

CONFIDENTIAL

ATTACHMENT C

BellSouth Telecommunications, Inc.
Revised Request for Confidential Classification

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09/12/03

030869-TP

**REVISED REQUEST FOR CONFIDENTIAL CLASSIFICATION OF EXHIBITS TO
THE TESTIMONY OF D.DAONNE CALDWELL AND STEVE BIGELOW FILED IN
BELLSOUTH'S PETITION FOR IMPLEMENTATION OF SECTION 364.164,
FLORIDA STATUTES.**

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DECLASSIFIED

Am 6/8/05

CONFIDENTIAL

declas 6-8-05 appeal

This confidentiality request was filed by or
for a "telco" for DN **08671-03**. No ruling
is required unless the material is subject to a
request per 119.07, FS, or is admitted in the
record per Rule 25-22.006(8)(b), FAC.

(See DN 08022-03)

DOCUMENT NUMBER-DATE

08671 SEP 12 8

FPSC-COMMISSION CLERK **000474**

**FLORIDA
BASIC LOCAL SERVICE COST STUDY
SECTION 1
EXECUTIVE SUMMARY**

RESIDENCE BASIC LOCAL SERVICE COST SUMMARY

A RATE GROOP	B LOOP COST	C PORT COST	D AVERAGE MONTHLY USAGE COST	E TOTAL RESIDENCE BASIC LOCAL SERVICE COST
Rate Group 1	\$29.59	\$1.12	\$1.17	\$31.88
Rate Group 2	\$50.68	\$1.12	\$1.17	\$52.97
Rate Group 3	\$28.24	\$1.12	\$1.17	\$30.53
Rate Group 4	\$23.06	\$1.12	\$1.17	\$25.35
Rate Group 5	\$22.13	\$1.12	\$1.17	\$24.42
Rate Group 6	\$19.77	\$1.12	\$1.17	\$22.06
Rate Group 7	\$18.08	\$1.12	\$1.17	\$20.37
Rate Group 8	\$16.91	\$1.12	\$1.17	\$19.20
Rate Group 9	\$17.05	\$1.12	\$1.17	\$19.34
Rate Group 10	\$16.13	\$1.12	\$1.17	\$18.42
Rate Group 11	\$16.38	\$1.12	\$1.17	\$18.67
Rate Group 12	\$14.71	\$1.12	\$1.17	\$17.00

000475

**FLORIDA
BASIC LOCAL SERVICE COST STUDY
SECTION 1
EXECUTIVE SUMMARY**

BUSINESS BASIC LOCAL SERVICE COST SUMMARY

<i>A</i> RATE GROOP	<i>B</i> LOOP COST	<i>C</i> PORT COST	<i>D</i> AVERAGE MONTHLY USAGE COST LOCAL	<i>E</i> TOTAL BUSINESS BASIC LOCAL SERVICE COST
Rate Group 1	\$16.84	\$1.12	\$1.32	\$19.28
Rate Group 2	\$30.43	\$1.12	\$1.32	\$32.87
Rate Group 3	\$17.91	\$1.12	\$1.32	\$20.35
Rate Group 4	\$16.32	\$1.12	\$1.32	\$18.76
Rate Group 5	\$16.35	\$1.12	\$1.32	\$18.79
Rate Group 6	\$14.64	\$1.12	\$1.32	\$17.08
Rate Group 7	\$14.16	\$1.12	\$1.32	\$16.60
Rate Group 8	\$14.11	\$1.12	\$1.32	\$16.55
Rate Group 9	\$13.26	\$1.12	\$1.32	\$15.70
Rate Group 10	\$12.28	\$1.12	\$1.32	\$14.72
Rate Group 11	\$12.67	\$1.12	\$1.32	\$15.11
Rate Group 12	\$11.76	\$1.12	\$1.32	\$14.20

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**FLORIDA
BASIC LOCAL SERVICE COST STUDY
APPENDIX A**

RESIDENCE BASIC LOCAL SERVICE COST SUMMARY

USAGE COST SUMMARY

	A	B	C
1	Florida		Study Date: 07/2003
2	Develops the Monthly Recurring Usage Cost for Basic Residence Local Service (Average Economic Option)		
3	Study period: 2003-2005		
4			
5			
6	Item/Description	Source	Amount
7	SST-U Cost Element C.1.1 and C.1.2		
8	End Office Switching Function, per Mou	BellSouth Cost Calculator (BSCC)	\$0.0010909
9	End Office Trunk Port Shared, per Mou	BellSouth Cost Calculator (BSCC)	\$0.0002203
10			
11	SST-U Cost Element C.2.1 and C.2.2		
12	Tandem Switching Function, per MOU	BellSouth Cost Calculator (BSCC)	\$0.0000007
13	Tandem Trunk Port Shared, per MOU	BellSouth Cost Calculator (BSCC)	\$0.0000034
14			
15	SST-U Cost Element D.1.1 and D.1.2		
16	Common Transport, per MOU	BellSouth Cost Calculator (BSCC)	\$0.0000349
17	Common Transport, Facilities Termination, per MOU	BellSouth Cost Calculator (BSCC)	\$0.0002081
18	Cost per Minute of Use	SUM(C8:C17)	\$0.0002430
19			
20	Average Minutes per Call	='[FL SST-U Basic Basket_U2.xls]WP10 Inputs'!\$H\$17	5
21	Average Calls per Month	='[FL SST-U Basic Basket_U2.xls]WP10 Inputs'!\$H\$19	150.4
22			
23	SST-U Cost Element C.1.1 and C.1.2		
24	End Office Switching Function, per Month	C8*C20*C21	\$0.8204
25	End Office Trunk Port Shared, per Month	C9*C20*C21	\$0.1657
26			
27	SST-U Cost Element C.2.1 and C.2.2		
28	Tandem Switching Function, per Month	C12*C20*C21	\$0.0005
29	Tandem Trunk Port Shared, per Month	C13*C20*C21	\$0.0026
30			
31	SST-U Cost Element D.1.1 and D.1.2		
32	Common Transport, per Month	C16*C20*C21	\$0.0262
33	Common Transport, Facilities Termination, per Month	C17*C20*C21	\$0.1565
34			
35	TOTAL MONTHLY USAGE COST -	C24+C25+C28+C29+C32+C33	\$1.17
36			
37			
38	NOTE: The C.1, C.2 and D.1 cost element numbers are the numbers used by the Simplified Switching Tool - Usage (SST-U) Cost Model.		

BellSouth Cost Calculator 2.6 - Element Summary Report

Study Name:	Florida Basic Basket Study
State:	Florida
Scenario:	State Average - Residence
Study Type:	TSLRIC

<u>Cost Element</u>	<u>Description</u>	<u>Recurring</u>	<u>Non-Recurring</u>					
			<u>Recurring</u>	<u>First</u>	<u>Additional</u>	<u>Initial</u>	<u>Subsequent</u>	
C.0	UNBUNDLED SWITCHING AND LOCAL INTERCONNECTION							
C.1	END OFFICE SWITCHING							
C.1.1	End Office Switching Function, Per MOU	\$0.0010909						
C.1.2	End Office Trunk Port - Shared, Per MOU	\$0.0002203						
C.2	TANDEM SWITCHING							
C.2.1	Tandem Switching Function, Per MOU	\$0.0000007						
C.2.2	Tandem Trunk Port - Shared, Per MOU	\$0.0000034						
D.0	UNBUNDLED TRANSPORT AND LOCAL INTEROFFICE TRANSPORT							
D.1	COMMON TRANSPORT							
D.1.1	Common Transport - Per MOU	\$0.0000349						
D.1.2	Common Transport - Facilities Termination Per MOU	\$0.0002081						
P.0	UNBUNDLED LOOP COMBINATIONS							
P.1	2-WIRE VOICE GRADE LOOP WITH 2-WIRE LINE PORT (RES, BUS, COIN, CENTREX, PBX)							
P.1.1	2-Wire Voice Grade Loop	\$17.12						
P.1.2Ba	2-Wire Line Port Combination	\$1.12						

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Unbundled Network Elements Cost Summary

Study Name:	Florida Basic Basket Study - Residence
State:	Florida

	<u>Zone</u>	<u>Recurring</u>
C.0	UNBUNDLED SWITCHING AND LOCAL INTERCONNECTION	
C.1	END OFFICE SWITCHING	
C.1.1		End Office Switching Function, Per MOU \$ 0010909
C.1.2		End Office Trunk Port - Shared, Per MOU \$ 0002203
C.2	TANDEM SWITCHING	
C.2.1		Tandem Switching Function, Per MOU \$ 0000007
C.2.2		Tandem Trunk Port - Shared, Per MOU \$ 0000034
D.0	UNBUNDLED TRANSPORT AND LOCAL INTEROFFICE TRANSPORT	
D.1	COMMON TRANSPORT	
D.1.1		Common Transport - Per MOU \$ 0000349
D.1.2		Common Transport - Facilities Termination Per MOU \$ 0002081
P.0	UNBUNDLED LOOP COMBINATIONS	
P.1	2-WIRE VOICE GRADE LOOP WITH 2-WIRE LINE PORT (RES, BUS, COIN, CENTREX, PBX)	
P.1.RESBUS		2-Wire VG Loop/Port Combo (Res, Bus, Coin) \$29.59
		P.1.1 2-Wire Voice Grade Loop \$1.12
		P.1.2Ba 2-Wire Line Port Combination
	1	\$30.71
		\$50.68
		\$1.12
	2	\$51.79
		\$28.24
		\$1.12
	3	\$29.36
		\$23.06
		\$1.12
	4	\$24.17
		\$22.13
		\$1.12
	5	\$23.25
		\$19.77
		\$1.12
	6	\$20.88
		\$18.08
		\$1.12
	7	\$19.20
		\$16.91
		\$1.12
	8	\$18.03
		\$17.05
		\$1.12
	9	\$18.17
		\$16.13
		\$1.12
	A*	\$17.25
		\$16.38
		\$1.12
	B*	\$17.49
		\$14.71
		\$1.12
	C*	\$15.82

* A= rate Group 10, B = Rate Group 11 and C = Rate group 12.

