment Percent	Area Investment Percent	District Investment Percent	District Investment / Total Investments	GL Balance Direct Investment Assignment	
103	TENN AREA	A-TENN							
104	CHAT DISTRICT	D-CHAT							
105	KNOX DISTRICT	D-KNOX							
106	LEXI DISTRICT	D-LEXI							
107	LTRK DISTRICT	D-LTRK							
108	LUVL DISTRICT	D-LUVL							
109	MEMP DISTRICT	D-MEMP							
110	NSHV DISTRICT	D-NSHV							
111									
112	VACA AREA	A-VACA							
113	CHAR DISTRICT	D-CHAR							
114	GREN DISTRICT	D-GREN							
115	NRFK DISTRICT	D-NRFK							
116	RALE DISTRICT	D-RALE							
117	RICH DISTRICT	D-RICH							
118									
119	PRCO AREA	A-PRCO							
120	PRCO DISTRICT	D-PRCO							

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Investment Assignment Worksheet**

A	B	C	W	X	Y	Z	AA	AB	AC
Row #	Description	ID	Structure						
			National Investment Percent	Region Investment Percent	Area Investment Percent	District Investment Percent	District Investment / Total Investments	GL Balance Direct Investment Assignment	
71	SOET REGION	R-SOET							
72									
73	ATLA AREA	A-ATLA							
74	ATLA DISTRICT	D-ATLA							
75	BIRM DISTRICT	D-BIRM							
76									
77	DALL AREA	A-DALL							
78	DALL DISTRICT	D-DALL							
79	OKCY DISTRICT	D-OKCY							
80	TLSA DISTRICT	D-TLSA							
81									
82	HSTN AREA	A-HSTN							
83	HSTN DISTRICT	D-HSTN							
84	NWOR DISTRICT	D-NWOR							
85									
86	NOFL AREA	A-NOFL							
87	DYTA DISTRICT	D-DYTA							
88	JACK DISTRICT	D-JACK							
89	ORLN DISTRICT	D-ORLN							
90	TALA DISTRICT	D-TALA							
91	TAPA DISTRICT	D-TAPA							
92									
93	SANA AREA	A-SANA							
94	AUST DISTRICT	D-AUST							
95	CRPS DISTRICT	D-CRPS							
96	RGVY DISTRICT	D-RGVY							
97	SANA DISTRICT	D-SANA							
98									
99	SOFL AREA	A-SOFL							
100	SEFL DISTRICT	D-SEFL							
101	SWFL DISTRICT	D-SWFL							
102									

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Investment Assignment Worksheet**

			W	X	Y	Z	AA	AB	AC
			Structure						
Row #	Description	ID	National Investment Percent	Region Investment Percent	Area Investment Percent	District Investment Percent	District Investment / Total Investments	GL Balance Direct Investment Assignment	
103	TENN AREA	A-TENN							
104	CHAT DISTRICT	D-CHAT							
105	KNOX DISTRICT	D-KNOX							
106	LEXI DISTRICT	D-LEXI							
107	LTRK DISTRICT	D-LTRK							
108	LUVL DISTRICT	D-LUVL							
109	MEMP DISTRICT	D-MEMP							
110	NSHV DISTRICT	D-NSHV							
111									
112	VACA AREA	A-VACA							
113	CHAR DISTRICT	D-CHAR							
114	GREN DISTRICT	D-GREN							
115	NRFK DISTRICT	D-NRFK							
116	RALE DISTRICT	D-RALE							
117	RICH DISTRICT	D-RICH							
118									
119	PRCO AREA	A-PRCO							
120	PRCO DISTRICT	D-PRCO							

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Investment Assignment Worksheet**

A	B	C	D	E	F	G	H
Row #	Description	ID	MSC Investment	BTS Investment	Structure Investment	Spectrum License Investment	Total Investment

153 **TOTAL**

154

155 **Assignment Factors**

156

MSC	BTS	STR	Total Allocated
-----	-----	-----	-----------------

157 Allocated between Structure and BTS based on direct investment

158 Allocated among MSC, BTS and Structure

159

160 **TELRIC Investment**

161

162 **Miscellaneous Factors**

163

164 Income Tax Factor

165 Return on Gross Investment

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Investment Assignment Worksheet**

A	B	C	I	J	K	L	M	N	O
Row #	Description	ID	MSC						
			National Investment Percent	Region Investment Percent	Area Investment Percent	District Investment Percent	District Investment / Total Investments	GL Balance Direct Investment Assignment	
153	TOTAL								
154									
155	Assignment Factors								
156									
157	Allocated between Structure and BTS based on c								
158	Allocated among MSC, BTS and Structure								
159									
160	TELRIC Investment								
161									
162	Miscellaneous Factors								
163									
164	Income Tax Factor								
165	Return on Gross Investment								

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Investment Assignment Worksheet**

A	B	C	P	Q	R	S	T	U	V
Row #	Description	ID	BTS						
			National Investment Percent	Region Investment Percent	Area Investment Percent	District Investment Percent	District Investment / Total Investments	GL Balance Direct Investment Assignment	
153	TOTAL								
154									
155	Assignment Factors								
156									
157	Allocated between Structure and BTS based on c								
158	Allocated among MSC, BTS and Structure								
159									
160	TELRIC Investment								
161									
162	Miscellaneous Factors								
163									
164	Income Tax Factor								
165	Return on Gross Investment								

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Investment Assignment Worksheet**

A	B	C	W	X	Y	Z	AA	AB	AC
Row #	Description	ID	Structure						
			National Investment Percent	Region Investment Percent	Area Investment Percent	District Investment Percent	District Investment / Total Investments	GL Balance Direct Investment Assignment	
153	TOTAL								
154									
155	Assignment Factors								
156									
157	Allocated between Structure and BTS based on c								
158	Allocated among MSC, BTS and Structure								
159									
160	TELRIC Investment								
161									
162	Miscellaneous Factors								
163									
164	Income Tax Factor								
165	Return on Gross Investment								

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Expense Input Worksheet

A	B	C	D	E	F	G	H	I	J
Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
10	10000	CEO - STV	NATIONAL	C	ALL	NATIONAL			
11	10100	CEO - APC	NATIONAL	C	ALL	NATIONAL			
12	11000	Coo - Stv	NATIONAL	C	ALL	NATIONAL			
13	11100	Field Staff Roll-Out	NATIONAL	C	ALL	NATIONAL			
14	11200	National Accounts	NATIONAL	E	EXL	NATIONAL			
15	11201	NATIONAL ACCOUNTS - CORPORATE	NATIONAL	C	ALL	NATIONAL			
16	11202	BUSINESS SALES OPS & SUPPORT	NATIONAL	C	ALL	NATIONAL			
17	11210	NATIONAL ACCOUNTS - EAST	NATIONAL	E	EXL	NATIONAL			
18	11211	TELESALES COX/S.CAL	NATIONAL	E	EXL	NATIONAL			
19	11212	Natl Sales NE - Sales Operations	NATIONAL	E	EXL	NATIONAL			
20	11213	Natl Sales NE - New England Area Dir	NATIONAL	E	EXL	NATIONAL			
21	11214	Natl Sales NE - Fed Govt Area Dir	NATIONAL	E	EXL	NATIONAL			
22	11215	Natl Sales NE - Philadelphia/Wash Area Dir	NATIONAL	E	EXL	NATIONAL			
23	11220	Natl Accounts - NC Region	NATIONAL	E	EXL	NATIONAL			
24	11221	Natl Sales NC - Sales Operations	NATIONAL	E	EXL	NATIONAL			
25	11222	Natl Sales NC - Chicago Area Dir	NATIONAL	E	EXL	NATIONAL			
26	11223	Natl Sales - Kansas City Area Dir	NATIONAL	E	EXL	NATIONAL			
27	11230	NATL SALES SOUTHEAST REGION	NATIONAL	E	EXL	NATIONAL			
28	11231	Natl Sales SE - Sales Operations	NATIONAL	E	EXL	NATIONAL			
29	11232	Natl Sales SE - Dallas Area Dir	NATIONAL	E	EXL	NATIONAL			
30	11233	Natl Sales SE - Atlanta Area Dir	NATIONAL	E	EXL	NATIONAL			
31	11240	NATIONAL ACCOUNTS - CENTRAL	NATIONAL	E	EXL	NATIONAL			
32	11275	NATIONAL ACCOUNTS - WEST	NATIONAL	E	EXL	NATIONAL			
33	11276	TELESALES AFFILIATES	NATIONAL	E	EXL	NATIONAL			
34	11277	Natl Sales W - Sales Operations	NATIONAL	E	EXL	NATIONAL			
35	11278	Natl Sales W - LA Area Dir	NATIONAL	E	EXL	NATIONAL			
36	11279	Natl Sales W - SF Area Dir	NATIONAL	E	EXL	NATIONAL			
37	11300	CORPORATE TRAINING	NATIONAL	E	EXL	NATIONAL			
38	11301	STAFF OPERATIONS	NATIONAL	E	EXL	NATIONAL			
39	11302	ADV ENHAN - VOICE PRODUCTS	NATIONAL	E	EXL	NATIONAL			
40	11303	ADV ENHAN - DATA PRODUCTS	NATIONAL	E	EXL	NATIONAL			
41	11304	SYSTEM ADMIN-TIER 3 HELP DESK	NATIONAL	E	EXL	NATIONAL			
42	11305	SYSTEM ADMIN - SYSTEM ENHANCE	NATIONAL	E	EXL	NATIONAL			
43	11306	F/O - COMMISSIONS/INCENTIVES	NATIONAL	E	EXL	NATIONAL			
44	11307	F/O - OPERATIONAL ANALY & RPT	NATIONAL	E	EXL	NATIONAL			
45	11308	F/O - METHODS & PROCEDURES	NATIONAL	E	EXL	NATIONAL			
46	11309	F/O - COMPLIANCE	NATIONAL	E	EXL	NATIONAL			
47	11310	F/O - OPERATIONAL SUPPORT	NATIONAL	E	EXL	NATIONAL			
48	11311	F/O - OPERATIONAL SUPPORT	NATIONAL	E	EXL	NATIONAL			
49	11312	F/O - OPERATIONAL SUPPORT	NATIONAL	E	EXL	NATIONAL			
50	11313	F/O - OPERATIONAL SUPPORT	NATIONAL	E	EXL	NATIONAL			
51	11314	F/O - OPERATIONAL SUPPORT	NATIONAL	E	EXL	NATIONAL			
52	11315	F/O - OPERATIONAL SUPPORT	NATIONAL	E	EXL	NATIONAL			

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Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
52	11610	Sony Equipment Subsidy	NATIONAL	E	EXL	NATIONAL			
53	11620	May Equipment Subsidy	NATIONAL	E	EXL	NATIONAL			
54	11630	Dillards - Equipment Subsidy	NATIONAL	E	EXL	NATIONAL			
55	11690	SUBSIDY - REGIONAL 3P RETAILER	NATIONAL	E	EXL	NATIONAL			
56	11699	Subsidy Allocation	NATIONAL	E	EXL	NATIONAL			
57	11700	Market Lauchh SWAT Team	NATIONAL	E	EXL	NATIONAL			
58	12000	CMO - STV	NATIONAL	E	EXL	NATIONAL			
59	12001	VP - STRATEGIC PLANNING	NATIONAL	E	EXL	NATIONAL			
60	12002	VP - Spec Proj	NATIONAL	E	EXL	NATIONAL			
61	12010	SR VP SALES & Distribution	NATIONAL	E	EXL	NATIONAL			
62	12011	Sales Operations	NATIONAL	E	EXL	NATIONAL			
63	12012	SYSTEM SUPPORT & DEVELOPMENT	NATIONAL	E	EXL	NATIONAL			
64	12013	DISTRIBUTION	NATIONAL	E	EXL	NATIONAL			
65	12015	E-COMMERCE - HEADQUARTERS	NATIONAL	E	EXL	NATIONAL			
66	12016	E-COMMERCE - CHANNEL	NATIONAL	E	EXL	NATIONAL			
67	12017	ONE SPRINT INTERNET	NATIONAL	E	EXL	NATIONAL			
68	12020	Marketing - New Entrants	NATIONAL	E	EXL	NATIONAL			
69	12040	MARKETING - CONSUMER SBU	NATIONAL	E	EXL	NATIONAL			
70	12060	Marketing - Businesses	NATIONAL	E	EXL	NATIONAL			
71	12080	Marketing - Loyalty	NATIONAL	E	EXL	NATIONAL			
72	12100	VP - Marketing	NATIONAL	E	EXL	NATIONAL			
73	12110	Planning & Analysis	NATIONAL	E	EXL	NATIONAL			
74	12120	Business Marketing	NATIONAL	E	EXL	NATIONAL			
75	12130	Advertising, Marketing Comm	NATIONAL	E	EXL	NATIONAL			
76	12135	Marketing - APC	NATIONAL	E	EXL	NATIONAL			
77	12140	MARKET INSIGHTS GROUP	NATIONAL	E	EXL	NATIONAL			
78	12145	Marketing Operations	NATIONAL	E	EXL	NATIONAL			
79	12150	Pricing Strategies	NATIONAL	E	EXL	NATIONAL			
80	12155	RETAIL STORE IMPLEMENTATION	NATIONAL	E	EXL	NATIONAL			
81	12160	Market Launch	NATIONAL	E	EXL	NATIONAL			
82	12170	National Distribution Channels	NATIONAL	E	EXL	NATIONAL			
83	12174	Telesales-Loyalty	NATIONAL	E	EXL	NATIONAL			
84	12175	TELEMARKETING SALES - CORP.	NATIONAL	E	EXL	NATIONAL			
85	12176	TELEMARKETING SALES - FIELD	NATIONAL	E	EXL	NATIONAL			
86	12177	TELEMARKETING - SPRING CSG	NATIONAL	E	EXL	NATIONAL			
87	12178	THIRD PARTY - BUSINESS	NATIONAL	E	EXL	NATIONAL			
88	12179	One Sprint Integrated Bill TS	NATIONAL	E	EXL	NATIONAL			
89	12180	PARTNERS - SPRINT	NATIONAL	E	EXL	NATIONAL			
90	12190	THIRD PARTY RETAIL SALES	NATIONAL	E	EXL	NATIONAL			
91	12191	Retail Marketing - Training	NATIONAL	E	EXL	NATIONAL			
92	12192	Rtail Mktg-RadioShack Alliance	NATIONAL	E	EXL	NATIONAL			
93	12193	Retail Mktg - Direct Rtl Merch	NATIONAL	E	EXL	NATIONAL			

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Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
94	12194	Rtl Mktg-Admin, Vendor Coop Fee	NATIONAL	E	EXL	NATIONAL			
95	12200	VP - PRODUCT MGMT & DEVELOPMENT	NATIONAL	E	EXL	NATIONAL			
96	12210	Product Planning	NATIONAL	E	EXL	NATIONAL			
97	12220	USER REQUIREMENTS & USABILITY	NATIONAL	E	EXL	NATIONAL			
98	12230	MESSAGING SERVICES	NATIONAL	E	EXL	NATIONAL			
99	12240	BILLING SERVICES	NATIONAL	E	EXL	NATIONAL			
100	12250	Subscriber Equipment	NATIONAL	E	EXL	NATIONAL			
101	12260	OPERATIONAL ECONOMICS	NATIONAL	E	EXL	NATIONAL			
102	12270	GEOANALYSIS & PRESENTATION	NATIONAL	E	EXL	NATIONAL			
103	12300	SR VP CUSTOMER CARE	NATIONAL	E	EXL	NATIONAL			
104	12310	EDUCATION & DEVELOPMENT	NATIONAL	E	EXL	NATIONAL			
105	12311	EDUCATION - FT. WORTH	NATIONAL	E	EXL	NATIONAL			
106	12312	EDUCATION CALL - RIO RANCHO	NATIONAL	E	EXL	NATIONAL			
107	12313	EDUCATION CALL - CHARLOTTE	NATIONAL	E	EXL	NATIONAL			
108	12314	EDUCATION - CHICAGO	NATIONAL	E	EXL	NATIONAL			
109	12315	EDUCATION CALL - CENTER APC	NATIONAL	E	EXL	NATIONAL			
110	12316	Education - Hawaii	NATIONAL	E	EXL	NATIONAL			
111	12317	EDUCATION CALL - CENTER COX	NATIONAL	E	EXL	NATIONAL			
112	12318	EDUCATION- NASHVILLE	NATIONAL	E	EXL	NATIONAL			
113	12319	EDUCATION - OKLAHOMA CITY	NATIONAL	E	EXL	NATIONAL			
114	12320	Service Management Support	NATIONAL	E	EXL	NATIONAL			
115	12321	MISSION CONTROL - FT. WORTH	NATIONAL	E	EXL	NATIONAL			
116	12322	MISSION CONTROL - RIO RANCHO	NATIONAL	E	EXL	NATIONAL			
117	12323	MISSION CONTROL - CHARLOTTE	NATIONAL	E	EXL	NATIONAL			
118	12324	MISSION CONTROL-CHICAGO	NATIONAL	E	EXL	NATIONAL			
119	12325	Mission Control - Herndon	NATIONAL	E	EXL	NATIONAL			
120	12326	Mission Control - Hawaii	NATIONAL	E	EXL	NATIONAL			
121	12327	MISSION CONTRL-CALL CENTER COX	NATIONAL	E	EXL	NATIONAL			
122	12328	MISSION CONTROL - NASHVILLE	NATIONAL	E	EXL	NATIONAL			
123	12329	MISSION CONTROL- OKLAHOMA CITY	NATIONAL	E	EXL	NATIONAL			
124	12330	SPECIAL INITIATIVES	NATIONAL	E	EXL	NATIONAL			
125	12340	Partner Service Operations	NATIONAL	E	EXL	NATIONAL			
126	12350	BUSINESS PROCESSES	NATIONAL	E	EXL	NATIONAL			
127	12351	HELP DESK - FT. WORTH	NATIONAL	E	EXL	NATIONAL			
128	12352	HELP DESK - RIO RANCHO	NATIONAL	E	EXL	NATIONAL			
129	12353	HELP DESK - CHARLOTTE	NATIONAL	E	EXL	NATIONAL			
130	12354	HELP DESK - CHICAGO	NATIONAL	E	EXL	NATIONAL			
131	12355	Help Desk - Herdon	NATIONAL	E	EXL	NATIONAL			
132	12356	Help Desk - Kansas City	NATIONAL	E	EXL	NATIONAL			
133	12357	Help Desk - Irvin	NATIONAL	E	EXL	NATIONAL			
134	12358	Help Desk- Nashville	NATIONAL	E	EXL	NATIONAL			
135	12359	HELP DESK - OKLAHOMA CITY	NATIONAL	E	EXL	NATIONAL			

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Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
136	12360	USER ACCEPTANCE LAB	NATIONAL	E	EXL	NATIONAL			
137	12370	QUALITY & STATISTICAL ANALYSIS	NATIONAL	E	EXL	NATIONAL			
138	12400	CALL CENTER OPERATIONS	NATIONAL	E	EXL	NATIONAL			
139	12401	TELECOM MGMT - W/OUT COX	NATIONAL	E	EXL	NATIONAL			
140	12402	TELECOM MGMT - COX	NATIONAL	E	EXL	NATIONAL			
141	12404	Call Center Ops 2	NATIONAL	E	EXL	NATIONAL			
142	12405	Vendors & Expansion	NATIONAL	E	EXL	NATIONAL			
143	12410	FORT WORTH CALL CENTER	NATIONAL	E	EXL	NATIONAL			
144	12411	ONE SPRINT-IB AT FT. WORTH	NATIONAL	E	EXL	NATIONAL			
145	12415	Call Center #10	NATIONAL	E	EXL	NATIONAL			
146	12420	RIO RANCHO CALL CENTER	NATIONAL	E	EXL	NATIONAL			
147	12425	Call Center #11	NATIONAL	E	EXL	NATIONAL			
148	12430	CHARLOTTE CALL CENTER	NATIONAL	E	EXL	NATIONAL			
149	12435	Call Center #12	NATIONAL	E	EXL	NATIONAL			
150	12440	CUSTOMER CARE CENTER 4	NATIONAL	E	EXL	NATIONAL			
151	12450	CUSTOMER CARE CENTER APC	NATIONAL	E	EXL	NATIONAL			
152	12460	HAWAII CALL CENTER	NATIONAL	E	EXL	NATIONAL			
153	12465	COLLECTIONS - COX	NATIONAL	E	EXL	NATIONAL			
154	12470	CUSTOMER CARE CENTER COX	NATIONAL	E	EXL	NATIONAL			
155	12480	NASHVILLE CALL CENTER	NATIONAL	E	EXL	NATIONAL			
156	12490	OKLAHOMA CITY CALL CENTER	NATIONAL	E	EXL	NATIONAL			
157	12500	OS/DA	NATIONAL	E	EXL	NATIONAL			
158	12510	COLLECTIONS - FORT WORTH	NATIONAL	E	EXL	NATIONAL			
159	12515	Collections - Call Center 10	NATIONAL	E	EXL	NATIONAL			
160	12520	COLLECTIONS - RIO RANCHO	NATIONAL	E	EXL	NATIONAL			
161	12530	COLLECTIONS - CALL CENTER 3	NATIONAL	E	EXL	NATIONAL			
162	12540	Collections - Chicago	NATIONAL	E	EXL	NATIONAL			
163	12550	COLLECTIONS - CALL CENTER APC	NATIONAL	E	EXL	NATIONAL			
164	12570	COLLECTIONS - CALL CENTER COX	NATIONAL	E	EXL	NATIONAL			
165	12580	Collections - Nashville	NATIONAL	E	EXL	NATIONAL			
166	12590	COLLECTIONS - OKLAHOMA CITY	NATIONAL	E	EXL	NATIONAL			
167	12600	CONVERGYS - CINCINNATI	NATIONAL	E	EXL	NATIONAL			
168	12610	Education Call Center #10	NATIONAL	E	EXL	NATIONAL			
169	12611	Education Call Center #11	NATIONAL	E	EXL	NATIONAL			
170	12612	Education Call Center #12	NATIONAL	E	EXL	NATIONAL			
171	12619	Leadership Development	NATIONAL	E	EXL	NATIONAL			
172	12620	Mission Control Cc #10	NATIONAL	E	EXL	NATIONAL			
173	12621	Mission Control Cc #11	NATIONAL	E	EXL	NATIONAL			
174	12622	Mission Control Cc #12	NATIONAL	E	EXL	NATIONAL			
175	12650	Help Desk Cc #10	NATIONAL	E	EXL	NATIONAL			
176	12651	Help Desk Cc #11	NATIONAL	E	EXL	NATIONAL			
177	12652	Help Desk Cc #12	NATIONAL	E	EXL	NATIONAL			

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Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
178	12657	Product & Business Development	NATIONAL	E	EXL	NATIONAL			
179	12658	TS&NO Business Processes	NATIONAL	E	EXL	NATIONAL			
180	12659	Strategic Business Solutions	NATIONAL	E	EXL	NATIONAL			
181	12700	CONVERGYS - LOGAN	NATIONAL	E	EXL	NATIONAL			
182	12710	STI - FLORIDA	NATIONAL	E	EXL	NATIONAL			
183	12720	COX VENDOR - IDRC	NATIONAL	E	EXL	NATIONAL			
184	12730	COX VENDOR - ITI	NATIONAL	E	EXL	NATIONAL			
185	12790	Facility & Admin - Cox Hdqtrs	NATIONAL	E	EXL	NATIONAL			
186	12805	PRODUCT DVLPMNT - GENERAL MGR	NATIONAL	E	EXL	NATIONAL			
187	12810	WIRELESS MESSAGING TEAM	NATIONAL	E	EXL	NATIONAL			
188	12815	PROVISIONING, FRD & PRVCY TEAM	NATIONAL	E	EXL	NATIONAL			
189	12820	VOICE SERVICES	NATIONAL	E	EXL	NATIONAL			
190	12825	OTASP 1	NATIONAL	E	EXL	NATIONAL			
191	12830	MANAGEMENT REPORTING	NATIONAL	E	EXL	NATIONAL			
192	12835	WIRELESS DATA TEAM	NATIONAL	E	EXL	NATIONAL			
193	12840	BUSINESS UNIT SUPPORT	NATIONAL	E	EXL	NATIONAL			
194	12845	DATA SERVICES	NATIONAL	E	EXL	NATIONAL			
195	12850	E-CENTER OPERATIONS	NATIONAL	E	EXL	NATIONAL			
196	12855	E-BUSINESS PRODUCT DEVELOPMENT	NATIONAL	E	EXL	NATIONAL			
197	12860	Fraud - APC	NATIONAL	E	EXL	NATIONAL			
198	12900	Regulatory Operations	NATIONAL	C	ALL	NATIONAL			
199	12910	E911	NATIONAL	E	EXL	NATIONAL			
200	13000	Technology Officer	NATIONAL	C	ALL	NATIONAL			
201	13020	YEAR 2000 PROJECT	NATIONAL	C	ALL	NATIONAL			
202	13100	Chief Information Officer	NATIONAL	C	ALL	NATIONAL			
203	13101	Enterprise Data Warehse Enviro	NATIONAL	C	ALL	NATIONAL			
204	13102	Release Mgmt/ Product Testing	NATIONAL	C	ALL	NATIONAL			
205	13103	App Delivery/ Vendor Mgmt	NATIONAL	C	ALL	NATIONAL			
206	13104	Operations	NATIONAL	C	ALL	NATIONAL			
207	13105	Client Services	NATIONAL	C	ALL	NATIONAL			
208	13106	Internal Support	NATIONAL	C	ALL	NATIONAL			
209	13107	Network Services	NATIONAL	C	ALL	NATIONAL			
210	13108	Capacity	NATIONAL	C	ALL	NATIONAL			
211	13109	SOFTWARE	NATIONAL	C	ALL	NATIONAL			
212	13110	Operational Data Layer	NATIONAL	C	ALL	NATIONAL			
213	13111	Data Management	NATIONAL	C	ALL	NATIONAL			
214	13112	Architecture	NATIONAL	C	ALL	NATIONAL			
215	13113	Performance Support/ Training	NATIONAL	C	ALL	NATIONAL			
216	13114	Staffing Operations	NATIONAL	C	ALL	NATIONAL			
217	13115	IT Planning	NATIONAL	C	ALL	NATIONAL			
218	13116	Quality Assurance	NATIONAL	C	ALL	NATIONAL			
219	13117	Bus Cont Ping/ Disaster Recvry	NATIONAL	C	ALL	NATIONAL			

