BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

DOCKET NO. 050045-EI
FLORIDA POWER & LIGHT COMPANY
AND SUBSIDIARIES

MINIMUM FILING REQUIREMENTS

VOLUME 4 OF 5

SECTION E – RATE SCHEDULES

MFR E-12 to MFR E-19c

DOCUMENT NUMBER-DATE

INDEX MINIMUM FILING REQUIREMENTS (MFRs) SECTION E - RATE SCHEDULES MFRs E-12 to E-19c

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E-13b	REVENUES BY RATE SCHEDULE - SERVICE CHARGES (ACCOUNT 451)	Test - 2006	1
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AND SUBSIDIARIES

COMPANY: FLORIDA POWER & LIGHT COMPANY

EXPLANATION: Provide a schedule showing the calculation of the adjustment by rate class to the test year amount of unbilled revenue for the effect of the proposed rate increase. The calculation of test year unbilled revenue at present rates is provided in Schedule E-5.

Type	of Data Shown:		
<u>X</u>	Projected Test Year Ended	12/31/	06
	Prior Year Ended//_	_	
	Historical Test Year Ended	/_	_/
Witne	ess: Leonardo E. Green, Ros	emary	Morley

DOCKET NO. 050045-EI

(1)

2,939

10

110

253

13.889

4,082,378

4,096,267

(2)

91,613

3,130

7,286

106,064,217

107.650.316

1,586,099

11

(3)

(4)

60

0

5

11

162,200

163.762

1,562

(5)

4

0

0

5,237

5,263

27

0

0

0

0

0

1,059

1,059

(7)

(6) **Unbilled Sales** Sales of Electricity (excluding unbilled) Base Revenues(000's) Per Unit \$/MWH Proposed Adjustment Line Proposed Base No. Rate Class Revenue (000's) MWH col(1)/col(2) MWH col(3)*col(4) Present col(5)-col(6) 64 CILC-1D 54,971 3,044,455 18.06 4,701 85 21 2 CILC-1G 4,719 229,645 20.55 7 7 355 0 CILC-1T 1,473,029 10.96 959 19 19 16,140 CS₁ 6,409 257,478 24.89 398 10 7 3 5 CS2 122,640 25.22 3,093 189 5 1 386 35 GS1 272,199 6,208,754 43.84 9,586 420 6 950 7 GSD1 764.975 23,587,546 32.43 36,419 1,181 231 8 GSLD1 284,171 10,644,267 26.70 16,435 439 340 98 9 GSLD2 24.98 50 41,591 1,665,287 2,571 64 14 10 GSLD3 3,382 184,928 18.29 120 4 0 4 11 MET 3.252 103,050 31.56 159 4 1 5 12 OL-1 14,564 110,112 132.27 170 22 16 6 13 OS-2 1,433 19,727 72.62 30 2 2 1 620 14 RS1 2,539,585 57,810,194 43.93 89,258 3,921 3,301 15 SL-1 66,314 432,430 153.35 668 74 28 102 16 SL-2 2.268 68,637 33.05 106 3 0

32.08

35.30

34.70

918.46

24 25 26

19

21

22

23

17 SST-TST

18 SST1-DST

20 SST3-DST

SST2-DST

Total Retail

Wholesale

Total System

27 28 29

30 31 32 4

0

0

6,296

6,323

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FLORIDA PUBLIC SERVICE COMMISSION

FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

EXPLANATION: Compare jurisdictional revenue excluding service charges by rate schedule under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, the revenue and billing determinant information shall be shown separately for the transfer group and not be included under either the new or old classification.

Type of Data Shown:			
X_ Projected Test Year Ended	12/	31/0)6
Prior Year Ended/_//			
Historical Test Year Ended	1	1	

Witness: Rosemary Morley

				Increase / (Decrease)		
	(1)	(2)	(3)	(4)	(5)	
Line	Rate	Base Revenue	Base Revenue	Dollars	Percent	
No.		at Present Rates	at Proposed Rates	(3) - (2)	(4) / (2)	
1	OL-1	\$11,629,393	\$14,564,024	\$2,934,631	25.2%	
2	OS-2	\$1,138,780	\$1,432,636	\$293,856	25.8%	
3	RS-1	\$2,346,871,023	\$2,539,328,718	\$192,457,695	8.2%	
4	RST-1	\$248,459	\$255,963	\$7,504	3.0%	
5	CILC-1D	\$45,594,194	\$54,970,753	\$9,376,559	20.6%	
6	CILC-1T	\$13,609,695	\$16,140,110	\$2,530,415	18.6%	
7	CILC-1G	\$4,687,302	\$4,719,067	\$31,765	0.7%	
В	GSLD-1 Non-Migration	\$120,481,295	\$144,231,946	\$23,750,651	19.7%	
9	GSLD-1 Transfer to HLFT	\$35,730,146	\$39,907,149	\$4,177,003	11.7%	
10	GSLD-1 Transfer to SDTR	\$2,083,372	\$2,491,328	\$407,955	19.6%	
11	GSLD-2 Non-Migration	\$10,152,158	\$12,120,591	\$1,968,432	19.4%	
12	GSLD-2 Transfer to HLFT	\$3,977,329	\$4,386,849	\$409,520	10.3%	
13	GSLD-2 Transfer to SDTR	\$891,778	\$1,053,001	\$161,223	18.1%	
14	GSLDT-1 Non-Migration	\$17,325,850	\$20,308,479	\$2,982,629	17.2%	
15	GSLDT-1 Transfer to HLFT	\$65,347,245	\$76,061,539	\$10,714,294	16.4%	
16	GSLDT-1 Transfer to SDTR	\$974,391	\$1,170,927	\$196,536	20.2%	
17	GSLDT-2 Non-Migration	\$6,617,515	\$7,780,602	\$1,163,087	17.6%	
18	GSLDT-2 Transfer to HLFT	\$14,052,762	\$16,250,410	\$2,197,647	15.6%	
19	GSLDT-2 Transfer to SDTR	\$0	\$0	\$0	n/a	
20	GS-1 Non-Migration	\$265,926,169	\$266,159,405	\$233,236	0.1%	
21	GS-1 Transfer to GSCU-1	\$8,115,925	\$5,853,213	(\$2,262,711)	-27.9%	
22	GST-1	\$183,593	\$182,924	(\$669)	-0.4%	
23	GSDT-1 Non-Migration	\$9,042,623	\$10,092,174	\$1,049,551	11.6%	
24	GSDT-1 Transfer to HLFT	\$2,926,298	\$2,797,958	(\$128,340)	-4.4%	
25	GSDT-1 Transfer to SDTR	\$0	\$0	\$0	n/a	
26	CS-2	\$1,273,351	\$1,542,219	\$268,868	21.1%	
27	GSD-1 Non-Migration	\$554,457,645	\$637,058,916	\$82,601,271	14.9%	
28	GSD-1 Transfer to HLFT	\$90,035,944	\$92,920,917	\$2,884,973	3.2%	
29	GSD-1 Transfer to SDTR	\$18,912,375	\$22,104,707	\$3,192,331	16.9%	
30	CS-1	\$3,479,708	\$4,272,915	\$793,207	22.8%	
31	CST-1	\$1,758,579	\$2,136,289	\$377,709	21.5%	
32	CST-2	\$1,279,726	\$1,550,869	\$271,143	21.2%	
33	WIES-1	\$3,199	\$3,248	\$49	1.5%	
34	MET	\$2,684,059	\$3,252,435	\$568,376	21.2%	
35	SST-1	\$2,956,495	\$2,938,750	(\$17,745)	-0.6%	

Supporting Schedules: E-13d, E-13c

Recap Schedules:

DOCKET NO. 050045-EI

FLORIDA PUBLIC SERVICE COMMISSIÓN

FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

EXPLANATION: Compare jurisdictional revenue excluding service charges by rate schedule under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, the revenue and billing determinant information shall be shown separately for the transfer _____ Prior Year Ended _/_/__ group and not be included under either the new or old classification.

Гуре	of	Data	Shown:
------	----	------	--------

X Projected Test Year Ended 12/31/06

____ Historical Test Year Ended __/_/__

Witness: Rosemary Morley

				Increase / (Decrease)	
	(1)	(2)	(3)	(4)	(5)
Line	Rate	Base Revenue	Base Revenue	Dollars	Percent
No.		at Present Rates	at Proposed Rates	(3) - (2)	(4) / (2)
140.		at 1 1000 it 1 tates	ar i roposca riatos	(=)	(-,, (-)
				40.000	0.00/
1	SL-2	\$2,272,298	\$2,268,464	(3,833)	-0.2%
2	SL-1	\$52,925,500	\$66,313,986	13,388,486	25.3%
3	GSLDT-3	\$2,561,176	\$2,857,992	296,815	11.6%
4	GSLD-3	\$450,776	\$523,553	72,777	16.1%
5	SST-D1	\$7,941	\$10,094	2,153	27.1%
6	SST-D2	\$96,312	\$110,463	14,151	14.7%
7	SST-D3	\$235,583	\$252,819	17,235	7.3%
8					
9	TOTAL RETAIL ADJUSTED BASE				
10	REVENUES	\$3,722,997,964	\$4,082,378,399	359,380,434	9.7%
11					

Supporting Schedules: E-13d, E-13c

Recap Schedules:

Page 1 of 1

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION:

Provide a schedule of revenues from all service charges (initial connection, etc.) under present and proposed rates. Type of Data Shown:

X_Projected Test Year Ended 12/31/06

Prior Year Ended ___/__/
Historical Test Year Ended ___/__/ Witness: Rosemary Morley, Marlene M. Santos

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

	(4) (0) (0) (4)		/E\	(2)	(3)	(0)	(0)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
	Type of Service	Number of	Present	Proposed	Revenues at	Revenues at		ncrease		
	Charge	Transactions	Charge	Charge	Present Charges	Proposed Charges	Dollars	iliciease	Percent	
LINE NO.	Charge	transactions	Charge	Gnarge	Present Charges	Proposed Charges	Donars		Percent	
1	Returned Payment (*)	N/A (*)	Greater of \$23.24 or 5% of the amount of		\$3,765,679.00	\$5,026,553.89	\$1,260,874.89		33%	
	Returned Payment	ING	payment	\$40 if < or = \$800 5% if > \$800	\$011 00101 0.00	\$0,020,000.00	ψ1,200,014.00		3570	
2	Late Payment ^(*)	N/A ^(*)	1.5% applied to any past due unpaid balance of all accounts	Tiered - Greater of \$5 or 1.5% applied to any past due unpaid balance of all accounts	\$16,377,061.00	\$29,509,422.43	\$13,132,361.43		80%	
3	Unauthorized Use of Energy (*)	N/A ^(*)	Reimbursement of all extra expenses	Reimbursement of all extra expenses	\$656,891.00	\$656,891.00	\$0.00		0%	
4	Reconnection Charge	239,679	\$17.66	\$40.50	\$4,232,731,14	\$9,706,999.50	\$5,474,268.36		129%	
5	Initial Connection New Premise	133.901	\$14.88	\$39.20	\$1,992,446.88	\$5,248,919.20	\$3,256,472.32		163%	
6	Field Collection	136,756	\$5.1 1	\$14.00	\$698,823.16	\$1,914,584.00	\$1,215,760.84		174%	
7	Connect/Disconnect Existing Premise	1,163,823	\$14.88	\$14.60	\$17,317,686.24	\$16,991,815.80	(\$325,870.44))	-2%	
8	SUBTOTALS				\$45,041,318.42	\$69,055,185.82	\$24,013,867.40	_	53%	
	3021017120				₩75,071,010.42	ψυσ,υσυ, 100.02	ΨΕ-τ,0 10,007.40		J376	
9										
10	Miscellaneous Service Revenues - Other Reimbursements	N/A (*)	N/A (1)	N/A ^(*)	\$270,303.00	\$387,980.00	\$117,677.00		44%	
11	TOTALS				\$45,311,621.42	\$69,443,165.82	\$24,131,544.40		53%	
12					3.0,0,0272	Ψ00,1 10,100.02	<u> </u>		5070	
13										
14	(*) There is not a uniq	ue fixed charge for this se	ervice so the resulting reve	nue is not the result of mul	tiplying				

^(*) There is not a unique fixed charge for this service so the resulting revenue is not the result of multiplying

the number of transactions times the current or proposed charge for the service, as is the case for the other services.