BellSouth Cost Calculator 2.6 - Element Summary Report

Study Name:	Florida Basic Basket Study
State:	Florida
Scenario:	State Deaverage - Residence
Study Type:	TSLRIC

Cost Element	Description	Recurring	Non		Non-Recurring	
			Recurring	First	Additional	Initial
P.0	UNBUNDLED LOOP COMBINATIONS					
P.1	2-WIRE VOICE GRADE LOOP WITH 2-WIRE LINE PORT (RES, BUS, COIN, CENTREX, PBX)					
P.1.1	2-Wire Voice Grade Loop					
P.1.1.ARCHFLMA	2-Wire Voice Grade Loop	\$36.92				
P.1.1.BCRTFLBT	2-Wire Voice Grade Loop	\$15.06				
P.1.1.BCRTFLMA	2-Wire Voice Grade Loop	\$13.23				
P.1.1.BCRTFLSA	2-Wire Voice Grade Loop	\$15.29				
P.1.1.BGPIFLMA	2-Wire Voice Grade Loop	\$26.28				
P.1.1.BKVLFLJF	2-Wire Voice Grade Loop	\$26.47				
P.1.1.BLDWFLMA	2-Wire Voice Grade Loop	\$46.91				
P.1.1.BLGLFLMA	2-Wire Voice Grade Loop	\$19.68				
P.1.1.BNNLFLMA	2-Wire Voice Grade Loop	\$38.06				
P.1.1.BRSNFLMA	2-Wire Voice Grade Loop	\$55.45				
P.1.1.BYBHFLMA	2-Wire Voice Grade Loop	\$16.10				
P.1.1.CCBHFLMA	2-Wire Voice Grade Loop	\$13.14				
P.1.1.CDKYFLMA	2-Wire Voice Grade Loop	\$29.59				
P.1.1.CFLDFLMA	2-Wire Voice Grade Loop	\$43.17				
P.1.1.CHPLFLJA	2-Wire Voice Grade Loop	\$44.59				
P.1.1.CNTMFLLE	2-Wire Voice Grade Loop	\$24.99				
P.1.1.COCOFLMA	2-Wire Voice Grade Loop	\$18.25				
P.1.1.COCOFLME	2-Wire Voice Grade Loop	\$17.34				
P.1.1.CSCYFLBA	2-Wire Voice Grade Loop	\$51.40				
P.1.1.DBRYFLDL	2-Wire Voice Grade Loop	\$20.81				
P.1.1.DBRYFLMA	2-Wire Voice Grade Loop	\$20.56				
P.1.1.DELDFLMA	2-Wire Voice Grade Loop	\$19.74				
P.1.1.DLBHFLKP	2-Wire Voice Grade Loop	\$17.22				
P.1.1.DLBHFLMA	2-Wire Voice Grade Loop	\$14.46				
P.1.1.DLSPFLMA	2-Wire Voice Grade Loop	\$26.02				
P.1.1.DNLNFLWM	2-Wire Voice Grade Loop	\$33.12				
P.1.1.DRBHFLMA	2-Wire Voice Grade Loop	\$13.96				
P.1.1.DYBHFLFN	2-Wire Voice Grade Loop	\$12.38				
P.1.1.DYBHFLMA	2-Wire Voice Grade Loop	\$15.63				
P.1.1.DYBHFLLOB	2-Wire Voice Grade Loop	\$18.02				
P.1.1.DYBHFLFOS	2-Wire Voice Grade Loop	\$16.02				
P.1.1.DYBHFLPO	2-Wire Voice Grade Loop	\$17.60				
P.1.1.EGLLFLBG	2-Wire Voice Grade Loop	\$17.73				
P.1.1.EGLLFLIH	2-Wire Voice Grade Loop	\$15.99				
P.1.1.EORNFLMA	2-Wire Voice Grade Loop	\$29.02				
P.1.1.FLBHFLMA	2-Wire Voice Grade Loop	\$20.83				
P.1.1.FRBHFLFP	2-Wire Voice Grade Loop	\$21.24				
P.1.1.FTGRFLMA	2-Wire Voice Grade Loop	\$24.13				
P.1.1.FTLDFLCR	2-Wire Voice Grade Loop	\$13.78				
P.1.1.FTLDFLCY	2-Wire Voice Grade Loop	\$14.17				
P.1.1.FTLDFLJA	2-Wire Voice Grade Loop	\$15.66				
P.1.1.FTLDFLMR	2-Wire Voice Grade Loop	\$13.48				
P.1.1.FTLDFLQA	2-Wire Voice Grade Loop	\$14.52				
P.1.1.FTLDFLPL	2-Wire Voice Grade Loop	\$16.54				
P.1.1.FTLDFLSG	2-Wire Voice Grade Loop	\$19.70				
P.1.1.FTLDFLSU	2-Wire Voice Grade Loop	\$14.85				
P.1.1.FTLDFLWN	2-Wire Voice Grade Loop	\$13.94				
P.1.1.FTPRFLMA	2-Wire Voice Grade Loop	\$21.31				
P.1.1.GCSPFLCN	2-Wire Voice Grade Loop	\$31.42				
P.1.1.GCVLFLMA	2-Wire Voice Grade Loop	\$50.89				
P.1.1.GENVFLMA	2-Wire Voice Grade Loop	\$35.72				
P.1.1.GLBRFLMC	2-Wire Voice Grade Loop	\$18.74				
P.1.1.GSVLFLMA	2-Wire Voice Grade Loop	\$16.07				
P.1.1.GSVLFLNV	2-Wire Voice Grade Loop	\$18.36				
P.1.1.HAVNFLMA	2-Wire Voice Grade Loop	\$33.41				
P.1.1.HBSDFLMA	2-Wire Voice Grade Loop	\$19.68				
P.1.1.HLNVFLMA	2-Wire Voice Grade Loop	\$24.65				
P.1.1.HLWDFLHA	2-Wire Voice Grade Loop	\$12.33				
P.1.1.HLWDFLMA	2-Wire Voice Grade Loop	\$13.92				
P.1.1.HLWDFLPE	2-Wire Voice Grade Loop	\$15.67				
P.1.1.HLWDFLWH	2-Wire Voice Grade Loop	\$15.06				
P.1.1.HMSTFLAF	2-Wire Voice Grade Loop	\$22.02				
P.1.1.HMSTFLEA	2-Wire Voice Grade Loop	\$26.81				
P.1.1.HMSTFLHM	2-Wire Voice Grade Loop	\$21.10				
P.1.1.HTISFLMA	2-Wire Voice Grade Loop	\$14.53				
P.1.1.HWTHFLMA	2-Wire Voice Grade Loop	\$41.03				
P.1.1.ISLMFLMA	2-Wire Voice Grade Loop	\$20.30				
P.1.1.JAY-FLMA	2-Wire Voice Grade Loop	\$61.12				
P.1.1.JCBHFLAB	2-Wire Voice Grade Loop	\$17.48				
P.1.1.JCBHFLMA	2-Wire Voice Grade Loop	\$15.40				
P.1.1.JCBHFLSP	2-Wire Voice Grade Loop	\$14.60				
P.1.1.JCVLFLAR	2-Wire Voice Grade Loop	\$15.86				
P.1.1.JCVLFLBW	2-Wire Voice Grade Loop	\$15.68				

BellSouth Cost Calculator 2.6 - Element Summary Report

Study Name:	Florida Basic Basket Study
State:	Florida
Scenario:	State Deaverage - Residence
Study Type:	TSLRIC