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220	13118	Contracts/ Policy Admin	NATIONAL	C	ALL	NATIONAL			
221	13119	Documentation	NATIONAL	C	ALL	NATIONAL			
222	13120	Services Management	NATIONAL	C	ALL	NATIONAL			
223	13121	App Delivery- Fin/Bus Dvlpmt	NATIONAL	C	ALL	NATIONAL			
224	13122	App Dlvry-E&O/Special Projects	NATIONAL	C	ALL	NATIONAL			
225	13123	App Dlvry-Sales Expe/Cust Care	NATIONAL	C	ALL	NATIONAL			
226	13124	App Dlvry- Mrktg/ Corp Systems	NATIONAL	C	ALL	NATIONAL			
227	13125	App Delivery- Revenue Ops	NATIONAL	C	ALL	NATIONAL			
228	13126	Deployment	NATIONAL	C	ALL	NATIONAL			
229	13127	Administration	NATIONAL	C	ALL	NATIONAL			
230	13128	IT - APC	NATIONAL	C	ALL	NATIONAL			
231	13129	APPL. DEL. - CLIENT FUND PROJ.	NATIONAL	C	ALL	NATIONAL			
232	13130	SERVICE DELIVERY Y2K	NATIONAL	C	ALL	NATIONAL			
233	13131	IT TECHNOLOGY INTEGRATION	NATIONAL	C	ALL	NATIONAL			
234	13132	Technical & Network Y2K	NATIONAL	C	ALL	NATIONAL			
235	13133	APP DEVL MNT-BUS DEV/TASD SUPPT	NATIONAL	C	ALL	NATIONAL			
236	13134	IT Change Management	NATIONAL	C	ALL	NATIONAL			
237	13140	MARKET LAUNCH OPERATIONS	NATIONAL	C	ALL	NATIONAL			
238	13150	Wireline Implementation	NATIONAL	C	ALL	NATIONAL			
239	13200	VP NETWORK SERVICES	NATIONAL	O	ALL	NATIONAL			
240	13201	AVP of Ops	NATIONAL	O	ALL	NATIONAL			
241	13202	Benchmarking & Quality Control	NATIONAL	O	ALL	NATIONAL			
242	13203	Service Assurance	NATIONAL	O	ALL	NATIONAL			
243	13210	RVP - SOUTH EAST	R-SOET	O	ALL	REGIONAL	SOET		
247	13230	TECHNOLOGY & ADVANCES SYS DEV	NATIONAL	O	ALL	NATIONAL			
248	13232	NETWORK DESIGN - LUCENT	NATIONAL	O	ALL	NATIONAL			
249	13233	TECHNOLOGY RESCH & DEVELOPMENT	NATIONAL	O	ALL	NATIONAL			
250	13234	NETWORK MGMT SYS DEVELOPMENT	NATIONAL	O	ALL	NATIONAL			
252	13240	VP ENGINEERING	NATIONAL	O	ALL	NATIONAL			
253	13241	NATIONAL SITE DEVELOPMENT	NATIONAL	O	ALL	NATIONAL			
257	13245	National Site Development	NATIONAL	O	ALL	NATIONAL			
258	13246	SITE DEVEL. DIRECTOR - S.EAST	R-SOET	O	ALL	REGIONAL	SOET		
260	13248	DISTRIBUTED WIRELESS	NATIONAL	O	ALL	NATIONAL			
261	13249	SITE DEVELOPMENT NRTHEAST - NY	NATIONAL	O	ALL	NATIONAL			
262	13250	NATIONAL PROJECT MANAGEMENT	NATIONAL	O	ALL	NATIONAL			
263	13254	WIRELESS OPS SOUTHEAST REGION	R-SOET	O	ALL	REGIONAL	SOET		
264	13255	WIRELESS TECH FIELD OPERATIONS	NATIONAL	O	ALL	NATIONAL			
265	13256	WIRELESS TECH FIELD PROJECT MGMT	NATIONAL	O	ALL	NATIONAL			
266	13257	WIRELESS TECH FIELD PROJECT MGMT	NATIONAL	O	ALL	NATIONAL			
267	13258	WIRELESS TECH FIELD PROJECT MGMT	NATIONAL	O	ALL	NATIONAL			
268	13259	WIRELESS TECH FIELD PROJECT MGMT	NATIONAL	O	ALL	NATIONAL			
269	13260	WIRELESS TECH FIELD PROJECT MGMT	NATIONAL	O	ALL	NATIONAL			
270	13261	WIRELESS TECH FIELD PROJECT MGMT	NATIONAL	O	ALL	NATIONAL			
271	13262	WIRELESS TECH FIELD PROJECT MGMT	NATIONAL	O	ALL	NATIONAL			
272	13263	WIRELESS TECH FIELD PROJECT MGMT	NATIONAL	O	ALL	NATIONAL			
273	13264	WIRELESS TECH FIELD PROJECT MGMT	NATIONAL	O	ALL	NATIONAL			
274	13265	WIRELESS TECH FIELD PROJECT MGMT	NATIONAL	O	ALL	NATIONAL			
275	13266	WIRELESS TECH FIELD PROJECT MGMT	NATIONAL	O	ALL	NATIONAL			
276	13267	WIRELESS TECH FIELD PROJECT MGMT	NATIONAL	O	ALL	NATIONAL			
277	13268	WIRELESS TECH FIELD PROJECT MGMT	NATIONAL	O	ALL	NATIONAL			
278	13269	WIRELESS TECH FIELD PROJECT MGMT	NATIONAL	O	ALL	NATIONAL			
279	13270	WIRELESS TECH FIELD PROJECT MGMT	NATIONAL	O	ALL	NATIONAL			

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281	13329	NATL. TECH. ASST. CNTR IRVINE	NATIONAL	O	ALL	NATIONAL			
282	13330	VP CENTRALIZED NET SERVICES	NATIONAL	O	ALL	NATIONAL			
283	13331	Network Management Center	NATIONAL	O	ALL	NATIONAL			
284	13332	NATIONAL NETWORK ENGINEERING	NATIONAL	O	ALL	NATIONAL			
285	13333	National Translations	NATIONAL	O	ALL	NATIONAL			
286	13334	Ntwk Prfrmnc Anal Cntr (NPAC)	NATIONAL	O	ALL	NATIONAL			
287	13335	NW Sys Planning and Develop	NATIONAL	O	ALL	NATIONAL			
288	13336	N.T.A.C. & Change Mgmt Control	NATIONAL	O	ALL	NATIONAL			
289	13337	NETWORK SECURITY	NATIONAL	O	ALL	NATIONAL			
290	13338	Systems & Tech Integration Ctr	NATIONAL	O	ALL	NATIONAL			
291	13339	Network Planning and Operation	NATIONAL	O	ALL	NATIONAL			
292	13340	AVP-Engineering	NATIONAL	O	ALL	NATIONAL			
293	13341	RF Engineering	NATIONAL	O	CEL	NATIONAL			
294	13342	Director Integrations/Standard	NATIONAL	O	ALL	NATIONAL			
295	13343	Director-Network Engineering	NATIONAL	O	ALL	NATIONAL			
296	13344	Contract / Vendor Mgmt	NATIONAL	O	ALL	NATIONAL			
297	13345	Microwave Relocation	NATIONAL	O	ALL	NATIONAL			
298	13346	PROPERTY & CONSTRUCTION	NATIONAL	O	ALL	NATIONAL			
299	13347	Wireless Industry Standards	NATIONAL	O	ALL	NATIONAL			
300	13348	NETWORK INVENTORY MANAGEMENT	NATIONAL	O	ALL	NATIONAL			
301	13349	ENGINEERING STANDARDS	NATIONAL	O	ALL	NATIONAL			
302	13350	NOT USED	NATIONAL	O	ALL	NATIONAL			
303	13351	Sprint Com Contract Admin	NATIONAL	O	ALL	NATIONAL			
304	13352	RF ENGINEERING - CORPORATE	NATIONAL	O	CEL	NATIONAL			
309	13357	RF ENGINEERING - S.EAST REGION	R-SOET	O	CEL	REGIONAL	SOET		
310	13358	NTWK DSGN - NORTEL & MOTOROLA	NATIONAL	O	ALL	NATIONAL			
311	13359	GSM CONVERSION COSTS	NATIONAL	O	ALL	NATIONAL			
312	13360	Staff Operations	NATIONAL	O	ALL	NATIONAL			
313	13361	Network Buildout Center	NATIONAL	O	ALL	NATIONAL			
314	13362	Logistics	NATIONAL	O	ALL	NATIONAL			
315	13363	Training	NATIONAL	O	ALL	NATIONAL			
316	13364	NOT USED	NATIONAL	O	ALL	NATIONAL			
317	13365	Logistics - APC	NATIONAL	O	ALL	NATIONAL			
318	13370	NOT USED	NATIONAL	O	ALL	NATIONAL			
319	13381	OPER. SUPPORT SYSTEMS CENTER	NATIONAL	O	ALL	NATIONAL			
320	13382	OPAC/CMC & Security	NATIONAL	O	ALL	NATIONAL			
321	13400	NOT USED	NATIONAL	E	EXL	NATIONAL			
322	13921	NPTL - Directory Assistance	NATIONAL	E	EXL	NATIONAL			
323	13922	NPTL - Voice Mail Systems	NATIONAL	O	MSC	NATIONAL			
324	13923	NPTL - Prepaid Platform	NATIONAL	O	MSC	NATIONAL			
325	13924	NPTL - Operator Services	NATIONAL	E	EXL	NATIONAL			
326	13925	NPTL - OSSN	NATIONAL	O	MSC	NATIONAL			

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Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
327	13926	NPTL - OSSC	NATIONAL	O	MSC	NATIONAL			
328	13927	SS7 Messaging	NATIONAL	O	MSC	NATIONAL			
329	13928	NPTL - SS7 A Links	NATIONAL	O	MSC	NATIONAL			
330	13929	NPTL - Voice Activated Dialing	NATIONAL	E	EXL	NATIONAL			
331	13930	NPTL - Frame Relay	NATIONAL	O	MSC	NATIONAL			
332	13931	NPTL - 177	NATIONAL	O	MSC	NATIONAL			
333	13932	NPTL - OTAF	NATIONAL	E	EXL	NATIONAL			
334	13933	NPTL - Miscellaneous	NATIONAL	E	EXL	NATIONAL			
335	14000	CFO - STV	NATIONAL	C	ALL	NATIONAL			
336	14001	Simpson Thacher Costs	NATIONAL	C	ALL	NATIONAL			
337	14100	ACCOUNTING & FSS	NATIONAL	C	ALL	NATIONAL			
338	14110	CREDIT CARD ADMIN FEE	NATIONAL	C	ALL	NATIONAL			
339	14120	Financi Sys Supp & Mgmt Rprtng	NATIONAL	C	ALL	NATIONAL			
340	14130	Access Verification	NATIONAL	C	ALL	NATIONAL			
341	14140	Accounts Receivable	NATIONAL	C	ALL	NATIONAL			
342	14150	Access Billing	NATIONAL	C	ALL	NATIONAL			
343	14160	Accounting - APC	NATIONAL	C	ALL	NATIONAL			
344	14170	ACCOUNTS PAYABLE	NATIONAL	C	ALL	NATIONAL			
345	14180	FINANCIAL SYSTEM SERVICES	NATIONAL	C	ALL	NATIONAL			
346	14190	SETTLEMENTS AND ALLOCATIONS	NATIONAL	C	ALL	NATIONAL			
347	14191	AFFILIATE SETTLEMENTS	NATIONAL	C	ALL	NATIONAL			
348	14192	Integrated Billing	NATIONAL	C	ALL	NATIONAL			
349	14200	Financial Planning & Analysis	NATIONAL	C	ALL	NATIONAL			
350	14225	OPERATIONS FINANCE	NATIONAL	C	ALL	NATIONAL			
351	14250	Finance - APC	NATIONAL	C	ALL	NATIONAL			
352	14300	Finance Operations	NATIONAL	C	ALL	NATIONAL			
353	14310	FORECASTS & RESULTS	NATIONAL	C	ALL	NATIONAL			
354	14311	NATL SALES, CUSTCARE, RETAIL	NATIONAL	C	ALL	NATIONAL			
355	14312	FINANCE OPERATIONS - E&O	NATIONAL	C	ALL	NATIONAL			
356	14313	MANAGEMENT REPORTING/PROC	NATIONAL	C	ALL	NATIONAL			
357	14314	FINANCE COLLEGE RECRUITING	NATIONAL	C	ALL	NATIONAL			
358	14315	PRICING	NATIONAL	C	ALL	NATIONAL			
359	14316	IT - FINANCE	NATIONAL	C	ALL	NATIONAL			
360	14320	FINANCE OPS: REGIONAL - SW	R-SOET	C	ALL	REGIONAL	SOET		
374	14340	FINANCE OPS: REGIONAL - S EAST	R-SOET	C	ALL	REGIONAL	SOET		
375	14341	FINANCE OPS: AREA - Miami	D-SEFL	C	ALL	DISTRICT	SOET	SOFL	SEFL
395	14370	Finance Ops- Orlando	D-ORLN	C	ALL	DISTRICT	SOET	NOFL	ORLN
405	14400	Tax	NATIONAL	C	ALL	NATIONAL			
406	14410	Tax - Property Taxes	NATIONAL	C	ALL	NATIONAL			
407	14420	SALES TAX - EQUIPMENTCO LEASE	NATIONAL	C	ALL	NATIONAL			
408	14499	EQUIPMENTCO LEASE INCOME	NATIONAL	C	ALL	NATIONAL			
409	14500	Treasury	NATIONAL	C	ALL	NATIONAL			

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Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
410	14510	Treasury - Insurance		C	ALL				
411	14511	NOT USED	NATIONAL	C	ALL	NATIONAL			
412	14520	INTEREST	NATIONAL	C	ALL	NATIONAL			
413	14530	CONSUMER LOCKBOX FEES	NATIONAL	C	ALL	NATIONAL			
414	14540	Treasury Department - Credit	NATIONAL	C	ALL	NATIONAL			
415	14600	REVENUE OPERATIONS	NATIONAL	C	ALL	NATIONAL			
416	14610	REVENUE OPERATIONS - FRAUD	NATIONAL	C	ALL	NATIONAL			
417	14620	VENDOR FEES	NATIONAL	C	ALL	NATIONAL			
418	14630	SPEC. BILL & QTLY ASSURANCE	NATIONAL	C	ALL	NATIONAL			
419	14640	INV. STRAT & MAJOR PRODUCTS	NATIONAL	C	ALL	NATIONAL			
420	14700	BUSINESS SERVICES	NATIONAL	C	ALL	NATIONAL			
421	14800	FINANCE ADMINISTRATION	NATIONAL	C	ALL	NATIONAL			
422	14900	CORPORATE ASSURANCE	NATIONAL	C	ALL	NATIONAL			
423	15000	Business Development	NATIONAL	C	ALL	NATIONAL			
424	15110	AFTER MARKET SUPPORT	NATIONAL	C	ALL	NATIONAL			
425	15200	AUTOMOTIVE DEVELOPMENT	NATIONAL	C	ALL	NATIONAL			
426	15210	NEW BUSINESS DEVELOPMENT	NATIONAL	C	ALL	NATIONAL			
427	15211	International Group	NATIONAL	E	EXL	NATIONAL			
428	15220	FIXED WIRELESS SERVICES	NATIONAL	E	EXL	NATIONAL			
429	15221	FIXED WIRELESS-DES MOINES	NATIONAL	E	EXL	NATIONAL			
430	15310	ROAMING DEVELOPMENTS	NATIONAL	E	EXL	NATIONAL			
431	15320	WHOLESALE DEVELOPMENT	NATIONAL	E	EXL	NATIONAL			
432	15321	Pls Refurb Handsets	NATIONAL	E	EXL	NATIONAL			
433	15330	AFFILIATE RELATIONS	NATIONAL	E	EXL	NATIONAL			
434	15410	INTRCARRIER SRVCS- GEN MANAGER	NATIONAL	E	EXL	NATIONAL			
435	15411	INTERCARRIER SRVCS - DIR #1	NATIONAL	E	EXL	NATIONAL			
436	15412	Intercarrier Srvc Director #2	NATIONAL	E	EXL	NATIONAL			
437	15413	Intercarrier Srvc Director #3	NATIONAL	E	EXL	NATIONAL			
438	15414	Bus Dvlmnt - Service Delivery	NATIONAL	E	EXL	NATIONAL			
439	15415	TOWERCO	NATIONAL	E	EXL	NATIONAL			
440	15416	NE_SSUSA_SSLP	NATIONAL	E	EXL	NATIONAL			
441	15417	SE_SSUSA_SSLP	NATIONAL	E	EXL	NATIONAL			
442	15418	NC_SSUSA_SSLP	NATIONAL	E	EXL	NATIONAL			
443	15419	SC_SSUSA_SSLP	NATIONAL	E	EXL	NATIONAL			
444	15420	W_SSUSA_SSLP	NATIONAL	E	EXL	NATIONAL			
445	15421	NE_SSUSA_PC	NATIONAL	E	EXL	NATIONAL			
446	15422	NE_SSUSA_APC	NATIONAL	E	EXL	NATIONAL			
447	15423	SE_SSUSA_SC	NATIONAL	E	EXL	NATIONAL			
448	15424	NC_SSUSA_SC	NATIONAL	E	EXL	NATIONAL			
449	15425	SC_SSUSA_SC	NATIONAL	E	EXL	NATIONAL			
450	15426	W_SSUSA_SC	NATIONAL	E	EXL	NATIONAL			
451	15427	S_SSUSA_COX	NATIONAL	E	EXL	NATIONAL			

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Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
452	16000	General Counsel	NATIONAL	C	ALL	NATIONAL			
453	16010	Security	NATIONAL	C	ALL	NATIONAL			
454	16100	Federal Regulatory	NATIONAL	C	ALL	NATIONAL			
455	16200	State Regulatory	NATIONAL	C	ALL	NATIONAL			
456	16300	Business Law	NATIONAL	C	ALL	NATIONAL			
457	16400	External Affairs	NATIONAL	C	ALL	NATIONAL			
458	16401	Affiliate Legal - Lgl - APC	NATIONAL	C	ALL	NATIONAL			
459	16500	Public Relations	NATIONAL	C	ALL	NATIONAL			
460	16501	PR - MEDIA RELATIONS	NATIONAL	C	ALL	NATIONAL			
461	16502	PR - INTERNAL COMMUNICATIONS	NATIONAL	C	ALL	NATIONAL			
462	16503	PR - COMM RLNS/MTGS & EVENTS	NATIONAL	C	ALL	NATIONAL			
463	16504	PR - MEETINGS & EVENTS	NATIONAL	C	ALL	NATIONAL			
464	16600	Public Relations - APC	NATIONAL	C	ALL	NATIONAL			
465	17000	Human Resources and Admin	NATIONAL	C	ALL	NATIONAL			
466	17100	Human Resources - Executive	NATIONAL	C	ALL	NATIONAL			
467	17110	H. R. Benefits	NATIONAL	C	ALL	NATIONAL			
468	17120	Human Resources - APC	NATIONAL	C	ALL	NATIONAL			
469	17130	H. R. Employee Relations	NATIONAL	C	ALL	NATIONAL			
470	17131	HR Operations-Corporate Center	NATIONAL	C	ALL	NATIONAL			
471	17140	H. R. Employment	NATIONAL	C	ALL	NATIONAL			
472	17141	HR OPERATIONS-SALES&MARKETING	NATIONAL	C	ALL	NATIONAL			
473	17150	H. R. Field Operations	NATIONAL	C	ALL	NATIONAL			
474	17160	H. R. Customer Service Support	NATIONAL	C	ALL	NATIONAL			
475	17170	SPLIT TRANSFERS	NATIONAL	C	ALL	NATIONAL			
476	17200	Facilities & Administration	NATIONAL	C	ALL	NATIONAL			
477	17210	Facility & Admin - 4900 Main	NATIONAL	C	ALL	NATIONAL			
478	17211	NOT USED	NATIONAL	C	ALL	NATIONAL			
479	17212	Facil & Admin 4800	NATIONAL	C	ALL	NATIONAL			
480	17213	NOT USED	NATIONAL	C	ALL	NATIONAL			
481	17215	Facility & Admin - 612 W. 47th	NATIONAL	C	ALL	NATIONAL			
482	17218	Facility & Admin-4600 Madison	NATIONAL	C	ALL	NATIONAL			
483	17220	Facility & Admin - 4717	NATIONAL	C	ALL	NATIONAL			
484	17221	NOT USED	NATIONAL	C	ALL	NATIONAL			
485	17225	Facility & Admin-Plaza Steppes	NATIONAL	C	ALL	NATIONAL			
486	17230	Facility & Admin - 9221	NATIONAL	C	ALL	NATIONAL			
487	17231	NOT USED	NATIONAL	C	ALL	NATIONAL			
488	17235	Facility & Admin Building-4121	NATIONAL	C	ALL	NATIONAL			
489	17236	Facility & Admin - NOCC	NATIONAL	C	ALL	NATIONAL			
490	17237	Facility & Admin-OSSC(Bunker)	NATIONAL	C	ALL	NATIONAL			
491	17238	Facility & Admin - Building #3	NATIONAL	C	ALL	NATIONAL			
492	17239	Facility & Admin-Southlake	NATIONAL	C	ALL	NATIONAL			
493	17240	Facility & Admin - 1KC	NATIONAL	C	ALL	NATIONAL			

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Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
494	17241	SOUTHLAKE BLDG#4 - 11150 TMPSN	NATIONAL	C	ALL	NATIONAL			
495	17242	SOUTHLAKE - TEMPORARY SPACE	NATIONAL	C	ALL	NATIONAL			
496	17243	Waterside 1	NATIONAL	C	ALL	NATIONAL			
497	17244	Waterside 3	NATIONAL	C	ALL	NATIONAL			
498	17245	11300 CORPORATE AVENUE	NATIONAL	C	ALL	NATIONAL			
499	17250	FACILITY & ADMIN 10950 ELMONTE	NATIONAL	C	ALL	NATIONAL			
500	17260	FACILITY & ADMIN PENN NATIONAL	NATIONAL	C	ALL	NATIONAL			
501	17262	1500 MEADOW LAKE PARKWAY	NATIONAL	C	ALL	NATIONAL			
502	17265	FACILITY & ADMIN 4900 COLLEGE	NATIONAL	C	ALL	NATIONAL			
503	17267	Trammell Crow - 5901 College	NATIONAL	C	ALL	NATIONAL			
504	17270	FACILITY & ADMIN 7701 COLLEGE	NATIONAL	C	ALL	NATIONAL			
505	17275	Facility & Admin -7900 College	NATIONAL	C	ALL	NATIONAL			
506	17277	EXEC CENTRE I - 10881 LOWELL	NATIONAL	C	ALL	NATIONAL			
507	17278	EXEC CENTRE II - 10895 LOWELL	NATIONAL	C	ALL	NATIONAL			
508	17280	8001 College	NATIONAL	C	ALL	NATIONAL			
509	17283	9401 INDIAN CREEK PARKWAY	NATIONAL	C	ALL	NATIONAL			
510	17285	Farmers - 11880 College	NATIONAL	C	ALL	NATIONAL			
511	17290	FACILITY & ADMIN - COX HDQTRS	NATIONAL	C	ALL	NATIONAL			
512	17291	Facility & Admin - Future Space	NATIONAL	C	ALL	NATIONAL			
513	18000	APC EARNINGS	NATIONAL	E	EXL	NATIONAL			
514	18001	APC G&A AFFILIATE ALLOCATIONS	NATIONAL	E	EXL	NATIONAL			
515	18002	APC - SLS & MKTG AFFIL. ALLOC.	NATIONAL	E	EXL	NATIONAL			
516	18003	APC OPERATIONS AFFIL. ALLOC.	NATIONAL	E	EXL	NATIONAL			
517	18004	APC Region	NATIONAL	E	EXL	NATIONAL			
518	18005	APC Affiliate Revenue	NATIONAL	E	EXL	NATIONAL			
519	18006	APC COST RECOVERY	NATIONAL	E	EXL	NATIONAL			
520	18010	EQUITY IN EARNINGS - L.A. COX	NATIONAL	E	EXL	NATIONAL			
524	18025	PHILLIECO AFFILIATE REVENUE	NATIONAL	E	EXL	NATIONAL			
525	18030	SprintCom Affiliate Fee	NATIONAL	E	EXL	NATIONAL			
526	18031	SPRINTCOM COST RECOVERY	NATIONAL	E	EXL	NATIONAL			
527	18032	CORPORATE ALLOCATION - MRKTG	NATIONAL	E	EXL	NATIONAL			
528	18033	BTA - ALLOCATION	NATIONAL	E	EXL	NATIONAL			
529	18100	Equity In Earnings- Affiliate	NATIONAL	E	EXL	NATIONAL			
530	18200	Management fees	NATIONAL	E	EXL	NATIONAL			
531	18300	AMORTIZATION OF PCS LICENSE	NATIONAL	E	EXL	NATIONAL			
532	18801	Fees Recovery - Argate	NATIONAL	E	EXL	NATIONAL			
533	18802	Fees Recovery - ALAMOSA	NATIONAL	E	EXL	NATIONAL			
534	18803	Fees Recovery - ...	NATIONAL	E	EXL	NATIONAL			
535	18804	Fees Recovery - ...	NATIONAL	E	EXL	NATIONAL			
536	18805	Fees Recovery - ...	NATIONAL	E	EXL	NATIONAL			
537	18806	Fees Recovery - ...	NATIONAL	E	EXL	NATIONAL			
538	18807	Fees Recovery - ...	NATIONAL	E	EXL	NATIONAL			
539	18808	Fees Recovery - ...	NATIONAL	E	EXL	NATIONAL			
540	18809	Fees Recovery - ...	NATIONAL	E	EXL	NATIONAL			

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539	18808	FEES/RECOVERY-BROOKING/SWIFTEL	NATIONAL	E	EXL	NATIONAL			
540	18809	FEES/RECOVERY-GA INDEP PCS	NATIONAL	E	EXL	NATIONAL			
541	18810	FEES/RECOVERY-ENTERPRISE	NATIONAL	E	EXL	NATIONAL			
542	18811	Fees/Recovery - Ubiquitel	NATIONAL	E	EXL	NATIONAL			
543	18812	Fees/Recovery - CWP (VIA)	NATIONAL	E	EXL	NATIONAL			
544	18813	Fees/Recovery - Illinois PCS	NATIONAL	E	EXL	NATIONAL			
545	18814	Fees/Recovery - IWO	NATIONAL	E	EXL	NATIONAL			
546	18815	Fees/Recovery - Midwest PCS	NATIONAL	E	EXL	NATIONAL			
547	18816	Fees/Recovery - Wash/Oreg	NATIONAL	E	EXL	NATIONAL			
548	18817	FEES/RECOVERY-SHENTEL	NATIONAL	E	EXL	NATIONAL			
549	18818	Fees/Recovery - Shentel CDMA	NATIONAL	E	EXL	NATIONAL			
550	18819	Fees/Recovery - Bright PCS	NATIONAL	E	EXL	NATIONAL			
551	18820	Fees/Recovery - Alamosa WI	NATIONAL	E	EXL	NATIONAL			
552	18850	Fees/RecoveryUnsigned Type 1&2	NATIONAL	E	EXL	NATIONAL			
553	18851	Fees/Recovery Unsigned Type 3	NATIONAL	E	EXL	NATIONAL			
554	19000	APC - Non-SPCS Activity	NATIONAL	E	EXL	NATIONAL			
555	19100	19100 - temp	NATIONAL	E	EXL	NATIONAL			
556	19200	19200 - '	NATIONAL	E	EXL	NATIONAL			
557	19600	Sprint 240600	NATIONAL	E	EXL	NATIONAL			
558	19700	Sprint 240700	NATIONAL	E	EXL	NATIONAL			
559	19800	Sprint 240800	NATIONAL	E	EXL	NATIONAL			
641	21500	Implementation - Miami	D-SEFL	O	ALL	DISTRICT	SOET	SOFL	SEFL
642	21501	NW Dsgn & Interconnect - Miami	D-SEFL	O	ALL	DISTRICT	SOET	SOFL	SEFL
643	21502	RF Design-Miami	D-SEFL	O	CEL	DISTRICT	SOET	SOFL	SEFL
644	21503	Property-Miami	D-SEFL	O	CEL	DISTRICT	SOET	SOFL	SEFL
645	21504	Network Design-Miami	D-SEFL	O	ALL	DISTRICT	SOET	SOFL	SEFL
646	21505	Wireless Imp.-Miami	D-SEFL	O	ALL	DISTRICT	SOET	SOFL	SEFL
647	21506	Wireline Imp.-Miami	D-SEFL	O	ALL	DISTRICT	SOET	SOFL	SEFL
648	21507	Network Ops.-Miami	D-SEFL	O	ALL	DISTRICT	SOET	SOFL	SEFL
649	21508	Budgets-Miami	D-SEFL	O	ALL	DISTRICT	SOET	SOFL	SEFL
650	21509	Property - Miami	D-SEFL	O	ALL	DISTRICT	SOET	SOFL	SEFL
1017	31166	Fairfield Cnty F/O Prtnr Chan	NATIONAL	E	EXL	NATIONAL			
1155	33000	SE F/O REGIONAL PRESIDENT	R-SOET	E	EXL	REGIONAL	SOET		
1156	33001	SE F/O Reg VP-Sales & Mktg	R-SOET	E	EXL	REGIONAL	SOET		
1157	33002	SE F/O Regional Dir - Sales	R-SOET	E	EXL	REGIONAL	SOET		
1158	33003	SE F/O Reg Dir - Mkt Dvp	R-SOET	E	EXL	REGIONAL	SOET		
1159	33004	SE F/O Reg Dir - PR & Media	R-SOET	E	EXL	REGIONAL	SOET		
1160	33005	SE F/O - DIRECTOR OF OPERATION	R-SOET	E	EXL	REGIONAL	SOET		
1161	33007	SOUTHEAST- H/R	R-SOET	E	EXL	REGIONAL	SOET		
1162	33100	S FL F/O AREA VP	A-SOFL	E	EXL	AREA	SOET	SOFL	
1163	33101	S FL F/O AREA SYSTEMS IT MGR	A-SOFL	E	EXL	AREA	SOET	SOFL	
1164	33102	S FL F/O AREA DIRECTOR OF MKTG	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL