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

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EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:
_X__ Projected Test Year Ended 12/31/06
___ Prior Year Ended _/_/_
__ Historical Test Year Ended _/_/_
WITNESS: Rosemary Morley

Line				
No				
2				
3	Page		Page	
4	No.	Rate Schedule	No.	Rate Schedule
5		riato Borrogaro		Tiato Corrodato
6	1	Index Page	35	GSD-1 Transfer to HLFT
7	2	OL-1	36	GSD-1 Transfer to SDTR
8	3	OS-2	37	GSD-1 Summary
9	4	RS-1	38	CS-1
10	5	RST-1	39	CST-1
11	6	CILC-1D	40	CST-2
12	7	CILC-1T	41	WIES-1
13	8	CILC-1G	42	MET
14	9	GSLD-1 Non-Migration	43	SST-1
15	10	GSLD-1 Transfer to HLFT	44	SL-2
16	11	GSLD-1 Transfer to SDTR	45	SL-1
17	12	GSLD-1 Summary	46	GSLDT-3
18	13	GSLD-2 Non-Migration	47	GSLD-3
19	14	GSLD-2 Transfer to HLFT	48	SST-D1
20	15	GSLD-2 Transfer to SDTR	49	SST-D2
21	16	GSLD-2 Summary	50	SST-D3
22	17	GSLDT-1 Non-Migration	66	361 30
23	18	GSLDT-1 Transfer to HLFT		
24	19	GSLDT-1 Transfer to SDTR		
25	20	GSLDT-1 Summary		
26	21	GSLDT-2 Non-Migration		
27	22	GSLDT-2 Transfer to HLFT		
28	23	GSLDT-2 Transfer to SDTR		
29	24	GSLDT-2 Summary		
30	25	GS-1 Non-Migration		
31	26	GS-1 Transfer to GSCU-1		
32	27	GS-1 Summary		
33	28	GST-1		
34	29	GSDT-1 Non-Migration		
35	30	GSDT-1 Transfer to HLFT		
36	31	GSDT-1 Transfer to SDTA		
37	32	GSDT-1 Nummary		
38	33	CS-2		
39	34	GSD-1 Non-Migration		
40	34	SSS		

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

					RATE SCHEDULE OL-1				
Line	(1) Type of	(2)	(3) Present Revenue Calcula	(4)	11	(5)	(6) Proposed Revenue Calcu	(7)	(8) Percent
No	Charges	Units	Charge/Unit	\$ Revenue		Units	Charge/Unit	\$ Revenue	Increase
5 6 7	Total Revenue		***************************************	\$ 11.663.451				\$ 14,564,024	25.2%
9 10	Total Base Revenue Total Base Revenue Subject to Gross Receipts Less Embedded Florida Gross Receipts Tax Adjusted Base Revenue	s Tax		\$ 11,663,451 \$ 2,270,504 \$ 34,058 \$ 11,629,393					

18 For detail data on this lighting tariff, please refer to MFR E-13d.

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The brilling units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended __/_/
Historical Test Year Ended __/_/
WITNESS: Rosemary Morley

						RATE SCHEDULE OS-2				
	(1)	(2)	(3)	(4)		19	(5)	(6)	(7)	(8)
Line			sent Revenue Calc					Proposed Revenue Calc		Percent
No.	Charges	Units	Charge/Unit	\$ Reve	iue		Units	Charge/Unit	\$ Revenue	Increase
,										
3	Customer	0.700		N7 # 0/	100		0.700	e 05.00		
4	Castomer	2,796	\$ 0.0	37 \$ 20	3,403		2,796	\$ 25.00) \$ 69,900	
	Man Front France	10.700.010	A 00574		700					
	Non-Fuel Energy	19,726,919	\$ 0.0574	12 \$ 1,13	2,720		19,726,919	\$ 0.06908	3 \$ 1,362,736	
6	Tatal				100					-
	Total			\$ 1,150	,122				\$ 1,432,636	25.8%
8										
9	Total Base Revenue			\$ 1,156	5,122					
10	Less Embedded Florida Gross Receipts Tax			\$ 17	7,342					
11	Adjusted Base Revenue			\$ 1,138						
12										
10										

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing Wth for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended __/_/
Historical Test Year Ended __/_/
WITNESS: Rosemary Morley

							RATE SCHEDULE RS-1							
	(1)	(2)		(3)		(4)	44	(5)		(6)		(7)	(8)	
Line	Type of	Pre	sent R	levenue Calcul	ation				Pro	posed Revenue Calculati	on		Percer	nt
No.	Charges	Units		Charge/Unit		\$ Revenue		Units		Charge/Unit		\$ Revenue	Increas	Increase
2														
3	Customer	46,447,696	\$	5.25	\$	243,850,404		46,447,696	\$	7.00	\$	325,133,872		
4														
5	Non-Fuel Energy													
6	First 750 kWh	30,700,241,934		0.03264		1,002,055,897	First 1000 kWh	37,597,275,763		0.03481		1,308,761,169		
7	All additional kWh	27,103,096,692	\$	0.04194	\$	1,136,703,875	All additional kWh	20,206,062,863	\$	0.04481	\$	905,433,677		
8	Total kWh	57,803,338,626						57,803,338,626						
9														
10					_									
11					<u>\$</u>	2,382,610,176					<u>\$</u>	2,539,328,718	{	8.2%
12														
13														
14														
15	Total Base Revenue				\$	2,382,610,176								
16	Less Embedded Florida Gross Receipts Tax				\$	35,739,153								
17	Adjusted Base Revenue				\$	2.346.871.023								
18														
19														
20														

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06

Prior Year Ended __/_/

Historical Test Year Ended _/_/
WITNESS: Rosemary Morley

							RATE SCHEDULE RST-1						
	(1)	(2)		(3)		(4)	45	(5)		(6)		(7)	(8)
Line	Type of	Pre	sent Re	evenue Calculat	tion				Pr	oposed Revenue Calcula	tion		Percent
No.	Charges	Units	•	Charge/Unit		\$ Revenue		Units		Charge/Unit		\$ Revenue	Increase
1 2										·			
	ustomer	2,592	2 \$	8.32	\$	21,565		2,592	\$	9.00	\$	23,328	
5 No	on-Fuel Energy												
6 O	n Peak	1,704,911	\$	0.07020	\$	119,685		1,704,911	\$	0.09757	\$	166,348	
7 O	ff Peak	5,150,459	\$	0.02155	\$	110,992		5,150,459		0.01287		66,286	
9													
10													
11 To	otal				\$	252,243				•	\$	255,963	3.0%
12										1	Ψ	200,800	0.076
13													
14 To	otal Base Revenue				\$	252,243							
15 Le	ess Embedded Florida Gross Receipts Tax				\$	3,784							
16 Ac	djusted Base Revenue				\$	248,459							
17				,									

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. It any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X_ Projected Test Year Ended 12/31/06

— Prior Year Ended _/_/_

Historical Test Year Ended _/_/_
WITNESS: Rosemary Mortey

				RATÉ SCHEDULE CILC-1D				
(1) Line Type of	(2)	(3) evenue Calculation	(4)	54	(5)	(6) Proposed Revenue Calcul	(7) ation	(8) Percent
No. Charges		Charge/Unit	\$ Revenue		Units	Charge/Unit	\$ Revenue	Increase
1							·	
2 3 Customer	4.0E0 ¢	EE7 00	¢ 0.400.064		4.056	e 070.00	¢ 1.01E.004	
4	4,356 \$	557.62	\$ 2,429,864		4,356	\$ 279.00	\$ 1,215,324	
5 Non-Fuel Energy								
6 On Peak	808,142,709 \$	0.00671	\$ 5,422,638		808,142,709	\$ 0.00630	\$ 5,091,299	
7 Off Peak	2,236,311,862 \$		\$ 15,005,653		2,236,311,862			
8					_,,_,	•		
9 Demand								
10 Max Demand > 10 kW								
11 Max Demand	6,453,007 \$	2.26	\$ 14,583,796		6,453,007	\$ 3.32	\$ 21,423,983	
12 Load Control On-Peak (Firn < 10 kW)								
13 Load Control On-Peak	4,741,392 \$	1.08	\$ 5,120,703		4,741,392	\$ 1.71	\$ 8,107,780	
14 Firm On-Peak > 10 kW								
15 Firm On-Peak	770,604 \$	5.44	\$ 4,192,086		770,604	\$ 7.15	\$ 5,509,819	
16 17 Transformation Credit	4 000 040 #	(0.07)	¢ (400.047)		4 000 040	Φ (0.07)	d (400.047)	
18	1,260,046 \$	(0.37)	\$ (466,217)		1,260,046	\$ (0.37)	\$ (466,217)	
19 Total		•	\$ 46,288,522				\$ 54,970,753	20.6%
20			V 10,250,022				Ψ 34,370,733	20.076
21								
22 Total Base Revenue			\$ 46,288,522					
23 Less Embedded Florida Gross Receipts	Tax		\$ 694,328					
24 Adjusted Base Revenue			\$ 45,594,194					
25		1	-					

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended __/_/
Historical Test Year Ended __/_/
WITNESS: Rosemary Morley

							RATE SCHEDULE CILC-1T						
1 5	_ (1)	(2)		(3)		(4)	56	(5)	_	(6)		(7)	(8) Percent
Line No.	Type of Charges	Units		evenue Calculat Charge/Unit	IΩN	\$ Revenue		Units	PI	oposed Revenue Calcula Charge/Unit	ation	\$ Revenue	Increase
_										-			
1													
2 3	Customer	204	æ	2,975.04	¢	606,908		204	•	2,630.00	dr.	EDE EDD	
4	Customer	204	φ	2,373.04	Ψ	000,300		204	Ф	2,630.00	Ф	536,520	
	Non-Fuel Energy												
6	On Peak	374,002,543	\$	0.00494	\$	1,847,573		374,002,543	\$	0.00540	\$	2,019,614	
7	Off Peak	1,099,026,134	\$	0.00494	\$	5,429,189		1,099,026,134	\$	0.00540	\$	5,934,741	
8													
9	Demand												
10													
	Max Demand	0	\$	-	\$			0	\$	-	\$		
	Load Control On-Peak (Firn < 10 kW)												
	Load Control On-Peak	1,848,517	\$	1.07	\$	1,977,913		1,848,517		\$1.63	\$	3,013,083	
	Firm On-Peak > 10 kW		_										
16	Firm On-Peak	680,786	\$	5.81	\$	3,955,367		680,786		\$6.81	\$	4,636,153	
17	Total				Φ.	13,816,950					_	40.440.440	18.6%
18	lotai				Φ	13,616,930					<u>\$</u>	16,140,110	18.5%
19													
20	Total Base Revenue				\$	13,816,950							
21					\$	207,254							
	Adjusted Base Revenue				\$	13.609.695							