Cost Element	Description	Recurring	Non-Recurring			
			Recurring	First	Additional	Initial
P.1.1.JCVLFLCL	2-Wire Voice Grade Loop	\$14.15				
P.1.1.JCVLFLFC	2-Wire Voice Grade Loop	\$15.74				
P.1.1.JCVLFLIA	2-Wire Voice Grade Loop	\$23.94				
P.1.1.JCVLFLJT	2-Wire Voice Grade Loop	\$9.66				
P.1.1.JCVLFLLF	2-Wire Voice Grade Loop	\$20.09				
P.1.1.JCVLFLNO	2-Wire Voice Grade Loop	\$19.28				
P.1.1.JCVLFLOW	2-Wire Voice Grade Loop	\$22.08				
P.1.1.JCVLFLRV	2-Wire Voice Grade Loop	\$16.63				
P.1.1.JCVLFLSJ	2-Wire Voice Grade Loop	\$14.50				
P.1.1.JCVLFLSM	2-Wire Voice Grade Loop	\$13.55				
P.1.1.JCVLFLWC	2-Wire Voice Grade Loop	\$18.84				
P.1.1.JPTRFLMA	2-Wire Voice Grade Loop	\$18.10				
P.1.1.KYHGFLLMA	2-Wire Voice Grade Loop	\$33.60				
P.1.1.KYLRFLLS	2-Wire Voice Grade Loop	\$17.25				
P.1.1.KYRFLMA	2-Wire Voice Grade Loop	\$18.21				
P.1.1.KYYSFLMA	2-Wire Voice Grade Loop	\$13.29				
P.1.1.LKCYFLMA	2-Wire Voice Grade Loop	\$34.00				
P.1.1.LKMRFLMA	2-Wire Voice Grade Loop	\$16.09				
P.1.1.LYHNFLOH	2-Wire Voice Grade Loop	\$23.51				
P.1.1.MCNPFLMA	2-Wire Voice Grade Loop	\$44.80				
P.1.1.MDBGFLPM	2-Wire Voice Grade Loop	\$26.92				
P.1.1.MIAMFLAE	2-Wire Voice Grade Loop	\$13.47				
P.1.1.MIAMFLAL	2-Wire Voice Grade Loop	\$15.76				
P.1.1.MIAMFLAP	2-Wire Voice Grade Loop	\$10.51				
P.1.1.MIAMFLBA	2-Wire Voice Grade Loop	\$13.72				
P.1.1.MIAMFLBC	2-Wire Voice Grade Loop	\$12.74				
P.1.1.MIAMFLBR	2-Wire Voice Grade Loop	\$11.10				
P.1.1.MIAMFLCA	2-Wire Voice Grade Loop	\$13.45				
P.1.1.MIAMFLDB	2-Wire Voice Grade Loop	\$4.05				
P.1.1.MIAMFLFL	2-Wire Voice Grade Loop	\$13.88				
P.1.1.MIAMFLGR	2-Wire Voice Grade Loop	\$11.18				
P.1.1.MIAMFLHL	2-Wire Voice Grade Loop	\$14.17				
P.1.1.MIAMFLIC	2-Wire Voice Grade Loop	\$11.74				
P.1.1.MIAMFLKE	2-Wire Voice Grade Loop	\$9.20				
P.1.1.MIAMFLME	2-Wire Voice Grade Loop	\$12.91				
P.1.1.MIAMFLNM	2-Wire Voice Grade Loop	\$14.55				
P.1.1.MIAMFLNS	2-Wire Voice Grade Loop	\$16.91				
P.1.1.MIAMFLOL	2-Wire Voice Grade Loop	\$16.70				
P.1.1.MIAMFLPB	2-Wire Voice Grade Loop	\$15.15				
P.1.1.MIAMFLPL	2-Wire Voice Grade Loop	\$14.18				
P.1.1.MIAMFLRR	2-Wire Voice Grade Loop	\$16.19				
P.1.1.MIAMFLSH	2-Wire Voice Grade Loop	\$16.33				
P.1.1.MIAMFLSO	2-Wire Voice Grade Loop	\$14.65				
P.1.1.MIAMFLWD	2-Wire Voice Grade Loop	\$14.99				
P.1.1.MIAMFLWM	2-Wire Voice Grade Loop	\$14.11				
P.1.1.MICCFLLB	2-Wire Voice Grade Loop	\$19.91				
P.1.1.MLBRFLMA	2-Wire Voice Grade Loop	\$18.67				
P.1.1.MLTNFLRA	2-Wire Voice Grade Loop	\$27.43				
P.1.1.MNDRFLAV	2-Wire Voice Grade Loop	\$12.31				
P.1.1.MNDRFLLO	2-Wire Voice Grade Loop	\$16.79				
P.1.1.MNDRFLW	2-Wire Voice Grade Loop	\$21.12				
P.1.1.MNSNFLMA	2-Wire Voice Grade Loop	\$124.93				
P.1.1.MRTHFLVE	2-Wire Voice Grade Loop	\$17.63				
P.1.1.MXVFLMA	2-Wire Voice Grade Loop	\$43.25				
P.1.1.NDADFLAC	2-Wire Voice Grade Loop	\$13.89				
P.1.1.NDADFLBR	2-Wire Voice Grade Loop	\$16.99				
P.1.1.NDADFLGG	2-Wire Voice Grade Loop	\$15.31				
P.1.1.NDADFLLOL	2-Wire Voice Grade Loop	\$11.90				
P.1.1.NKLRFLMA	2-Wire Voice Grade Loop	\$13.58				
P.1.1.NSBHFLMA	2-Wire Voice Grade Loop	\$19.45				
P.1.1.NWBYFLMA	2-Wire Voice Grade Loop	\$41.56				
P.1.1.OKHLFLMA	2-Wire Voice Grade Loop	\$26.87				
P.1.1.OLTWFLLN	2-Wire Voice Grade Loop	\$50.15				
P.1.1.ORLDFLAP	2-Wire Voice Grade Loop	\$16.58				
P.1.1.ORLDFLCL	2-Wire Voice Grade Loop	\$17.05				
P.1.1.ORLDFLMA	2-Wire Voice Grade Loop	\$12.79				
P.1.1.ORLDFLPC	2-Wire Voice Grade Loop	\$15.61				
P.1.1.ORLDFLPH	2-Wire Voice Grade Loop	\$15.89				
P.1.1.ORLDFLSA	2-Wire Voice Grade Loop	\$16.01				
P.1.1.ORKFLMA	2-Wire Voice Grade Loop	\$17.31				
P.1.1.ORKFLRW	2-Wire Voice Grade Loop	\$16.79				
P.1.1.OVIDFLCA	2-Wire Voice Grade Loop	\$19.44				
P.1.1.PACEFLPV	2-Wire Voice Grade Loop	\$25.66				
P.1.1.PAHKFLMA	2-Wire Voice Grade Loop	\$22.42				
P.1.1.PCBHFLNT	2-Wire Voice Grade Loop	\$17.46				
P.1.1.PLCFLMA	2-Wire Voice Grade Loop	\$20.95				
P.1.1.PLTFLMA	2-Wire Voice Grade Loop	\$31.23				
P.1.1.PMBHFLCS	2-Wire Voice Grade Loop	\$15.16				
P.1.1.PMBHFLFE	2-Wire Voice Grade Loop	\$13.52				

BellSouth Cost Calculator 2.6 - Element Summary Report

Study Name:	Florida Basic Basket Study
State:	Florida
Scenario:	State Deaverage - Residence
Study Type:	TSLRIC

Cost Element	Description	Recurring	Non-Recurring		
			Recurring	First	Additional Initial Subsequent
P.1.1.PMBHFLMA	2-Wire Voice Grade Loop	\$14.48			
P.1.1.PMBHFLTA	2-Wire Voice Grade Loop	\$15.01			
P.1.1.PMPKFLMA	2-Wire Voice Grade Loop	\$36.87			
P.1.1.PNCYFLCA	2-Wire Voice Grade Loop	\$21.46			
P.1.1.PNCYFLMA	2-Wire Voice Grade Loop	\$18.41			
P.1.1.PNSCFLBL	2-Wire Voice Grade Loop	\$17.97			
P.1.1.PNSCFLFP	2-Wire Voice Grade Loop	\$17.70			
P.1.1.PNSCFLHC	2-Wire Voice Grade Loop	\$22.14			
P.1.1.PNSCFLPB	2-Wire Voice Grade Loop	\$20.02			
P.1.1.PNSCFLWA	2-Wire Voice Grade Loop	\$19.19			
P.1.1.PNVDFLMA	2-Wire Voice Grade Loop	\$15.72			
P.1.1.PRRNFLMA	2-Wire Voice Grade Loop	\$17.40			
P.1.1.PRSNFLFD	2-Wire Voice Grade Loop	\$40.12			
P.1.1.PTSLFLMA	2-Wire Voice Grade Loop	\$21.42			
P.1.1.PTSLFLSO	2-Wire Voice Grade Loop	\$20.51			
P.1.1.SBSTFLFE	2-Wire Voice Grade Loop	\$26.66			
P.1.1.SBSTFLMA	2-Wire Voice Grade Loop	\$22.12			
P.1.1.SGKYFLMA	2-Wire Voice Grade Loop	\$25.36			
P.1.1.SNFRFLMA	2-Wire Voice Grade Loop	\$18.62			
P.1.1.STAGFLBS	2-Wire Voice Grade Loop	\$17.04			
P.1.1.STAGFLMA	2-Wire Voice Grade Loop	\$21.11			
P.1.1.STAGFLSH	2-Wire Voice Grade Loop	\$19.98			
P.1.1.STAGFLWG	2-Wire Voice Grade Loop	\$36.08			
P.1.1.STRFLMA	2-Wire Voice Grade Loop	\$18.44			
P.1.1.SYHSFLCC	2-Wire Voice Grade Loop	\$76.49			
P.1.1.TRENFLMA	2-Wire Voice Grade Loop	\$48.80			
P.1.1.TTVLFLMA	2-Wire Voice Grade Loop	\$19.96			
P.1.1.VERNFLMA	2-Wire Voice Grade Loop	\$69.39			
P.1.1.VRBHFLBE	2-Wire Voice Grade Loop	\$16.55			
P.1.1.VRBHFLMA	2-Wire Voice Grade Loop	\$19.38			
P.1.1.WELKFLMA	2-Wire Voice Grade Loop	\$35.05			
P.1.1.WPBHFLAN	2-Wire Voice Grade Loop	\$13.70			
P.1.1.WPBHFLGA	2-Wire Voice Grade Loop	\$16.20			
P.1.1.WPBHFLGR	2-Wire Voice Grade Loop	\$16.05			
P.1.1.WPBHFLHH	2-Wire Voice Grade Loop	\$15.03			
P.1.1.WPBHFLLE	2-Wire Voice Grade Loop	\$14.42			
P.1.1.WPBHFLRB	2-Wire Voice Grade Loop	\$15.41			
P.1.1.WPBHFLRP	2-Wire Voice Grade Loop	\$20.88			
P.1.1.WWSPFLHI	2-Wire Voice Grade Loop	\$24.46			
P.1.1.WWSPFLSH	2-Wire Voice Grade Loop	\$20.42			
P.1.1.YNFNFLMA	2-Wire Voice Grade Loop	\$46.69			
P.1.1.YNTWFLMA	2-Wire Voice Grade Loop	\$37.04			
P.1.1.YULEFLMA	2-Wire Voice Grade Loop	\$29.66			