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1165	33110	MIA F/O Miami Dist(MID) Mgr	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1166	33111	WPB - DISTRICT MANAGER	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1167	33112	Ft. Myers-District Director	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
1168	33120	MIA F/O MID-Retail Merch.	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1169	33121	SFL F/O WPB - Retail Store Mgr	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1170	33122	SFL F/O SW - Retail Store Mgr	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1171	33130	MIA F/O MID-Direct Acct Exec	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1172	33131	WPB - DIRECT ACCOUNT EXECS	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1173	33132	Ft. Myers-Direct Acc. Exec	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
1174	33140	MIA F/O MID-Direct Major Accts	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1175	33141	WPB - DIRECT MAJOR ACCOUNTS	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1176	33142	Ft. Myers-Direct Major Accts	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
1177	33150	MIA F/O MID-LOCAL 3RD PTY	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1178	33151	WPB - INDIRECT REPS	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1179	33152	FT. MEYERS-LOCAL 3RD PTY	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
1180	33160	MIA F/O MID - NATIONAL 3RD PTY	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1181	33161	WPB - PARTNER CHANNELS	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1182	33162	FT. MEYERS - NATIONAL 3RD PTY	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
1183	33170	MIA F/O - KIOSK STORES	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1184	33172	SOUTHWEST-RADIO SHACK REPS	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
1185	33181	SOUTHEAST BUSINESS DEALER	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1186	33182	SFL F/O SW Business Dealer	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1346	35000	South East	R-SOET	E	EXL	REGIONAL	SOET		
1347	35001	SE F/O REG VP-SALES & MKTG	R-SOET	E	EXL	REGIONAL	SOET		
1348	35002	SE F/O REGIONAL DIR-SALES	R-SOET	E	EXL	REGIONAL	SOET		
1349	35003	SE F/O REG DIR - MKT DVP	R-SOET	E	EXL	REGIONAL	SOET		
1350	35004	SE F/O REG DIR - PR & MEDIA	R-SOET	E	EXL	REGIONAL	SOET		
1351	35005	SE F/O - DIRECTOR OF OPERATION	R-SOET	E	EXL	REGIONAL	SOET		
1352	35006	SE F/O - DIRECTOR, B2B SALES	R-SOET	E	EXL	REGIONAL	SOET		
1353	35007	SE F/O - H/R	R-SOET	E	EXL	REGIONAL	SOET		
1651	40200	TAMPA - DIRECTOR	D-TAPA	O	ALL	DISTRICT	SOET	NOFL	TAPA
1652	40201	TAMPA-ACCESS/INTERCUNCT CHGS	D-TAPA	O	ALL	DISTRICT	SOET	NOFL	TAPA
1653	40202	TAMPA - RF DESIGN	D-TAPA	O	CEL	DISTRICT	SOET	NOFL	TAPA
1654	40203	TAMPA - PROPERTY	D-TAPA	O	CEL	DISTRICT	SOET	NOFL	TAPA
1655	40204	TAMPA - NETWORK DESIGN	D-TAPA	O	ALL	DISTRICT	SOET	NOFL	TAPA
1656	40205	TAMPA - WIRELESS IMP.	D-TAPA	O	ALL	DISTRICT	SOET	NOFL	TAPA
1657	40206	TAMPA - WIRELINE IMP.	D-TAPA	O	ALL	DISTRICT	SOET	NOFL	TAPA
1658	40207	TAMPA - NETWORK OPS.	D-TAPA	O	ALL	DISTRICT	SOET	NOFL	TAPA
1659	40208	Budgets - Tampa	D-TAPA	O	ALL	DISTRICT	SOET	NOFL	TAPA
1660	40209	TAMPA - OPER. EXP.	D-TAPA	O	ALL	DISTRICT	SOET	NOFL	TAPA
1731	41000	TALLAHASSEE - DIRECTOR	D-TALA	O	ALL	DISTRICT	SOET	NOFL	TALA
1732	41001	TALLAHASSEE-ACCESS/INTERCUNCT C	D-TALA	O	ALL	DISTRICT	SOET	NOFL	TALA

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1733	41002	TALLAHASSEE - RF DESIGN	D-TALA	O	CEL	DISTRICT	SOET	NOFL	TALA
1734	41003	Property - Tallahassee	D-TALA	O	CEL	DISTRICT	SOET	NOFL	TALA
1735	41004	Network Design - Tallahassee	D-TALA	O	ALL	DISTRICT	SOET	NOFL	TALA
1736	41005	Wireless Imp. - Tallahassee	D-TALA	O	ALL	DISTRICT	SOET	NOFL	TALA
1737	41006	TALLAHASSEE - WIRELINE IMP.	D-TALA	O	ALL	DISTRICT	SOET	NOFL	TALA
1738	41007	TALLAHASSEE - NETWORK OPS.	D-TALA	O	ALL	DISTRICT	SOET	NOFL	TALA
1739	41008	Budgets - Tallahassee	D-TALA	O	ALL	DISTRICT	SOET	NOFL	TALA
1740	41009	TALLAHASSEE - OPER. EXP.	D-TALA	O	ALL	DISTRICT	SOET	NOFL	TALA
1741	41100	JACKSONVILLE - DIRECTOR	D-JACK	O	ALL	DISTRICT	SOET	NOFL	JACK
1742	41101	JACKSONVILLE-ACCESS/INTERCNCT	D-JACK	O	ALL	DISTRICT	SOET	NOFL	JACK
1743	41102	JACKSONVILLE - RF DESIGN	D-JACK	O	CEL	DISTRICT	SOET	NOFL	JACK
1744	41103	JACKSONVILLE - PROPERTY	D-JACK	O	CEL	DISTRICT	SOET	NOFL	JACK
1745	41104	JACKSONVILLE - NETWORK DESIGN	D-JACK	O	ALL	DISTRICT	SOET	NOFL	JACK
1746	41105	JACKSONVILLE - WIRELESS IMP.	D-JACK	O	ALL	DISTRICT	SOET	NOFL	JACK
1747	41106	JACKSONVILLE - WIRELINE IMP.	D-JACK	O	ALL	DISTRICT	SOET	NOFL	JACK
1748	41107	JACKSONVILLE - NETWORK OPS.	D-JACK	O	ALL	DISTRICT	SOET	NOFL	JACK
1749	41108	JACKSONVILLE - BUDGETS	D-JACK	O	ALL	DISTRICT	SOET	NOFL	JACK
1750	41109	JACKSONVILLE - OPER. EXP.	D-JACK	O	ALL	DISTRICT	SOET	NOFL	JACK
1862	42500	ORLANDO - DIRECTOR	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1863	42501	ORLANDO-ACCESS/INTERCNCT CHGS	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1864	42502	ORLANDO - RF DESIGN	D-ORLN	O	CEL	DISTRICT	SOET	NOFL	ORLN
1865	42503	ORLANDO - PROPERTY	D-ORLN	O	CEL	DISTRICT	SOET	NOFL	ORLN
1866	42504	ORLANDO - NETWORK DESIGN	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1867	42505	ORLANDO - WIRELESS IMP.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1868	42506	ORLANDO - WIRELINE IMP.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1869	42507	ORLANDO - NETWORK OPS.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1870	42508	Budgets - Orlando	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1871	42509	ORLANDO - OPER. EXP.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1872	42600	Sarasota - Director	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1873	42601	Sarasota - Open	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1874	42602	Sarasota - RF Design	D-ORLN	O	CEL	DISTRICT	SOET	NOFL	ORLN
1875	42603	Sarasota - Property	D-ORLN	O	CEL	DISTRICT	SOET	NOFL	ORLN
1876	42604	Sarasota - Network Design	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1877	42605	SARASOTA - WIRELESS IMP.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1878	42606	Sarasota - Wireline Imp.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1879	42607	Sarasota - Network Ops.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1880	42608	Sarasota - Budgets	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1881	42609	SARASOTA - OPER. EXP.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1882	42700	Ocala - DIRECTOR	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1883	42701	Ocala - Open	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1884	42702	Ocala - RF DESIGN	D-ORLN	O	CEL	DISTRICT	SOET	NOFL	ORLN
1885	42703	Ocala - Property	D-ORLN	O	CEL	DISTRICT	SOET	NOFL	ORLN

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A	B	C	D	E	F	G	H	I	J
Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
1886	42704	Ocala - Network Design	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1887	42705	Ocala - Wireless Imp.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1888	42706	OCALA - WIRELINE IMP.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1889	42707	Ocala - Network Ops.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1890	42708	Ocala - Budgets	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1891	42709	Ocala - Oper. Exp.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1920	45100	N. FLA F/O - Area VP	A-NOFL	E	EXL	AREA	SOET	NOFL	
1921	45101	N. FLA F/O - Area IT	A-NOFL	E	EXL	AREA	SOET	NOFL	
1922	45102	N. FLA F/O - Area Dir of Mktg	A-NOFL	E	EXL	AREA	SOET	NOFL	
1923	45110	JACK F/O Dist - Mgr	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1924	45111	Tmp/Orln FO Dist- Manager	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
1925	45112	Orlando-District Manager	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
1926	45113	TALLAHASSEE - DISTRICT MANAGER	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
1927	45114	DAYTONA - DISTRICT MANAGER	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
1928	45115	Gainesville F/O Dist Mgr	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1929	45120	JACK F/O DIST - RETAIL MERCH	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1930	45121	TMP/ORLN FO DIST-RETAIL MERCH	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
1931	45122	ORLANDO DIST - RETAIL MERCH	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
1932	45123	TALLAHASSEE F/O RETAIL MERCH	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
1933	45124	DAYTONA F/O RETAIL MERCH	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
1934	45125	Gainesville F/O - Retail Merch	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1935	45130	JACK F/O Dist - Dir Acct Exec	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1936	45131	Tmp/Orln FO Dist-Dir Acct Exec	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
1937	45132	Orlando-Dist Dir Acct Exe	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
1938	45133	TALLAHASSEE - DIST DIR AC EXEC	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
1939	45134	NFL F/O Day Dist-Dir Acct Exec	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
1940	45135	Gainesville F/O Drct Acct Exec	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1941	45140	JACK F/O Dist- Dir Major Acct	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1942	45141	Tmp/Orln FO Dist-Dir Mjr Accts	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
1943	45142	Orlando-Dist Dire Major Acct	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
1944	45143	TALLAHASSEE - DIST DIR MAJ ACT	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
1945	45144	NFL F/O Day Dist-Dir Maj Accts	A-NOFL	E	EXL	AREA	SOET	NOFL	
1946	45145	Gainesville F/O Drct Maj Accts	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1947	45150	JACK F/O DIST-LOCAL 3RD PTY	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1948	45151	TMP/ORLN FO DIST-LOCAL 3RD PTY	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
1949	45152	ORLANDO-DIST LOCAL 3RD PTY	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
1950	45153	TALLAHASSEE - LOCAL 3RD PTY	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
1951	45154	DAYTONA - DIST LOCAL 3RD PTY	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
1952	45155	Gainesville F/O Local 3rd Pty	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1953	45160	JACK F/O Dist-NATIONAL 3RD PTY	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1954	45161	TMP/ORLN FO DIST-NATL 3RD PTY	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
1955	45162	ORLANDO-DIST NATIONAL 3RD PTY	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN

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Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
1956	45163	TALLAHASSEE - NATIONAL 3RD PTY	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
1957	45164	DAYTONA - NATIONAL 3RD PTY	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
1958	45165	Gainesville F/O - Nat 3rd Pty	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1959	45170	JACK F/O DIST-RADIO SHACK REPS	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1960	45171	TMP/ORLN FO DIST-RADIO SHK REP	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
1961	45172	ORLANDO-DIST RADIO SHACK REPS	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
1962	45173	TALLHASSEE - RADIO SHACK REPS	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
1963	45174	DAYTONA - RADIO SHACK REPS	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
1964	45175	Gainesville F/O - Radio Shack	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
1965	45180	JAC F/O JAD BUSINESS DEALER	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1966	45181	NFL F/O TAD Business Dealer	A-NOFL	E	EXL	AREA	SOET	NOFL	
1967	45182	NFL F/O ORD Dist Bus Dealer	A-NOFL	E	EXL	AREA	SOET	NOFL	
1968	45183	NFL F/O TAL Business Dealer	A-NOFL	E	EXL	AREA	SOET	NOFL	
1969	45184	NFL F/O Dayt Business Dealer	A-NOFL	E	EXL	AREA	SOET	NOFL	
1970	45185	Gainesville F/O Business Dealr	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
2155	48110	New York City Service Centers	NATIONAL	E	EXL	NATIONAL			
2156	48150	Plano Texas Service Center	NATIONAL	E	EXL	NATIONAL			
2157	48501	Austin Tech Service Center	NATIONAL	E	EXL	NATIONAL			
2158	48540	Houston Service Center	NATIONAL	E	EXL	NATIONAL			
2159	48610	KC Plaza Service Center	NATIONAL	E	EXL	NATIONAL			
2160	48830	LAS VEGAS SERVICE CENTER	NATIONAL	E	EXL	NATIONAL			
2161	49110	JACKSONVILLE-BAYMEADOWS DRIVE	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
2162	49111	Jacksonville-Retail Store #2	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
2163	49112	SSC APPALACHEE PKWY KIOSK	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
2164	49113	DEERWOOD ADMIN LOBBY KIOSK	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
2165	49114	Tallahassee Kiosk #1	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
2166	49115	Jacksonville Kiosk #1	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
2167	49116	Jacksonville Kiosk #2	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
2168	49120	TAMPA - KENNEDY BOULEVARD	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2169	49121	TMP/ORLN - HERNDON VILLAGE	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2170	49122	TAMPA - PALM HARBOR	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2171	49123	TAMPA - STORE #4	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2172	49124	ORLANDO - FLORIDA MALL	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2173	49125	ORLANDO - E. COLONIAL DRIVE	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2174	49126	ORLANDO - W COLONIAL DRIVE	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2175	49127	ORLANDO - STORE #4	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2176	49128	TAMPA SARASOTA ADMIN STORE	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2177	49129	Tampa Tampan Trs	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2178	49130	TALLAHASSEE - W. A. J. SUWANE	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
2179	49131	TAMPA ADMIN LOBBY KIOSK	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2180	49132	MARTINE ADMIN LOBBY KIOSK	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2181	49133	SSC PALM HARBOR KIOSK	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN

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A	B	C	D	E	F	G	H	I	J
Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
2182	49140	49140 - HOLD FOR FUTURE USE	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2183	49141	Tampa Kiosk	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2184	49142	Tampa Kiosk #2	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2185	49143	Orlando Retail Store #1	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2186	49144	Orlando Retail Store 12	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2187	49145	OVIEDO KIOSK	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2188	49146	LEESBURG KIOSK	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2189	49150	DAYTONA RETAIL STORE #1	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
2190	49151	Daytona - Melbourne Kiosk	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
2191	49152	Daytona Kiosk #2	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
2320	50000	FEDERAL EXPRESS CORPORATION	NATIONAL	E	EXL	NATIONAL			
2321	50001	First Bank Procurement	NATIONAL	E	EXL	NATIONAL			
2322	50002	KELLY SERVICES INC.	NATIONAL	E	EXL	NATIONAL			
2323	50003	North Supply Company	NATIONAL	E	EXL	NATIONAL			
2324	50004	Corporate Express	NATIONAL	E	EXL	NATIONAL			
2427	63100	SE - PRADO RETAIL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2428	63101	SE - WESTON RETAIL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2429	63110	SE - HIALEAH RETAIL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2430	63120	SE - AVENTURA RETAIL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2431	63130	SE - DELRAY RETAIL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2432	63140	SE - PEMBROKE RETAIL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2433	63145	SE RETAIL CORAL SPRINGS	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2434	63150	SW RETAIL - FT MYERS	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
2435	63155	SE RETAIL - KENDALL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2436	63160	SE - FT LAUDERDALE RETAIL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2437	63165	SE Florida Coral Gables	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2438	63170	SE - WEST PALM BEACH RETAIL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2439	63175	SE Florida Plantation	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2440	63180	SW - NAPLES RETAIL	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
2441	63185	Se Retail #3	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
2442	63190	SE ADMIN #1	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
2443	63195	SE Admin #2	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
2559	66210	HOLD FOR FUTURE USE	NATIONAL	E	EXL	NATIONAL			
2560	66220	66220 - HOLD FOR FUTURE USE	NATIONAL	E	EXL	NATIONAL			
2673	71750	MIAMI KIOSK #1	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2674	71800	WEST PALM BEACH KIOSK #1	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2675	71810	Southwest - Kiosk #1	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2793	74101	New Kiosk 2	NATIONAL	E	EXL	NATIONAL			
2794	74102	New Kiosk 3	NATIONAL	E	EXL	NATIONAL			
2795	74103	New Kiosk 4	NATIONAL	E	EXL	NATIONAL			
2796	74104	New Kiosk 5	NATIONAL	E	EXL	NATIONAL			
2797	74105	New Kiosk 6	NATIONAL	E	EXL	NATIONAL			

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Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
2798	74106	New Kiosk 7	NATIONAL	E	EXL	NATIONAL			
2799	74107	New Kiosk 8	NATIONAL	E	EXL	NATIONAL			
2800	74108	New Kiosk 9	NATIONAL	E	EXL	NATIONAL			
2801	74109	New Kiosk 10	NATIONAL	E	EXL	NATIONAL			
2802	74110	New Kiosk 11	NATIONAL	E	EXL	NATIONAL			
2803	74111	New Kiosk 12	NATIONAL	E	EXL	NATIONAL			
2804	74112	New Kiosk 13	NATIONAL	E	EXL	NATIONAL			
2805	74113	New Kiosk 14	NATIONAL	E	EXL	NATIONAL			
2806	74114	New Kiosk 15	NATIONAL	E	EXL	NATIONAL			
2807	74115	New Kiosk 16	NATIONAL	E	EXL	NATIONAL			
2808	74116	New Kiosk 17	NATIONAL	E	EXL	NATIONAL			
2809	74117	New Kiosk 18	NATIONAL	E	EXL	NATIONAL			
2810	74118	New Kiosk 19	NATIONAL	E	EXL	NATIONAL			
2811	74119	New Kiosk 20	NATIONAL	E	EXL	NATIONAL			
2812	75050	Cox - LV Districts Kiosks	NATIONAL	E	EXL	NATIONAL			
2813	80010	ENTERPRISE	NATIONAL	E	EXL	NATIONAL			
2814	90000	INVENTORY VALUATION	NATIONAL	E	EXL	NATIONAL			
2815	90100	E&O Reorganization Costs	NATIONAL	O	ALL	NATIONAL			
2816	90200	Field Ops Reorganization Costs	NATIONAL	E	ALL	NATIONAL			
2817	90300	Fin Ops Reorganization Costs	NATIONAL	C	ALL	NATIONAL			
2818	90400	IT - Reorganization Costs	NATIONAL	C	ALL	NATIONAL			
2819	90900	TSNO D&E REORGANIZATION	NATIONAL	O	ALL	NATIONAL			
2820	95000	Proj Approved Amount PT&R ONLY	NATIONAL	E	EXL	NATIONAL			
2821	95100	HQ Depreciation Budget	NATIONAL	E	EXL	NATIONAL			
2822	99010	SPCS BUDGET OVERLAY	NATIONAL	E	EXL	NATIONAL			
2823	99011	Sales & Marketing Overlay	NATIONAL	E	EXL	NATIONAL			
2824	99012	Operations Overlay	NATIONAL	E	EXL	NATIONAL			
2825	99013	General & Admin Overlay	NATIONAL	E	EXL	NATIONAL			
2826	99020	PCS Other Operations	NATIONAL	E	EXL	NATIONAL			
2827	99030	SPCS Budget Overlay - Unused	NATIONAL	E	EXL	NATIONAL			
2828	99995	Rent Leveling	NATIONAL	E	EXL	NATIONAL			
2829	99997	SPRINT CORPORATE ALLOCATIONS	NATIONAL	E	EXL	NATIONAL			
2830	99998	ACCOUNTING RESERVES	NATIONAL	E	EXL	NATIONAL			
2831	99999	CBIS REVENUE & COST	NATIONAL	C	ALL	NATIONAL			
2834		Total							
2835									
2836									
2837									
2838									
2839									
2840									
2841		Check							

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A	B	C	D	E	F	G	H	I	J
Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
2842		(Worksheet)							
2843		(Cell)							

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
10	10000									
11	10100									
12	11000									
13	11100									
14	11200									
15	11201									
16	11202									
17	11210									
18	11211									
19	11212									
20	11213									
21	11214									
22	11215									
23	11220									
24	11221									
25	11222									
26	11223									
27	11230									
28	11231									
29	11232									
30	11233									
31	11240									
32	11275									
33	11276									
34	11277									
35	11278									
36	11279									
37	11300									
38	11301									
39	11302									
40	11303									
41	11304									
42	11305									
43	11306									
44	11307									
45	11308									
46	11309									
47	11310									
48	11311									
49	11400									
50	11500									
51	11600									

**Sprint PCS - I
Expense Mod
Expense Inpt**

A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salary	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
52	11610									
53	11620									
54	11630									
55	11690									
56	11699									
57	11700									
58	12000									
59	12001									
60	12002									
61	12010									
62	12011									
63	12012									
64	12013									
65	12015									
66	12016									
67	12017									
68	12020									
69	12040									
70	12060									
71	12080									
72	12100									
73	12110									
74	12120									
75	12130									
76	12135									
77	12140									
78	12145									
79	12150									
80	12155									
81	12160									
82	12170									
83	12174									
84	12175									
85	12176									
86	12177									
87	12178									
88	12179									
89	12180									
90	12190									
91	12191									
92	12192									
93	12193									

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
136	12360									
137	12370									
138	12400									
139	12401									
140	12402									
141	12404									
142	12405									
143	12410									
144	12411									
145	12415									
146	12420									
147	12425									
148	12430									
149	12435									
150	12440									
151	12450									
152	12460									
153	12465									
154	12470									
155	12480									
156	12490									
157	12500									
158	12510									
159	12515									
160	12520									
161	12530									
162	12540									
163	12550									
164	12570									
165	12580									
166	12590									
167	12600									
168	12610									
169	12611									
170	12612									
171	12619									
172	12620									
173	12621									
174	12622									
175	12650									
176	12651									
177	12652									

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
178	12657									
179	12658									
180	12659									
181	12700									
182	12710									
183	12720									
184	12730									
185	12790									
186	12805									
187	12810									
188	12815									
189	12820									
190	12825									
191	12830									
192	12835									
193	12840									
194	12845									
195	12850									
196	12855									
197	12860									
198	12900									
199	12910									
200	13000									
201	13020									
202	13100									
203	13101									
204	13102									
205	13103									
206	13104									
207	13105									
208	13106									
209	13107									
210	13108									
211	13109									
212	13110									
213	13111									
214	13112									
215	13113									
216	13114									
217	13115									
218	13116									
219	13117									

Sprint PCS - I
Expense Mod
Expense Inpu

A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entmt	Training	Insurance & Fees	Computer
220	13118									
221	13119									
222	13120									
223	13121									
224	13122									
225	13123									
226	13124									
227	13125									
228	13126									
229	13127									
230	13128									
231	13129									
232	13130									
233	13131									
234	13132									
235	13133									
236	13134									
237	13140									
238	13150									
239	13200									
240	13201									
241	13202									
242	13203									
243	13210									
247	13230									
248	13232									
249	13233									
250	13234									
252	13240									
253	13241									
257	13245									
258	13246									
260	13248									
261	13249									
262	13250									
266	13254									
268	13260									
272	13270									
277	13283									
278	13290									
279	13327									
280	13328									

**Sprint PCS - I
Expense Mod
Expense Inpl**

	A	B	K	L	M	N	O	P	Q	R	S
			Total Other Direct								
			Other Direct and Common Expense								
Row #	Cost Center	Salary	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer	
281	13329										
282	13330										
283	13331										
284	13332										
285	13333										
286	13334										
287	13335										
288	13336										
289	13337										
290	13338										
291	13339										
292	13340										
293	13341										
294	13342										
295	13343										
296	13344										
297	13345										
298	13346										
299	13347										
300	13348										
301	13349										
302	13350										
303	13351										
304	13352										
309	13357										
310	13358										
311	13359										
312	13360										
313	13361										
314	13362										
315	13363										
316	13364										
317	13365										
318	13370										
319	13381										
320	13382										
321	13400										
322	13921										
323	13922										
324	13923										
325	13924										
326	13925										

Sprint PCS - I
 Expense Mod
 Expense Inpu

	A	B	K	L	M	N	O	P	Q	R	S
			Other Direct and Common Expense								Total Other Direct
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entmnt	Training	Insurance & Fees	Computer	
327	13926										
328	13927										
329	13928										
330	13929										
331	13930										
332	13931										
333	13932										
334	13933										
335	14000										
336	14001										
337	14100										
338	14110										
339	14120										
340	14130										
341	14140										
342	14150										
343	14160										
344	14170										
345	14180										
346	14190										
347	14191										
348	14192										
349	14200										
350	14225										
351	14250										
352	14300										
353	14310										
354	14311										
355	14312										
356	14313										
357	14314										
358	14315										
359	14316										
360	14320										
374	14340										
375	14341										
376	14110										
377	14110										
378	14110										
379	14110										
380	14110										
381	14110										
382	14110										
383	14110										
384	14110										
385	14110										
386	14110										
387	14110										
388	14110										
389	14110										
390	14110										
391	14110										
392	14110										
393	14110										
394	14110										
395	14110										
396	14110										
397	14110										
398	14110										
399	14110										
400	14110										

**Sprint PCS - I
Expense Mod
Expense Inpt**

A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computers
410	14510									
411	14511									
412	14520									
413	14530									
414	14540									
415	14600									
416	14610									
417	14620									
418	14630									
419	14640									
420	14700									
421	14800									
422	14900									
423	15000									
424	15110									
425	15200									
426	15210									
427	15211									
428	15220									
429	15221									
430	15310									
431	15320									
432	15321									
433	15330									
434	15410									
435	15411									
436	15412									
437	15413									
438	15414									
439	15415									
440	15416									
441	15417									
442	15418									
443	15419									
444	15420									
445	15421									
446	15422									
447	15423									
448	15424									
449	15425									
450	15426									
451	15427									

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
452	16000									
453	16010									
454	16100									
455	16200									
456	16300									
457	16400									
458	16401									
459	16500									
460	16501									
461	16502									
462	16503									
463	16504									
464	16600									
465	17000									
466	17100									
467	17110									
468	17120									
469	17130									
470	17131									
471	17140									
472	17141									
473	17150									
474	17160									
475	17170									
476	17200									
477	17210									
478	17211									
479	17212									
480	17213									
481	17215									
482	17218									
483	17220									
484	17221									
485	17225									
486	17230									
487	17231									
488	17235									
489	17236									
490	17237									
491	17238									
492	17239									
493	17240									

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entmt	Training	Insurance & Fees	Computer
494	17241									
495	17242									
496	17243									
497	17244									
498	17245									
499	17250									
500	17260									
501	17262									
502	17265									
503	17267									
504	17270									
505	17275									
506	17277									
507	17278									
508	17280									
509	17283									
510	17285									
511	17290									
512	17291									
513	18000									
514	18001									
515	18002									
516	18003									
517	18004									
518	18005									
519	18006									
520	18010									
524	18025									
525	18030									
526	18031									
527	18032									
528	18033									
529	18100									
530	18200									
531	18300									
532	18801									
533	18802									
534	18803									
535	18804									
536	18805									
537	18806									
538	18807									

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entmt	Training	Insurance & Fees	Computer
539	18808									
540	18809									
541	18810									
542	18811									
543	18812									
544	18813									
545	18814									
546	18815									
547	18816									
548	18817									
549	18818									
550	18819									
551	18820									
552	18850									
553	18851									
554	19000									
555	19100									
556	19200									
557	19600									
558	19700									
559	19800									
641	21500									
642	21501									
643	21502									
644	21503									
645	21504									
646	21505									
647	21506									
648	21507									
649	21508									
650	21509									
1017	31166									
1155	33000									
1156	33001									
1157	33002									
1158	33003									
1159	33004									
1160	33005									
1161	33007									
1162	33100									
1163	33101									
1164	33102									

**Sprint PCS - I
Expense Mod
Expense Inpl**

A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Other Direct and Common Expenses								Total Other Direct
		Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entmt	Training	Insurance & Fees	Computer
1165	33110									
1166	33111									
1167	33112									
1168	33120									
1169	33121									
1170	33122									
1171	33130									
1172	33131									
1173	33132									
1174	33140									
1175	33141									
1176	33142									
1177	33150									
1178	33151									
1179	33152									
1180	33160									
1181	33161									
1182	33162									
1183	33170									
1184	33172									
1185	33181									
1186	33182									
1346	35000									
1347	35001									
1348	35002									
1349	35003									
1350	35004									
1351	35005									
1352	35006									
1353	35007									
1651	40200									
1652	40201									
1653	40202									
1654	40203									
1655	40204									
1656	40205									
1657	40206									
1658	40207									
1659	40208									
1660	40209									
1661	40210									

**Sprint PCS - I
Expense Mod
Expense Inpu**

	A	B	K	L	M	N	O	P	Q	R	S
			Total Other Direct								Other Direct and Common Expense
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer	
1733	41002										
1734	41003										
1735	41004										
1736	41005										
1737	41006										
1738	41007										
1739	41008										
1740	41009										
1741	41100										
1742	41101										
1743	41102										
1744	41103										
1745	41104										
1746	41105										
1747	41106										
1748	41107										
1749	41108										
1750	41109										
1862	42500										
1863	42501										
1864	42502										
1865	42503										
1866	42504										
1867	42505										
1868	42506										
1869	42507										
1870	42508										
1871	42509										
1872	42600										
1873	42601										
1874	42602										
1875	42603										
1876	42604										
1877	42605										
1878	42606										
1879	42607										
1880	42608										
1881	42609										
1882	42700										
1883	42701										
1884	42702										
1885	42703										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
1886	42704									
1887	42705									
1888	42706									
1889	42707									
1890	42708									
1891	42709									
1920	45100									
1921	45101									
1922	45102									
1923	45110									
1924	45111									
1925	45112									
1926	45113									
1927	45114									
1928	45115									
1929	45120									
1930	45121									
1931	45122									
1932	45123									
1933	45124									
1934	45125									
1935	45130									
1936	45131									
1937	45132									
1938	45133									
1939	45134									
1940	45135									
1941	45140									
1942	45141									
1943	45142									
1944	45143									
1945	45144									
1946	45145									
1947	45150									
1948	45151									
1949	45152									
1950	45153									
1951	45154									
1952	45155									
1953	45160									
1954	45161									
1955	45162									