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO, 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended _/_/
Historical Test Year Ended _/_/
WITNESS: Rosemary Morley

					RATE SCHEDULE CILC-1G						(0)
(1) Line Type of	(2) Pres	ent Rev	(3) venue Calculat	(4) ion	56	(5)	Prop	(6) oosed Revenue Calcula	tion	(7)	(8) Percent
No. Charges	Units		harge/Unit	\$ Revenue		Units	,	Charge/Unit		\$ Revenue	Increase
1					-						
2		_	00			4 .0.		242.22	_	0.40.000	
3 Customer	1,464	\$	577.82	\$ 845,928		1,464	\$	212.00	\$	310,368	
5 Non-Fuel Energy											
6 On Peak	62,066,865	¢	0.00964	\$ 598,325		62,066,865	œ	0.00776	¢	481,639	
7 Off Peak	167,578,073			\$ 1,615,453		67,578,073		0.00776		1,300,406	
8	107,570,075	Ψ	0.00004	Ψ 1,015,450	'	07,576,075	Ψ	0.00770	Ф	1,300,400	
9 Demand											
10 Max Demand > 10 kW *	533,257	\$	2.26	\$ 1,205,16		547,897	\$	3.32	\$	1,819,018	
11 Max Demand	,	-		.,,		,	*		•	1,010,010	
12 Load Control On-Peak (Firn < 10 kW)	423,710	\$	1.08	\$ 457,60		438,350	\$	1.71	\$	749,579	
13 Load Control On-Peak	,	•				,	•		•	,	
14 Firm On-Peak > 10 kW	6,656	\$	5.44	\$ 36,209		8,120	\$	7.15	\$	58,058	
15 Firm On-Peak	•								-	•	
16											
17 Transformation Credit	0	\$	(0.37)	\$ -		0	\$	(0.37)	\$		
18								` .			
19 Total				\$ 4,758,682					\$	4,719,067	0.79
20								•			
21											
22 Total Base Revenue				\$ 4,758,682							
23 Less Embedded Florida Gross Receipts Tax				\$ 71,380							

\$ 4,687,302

24 Adjusted Base Revenue

^{*} Proposed units reflect the elimination of the 10 kW exemption.

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

	•					RATE SCHEDULE GSLD-1					
Line	(1) Type of	(2)	(3) sent Revenu) ue Calculation	(4)	62	(5)	(6) Proposed Revenue Calcul	ation	(7)	(8) Percent
No.	Charges	Units	Charge	/Unit	\$ Revenue		Units	Charge/Unit		\$ Revenue	increase
2		RATE SCHEDU						HEDULE GSLD-1 (NO			
3 4	Customer	18,978	\$	38.12 \$	723,441		18,978	\$ 150.00	\$	2,846,700	
5	Non-Fuel Energy	4,746,573,951	\$ 0.0	01083 \$	51,405,396		4,746,5 73,951	\$ 0.01502	\$	71,293,541	
7 8	Demand	12,231,893	\$	5.81 \$	71,067,298		12,231,893	\$ 5.81	\$	71,067,298	
9	Transformation Credit	224,181	\$	(0.37) \$	(82,947)		224,181	\$ (0.37)	\$	(82,947)	
	Subtotal			\$	123,113,189				\$	145,124,592	
12 13	CDR Credit										
	Adder	259	\$ 5	19.70 \$	134,602		259	\$ 151.00	\$	39,109	
16 17	Credit	196,159	\$	(4.75) \$	(931,755)		196,159	\$ (4.75)	\$	(931,755)	
18 19	Total			\$	122,316,036				\$	144,231,946	19.7%
20 21										<u> </u>	
22	Total Base Revenue			\$	122,316,036						
	Less Embedded Florida Gross Receipts Tax			<u>\$</u>	1,834,741						
24 25	Adjusted Base Revenue			_\$	120,481,295						
26											
27											
28											
29											
30											
31											
32											
33											
34 35											
36											
37											
38											
39											
40											

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06

Prior Year Ended _/_/

Historical Test Year Ended _/_/_
WITNESS: Rosemany Morley

			-	RATE SCHEDULE HLFT				1000
(1) Line Type of	(2)	(3) Revenue Calculation	(4)	164	(5)	(6) Proposed Revenue Calcul	(7) ation	(8) Percent
No. Charges		Charge/Unit	\$ Revenue		Units	Charge/Unit	\$ Revenue	Increase
1 2	TO ANGLEDO COON	DATE COUE	VIII E CCLD 4		TDANC	TERS TO BATE SOU	SDULE HIST	
3	TRANSFERS FROM	HATE SCHEL	OULE GOLD- I		THANS	FERS TO RATE SCH	CDOLE ULF I	
4								
5 Customer	4,418 \$	38.12 \$	168,414		4,418	\$ 150.00	\$ 662,700	
6	7 1		, , , , ,		,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	• • • • • • • • • • • • • • • • • • • •	
7 Non-Fuel Energy - Standard	1,716,008,176 \$	0.01083 \$	18,584,369					
8 Non-Fuel Energy - On Peak					480,482,289			
9 Non-Fuel Energy - Off Peak					1,235,525,887	\$ 0.00504	\$ 6,227,050	
10								
11 Demand - Maximum	3,019,068 \$	5.81 \$	17,540,785		3,019,068			
12 Demand - On-Peak					2,863,112	\$ 8.22	\$ 23,534,781	
13 14 Transformation Credit	52,183 \$	(0.07) .	(40.000)		50.100	4 (0.07)	* (10.000)	
14 Transformation Credit 15	52,163 \$	(0.37) \$	(19,308)		52,183	\$ (0.37)	\$ (19,308)	
16 Subtotal		-	36,274,260				\$ 39,907,149	
17		<u> </u>	30,214,200				\$ 09,307,143	
18 CDR Credit								
19								
20 Adder	0 \$	519.70 \$			0	\$ 151.00	\$	
21							•	
22 Credit	0 \$	(4.75) \$			0	\$ (4.75)	\$	
23								
24 Total		\$	36,274,260				\$ 39,907,149	11.79
25								
26 Total Base Revenue		\$	36,274,260					
27 Less Embedded Florida Gross Receipts Ta	x	<u>\$</u>	544,114					
28 Adjusted Base Revenue		\$	35.730.146					

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

						RATE SCHEDULE SDTR					
	_ (1)	(2)	(3)		(4)	264	(5)	D	(6) ed Revenue Calculation	(7)	(8) Percent
Line No.	Type of Charges	Units	sent Revenue Calc	ulation	\$ Revenue		Units		harge/Unit	\$ Revenue	Increase
									_		
1											
2		TRANSFERŞ FR	OM RATE SC	HEDU	JLE GSLD-1		TRANS	FERS I	O RATE SCHEDU	JLE SUTR	
3											
5	Customer	477	\$ 38.12	Φ.	18,183		477	•	150.00 \$	71,550	
6	Customer	411	φ 30.12	Ψ.	10,103		4//	Ψ	150.00 \$	71,550	
7	Non-Fuel Energy - Standard	85,260,944	\$ 0.01083	\$	923,376						
8	Non-Fuel Energy - Seasonal On Peak	00,200,011	4 0.01000	•	020,010		2,169,375		0.04192 \$	90,940	
9	Non-Fuel Energy - Seasonal Off Peak						15,908,751		0.01145 \$	182,155	
10	Non-Fuel Energy - Non-Seasonal						67,182,818		0.01502 \$	1,009,086	
11	Demand - Maximum	202,345	\$ 5.81	\$	1,175,624				•		
12	Demand - Seasonal On-Peak						41,980	\$	6.40 \$	268,672	
13							158,078		5.51 \$	871,010	
14	Transformation Credit	5,636	\$ (0.37) \$	(2,085)		5,636	\$	(0.37) \$	(2,085)	
15											
16	Subtotal			\$	2,115,098				\$	2,491,328	
17											
18	CDR Credit										
19	•	_						_			
20	Adder	0	\$ 519.70	\$	-		0	\$	151.00 \$		
21	Condit	•	A (4.70				_	_	/4 7 5\ A		
22 23	Credit	U	\$ (4.75) \$	-		0	\$	(4.75) \$		
23	Total			\$	2,115,098					2.404.202	19.6%
25	, otal			4	2,110,080				<u>\$</u>	2,491,328	19.6%
26	Total Base Revenue			¢	2,115,098						
27	Less Embedded Florida Gross Receipts Tax			4	31,726						
	Adjusted Base Revenue	^		-	2,083,372						
	, injustica basic i fortifico			Ψ	2,000,01E						

FLORIDA PUBLIC SERVICE COMM COMPANY: FLORIDA POWER & U DOCKET NO. 050045-EI	IISSION IGHT COMPANY AND SUBSIDIARIES	the test year. If any customers revenues separately for the tra years only. The total base rev The billing units must equal th	dule, calculate revenues under present and pr s are to be transferred from one schedule to a nafet group. Correction factors are used for he enue by class must equal that shown in Sched ose shown in Schedule E-15. Provide total nur ch rate schedule (including standard and time).	nother, show X Projected Te storic test Prior Year Er Ulle E-13a. Historical Tes mber of bills, WITNESS: Rosen	Type of Data Shown: _X_ Projected Test Year Ended 12/31/06 _ Prior Year Ended _/_/ _ Historical Test Year Ended _/_/ WITNESS: Rosemary Morley (4)			
Line No	(1)	(2) PRESENT REVENUE CALCULATION	RATE SCHEDULE GSLD-1 62	(3)	(4) PROPOSED REVENUE CALCULATION			
3	Subtotal Base Revenue (GSLD-1 Non-Migration) (Page 9 of 50) Subtotal Base Revenue (Transfer to HLFT) (Page 10 of 50) Subtotal Base Revenue (Transfer to SDTR) (Page 11 of 50)	\$ 120,481,295 \$ 35,730,146 \$ 2,083,372		Subtotal Base Revenue (GSLD-1 Non-Migration) (Page 9 of 50) Subtotal Base Revenue (Transfer to HLFT) (Page 10 of 50) Subtotal Base Revenue (Transfer to SDTR) (Page 11 of 50)	\$ 144,231,946 \$ 39,907,149 \$ 2,491,328			
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Adjusted Base Revenue	\$ 158,294,813		Proposed Base Flevenue Revenue Increase Percentage Increase	\$ 186,630,423 \$ 28,335,610 17.9%			

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X_ Projected Test Year Ended 12/31/06