**FLORIDA
BASIC LOCAL SERVICE COST STUDY
APPENDIX B**

BUSINESS BASIC LOCAL SERVICE COST SUMMARY.

USAGE COST SUMMARY

	A	B	C
1	Florida		Study Date: 07/2003
2	Develops the Monthly Recurring Usage Cost for Basic Business Local Service (Average Economic Option)		
3	Study period: 2003-2005		
4			
5			
6	Item/Description	Source	Amount
7	SST-U Cost Element C.1.1 and C.1.2		
8	End Office Switching Function, per Mou	BellSouth Cost Calculator (BSCC)	\$0.0017095
9	End Office Trunk Port Shared, per Mou	BellSouth Cost Calculator (BSCC)	\$0.0002716
10			
11	SST-U Cost Element C.2.1 and C.2.2		
12	Tandem Switching Function, per MOU	BellSouth Cost Calculator (BSCC)	\$0.0000020
13	Tandem Trunk Port Shared, per MOU	BellSouth Cost Calculator (BSCC)	\$0.0000042
14			
15	SST-U Cost Element D.1.1 and D.1.2		
16	Common Transport, per MOU	BellSouth Cost Calculator (BSCC)	\$0.0000668
17	Common Transport, Facilities Termination, per MOU	BellSouth Cost Calculator (BSCC)	\$0.0002770
18	Cost per Minute of Use	SUM(C8:C17)	\$0.000344
19			
20	Average Minutes per Call	=[FL SST-U Basic Basket_U1.xls]WP10 Inputs!\$H\$17	2
21	Average Calls per Month	=[FL SST-U Basic Basket_U1.xls]WP10 Inputs!\$H\$19	283.9
22			
23	SST-U Cost Element C.1.1 and C.1.2		
24	End Office Switching Function, per Month	C8*C20*C21	\$0.9707
25	End Office Trunk Port Shared, per Month	C9*C20*C21	\$0.1542
26			
27	SST-U Cost Element C.2.1 and C.2.2		
28	Tandem Switching Function, per Month	C12*C20*C21	\$0.0011
29	Tandem Trunk Port Shared, per Month	C13*C20*C21	\$0.0024
30			
31	SST-U Cost Element D.1.1 and D.1.2		
32	Common Transport, per Month	C16*C20*C21	\$0.0379
33	Common Transport, Facilities Termination, per Month	C17*C20*C21	\$0.1573
34			
35	TOTAL MONTHLY USAGE COST -	C24+C25+C28+C29+C32+C33	\$1.32
36			
37			
38	NOTE: The C.1, C.2 and D.1 cost element numbers are the numbers used by the Simplified Switching Tool - Usage (SST-U) Cost Model.		

BellSouth Cost Calculator 2.6 - Element Summary Report

Study Name:	Florida Basic Basket Study
State:	Florida
Scenario:	State Average - Business
Study Type:	TSLRIC

<u>Cost Element</u>	<u>Description</u>	<u>Recurring</u>	<u>Non-Recurring</u>					
			<u>Recurring</u>	<u>First</u>	<u>Additional</u>	<u>Initial</u>	<u>Subsequent</u>	
C.0	UNBUNDLED SWITCHING AND LOCAL INTERCONNECTION							
C.1	END OFFICE SWITCHING							
C.1.1	End Office Switching Function, Per MOU	\$0.0017095						
C.1.2	End Office Trunk Port - Shared, Per MOU	\$0.0002716						
C.2	TANDEM SWITCHING							
C.2.1	Tandem Switching Function, Per MOU	\$0.0000020						
C.2.2	Tandem Trunk Port - Shared, Per MOU	\$0.0000042						
D.0	UNBUNDLED TRANSPORT AND LOCAL INTEROFFICE TRANSPORT							
D.1	COMMON TRANSPORT							
D.1.1	Common Transport - Per MOU	\$0.0000668						
D.1.2	Common Transport - Facilities Termination Per MOU	\$0.0002770						
P.0	UNBUNDLED LOOP COMBINATIONS							
P.1	2-WIRE VOICE GRADE LOOP WITH 2-WIRE LINE PORT (RES, BUS, COIN, CENTREX, PBX)							
P.1.1	2-Wire Voice Grade Loop	\$12.93						
P.1.2Ba	2-Wire Line Port Combination	\$1.12						

000486

Unbundled Network Elements Cost Summary

Study Name: Florida Basic Basket Study - Business
 State: FL

		<u>Zone</u>	<u>Recurring</u>
C.0	UNBUNDLED SWITCHING AND LOCAL INTERCONNECTION		
C.1	END OFFICE SWITCHING		
C.1.1	End Office Switching Function, Per MOU		\$.0017095
C.1.2	End Office Trunk Port - Shared, Per MOU		\$.0002718
C.2	TANDEM SWITCHING		
C.2.1	Tandem Switching Function, Per MOU		\$.0000020
C.2.2	Tandem Trunk Port - Shared, Per MOU		\$.0000042
D.0	UNBUNDLED TRANSPORT AND LOCAL INTEROFFICE TRANSPORT		
D.1	COMMON TRANSPORT		
D.1.1	Common Transport - Per MOU		\$.0000668
D.1.2	Common Transport - Facilities Termination Per MOU		\$.0002770
P.0	UNBUNDLED LOOP COMBINATIONS		
P.1	2-WIRE VOICE GRADE LOOP WITH 2-WIRE LINE PORT (RES, BUS, COIN, CENTREX, PBX)		
P.1.RESBUS	2-Wire VG Loop/Port Combo (Res, Bus, Coin)		\$16.84
	P.1.1 2-Wire Voice Grade Loop		\$1.12
	P.1.2Ba 2-Wire Line Port Combination		\$17.95
		1	\$30.43
			\$1.12
		2	\$31.54
			\$17.91
			\$1.12
		3	\$19.02
			\$16.32
			\$1.12
		4	\$17.43
			\$16.35
			\$1.12
		5	\$17.46
			\$14.64
			\$1.12
		6	\$15.76
			\$14.16
			\$1.12
		7	\$15.27
			\$14.11
			\$1.12
		8	\$15.23
			\$13.26
			\$1.12
		9	\$14.37
			\$12.28
			\$1.12
		A*	\$13.40
			\$12.67
			\$1.12
		B*	\$13.79
			\$11.76
			\$1.12
		C*	\$12.87

* A = rate group 10, B = Rate Group 11 and C = Rate Group 12.

BellSouth Cost Calculator 2.6 - Element Summary Report

Study Name: Florida Basic Basket Study
 State: Florida
 Scenario: State Deaverage - Business
 Study Type: TSLRIC