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
1956	45163									
1957	45164									
1958	45165									
1959	45170									
1960	45171									
1961	45172									
1962	45173									
1963	45174									
1964	45175									
1965	45180									
1966	45181									
1967	45182									
1968	45183									
1969	45184									
1970	45185									
2155	48110									
2156	48150									
2157	48501									
2158	48540									
2159	48610									
2160	48830									
2161	49110									
2162	49111									
2163	49112									
2164	49113									
2165	49114									
2166	49115									
2167	49116									
2168	49120									
2169	49121									
2170	49122									
2171	49123									
2172	49124									
2173	49125									
2174	49126									
2175	49127									
2176	49128									
2177	49129									
2178	49130									
2179	49131									
2180	49132									
2181	49133									

Sprint PCS - I
Expense Mod
Expense Inpu

A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entmt	Training	Insurance & Fees	Computer
2182	49140									
2183	49141									
2184	49142									
2185	49143									
2186	49144									
2187	49145									
2188	49146									
2189	49150									
2190	49151									
2191	49152									
2320	50000									
2321	50001									
2322	50002									
2323	50003									
2324	50004									
2427	63100									
2428	63101									
2429	63110									
2430	63120									
2431	63130									
2432	63140									
2433	63145									
2434	63150									
2435	63155									
2436	63160									
2437	63165									
2438	63170									
2439	63175									
2440	63180									
2441	63185									
2442	63190									
2443	63195									
2559	66210									
2560	66220									
2673	71750									
2674	71800									
2675	71810									
2793	74101									
2794	74102									
2795	74103									
2796	74104									
2797	74105									

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
2798	74106									
2799	74107									
2800	74108									
2801	74109									
2802	74110									
2803	74111									
2804	74112									
2805	74113									
2806	74114									
2807	74115									
2808	74116									
2809	74117									
2810	74118									
2811	74119									
2812	75050									
2813	80010									
2814	90000									
2815	90100									
2816	90200									
2817	90300									
2818	90400									
2819	90900									
2820	95000									
2821	95100									
2822	99010									
2823	99011									
2824	99012									
2825	99013									
2826	99020									
2827	99030									
2828	99995									
2829	99997									
2830	99998									
2831	99999									

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer

2842
2843

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
Common, and Excluded Expenses											
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses		Total OD, Common, and Excluded
									Mkt & Ad	Selling	
10	10000										
11	10100										
12	11000										
13	11100										
14	11200										
15	11201										
16	11202										
17	11210										
18	11211										
19	11212										
20	11213										
21	11214										
22	11215										
23	11220										
24	11221										
25	11222										
26	11223										
27	11230										
28	11231										
29	11232										
30	11233										
31	11240										
32	11275										
33	11276										
34	11277										
35	11278										
36	11279										
37	11300										
38	11301										
39	11302										
40	11303										
41	11304										
42	11305										
43	11306										
44	11307										
45	11308										
46	11309										
47	11310										
48	11311										
49	11400										
50	11500										
51	11600										

**Sprint PCS - I
Expense Mod
Expense Inpl**

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
		Common, and Excluded Expenses							Excluded Expenses		Total OD, Common, and Excluded
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Mkt & Ad	Selling	
52	11610										
53	11620										
54	11630										
55	11690										
56	11699										
57	11700										
58	12000										
59	12001										
60	12002										
61	12010										
62	12011										
63	12012										
64	12013										
65	12015										
66	12016										
67	12017										
68	12020										
69	12040										
70	12060										
71	12080										
72	12100										
73	12110										
74	12120										
75	12130										
76	12135										
77	12140										
78	12145										
79	12150										
80	12155										
81	12160										
82	12170										
83	12174										
84	12175										
85	12176										
86	12177										
87	12178										
88	12179										
89	12180										
90	12190										
91	12191										
92	12192										
93	12193										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
Row #		Common, and Excluded Expenses							Excluded Expenses		Total OD, Common, and Excluded
Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Mkt & Ad	Selling		
94	12194										
95	12200										
96	12210										
97	12220										
98	12230										
99	12240										
100	12250										
101	12260										
102	12270										
103	12300										
104	12310										
105	12311										
106	12312										
107	12313										
108	12314										
109	12315										
110	12316										
111	12317										
112	12318										
113	12319										
114	12320										
115	12321										
116	12322										
117	12323										
118	12324										
119	12325										
120	12326										
121	12327										
122	12328										
123	12329										
124	12330										
125	12340										
126	12350										
127	12351										
128	12352										
129	12353										
130	12354										
131	12355										
132	12356										
133	12357										
134	12358										
135	12359										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
Common, and Excluded Expenses											
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses		Total OD, Common, and Excluded
									Mkt & Ad	Selling	
136	12360										
137	12370										
138	12400										
139	12401										
140	12402										
141	12404										
142	12405										
143	12410										
144	12411										
145	12415										
146	12420										
147	12425										
148	12430										
149	12435										
150	12440										
151	12450										
152	12460										
153	12465										
154	12470										
155	12480										
156	12490										
157	12500										
158	12510										
159	12515										
160	12520										
161	12530										
162	12540										
163	12550										
164	12570										
165	12580										
166	12590										
167	12600										
168	12610										
169	12611										
170	12612										
...	12619										
.	12621										
.	12622										
.	12623										
.	12624										
.	12625										
.	12626										
.	12627										
.	12628										
.	12629										
.	12630										
.	12631										
.	12632										
.	12633										
.	12634										
.	12635										
.	12636										
.	12637										
.	12638										
.	12639										
.	12640										
.	12641										
.	12642										
.	12643										
.	12644										
.	12645										
.	12646										
.	12647										
.	12648										
.	12649										
.	12650										
.	12651										
.	12652										
.	12653										
.	12654										
.	12655										
.	12656										
.	12657										
.	12658										
.	12659										
.	12660										
.	12661										
.	12662										
.	12663										
.	12664										
.	12665										
.	12666										
.	12667										
.	12668										
.	12669										
.	12670										
.	12671										
.	12672										
.	12673										
.	12674										
.	12675										
.	12676										
.	12677										
.	12678										
.	12679										
.	12680										
.	12681										
.	12682										
.	12683										
.	12684										
.	12685										
.	12686										
.	12687										
.	12688										
.	12689										
.	12690										
.	12691										
.	12692										
.	12693										
.	12694										
.	12695										
.	12696										
.	12697										
.	12698										
.	12699										
.	12700										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
Common, and Excluded Expenses											
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses		Total OD, Common, and Excluded
									Mkt & Ad	Selling	
178	12657										
179	12658										
180	12659										
181	12700										
182	12710										
183	12720										
184	12730										
185	12790										
186	12805										
187	12810										
188	12815										
189	12820										
190	12825										
191	12830										
192	12835										
193	12840										
194	12845										
195	12850										
196	12855										
197	12860										
198	12900										
199	12910										
200	13000										
201	13020										
202	13100										
203	13101										
204	13102										
205	13103										
206	13104										
207	13105										
208	13106										
209	13107										
210	13108										
211	13109										
212	13110										
213	13111										
214	13112										
215	13113										
216	13114										
217	13115										
218	13116										
219	13117										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
		Common, and Excluded Expenses							Excluded Expenses		Total OD, Common, and Excluded
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Mkt & Ad	Selling	
220	13118										
221	13119										
222	13120										
223	13121										
224	13122										
225	13123										
226	13124										
227	13125										
228	13126										
229	13127										
230	13128										
231	13129										
232	13130										
233	13131										
234	13132										
235	13133										
236	13134										
237	13140										
238	13150										
239	13200										
240	13201										
241	13202										
242	13203										
243	13210										
247	13230										
248	13232										
249	13233										
250	13234										
252	13240										
253	13241										
257	13245										
258	13246										
260	13248										
261	13249										
262	13250										
266	13254										
268	13260										
272	13270										
277	13283										
278	13290										
279	13327										
280	13328										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
Common, and Excluded Expenses											
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses		Total OD, Common, and Excluded
									Mkt & Ad	Selling	
281	13329										
282	13330										
283	13331										
284	13332										
285	13333										
286	13334										
287	13335										
288	13336										
289	13337										
290	13338										
291	13339										
292	13340										
293	13341										
294	13342										
295	13343										
296	13344										
297	13345										
298	13346										
299	13347										
300	13348										
301	13349										
302	13350										
303	13351										
304	13352										
309	13357										
310	13358										
311	13359										
312	13360										
313	13361										
314	13362										
315	13363										
316	13364										
317	13365										
318	13370										
319	13381										
320	13382										
321	13400										
322	13921										
323	13922										
324	13923										
325	13924										
326	13925										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
Common, and Excluded Expenses											
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses		Total OD, Common, and Excluded
									Mkt & Ad	Selling	
327	13926										
328	13927										
329	13928										
330	13929										
331	13930										
332	13931										
333	13932										
334	13933										
335	14000										
336	14001										
337	14100										
338	14110										
339	14120										
340	14130										
341	14140										
342	14150										
343	14160										
344	14170										
345	14180										
346	14190										
347	14191										
348	14192										
349	14200										
350	14225										
351	14250										
352	14300										
353	14310										
354	14311										
355	14312										
356	14313										
357	14314										
358	14315										
359	14316										
360	14320										
374	14340										
375	14341										
395	14370										
405	14400										
406	14410										
407	14420										
408	14499										
409	14500										

Sprint PCS - I
 Expense Mod
 Expense Inpu

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
Common, and Excluded Expenses											
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses		Total OD, Common, and Excluded
									Mkt & Ad	Selling	
410	14510										
411	14511										
412	14520										
413	14530										
414	14540										
415	14600										
416	14610										
417	14620										
418	14630										
419	14640										
420	14700										
421	14800										
422	14900										
423	15000										
424	15110										
425	15200										
426	15210										
427	15211										
428	15220										
429	15221										
430	15310										
431	15320										
432	15321										
433	15330										
434	15410										
435	15411										
436	15412										
437	15413										
438	15414										
439	15415										
440	15416										
441	15417										
442	15418										
443	15419										
444	15420										
445	15421										
446	15422										
447	15423										
448	15424										
449	15425										
450	15426										

Sprint PCS - I
Expense Mod
Expense Inpu

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
Common, and Excluded Expenses											
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses		Total OD, Common, and Excluded
									Mkt & Ad	Selling	
452	6000										
453	16010										
454	16100										
455	16200										
456	16300										
457	16400										
458	16401										
459	16500										
460	16501										
461	16502										
462	16503										
463	16504										
464	16600										
465	17000										
466	17100										
467	17110										
468	17120										
469	17130										
470	17131										
471	17140										
472	17141										
473	17150										
474	17160										
475	17170										
476	17200										
477	17210										
478	17211										
479	17212										
480	17213										
481	17215										
482	17218										
483	17220										
484	17221										
485	17225										
486	17230										
487	17231										
488	17235										
489	17236										
490	17237										
491	17238										
492	17239										
493	17240										

**Sprint PCS - I
Expense Mod
Expense Inpl**

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
Common, and Excluded Expenses											
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses		Total OD, Common, and Excluded
									Mkt & Ad	Selling	
494	17241										
495	17242										
496	17243										
497	17244										
498	17245										
499	17250										
500	17260										
501	17262										
502	17265										
503	17267										
504	17270										
505	17275										
506	17277										
507	17278										
508	17280										
509	17283										
510	17285										
511	17290										
512	17291										
513	18000										
514	18001										
515	18002										
516	18003										
517	18004										
518	18005										
519	18006										
520	18010										
524	18025										
525	18030										
526	18031										
527	18032										
528	18033										
529	18100										
530	18200										
531	18300										
532	18801										
533	18802										
534	18803										
535	18804										
536	18805										
537	18806										
538	18807										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	T	U	V	W	X	Y	Z	AA	AB	AC	
		Common, and Excluded Expenses								Excluded Expenses		Total OD, Common, and Excluded
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Mkt & Ad	Selling		
539	18808											
540	18809											
541	18810											
542	18811											
543	18812											
544	18813											
545	18814											
546	18815											
547	18816											
548	18817											
549	18818											
550	18819											
551	18820											
552	18850											
553	18851											
554	19000											
555	19100											
556	19200											
557	19600											
558	19700											
559	19800											
641	21500											
642	21501											
643	21502											
644	21503											
645	21504											
646	21505											
647	21506											
648	21507											
649	21508											
650	21509											
1017	31166											
1155	33000											
1156	33001											
1157	33002											
1158	33003											
1159	33004											
1160	33005											
1161	33007											
1162	33100											
1163	33101											
1164	33102											

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
Common, and Excluded Expenses											
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses		Total OD, Common, and Excluded
									Mkt & Ad	Selling	
1165	33110										
1166	33111										
1167	33112										
1168	33120										
1169	33121										
1170	33122										
1171	33130										
1172	33131										
1173	33132										
1174	33140										
1175	33141										
1176	33142										
1177	33150										
1178	33151										
1179	33152										
1180	33160										
1181	33161										
1182	33162										
1183	33170										
1184	33172										
1185	33181										
1186	33182										
1346	35000										
1347	35001										
1348	35002										
1349	35003										
1350	35004										
1351	35005										
1352	35006										
1353	35007										
1651	40200										
1652	40201										
1653	40202										
1654	40203										
1655	40204										
1656	40205										
1657	40206										
1658	40207										
1659	40208										
1660	40209										
1731	41000										
1732	41001										

Sprint PCS - I
Expense Mod
Expense Inpu

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
Row #	Cost Center	Common, and Excluded Expenses							Excluded Expenses		Total OD, Common, and Excluded
		Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Mkt & Ad	Selling	
1733	41002										
1734	41003										
1735	41004										
1736	41005										
1737	41006										
1738	41007										
1739	41008										
1740	41009										
1741	41100										
1742	41101										
1743	41102										
1744	41103										
1745	41104										
1746	41105										
1747	41106										
1748	41107										
1749	41108										
1750	41109										
1862	42500										
1863	42501										
1864	42502										
1865	42503										
1866	42504										
1867	42505										
1868	42506										
1869	42507										
1870	42508										
1871	42509										
1872	42600										
1873	42601										
1874	42602										
1875	42603										
1876	42604										
1877	42605										
1878	42606										
1879	42607										
1880	42608										
1881	42609										
1882	42610										
1883	42611										
1884	42612										
1885	42613										
1886	42614										
1887	42615										
1888	42616										
1889	42617										
1890	42618										
1891	42619										
1892	42620										
1893	42621										
1894	42622										
1895	42623										
1896	42624										
1897	42625										
1898	42626										
1899	42627										
1900	42628										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
Common, and Excluded Expenses											
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses		Total OD, Common, and Excluded
									Mkt & Ad	Selling	
1886	42704										
1887	42705										
1888	42706										
1889	42707										
1890	42708										
1891	42709										
1920	45100										
1921	45101										
1922	45102										
1923	45110										
1924	45111										
1925	45112										
1926	45113										
1927	45114										
1928	45115										
1929	45120										
1930	45121										
1931	45122										
1932	45123										
1933	45124										
1934	45125										
1935	45130										
1936	45131										
1937	45132										
1938	45133										
1939	45134										
1940	45135										
1941	45140										
1942	45141										
1943	45142										
1944	45143										
1945	45144										
1946	45145										
1947	45150										
1948	45151										
1949	45152										
1950	45153										
1951	45154										
1952	45155										
1953	45160										
1954	45161										
1955	45162										

**Sprint PCS - I
Expense Mod
Expense Inpt**

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
Common, and Excluded Expenses											
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses		Total OD, Common, and Excluded
									Mkt & Ad	Selling	
1956	45163										
1957	45164										
1958	45165										
1959	45170										
1960	45171										
1961	45172										
1962	45173										
1963	45174										
1964	45175										
1965	45180										
1966	45181										
1967	45182										
1968	45183										
1969	45184										
1970	45185										
2155	48110										
2156	48150										
2157	48501										
2158	48540										
2159	48610										
2160	48830										
2161	49110										
2162	49111										
2163	49112										
2164	49113										
2165	49114										
2166	49115										
2167	49116										
2168	49120										
2169	49121										
2170	49122										
2171	49123										
2172	49124										
2173	49125										
2174	49126										
2175	49127										
2176	49128										
2177	49129										
2178	49130										
2179	49131										
2180	49132										
2181	49133										

Sprint PCS - I
Expense Mod
Expense Inpu

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
Common, and Excluded Expenses											
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses		Total OD, Common, and Excluded
									Mkt & Ad	Selling	
2182	49140										
2183	49141										
2184	49142										
2185	49143										
2186	49144										
2187	49145										
2188	49146										
2189	49150										
2190	49151										
2191	49152										
2320	50000										
2321	50001										
2322	50002										
2323	50003										
2324	50004										
2427	63100										
2428	63101										
2429	63110										
2430	63120										
2431	63130										
2432	63140										
2433	63145										
2434	63150										
2435	63155										
2436	63160										
2437	63165										
2438	63170										
2439	63175										
2440	63180										
2441	63185										
2442	63190										
2443	63195										
2559	66210										
2560	66220										
2673	71750										
2674	71800										
2675	71810										
2793	74101										
2794	74102										
2795	74103										
2796	74104										
2797	74105										

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Expense Mod
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A	B	T	U	V	W	X	Y	Z	AA	AB	AC
Common, and Excluded Expenses									Excluded Expenses		Total OD, Common, and Excluded
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Mkt & Ad	Selling	
2798	74106										
2799	74107										
2800	74108										
2801	74109										
2802	74110										
2803	74111										
2804	74112										
2805	74113										
2806	74114										
2807	74115										
2808	74116										
2809	74117										
2810	74118										
2811	74119										
2812	75050										
2813	80010										
2814	90000										
2815	90100										
2816	90200										
2817	90300										
2818	90400										
2819	90900										
2820	95000										
2821	95100										
2822	99010										
2823	99011										
2824	99012										
2825	99013										
2826	99020										
2827	99030										
2828	99995										
2829	99997										
2830	99998										
2831	99999										
2834											
2835											
2836											
2837											
2838											
2839											
2840											
2841											

Sprint PCS - I
Expense Mod
Expense Inpu

A	B	T	U	V	W	X	Y	Z	AA	AB	AC
Row #	Cost Center	Common, and Excluded Expenses							Excluded Expenses		Total OD, Common, and Excluded
		Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Mkt & Ad	Selling	

2842
 2843

**Sprint PCS - I
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Expense Inpu**

A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
Assignment of Other Direct and Common Expenses												
Row #	Cost Center	MSC		BTS		Structure		Non-Recoverable Assets		E - Excluded	Total Assigned Expenses	Check
		O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common			
10	10000											
11	10100											
12	11000											
13	11100											
14	11200											
15	11201											
16	11202											
17	11210											
18	11211											
19	11212											
20	11213											
21	11214											
22	11215											
23	11220											
24	11221											
25	11222											
26	11223											
27	11230											
28	11231											
29	11232											
30	11233											
31	11240											
32	11275											
33	11276											
34	11277											
35	11278											
36	11279											
37	11300											
38	11301											
39	11302											
40	11303											
41	11304											
42	11305											
43	11306											
44	11307											
45	11308											
46	11309											
47	11310											
48	11311											
49	11400											
50	11500											
51	11600											

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
Assignment of Other Direct and Common Expenses												
Row #	Cost Center	MSC		BTS		Structure		Non-Recoverable Assets		E - Excluded	Total Assigned Expenses	Check
		O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common			
52	11610											
53	11620											
54	11630											
55	11690											
56	11699											
57	11700											
58	12000											
59	12001											
60	12002											
61	12010											
62	12011											
63	12012											
64	12013											
65	12015											
66	12016											
67	12017											
68	12020											
69	12040											
70	12060											
71	12080											
72	12100											
73	12110											
74	12120											
75	12130											
76	12135											
77	12140											
78	12145											
79	12150											
80	12155											
81	12160											
82	12170											
83	12174											
84	12175											
85	12176											
86	12177											
87	12178											
88	12179											
89	12180											
90	12190											
91	12191											
92	12192											
93	12193											

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
		Assignment of Other Direct and Common Expenses										
		MSC		BTS		Structure		Non-Recoverable Assets			Total Assigned Expenses	Check
Row #	Cost Center	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	E - Excluded		
94	12194											
95	12200											
96	12210											
97	12220											
98	12230											
99	12240											
100	12250											
101	12260											
102	12270											
103	12300											
104	12310											
105	12311											
106	12312											
107	12313											
108	12314											
109	12315											
110	12316											
111	12317											
112	12318											
113	12319											
114	12320											
115	12321											
116	12322											
117	12323											
118	12324											
119	12325											
120	12326											
121	12327											
122	12328											
123	12329											
124	12330											
125	12340											
126	12350											
127	12351											
128	12352											
129	12353											
130	12354											
131	12355											
132	12356											
133	12357											
134	12358											
135	12359											

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
Assignment of Other Direct and Common Expenses												
Row #	Cost Center	MSC		BTS		Structure		Non-Recoverable Assets		E - Excluded	Total Assigned Expenses	Check
		D - Other Direct	C - Common	D - Other Direct	C - Common	D - Other Direct	C - Common	D - Other Direct	C - Common			
136	12360											
137	12370											
138	12400											
139	12401											
140	12402											
141	12404											
142	12405											
143	12410											
144	12411											
145	12415											
146	12420											
147	12425											
148	12430											
149	12435											
150	12440											
151	12450											
152	12460											
153	12465											
154	12470											
155	12480											
156	12490											
157	12500											
158	12510											
159	12515											
160	12520											
161	12530											
162	12540											
163	12550											
164	12570											
165	12580											
166	12590											
167	12600											
168	12610											
169	12611											
170	12612											
171	12619											
172	12620											
173	12621											
174	12622											
175	12650											
176	12651											
177	12652											

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
Assignment of Other Direct and Common Expenses												
Row #	Cost Center	MSC		BTS		Structure		Non-Recoverable Assets		E - Excluded	Total Assigned Expenses	Check
		O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common			
178	12657											
179	12658											
180	12659											
181	12700											
182	12710											
183	12720											
184	12730											
185	12790											
186	12805											
187	12810											
188	12815											
189	12820											
190	12825											
191	12830											
192	12835											
193	12840											
194	12845											
195	12850											
196	12855											
197	12860											
198	12900											
199	12910											
200	13000											
201	13020											
202	13100											
203	13101											
204	13102											
205	13103											
206	13104											
207	13105											
208	13106											
209	13107											
210	13108											
211	13109											
212	13110											
213	13111											
214	13112											
215	13113											
216	13114											

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
Assignment of Other Direct and Common Expenses												
Row #	Cost Center	MSC		BTS		Structure		Non-Recoverable Assets		E - Excluded	Total Assigned Expenses	Check
		O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common			
220	13118											
221	13119											
222	13120											
223	13121											
224	13122											
225	13123											
226	13124											
227	13125											
228	13126											
229	13127											
230	13128											
231	13129											
232	13130											
233	13131											
234	13132											
235	13133											
236	13134											
237	13140											
238	13150											
239	13200											
240	13201											
241	13202											
242	13203											
243	13210											
247	13230											
248	13232											
249	13233											
250	13234											
252	13240											
253	13241											
257	13245											
258	13246											
260	13248											
261	13249											
262	13250											
266	13254											
268	13260											
272	13270											
277	13283											
278	13290											
279	13327											
280	13328											

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
		Assignment of Other Direct and Common Expenses										
		MSC		BTS		Structure		Non-Recoverable Assets			Total Assigned Expenses	
Row #	Cost Center	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	E - Excluded		Check
281	13329											
282	13330											
283	13331											
284	13332											
285	13333											
286	13334											
287	13335											
288	13336											
289	13337											
290	13338											
291	13339											
292	13340											
293	13341											
294	13342											
295	13343											
296	13344											
297	13345											
298	13346											
299	13347											
300	13348											
301	13349											
302	13350											
303	13351											
304	13352											
309	13357											
310	13358											
311	13359											
312	13360											
313	13361											
314	13362											
315	13363											
316	13364											
317	13365											
318	13370											
319	13381											
320	13382											
321	13400											
322	13921											
323	13922											
324	13923											
325	13924											
326	13925											

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	
Row #	Cost Center	Assignment of Other Direct and Common Expenses										Total Assigned Expenses	Check
		MSC		BTS		Structure		Non-Recoverable Assets		E - Excluded			
		O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common				
327	13926												
328	13927												
329	13928												
330	13929												
331	13930												
332	13931												
333	13932												
334	13933												
335	14000												
336	14001												
337	14100												
338	14110												
339	14120												
340	14130												
341	14140												
342	14150												
343	14160												
344	14170												
345	14180												
346	14190												
347	14191												
348	14192												
349	14200												
350	14225												
351	14250												
352	14300												
353	14310												
354	14311												
355	14312												
356	14313												
357	14314												
358	14315												
359	14316												
360	14320												
374	14340												
375	14341												
395	14370												
405	14400												
406	14410												
407	14420												
408	14499												
409	14500												

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
		Assignment of Other Direct and Common Expenses										
		MSC		BTS		Structure		Non-Recoverable Assets		E - Excluded	Total Assigned Expenses	Check
Row #	Cost Center	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common			
410	14510											
411	14511											
412	14520											
413	14530											
414	14540											
415	14600											
416	14610											
417	14620											
418	14630											
419	14640											
420	14700											
421	14800											
422	14900											
423	15000											
424	15110											
425	15200											
426	15210											
427	15211											
428	15220											
429	15221											
430	15310											
431	15320											
432	15321											
433	15330											
434	15410											
435	15411											
436	15412											
437	15413											
438	15414											
439	15415											
440	15416											
441	15417											
442	15418											
443	15419											
444	15420											
445	15421											
446	15422											
447	15423											
448	15424											
449	15425											
450	15426											
451	15427											

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
Assignment of Other Direct and Common Expenses												
Row #	Cost Center	MSC		BTS		Structure		Non-Recoverable Assets		E - Excluded	Total Assigned Expenses	Check
		O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common			
452	16000											
453	16010											
454	16100											
455	16200											
456	16300											
457	16400											
458	16401											
459	16500											
460	16501											
461	16502											
462	16503											
463	16504											
464	16600											
465	17000											
466	17100											
467	17110											
468	17120											
469	17130											
470	17131											
471	17140											
472	17141											
473	17150											
474	17160											
475	17170											
476	17200											
477	17210											
478	17211											
479	17212											
480	17213											
481	17215											
482	17218											
483	17220											
484	17221											
485	17225											
486	17230											
487	17231											
488	17232											
489	17233											
490	17234											
491	17235											
492	17236											
493	17237											
494	17238											
495	17239											
496	17240											
497	17241											
498	17242											
499	17243											
500	17244											

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
		Assignment of Other Direct and Common Expenses										
Row #	Cost Center	MSC		BTS		Structure		Non-Recoverable Assets		E - Excluded	Total Assigned Expenses	Check
		O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common			
494	17241											
495	17242											
496	17243											
497	17244											
498	17245											
499	17250											
500	17260											
501	17262											
502	17265											
503	17267											
504	17270											
505	17275											
506	17277											
507	17278											
508	17280											
509	17283											
510	17285											
511	17290											
512	17291											
513	18000											
514	18001											
515	18002											
516	18003											
517	18004											
518	18005											
519	18006											
520	18010											
524	18025											
525	18030											
526	18031											
527	18032											
528	18033											
529	18100											
530	18200											
531	18300											
532	18801											
533	18802											
534	18803											
535	18804											
536	18805											
537	18806											
538	18807											

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
		Assignment of Other Direct and Common Expenses										
		MSC		BTS		Structure		Non-Recoverable Assets				
Row #	Cost Center	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	E - Excluded	Total Assigned Expenses	Check
539	18808											
540	18809											
541	18810											
542	18811											
543	18812											
544	18813											
545	18814											
546	18815											
547	18816											
548	18817											
549	18818											
550	18819											
551	18820											
552	18850											
553	18851											
554	19000											
555	19100											
556	19200											
557	19600											
558	19700											
559	19800											
641	21500											
642	21501											
643	21502											
644	21503											
645	21504											
646	21505											
647	21506											
648	21507											
649	21508											
650	21509											
1017	31166											
1155	33000											
1156	33001											
1157	33002											
1158	33003											
1159	33004											
1160	33005											
1161	33007											
1162	33100											
1163	33101											
1164	33102											

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
		Assignment of Other Direct and Common Expenses										
Row #	Cost Center	MSC		BTS		Structure		Non-Recoverable Assets		E - Excluded	Total Assigned Expenses	Check
		O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common			
1165	33110											
1166	33111											
1167	33112											
1168	33120											
1169	33121											
1170	33122											
1171	33130											
1172	33131											
1173	33132											
1174	33140											
1175	33141											
1176	33142											
1177	33150											
1178	33151											
1179	33152											
1180	33160											
1181	33161											
1182	33162											
1183	33170											
1184	33172											
1185	33181											
1186	33182											
1346	35000											
1347	35001											
1348	35002											
1349	35003											
1350	35004											
1351	35005											
1352	35006											
1353	35007											
1651	40200											
1652	40201											
1653	40202											
1654	40203											
1655	40204											
1656	40205											
1657	40206											
1658	40207											
1659	40208											
1660	40209											
1731	41000											
1732	41001											