__ Prior Year Ended __/_/

__ Historical Test Year Ended __/_/

WITNESS: Rosemary Morley

Line No.	(1) Type of Charges	(2) Presen Units	(3) It Revenue Calculation Charge/Unit	(4) \$ Revenue	RATE SCHEDULE GSLD-2 63	(5) Units	(6) Proposed Revenue Calcula Charge/Unit	(7) tion \$ Hevenue	(8) Percent Increase
1 2 3 Cu	stomer	RATE SCHEDULE 363 \$	GSLD-2 (NON-N	MIGRATION) 57,372		RATE SC	HEDULE GSLD-2 (NO \$ 350.00		
4				•			•		
5 No 6	n-Fuel Energy	416,527,352 \$	0.01080 \$	4,498,495		416,527,352	\$ 0.01502	\$ 6,256,241	
7 De	mand	1,028,168 \$	5.81 \$	5,973,656		1,028,168	\$ 5.81	\$ 5,973,656	
	ansformation Credit	95,696 \$	(0.37) \$	(35,408)		95,696	\$ (0.37)	\$ (35,408)	
10 11 Sul	btotal		\$	10,494,116				\$ 12,321,539	
	PR Credit								
14 15 A de	der	34 \$	399.77 \$	13,592		34	\$ -	\$	
16 17 Cre	edit	42,305 \$	(4.75) \$	(200,949)		42,305	\$ (4.75)	\$ (200,949)	
18 19 Tot 20 21	tal		\$	10,306,760				\$ 12,120,591	19.4%
22 Tot 23 Les	tal Base Revenue ss Embedded Florida Gross Receipts Tax justed Base Revenue		\$ \$	10,306,760 154,601 10,152,158					
26 27 28									
29 30 31									
32 33 34									
35 36 37									
38 39 40									

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any oustomers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06

— Prior Year Ended __/_/

Historical Test Year Ended __/_/
WITNESS: Rosemary Morley

	(1)	(2)		(3)	(4)	RATE SCHEDULE HLFT 165	(5)	(6)		(7)	(8)
Line No.	Type of Charges	Units		enue Calculation enue Calculation enue Calculation	n \$ Revenue		Units	Proposed Revenue Calci Charge/Unit	ulation	\$ Revenue	Percent Increase
1 2		-									_
3 4	<u>-</u>	TRANSFERS FF	ROM R	ATE SCH	DULE GSLD-2		TRANS	FERS TO RATE SCI	HEDUL	E HLFT	
5 6 Cus	stomer	117	\$	158.05	\$ 18,492		117	\$ 350.00	\$	40,950	
9 Nor	n-Fuel Energy - Standard n-Fuel Energy - On Peak n-Fuel Energy - Off Peak	192,423,955	\$	0.01080	\$ 2,078,179		53,878,707 138,545,248			449,348 698,268	
12 Der	mand - Maximum mand - On-Peak	336,090	\$	5.81	\$ 1,952,683		336,090 316,065		2 \$ 2 \$	611,684 2,598,054	
15 Tra 16	nsformation Credit	30,961	\$	(0.37)	\$ (11,456)		30,961	\$ (0.37	7) \$	(11,456)	
	ototal			=	\$ 4,037,898				\$	4,386,849	
19 CDI 20	R Credit										
21 Add	der	0	\$	399.77	\$		0	\$ -	\$		
23 Cre 24	dit	0	\$	(4.75)	\$		0	\$ (4.75	5) \$		
25 Tota	al				4,037,898				\$	4.386.849	10.3
28 Les	al Base Revenue s Embedded Florida Gross Receipts Tax			: <u>.</u>	\$ 4,037,898 \$ 60,568						

3,977,329

29 Adjusted Base Revenue

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

______ Projected Test Year Ended 12/31/06
_____ Prior Year Ended __/__/
____ Historical Test Year Ended __/_/
WITNESS: Rosemary Morley

		· · ·					RATE SCHEDULE SDTR						
	_ (1)	(2)		(3)		(4)	265	(5)		(6)	.,	(7)	(8)
Line No.	Type of Charges	Units		evenue Calculati Charge/Unit		Revenue		Units		sed Revenue Calcula Charge/Unit	ation	\$ Revenue	Percent Increase
	•			-						3			
1													_
2		TDANGEEDOE	001	L DATE COL	IC D	II C 001 D 0		TDANC	ceno :	FO DATE COLU	EDUC	C CDTD	
4		TRANSFERS F	HUIV	HAIE SUF	יבו	ULE GSLD-2		THANS	reno	TO RATE SCHE	EDUL	ESUIH	
5													
6	Customer	42	\$	158.05	\$	6,638		42	\$	350.00	\$	14,700	
7													
8	Non-Fuel Energy - Standard	37,707,515	\$	0.01080	\$	407,241							
9	Non-Fuel Energy - Seasonal On Peak							586,954		0.04192		24,605	
	Non-Fuel Energy - Seasonal Off Peak							4,304,329		0.01145		49,285	
	Non-Fuel Energy - Non-Seasonal Demand - Maximum	05.000		E 04	•	405 500		32,816,232	\$	0.01502	\$	492,900	
13		85,289	Þ	5.81	\$	495,529		10,387	Φ	6.40	•	00.477	
14								74,244	-	5.51		66,477 409,084	
	Transformation Credit	10,946	\$	(0.37)	\$	(4,050)		10,946		(0.37)		(4,050)	
16		10,540	Ψ	(0.07)	Ψ	(4,000)		10,540	Ψ	(0.57)	Ψ	(4,030)	
17	Subtotal				\$	905,358					ŝ	1,053,001	
18					_					:		- Jedojaa	
19	CDR Credit												
20													
21	Adder	(\$	399.77	\$	-		0	\$	-	\$		
22	- W												
23	Credit	C	\$	(4.75)	\$			0	\$	(4.75)	\$		
24 25	Total				ŝ	005.050				•		100000	
26	1 Olai				Þ	905,358				1	\$	1,053,001	18.1%
26 27	Total Base Revenue				ď	005.350							
28		v			\$	905,358 13,580							
	Adjusted Base Revenue	^			\$	891,778							
30	. Injuries and Hereildo			:	Ψ	001,770							

	IC SERVICE COMMISSION ORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES 50045-EI	the test year. If any customerevenues separately for the years only. The total base r	s are used for historic test shown in Schedule E-13a. Provide total number of bills,	Type of Data Shown: X Projected Test Year Ended 12/31/06 Prior Year Ended _/_/ Historical Test Year Ended / / WITNESS: Rosemary Morley (4)			
Line No.	(1)	(2) PRESENT REVENUE CALCULATION	RATE SCHEDULE GSLD-2 63	(3)	(4) PROPOSED REVENUE CALCULATION		
1 2 3 4 5 6 7 8 9	Subtotal Base Revenue (GSLD-2 Non-Migration) (Page 13 of 50) Subtotal Base Revenue (Transfer to HLFT) (Page 14 of 50) Subtotal Base Revenue (Transfer to SDTR) (Page 15 of 50)	\$ 10,152,158 \$ 3,977,328 \$ 891,778	•	Subtotal Base Revenue (GSLD-2 Non-Migration) (Page 13 of 50) Subtotal Base Revenue (Transfer to HLFT) (Page 14 of 50) Subtotal Base Revenue (Transfer to SDTR) (Page 15 of 50)	\$ 12,120,591 \$ 4,386,849 \$ 1,053,001		
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 33 34 35 36 37 38 39 40	Adjusted Base Revenue	\$ 15,021,266	=	Proposed Base Revenue Revenue Increase Percentage Increase	\$ 2,539,175 16.9%		

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing nits must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

					RATE SCHEDULE GSLDT-1					-	
Line	(1) Type of	(2)	 (3) Revenue Calculatio	(4)	64	(5)	(6) Proposed Revenue	Calaula	utio m	(7)	(8) Percent
No.	(ype or Charges	Units	Charge/Unit	\$ Revenue		Units	Charge/Unit	Caicula	поп	\$ Revenue	Increase
1			 							 _	
2	<u>.</u>	RATE SCHEDU					HEDULE GSLDT				
3	Customer	3,042	\$ 38.12	115,961		3,042	\$ 15	0.00	\$	456,300	
5	Non-Fuel Energy										
6	On Peak	178,087,080	\$ 0.02142	3,814,625		178,087,080	\$ 0.0	1020	\$	7,159,101	
7	Off Peak	625,818,399	\$ 0.00651	4,074,078		625,818,399	\$ 0.0	0503	\$	3,147,867	
8											
9 10	Demand	1,688,280	\$ 5.81 \$	9,808,907		1,688,280	\$	5.81	\$	9,808,907	
11	Transformation Credit	37,666	\$ (0.37)	(13,936)		37,666	\$	0.37)	\$	(13,936)	
12		·	, ,				· ·	,	•	(
13	Subtotal		3	17,799,634					\$	20,558,238	
14			_						•		
15	CDR Credit										
16											
17	Adder	108	\$ 519.70	56,128		108	\$ 15	1.00	\$	16,308	
18	O	50.044	(4.75)	· (000.00=1)						(+-n n-m)	
19 20	Credit	56,014	\$ (4.75)	(266,067)		56,014	\$ (4.75)	\$	(266,067)	
21	Total		-	17,589,696					-	00 000 470	17.00/
22	Total			17,369,090					<u> </u>	20,308,479	17.2%
23											
24	Total Base Revenue		9	17,589,696							
25	Less Embedded Florida Gross Receipts Tax		Š	263,845							
26	Adjusted Base Revenue		799	17,325,850							
27	,		_	,,,							
28											

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

							RATE SCHEDULE HLFT						
Line	(1) Type of	(2)	Drocant	(3) Revenue Calcul	lation	(4)	164	(5)	Proposed	(6) Revenue Calculation	n.	(7)	(8) Percent
No.	Charges	Units		harge/Unit		evenue		Units		rge/Unit		\$ Revenue	Increase
1 2		TRANSFERS F	ROM	RATE SC	HEDULE	GSLDT-1		TRANS	FERS TO	RATE SCHE	DULE	HLFT	
3	•												
4 5 6	Customer	8,973	\$	38.12	\$	342,051		8,973	\$	150.00	\$	1,345,950	
7	Non-Fuel Energy - Standard												
8	Non-Fuel Energy - On Peak	867,444,177		0.02142	•	8,580,654		867,444,177		0.00834		7,234,484	
9 10	Non-Fuel Energy - Off Peak	2,377,520,702	\$	0.00651	\$ 1	5,477,660		2,377,520,702	\$	0.00504	\$	11,982,704	
11	Demand - On-Peak	5,506,654	\$	5.81	\$ 3	1,993,660		5,506,654	\$	8.22	\$	45,264,696	
12	Demand - Maximum	-,,	τ	0.0.	•	.,,,,,,,,,,		5,651,290		1.82		10,285,348	
13									•		-		
14 15	Transformation Credit	139,577	\$	(0.37)	\$	(51,643)		139,577	\$	(0.37)	\$	(51,643)	
16	Subtotal			-	\$ 6	6,342,381				-	\$	76,061,539	
17						0,0 12,00 1				_	-	10,001,000	
18	CDR Credit												
19													
20	Adder	0	\$	519.70	\$			0	\$	151.00	\$		
21	_												
22	Credit	0	\$	(4.75)	\$			0	\$	(4.75)	\$		
23 24	Total			-	Φ	0.040.004				-		70.001.500	
25	TOTAL			=	<u>ф</u>	6,342,381				<u></u>	<u> </u>	76,061,539	16.4%
26													
27	Total Base Revenue				\$ 6	6,342,381							
28	Less Embedded Florida Gross Receipts Tax				\$	995,136							
29	Adjusted Base Revenue			-	\$ 6	5,347,245							
30				-									