Cost Element	Description	Recurring	Non			
			Recurring	First	Additional	Non-Recurring Initial Subsequent
P.0	UNBUNDLED LOOP COMBINATIONS					
P.1	2-WIRE VOICE GRADE LOOP WITH 2-WIRE LINE PORT (RES, BUS, COIN, CENTREX, PBX)					
P.1.1	2-Wire Voice Grade Loop					
P.1.1.ARCHFLMA	2-Wire Voice Grade Loop	\$32.22				
P.1.1.BCRTFLBT	2-Wire Voice Grade Loop	\$10.56				
P.1.1.BCRTFLMA	2-Wire Voice Grade Loop	\$10.70				
P.1.1.BCRTFLSA	2-Wire Voice Grade Loop	\$11.88				
P.1.1.BGPFLMA	2-Wire Voice Grade Loop	\$21.08				
P.1.1.BKVLFLJF	2-Wire Voice Grade Loop	\$18.94				
P.1.1.BLDWFLMA	2-Wire Voice Grade Loop	\$22.25				
P.1.1.BLGLFLMA	2-Wire Voice Grade Loop	\$15.05				
P.1.1.BNNLFLMA	2-Wire Voice Grade Loop	\$17.74				
P.1.1.BRSNFLMA	2-Wire Voice Grade Loop	\$27.06				
P.1.1.BYBFLMA	2-Wire Voice Grade Loop	\$13.28				
P.1.1.CCBHFLMA	2-Wire Voice Grade Loop	\$13.36				
P.1.1.CDKYFLMA	2-Wire Voice Grade Loop	\$16.84				
P.1.1.CFLDFLMA	2-Wire Voice Grade Loop	\$23.64				
P.1.1.CHPLFLJA	2-Wire Voice Grade Loop	\$20.60				
P.1.1.CNTMFLLE	2-Wire Voice Grade Loop	\$18.80				
P.1.1.COCOFLMA	2-Wire Voice Grade Loop	\$14.42				
P.1.1.COCOFLME	2-Wire Voice Grade Loop	\$14.68				
P.1.1.CSCYFLBA	2-Wire Voice Grade Loop	\$31.08				
P.1.1.DBYFLDL	2-Wire Voice Grade Loop	\$17.17				
P.1.1.DBRYFLMA	2-Wire Voice Grade Loop	\$20.22				
P.1.1.DELDFLMA	2-Wire Voice Grade Loop	\$16.12				
P.1.1.DLBHFLKP	2-Wire Voice Grade Loop	\$13.45				
P.1.1.DLBHFLMA	2-Wire Voice Grade Loop	\$12.23				
P.1.1.DLSPFLMA	2-Wire Voice Grade Loop	\$20.62				
P.1.1.DNLNFWLM	2-Wire Voice Grade Loop	\$26.40				
P.1.1.DRBHFLMA	2-Wire Voice Grade Loop	\$11.18				
P.1.1.DYBHFLFN	2-Wire Voice Grade Loop	\$10.40				
P.1.1.DYBHFLMA	2-Wire Voice Grade Loop	\$12.75				
P.1.1.DYBHFLQD	2-Wire Voice Grade Loop	\$13.83				
P.1.1.DYBHFLQD	2-Wire Voice Grade Loop	\$12.21				
P.1.1.DYBHFLPO	2-Wire Voice Grade Loop	\$15.20				
P.1.1.EGLLFLBG	2-Wire Voice Grade Loop	\$15.50				
P.1.1.EGLLFLIH	2-Wire Voice Grade Loop	\$14.28				
P.1.1.EORNFLMA	2-Wire Voice Grade Loop	\$29.52				
P.1.1.FLBHFLMA	2-Wire Voice Grade Loop	\$14.63				
P.1.1.FRBHFLFP	2-Wire Voice Grade Loop	\$15.46				
P.1.1.FTGRFLMA	2-Wire Voice Grade Loop	\$58.53				
P.1.1.FTLDFLAP	2-Wire Voice Grade Loop	\$11.21				
P.1.1.FTLDFLCR	2-Wire Voice Grade Loop	\$11.34				
P.1.1.FTLDFLCY	2-Wire Voice Grade Loop	\$11.99				
P.1.1.FTLDFLJA	2-Wire Voice Grade Loop	\$12.17				
P.1.1.FTLDFLMR	2-Wire Voice Grade Loop	\$10.56				
P.1.1.FTLDFLQA	2-Wire Voice Grade Loop	\$10.98				
P.1.1.FTLDFLPL	2-Wire Voice Grade Loop	\$13.27				
P.1.1.FTLDFLSG	2-Wire Voice Grade Loop	\$10.68				
P.1.1.FTLDFLSU	2-Wire Voice Grade Loop	\$11.62				
P.1.1.FTLDFLWN	2-Wire Voice Grade Loop	\$13.92				
P.1.1.FTPRFLMA	2-Wire Voice Grade Loop	\$16.51				
P.1.1.GCSPFLCN	2-Wire Voice Grade Loop	\$24.03				
P.1.1.GCVLFLMA	2-Wire Voice Grade Loop	\$19.57				
P.1.1.GENVFLMA	2-Wire Voice Grade Loop	\$26.75				
P.1.1.GLBRFLMC	2-Wire Voice Grade Loop	\$15.57				
P.1.1.GSVLFLMA	2-Wire Voice Grade Loop	\$12.94				
P.1.1.GSVLFLNW	2-Wire Voice Grade Loop	\$11.12				
P.1.1.HAVNFLMA	2-Wire Voice Grade Loop	\$14.15				
P.1.1.HBSDFLMA	2-Wire Voice Grade Loop	\$16.33				
P.1.1.HLNVFLMA	2-Wire Voice Grade Loop	\$21.96				
P.1.1.HLWDFLHA	2-Wire Voice Grade Loop	\$10.93				
P.1.1.HLWDFLMA	2-Wire Voice Grade Loop	\$12.38				
P.1.1.HLWDFLPE	2-Wire Voice Grade Loop	\$13.75				
P.1.1.HLWDFLWH	2-Wire Voice Grade Loop	\$12.43				
P.1.1.HMSTFLAF	2-Wire Voice Grade Loop	\$20.61				
P.1.1.HMSTFLEA	2-Wire Voice Grade Loop	\$35.20				
P.1.1.HMSTFLHM	2-Wire Voice Grade Loop	\$16.70				
P.1.1.HTISFLMA	2-Wire Voice Grade Loop	\$14.99				
P.1.1.HWTHFLMA	2-Wire Voice Grade Loop	\$17.36				
P.1.1.ISLMFLMA	2-Wire Voice Grade Loop	\$16.52				
P.1.1.JAY-FLMA	2-Wire Voice Grade Loop	\$43.67				
P.1.1.JCBHFLAB	2-Wire Voice Grade Loop	\$15.36				
P.1.1.JCBHFLMA	2-Wire Voice Grade Loop	\$13.17				
P.1.1.JCBHFLSP	2-Wire Voice Grade Loop	\$13.09				
P.1.1.JCVLFLAR	2-Wire Voice Grade Loop	\$12.39				

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BellSouth Cost Calculator 2.6 - Element Summary Report

Study Name: Florida Basic Basket Study
 State: Florida
 Scenario: State Deaverage - Business
 Study Type: TSLRIC