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
		Assignment of Other Direct and Common Expenses										
Row #	Cost Center	MSC		BTS		Structure		Non-Recoverable Assets		E - Excluded	Total Assigned Expenses	Check
		O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common			
1733	41002											
1734	41003											
1735	41004											
1736	41005											
1737	41006											
1738	41007											
1739	41008											
1740	41009											
1741	41100											
1742	41101											
1743	41102											
1744	41103											
1745	41104											
1746	41105											
1747	41106											
1748	41107											
1749	41108											
1750	41109											
1862	42500											
1863	42501											
1864	42502											
1865	42503											
1866	42504											
1867	42505											
1868	42506											
1869	42507											
1870	42508											
1871	42509											
1872	42600											
1873	42601											
1874	42602											
1875	42603											
1876	42604											
1877	42605											
1878	42606											
1879	42607											
1880	42608											
1881	42609											
1882	42700											
1883	42701											
1884	42702											
1885	42703											

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	
Row #	Cost Center	Assignment of Other Direct and Common Expenses										Total Assigned Expenses	Check
		MSC		BTS		Structure		Non-Recoverable Assets		E - Excluded			
		O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common				
1886	42704												
1887	42705												
1888	42706												
1889	42707												
1890	42708												
1891	42709												
1920	45100												
1921	45101												
1922	45102												
1923	45110												
1924	45111												
1925	45112												
1926	45113												
1927	45114												
1928	45115												
1929	45120												
1930	45121												
1931	45122												
1932	45123												
1933	45124												
1934	45125												
1935	45130												
1936	45131												
1937	45132												
1938	45133												
1939	45134												
1940	45135												
1941	45140												
1942	45141												
1943	45142												
1944	45143												
1945	45144												
1946	45145												
1947	45150												
1948	45151												
1949	45152												
1950	45153												
1951	45154												
1952	45155												
1953	45156												
1954	45157												
1955	45158												
1956	45159												
1957	45160												

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
		Assignment of Other Direct and Common Expenses										
Row #	Cost Center	MSC		BTS		Structure		Non-Recoverable Assets		E - Excluded	Total Assigned Expenses	Check
		O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common			
1956	45163											
1957	45164											
1958	45165											
1959	45170											
1960	45171											
1961	45172											
1962	45173											
1963	45174											
1964	45175											
1965	45180											
1966	45181											
1967	45182											
1968	45183											
1969	45184											
1970	45185											
2155	48110											
2156	48150											
2157	48501											
2158	48540											
2159	48610											
2160	48830											
2161	49110											
2162	49111											
2163	49112											
2164	49113											
2165	49114											
2166	49115											
2167	49116											
2168	49120											
2169	49121											
2170	49122											
2171	49123											
2172	49124											
2173	49125											
2174	49126											
2175	49127											
2176	49128											
2177	49129											
2178	49130											
2179	49131											
2180	49132											
2181	49133											

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
		Assignment of Other Direct and Common Expenses										
		MSC		BTS		Structure		Non-Recoverable Assets			Total Assigned Expenses	
Row #	Cost Center	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	E - Excluded		Check
2182	49140											
2183	49141											
2184	49142											
2185	49143											
2186	49144											
2187	49145											
2188	49146											
2189	49150											
2190	49151											
2191	49152											
2320	50000											
2321	50001											
2322	50002											
2323	50003											
2324	50004											
2427	63100											
2428	63101											
2429	63110											
2430	63120											
2431	63130											
2432	63140											
2433	63145											
2434	63150											
2435	63155											
2436	63160											
2437	63165											
2438	63170											
2439	63175											
2440	63180											
2441	63185											
2442	63190											
2443	63195											
2559	66210											
2560	66220											
2673	71750											
2674	71800											
2675	71810											
2793	74101											
2794	74102											
2795	74103											
2796	74104											
2797	74105											

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A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
Assignment of Other Direct and Common Expenses												
Row #	Cost Center	MSC		BTS		Structure		Non-Recoverable Assets		E - Excluded	Total Assigned Expenses	Check
		O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common			
2798	74106											
2799	74107											
2800	74108											
2801	74109											
2802	74110											
2803	74111											
2804	74112											
2805	74113											
2806	74114											
2807	74115											
2808	74116											
2809	74117											
2810	74118											
2811	74119											
2812	75050											
2813	80010											
2814	90000											
2815	90100											
2816	90200											
2817	90300											
2818	90400											
2819	90900											
2820	95000											
2821	95100											
2822	99010											
2823	99011											
2824	99012											
2825	99013											
2826	99020											
2827	99030											
2828	99995											
2829	99997											
2830	99998											
2831	99999											
2834												
2835												
2836												
2837												
2838												
2839												
2840												
2841												

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	
Row #	Cost Center	Assignment of Other Direct and Common Expenses										Total Assigned Expenses	Check
		MSC		BTS		Structure		Non-Recoverable Assets		E - Excluded			
		O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common	O - Other Direct	C - Common				
2842		OD&C Exp. Sum.	OD&C Exp. Sum.	OD&C Exp. Sum.	OD&C Exp. Sum.	OD&C Exp. Sum.	OD&C Exp. Sum.				OD&C Exp. Sum.		
2843		D153	E153	G153	H153	J153	K153				M153		

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
Row #	Cost Center	Included Direct Maintenance Expenses						Total Direct Expenses			
		Cell Main. & Util.	Cell Site Leases	Software Maint	Switch Main. & Util.	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Direct - Outside of Workbook	
										Backhaul - Recurring	Nat Platfm
10	10000										
11	10100										
12	11000										
13	11100										
14	11200										
15	11201										
16	11202										
17	11210										
18	11211										
19	11212										
20	11213										
21	11214										
22	11215										
23	11220										
24	11221										
25	11222										
26	11223										
27	11230										
28	11231										
29	11232										
30	11233										
31	11240										
32	11275										
33	11276										
34	11277										
35	11278										
36	11279										
37	11300										
38	11301										
39	11302										
40	11303										
41	11304										
42	11305										
43	11306										
44	11307										
45	11308										
46	11309										
47	11310										
48	11311										
49	11312										
50	11313										
51	11314										
52	11315										
53	11316										
54	11317										
55	11318										
56	11319										
57	11320										
58	11321										
59	11322										
60	11323										
61	11324										
62	11325										
63	11326										
64	11327										
65	11328										
66	11329										
67	11330										
68	11331										
69	11332										
70	11333										
71	11334										
72	11335										
73	11336										
74	11337										
75	11338										
76	11339										
77	11340										
78	11341										
79	11342										
80	11343										
81	11344										
82	11345										
83	11346										
84	11347										
85	11348										
86	11349										
87	11350										
88	11351										
89	11352										
90	11353										
91	11354										
92	11355										
93	11356										
94	11357										
95	11358										
96	11359										
97	11360										
98	11361										
99	11362										
100	11363										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
Row #	Cost Center	Included Direct Maintenance Expenses						Total Direct Expenses			
		Cell Main. & Util.	Cell Site Leases	Software Maint	Switch Main. & Util.	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Backhaul - Recurring	Nat Platfm
52	11610										
53	11620										
54	11630										
55	11690										
56	11699										
57	11700										
58	12000										
59	12001										
60	12002										
61	12010										
62	12011										
63	12012										
64	12013										
65	12015										
66	12016										
67	12017										
68	12020										
69	12040										
70	12060										
71	12080										
72	12100										
73	12110										
74	12120										
75	12130										
76	12135										
77	12140										
78	12145										
79	12150										
80	12155										
81	12160										
82	12170										
83	12174										
84	12175										
85	12176										
86	12177										
87	12178										
88	12179										
89	12180										
90	12190										
91	12191										
92	12192										
93	12193										

**Sprint PCS - I
Expense Mod
Expense Inpt**

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
Row #	Cost Center	Included Direct Maintenance Expenses						Total Direct Expenses			
		Cell Main. & Util.	Cell Site Leases	Software Maint	Switch Main. & Util.	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Backhaul - Recurring	Nat Platfm
94	12194										
95	12200										
96	12210										
97	12220										
98	12230										
99	12240										
100	12250										
101	12260										
102	12270										
103	12300										
104	12310										
105	12311										
106	12312										
107	12313										
108	12314										
109	12315										
110	12316										
111	12317										
112	12318										
113	12319										
114	12320										
115	12321										
116	12322										
117	12323										
118	12324										
119	12325										
120	12326										
121	12327										
122	12328										
123	12329										
124	12330										
125	12340										
126	12350										
127	12351										
128	12352										
129	12353										
130	12354										
131	12355										
132	12356										
133	12357										
134	12358										
135	12359										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
Row #	Cost Center	Included Direct Maintenance Expenses						Total Direct Expenses			
		Cell Main. & Util.	Cell Site Leases	Software Maint	Switch Main. & Util.	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Backhaul - Recurring	Nat Platfm
136	12360										
137	12370										
138	12400										
139	12401										
140	12402										
141	12404										
142	12405										
143	12410										
144	12411										
145	12415										
146	12420										
147	12425										
148	12430										
149	12435										
150	12440										
151	12450										
152	12460										
153	12465										
154	12470										
155	12480										
156	12490										
157	12500										
158	12510										
159	12515										
160	12520										
161	12530										
162	12540										
163	12550										
164	12570										
165	12580										
166	12590										
167	12600										
168	12610										
169	12611										
170	12612										
171	12619										
172	12620										
173	12621										
174	12622										
175	12650										
176	12651										
177	12652										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
Row #	Cost Center	Included Direct Maintenance Expenses							Total Direct Expenses		
		Cell Main. & Util.	Cell Site Leases	Software Maint	Switch Main. & Util.	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Backhaul - Recurring	Nat Platfm
178	12657										
179	12658										
180	12659										
181	12700										
182	12710										
183	12720										
184	12730										
185	12790										
186	12805										
187	12810										
188	12815										
189	12820										
190	12825										
191	12830										
192	12835										
193	12840										
194	12845										
195	12850										
196	12855										
197	12860										
198	12900										
199	12910										
200	13000										
201	13020										
202	13100										
203	13101										
204	13102										
205	13103										
206	13104										
207	13105										
208	13106										
209	13107										
210	13108										
211	13109										
212	13110										
213	13111										
214	13112										
215	13113										
216	13114										
217	13115										
218	13116										
219	13117										

**Sprint PCS - I
Expense Mod
Expense Inpl**

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
Row #	Cost Center	Included Direct Maintenance Expenses						Total Direct Expenses			
		Cell Main. & Util.	Cell Site Leases	Software Maint	Switch Main. & Util.	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Direct - Outside of Workbook	Nat Platfm
220	13118										
221	13119										
222	13120										
223	13121										
224	13122										
225	13123										
226	13124										
227	13125										
228	13126										
229	13127										
230	13128										
231	13129										
232	13130										
233	13131										
234	13132										
235	13133										
236	13134										
237	13140										
238	13150										
239	13200										
240	13201										
241	13202										
242	13203										
243	13210										
247	13230										
248	13232										
249	13233										
250	13234										
252	13240										
253	13241										
257	13245										
258	13246										
260	13248										
261	13249										
262	13250										
266	13254										
268	13260										
270	13261										
271	13262										
272	13263										
273	13264										
274	13265										
275	13266										
276	13267										
277	13268										
278	13269										
279	13270										
280	13271										
281	13272										
282	13273										
283	13274										
284	13275										
285	13276										
286	13277										
287	13278										
288	13279										
289	13280										
290	13281										
291	13282										
292	13283										
293	13284										
294	13285										
295	13286										
296	13287										
297	13288										
298	13289										
299	13290										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
Row #	Cost Center	Included Direct Maintenance Expenses							Total Direct Expenses		
		Cell Main. & Util.	Cell Site Leases	Software Maint	Switch Main. & Util.	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Direct - Outside of Workbook	
										Backhaul - Recurring	Nat Platform
281	13329										
282	13330										
283	13331										
284	13332										
285	13333										
286	13334										
287	13335										
288	13336										
289	13337										
290	13338										
291	13339										
292	13340										
293	13341										
294	13342										
295	13343										
296	13344										
297	13345										
298	13346										
299	13347										
300	13348										
301	13349										
302	13350										
303	13351										
304	13352										
309	13357										
310	13358										
311	13359										
312	13360										
313	13361										
314	13362										
315	13363										
316	13364										
317	13365										
318	13370										
319	13381										
320	13382										
321	13400										
322	13921										
323	13922										
324	13923										
325	13924										
326	13925										

**Sprint PCS - I
Expense Mod
Expense Inpt**

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
Row #	Cost Center	Included Direct Maintenance Expenses						Total Direct Expenses			
		Cell Main. & Util	Cell Site Leases	Software Maint	Switch Main. & Util	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Backhaul - Recurring	Nat Platfm
327	13926										
328	13927										
329	13928										
330	13929										
331	13930										
332	13931										
333	13932										
334	13933										
335	14000										
336	14001										
337	14100										
338	14110										
339	14120										
340	14130										
341	14140										
342	14150										
343	14160										
344	14170										
345	14180										
346	14190										
347	14191										
348	14192										
349	14200										
350	14225										
351	14250										
352	14300										
353	14310										
354	14311										
355	14312										
356	14313										
357	14314										
358	14315										
359	14316										
360	14320										
374	14340										
375	14341										
395	14370										
405	14400										
406	14410										
407	14420										
408	14499										
409	14500										

Sprint PCS - I
Expense Mod
Expense Inpu

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
Row #	Cost Center	Included Direct Maintenance Expenses						Total Direct Expenses			
		Cell Main. & Util	Cell Site Leases	Software Maint	Switch Main. & Util	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Backhaul - Recurring	Net Platfm
410	14510										
411	14511										
412	14520										
413	14530										
414	14540										
415	14600										
416	14610										
417	14620										
418	14630										
419	14640										
420	14700										
421	14800										
422	14900										
423	15000										
424	15110										
425	15200										
426	15210										
427	15211										
428	15220										
429	15221										
430	15310										
431	15320										
432	15321										
433	15330										
434	15410										
435	15411										
436	15412										
437	15413										
438	15414										
439	15415										
440	15416										
441	15417										
442	15418										
443	15419										
444	15420										
445	15421										
446	15422										
447	15423										
448	15424										
449	15425										
450	15426										
451	15427										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
Row #	Cost Center	Included Direct Maintenance Expenses						Total Direct Expenses			
		Cell Main. & Util	Cell Site Leases	Software Maint	Switch Main. & Util	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Backhaul - Recurring	Nat Platfm
452	16000										
453	16010										
454	16100										
455	16200										
456	16300										
457	16400										
458	16401										
459	16500										
460	16501										
461	16502										
462	16503										
463	16504										
464	16600										
465	17000										
466	17100										
467	17110										
468	17120										
469	17130										
470	17131										
471	17140										
472	17141										
473	17150										
474	17160										
475	17170										
476	17200										
477	17210										
478	17211										
479	17212										
480	17213										
481	17215										
482	17218										
483	17220										
484	17221										
485	17225										
486	17230										
487	17231										
488	17235										
489	17236										
490	17237										
491	17238										
492	17239										
493	17240										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
Row #	Cost Center	Included Direct Maintenance Expenses						Total Direct Expenses			
		Cell Main. & Util	Cell Site Leases	Software Maint	Switch Main. & Util	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Backhaul - Recurring	Nat Platfm
539	18808										
540	18809										
541	18810										
542	18811										
543	18812										
544	18813										
545	18814										
546	18815										
547	18816										
548	18817										
549	18818										
550	18819										
551	18820										
552	18850										
553	18851										
554	19000										
555	19100										
556	19200										
557	19600										
558	19700										
559	19800										
641	21500										
642	21501										
643	21502										
644	21503										
645	21504										
646	21505										
647	21506										
648	21507										
649	21508										
650	21509										
1017	31166										
1155	33000										
1156	33001										
1157	33002										
1158	33003										
1159	33004										
1160	33005										
1161	33007										
1162	33100										
1163	33101										
1164	33102										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
Row #	Cost Center	Included Direct Maintenance Expenses						Total Direct Expenses			
		Cell Main. & Util	Cell Site Leases	Software Maint	Switch Main. & Util	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Backhaul - Recurring	Nat Platfm
1165	33110										
1166	33111										
1167	33112										
1168	33120										
1169	33121										
1170	33122										
1171	33130										
1172	33131										
1173	33132										
1174	33140										
1175	33141										
1176	33142										
1177	33150										
1178	33151										
1179	33152										
1180	33160										
1181	33161										
1182	33162										
1183	33170										
1184	33172										
1185	33181										
1186	33182										
1346	35000										
1347	35001										
1348	35002										
1349	35003										
1350	35004										
1351	35005										
1352	35006										
1353	35007										
1651	40200										
1652	40201										
1653	40202										
1654	40203										
1655	40204										
1656	40205										
1657	40206										
1658	40207										
1659	40208										
1660	40209										
1731	41000										
1732	41001										

Sprint PCS - I
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		AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
		Included Direct Maintenance Expenses						Total Direct Expenses			
		Cell Main. & Util.	Cell Site Leases	Software Maint	Switch Main. & Util.	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Backhaul - Recurring	Nat Platfm
Row #	Cost Center										
1733	41002										
1734	41003										
1735	41004										
1736	41005										
1737	41006										
1738	41007										
1739	41008										
1740	41009										
1741	41100										
1742	41101										
1743	41102										
1744	41103										
1745	41104										
1746	41105										
1747	41106										
1748	41107										
1749	41108										
1750	41109										
1862	42500										
1863	42501										
1864	42502										
1865	42503										
1866	42504										
1867	42505										
1868	42506										
1869	42507										
1870	42508										
1871	42509										
1872	42600										
1873	42601										
1874	42602										
1875	42603										
1876	42604										
1877	42605										
1878	42606										
1879	42607										
1880	42608										
1881	42609										
1882	42700										
1883	42701										
1884	42702										
1885	42703										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
Row #	Cost Center	Included Direct Maintenance Expenses						Total Direct Expenses			
		Cell Main. & Dml	Cell Site Leases	Software Maint	Switch Main. & Dml	Switch Site Leases	Network Hard/Software and Testlog	Total	Collocation Revenue	Backhaul - Revenue	Net Bltfin
1886	42704										
1887	42705										
1888	42706										
1889	42707										
1890	42708										
1891	42709										
1920	45100										
1921	45101										
1922	45102										
1923	45110										
1924	45111										
1925	45112										
1926	45113										
1927	45114										
1928	45115										
1929	45120										
1930	45121										
1931	45122										
1932	45123										
1933	45124										
1934	45125										
1935	45130										
1936	45131										
1937	45132										
1938	45133										
1939	45134										
1940	45135										
1941	45140										
1942	45141										
1943	45142										
1944	45143										
1945	45144										
1948	45145										
1947	45150										
1948	45151										
1949	45152										
1950	45153										
1951	45154										
1952	45155										
1953	45160										
1954	45161										
1955	45162										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
Row #	Cost Center	Included Direct Maintenance Expenses						Total Direct Expenses			
		Cell Main. & Util.	Cell Site Leases	Software Maint	Switch Main. & Util.	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Backhaul - Recurring	Nat Plafm
1956	45163										
1957	45164										
1958	45165										
1958	45170										
1960	45171										
1961	45172										
1962	45173										
1963	45174										
1964	45175										
1965	45180										
1966	45181										
1967	45182										
1968	45183										
1969	45184										
1970	45185										
2155	48110										
2156	48150										
2157	48501										
2158	48540										
2159	48610										
2160	48830										
2161	49110										
2162	49111										
2163	49112										
2164	49113										
2165	49114										
2166	49115										
2167	49116										
2168	49120										
2169	49121										
2170	49122										
2171	49123										
2172	49124										
2173	49125										
2174	49126										
...	49127										
	49128										
	49129										
	49130										
	49131										
	49132										
	49133										
	49134										
	49135										
	49136										
	49137										
	49138										
	49139										
	49140										
	49141										
	49142										
	49143										
	49144										
	49145										
	49146										
	49147										
	49148										
	49149										
	49150										
	49151										
	49152										
	49153										
	49154										
	49155										
	49156										
	49157										
	49158										
	49159										
	49160										
	49161										
	49162										
	49163										
	49164										
	49165										
	49166										
	49167										
	49168										
	49169										
	49170										
	49171										
	49172										
	49173										
	49174										
	49175										
	49176										
	49177										
	49178										
	49179										
	49180										
	49181										
	49182										
	49183										
	49184										
	49185										
	49186										
	49187										
	49188										
	49189										
	49190										
	49191										
	49192										
	49193										
	49194										
	49195										
	49196										
	49197										
	49198										
	49199										
	49200										

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
Row #	Cost Center	Included Direct Maintenance Expenses						Total Direct Expenses			
		Cell Main. & Util.	Cell Site Leases	Software Maint.	Switch Main. & Util.	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Backhaul - Recurring	Nat Platfm
2182	49140										
2183	49141										
2184	49142										
2185	49143										
2186	49144										
2187	49145										
2188	49146										
2189	49150										
2190	49151										
2191	49152										
2320	50000										
2321	50001										
2322	50002										
2323	50003										
2324	50004										
2427	63100										
2428	63101										
2429	63110										
2430	63120										
2431	63130										
2432	63140										
2433	63145										
2434	63150										
2435	63155										
2436	63160										
2437	63165										
2438	63170										
2439	63175										
2440	63180										
2441	63185										
2442	63190										
2443	63195										
2559	66210										
2560	66220										
2673	71750										
2674	71800										
2675	71810										
2793	74101										
2794	74102										
2795	74103										
2796	74104										
2797	74105										

**Sprint PCS - I
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Expense Inpu**

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
Row #	Cost Center	Included Direct Maintenance Expenses							Total Direct Expenses		
		Cell Main. & Util.	Cell Site Leases	Software Maint	Switch Main. & Util	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Direct - Outside of Workbook	
										Backhaul - Recurring	Nat Platfm
2798	74106										
2799	74107										
2800	74108										
2801	74109										
2802	74110										
2803	74111										
2804	74112										
2805	74113										
2806	74114										
2807	74115										
2808	74116										
2808	74117										
2810	74118										
2811	74119										
2812	75050										
2813	80010										
2814	90000										
2815	90100										
2816	90200										
2817	90300										
2818	90400										
2819	90900										
2820	95000										
2821	95100										
2822	99010										
2823	99011										
2824	99012										
2825	99013										
2826	99020										
2827	99030										
2828	99995										
2829	99997										
2830	99998										
2831	99999										
2834											
2835											
2836											
2837											
2838											
2839											
2840											
2841											

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY
		Included Direct Maintenance Expenses							Total Direct Expenses		
	Cost Center	Cell Main. & Util	Cell Site Leases	Software Maint	Switch Main. & Util	Switch Site Leases	Network Hard/Software and Testing	Total	Collocation Revenue	Direct - Outside of Workbook	
2842								Dir. Exp Sum.	Col. Exp. Sum.		
2843								G153	D153		

**Sprint PCS - I
Expense Mod
Expense Inpt**

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
10	10000							
11	10100							
12	11000							
13	11100							
14	11200							
15	11201							
16	11202							
17	11210							
18	11211							
19	11212							
20	11213							
21	11214							
22	11215							
23	11220							
24	11221							
25	11222							
26	11223							
27	11230							
28	11231							
29	11232							
30	11233							
31	11240							
32	11275							
33	11276							
34	11277							
35	11278							
36	11279							
37	11300							
38	11301							
39	11302							
40	11303							
41	11304							
42	11305							
43	11306							
44	11307							
45	11308							
46	11309							
47	11310							
48	11311							
49	11400							
50	11500							
51	11600							

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
52	11610							
53	11620							
54	11630							
55	11690							
56	11699							
57	11700							
58	12000							
59	12001							
60	12002							
61	12010							
62	12011							
63	12012							
64	12013							
65	12015							
66	12016							
67	12017							
68	12020							
69	12040							
70	12060							
71	12080							
72	12100							
73	12110							
74	12120							
75	12130							
76	12135							
77	12140							
78	12145							
79	12150							
80	12155							
81	12160							
82	12170							
83	12174							
84	12175							
85	12176							
86	12177							
87	12178							
88	12179							
89								
90								
91								
92								
93								
94								
95								
96								
97								
98								
99								
100								

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
94	12184							
95	12200							
96	12210							
97	12220							
98	12230							
99	12240							
100	12250							
101	12260							
102	12270							
103	12300							
104	12310							
105	12311							
106	12312							
107	12313							
108	12314							
109	12315							
110	12316							
111	12317							
112	12318							
113	12319							
114	12320							
115	12321							
116	12322							
117	12323							
118	12324							
119	12325							
120	12326							
121	12327							
122	12328							
123	12329							
124	12330							
125	12340							
126	12350							
127	12351							
128	12352							
129	12353							
130	12354							
131	12355							
132	12356							
133	12357							
134	12358							
135	12359							

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
136	12360							
137	12370							
138	12400							
139	12401							
140	12402							
141	12404							
142	12405							
143	12410							
144	12411							
145	12415							
146	12420							
147	12425							
148	12430							
149	12435							
150	12440							
151	12450							
152	12460							
153	12465							
154	12470							
155	12480							
156	12490							
157	12500							
158	12510							
159	12515							
160	12520							
161	12530							
162	12540							
163	12550							
164	12570							
165	12580							
166	12590							
167	12600							
168	12610							
169	12611							
170	12612							
171	12619							
172	12620							
173	12621							
174	12622							
175	12650							
176	12651							
177	12652							

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
178	12657							
179	12658							
180	12659							
181	12700							
182	12710							
183	12720							
184	12730							
185	12790							
186	12805							
187	12810							
188	12815							
189	12820							
190	12825							
191	12830							
192	12835							
193	12840							
194	12845							
195	12850							
196	12855							
197	12860							
198	12900							
199	12910							
200	13000							
201	13020							
202	13100							
203	13101							
204	13102							
205	13103							
206	13104							
207	13105							
208	13106							
209	13107							
210	13108							
211	13109							
212	13110							
213	13111							
214	13112							
215	13113							
216	13114							
217	13115							
218	13116							
219	13117							

Sprint PCS - I
Expense Mod
Expense Inpu

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses				Total	Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911			
220	13118							
221	13119							
222	13120							
223	13121							
224	13122							
225	13123							
226	13124							
227	13125							
228	13126							
229	13127							
230	13128							
231	13129							
232	13130							
233	13131							
234	13132							
235	13133							
236	13134							
237	13140							
238	13150							
239	13200							
240	13201							
241	13202							
242	13203							
243	13210							
247	13230							
248	13232							
249	13233							
250	13234							
252	13240							
253	13241							
257	13245							
258	13246							
260	13248							
261	13249							
262	13250							
266	13254							
268	13260							
272	13270							
277	13283							
278	13290							
279	13327							
290	13328							

Sprint PCS - I
Expense Mod
Expense Inpt

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
281	13329							
282	13330							
283	13331							
284	13332							
285	13333							
286	13334							
287	13335							
288	13336							
289	13337							
290	13338							
291	13339							
292	13340							
293	13341							
294	13342							
295	13343							
296	13344							
297	13345							
298	13346							
299	13347							
300	13348							
301	13349							
302	13350							
303	13351							
304	13352							
309	13357							
310	13358							
311	13359							
312	13360							
313	13361							
314	13362							
315	13363							
316	13364							
317	13365							
318	13370							
319	13381							
	13382							
	13383							
	13384							
	13385							
	13386							
	13387							
	13388							
	13389							
	13390							
	13391							
	13392							
	13393							
	13394							
	13395							
	13396							
	13397							
	13398							
	13399							
	13400							

Sprint PCS - I
Expense Mod
Expense Inpt

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
327	13926							
328	13927							
329	13928							
330	13929							
331	13930							
332	13931							
333	13932							
334	13933							
335	14000							
336	14001							
337	14100							
338	14110							
339	14120							
340	14130							
341	14140							
342	14150							
343	14160							
344	14170							
345	14180							
346	14190							
347	14191							
348	14192							
349	14200							
350	14225							
351	14250							
352	14300							
353	14310							
354	14311							
355	14312							
356	14313							
357	14314							
358	14315							
359	14316							
360	14320							
374	14340							
375	14341							
395	14370							
405	14400							
406	14410							
407	14420							
408	14499							
409	14500							

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
410	14510							
411	14511							
412	14520							
413	14530							
414	14540							
415	14600							
416	14610							
417	14620							
418	14630							
419	14640							
420	14700							
421	14800							
422	14900							
423	15000							
424	15110							
425	15200							
426	15210							
427	15211							
428	15220							
429	15221							
430	15310							
431	15320							
432	15321							
433	15330							
434	15410							
435	15411							
436	15412							
437	15413							
438	15414							
439	15415							
440	15416							
441	15417							
442	15418							
443	15419							
444	15420							
445	15421							
446	15422							
447	15423							
448	15424							
449	15425							
450	15426							
451	15427							

**Sprint PCS - I
Expense Mod
Expense Inpt**

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
452	16000							
453	16010							
454	16100							
455	16200							
456	16300							
457	16400							
458	16401							
459	16500							
460	16501							
461	16502							
462	16503							
463	16504							
464	16600							
465	17000							
466	17100							
467	17110							
468	17120							
469	17130							
470	17131							
471	17140							
472	17141							
473	17150							
474	17160							
475	17170							
476	17200							
477	17210							
478	17211							
479	17212							
480	17213							
481	17215							
482	17218							
483	17220							
484	17221							
485	17225							
486	17230							
487	17231							
488	17235							
489	17236							
490	17237							
491	17238							
492	17239							
493	17240							