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended __/_/_

Historical Test Year Ended _/_/_ WITNESS: Rosemary Moriey

	(1)	(2)	(3)		(4)	SDTR 364	(5)	(6)		(7)	(8)
Line No.	Type of Charges	Units	Present Revenue Charge/U		\$ Revenue		Units	Proposed Revenue Calcula Charge/Unit		\$ Revenue	Percent Increase
1 2		TRANSFERS F	ROM RATE	SCHEE	OULE GŞLDT-1		TRANSF	ERS TO RATE SCHE	DULE	SDTR	
3 4											
5	Customer	121	\$ 38	1.12 \$	4,613		121	\$ 150.00	\$	18,150	
7	Non-Fuel Energy On Peak	12,279,693		142 \$	263,031						
8	Non-Fuel Energy - Off Peak	35,274,013	\$ 0.00	651 \$	229,634						
9 10	Non-Fuel Energy - Seasonal On Peak Non-Fuel Energy - Seasonal Off Peak						931,829			39,062	
11	Non-Fuel Energy - Seasonal Off Peak Non-Fuel Energy - Non-Seasonal On Peak						9,731,211 9,526,199			111,422	
12	Non-Fuel Energy - Non-Seasonal Off Peak						27,364,468			382,953 137,643	
13	North delicitely - North-Deadonal Off Feat						27,304,400	ā 0.00003	Ф	137,643	
14	Demand - On Peak	84,787	\$ 5	.81 \$	492,612						
15	Demand - Seasonal On Peak	V.,,	•		702,012		17,056	\$ 6.40	\$	109,158	
16	Demand - Non-Seasonal On Peak						67,731			373,198	
17	Transformation Credit	1,786	\$ (0	.37) \$	(661)		1,786		•	(661)	
18			·	•	, ,		·	,	·	,,,	
19	Subtotal			\$	989,229			-	\$	1,170,927	
20								-			
21	CDR Credit										
22											
23	Adder	0	\$ 519	.70 \$			0	\$ 151.00	\$	•	
24 25	Credit	•		75) 4			_		_		
26	Credit	U	\$ (4	.75) \$			0	\$ (4.75)	\$		
27	Total			-	989,229			-	•	1 170 007	20.2%
28	10.12.				303,223			-	Ф	1,170,927	20.2%
29											
30	Total Base Revenue			\$	989,229						
31	Less Embedded Florida Gross Receipts Tax			\$	14,838						
32	Adjusted Base Revenue			\$	974,391						
33				<u> </u>	.,						
34											

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended _/___
Historical Test Year Ended _/__
WITNESS: Resemany Merley

	(1)		(2)	RATE SCHEDULE GSLDT-1	(3)		(4)
Line No.			PRESENT REVENUE CALCULATION	64			PROPOSED REVENUE CALCULATION
1 2							
3	Subtotal Base Revenue (GSLDT-1 Non-Migration) (Page 17 of 50)	\$	17,325,850		Subtotal Base Revenue (GSLDT-1 Non-Migration) (Page 17 of 50)	\$	20,308,479
5 6	Subtotal Base Revenue (Transfer to HLFT) (Page 18 of 50)	\$	65,347,245		Subtotal Base Revenue (Transfer to HLFT) (Page 18 of 50)	\$	76,061,539
7 8 9	Subtotal Base Revenue (Transfer to SDTR) (Page 19 of 50)	\$	974,391		Subtotal Base Revenue (Transfer to SDTR) (Page 19 of 50)	\$ ——	1,170,927
10 11	At 110 D						
12 13 14	Adjusted Base Revenue	<u>\$</u>	83,647,486		Proposed Base Revenue	<u>\$</u>	97,540,945
15 16 17					Revenue increase Percentage Increase	\$	13,893,458 16.6%
18 19							

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended __/__
Historical Test Year Ended __/__
WITNESS: Rosemary Morley

						RATE SCHEDULE GSLDT-2				
	- (1)	(2)	(3)	ue Calculatio	(4)	65	(5)	(6) Proposed Revenue Calcul	(7)	(8) Percent
Line No	T ype of Charges	Units	Charge		\$ Revenue		Units	Charge/Unit	\$ Revenue	Increase
2		BATE SCHEDI	II E GSL1	T-2 (NO	N-MIGRATION)		BATE SCH	HEDULE GSLDT-2 (N	ON-MIGRATION)	
3	Customer —	315		58.05 \$			315			-
4		0.0	Ψ	φ	.0,.00			•	*,====	
5	Non-Fuel Energy									
6	On Peak	71,466,287	\$ 0.0	2252 \$	1,609,421		71,466,287	\$ 0.04020	\$ 2,872,945	i
7	Off Peak	237,812,182	\$ 0.0	0609 \$	1,448,276		237,812,182	\$ 0.00503	\$ 1,196,195	i
8	_									
9	Demand	687,057	\$	5.81 \$	3,991,801		687,057	\$ 5.81	\$ 3,991,801	
10 11	Transformation Credit	220 750	œ	(n 27)	(00.000)		238,750	\$ (0.37)	\$ (88,338)	١
12	Hansiomation Cledit	238,750	Φ	(0.37) \$	(88,338)		230,730	5 (0.57)	φ (00,000	,
13	Subtotal			\$	7,010,946				\$ 8,082,854	-
14					710101010				- 0,002,00	=
15	CDR Credit									
16										
17	Adder	24	\$ 39	99.77 \$	9,594		24	\$	\$	
18										
19	Credit	63,632	\$	(4.75) \$	(302,252)		63,632	\$ (4.75)	\$ (302,252	')
20	Total			•	0.740.000				* 7700 000	17.00
21	I OTA)			3	6,718,289				\$ 7,780,602	17.6%
22										
23 24	Total Base Revenue			æ	6,718,289					
25	Less Embedded Florida Gross Receipts Tax			э \$	100,774					
26	Adjusted Base Revenue			\$	6,617,515					
27	,				0,0,00					

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended __/_/_
Historical Test Year Ended / /

WITNESS: Rosemary Morley

-						RATE SCHEDULE HLFT	•				
Line	(1) Type of		resent Rev	(3) venue Calculation		165	(5)	(6) Proposed Revenue Calcula		(7)	(8) Percent
No.	Charges	Units	Char	rge/Unil	\$ Revenue		Units	Charge/Unit	\$ 1	Revenue	Increase
1 2		TRANSFERS FF	20M D	ATE COUE	NULE COLDE A		TDANG	FERS TO RATE SCH	EDITE	ICT	
3		THANSFERS F	HOW HA	ATE SCHEL	OLE GSLD1-2		ITANS	FERS TO DATE SOF	EDOLETI	<u>LF I</u>	
4											
5	Customer	405	\$	158.05 \$	64,010		405	\$ 350.00	\$	141,750	
6 7											
8	Non-Fuel Energy - On Peak	186,597,968	\$ 0	0.02252 \$	4,202,186		186,597,968	\$ 0.00834	\$	1,556,227	
9	Non-Fuel Energy - Off Peak	522,751,543	\$ 0	0.00609 \$	3,183,557		522,751,543	\$ 0.00504	\$	2,634,668	
10 11	Demand - On-Peak	1 105 054	•	E 04	6,948,493		1,195,954	\$ 8.22	œ.	0.000.740	
12	Demand - On-Peak Demand - Maximum	1,195,954	Ф	5.81 \$	0,940,493		1,195,954			9,830,742 2,218,505	
13							1,2 10,000	1.02	•	2,210,000	
14	Transformation Credit	355,358	\$	(0.37) \$	(131,482)		355,358	\$ (0.37)	\$	(131,482)	
15 16	Subtotal				14,266,764				•	16.250.410	
17	Subidial			<u> </u>	14,200,704				\$	16.250.410	
18	CDR Credit										
19	• • •	_	_				_				
20 21	Adder	0	\$	399.77 \$			0	\$ -	\$		
22	Credit	0	\$	(4.75) \$			0	\$ (4.75)	\$		
23								` '			
24	Total			<u>_\$_</u>	14,266,764				\$	16,250,410	15.6%
25 26											
27	Total Base Revenue			\$	14,266,764						
28	Less Embedded Florida Gross Receipts Tax			\$	214,001						
29	Adjusted Base Revenue			\$	14,052,762						
30											

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:
X Projected Test Year Ended 12/31/06

Prior Year Ended __/_/_ ____ Historical Test Year Ended __/_/_ WITNESS: Rosemary Morley

					RATE SCHEDULE SDTR				
Line	(1) Type of		(3) nt Revenue Calculation		365	(5)	(6) Proposed Revenue Calculat		(8) Percent
No.	Charges	Units	Charge/Unit	\$ Revenue		Units	Charge/Unit	\$ Revenue	Increase
2		TRANSFERS FRO	M RATE SCHE	DULE GSLDT-2		TRANSF	ERS TO RATE SCHE	DULE SDTR	
3				_					
5	Customer	0 \$	158.05 \$			0	\$ 350.00	\$	
6 7									
8	Non-Fuel Energy - On Peak	0 \$	0.02252 \$	-					
9	Non-Fuel Energy - Off Peak	0 \$	0.00609 \$						
10	Non-Fuel Energy - Seasonal On Peak					0			
11 12	Non-Fuel Energy - Seasonal Off Peak Non-Fuel Energy - Non-Seasonal On Peak					0			
13	Non-Fuel Energy - Non-Seasonal Off Peak					0			
14	Non ruci Energy - Non-Oeasonar On r ear.					U	a 0.00303	.	
15	Demand - On Peak	0 \$	5.81 \$						
16	Demand - Seasonal On Peak					0	\$ 6.40	\$ -	
17	Demand - Non-Seasonal On Peak					0		\$ -	
18	Transformation Credit	0 \$	(0.37) \$	-		0	\$ (0.37)	\$ -	
19	0.1		_				-		
20	Subtotal		\$				-	\$	
21 22	CDR Credit								
23	CDA Cledit								
24	Adder	0 \$	399.77 \$			0	\$ -	\$	
25		• •				Ū	•	•	
26	Credit	0 \$	(4.75) \$			0	\$ (4.75)	\$	
27	_						_		
28	Total		<u>\$</u>					\$	0.0%
29									
30 31	Total Base Revenue								
31 32			\$						
33:	Less Embedded Florida Gross Receipts Tax Adjusted Base Revenue	x	<u>\$</u> \$						
34	rajustou base nevenue		3						
35									
36									
_									

24,031,011

3,360,735

16:3%

Schedule E-13c BASE REVENUE BY RATE SCHEDULE - CALCULATIONS FLORIDA PUBLIC SERVICE COMMISSION EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for Type of Data Shown: the test year. If any customers are to be transferred from one schedule to another, show X_ Projected Test Year Ended 12/31/06 COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES revenues separately for the transfer group. Correction factors are used for historic test Prior Year Ended __/_/_ Historical Test Year Ended __/_/_ years only. The total base revenue by class must equal that shown in Schedule E-13a. DOÇKET NO. 050045-EI The billing units must equal those shown in Schedule E-15. Provide total number of bills, WITNESS: Rosemary Morley mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group. RATE SCHEDULE GSLDT-2 (1) (2) (3) (4) PROPOSED PRESENT Line REVENUE REVENUE CALCULATION No. CALCULATION 2 Subtotal Base Revenue (GSLDT-2 Non-Migration) Subtotal Base Revenue (GSLDT-2 Non-Migration) 3 6,617,515 7,780,602 (Page 21 of 50) (Page 21 of 50) 5 Subtotal Base Revenue (Transfer to HLFT) Subtotal Base Revenue (Transfer to HLFT) \$ 16,250,410 14,052,762 6 (Page 22 of 50) (Page 22 of 50) Subtotal Base Revenue (Transfer to SDTR) 7 \$ Subtotal Base Revenue (Transfer to SDTR) \$ 8 (Page 23 of 50) (Page 23 of 50) 9 10 11