Cost Element	Description	Non-Recuring					
		Recurring	Recurring	First	Additional	Initial	Subsequent
P.1.1.JCVLFLBW	2-Wire Voice Grade Loop	\$12.32					
P.1.1.JCVLFLCL	2-Wire Voice Grade Loop	\$11.11					
P.1.1.JCVLFLFC	2-Wire Voice Grade Loop	\$14.28					
P.1.1.JCVLFLIA	2-Wire Voice Grade Loop	\$12.74					
P.1.1.JCVLFLJT	2-Wire Voice Grade Loop	\$7.12					
P.1.1.JCVLFLLF	2-Wire Voice Grade Loop	\$17.69					
P.1.1.JCVLFLNO	2-Wire Voice Grade Loop	\$16.48					
P.1.1.JCVLFLOW	2-Wire Voice Grade Loop	\$16.87					
P.1.1.JCVFLRV	2-Wire Voice Grade Loop	\$15.52					
P.1.1.JCVFLSJ	2-Wire Voice Grade Loop	\$10.98					
P.1.1.JCVFLSM	2-Wire Voice Grade Loop	\$10.93					
P.1.1.JCVFLWC	2-Wire Voice Grade Loop	\$15.11					
P.1.1.JPTRFLMA	2-Wire Voice Grade Loop	\$14.55					
P.1.1.KYHGFLMA	2-Wire Voice Grade Loop	\$20.55					
P.1.1.KYLRFLLS	2-Wire Voice Grade Loop	\$14.16					
P.1.1.KYLRFLMA	2-Wire Voice Grade Loop	\$17.08					
P.1.1.KYWSFLMA	2-Wire Voice Grade Loop	\$9.96					
P.1.1.LKCYFLMA	2-Wire Voice Grade Loop	\$19.62					
P.1.1.LKMRFLMA	2-Wire Voice Grade Loop	\$12.82					
P.1.1.LYHNFLOH	2-Wire Voice Grade Loop	\$19.46					
P.1.1.MCNPFLMA	2-Wire Voice Grade Loop	\$40.64					
P.1.1.MDBGFLPM	2-Wire Voice Grade Loop	\$23.01					
P.1.1.MIAMFLAE	2-Wire Voice Grade Loop	\$9.97					
P.1.1.MIAMFLAL	2-Wire Voice Grade Loop	\$14.98					
P.1.1.MIAMFLAP	2-Wire Voice Grade Loop	\$7.41					
P.1.1.MIAMFLBA	2-Wire Voice Grade Loop	\$12.93					
P.1.1.MIAMFLBC	2-Wire Voice Grade Loop	\$10.83					
P.1.1.MIAMFLBR	2-Wire Voice Grade Loop	\$10.00					
P.1.1.MIAMFLCA	2-Wire Voice Grade Loop	\$13.06					
P.1.1.MIAMFLDB	2-Wire Voice Grade Loop	\$6.09					
P.1.1.MIAMFLFL	2-Wire Voice Grade Loop	\$12.55					
P.1.1.MIAMFLGR	2-Wire Voice Grade Loop	\$8.78					
P.1.1.MIAMFLHL	2-Wire Voice Grade Loop	\$13.20					
P.1.1.MIAMFLIC	2-Wire Voice Grade Loop	\$10.17					
P.1.1.MIAMFLKE	2-Wire Voice Grade Loop	\$8.70					
P.1.1.MIAMFLME	2-Wire Voice Grade Loop	\$11.30					
P.1.1.MIAMFLNM	2-Wire Voice Grade Loop	\$10.33					
P.1.1.MIAMFLNS	2-Wire Voice Grade Loop	\$13.99					
P.1.1.MIAMFLOL	2-Wire Voice Grade Loop	\$15.10					
P.1.1.MIAMFLPB	2-Wire Voice Grade Loop	\$13.48					
P.1.1.MIAMFLPL	2-Wire Voice Grade Loop	\$11.23					
P.1.1.MIAMFLRR	2-Wire Voice Grade Loop	\$11.90					
P.1.1.MIAMFLSH	2-Wire Voice Grade Loop	\$13.75					
P.1.1.MIAMFLSO	2-Wire Voice Grade Loop	\$12.23					
P.1.1.MIAMFLVD	2-Wire Voice Grade Loop	\$14.27					
P.1.1.MIAMFLWM	2-Wire Voice Grade Loop	\$11.17					
P.1.1.MICCFLBB	2-Wire Voice Grade Loop	\$18.21					
P.1.1.MLBRFLMA	2-Wire Voice Grade Loop	\$13.88					
P.1.1.MLTNFLRA	2-Wire Voice Grade Loop	\$20.46					
P.1.1.MNDRFLAV	2-Wire Voice Grade Loop	\$13.24					
P.1.1.MNDRFLLO	2-Wire Voice Grade Loop	\$13.18					
P.1.1.MNDRFLW	2-Wire Voice Grade Loop	\$20.31					
P.1.1.MNSNFLMA	2-Wire Voice Grade Loop	\$77.09					
P.1.1.MRTHFLVE	2-Wire Voice Grade Loop	\$14.40					
P.1.1.MXVFLMA	2-Wire Voice Grade Loop	\$35.00					
P.1.1.NDADFLAC	2-Wire Voice Grade Loop	\$11.14					
P.1.1.NDADFLBR	2-Wire Voice Grade Loop	\$12.37					
P.1.1.NDADFLGG	2-Wire Voice Grade Loop	\$11.96					
P.1.1.NDADFLLOL	2-Wire Voice Grade Loop	\$9.70					
P.1.1.NKLRFLMA	2-Wire Voice Grade Loop	\$12.22					
P.1.1.NSBHFLMA	2-Wire Voice Grade Loop	\$16.28					
P.1.1.NWBYFLMA	2-Wire Voice Grade Loop	\$29.06					
P.1.1.OKHLFLMA	2-Wire Voice Grade Loop	\$22.46					
P.1.1.OLTWFLLN	2-Wire Voice Grade Loop	\$29.02					
P.1.1.ORLDFLAP	2-Wire Voice Grade Loop	\$14.28					
P.1.1.ORLDFLCL	2-Wire Voice Grade Loop	\$13.00					
P.1.1.ORLDFLMA	2-Wire Voice Grade Loop	\$9.68					
P.1.1.ORLDFLPC	2-Wire Voice Grade Loop	\$13.20					
P.1.1.ORLDFLPH	2-Wire Voice Grade Loop	\$13.83					
P.1.1.ORLDFLSA	2-Wire Voice Grade Loop	\$12.90					
P.1.1.ORPKFLMA	2-Wire Voice Grade Loop	\$13.06					
P.1.1.ORPKFLRW	2-Wire Voice Grade Loop	\$12.07					
P.1.1.OVIDFLCA	2-Wire Voice Grade Loop	\$16.82					
P.1.1.PACEFLPV	2-Wire Voice Grade Loop	\$21.60					
P.1.1.PAHKFLMA	2-Wire Voice Grade Loop	\$18.69					
P.1.1.PCBHFLNT	2-Wire Voice Grade Loop	\$15.83					
P.1.1.PLCSFLMA	2-Wire Voice Grade Loop	\$18.39					
P.1.1.PLTKFLMA	2-Wire Voice Grade Loop	\$19.14					
P.1.1.PMBHFLCS	2-Wire Voice Grade Loop	\$11.96					

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BellSouth Cost Calculator 2.6 - Element Summary Report

Study Name:	Florida Basic Basket Study
State:	Florida
Scenario:	State Deaverage - Business
Study Type:	TSLRIC

Cost Element	Description	Recurring	Non		Non-Recurring	
			Recurring	First	Additional	Initial
P.1.1.PMBHFLFE	2-Wire Voice Grade Loop	\$12.12				
P.1.1.PMBHFLMA	2-Wire Voice Grade Loop	\$10.36				
P.1.1.PMBHFLTA	2-Wire Voice Grade Loop	\$11.19				
P.1.1.PMPKFLMA	2-Wire Voice Grade Loop	\$36.21				
P.1.1.PNCYFLCA	2-Wire Voice Grade Loop	\$20.77				
P.1.1.PNCYFLMA	2-Wire Voice Grade Loop	\$14.57				
P.1.1.PNSCFLBL	2-Wire Voice Grade Loop	\$12.41				
P.1.1.PNSCFLFP	2-Wire Voice Grade Loop	\$14.27				
P.1.1.PNSCFLHC	2-Wire Voice Grade Loop	\$18.68				
P.1.1.PNSCFLPB	2-Wire Voice Grade Loop	\$17.53				
P.1.1.PNSCFLWA	2-Wire Voice Grade Loop	\$15.11				
P.1.1.PNVDFLMA	2-Wire Voice Grade Loop	\$14.70				
P.1.1.PRRNFLMA	2-Wire Voice Grade Loop	\$13.18				
P.1.1.PRSNFLFD	2-Wire Voice Grade Loop	\$31.32				
P.1.1.PTSLFLMA	2-Wire Voice Grade Loop	\$17.59				
P.1.1.PTSLFLSO	2-Wire Voice Grade Loop	\$13.74				
P.1.1.SBSTFLFE	2-Wire Voice Grade Loop	\$41.85				
P.1.1.SBSTFLMA	2-Wire Voice Grade Loop	\$16.52				
P.1.1.SGKYFLMA	2-Wire Voice Grade Loop	\$24.25				
P.1.1.SNFRFLMA	2-Wire Voice Grade Loop	\$16.56				
P.1.1.STAGFLBS	2-Wire Voice Grade Loop	\$14.74				
P.1.1.STAGFLMA	2-Wire Voice Grade Loop	\$15.70				
P.1.1.STAGFLSH	2-Wire Voice Grade Loop	\$15.87				
P.1.1.STAGFLWG	2-Wire Voice Grade Loop	\$26.07				
P.1.1.STRFLMA	2-Wire Voice Grade Loop	\$13.09				
P.1.1.SYHSFLCC	2-Wire Voice Grade Loop	\$48.96				
P.1.1.TRENFLMA	2-Wire Voice Grade Loop	\$22.56				
P.1.1.TTVLFLMA	2-Wire Voice Grade Loop	\$16.49				
P.1.1.VERNFLMA	2-Wire Voice Grade Loop	\$31.33				
P.1.1.VRBHFLBE	2-Wire Voice Grade Loop	\$10.37				
P.1.1.VRBHFLMA	2-Wire Voice Grade Loop	\$14.63				
P.1.1.WELKFLMA	2-Wire Voice Grade Loop	\$31.99				
P.1.1.WPBHFLAN	2-Wire Voice Grade Loop	\$10.31				
P.1.1.WPBHFLGA	2-Wire Voice Grade Loop	\$13.65				
P.1.1.WPBHFLGR	2-Wire Voice Grade Loop	\$12.13				
P.1.1.WPBHFLHH	2-Wire Voice Grade Loop	\$12.33				
P.1.1.WPBHFLLE	2-Wire Voice Grade Loop	\$13.22				
P.1.1.WPBHFLRB	2-Wire Voice Grade Loop	\$13.37				
P.1.1.WPBHFLRP	2-Wire Voice Grade Loop	\$17.11				
P.1.1.WWSPFLHI	2-Wire Voice Grade Loop	\$16.57				
P.1.1.WWSPFLSH	2-Wire Voice Grade Loop	\$16.97				
P.1.1.YNFNFLMA	2-Wire Voice Grade Loop	\$39.29				
P.1.1.YNTWFLMA	2-Wire Voice Grade Loop	\$28.87				
P.1.1.YULEFLMA	2-Wire Voice Grade Loop	\$25.51				

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**FLORIDA
BASIC LOCAL SERVICE COST STUDY
APPENDIX J**

Customer operations cost factor development worksheet.