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
494	17241							
495	17242							
496	17243							
497	17244							
498	17245							
499	17250							
500	17260							
501	17262							
502	17265							
503	17267							
504	17270							
505	17275							
506	17277							
507	17278							
508	17280							
509	17283							
510	17285							
511	17290							
512	17291							
513	18000							
514	18001							
515	18002							
516	18003							
517	18004							
518	18005							
519	18006							
520	18010							
524	18025							
525	18030							
526	18031							
527	18032							
528	18033							
529	18100							
530	18200							
531	18300							
532	18801							
533	18802							
534	18803							
535	18804							
536	18805							
537	18806							
538	18807							

Sprint PCS - I
Expense Mod
Expense Inpu

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
539	18808							
540	18809							
541	18810							
542	18811							
543	18812							
544	18813							
545	18814							
546	18815							
547	18816							
548	18817							
549	18818							
550	18819							
551	18820							
552	18850							
553	18851							
554	19000							
555	19100							
556	19200							
557	19600							
558	19700							
559	19800							
641	21500							
642	21501							
643	21502							
644	21503							
645	21504							
646	21505							
647	21506							
648	21507							
649	21508							
650	21509							
1017	31166							
1155	33000							
1156	33001							
1157	33002							
	33003							
	33004							
	33005							

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Beckhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
1165	33110							
1166	33111							
1167	33112							
1168	33120							
1169	33121							
1170	33122							
1171	33130							
1172	33131							
1173	33132							
1174	33140							
1175	33141							
1176	33142							
1177	33150							
1178	33151							
1179	33152							
1180	33160							
1181	33161							
1182	33162							
1183	33170							
1184	33172							
1185	33181							
1186	33182							
1346	35000							
1347	35001							
1348	35002							
1349	35003							
1350	35004							
1351	35005							
1352	35006							
1353	35007							
1651	40200							
1652	40201							
1653	40202							
1654	40203							
1655	40204							
1656	40205							
1657	40206							
1658	40207							
1659	40208							
1660	40209							
1731	41000							
1732	41001							

**Sprint PCS - I
Expense Mod
Expense Inpu**

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
1733	41002							
1734	41003							
1735	41004							
1736	41005							
1737	41006							
1738	41007							
1739	41008							
1740	41009							
1741	41100							
1742	41101							
1743	41102							
1744	41103							
1745	41104							
1746	41105							
1747	41106							
1748	41107							
1749	41108							
1750	41109							
1862	42500							
1863	42501							
1864	42502							
1865	42503							
1866	42504							
1867	42505							
1868	42506							
1869	42507							
1870	42508							
1871	42509							
1872	42600							
1873	42601							
1874	42602							
1875	42603							
1876	42604							
1877	42605							
1878	42606							
1879	42607							
1880	42608							
1881	42609							
1882	42700							
1883	42701							
1884	42702							
1885	42703							

**Sprint PCS - I
Expense Mod
Expense Inpl**

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
1886	42704							
1887	42705							
1888	42706							
1889	42707							
1890	42708							
1891	42709							
1920	45100							
1921	45101							
1922	45102							
1923	45110							
1924	45111							
1925	45112							
1926	45113							
1927	45114							
1928	45115							
1929	45120							
1930	45121							
1931	45122							
1932	45123							
1933	45124							
1934	45125							
1935	45130							
1936	45131							
1937	45132							
1938	45133							
1939	45134							
1940	45135							
1941	45140							
1942	45141							
1943	45142							
1944	45143							
1945	45144							
1946	45145							
1947	45150							
1948	45151							
1949	45152							
1950	45153							
1951	45154							
1952	45155							
1953	45160							
1954	45161							
1955	45162							

**Sprint PCS - I
Expense Mod
Expense Inpt**

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses				Total	Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommisioning	Eg11			
1956	45163							
1957	45164							
1958	45165							
1959	45170							
1960	45171							
1961	45172							
1962	45173							
1963	45174							
1964	45175							
1965	45180							
1966	45181							
1967	45182							
1968	45183							
1969	45184							
1970	45185							
2155	48110							
2156	48150							
2157	48501							
2158	48540							
2159	48610							
2160	48830							
2161	49110							
2162	49111							
2163	49112							
2164	49113							
2165	49114							
2166	49115							
2167	49116							
2168	49120							
2169	49121							
2170	49122							
2171	49123							
2172	49124							
2173	49125							
2174	49126							
2175	49127							
2176	49128							
2177	49129							
2178	49130							
2179	49131							
2180	49132							
2181	49133							

Sprint PCS - I
Expense Mod
Expense Inpt

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
2182	49140							
2183	49141							
2184	49142							
2185	49143							
2186	49144							
2187	49145							
2188	49146							
2189	49150							
2190	49151							
2191	49152							
2320	50000							
2321	50001							
2322	50002							
2323	50003							
2324	50004							
2427	63100							
2428	63101							
2429	63110							
2430	63120							
2431	63130							
2432	63140							
2433	63145							
2434	63150							
2435	63155							
2436	63160							
2437	63165							
2438	63170							
2439	63175							
2440	63180							
2441	63185							
2442	63190							
2443	63195							
2559	66210							
2560	66220							
2673	71750							
* *	71800							
-	71810							
-	71820							
-	71830							
-	71840							
-	71850							
-	71860							
-	71870							
-	71880							
-	71890							
-	71900							
-	71910							
-	71920							
-	71930							
-	71940							
-	71950							
-	71960							
-	71970							
-	71980							
-	71990							

Sprint PCS - I
Expense Mod
Expense Inpu

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
2798	74106							
2799	74107							
2800	74108							
2801	74109							
2802	74110							
2803	74111							
2804	74112							
2805	74113							
2806	74114							
2807	74115							
2808	74116							
2809	74117							
2810	74118							
2811	74119							
2812	75050							
2813	80010							
2814	90000							
2815	90100							
2816	90200							
2817	90300							
2818	90400							
2819	90900							
2820	95000							
2821	95100							
2822	99010							
2823	99011							
2824	99012							
2825	99013							
2826	99020							
2827	99030							
2828	99995							
2829	99997							
2830	99998							
2831	99999							
2834								
2835								
2836								
2837								
2838								
2839								
2840								
2841								

Sprint PCS - I
Expense Mod
Expense Inpu

A	B	AZ	BA	BB	BC	BD	BE	BG
Row #	Cost Center	Excluded Direct Expenses					Total Direct	Grand Total Expenses
		Backhaul Non-Recurring	Number Ordering	Network Decommissioning	E911	Total		
2842								
2843								

**Sprint PCS - Florida - October 2000
Expense Module
Subscriber Input Worksheet**

A	B	C	D	E	F	G	H
Row #	Description	National Subscriber Counts	Region Subscriber Counts	Area Subscriber Counts	Average District Subscriber Counts	Year-End District Subscriber Counts	Beginning of Year District Subscriber
8							
71	SOET REGION						
72							
73	ATLA AREA						
74	ATLA DISTRICT						
75	BIRM DISTRICT						
78							
77	DALL AREA						
78	DALL DISTRICT						
79	OKCY DISTRICT						
80	TLSA DISTRICT						
81							
82	HSTN AREA						
83	HSTN DISTRICT						
84	NWOR DISTRICT						
85							
86	NOFL AREA						
87	DYTA DISTRICT						
88	JACK DISTRICT						
89	ORLN DISTRICT						
90	TALA DISTRICT						
91	TAPA DISTRICT						
92							
93	SANA AREA						
94	AUST DISTRICT						
95	CRPS DISTRICT						
96	RGVY DISTRICT						
97	SANA DISTRICT						
98							
99	SOFL AREA						
100	SEFL DISTRICT						
101	SWFL DISTRICT						
102							

**Sprint PCS - Florida - October 2000
Expense Module
Subscriber Input Worksheet**

A	B	C	D	E	F	G	H
Row #	Description	National Subscriber Counts	Region Subscriber Counts	Area Subscriber Counts	Average District Subscriber Counts	Year-End District Subscriber Counts	Beginning of Year District Subscriber
103	TENN AREA						
104	CHAT DISTRICT						
105	KNOX DISTRICT						
106	LEXI DISTRICT						
107	LTRK DISTRICT						
108	LUVL DISTRICT						
109	MEMP DISTRICT						
110	NSHV DISTRICT						
111							
112	VACA AREA						
113	CHAR DISTRICT						
114	GREN DISTRICT						
115	NRFK DISTRICT						
116	RALE DISTRICT						
117	RICH DISTRICT						
118							
119	PRCO AREA						
120	PRCO DISTRICT						

**Sprint PCS - Florida - Oct
Expense Module
Subscriber Input Worksh**

A	B	I	J	K	L	M	N
Row #	Description		National Subscriber Percent	Region Subscriber Percent	Area Subscriber Percent	District Subscriber Percent	District Subscribers / Total
8							
71	SOET REGION						
72							
73	ATLA AREA						
74	ATLA DISTRICT						
75	BIRM DISTRICT						
76							
77	DALL AREA						
78	DALL DISTRICT						
79	OKCY DISTRICT						
80	TLSA DISTRICT						
81							
82	HSTN AREA						
83	HSTN DISTRICT						
84	NWOR DISTRICT						
85							
86	NOFL AREA						
87	DYTA DISTRICT						
88	JACK DISTRICT						
89	ORLN DISTRICT						
90	TALA DISTRICT						
91	TAPA DISTRICT						
92							
93	SANA AREA						
94	AUST DISTRICT						
95	CRPS DISTRICT						
96	RGVY DISTRICT						
97	SANA DISTRICT						
98							
99	SOFL AREA						
100	SEFL DISTRICT						
101	SWFL DISTRICT						
102							

Sprint PCS - Florida - Oct
Expense Module
Subscriber Input Worksheet

A	B	I	J	K	L	M	N
Row #	Description		National Subscriber Percent	Region Subscriber Percent	Area Subscriber Percent	District Subscriber Percent	District Subscribers / Total
8							
103	TENN AREA						
104	CHAT DISTRICT						
105	KNOX DISTRICT						
106	LEXI DISTRICT						
107	LTRK DISTRICT						
108	LUVL DISTRICT						
109	MEMP DISTRICT						
110	NSHV DISTRICT						
111							
112	VACA AREA						
113	CHAR DISTRICT						
114	GREN DISTRICT						
115	NRFK DISTRICT						
116	RALE DISTRICT						
117	RICH DISTRICT						
118							
119	PRCO AREA						
120	PRCO DISTRICT						

**Sprint PCS - Florida - October 2000
Expense Module
Subscriber Input Worksheet**

Row #	Description	National Subscriber Counts	Region Subscriber Counts	Area Subscriber Counts	Average District Subscriber Counts	Year-End District Subscriber Counts	Beginning of Year District Subscriber
8 153	TOTAL						

Sprint PCS - Florida - Oct
 Expense Module
 Subscriber Input Worksh

Row #	Description	National Subscriber Percent	Region Subscriber Percent	Area Subscriber Percent	District Subscriber Percent	District Subscribers / Total
8 153	TOTAL					

Sprint PCS - Florida - October 2000
Expense Module
Study Area Input Worksheet

A	B	C
Row #	Description	Study Area
8		
9	Direct Expenses	
10	District #1	DYTA DISTRICT
11	District #2	JACK DISTRICT
12	District #3	ORLN DISTRICT
13	District #4	TALA DISTRICT
14	District #5	TAPA DISTRICT
15	District #6	SEFL DISTRICT
16	District #7	SWFL DISTRICT
17	District #8	NONE
18	District #9	NONE
19	District #10	NONE
20	District #11	NONE
21	District #12	NONE

Sprint PCS - Florida - October 2000
Expense Module
Checks Worksheet

A	B	C	D	E	F	G	H	I
Row	Expense Input Worksheet				Summary Worksheets			
	Worksheet	Cell	Description	Amount	Worksheet	Cell	Amount	Check
10	Expense Input	AD 2834	MSC - Other Direct		OD&C Exp. Sum.	D 153		
11	Expense Input	AE 2834	MSC - Common		OD&C Exp. Sum.	E 153		
12	Expense Input	AF 2834	BTS - Other Direct		OD&C Exp. Sum.	G 153		
13	Expense Input	AG 2834	BTS - Common		OD&C Exp. Sum.	H 153		
14	Expense Input	AH 2834	Structure - Other Direct		OD&C Exp. Sum.	J 153		
15	Expense Input	AI 2834	Structure - Common		OD&C Exp. Sum.	K 153		
16	Expense Input	AL 2834	Excluded - Other Direct & Common		OD&C Exp. Sum.	M 153		
17	Expense Input	AV 2834	Total Direct Maintenance		Direct Exp. Sum.	G 153		
18					Direct Exp. Sum.	D 153		
19					Direct Exp. Sum.	E 153		
20					Direct Exp. Sum.	F 153		
21	Expense Input	AW 2834	Collocation		Col. Exp. Sum.	D 153		
22	Expense Input	AX 2834	Backhaul		Misc. Exp. Sum.	D 153		
23	Expense Input	AY 2834	Network Platform		Misc. Exp. Sum.	E 153		
24	Expense Input	AZ 2834	Backhaul - Non-Recurring		Misc. Exp. Sum.	F 153		
25	Expense Input	BA 2834	Number Ordering		Misc. Exp. Sum.	G 153		
26	Expense Input	BB 2834	Network Decommissioning		Misc. Exp. Sum.	H 153		
27	Expense Input	BC 2834	E911		Misc. Exp. Sum.	I 153		



Sprint PCS Cost Model (SPCS_CM)

Version 3, October 2000

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Welcome to the Sprint-PCS Cost Model, Version 1, Input module. This model can develop the cost for a single or multiple MSAs, depending upon the inputs. The model allows inputs for up to 12 MSCs (Mobile Switching Center). It is written in Microsoft Excel 97. All calculations are contained within the Excel workbooks; no calculations are "hidden" in macros.

A brief description of each worksheet follows.

Input Module Worksheet Descriptions:

(All inputs are in BLUE font)

(All inputs linked to other workbooks or worksheets are in GREEN font)

Introduction	Introduction
Labels	Frequently used labels and headers.
Unit Costs	Material and EF&I cost of each network component.
Units	Forecasted quantities of each network component
Assumptions	Miscellaneous input assumptions.
Spectrum	The cost of spectrum licenses and spectrum clearing.
Backhaul	The cost of backhaul facilities from the Cell Site to the MSC (Mobile Switching Center).
SS7	The cost of SS7 facilities.
Demand	Minute of use demand data.
ACF	Annual charge factor data.
Nat. Plat.	The cost of National Platform investment, and assignment to this study area
Collocation	Revenues received from structure collocation.

Sprint PCS - Florida - October 2000
Input Module
Labels Input Worksheet

A	B	C
Row #	Description	Input
8		
9	Base =	Base
10	Year 1 =	2000
11	Year 2 =	2001
12	Year 3 =	2002

Sprint PCS - Florida - October 2000
Input Module
Unit Cost Input Worksheet

A Row #	B Description	C, D, E, F Per Unit Costs			
		C Material Initial	D Material Expansion	E Vendor EF&I	F Vendor Services
8					
9	(MTX) Mobile Telephone Exchange				
10	Initial MTX SN70 Processor (Initial Purchase)				
11	MS-4 Port Cards (FRONT)				
12	DS-30 PB				
13	DS-30 STP PB				
14	ENET Shelves				
15	Crosspoint Cards				
16	DS512 Quad PB				
17	LPP				
18	Enhanced CAU				
19	Enhanced CIU				
20	RMU				
21	MCTM				
22	DTC				
23	MCAM-3 (power, service, and I/O)				
24	MCAM-3 (power only)				
25	SMC				
26	DAT (225 mb)				
27	DDU (1.0G)				
28	Initial Software				
29	Spares				
30	ATM				
31	ATM Peripherals				
32	ATM Spares				
33	XA CORE				
34	Power Initial Switch Per MSC				
35	Additional Power Per MSC w/Additional MSC				
36					

Sprint PCS - Florida - October 2000
Input Module
Unit Cost Input Worksheet

A Row #	B Description	C Per Unit Costs			
		D Material Initial	E Material Expansion	F Vendor EF&I	G Vendor Services
37	(BSC) #1 Base Station Controller				
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)				
39	BCNI				
40	BIU				
41	CDSU				
42	SBS Rack (Rack Only)				
43	SBS Shelves with SEL cards				
44	SBS shelves with ESEL cards				
45	EVRC Software				
46	BSC Spares				
47	BSS Manager Spares				
48					
49	(BTS) 1st Carrier Initial - Base Station Transceiver				
50	Tower 1 - <100 feet				
51	Tower 2 - 100-200 feet				
52	Tower 3 - >250 feet				
53	Tower 4 - Collocate				
54	Tower 5 - Rooftop				
55	Antenna 1				
56	Antenna 2				
57	Antenna 3				
58	Antenna 4				
59	Antenna 5				
60	RF Engineering				
61	Power Protection Closure				
62	Digital Enclosure (DE) CDMA MetroCell Outdoor				
63	Radio Enclosure (RE) CDMA MetroCall Outdoor				
64	External Battery Enclosure (EBC)				
65	BTS Spares (Initial Per Market)				
66	BTS Spares (Per BTS)				
67	Rehoming				
68					
69	(BTS) 2nd Carrier - Base Station Tranceiver (Add)				
70	Digital Enclosure (DE) CDMA MetroCell Outdoor				
71	Radio Enclosure (RE) CDMA MetroCell Outdoor				
72	External Battery Enclosure (EBC)				
73	Rehoming				
74					
75	(BTS) 3rd Carrier - Base Station Tranceiver (Add)				
76	Radio Enclosure (RE) CDMA MetroCell Outdoor				
77	External Battery Enclosure (EBC)				
78	Rehoming				

Sprint PCS - Florida - October 2000
Input Module
Unit Cost Input Worksheet

A Row #	B Description	C Per Unit Costs			F Vendor Services
		D Material Initial	E Material Expansion	F Vendor EF&I	
79					
80	(BSC) #2 Base Station Controller				
81	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)				
82	BCNI				
83	BIU				
84	CDSU				
85	SBS Rack (Rack Only)				
86	SBS Shelves with SEL cards				
87	SBS shelves with ESEL cards				
88	EVRC Software				
89	BSC Spares				
90	BSS Manager Spares				
91					
92	(BTS) 1st Carrier Initial - Base Station Transceiver				
93	Tower 1 - <100 feet				
94	Tower 2 - 100-200 feet				
95	Tower 3 - >250 feet				
96	Tower 4 - Collocate				
97	Tower 5 - Rooftop				
98	Antenna 1				
99	Antenna 2				
100	Antenna 3				
101	Antenna 4				
102	Antenna 5				
103	RF Engineering				
104	Power Protection Closure				
105	Digital Enclosure (DE) CDMA MetroCell Outdoor				
106	Radio Enclosure (RE) CDMA MetroCell Outdoor				
107	External Battery Enclosure (EBC)				
108	Rehoming				
109					
110	(BTS) 2nd Carrier - Base Station Tranceiver (Add)				
111	Digital Enclosure (DE) CDMA MetroCell Outdoor				
112	Radio Enclosure (RE) CDMA MetroCell Outdoor				
113	External Battery Enclosure (EBC)				
114	Rehoming				
115					
116	(BTS) 3rd Carrier - Base Station Tranceiver (Add)				
117	Radio Enclosure (RE) CDMA MetroCell Outdoor				
118	External Battery Enclosure (EBC)				
119	Rehoming				
120					

Sprint PCS - Florida - October 2000
Input Module
Unit Cost Input Worksheet

A	B	C	D	E	F
Row #	Description	Per Unit Costs			
		Material Initial	Material Expansion	Vendor EF&I	Vendor Services
121	Transmission				
122	Digital Cross-Connect Sys./DS1 Cards - Octal				
123	Digital Cross-Connect Sys./DS1 Shelf				
124	Digital Cross-Connect Sys./DS1 Bay				
125	Digital Cross-Connect Sys./DS3 Cards				
126	Digital Cross-Connect Sys./DS3 Shelf				
127	Digital Cross-Connect Sys./DS3 Bay				
128	Digital Cross-Connect Sys./Admin Bay 128				
129	Digital Cross-Connect Sys./Admin Bay 256				
130	MDF				
131	Hekimian				
132	DSX-1 Relay Racks (Bays)				
133	DSX-3 Cards				
134	DSX-3 Shelves				
135	Echo Cards				
136	Echo Shelves				
137	Echo Relay Racks (Bays)				
138	Channel Banks				
139	Cable Rack				
140					

Sprint PCS - Florida - October 2000
Input Module
Unit Input Worksheet (Cumulative)

A Row #	B Description	D E F G Miami (Dade 1)				I J K L Miami (Dade 2)				N O P Q Deerfield Beach				S T U V Jacksonville 1			
		Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002
8																	
9	(MTX) Mobile Telephone Exchange																
10	Initial MTX SN70 Processor (Initial Purchase)																
11	MS-4 Port Cards (FRONT)																
12	DS-30 PB																
13	DS-30 STP PB																
14	ENET Shelves																
15	Crosspoint Cards																
16	DS512 Quad PB																
17	LPP																
18	Enhanced CAU																
19	Enhanced CIU																
20	RMU																
21	MCTM																
22	DTC																
23	MCAM-3 (power, service, and I/O)																
24	MCAM-3 (power only)																
25	SMC																
26	DAT (225 mb)																
27	DDU (1.0G)																
28	Initial Software																
29	Spares																
30	ATM																
31	ATM Peripherals																
32	ATM Spares																
33	XA CORE																
34	Power Initial Switch Per MSC																
35	Additional Power Per MSC w/Additional MSC																
36																	

Sprint PCS - Florida - October 2000
Input Module
Unit Input Worksheet (Cumulative)

A Row #	B Description	D E F G Miami (Dade 1)				I J K L Miami (Dade 2)				N O P Q Deerfield Beach				S T U V Jacksonville 1			
		Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002
37	(BSC) #1 Base Station Controller																
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)																
39	BCNI																
40	BIU																
41	CDSU																
42	SBS Rack (Rack Only)																
43	SBS Shelves with SEL cards																
44	SBS shelves with ESEL cards																
45	EVRC Software																
46	BSC Spares																
47	BSS Manager Spares																
48																	
49	(BTS) 1st Carrier Initial - Base Station Transceiver																
50	Tower 1 - <100 feet																
51	Tower 2 - 100-200 feet																
52	Tower 3 - >250 feet																
53	Tower 4 - Collocate																
54	Tower 5 - Rooftop																
55	Antenna 1																
56	Antenna 2																
57	Antenna 3																
58	Antenna 4																
59	Antenna 5																
60	RF Engineering																
61	Power Protection Closure																
62	Digital Enclosure (DE) CDMA MetroCell Outdoor																
63	Radio Enclosure (RE) CDMA MetroCell Outdoor																
64	External Battery Enclosure (EBC)																
65	BTS Spares (Initial Per Market)																
66	BTS Spares (Per BTS)																
67	Rehomng																
68																	
69	(BTS) 2nd Carrier - Base Station Tranceiver (Add)																
70	Digital Enclosure (DE) CDMA MetroCell Outdoor																
71	Radio Enclosure (RE) CDMA MetroCell Outdoor																
72	External Battery Enclosure (EBC)																
73	Rehomng																
74																	
75	(BTS) 3rd Carrier - Base Station Tranceiver (Add)																
76	Radio Enclosure (RE) CDMA MetroCell Outdoor																
77	External Battery Enclosure (EBC)																
78	Rehomng																

Sprint PCS - Florida - October 2000
Input Module
Unit Input Worksheet (Cumulative)

A Row #	B Description	D E F G Miami (Dade 1)				I J K L Miami (Dade 2)				N O P Q Deerfield Beach				S T U V Jacksonville 1			
		Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002
79																	
80	(BSC) #2 Base Station Controller																
81	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)																
82	BCNI																
83	BIU																
84	CDSU																
85	SBS Rack (Rack Only)																
86	SBS Shelves with SEL cards																
87	SBS shelves with ESEL cards																
88	EVRC Software																
89	BSC Spares																
90	BSS Manager Spares																
91																	
92	(BTS) 1st Carrier Initial - Base Station Transceiver																
93	Tower 1 - <100 feet																
94	Tower 2 - 100-200 feet																
95	Tower 3 - >250 feet																
96	Tower 4 - Collocate																
97	Tower 5 - Rooftop																
98	Antenna 1																
99	Antenna 2																
100	Antenna 3																
101	Antenna 4																
102	Antenna 5																
103	RF Engineering																
104	Power Protection Closure																
105	Digital Enclosure (DE) CDMA MetroCell Outdoor																
106	Radio Enclosure (RE) CDMA MetroCell Outdoor																
107	External Battery Enclosure (EBC)																
108	Rehomng																
109																	
110	(BTS) 2nd Carrier - Base Station Tranceiver (Add)																
111	Digital Enclosure (DE) CDMA MetroCell Outdoor																
112	Radio Enclosure (RE) CDMA MetroCell Outdoor																
113	External Battery Enclosure (EBC)																
114	Rehomng																
115																	
116	(BTS) 3rd Carrier - Base Station Tranceiver (Add)																
117	Radio Enclosure (RE) CDMA MetroCell Outdoor																
118	External Battery Enclosure (EBC)																
119	Rehomng																
120																	

Sprint PCS - Florida - October 2000
Input Module
Unit Input Worksheet (Cumulative)

A Row #	B Description	D E F G Miami (Dade 1)				I J K L Miami (Dade 2)				N O P Q Deerfield Beach				S T U V Jacksonville 1			
		Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002
121	Transmission																
122	Digital Cross-Connect Sys./DS1 Cards - Octal																
123	Digital Cross-Connect Sys./DS1 Shelf																
124	Digital Cross-Connect Sys./DS1 Bay																
125	Digital Cross-Connect Sys./DS3 Cards																
126	Digital Cross-Connect Sys./DS3 Shelf																
127	Digital Cross-Connect Sys./DS3 Bay																
128	Digital Cross-Connect Sys./Admin Bay 128																
129	Digital Cross-Connect Sys./Admin Bay 256																
130	MDF																
131	Hekimian																
132	DSX-1 Relay Racks (Bays)																
133	DSX-3 Cards																
134	DSX-3 Shelves																
135	Echo Cards																
136	Echo Shelves																
137	Echo Relay Racks (Bays)																
138	Channel Banks																
139	Cable Rack																
140																	

Notes:
 All unit inputs are cumulative.
 Do not enter "0" (zero); rather leave cell blank.