20,670,277

Proposed Base Revenue

Revenue Increase

Percentage Increase

16 17 18

Adjusted Base Revenue

12

13 14 15

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended _/_/
Historical Test Year Ended _/_/
WiTNESS: Rosemary Morley

				. 10			RATE SCHEDULE GS-1					
Line	(1) Type of	(2)	neant ((3) Revenue Calcula		(4)	68	(5)	(6) Proposed Revenue Calcu	lation	(7)	(8) Percent
No.	Charges	Units		Charge/Unit		evenue		Units	Charge/Unit		\$ Revenus	Increase
2		RATE SCHEE	ULF	GS-1 (NO	N-MIGRA	ATION)		RATE SC	HEDULE GS-1 (NO	N-MIG	BRATION)	
3	Customer	4,463,290		8.37		357,737		4,463,290			40,794,471	
4 5 6	Non-Fuel Energy	6,026,845,889	\$	0.03860	\$ 232,	636,251		6,026,845,889	\$ 0.03740	\$	225,404,036	
7 8	Demand	0	\$	-	\$			0	\$ -	\$		
9	Unmetered Service Credit	6,517	\$	(2.79)	\$	(18,182)		6,517	\$ (6.00) \$	(39,102)	
10 11 12	Total				\$ 269,	975,806				\$	266,159,405	0.1%
13 14 15 16	Total Base Revenue Less Embedded Florida Gross Receipts Tax Adjusted Base Revenue				\$ 4,	975,806 049,637 926,169						

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. It any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06

Prior Year Ended __/ /
Historical Test Year Ended __/_/
WITNESS: Rosemary Morley

	- 11						RATE SCHEDULE GSCU-1						
Line	(1) Type of			(3) venue Calculat		(4)	168	(5)	Pro	(6) oposed Revenue Calcula	tion	(7)	(8) Percent
No.	Charges	Units	С	Charge/Unit		\$ Revenue		Units	_	Charge/Unit		\$ Revenue	Increase
a .				-									
2	-	TRANSFERS F		RATE SC	HED	ULE GS-1		TRANSF	ERS	TO RATE SCHE	DULE	GSCU-1	
3 4	Customer	166,541	\$	8.37	\$	1,393,948		166,541		9.14		1,522,185	
5 6	Non-Fuel Energy	177,346,352	\$	0.03860	\$	6,845,569		182,666,743	\$	0.02371	\$	4,331,028	
7 8	Demand	0	\$	-	\$			0	\$	•	\$		
9 10	Unmetered Service Credit	0	\$	(2.79)	\$	-		0	\$		\$		
11 12	Total				\$	8,239,517					\$	5,853,213	-27.9%
13													
14	Total Base Revenue				\$	8,239,517							
15	Less Embedded Florida Gross Receipts Tax				\$	123,593							
16	Adjusted Base Revenue				\$	8,115,925							

Schedule E-1	3c	BASE REVENUE BY RATE SCI	HEDULE - CALCULATIONS		PAGE 27 OF 50		
	BLIC SERVICE COMMISSION FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES . 050045-EI	the test year. If any customers a revenues separately for the tran years only. The total base rever The billing units must equal thos	ule, calculate revenues under preser are to be transferred from one sched sfer group. Correction factors are u- uch class must equal that shown is shown in Schedule E-15. Provide a rate schedule (including standard a	lule to another, show sed for historic test in Schedule E-13a. total number of bills,	Type of Data Shown: X Projected Test Year Ended 12/31/06 Prior Year Ended _/_/ Historical Test Year Ended _/_/ WITNESS: Rosemary Morley		
Line No.	(1)	(2) PRESENT REVENUE CALCULATION	RATE SCHEDULE GS-1 68	(3)	(4) PROPOSED REVENUE CALCULATION		
1 2 3 4 5 6 7 8 9	Subtotal Base Revenue (GS-1 Non-Migration) (Page 25 of 50) Subtotal Base Revenue (Transfer to GSCU-1) (Page 26 of 50)	\$ 265,926,169 \$ 8,115,925		Subtotal Base Revenue (GS-1 Non-Migration) (Page 25 of 50) Subtotal Base Revenue (Transfer to GSCU-1) (Page 26 of 50)	\$ 266,159,405 \$ 5,853,213		
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	Adjusted Base Revenue	\$ 274,042,094		Proposed Base Revenue Revenue Increase Percentage Increase	\$ 272,012,618 \$ (2,029,476) -0.7%		
29 30 31 32 33 34 35 36 37 38							

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. It any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X. Projected Test Year Ended 12/31/06

— Prior Year Ended _/_/_

Historical Test Year Ended _/_/_
WITNESS: Rosemary Morley

		***					RATE SCHEDULE GST-1			-			
Line	(1) Type of	(2) Pres	ent Re	(3) evenue Calculat	tion	(4)	69	(5)	Р	(6) roposed Revenue Calcula	ition	(7)	(8) Percent
No.	Charges	Units	(Charge/Unit	\$	Revenue	•	Units		Charge/Unit		\$ Revenue	Increase
1 2													
3	Customer	3,021	\$	11.44	\$	34,560		3,021	\$	14.75	\$	44,560	
4 5	Non-Fuel Energy												
6	On Peak	986,749	\$	0.07544	\$	74,440		986,749	\$	0.09207	\$	90,850	
7 8	Off Peak	3,556,429		0.02176		77,388		3,556,429		0.01336	-	47,514	
9	Demand	0	\$	-	\$	-		0	\$	•	\$		
10 11	Total				•	100 000					_	400.004	0.49/
12	Total				- D	186,388					35	182.924	-0.4%
13													
14	Total Base Revenue				¢	186,388							
15	Less Embedded Florida Gross Receipts Tax				S.	2,796							
16	Adjusted Base Revenue				\$	183,593							
17	,					.00,000							

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWhs, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended __/_
Historical Test Year Ended __/_

WITNESS: Rosemary Morley

					RATE SCHEDULE GSDT-1	-				-
Line	(1) Type of	(2) Pr	(3) esent Revenue Calcui	(4) lation	70	(5)	Proposed F	6) Revenue Calculation	(7)	(8) Percent
No.	Charges	Units	Charge/Unit	\$ Revenue		Units		ge/Unit	\$ Revenue	Increase
1										
2				ON-MIGRATION)				SDT-1 (NON-M		
3 4	Customer	19,776	\$ 38.58	\$ 762,958		19,776	\$	40.00 \$	791,040	
5	Non-Fuel Energy									
6	On Peak	52,272,357	\$ 0.03194	\$ 1,669,579		52,272,357	\$	0.04020 \$	2,101,349	
7	Off Peak	176,536,429	\$ 0.00878	\$ 1,549,990		176,536,429	\$	0.00503 \$	887,978	
8										
9	Demand (1)	894,662	\$ 5.81	\$ 5,197,986		1,086,409	\$	5.81 \$	6,312,036	
10 11	Transformation Credit	500	e (0.97)	¢ (105)		000	•	(0.07) f	(000)	
12	Hansion alion Cleuit	500	\$ (0.37)	\$ (185)		620	Þ	(0.37) \$	(229)	
13	Subtotal		•	\$ 9,180,328					10.092.174	
14			•	+ 0,.00,020					10.002.111	
15	CDR Credit									
16										
17	Adder	0	\$ 519.24	\$		C	\$	174.00 \$		
18										
19	Credit	0	\$ (4.75)	\$		O	\$	(4.75) \$		
20										
21	Total		:	\$ 9.180.328				<u>\$</u>	10,092,174	11.6%
22										
23	T : 10 0									
24	Total Base Revenue			\$ 9,180,328						
25 26	Less Embedded Florida Gross Receipts Tax Adjusted Base Revenue			\$ 137,705						
20 27	Aujusteu base nevenue			\$ 9,042,623						
28										
20										

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06

Prior Year Ended _/_/_
Historical Test Year Ended _/_/_
WITNESS: Rosemary Morley

				-			RATE SCHEDULE HLFT						(2)
Line	(1) Type of	(2) Pi	resent	(3) Revenue Calcula	ation	(4)	170	(5)	Propos	(6) ed Revenue Calculat	ion	(7)	(8) Percent
No.	Charges	Units		Charge/Unit		ievenue		Unas		Charge/Unit		\$ Revenue	Increase
1 2	-	TRANSFERS F	RON	RATE SCH	HEDULE	E GSDT-1	-	TRANS	FERS T	O RATE SCHE	DUL	HLFT	
3 4													
5 6	Customer	681	\$	38.58	\$	26,273		681	\$	40.00	\$	27.240	
7	New Street Services Co. D. A.	04 054 000		0.00404	•			04 054 000		0.00004		225.044	
8 9	Non-Fuel Energy - On Peak Non-Fuel Energy - Off Peak	31,851,820 89,444,265		0.03194 0.00878		1,017,347 785,321		31,851,820 89,444,265		0.00834 0.00504		265,644 450,799	
10	Hon-i der Energy - On i Gar	05,444,205	Ψ	0.00070	Ψ	765.521		03,444,203	Ψ	0.00304	A)	430,788	
11	Demand - On-Peak	196,544	\$	5.81	\$	1,141,921		203,355	\$	8.22	\$	1,671,578	
12 13	Demand - Maximum							210.273	\$	1.82	\$	382.697	
14	Transformation Credit	0	\$	(0.37)	\$			0	\$	(0.37)	\$		
15 16	Subtotal			_	\$	2,970,861				-	\$	2,797,958	
17				=	¥	2,070,001				=	<u> </u>	211011000	
18	CDR Credit												
19	A -1-1-	_			_					.=	_		
20 21	Adder	U	\$	519.24	\$			U	\$	174.00	\$		
22	Credit	0	\$	(4.75)	\$			0	\$	(4.75)	\$		
23 24	Total			-	\$	2,970,861				-	\$	2,797,958	-4.4%
25				_						-	<u> </u>	_,,	
26 27	Total Base Revenue				\$	2,970,861							
28	Less Embedded Florida Gross Receipts Tax			_	\$	44,563							
29	Adjusted Base Revenue			_	\$	2,926,298							

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended _ / _ /
Historical Test Year Ended _ / _ /
WITNESS: Rosemary Morley