Final Account Analysis Associated with the (6.15%) Common Cost Factor Calculation							
Created On: 7/8/2003 12:40:26 PM (Study Period 2002 - 2004)							
Using FL Basic Baskets S&C Filing Retail Only Numerator							
COCF Denominator Composed of Total Core Network Related Costs plus CO-related L&B							
Account	Description	Category/Cost Pool Description	Cost Pool	Sub Pool	Test Period Average Annual Cost	Total Retail Cost	RETAIL CUSTOMER OPERATIONS
Network & General Support Expense							
6112	Motor vehicle	Motor vehicle expense			\$4,758,362	\$101,917	\$99,615
6113	Aircraft	Aircraft Expense			\$4,865,793	\$550,896	
6114	Tools & Other Work Equi	Tools & Other Work Equipment			\$2,320,404		
6121	Land & Building	Leased to others	1		\$14,418,310		
6121	Land & Building	Other-Central Office	2	2	\$111,545,280		
6121	Land & Building	Other-Distribution Services	2	3	\$19,291,390		
6121	Land & Building	Other-Customer Operations, Gen Office	2	4	\$30,139,325	\$27,632,760	\$27,632,760
6121	Land & Building	Other-Network Operations, Gen Office	2	5	\$14,567,128	\$2,635	
6121	Land & Building	Other-Corporate Operations	2	6	\$8,548,785	\$967,878	
6121	Land & Building	Other-Operator Services	2	7	\$3,262,323		
6121	Land & Building	Other-Network Operations, Data Ctr	2	8	\$17,031,503	\$1,928,277	
6121	Land & Building	Other-Warehouse	2	9	\$7,499,784	\$849,112	
6121	Land & Building	Rents-Central Office	3	2	\$28,447,716		
6121	Land & Building	Rents-Distribution Services	3	3	\$4,760,054		
6121	Land & Building	Rents-Customer Operations, Gen Office	3	4	\$7,630,061	\$6,995,499	\$6,995,499
6121	Land & Building	Rents-Network Operations, Gen Office	3	5	\$3,558,043	\$644	
6121	Land & Building	Rents-Corporate Operations	3	6	\$2,170,656	\$245,758	
6121	Land & Building	Rents-Operator Services	3	7	\$834,578		
6121	Land & Building	Rents-Network Operations, Data Ctr	3	8	\$4,467,758	\$505,832	
6121	Land & Building	Rents-Warehouse	3	9	\$2,025,944	\$229,374	
6122	Furniture & Artworks	Furniture & Artworks Expense	1		\$9,218,233	\$3,390,703	
6123	Office Equipment	Office Support	2		\$8,977,872	\$2,596,766	
6123	Office Equipment	Corporate Communications	3		\$9,670,372	\$1,744,418	
6124	General Purpose Compu	General Purpose Computer			\$203,793,518	\$75,410,891	

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Final Account Analysis Associated with the							
(6.15%) Common Cost Factor Calculation							
Created On: 7/8/2003 12:40:26 PM (Study Period 2002 - 2004)							
Using FL Basic Baskets S&C Filing Retail Only Numerator							
COCF Denominator Composed of Total Core Network Related Costs plus CO-related L&B							
Account	Description	Category/Cost Pool Description	Cost Pool	Sub Pool	Test Period Average Annual Cost	Total Retail Cost	RETAIL CUSTOMER OPERATIONS
Central Office & IOT Expense							
6211	Analog Electronic	Analog Electronic Switching Expense			\$30,645,317		
6211	Analog Electronic	SO RELATED			\$7,443,475		
6212	Digital Electronic	Digital Electronic Switching Expense			\$176,739,929		
6212	Digital Electronic	SO RELATED			\$69,875,164		
6220	Operator Systems	Operator Systems Expense			\$14,523,352		
6231	Radio Systems	Radio Systems Expense			\$770,433		
6232	Circuit Equipment	Analog Circuit - Pair Gain			\$59,660		
6232	Circuit Equipment Other	Analog Circuit - Other			\$5,705,275		
6232	Circuit Equipment/157	Digital Circuit - DDS			\$2,626,423		
6232	Circuit Equipment/257	Digital Circuit - Pair Gain			\$120,044,895		
6232	Circuit Equipment/357	Digital Circuit - Other			\$48,503,784		
6232	Circuit Equipment Other	SO RELATED			\$669,458		
6232	Circuit Equipment/157	SO RELATED			\$15,609		
6232	Circuit Equipment/257	SO RELATED			\$422,427		
6232	Circuit Equipment/357	SO RELATED			\$27,103,810		
6341	Large PBX	Large PBX Expense			\$16,287,879		
6362	Other Terminal Equip	Other Terminal Equip Expense			\$93,507,685		

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Final Account Analysis Associated with the							
(6.15%) Common Cost Factor Calculation							
Created On: 7/8/2003 12:40:26 PM (Study Period 2002 - 2004)							
Using FL Basic Baskets S&C Filing Retail Only Numerator							
COCF Denominator Composed of Total Core Network Related Costs plus CO-related L&B							
Account	Description	Category/Cost Pool Description	Cost Pool	Sub Pool	Test Period Average Annual Cost	Total Retail Cost	RETAIL CUSTOMER OPERATIONS
	Cable & Wire Expense						
6411	Poles	Poles Expense			\$99,010,052		
6421	Aerial Cable	Aerial Cable Expense - Fiber			\$1,996,404		
6421	Aerial Cable	Aerial Cable Expense - Line Assign			\$21,361,443		
6421	Aerial Cable	Aerial Cable Expense - Metallic			\$219,593,117		
6421	Aerial Cable	SO RELATED			\$51,988,908		
6422	Undergrnd Cable	Undergrnd Cable Exp - Fiber			\$2,972,004		
6422	Undergrnd Cable	Undergrnd Cable Exp - Metallic			\$57,651,141		
6422	Undergrnd Cable	SO RELATED			\$814,319		
6423	Buried Cable	Buried Cable Expense - Fiber			\$4,405,181		
6423	Buried Cable	Buried Cable Expense - Line Assign			\$35,125,962		
6423	Buried Cable	Buried Cable Expense - Metallic			\$408,117,895		
6423	Buried Cable	SO RELATED			\$159,110,307		
6424	Submarine Cable	Submarine Cable Exp - Fiber			\$1,527		
6424	Submarine Cable	Submarine Cable Exp - Metallic			\$62,294		
6426	Intrabldg Network Cable	Intrabldg Network Cable - Fiber			\$40,226		
6426	Intrabldg Network Cable	Intrabldg Network Cable - Metallic			\$410,747		
6426	Intrabldg Network Cable	SO RELATED			\$1,652,425		
6441	Conduit Systems	Conduit Systems Expense			\$7,287,875		

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Final Account Analysis Associated with the							
(6.15%) Common Cost Factor Calculation							
Created On: 7/8/2003 12:40:26 PM (Study Period 2002 - 2004)							
Using FL Basic Baskets S&C Filing Retail Only Numerator							
COCF Denominator Composed of Total Core Network Related Costs plus CO-related L&B							
Account	Description	Category/Cost Pool Description	Cost Pool	Sub Pool	Test Period Average Annual Cost	Total Retail Cost	RETAIL CUSTOMER OPERATIONS
Plant Non-Specific Expense							
6512	Provisioning	Provisioning	1		\$2,664,287	\$985,881	
6512	Provisioning	Inventory Adjustments	2		\$3,446,531	\$390,210	
6531	Power	Power Expense	1		\$59,681,245		
6532	Network Administration	Service Order Dispatch	1		\$7,141,729		
6532	Network Administration	Other	2		\$15,653,728		
6532	Network Administration	Assignment	3		\$27,158,792		
6533	Testing	Subscriber Line	2		\$84,848,058		
6533	Testing	Interoffice	4		\$107,352,061		
6533	Testing	Maintenance & Service Order	5		\$21,269,766		
6534	Plant Operations Adm	COE Maintenance	3		\$279,002,587		
6534	Plant Operations Adm	Cable & Wire Operations	4		\$7,786,121		
6535	Engineering	General Support-Land & Buildings	1		\$902,036		
6535	Engineering	General Support-Cable & Wire	3		\$189,310,816		
6535	Engineering	General Support-IOT Operations	4		\$795,401		

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Final Account Analysis Associated with the							
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Using FL Basic Baskets S&C Filing Retail Only Numerator							
COCF Denominator Composed of Total Core Network Related Costs plus CO-related L&B					Test Period	Total	RETAIL
Account	Description	Category/Cost Pool Description	Cost Pool	Sub Pool	Average Annual Cost	Retail Cost	CUSTOMER OPERATIONS
Customer Operations Expense							
6611	Product Management	Product Management			\$156,245,283	\$142,990,179	\$142,990,179
6612	Sales	Sales			\$396,815,716	\$352,932,340	\$352,932,340
6613	Product Advertising	Product Advertising			\$55,453,341	\$55,315,721	\$55,315,721
6621	Call Completion Services	Call Completion Services			\$41,645,763		\$0
6622	Number Services	Number Services			\$97,697,172		\$0
6623	Customer Services	Customer Services	1		\$310,526,421	\$183,326,336	\$183,326,336
6623	Customer Services	Billing & Collection	3		\$773,471,932	\$733,184,339	\$733,184,339
6623	Customer Services	Customer Instruction	4		(\$22,349)	(\$22,349)	(\$22,349)
6623	Customer Services	Service Center Sales	6		\$82,845,459	\$82,845,459	\$82,845,459