**Sprint PCS - Florida - October 2000
 Input Module
 Unit Input Worksheet (Cumulative)**

A B		X Y Z AA	AC AD AE AF	AH AI AJ AK									
Row #	Description	Orlando 1				Orlando 2				Tampa			
		Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002
8													
9	(MTX) Mobile Telephone Exchange												
10	Initial MTX SN70 Processor (Initial Purchase)												
11	MS-4 Port Cards (FRONT)												
12	DS-30 PB												
13	DS-30 STP PB												
14	ENET Shelves												
15	Crosspoint Cards												
16	DS512 Quad PB												
17	LPP												
18	Enhanced CAU												
19	Enhanced CIU												
20	RMU												
21	MCTM												
22	DTC												
23	MCAM-3 (power, service, and I/O)												
24	MCAM-3 (power only)												
25	SMC												
26	DAT (225 mb)												
27	DDU (1.0G)												
28	Initial Software												
29	Spares												
30	ATM												
31	ATM Peripherals												
32	ATM Spares												
33	XA CORE												
34	Power Initial Switch Per MSC												
35	Additional Power Per MSC w/Additional MSC												
36													

**Sprint PCS - Florida - October 2000
 Input Module
 Unit Input Worksheet (Cumulative)**

A Row #	B Description	X	Y	Z	AA	AC	AD	AE	AF	AH	AI	AJ	AK
		Orlando 1				Orlando 2				Tampa			
		Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002
37	(BSC) #1 Base Station Controller												
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SE												
39	BCNI												
40	BIU												
41	CDSU												
42	SBS Rack (Rack Only)												
43	SBS Shelves with SEL cards												
44	SBS shelves with ESEL cards												
45	EVRC Software												
46	BSC Spares												
47	BSS Manager Spares												
48													
49	(BTS) 1st Carrier Initial - Base Station Transce												
50	Tower 1 - <100 feet												
51	Tower 2 - 100-200 feet												
52	Tower 3 - >250 feet												
53	Tower 4 - Collocate												
54	Tower 5 - Rooftop												
55	Antenna 1												
56	Antenna 2												
57	Antenna 3												
58	Antenna 4												
59	Antenna 5												
60	RF Engineering												
61	Power Protection Closure												
62	Digital Enclosure (DE) CDMA MetroCell Outd												
63	Radio Enclosure (RE) CDMA MetroCell Outd												
64	External Battery Enclosure (EBC)												
65	BTS Spares (Initial Per Market)												
66	BTS Spares (Per BTS)												
67	Rehomng												
68													
69	(BTS) 2nd Carrier - Base Station Tranceiver (/												
70	Digital Enclosure (DE) CDMA MetroCell Outd												
71	Radio Enclosure (RE) CDMA MetroCell Outd												
72	External Battery Enclosure (EBC)												
73	Rehomng												
74													
75	(BTS) 3rd Carrier - Base Station Tranceiver (A												
76	Radio Enclosure (RE) CDMA MetroCell Outd												
77	External Battery Enclosure (EBC)												
78	Rehomng												

Sprint PCS - Florida - October 2000
Input Module
Unit Input Worksheet (Cumulative)

A		X				AC				AH			
B		Y				AD				AI			
		Z				AE				AJ			
		AA				AF				AK			
Row #	Description	Orlando 1				Orlando 2				Tampa			
		Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002
79													
80	(BSC) #2 Base Station Controller												
81	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SB												
82	BCNI												
83	BIU												
84	CDSU												
85	SBS Rack (Rack Only)												
86	SBS Shelves with SEL cards												
87	SBS shelves with ESEL cards												
88	EVRC Software												
89	BSC Spares												
90	BSS Manager Spares												
91													
92	(BTS) 1st Carrier Initial - Base Station Transce												
93	Tower 1 - <100 feet												
94	Tower 2 - 100-200 feet												
95	Tower 3 - >250 feet												
96	Tower 4 - Collocate												
97	Tower 5 - Rooftop												
98	Antenna 1												
99	Antenna 2												
100	Antenna 3												
101	Antenna 4												
102	Antenna 5												
103	RF Engineering												
104	Power Protection Closure												
105	Digital Enclosure (DE) CDMA MetroCell Outd												
106	Radio Enclosure (RE) CDMA MetroCell Outd												
107	External Battery Enclosure (EBC)												
108	Rehomng												
109													
110	(BTS) 2nd Carrier - Base Station Tranceiver (A												
111	Digital Enclosure (DE) CDMA MetroCell Outd												
112	Radio Enclosure (RE) CDMA MetroCell Outd												
113	External Battery Enclosure (EBC)												
114	Rehomng												
115													
116	(BTS) 3rd Carrier - Base Station Tranceiver (A												
117	Radio Enclosure (RE) CDMA MetroCell Outd												
118	External Battery Enclosure (EBC)												
119	Rehomng												
120													

**Sprint PCS - Florida - October 2000
 Input Module
 Unit Input Worksheet (Cumulative)**

A		X				Y				Z				AA				AC				AD				AE				AF				AH				AI				AJ				AK					
Row #		Description		Orlando 1																Orlando 2																Tampa															
				Base				2000				2001				2002				Base				2000				2001				2002				Base				2000				2001				2002			
121	Transmission																																																		
122	Digital Cross-Connect Sys./DS1 Cards - Octal																																																		
123	Digital Cross-Connect Sys./DS1 Shelf																																																		
124	Digital Cross-Connect Sys./DS1 Bay																																																		
125	Digital Cross-Connect Sys./DS3 Cards																																																		
126	Digital Cross-Connect Sys./DS3 Shelf																																																		
127	Digital Cross-Connect Sys./DS3 Bay																																																		
128	Digital Cross-Connect Sys./Admin Bay 128																																																		
129	Digital Cross-Connect Sys./Admin Bay 256																																																		
130	MDF																																																		
131	Hekimian																																																		
132	DSX-1 Relay Racks (Bays)																																																		
133	DSX-3 Cards																																																		
134	DSX-3 Shelves																																																		
135	Echo Cards																																																		
136	Echo Shelves																																																		
137	Echo Relay Racks (Bays)																																																		
138	Channel Banks																																																		
139	Cable Rack																																																		
140																																																			

Notes:
 All unit inputs are cumulative.
 Do not enter "0" (zero); rather leave cell blank.

Sprint PCS - Florida - October 2000
Input Module
Assumption Input Worksheet

A	B	C
Row #	Description	Initial Purchase Units
8		
9	(MTX) Mobile Telephone Exchange	
10	Initial MTX SN70 Processor (Initial Purchase)	
11	MS-4 Port Cards (FRONT)	
12	DS-30 PB	
13	DS-30 STP PB	
14	ENET Shelves	
15	Crosspoint Cards	
16	DS512 Quad PB	
17	LPP	
18	Enhanced CAU	
19	Enhanced CIU	
20	RMU	
21	MCTM	
22	DTC	
23	MCAM-3 (power, service, and I/O)	
24	MCAM-3 (power only)	
25	SMC	
26	DAT (225 mb)	
27	DDU (1.0G)	
28	Initial Software	
29	Spares	
30	ATM	
31	ATM Peripherals	
32	ATM Spares	
33	XA CORE	
34	Power Initial Switch Per MSC	
35	Additional Power Per MSC w/Additional MSC	
36		

D	E	F
	Description	Amount

Sales Tax
Sales Tax Application
1 = Material only
2 = Material + EF&I
3 = Material + EF&I + Services

Sprint PCS EF&I

Sprint PCS - Florida - October 2000
Input Module
Assumption Input Worksheet

A Row #	B Description	C Initial Purchase Units	D	E Description	F Amount
37	(BSC) #1 Base Station Controller				
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)				
39	BCNI				
40	BIU				
41	CDSU				
42	SBS Rack (Rack Only)				
43	SBS Shelves with SEL cards				
44	SBS shelves with ESEL cards				
45	EVRC Software				
46	BSC Spares				
47	BSS Manager Spares				
48					
49	(BTS) 1st Carrier Initial - Base Station Transceiver				
50	Tower 1 - <100 feet				
51	Tower 2 - 100-200 feet				
52	Tower 3 - >250 feet				
53	Tower 4 - Collocate				
54	Tower 5 - Rooftop				
55	Antenna 1				
56	Antenna 2				
57	Antenna 3				
58	Antenna 4				
59	Antenna 5				
60	RF Engineering				
61	Power Protection Closure				
62	Digital Enclosure (DE) CDMA MetroCell Outdoor				
63	Radio Enclosure (RE) CDMA MetroCell Outdoor				
64	External Battery Enclosure (EBC)				
65	BTS Spares (Initial Per Market)				
66	BTS Spares (Per BTS)				
67	Rehomng				
68					
69	(BTS) 2nd Carer - Base Station Tranceiver (Add)				
70	Digital Enclosure (DE) CDMA MetroCell Outdoor				
71	Radio Enclosure (RE) CDMA MetroCell Outdoor				
72	External Battery Enclosure (EBC)				
73	Rehomng				
74					
75	(BTS) 3rd Carrier - Base Station Tranceiver (Add)				
76	Radio Enclosure (RE) CDMA MetroCell Outdoor				
77	External Battery Enclosure (EBC)				
78	Rehomng				

**Sprint PCS - Florida - October 2000
 Input Module
 Assumption Input Worksheet**

A Row #	B Description	C Initial Purchase Units	E Description	F Amount
79				
80	(BSC) #2 Base Station Controller			
81	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)			
82	BCNI			
83	BIU			
84	CDSU			
85	SBS Rack (Rack Only)			
86	SBS Shelves with SEL cards			
87	SBS shelves with ESEL cards			
88	EVRC Software			
89	BSC Spares			
90	BSS Manager Spares			
91				
92	(BTS) 1st Carrier Initial - Base Station Transceiver			
93	Tower 1 - <100 feet			
94	Tower 2 - 100-200 feet			
95	Tower 3 - >250 feet			
96	Tower 4 - Collocate			
97	Tower 5 - Rooftop			
98	Antenna 1			
99	Antenna 2			
100	Antenna 3			
101	Antenna 4			
102	Antenna 5			
103	RF Engineering			
104	Power Protection Closure			
105	Digital Enclosure (DE) CDMA MetroCell Outdoor			
106	Radio Enclosure (RE) CDMA MetroCell Outdoor			
107	External Battery Enclosure (EBC)			
108	Rehoming			
109				
110	(BTS) 2nd Carrier - Base Station Tranceiver (Add)			
111	Digital Enclosure (DE) CDMA MetroCell Outdoor			
112	Radio Enclosure (RE) CDMA MetroCell Outdoor			
113	External Battery Enclosure (EBC)			
114	Rehoming			
115				
116	(BTS) 3rd Carrier - Base Station Tranceiver (Add)			
117	Radio Enclosure (RE) CDMA MetroCell Outdoor			
118	External Battery Enclosure (EBC)			
119	Rehoming			
120				

Sprint PCS - Florida - October 2000
Input Module
Assumption Input Worksheet

A Row #	B Description	C Initial Purchase Units
121	Transmission	
122	Digital Cross-Connect Sys./DS1 Cards - Octal	
123	Digital Cross-Connect Sys./DS1 Shelf	
124	Digital Cross-Connect Sys./DS1 Bay	
125	Digital Cross-Connect Sys./DS3 Cards	
126	Digital Cross-Connect Sys./DS3 Shelf	
127	Digital Cross-Connect Sys./DS3 Bay	
128	Digital Cross-Connect Sys./Admin Bay 128	
129	Digital Cross-Connect Sys./Admin Bay 256	
130	MDF	
131	Hekimian	
132	DSX-1 Relay Racks (Bays)	
133	DSX-3 Cards	
134	DSX-3 Shelves	
135	Echo Cards	
136	Echo Shelves	
137	Echo Relay Racks (Bays)	
138	Channel Banks	
139	Cable Rack	
140		

E Description	F Amount

Sprint PCS - Florida - October 2000
Input Module
Spectrum Licenses Input Worksheet

	A	B	C	D	E	F	G
Row #	Description			Base	2000	2001	2002
8	Spectrum Licenses						
9	Miami - Ft. Lauderdale						
10	Tampa - St Petersburg						
11	Jacksonville						
12	Market 4						
13	Market 5						
14	Market 6						
15	Market 7						
16	Market 8						
17	Market 9						
18	Market 10						
19							
20							
21							
22	Spectrum - Clearing Costs						
23	Miami - Ft. Lauderdale						
24	Tampa - St Petersburg						
25	Jacksonville						
26	Market 4						
27	Market 5						
28	Market 6						
29	Market 7						
30	Market 8						
31	Market 9						
32	Market 10						
33							
34							
35							
36	Please note inputs should be entered as cumulative totals by year.						
37							

Sprint PCS - Florida - October 2000
Input Module
Backhaul Expenses Input Worksheet

A	B	C
Row #	Description	Amount
8		
9	Average Monthly T-1 Rate	

Sprint PCS - Florida - October 2000
Input Module
SS7 Expenses Input Worksheet

A	B	C	D	E	F
Row #	Description	Base	2000	2001	2002
8					
9	Ports / A-Links				
10	ISUP Messages				
11	IS-41 Messages				
12					
13	A-Link / IXC Lease				
14					
15	STP Port				
16	Expense			/ Port / Month	
17	Non-Recurring			/ Port	
18					
19	ISUP Message			/ Message	
20					
21	IS-41 Message			/ Message	

**Sprint PCS - Florida - October 2000
 Input Module
 Demand Worksheet**

A	B	C	D	E	F	G
Row #	Description	Base	2000	2001	2002	Total
8						
9						
10						
11	Total MTX MOU					
12						
13	Total BSC / BTS / Antennae / Structure MOU					
14						
15	% MOU Requiring Multiple MTXs					

Sprint PCS - Florida - October 2000

Input Module

Annual Charge Factor Input Worksheet

A	B	C	D	E	F
Row #	Description	Direct Expenses	Other Direct Expenses	TELRIC ACF	Common Expenses
8				=C + D	
9	MTX / BSC				
10	BTS				
11	Antennae				
12	Structure				
13	Spectrum License				
14	Spectrum Clearing				
15					
16					
17	Rate of Return				

**Sprint PCS - Florida - October 2000
 Input Module
 National Platforms Input Worksheet**

A	B	C	D	E	F	G
Row #	Description	Base	2000	2001	2002	
9	National Platform Investments					
10						
11	HLR					
12	SCP					
13	SMS					
14	WIN Software					
15						
16	Subscribers - End of Period					
17	Total Sprint PCS		December 1999			
18						
19	Jacksonville		December 1999			
20	Miami		December 1999			
21	Tampa		December 1999			
22	Market 4					
23	Market 5					
24	Market 6					
25	Market 7					
26	Market 8					
27	Market 9					
28	Market 10					

Sprint PCS - Florida - October 2000
Input Module
Collocation Input Worksheet

A	B	C
Row #	Description	Amount
8		
9	Annual Collocation Revenue	
10		
11	Number of BTS Locations	



Sprint PCS Cost Model

Version 3, October 2000

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Welcome to the Sprint-PCS Cost Model, Version 1, Calculation Module. This module can develop the cost for a single or multiple MSAs, depending upon the inputs. The module allows inputs for up to 12 MSCs (Mobile Switching Center). It is written in Microsoft Excel 97. All calculations are contained within the Excel workbooks; no calculations are "hidden" within macros.

A brief description of each worksheet follows.

Calculation Module Worksheet Descriptions:

(All inputs linked to other workbooks or worksheets are in GREEN font)

Intro	Introduction
Summary	Calculates the final cost results
Investment Summary	Develops the average annual investment by major category.
Investment	Calculates the equipment investment by year.
Unit Costs	Calculates the total cost of each network component.
Spectrum	Calculates the cost of spectrum licenses and spectrum clearing.
Backhaul	Calculates the cost of backhaul facilities from the Cell Site to the MSC (Mobile Switching Center).
SS7	Calculates the cost of SS7 expense.
National Platform	Calculates the National Platform investment and assignment to this study area.
Collocation	Calculates the revenue (contra-expense) of collocation.

Sprint PCS - Florida - October 2000
Calculation Module
Economic Cost Development Worksheet

A	B	C	D	E	F	G	H
Row #	Description		Worksheet Source	2000	2001	2002	Total
8	MSC (MOBILE SWITCHING CENTER)						
9	MTX (Mobile Telephone Exchange) Investment						
10		Average Investment	Inv. Sum.				
11		TELRIC ACF	Input \ ACF				
12		Investment Related Annual Expense					
13							
14	National Platform Investment*						
15		Average Investment	Inv. Sum.				
16		TELRIC ACF	Input \ ACF				
17		Investment Related Annual Expense					
18							
19		Total Inv. Related Annual Expense					
20							
21	Other MTX Expenses						
22		SS7 Expenses	SS7				
23							
24	Total MTX Expenses						
25		Discounted MTX Expenses					
26							
27	MTX MOU						
28		Discounted MOU	Input \ Demand				
29							
30	MTX Cost Per MOU						
31		% MOU Requiring Multiple MTXs **	Input \ Demand				
32		MTX Cost Per MOU					
33							
34	BSC (Base Station Controller) Investment						
35		Average Investment	Inv. Sum.				
36		TELRIC ACF	Input \ ACF				
37		Investment Related Annual Expense					
38							
39		Discounted BSC Expenses					
40							
41	BSC MOU						
42		Discounted MOU	Input \ Demand				
43							
44	BSC Cost Per MOU						
45							
46	MSC Cost Per MOU						
47							
48	BACKHAUL						
49		Backhaul Expenses	Backhaul				
50		Discounted Backhaul Expenses					
51							
52		Backhaul MOU	Input \ Demand				
53		Discounted MOU					
54							
55	Backhaul Cost Per MOU						
56							
57	BTS (BASESTATION TRANSCIVER SYSTEM)						
58	BTS Investment						
59		Average Investment	Inv. Sum.				
60		TELRIC ACF	Input \ ACF				
61		Investment Related Annual Expense					
62							
63		Discounted BTS Expenses					
64							
65	BTS MOU						
66		Discounted MOU	Input \ Demand				
67							
68	BTS Cost Per MOU						
69							
70	ANTENNAE						
71	Antennae Investment						
72		Average Investment	Inv. Sum.				
73		TELRIC ACF	Input \ ACF				
74		Investment Related Annual Expense					
75							
76		Discounted BTS Expenses					
77							
78	Antennae MOU						
79		Discounted MOU	Input \ Demand				
80							
81	Antennae Cost Per MOU						
82							

**Sprint PCS - Florida - October 2000
 Calculation Module
 Economic Cost Development Worksheet**

A	B	C	D	E	F	G	H
Row #		Description	Worksheet Source	2000	2001	2002	Total
83		STRUCTURE					
84		Structure Investment					
85		Average Investment	Inv. Sum.				
86		TELRIC ACF	Input \ ACF				
87		Investment Related Annual Expense					
88							
89		Other Structure Expenses					
90		Collocation Expenses	Collocation				
91							
92		Total Structure Expenses					
93		Discounted Structure Expenses					
94							
95		Structure MOU	input \ Demand				
96		Discounted MOU					
97							
98		Structure Cost Per MOU					
99							
100		TOTAL TELRIC PER MOU					
101		Common Cost					
102		TOTAL ECONOMIC COST PER MOU					
103							
104		SPECTRUM LICENSES					
105		Spectrum Licenses Investment					
106		Average Investment	Inv. Sum.				
107		TELRIC ACF	Input \ ACF				
108		Investment Related Annual Expense					
109							
110		Discounted Spectrum Licenses Expenses					
111							
112		Spectrum Licenses MOU	Input \ Demand				
113		Discounted MOU					
114							
115		Spectrum Licenses Cost Per MOU					
116							
117		SPECTRUM CLEARING					
118		Spectrum Clearing Investment					
119		Average Investment	Inv. Sum.				
120		TELRIC ACF	Input \ ACF				
121		Investment Related Annual Expense					
122							
123		Discounted Spectrum Clearing Expenses					
124							
125		Spectrum Clearing MOU	Input \ Demand				
126		Discounted MOU					
127							
128		Spectrum Clearing Cost Per MOU					
129							
130		TOTAL SPECTRUM LICENSES TELRIC PER MOU					
131		Common Cost					
132		TOTAL SPECTRUM LICENSES ECONOMIC COST PER MOU					
133							
134		GRAND TOTAL TELRIC PER MOU					
135							
136							
137		Discount Factor at					
138		Period		0.50	1.50	2.50	
139							
140		* HLR / SCP					
141		** Represents the percent of completed calls which are routed through two MTXs.					

Sprint PCS - Florida - October 2000
Calculation Module
TELRIC / Economic Cost Summary Worksheet

A	B	C	D	E
Row #	Description			\$ / MOU
8	MSC (MOBILE SWITCHING CENTER)			
9				
10	BACKHAUL			
11				
12	BTS (BASESTATION TRANSCEIVER SYSTEM)			
13				
14	ANTENNAE			
15				
16	STRUCTURE			
17				
18	COMMON COST			
19				
20	TOTAL ECONOMIC COST PER MOU			
21				
22	SPECTRUM LICENSES			
23				
24	COMMON COST			
25				
26	TOTAL SPECTRUM LICENSES ECONOMIC COST PER MOU			
27				
28	GRAND TOTAL ECONOMIC COST PER MOU			
29				
30				
31				
32				
33				
34				
35	VOICE MAIL TERMINATING TRAFFIC			
36				
37	COMMON COST			
38				
39	TOTAL VOICE MAIL TERMINATING TRAFFIC			
40				
41	ALL OTHER TERMINATING TRAFFIC			
42				
43	TOTAL TERMINATING TRAFFIC			

% Total Traffic	Economic Cost	Weighted Economic Cost
-----------------	---------------	------------------------

**Sprint PCS - Florida - October 2000
Calculation Module
Investment Summary Worksheet**

A Row #	B Description	C Worksheet Source	D Investment			
			E Base	F 2000	G 2001	H 2002
8						
9	MTX (Mobile Telephone Exchange)					
10	Total Investment	Investment				
11	Average Investment					
12						
13	National Platforms *					
14	Total Investment	Nat. Plat.				
15	Average Investment					
16						
17	BSC (Base Station Controller)					
18	Total Investment	Investment				
19	Average Investment					
20						
21	BTS (Base Station Transceiver)					
22	Total Investment	Investment				
23	Average Investment					
24						
25	Antenna					
26	Total Investment	Investment				
27	Average Investment					
28						
29	Structure					
30	Total Investment	Investment				
31	Average Investment					
32						
33	Spectrum Licenses					
34	Total Investment	Spectrum				
35	Average Investment					
36						
37	Spectrum - Clearing					
38	Total Investment	Spectrum				
39	Average Investment					
40						
41	Grand Total					
42	Total Investment					
43	Average Investment					
44						
45						
46						

*HLR / SCP

**Sprint PCS - Florida - October 2000
Calculation Module
Investment Worksheet**

A	B	D				E				F				G				I				J				K				L									
Row #	Description	Miami (Dade 1)								Miami (Dade 2)																													
		Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002																						
8																																							
9	(MTX) Mobile Telephone Exchange																																						
10	Initial MTX SN70 Processor (Initial Purchase)																																						
11	MS-4 Port Cards (FRONT)																																						
12	DS-30 PB																																						
13	DS-30 STP PB																																						
14	ENET Shelves																																						
15	Crosspoint Cards																																						
16	DS512 Quad PB																																						
17	LPP																																						
18	Enhanced CAU																																						
19	Enhanced CIU																																						
20	RMU																																						
21	MCTM																																						
22	DTC																																						
23	MCAM-3 (power, service, and I/O)																																						
24	MCAM-3 (power only)																																						
25	SMC																																						
26	DAT (225 mb)																																						
27	DDU (1.0G)																																						
28	Initial Software																																						
29	Spares																																						
30	ATM																																						
31	ATM Peripherals																																						
32	ATM Spares																																						
33	XA CORE																																						
34	Power Initial Switch Per MSC																																						
35	Additional Power Per MSC w/Additional MSC																																						
36																																							

**Sprint PCS - Florida - October 2000
Calculation Module
Investment Worksheet**

A Row #	B Description	D				E				F				G				I				J				K				L			
		Miami (Dade 1)								Miami (Dade 2)																							
		Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002				
37	(BSC) #1 Base Station Controller																																
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)																																
39	BCNI																																
40	BIU																																
41	CDSU																																
42	SBS Rack (Rack Only)																																
43	SBS Shelves with SEL cards																																
44	SBS shelves with ESEL cards																																
45	EVRC Software																																
46	BSC Spares																																
47	BSS Manager Spares																																
48																																	
49	(BTS) 1st Carrier Initial - Base Station Transceiver																																
50	Tower 1 - <100 feet																																
51	Tower 2 - 100-200 feet																																
52	Tower 3 - >250 feet																																
53	Tower 4 - Collocate																																
54	Tower 5 - Rooftop																																
55	Antenna 1																																
56	Antenna 2																																
57	Antenna 3																																
58	Antenna 4																																
59	Antenna 5																																
60	RF Engineering																																
61	Power Protection Closure																																
62	Digital Enclosure (DE) CDMA MetroCell Outdoor																																
63	Radio Enclosure (RE) CDMA MetroCell Outdoor																																
64	External Battery Enclosure (EBC)																																
65	BTS Spares (Initial Per Market)																																
66	BTS Spares (Per BTS)																																
67	Rehoming																																
68																																	
69	(BTS) 2nd Carrier - Base Station Tranceiver (Add)																																
70	Digital Enclosure (DE) CDMA MetroCell Outdoor																																
71	Radio Enclosure (RE) CDMA MetroCell Outdoor																																
72	External Battery Enclosure (EBC)																																
73	Rehoming																																
74																																	
75	(BTS) 3rd Carrier - Base Station Tranceiver (Add)																																
76	Radio Enclosure (RE) CDMA MetroCell Outdoor																																
77	External Battery Enclosure (EBC)																																
78	Rehoming																																

Sprint PCS - Florida - October 2000
Calculation Module
Investment Worksheet

A Row #	B Description	D Miami (Dade 1)				I Miami (Dade 2)			
		E Base	F Year 2000	G Year 2001	H Year 2002	J Base	K Year 2000	L Year 2001	M Year 2002
79									
80	(BSC) #2 Base Station Controller								
81	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)								
82	BCNI								
83	BIU								
84	CDSU								
85	SBS Rack (Rack Only)								
86	SBS Shelves with SEL cards								
87	SBS shelves with ESEL cards								
88	EVRC Software								
89	BSC Spares								
90	BSS Manager Spares								
91									
92	(BTS) 1st Carrier Initial - Base Station Transceiver								
93	Tower 1 - <100 feet								
94	Tower 2 - 100-200 feet								
95	Tower 3 - >250 feet								
96	Tower 4 - Collocate								
97	Tower 5 - Rooftop								
98	Antenna 1								
99	Antenna 2								
100	Antenna 3								
101	Antenna 4								
102	Antenna 5								
103	RF Engineering								
104	Power Protection Closure								
105	Digital Enclosure (DE) CDMA MetroCell Outdoor								
106	Radio Enclosure (RE) CDMA MetroCell Outdoor								
107	External Battery Enclosure (EBC)								
108	Rehoming								
109									
110	(BTS) 2nd Carrier - Base Station Tranceiver (Add)								
111	Digital Enclosure (DE) CDMA MetroCell Outdoor								
112	Radio Enclosure (RE) CDMA MetroCell Outdoor								
113	External Battery Enclosure (EBC)								
114	Rehoming								
115									
116	(BTS) 3rd Carrier - Base Station Tranceiver (Add)								
117	Radio Enclosure (RE) CDMA MetroCell Outdoor								
118	External Battery Enclosure (EBC)								
119	Rehoming								
120									

**Sprint PCS - Florida - October 2001
 Calculation Module
 Investment Worksheet**

A Row #	B Description	N O P Q Deerfield Beach			S T U V Jacksonville 1			
		Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001
8								
9	(MTX) Mobile Telephone Exchange							
10	Initial MTX SN70 Processor (Init							
11	MS-4 Port Cards (FRONT)							
12	DS-30 PB							
13	DS-30 STP PB							
14	ENET Shelves							
15	Crosspoint Cards							
16	DS512 Quad PB							
17	LPP							
18	Enhanced CAU							
19	Enhanced CIU							
20	RMU							
21	MCTM							
22	DTC							
23	MCAM-3 (power, service, and I/C							
24	MCAM-3 (power only)							
25	SMC							
26	DAT (225 mb)							
27	DDU (1.0G)							
28	Initial Software							
29	Spares							
30	ATM							
31	ATM Peripherals							
32	ATM Spares							
33	XA CORE							
34	Power Initial Switch Per MSC							
35	Additional Power Per MSC w/Adc							
36								

**Sprint PCS - Florida - October 2001
Calculation Module
Investment Worksheet**

A Row #	B Description	N O P Q				S T U V			
		Deerfield Beach				Jacksonville 1			
		Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
37	(BSC) #1 Base Station Controller								
38	Initial BSC (1 CIS, 8 BCNI, 1 SB)								
39	BCNI								
40	BIU								
41	CDSU								
42	SBS Rack (Rack Only)								
43	SBS Shelves with SEL cards								
44	SBS shelves with ESEL cards								
45	EVRC Software								
46	BSC Spares								
47	BSS Manager Spares								
48									
49	(BTS) 1st Carrier Initial - Base St								
50	Tower 1 - <100 feet								
51	Tower 2 - 100-200 feet								
52	Tower 3 - >250 feet								
53	Tower 4 - Collocate								
54	Tower 5 - Rooftop								
55	Antenna 1								
56	Antenna 2								
57	Antenna 3								
58	Antenna 4								
59	Antenna 5								
60	RF Engineering								
61	Power Protection Closure								
62	Digital Enclosure (DE) CDMA M								
63	Radio Enclosure (RE) CDMA M								
64	External Battery Enclosure (EBC								
65	BTS Spares (Initial Per Market)								
66	BTS Spares (Per BTS)								
67	Rehomng								
68									
69	(BTS) 2nd Carrier - Base Station								
70	Digital Enclosure (DE) CDMA M								
71	Radio Enclosure (RE) CDMA M								
72	External Battery Enclosure (EBC								
73	Rehomng								
74									
75	(BTS) 3rd Carner - Base Station								
76	Radio Enclosure (RE) CDMA M								
77	External Battery Enclosure (EBC								
78	Rehomng								

**Sprint PCS - Florida - October 2000
 Calculation Module
 Investment Worksheet**

A Row #	B Description	N O P Q				S T U V			
		Deerfield Beach				Jacksonville 1			
		Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
121	Transmission								
122	Digital Cross-Connect Sys./DS1								
123	Digital Cross-Connect Sys./DS1								
124	Digital Cross-Connect Sys./DS1								
125	Digital Cross-Connect Sys./DS3								
126	Digital Cross-Connect Sys./DS3								
127	Digital Cross-Connect Sys./DS3								
128	Digital Cross-Connect Sys./Admi								
129	Digital Cross-Connect Sys./Admi								
130	MDF								
131	Hekimian								
132	DSX-1 Relay Racks (Bays)								
133	DSX-3 Cards								
134	DSX-3 Shelves								
135	Echo Cards								
136	Echo Shelves								
137	Echo Relay Racks (Bays)								
138	Channel Banks								
139	Cable Rack								
140									
141									
142									
143									
144									
145									
146	Sub-Total (MSC) Mobile Switchin								
147	Sub-Total (BSC) Base Station Co								
148	Sub-Total (BTS) Base Station Tr								
149	Sub-Total Antenna								
150	Sub-Total Structure								
151	Grand Total								