Line	(1) Type ol		(3) ent Revenue Calculatio		RATE SCHEDULE SDTR 370		(6) osed Revenue Calculation Charge/Unit	(7)	(8) Percent Increase
No.	Charges	Units	Charge/Unit	\$ Revenue		Units	Charge/Offic	2 Leveline	IIICI BASB
2	<u>.</u>	TRANSFERS FROI	M RATE SCHE	DULE GSDT-1		TRANSFERS	TO RATE SCHEDULE	SDTR	
3 4									
5 6	Customer	- \$	38.58 \$	•		- \$	40.00 \$		
7 8	Non-Fuel Energy - On Peak	- \$	0.03194 \$						
9	Non-Fuel Energy - Off Peak	- \$							
10	Non-Fuel Energy - Seasonal On Peak	*				\$	0.041920 \$	-	
11	Non-Fuel Energy - Seasonal Off Peak					\$	0.011450 \$	•	
12	Non-Fuel Energy - Non-Seasonal On Peak					- \$	0.040200 \$	-	
13	Non-Fuel Energy - Non-Seasonal Off Peak					- \$	0.005030 \$		
14 15									
16	Demand - On Peak	- \$	5.81 \$						
17	Demand - Seasonal On Peak	•	0.01 U			- \$	6.40 \$	-	
18	Demand - Non-Seasonal On Peak					- \$	5.51 \$	-	
19	Transformation Credit	0 \$	(0.37) \$	-		0 \$	(0.37) \$	-	
20									
21	Subtotal		\$	-			<u>\$</u>		
22	000 0								
23 24	CDR Credit								
25	Adder	0 \$	519.24 \$			0 \$	174.00 \$		
26	714401	0 4	J15.24 U	-		0.4	174.00 \$	•	
27	Credit	0 \$	(4.75) \$	-		0 \$	(4.75) \$	_	
28		ŕ	, · ·			• •	(/ +		
29	Total		\$	-			\$		0.0%
30									· · · · · · · · · · · · · · · · · · ·
31	T : . T								
32	Total Base Revenue		\$	-					
33 34	Less Embedded Florida Gross Receipts Tax Adjusted Base Revenue		<u>\$</u>	-					
35	valuated pase Develle		3						
36									
37									
38									
39									
40									

Schedule E-13c		BASE REVENUE BY RATE SCHEDULE - CALCULATIONS		PAGE 32 OF 50
FLORIDA PUBLIC SERVICE COMMISSION COMPANY: FLORIDA POWER & LIGHT CC DOCKET NO. 050045-E1	FLORIDA PUBLIC SERVICE COMMISSION COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES DOCKET NO. 050046-EI	EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class worst equal that shown in Schedule E-13a. The bitting unts must equal those shown in Schedule E-15. Provide total rumber of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.	is schedule to another, show ne schedule to another, show are used for historic test Provide total number of bills, andard and time of use	Type of Data Shown: X Projected Test Year Ended 12/31/06 X Price Year Ended/ Price Year Ended/_/_ Historial Test Year Ended/_/_ WITNESS: Rosemary Monley
		(2) RESENT EVENUE CULATIO		(4) PROPOSED REVENUE ALCULATION
- c c 4 c o b c c c t t t t t t t t t t t t t t t t	Subtotal Base Revenue (GSDT-1 Non-Migration) (Page 29 of 50) Subtotal Base Revenue (Transfer to HLFT) (Page 30 of 50) Subtotal Base Revenue (Transfer to SDTR) (Page 31 of 50) Adjusted Base Revenue	\$ 2,926,298	Subtotal Base Revenue (GSDT-1 Non-Migration) (Page 29 of 50) Subtotal Base Revenue (Transfer to HLFT) (Page 30 of 50) Subtotal Base Revenue (Transfer to SDTR) (Page 31 of 50) Revenue Increase Percentage Increase	\$ 2,797,958 \$ 12,890,132 \$ 921,210 7.7%
40				

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Corroction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWhs, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown;

X_ Projected Test Year Ended 12/31/06

— Prior Year Ended __/_/

Historical Test Year Ended __/_/

WITNESS: Rosemary Morley

							RATE SCHEDULE CS-2						
Line	(1) Type of	(2)		(3) levenue Calculati		(4)	71	(5)	D-	(6) oposed Revenue Calculat	ian	(7)	(8) Percent
No	Charges	Units		Charge/Unit		Revenue		Units		Charge/Unit	ЮП	\$ Revenue	Increase
1													
2 3	Customer	26	\$	158.05	œ	5,690		36	¢	300.00	¢	10.000	
4	Customer	30	Φ	130.03	Ψ	5,090		30	Φ	300.00	Φ	10,800	
5	Non-Fuel Energy	57,906,880	\$	0.01080	\$	625,394		57,906,880	\$	0.01502	\$	869,761	
6	5,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		•			,,	_		•		
7	Demand	141,820	\$	5.81	\$	823,974		141,820	\$	5.81	\$	823,974	
В													
9	Transformation Credit	85,665	\$	(0.37)	\$	(31,696)		85,665	\$	(0.37)	\$	(31,696)	
10 11	Curtailable Credit	90 671	ø	/1 EQ\	ф	/±20 c20\		00.674	rt.	(4.50)	•	(400,000)	
12	Curtailable Credit	82,671	Ф	(1.58)	Φ	(130,620)		82,671	20	(1.58)	Ф	(130,620)	
13	Total				\$	1,292,742				-	s	1,542,219	21.1%
14						.,,				-		1,012,210	
15													
16	Total Base Revenue				\$	1,292,742							
17	Less Embedded Florida Gross Receipts Tax				\$	19,391							
18	Adjusted Base Revenue				\$	1,273,351							
19													

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended __/_/
Historical Test Year Ended __/_/
WITNESS: Rosemary Mortey

							RATE SCHEDULE GSD-1					
	(1)	(2)		(3)		(4)	72	(5)	(6) Proposed Revenue Calcul		(7)	(8) Percent
Line No.	Type o! Charges	Units		evenue Calcula Charge/Unit		\$ Revenue		Units	Charge/Unit	ation	\$ Revenue	Increase
1	-											
2		RATE SCHEDU	JLE G	GSD-1 (NO	N-MIG	GRATION)		RATE SCI	HEDULE GSD-1 (NO	N-MIG	RATION)	
3	Customer	1,014,857		32.54		33,023,447		1,014,857	\$ 25.00	\$	25,371,425	
5 6	Non-Fuel Energy	18,658,992,270	\$	0.01369	\$ 2	255,441,604		18,658,992,270	\$ 0.01502	\$	280,258,064	
7 8	Demand	47,248,198	\$	5.81	\$ 2	74,512,030		57,063,102	\$ 5.81	\$	331,536,623	
9	Transformation Credit	79,076	\$	(0.37)	\$	(29,258)		94,302	\$ (0.37) \$	(34,892)	
11	Subtotal				\$ 5	62,947,823				\$	637,131,220	
12 13 14	CDR Credit											
15 16	Adder	73	\$	525.28	\$	38,345		73	\$ 174.00	\$	12,702	
17 18	Credit	17,896	\$	(4.75)	\$	(85,006)		17,896	\$ (4.75) \$	(85,006)	
19 20	Total				\$ 5	62,901,163				\$	637,058,916	14 9%
21 22 23 24 25	Total Base Revenue Less Embedded Florida Gross Receipts Tax Adjusted Base Revenue				\$	62,901,163 8,443,517 54,457,645						

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended __/_/
Historical Test Year Ended __/_/
WITNESS: Rosemany Morley

						RATE SCHEDULE HLFT						
Line	(1) Type of	(2)	Procont	(3) Revenue Calculatio	(4)	170	(5)	Prop	(6) osed Revenue Calculation	nn.	(7)	(8) Percent
No.	Charges	Units		Charge/Unit	\$ Revenue		Units	1100	Charge/Unit	211	\$ Revenue	Increase
1 2		TRANSFERS	FRO	M RATE SCH	EDULE GSD-1		TRANS	FERS	TO RATE SCHE	DUL	E HLFT	
3	•				<u>-</u> :							
4 5 6	Customer	75,081	\$	32.54 \$	2,443,136		75,081	\$	40.00	\$	3,003,240	
7	Non-Fuel Energy - Standard	3,905,720,738	\$	0.01369 \$	53,469,317							
8	Non-Fuel Energy - On Peak						1,171,716,221		0.00834		9,772,113	
9 10	Non-Fuel Energy - Off Peak						2,734,004,517	\$	0.00504	\$	13,779,383	
11	Demand - Maximum	6,109,225	\$	5.81 \$	35,494,597		6,860,031	\$	1.82	\$	12,485,256	
12 13	Demand - On-Peak	5,755,535	•	5.5.	00,701,001		6,554,857		8.22		53,880,925	
14	Transformation Credit		0 \$	(0.37) \$			0	\$	- ;	\$	-	
15	0.1			_					_			
16	Subtotal			_\$	91,407,050				_	\$	92,920,917	
17 18	CDR Credit											
19	ODIT OILUI											
20	Adder) \$	525.28 \$			0	\$	174.00	\$		
21												
22	Credit	() \$	(4.75) \$			0	\$	(4.75)	\$		
23 24	Total			-\$	91,407,050				-	<u> </u>	92,920,917	3.2
25	rotar			<u></u>	31,407,030				<u> </u>	<u> </u>	92,920,917	3.2
26												
27	Total Base Revenue			\$	91,407,050							
28	Less Embedded Florida Gross Receipts Tax			\$	1,371,106							
29	Adjusted Base Revenue			\$	90,035,944							

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

					RATE SCHEDULE SDTR	-				
Line	(1) Type of	(2)	(3) Revenue Calcula	(4)	270	(5)	(6) Proposed Revenue Calcui	ation	(7)	(8) Percent
No.	Charges	Units	Charge/Unit	\$ Revenue		Units	Charge/Unit	anon	\$ Revenue	Increase
1 2	Ţ	RANSFERS FRO	M BATE SCI	HEDULE GSD-1		TRANS	FERS TO RATE SCH	EDUI	E SDTB	
3	<u>-</u>	THINGS ENGINE	111111111111111111111111111111111111111	TEBUZE GOD T			. CITO TO THITLE GOT			
4 5	Customer	45,414	32.54	\$ 1,477,772		45,414	\$ 25.00	\$	1,135,350	
6 7 8 9 10	Non-Fuel Energy - Standard Non-Fuel Energy - Seasonal On Peak Non-Fuel Energy - Seasonal Off Peak Non-Fuel Energy - Non-Seasonal	672,728,012	0.01369	\$ 9,209,646		20,084,560 147,286,772 505,356,680	\$ 0.01145	\$	841,945 1,686,434 7,590,457	
11 12 13 14 15	Demand - Standard Demand - Seasonal On-Peak Demand - Non-Seasonal Transformation Credit	1,465,226 \$		\$ 8,512,963		433,820 1,465,349			2,776,448 8,074,073	
16 17 18	Subtotal CDR Credit		(0.07)	\$ 19,200,381		U		\$	22,104,707	
19 20 21 22	Adder	0 \$	525.28	\$		0	\$ 174.00	\$		
23	Credit	0 \$	(4.75)	\$		0	\$ (4.75)	\$		
24 25 26	Total			\$ 19,200,381				\$	22,104,707	16.9%
27 28 29 30	Total Base Revenue Less Embedded Florida Gross Receipts Tax Adjusted Base Revenue			\$ 19,200,381 \$ 288,006 \$ 18,912,375						

DOCKET NO. 050045-EI

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for fistoric test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWhs, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended _/_/
Historical Test Year Ended _/_/
WITNESS: Rosemary Morley