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Final Account Analysis Associated with the							
(6.15%) Common Cost Factor Calculation							
Created On: 7/8/2003 12:40:26 PM (Study Period 2002 - 2004)							
Using FL Basic Baskets S&C Filing Retail Only Numerator							
COCF Denominator Composed of Total Core Network Related Costs plus CO-related L&B							
Account	Description	Category/Cost Pool Description	Cost Pool	Sub Pool	Test Period Average Annual Cost	Total Retail Cost	RETAIL CUSTOMER OPERATIONS
Corporate Operations Expense							
6711	Executive	Customer Operations	2		\$4,011,085	\$3,334,805	
6711	Executive	Plant Operations	3		\$5,671,706		
6711	Executive	Corporate Operations	4		\$5,619,270	\$636,204	
6711	Executive	General	5		\$42,233,739	\$4,781,629	
6712	Planning	Planning			\$82,574,180	\$9,348,903	
6721	Accounting & Finance	Separations/Regulatory	1		\$1,630,478	\$184,600	
6721	Accounting & Finance	Investment Related	2		\$7,004,475		
6721	Accounting & Finance	General	3		\$53,682,451	\$6,077,832	
6722	External Relations	External Relations	1		\$39,137,174	\$4,431,042	
6722	External Relations	General	2		\$27,407,722	\$3,103,054	
6722	External Relations	Marketing	3		\$27,893,240	\$25,444,671	
6723	Human Resources	Human Resources	1		\$97,171,546	\$17,528,572	
6724	Information Management	Information Management	2		\$377,469,540	\$139,677,231	
6725	Legal	Legal			\$34,239,392	\$3,876,524	
6726	Procurement	COE	1		\$13,438,950	\$1,521,534	
6726	Procurement	Cable & Wire	2		\$1,087,551	\$123,131	
6727	Research & Developmen	Research & Development			\$13,311,788	\$528,613	
6728	Other General & Admin	Other General & Admin			\$174,317,651	\$19,735,937	
6790	Prov for Uncoll Notes Re	Prov for Uncollectibe Notes Receivable			\$7,615		

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Final Account Analysis Associated with the							
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Using FL Basic Baskets S&C Filing Retail Only Numerator							
COCF Denominator Composed of Total Core Network Related Costs plus CO-related L&B					Test Period	Total	RETAIL
Account	Description	Category/Cost Pool Description	Cost Pool	Sub Pool	Average Annual Cost	Retail Cost	CUSTOMER OPERATIONS
	Inventories						\$1,550,572,025
1220	Material & Supplies	Plant Supplies - Nonexempt	1		\$4,858,271		
1220	Material & Supplies	Central Stock - Used	10		\$1,152,150		
1220	Material & Supplies	Central Stock - New	11		\$1,135,188		
1220	Material & Supplies	Plant Supplies - Exempt	2		\$2,359,289		
1220	Material & Supplies	Central Office Supplies	4		\$22,515,746		
1220	Material & Supplies	IOT Equipment	5		\$9,170		
1220	Material & Supplies	Company Communications Equipment	6		\$750,050	\$135,300	
1220	Material & Supplies	Materials and Supplies - Other	8		\$259,473		

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Final Account Analysis Associated with the							
(6.15%) Common Cost Factor Calculation							
Created On: 7/8/2003 12:40:26 PM (Study Period 2002 - 2004)							
Using FL Basic Baskets S&C Filing Retail Only Numerator							
COCF Denominator Composed of Total Core Network Related Costs plus CO-related L&B							
Account	Description	Category/Cost Pool Description	Cost Pool	Sub Pool	Test Period Average Annual Cost	Total Retail Cost	RETAIL CUSTOMER OPERATIONS
General Support Assets							
2111	Land	Common	1		\$57,270,690	\$7,541,315	\$6,534,203
2112	Motor Vehicles	Distribution Services	1		\$130,503,924		
2112	Motor Vehicles	Central Office	3		\$1,031,919		
2112	Motor Vehicles	Network Operations	4		\$1,958,161	\$354	
2112	Motor Vehicles	Customer Operations	5		\$3,738,758	\$2,885,203	\$2,885,203
2112	Motor Vehicles	Corporate Operations	6		\$585,721	\$66,314	
2114	Tools & Other Work Equi	Tools & Other Work Equipment			\$99,225,832		
2121	Buildings	Leased to Land & Buildings	1		\$64,930,366		
2121	Buildings	Central Office	2		\$494,232,156		
2121	Buildings	Distribution Services	3		\$85,658,455		
2121	Buildings	Customer Operations - Genl Off Space	4		\$127,137,204	\$116,563,718	\$116,563,718
2121	Buildings	Network Operations - Genl Office Space	5		\$75,923,266	\$13,734	
2121	Buildings	Corporate Operations	6		\$46,945,159	\$5,315,048	
2121	Buildings	Customer Operations - Telephone Opera	7		\$15,208,717		
2121	Buildings	Network Operations - Data Center	8		\$111,617,142	\$12,637,096	
2122	Furniture	Plant	1		\$914		
2122	Furniture	Other	2		\$67,607	\$25,017	
2122	Furniture	Embedded Investm Small Value Items	3		\$2,918,629	\$1,079,997	
2122	Furniture	Hotel Furnishings	4		\$33,417	\$6,028	
2123	Office Equipment	Plant	1		\$560,024		
2123	Office Equipment	Other	2		\$4,486,404	\$1,660,130	
2123	Office Equipment	Company Communications Equip	3		\$23,948,266	\$4,319,978	
2123	Office Equipment	Embedded Investm Small Value Items	4		\$1,841,914	\$332,259	
2124	General Purpose Compu	General Purpose Computer			\$179,430,564	\$66,395,726	

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Final Account Analysis Associated with the (6.15%) Common Cost Factor Calculation							
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Using FL Basic Baskets S&C Filing Retail Only Numerator							
COCF Denominator Composed of Total Core Network Related Costs plus CO-related L&B							
Account	Description	Category/Cost Pool Description	Cost Pool	Sub Pool	Test Period Average Annual Cost	Total Retail Cost	RETAIL CUSTOMER OPERATIONS
Network Assets							
2211	Analog Elect Sw	Analog Electronic Switching			\$415,349,434		
2212	Digital Elect Sw/377C	Digital Electronic Switching			\$1,905,474,921		
2220	Operator Systems	Operator Systems			\$22,415,091		
2231	Radio Systems	Radio Systems			\$9,089,798		
2232	Circuit Equipment	Analog Circuit - Other			\$102,622,055		
2232	Circuit Equipment	Analog Circuit - Pair Gain			\$8,723		
2232	Circuit Equipment	Digital Circuit - DDS			\$10,977,231		
2232	Circuit Equipment	Digital Circuit - Pair Gain			\$1,713,151,555		
2232	Circuit Equipment	Digital Circuit - Other			\$1,357,574,139		
2341	Large PBX	Large PBX			\$16,217,861		
2362	Other Terminal Equipment	Other Terminal Equipment			\$123,456,135		
2411	Poles/1C	Poles			\$391,477,793		
2421	Aer Ca/12C, 22C	Aerial Cable - Metal			\$1,355,205,918		
2421	Aer Ca/12C, 22C	Aerial Cable - Fiber			\$72,357,985		
2422	Und Ca/5C	Underground Cable - Metal			\$659,436,885		
2422	Und Ca/5C	Underground Cable - Fiber			\$144,404,955		
2423	Bur Ca/45C	Buried Cable - Metal			\$2,746,457,192		
2423	Bur Ca/45C	Buried Cable - Fiber			\$252,969,179		
2424	Sub Ca/6C	Submarine Cable - Metal			\$4,724,707		
2424	Sub Ca/6C	Submarine Cable - Fiber			\$1,224,140		
2426	Intrabldg Ca/52C	Intrabuilding Network Cable - Metal			\$47,644,836		
2426	Intrabldg Ca/52C	Intrabuilding Network Cable - Fiber			\$503,636		
2441	Conduit/4C	Conduit Systems			\$573,806,737		

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Final Account Analysis Associated with the (6.15%) Common Cost Factor Calculation							
Created On: 7/8/2003 12:40:26 PM (Study Period 2002 - 2004)							
Using FL Basic Baskets S&C Filing Retail Only Numerator							
COFC Denominator Composed of Total Core Network Related Costs plus CO-related L&B					Test Period	Total	RETAIL
Account	Description	Category/Cost Pool Description	Cost Pool	Sub Pool	Average Annual Cost	Retail Cost	CUSTOMER OPERATIONS
Amortizable Assets							
2681	Capital Leases	Buildings - Other	1		\$1,077,357	\$194,342	
2681	Capital Leases	Other	4		\$3,503,231	\$396,630	
2681	Capital Leases	Warehouses	6		\$3,517,665	\$398,264	
2682	Leasehold Improvements	Buildings - Other	1		\$24,293,388	\$4,382,233	
2682	Leasehold Improvements	Other	2		\$127,683	\$14,456	
2682	Leasehold Improvements	Warehouses	4		\$1,007,452	\$114,062	
2690	Intangibles	Intangibles	1		\$247,556,732	\$91,604,845	
	Grand Total Costs	Grand Total Costs			\$ 19,709,880,003	\$ 2,231,517,807	\$ 1,711,283,023
		Retail Customer Operations Costs					\$ 1,711,283,023
		less Retail SO-related Cust Oper Costs					\$ 378,147,904
		Adjusted Retail Customer Operations Costs					\$ 1,333,135,119
		Total Network Related Expenses					\$ 1,686,546,402
		less Network So-related costs					\$ 375,583,307
		plus Total Network Inv related costs					\$11,926,550,906
		Total Network Related Costs					\$ 13,237,514,001
		plus Central Ofc related L&B Costs					\$661,930,284
		Adjusted Network Costs					\$ 13,899,444,285
		Retail Customer Operations Cost Factor					0.0959

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