**Sprint PCS - Florida - October 2001
 Calculation Module
 Investment Worksheet**

A	B	X	Y	Z	AA	AC	AD	AE	AF
Row #	Description	Orlando 1				Orlando 2			
		Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
8									
9	(MTX) Mobile Telephone Exchange								
10	Initial MTX SN70 Processor (Init								
11	MS-4 Port Cards (FRONT)								
12	DS-30 PB								
13	DS-30 STP PB								
14	ENET Shelves								
15	Crosspoint Cards								
16	DS512 Quad PB								
17	LPP								
18	Enhanced CAU								
19	Enhanced CIU								
20	RMU								
21	MCTM								
22	DTC								
23	MCAM-3 (power, service, and I/C								
24	MCAM-3 (power only)								
25	SMC								
26	DAT (225 mb)								
27	DDU (1.0G)								
28	Initial Software								
29	Spares								
30	ATM								
31	ATM Peripherals								
32	ATM Spares								
33	XA CORE								
34	Power Initial Switch Per MSC								
35	Additional Power Per MSC w/Adv								
36									

Sprint PCS - Florida - October 2001
Calculation Module
Investment Worksheet

A	B	X	Y	Z	AA	AC	AD	AE	AF
Row #	Description	Orlando 1				Orlando 2			
		Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
37	(BSC) #1 Base Station Controller								
38	Initial BSC (1 CIS, 8 BCNI, 1 SB)								
39	BCNI								
40	BIU								
41	CDSU								
42	SBS Rack (Rack Only)								
43	SBS Shelves with SEL cards								
44	SBS shelves with ESEL cards								
45	EVRC Software								
46	BSC Spares								
47	BSS Manager Spares								
48									
49	(BTS) 1st Carrier Initial - Base St								
50	Tower 1 - <100 feet								
51	Tower 2 - 100-200 feet								
52	Tower 3 - >250 feet								
53	Tower 4 - Collocate								
54	Tower 5 - Rooftop								
55	Antenna 1								
56	Antenna 2								
57	Antenna 3								
58	Antenna 4								
59	Antenna 5								
60	RF Engineering								
61	Power Protection Closure								
62	Digital Enclosure (DE) CDMA M								
63	Radio Enclosure (RE) CDMA M								
64	External Battery Enclosure (EBC								
65	BTS Spares (Initial Per Market)								
66	BTS Spares (Per BTS)								
67	Rehoming								
68									
69	(BTS) 2nd Carrier - Base Station								
70	Digital Enclosure (DE) CDMA M								
71	Radio Enclosure (RE) CDMA M								
72	External Battery Enclosure (EBC								
73	Rehoming								
74									
75	(BTS) 3rd Carrier - Base Station								
76	Radio Enclosure (RE) CDMA M								
77	External Battery Enclosure (EBC								
78	Rehoming								

**Sprint PCS - Florida - October 2001
Calculation Module
Investment Worksheet**

A	B	X	Y	Z	AA	AC	AD	AE	AF
Row #	Description	Orlando 1				Orlando 2			
		Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
79									
80	(BSC) #2 Base Station Controller								
81	Initial BSC (1 CIS, 8 BCNI, 1 SB								
82	BCNI								
83	BIU								
84	CDSU								
85	SBS Rack (Rack Only)								
86	SBS Shelves with SEL cards								
87	SBS shelves with ESEL cards								
88	EVRC Software								
89	BSC Spares								
90	BSS Manager Spares								
91									
92	(BTS) 1st Carrier Initial - Base St								
93	Tower 1 - <100 feet								
94	Tower 2 - 100-200 feet								
95	Tower 3 - >250 feet								
96	Tower 4 - Collocate								
97	Tower 5 - Rooftop								
98	Antenna 1								
99	Antenna 2								
100	Antenna 3								
101	Antenna 4								
102	Antenna 5								
103	RF Engineering								
104	Power Protection Closure								
105	Digital Enclosure (DE) CDMA M								
106	Radio Enclosure (RE) CDMA M								
107	External Battery Enclosure (EBC								
108	Rehomng								
109									
110	(BTS) 2nd Carrier - Base Station								
111	Digital Enclosure (DE) CDMA M								
112	Radio Enclosure (RE) CDMA M								
113	External Battery Enclosure (EBC								
114	Rehomng								
115									
116	(BTS) 3rd Carrier - Base Station								
117	Radio Enclosure (RE) CDMA M								
118	External Battery Enclosure (EBC								
119	Rehomng								
120									

Sprint PCS - Florida - October 2001
Calculation Module
Investment Worksheet

A Row #	B Description	X Y Z AA				AC AD AE AF			
		Orlando 1				Orlando 2			
		Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
121	Transmission								
122	Digital Cross-Connect Sys./DS1								
123	Digital Cross-Connect Sys./DS1								
124	Digital Cross-Connect Sys./DS1								
125	Digital Cross-Connect Sys./DS3								
126	Digital Cross-Connect Sys./DS3								
127	Digital Cross-Connect Sys./DS3								
128	Digital Cross-Connect Sys./Admi								
129	Digital Cross-Connect Sys./Admi								
130	MDF								
131	Hekimian								
132	DSX-1 Relay Racks (Bays)								
133	DSX-3 Cards								
134	DSX-3 Shelves								
135	Echo Cards								
136	Echo Shelves								
137	Echo Relay Racks (Bays)								
138	Channel Banks								
139	Cable Rack								
140									
141									
142									
143									
144									
145									
146	Sub-Total (MSC) Mobile Switchin								
147	Sub-Total (BSC) Base Station Cc								
148	Sub-Total (BTS) Base Station Tr								
149	Sub-Total Antenna								
150	Sub-Total Structure								
151	Grand Total								

Sprint PCS - Florida - October 2001
 Calculation Module
 Investment Worksheet

A	B	AH	AI	AJ	AK
Row #	Description	Tamps			
		Base	Year 2000	Year 2001	Year 2002
8					
9	(MTX) Mobile Telephone Exchange				
10	Initial MTX SN70 Processor (Init				
11	MS-4 Port Cards (FRONT)				
12	DS-30 PB				
13	DS-30 STP PB				
14	ENET Shelves				
15	Crosspoint Cards				
16	DS512 Quad PB				
17	LPP				
18	Enhanced CAU				
19	Enhanced CIU				
20	RMU				
21	MCTM				
22	DTC				
23	MCAM-3 (power, service, and I/C				
24	MCAM-3 (power only)				
25	SMC				
26	DAT (225 mb)				
27	DDU (1.0G)				
28	Initial Software				
29	Spares				
30	ATM				
31	ATM Peripherals				
32	ATM Spares				
33	XA CORE				
34	Power Initial Switch Per MSC				
35	Additional Power Per MSC w/Adv				
36					

Sprint PCS - Florida - October 2001
Calculation Module
Investment Worksheet

A Row #	B Description	AH	AI	AJ	AK
		Tampa			
		Base	Year 2000	Year 2001	Year 2002
37	(BSC) #1 Base Station Controller				
38	Initial BSC (1 CIS, 8 BCNI, 1 SB)				
39	BCNI				
40	BIU				
41	CDSU				
42	SBS Rack (Rack Only)				
43	SBS Shelves with SEL cards				
44	SBS shelves with ESEL cards				
45	EVRC Software				
46	BSC Spares				
47	BSS Manager Spares				
48					
49	(BTS) 1st Carrier Initial - Base St				
50	Tower 1 - <100 feet				
51	Tower 2 - 100-200 feet				
52	Tower 3 - >250 feet				
53	Tower 4 - Collocate				
54	Tower 5 - Rooftop				
55	Antenna 1				
56	Antenna 2				
57	Antenna 3				
58	Antenna 4				
59	Antenna 5				
60	RF Engineering				
61	Power Protection Closure				
62	Digital Enclosure (DE) CDMA M				
63	Radio Enclosure (RE) CDMA M				
64	External Battery Enclosure (EBC				
65	BTS Spares (Initial Per Market)				
66	BTS Spares (Per BTS)				
67	Rehomng				
68					
69	(BTS) 2nd Carrier - Base Station				
70	Digital Enclosure (DE) CDMA M				
71	Radio Enclosure (RE) CDMA M				
72	External Battery Enclosure (EBC				
73	Rehomng				
74					
75	(BTS) 3rd Carrier - Base Station				
76	Radio Enclosure (RE) CDMA M				
77	External Battery Enclosure (EBC				
78	Rehomng				

**Sprint PCS - Florida - October 2000
 Calculation Module
 Investment Worksheet**

A Row #	B Description	AH	AI	AJ	AK
		Tampa			
		Base	Year 2000	Year 2001	Year 2002
79					
80	(BSC) #2 Base Station Controller				
81	Initial BSC (1 CIS, 8 BCNI, 1 SB)				
82	BCNI				
83	BIU				
84	CDSU				
85	SBS Rack (Rack Only)				
86	SBS Shelves with SEL cards				
87	SBS shelves with ESEL cards				
88	EVRC Software				
89	BSC Spares				
90	BSS Manager Spares				
91					
92	(BTS) 1st Carrier Initial - Base St				
93	Tower 1 - <100 feet				
94	Tower 2 - 100-200 feet				
95	Tower 3 - >250 feet				
96	Tower 4 - Collocate				
97	Tower 5 - Rooftop				
98	Antenna 1				
99	Antenna 2				
100	Antenna 3				
101	Antenna 4				
102	Antenna 5				
103	RF Engineering				
104	Power Protection Closure				
105	Digital Enclosure (DE) CDMA M				
106	Radio Enclosure (RE) CDMA M				
107	External Battery Enclosure (EBC				
108	Rehomng				
109					
110	(BTS) 2nd Carrier - Base Station				
111	Digital Enclosure (DE) CDMA M				
112	Radio Enclosure (RE) CDMA M				
113	External Battery Enclosure (EBC				
114	Rehomng				
115					
116	(BTS) 3rd Carrier - Base Station				
117	Radio Enclosure (RE) CDMA M				
118	External Battery Enclosure (EBC				
119	Rehomng				
120					

Sprint PCS - Florida - October 2001
Calculation Module
Investment Worksheet

A Row #	B Description	AH	AI	AJ	AK
		Tampa			
		Base	Year 2000	Year 2001	Year 2002
121	Transmission				
122	Digital Cross-Connect Sys./DS1				
123	Digital Cross-Connect Sys./DS1				
124	Digital Cross-Connect Sys./DS1				
125	Digital Cross-Connect Sys./DS3				
126	Digital Cross-Connect Sys./DS3				
127	Digital Cross-Connect Sys./DS3				
128	Digital Cross-Connect Sys./Admi				
129	Digital Cross-Connect Sys./Admi				
130	MDF				
131	Hekimian				
132	DSX-1 Relay Racks (Bays)				
133	DSX-3 Cards				
134	DSX-3 Shelves				
135	Echo Cards				
136	Echo Shelves				
137	Echo Relay Racks (Bays)				
138	Channel Banks				
139	Cable Rack				
140					
141					
142					
143					
144					
145					
146	Sub-Total (MSC) Mobile Switchin				
147	Sub-Total (BSC) Base Station Cc				
148	Sub-Total (BTS) Base Station Tr				
149	Sub-Total Antenna				
150	Sub-Total Structure				
151	Grand Total				

Sprint PCS - Florida - October 21
Calculation Module
Investment Worksheet

A	B	BL	BM	BN	BO
Row #	Description	Total Investment			
		Base	Year 2000	Year 2001	Year 2002
8					
9	(MTX) Mobile Telephone Exchange				
10	Initial MTX SN70 Processor (Init				
11	MS-4 Port Cards (FRONT)				
12	DS-30 PB				
13	DS-30 STP PB				
14	ENET Shelves				
15	Crosspoint Cards				
16	DS512 Quad PB				
17	LPP				
18	Enhanced CAU				
19	Enhanced CIU				
20	RMU				
21	MCTM				
22	DTC				
23	MCAM-3 (power, service, and I/C				
24	MCAM-3 (power only)				
25	SMC				
26	DAT (225 mb)				
27	DDU (1.0G)				
28	Initial Software				
29	Spares				
30	ATM				
31	ATM Peripherals				
32	ATM Spares				
33	XA CORE				
34	Power Initial Switch Per MSC				
35	Additional Power Per MSC w/Adt				
36					

Sprint PCS - Florida - October 2000
Calculation Module
Investment Worksheet

A Row #	B Description	BL	BM	BN	BO
		Total Investment			
		Base	Year 2000	Year 2001	Year 2002
37	(BSC) #1 Base Station Controller				
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS)				
39	BCNI				
40	BIU				
41	CDSU				
42	SBS Rack (Rack Only)				
43	SBS Shelves with SEL cards				
44	SBS shelves with ESEL cards				
45	EVRC Software				
46	BSC Spares				
47	BSS Manager Spares				
48					
49	(BTS) 1st Carrier Initial - Base Station				
50	Tower 1 - <100 feet				
51	Tower 2 - 100-200 feet				
52	Tower 3 - >250 feet				
53	Tower 4 - Collocate				
54	Tower 5 - Rooftop				
55	Antenna 1				
56	Antenna 2				
57	Antenna 3				
58	Antenna 4				
59	Antenna 5				
60	RF Engineering				
61	Power Protection Closure				
62	Digital Enclosure (DE) CDMA Market				
63	Radio Enclosure (RE) CDMA Market				
64	External Battery Enclosure (EBC)				
65	BTS Spares (Initial Per Market)				
66	BTS Spares (Per BTS)				
67	Rehoming				
68					
69	(BTS) 2nd Carrier - Base Station				
70	Digital Enclosure (DE) CDMA Market				
71	Radio Enclosure (RE) CDMA Market				
72	External Battery Enclosure (EBC)				
73	Rehoming				
74					
75	(BTS) 3rd Carrier - Base Station				
76	Radio Enclosure (RE) CDMA Market				
77	External Battery Enclosure (EBC)				
78	Rehoming				

Sprint PCS - Florida - October 2000
 Calculation Module
 Investment Worksheet

A	B	BL	BM	BN	BO
Row #	Description	Total Investment			
		Base	Year 2000	Year 2001	Year 2002
79					
80	(BSC) #2 Base Station Controller				
81	Initial BSC (1 CIS, 8 BCNI, 1 SB				
82	BCNI				
83	BIU				
84	CDSU				
85	SBS Rack (Rack Only)				
86	SBS Shelves with SEL cards				
87	SBS shelves with ESEL cards				
88	EVRC Software				
89	BSC Spares				
90	BSS Manager Spares				
91					
92	(BTS) 1st Carrier Initial - Base St				
93	Tower 1 - <100 feet				
94	Tower 2 - 100-200 feet				
95	Tower 3 - >250 feet				
96	Tower 4 - Collocate				
97	Tower 5 - Rooftop				
98	Antenna 1				
99	Antenna 2				
100	Antenna 3				
101	Antenna 4				
102	Antenna 5				
103	RF Engineering				
104	Power Protection Closure				
105	Digital Enclosure (DE) CDMA M				
106	Radio Enclosure (RE) CDMA M				
107	External Battery Enclosure (EBC				
108	Rehomng				
109					
110	(BTS) 2nd Carrier - Base Station				
111	Digital Enclosure (DE) CDMA M				
112	Radio Enclosure (RE) CDMA M				
113	External Battery Enclosure (EBC				
114	Rehomng				
115					
116	(BTS) 3rd Carrier - Base Station				
117	Radio Enclosure (RE) CDMA M				
118	External Battery Enclosure (EBC				
119	Rehomng				
120					

Sprint PCS - Florida - October 2001
Calculation Module
Investment Worksheet

A	B	BL	BM	BN	BO
Row #	Description	Total Investment			
		Base	Year 2000	Year 2001	Year 2002
121	Transmission				
122	Digital Cross-Connect Sys./DS1				
123	Digital Cross-Connect Sys./DS1				
124	Digital Cross-Connect Sys./DS1				
125	Digital Cross-Connect Sys./DS3				
126	Digital Cross-Connect Sys./DS3				
127	Digital Cross-Connect Sys./DS3				
128	Digital Cross-Connect Sys./Admi				
129	Digital Cross-Connect Sys./Admi				
130	MDF				
131	Hekimian				
132	DSX-1 Relay Racks (Bays)				
133	DSX-3 Cards				
134	DSX-3 Shelves				
135	Echo Cards				
136	Echo Shelves				
137	Echo Relay Racks (Bays)				
138	Channel Banks				
139	Cable Rack				
140					
141					
142					
143					
144					
145					
146	Sub-Total (MSC) Mobile Switchin				
147	Sub-Total (BSC) Base Station Cc				
148	Sub-Total (BTS) Base Station Tr				
149	Sub-Total Antenna				
150	Sub-Total Structure				
151	Grand Total				

**Sprint PCS - Florida - October 2000
 Calculation Module
 Unit Costs Worksheet**

A		B					D	E	F	G	H	I
Row #	Description	Initial Investment					Material	Vendor EF&I	Vendor Services	Sales Tax	Sprint PCS EF&I	Total Investment
		8										
9	(MTX) Mobile Telephone Exchange											
10	Initial MTX SN70 Processor (Initial Purchase)											
11	MS-4 Port Cards (FRONT)											
12	DS-30 PB											
13	DS-30 STP PB											
14	ENET Shelves											
15	Crosspoint Cards											
16	DS512 Quad PB											
17	LPP											
18	Enhanced CAU											
19	Enhanced CIU											
20	RMU											
21	MCTM											
22	DTC											
23	MCAM-3 (power, service, and I/O)											
24	MCAM-3 (power only)											
25	SMC											
26	DAT (225 mb)											
27	DDU (1.0G)											
28	Initial Software											
29	Spares											
30	ATM											
31	ATM Peripherals											
32	ATM Spares											
33	XA CORE											
34	Power Initial Switch Per MSC											
35	Additional Power Per MSC w/Additional MSC											
36												

**Sprint PCS - Florida - October 2000
Calculation Module
Unit Costs Worksheet**

A		B	D	E	F		G	H	I
Row #	Description		Initial Investment					Total Investment	
			Material	Vendor EF&I	Vendor Services	Sales Tax	Sprint PCS EF&I		
37	(BSC) #1 Base Station Controller								
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)								
39	BCNI								
40	BIU								
41	CDSU								
42	SBS Rack (Rack Only)								
43	SBS Shelves with SEL cards								
44	SBS shelves with ESEL cards								
45	EVRC Software								
46	BSC Spares								
47	BSS Manager Spares								
48									
49	(BTS) 1st Carrier Initial - Base Station Transceiver								
50	Tower 1 - <100 feet								
51	Tower 2 - 100-200 feet								
52	Tower 3 - >250 feet								
53	Tower 4 - Collocate								
54	Tower 5 - Rooftop								
55	Antenna 1								
56	Antenna 2								
57	Antenna 3								
58	Antenna 4								
59	Antenna 5								
60	RF Engineering								
61	Power Protection Closure								
62	Digital Enclosure (DE) CDMA MetroCell Outdoor								
63	Radio Enclosure (RE) CDMA MetroCell Outdoor								
64	External Battery Enclosure (EBC)								
65	BTS Spares (Initial Per Market)								
66	BTS Spares (Per BTS)								
67	Rehoming								
68									
69	(BTS) 2nd Carrier - Base Station Tranceiver (Add)								
70	Digital Enclosure (DE) CDMA MetroCell Outdoor								
71	Radio Enclosure (RE) CDMA MetroCell Outdoor								
72	External Battery Enclosure (EBC)								
73	Rehoming								
74									
75	(BTS) 3rd Carrier - Base Station Tranceiver (Add)								
76	Radio Enclosure (RE) CDMA MetroCell Outdoor								
77	External Battery Enclosure (EBC)								
78	Rehoming								



**Sprint PCS - Florida - October 2000
 Calculation Module
 Unit Costs Worksheet**

A Row #	B Description	Initial Investment					
		D Material	E Vendor EF&I	F Vendor Services	G Sales Tax	H Sprint PCS EF&I	I Total Investment
79							
80	(BSC) #2 Base Station Controller						
81	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)						
82	BCNI						
83	BIU						
84	CDSU						
85	SBS Rack (Rack Only)						
86	SBS Shelves with SEL cards						
87	SBS shelves with ESEL cards						
88	EVRC Software						
89	BSC Spares						
90	BSS Manager Spares						
91							
92	(BTS) 1st Carrier Initial - Base Station Transceiver						
93	Tower 1 - <100 feet						
94	Tower 2 - 100-200 feet						
95	Tower 3 - >250 feet						
96	Tower 4 - Collocate						
97	Tower 5 - Rooftop						
98	Antenna 1						
99	Antenna 2						
100	Antenna 3						
101	Antenna 4						
102	Antenna 5						
103	RF Engineering						
104	Power Protection Closure						
105	Digital Enclosure (DE) CDMA MetroCell Outdoor						
106	Radio Enclosure (RE) CDMA MetroCell Outdoor						
107	External Battery Enclosure (EBC)						
108	Rehoming						
109							
110	(BTS) 2nd Carrier - Base Station Tranceiver (Add)						
111	Digital Enclosure (DE) CDMA MetroCell Outdoor						
112	Radio Enclosure (RE) CDMA MetroCell Outdoor						
113	External Battery Enclosure (EBC)						
114	Rehoming						
115							
116	(BTS) 3rd Carrier - Base Station Tranceiver (Add)						
117	Radio Enclosure (RE) CDMA MetroCell Outdoor						
118	External Battery Enclosure (EBC)						
119	Rehoming						
120							



**Sprint PCS - Florida - October 2000
 Calculation Module
 Unit Costs Worksheet**

A Row #	B Description
8	
9	(MTX) Mobile Telephone Exchange
10	Initial MTX SN70 Processor (Initial Purchase)
11	MS-4 Port Cards (FRONT)
12	DS-30 PB
13	DS-30 STP PB
14	ENET Shelves
15	Crosspoint Cards
16	DS512 Quad PB
17	LPP
18	Enhanced CAU
19	Enhanced CIU
20	RMU
21	MCTM
22	DTC
23	MCAM-3 (power, service, and I/O)
24	MCAM-3 (power only)
25	SMC
26	DAT (225 mb)
27	DDU (1.0G)
28	Initial Software
29	Spares
30	ATM
31	ATM Peripherals
32	ATM Spares
33	XA CORE
34	Power Initial Switch Per MSC
35	Additional Power Per MSC w/Additional MSC
36	

Expansion Investment					
K Material	L Vendor EF&I	M Vendor Services	N Sales Tax	O Sprint PCS EF&I	P Total Investment

**Sprint PCS - Florida - October 2000
Calculation Module
Unit Costs Worksheet**

A	B
Row #	Description
37	(BSC) #1 Base Station Controller
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelve
39	BCNI
40	BIU
41	CDSU
42	SBS Rack (Rack Only)
43	SBS Shelves with SEL cards
44	SBS shelves with ESEL cards
45	EVRC Software
46	BSC Spares
47	BSS Manager Spares
48	
49	(BTS) 1st Carrier Initial - Base Station Transceiver
50	Tower 1 - <100 feet
51	Tower 2 - 100-200 feet
52	Tower 3 - >250 feet
53	Tower 4 - Collocate
54	Tower 5 - Rooftop
55	Antenna 1
56	Antenna 2
57	Antenna 3
58	Antenna 4
59	Antenna 5
60	RF Engineering
61	Power Protection Closure
62	Digital Enclosure (DE) CDMA MetroCell Outdoor
63	Radio Enclosure (RE) CDMA MetroCell Outdoor
64	External Battery Enclosure (EBC)
65	BTS Spares (Initial Per Market)
66	BTS Spares (Per BTS)
67	Rehomng
68	
69	(BTS) 2nd Carrier - Base Station Tranceiver (Add)
70	Digital Enclosure (DE) CDMA MetroCell Outdoor
71	Radio Enclosure (RE) CDMA MetroCell Outdoor
72	External Battery Enclosure (EBC)
73	Rehomng
74	
75	(BTS) 3rd Carrier - Base Station Tranceiver (Add)
76	Radio Enclosure (RE) CDMA MetroCell Outdoor
77	External Battery Enclosure (EBC)
78	Rehomng

K	L	M	N	O	P
Expansion Investment					
Material	Vendor EF&I	Vendor Services	Sales Tax	Sprint PCS EF&I	Total Investment



**Sprint PCS - Florida - October 2000
 Calculation Module
 Unit Costs Worksheet**

A		B	K	L	M	N	O	P
Row #		Description	Expansion Investment					Total Investment
			Material	Vendor EF&I	Vendor Services	Sales Tax	Sprint PCS EF&I	
79								
80		(BSC) #2 Base Station Controller						
81		Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelve						
82		BCNI						
83		BIU						
84		CDSU						
85		SBS Rack (Rack Only)						
86		SBS Shelves with SEL cards						
87		SBS shelves with ESEL cards						
88		EVRC Software						
89		BSC Spares						
90		BSS Manager Spares						
91								
92		(BTS) 1st Carrier Initial - Base Station Transceiver						
93		Tower 1 - <100 feet						
94		Tower 2 - 100-200 feet						
95		Tower 3 - >250 feet						
96		Tower 4 - Collocate						
97		Tower 5 - Rooftop						
98		Antenna 1						
99		Antenna 2						
100		Antenna 3						
101		Antenna 4						
102		Antenna 5						
103		RF Engineering						
104		Power Protection Closure						
105		Digital Enclosure (DE) CDMA MetroCell Outdoor						
106		Radio Enclosure (RE) CDMA MetroCell Outdoor						
107		External Battery Enclosure (EBC)						
108		Rehoming						
109								
110		(BTS) 2nd Carrier - Base Station Tranceiver (Add)						
111		Digital Enclosure (DE) CDMA MetroCell Outdoor						
112		Radio Enclosure (RE) CDMA MetroCell Outdoor						
113		External Battery Enclosure (EBC)						
114		Rehoming						
115								
116		(BTS) 3rd Carrier - Base Station Tranceiver (Add)						
117		Radio Enclosure (RE) CDMA MetroCell Outdoor						
118		External Battery Enclosure (EBC)						
119		Rehoming						
120								

**Sprint PCS - Florida - October 2000
 Calculation Module
 Spectrum Licenses Worksheet**

	A	B	C	D	E	F
Row #	Description	Base	2000	2001	2002	
8	Spectrum Licenses					
9	Miami - Ft. Lauderdale					
10	Tampa - St Petersburg					
11	Jacksonville					
12	Market 4					
13	Market 5					
14	Market 6					
15	Market 7					
16	Market 8					
17	Market 9					
18	Market 10					
19	Total					
20						
21						
22	Spectrum - Clearing Costs					
23	Miami - Ft. Lauderdale					
24	Tampa - St Petersburg					
25	Jacksonville					
26	Market 4					
27	Market 5					
28	Market 6					
29	Market 7					
30	Market 8					
31	Market 9					
32	Market 10					
33	Total					

Sprint PCS - Florida - October 2000
Calculation Module
Backhaul Expenses Worksheet

	A	B	C	D	E	F	G
Row #	Description		Base	2000	2001	2002	
8							
9		Monthly T-1 Rate					
10							
11		Number of BTS Carriers					
12		End of Year					
13		First Carrier					
14		Second Carrier					
15		Third Carrier					
16							
17		Mid-Year					
18		First Carrier					
19		Second Carrier					
20		Third Carrier					
21							
22		Number of T-1s					
23							
24		Annual Backhaul Expenses					

Sprint PCS - Florida - October 2000
Calculation Module
SS7 Expenses Worksheet

A	B	C	D	E	F
Row #	Description	Base	2000	2001	2002
8					
9	Ports / A-Links				
10	Incremental				
11	Mid-Year				
12	ISUP Messages				
13	IS-41 Messages				
14					
15	A-Link / IXC Lease				
16					
17	STP Port				
18	Expense			/ Port / Month	
19	Non-Recurring			/ Port	
20					
21	ISUP Message			/ Message	
22					
23	IS-41 Message			/ Message	
24					
25	Expenses				
26	A-Link / IXC Lease				
27	STP Port				
28	STP Port NRC				
29	ISUP Messages				
30	IS-41 Messages				
31	Total				

Sprint PCS - Florida - October 2000
Calculation Module
National Platform Investment Worksheet

A	B	C	D	E	F	G
Row #	Description	Base	2000	2001	2002	
9	National Platform Investments					
10						
11	HLR					
12	SCP					
13	SMS					
14	WIN Software					
15						
16	Study Area Percent					
17	Study Area Amount					
18						
19	Subscribers - End of Period					
20	Total Sprint PCS		December 1999			
21						
22	Jacksonville		December 1999			
23	Miami		December 1999			
24	Tampa		December 1999			
25	Market 4					
26	Market 5					
27	Market 6					
28	Market 7					
29	Market 8					
30	Market 9					
31	Market 10					
32	Total					
33						
34	Study Area Percent					
35	of Total Sprint PCS					

Sprint PCS - Florida - October 2000
Calculation Module
Collocation Revenue Worksheet

	A	B	C	D	E	F	G
Row #	Description		Base	2000	2001	2002	
8							
9		Annual Collocation Revenue					
10		Number of BTS Locations					
11		Per BTS Location					
12							
13							
14		Number of BTS Locations					
15		End of Year					
16		Mid-Year					
17							
18		Annual Collocation Revenue					