· ·	(1)	(2)	RATE SCHEDULE GSD-1	(3)	(4)
Line No.		PRESENT REVENUE CALCULATION	72		PROPOSED REVENUE CALCULATION
1					
3 4	Subtotal Base Revenue (GSD-1 Non-Migration) (Page 34 of 50)	\$ 554,457,645		Subtotal Base Revenue (GSD-1 Non-Migration) (Page 34 of 50)	\$ 637,058,916
5 6	Subtotal Base Revenue (Transfer to HLFT) (Page 35 of 50)	\$ 90,035,944		Subtotal Base Revenue (Transfer to HLFT) (Page 35 of 50)	\$ 92,920,917
7 8 9 10	Subtotal Base Revenue (Transfer to SDTR) (Page 36 of 50)	\$ 18,912,375		Subtotal Base Revenue (Transfer to SDTR) (Page 36 of 50)	\$ 22,104,707
11 12 13 14	Adjusted Base Revenue	\$ 663.405.965		Proposed Base Revenue	\$ 752,084,539
15 16 17 18				Revenue Increase Percentage Increase	\$ 88,678,575 13.4%

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. It any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06

_ Prior Year Ended __/_/
Historical Test Year Ended __/_/
WITNESS: Rosemary Morley

							RATÉ SCHEDULE CS-1					
Line	(1) Type of	(2)	Procent	(3) Revenue Calcul	lation	(4)	73	(5)	(6) Proposed Revenue Cald	dation	(7)	(8) Percent
No.	Charges	Units		Charge/Unit		\$ Revenue		Units	Charge/Unit	alation	\$ Revenue	Increase
-												
2 3	Customer	512	\$	102.27	\$	52,362		512	\$ 200.0	\$	102,400	
5 6	Non-Fuel Energy	164,720,476	\$	0.01083	\$	1,783,923		164,720,476	\$ 0.0150	\$	2,474,102	
7 8	Demand	373,616	\$	5.81	\$	2,170,709		373,616	\$ 5.8	\$	2,170,709	
9 10	Transformation Credit	40,009	\$	(0.37)	\$	(14,803)		40,009	\$ (0.3	') \$	(14,803)	
11 12	Curtailable Credit	290,818	\$	(1.58)	\$	(459,492)		290,818	\$ (1.5	3) \$	(459,492)	
13 14	Total				\$	3,532,698				\$	4,272,915	22.8%
15												
16	Total Base Revenue				\$	3,532,698						
17 18	Less Embedded Florida Gross Receipts Tax. Adjusted Base Revenue				\$	52,990 3.479.708						

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended _ / _/
Historical Test Year Ended _ / _/
WITNESS: Rosemary Morley

-	·						RATE SCHEDULE CST-1						
Line	(1) Type of			(3) evenue Calculat		(4)	74	(5)	Pro	(6) pposed Revenue Calcula	tion	(7)	(8) Percent
No.	Charges	Units		Charge/Unit	5	Revenue		Units		Charge/Unit		\$ Revenue	Increase
1 2 3 4	Customer	21	2 \$	102.27	\$	21,681	****	212	\$	200.00	\$	42,400	
5	Non-Fuel Energy On Peak	23,074,57	o e	0.02142	¢	494,257		23,074,573	¢	0.04020	¢	927,598	
7	Off Peak	69,682,82		0.00651		454,257 453,635		69,682,829		0.00503		350,505	
8 9 10	Demand	173,16	4 \$	5.81	\$	1,006,083		173,164	\$	5.81	\$	1,006,083	
11 12	Transformation Credit	30,71	6 \$	(0.37)	\$	(11,365)		30,716	\$	(0.37)	\$	(11,365)	
13 14	Curtailable Credit	113,24	8 \$	(1.58)	\$	(178,932)		113,248	\$	(1.58)	\$	(178,932)	
15 16	Total				\$	1,785,360					\$	2,136,289	21.5%
17 18 19 20	Total Base Revenue Less Embedded Florida Gross Receipts Tax Adjusted Base Revenue				\$ 1 \$	1,785,360 26,780 1,758,579							

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

							RATE SCHEDULE CST-2		_				
Line	(1) Type of	(2)	aani D	(3) evenue Calculati		(4)	75	(5)		(6) roposed Revenue Calcula	ela-a	(7)	(8) Percent
No.	Charges	Units		evenue Calculati Charge/Unit		Revenue		Units		Charge/Unit	IKON	\$ Revenue	Increase
1													
2 3	Customer	80	\$	158.05	œ	12,644		80	æ	300.00	œ	24,000	
4	Odalono	30	Ψ	150.05	Ψ	12,044		00	J	300.00	J	24,000	
5	Non-Fuel Energy												
6	On Peak	16,484,324	\$	0.02252	\$	371,227		16,484,324	\$	0.04020	\$	662,670	
7	Off Peak	48,248,643	\$	0.00609	\$	293,834		48,248,643	\$	0.00503	\$	242,691	
8	_												
9	Demand	135,972	\$	5.81	\$	789,997		135,972	\$	5.81	\$	789,997	
10 11	Transformation Credit	13,658	•	(0.37)	æ	(5,053)		13,658	æ	(0.27)	æ	/E 0E2\	
12	Tansomation oregit	13,036	Φ	(0.37)	φ	(5,055)		13,000	Ф	(0.37)	Ф	(5,053)	
13	Curtailable Credit	103,440	\$	(1.58)	\$	(163,435)		103,440	\$	(1.58)	\$	(163,435)	
14		,	•	()	•	(,.,		,	•	()	•	(100,100)	
15	Total				\$ 1	,299,214					\$	1,550,869	21.2%
16										=			
17													
18	Total Base Revenue				\$ 1	1,299,214							
19 20	Less Embedded Florida Gross Receipts Tax Adjusted Base Revenue				\$ 1	19,488							
21	Aujusteu dase nevenue				\$ 1	,279,726							
21													

	0C 10 15
bv G	44 OE 20

ncrease

Percent

BASE REVENUE BY RATE SCHEDULE - CALCULATIONS

9 Non-Fuel Energy g Þ Customer ε 5 Срагдея shriU ٥N Type of euiJ DOCKE1 NO: 020049-EI COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES FLORIDA PUBLIC SERVICE COMMISSION Schedule E-13c

3,248 \$

HATE SCHEDULE WIES-1

3,248

Recap Schedules: E-13a

3,248

%9°1

3,248

euneveff \$

(4)

MITNESS: Rosemary Morley

Prior Year Ended /// Historical Test Year Ended ///

Type of Data Shown:

X Projected Test Year Ended 12/31/06

\$ 90871.0

\$ 216

Charge/Unit

Proposed Revenue Calculation

18,240 \$

SHUU

\$

\$

Charge/Unit

(8)

Present Revenue Calculation

18,240 \$

\$ 90871.0

915 \$

customers) and transfer group.

euneveñ \$

3,199

3,248

67

mWh's, and billing kWh for each rate schedule (including standard and time of use The billing units must equal those shown in Schedule E-15. Provide total number of bills, years only. The total base revenue by class must equal that shown in Schedule E-13a. revenues separately for the transfer group. Correction factors are used for historic test

the test year. It any customers are to be transferred from one schedule to another, show EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for

35 31

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15 11

36 38 **Δ**Ε

seinberda Schedules:

98 35

50 61

12

81

Less Embedded Florida Gross Receipts Tax Total Base Revenue

Total

34 33

0۶

Adjusted Base Revenue

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended __/_/
Historical Test Year Ended _/_/_
WITNESS: Rosemany Morley

							RATE SCHEDULE MET					
Line	(1) Type of	(2) Pre	sent Re	(3) venue Calculati	ion	(4)	80 (5)	F	(6) Proposed Revenue Calcula	ation	(7)	(8) Percent
No.	Charges	Units		harge/Unit	9	Revenue	Units		Charge/Unit		\$ Hevenue	Increase
1		-								_		
2												
3	Customer	276	\$	199.89	\$	55,170	276	\$	519.00	\$	143,244	
4												
5	Non-Fuel Energy	103,049,814		0.00438	\$	451,358	103,049,814	\$	0.00561	\$	578,109	
6	Demand	000 004	•	0.70	•	0.010.100	200 204		44.00	φ.	0.504.000	
8	Demand	228,231	Þ	9.72	3	2,218,405	228,231	5	11.09	Ф	2,531,082	
9	Total				\$:	2,724,933				\$	3,252,435	21.2%
10					·	, ,						
11												
12	Total Base Revenue				\$ 2	2,724,933						
13	Less Embedded Florida Gross Receipts Tax Adjusted Base Revenue				\$	40,874						
14 15	Adjusted base nevenue				<u> 3</u> 2	2.684.059						
16												

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown: X Projected Test Year Ended 12/31/06 Prior Year Ended __/_/_ Historical Test Year Ended __/_/_ WITNESS: Rosemary Morley

							RATE SCHEDULE SST-1T						
Line	(1)	(2)		(3) evenue Calculat		(4)	85	(5)	0.	(6) oposed Revenue <u>Calcul</u>	tion	(7)	(8) Percent
No.	Type of Charges	Units		Charge/Unit		\$ Revenue	-	Units		Charge/Unit	anon	\$ Revenue	Increase
2	.					•							
3	Customer	156	\$	395.12	\$	61,639		156	\$	1,964.00	\$	306,384	
4	New First Factors												
5 6	Non-Fuel Energy On Peak	14,737,324	\$	0.00661	\$	97,414		14,737,324	\$	0.00482	\$	71,034	
7	Off Peak	76,875,401		0.00661		508,146		76,875,401		0.00482		370,539	
8		11	•	******	•				•		•	,	
9	Demand (1)												
10	Distribution CSD	-	\$	-	\$			-	\$	-	\$		
11	Reservation/kW	327,796	\$	0.71	\$	232,735		327,796	\$	0.43	\$	140,952	
12	Daily Demand	4,086,709	\$	0.33		1,348,614		4,086,709	\$	0.39	\$	1,593,816	
13	CSD - Max On-Peak	1,060,521	\$	0.71	\$	752,970		1,060,521	\$	0.43	\$	456,024	
14													
15	Total				<u>s</u>	3.001.517					S	2.938.750	-0.6%
16													
17													
18													
19													
20	Total Base Revenue				٠	2.001.517							
21 22	Less Embedded Florida Gross Receipts Tax				Þ	3,001,517							
23	Adjusted Base Revenue				Ф	45,023 2.956.495							

30

⁽¹⁾ Demand for standby service is the Contract Standby Demand times the charge for distribution demand + the greater of (1) the sum of the daily demand charges or (2) the reservation demand charge times the on peak standby demand + the reservation demand charge times the difference between the Contract Standby Demand and the maximum on peak demand

Sched	iule E-13c		BASE REVENUE BY RATI	BASE REVENUE BY RATE SCHEDULE - CALCULATIONS								
COMF	IDA PUBLIC SERVICE COMMISSION PANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES SET NO. 050045-EI		the test year. If any custon revenues separately for the years only. The total base The billing units must equa	chedule, calculate revenues under present and ners are to be transferred from one schedule to transfer group. Correction factors are used to revenue by class must equal that shown in Sch those shown in Schedule 5-15. Provide total each rate schedule (including standard and tirt oup.	another, show ir historic test redule E-13a. number of bills,		Type of Data Shown: X Projected Test Year Ended 12/31/06 Prior Year Ended/ Historical Test Year Ended/_/_ WITNESS: Rosemary Morley					
				RATE SCHEDULE SL-1								
	(1)	(2)	3) (4)	87	(5)	(6)	(7)	(8)				
Line No.	Type of Charges	Present Revenu Units Charg	e Calculation pe/Unit \$ Revenue		Units	Proposed Revenue Calcula Charge/Unit	\$ Revenue	Percent Increase				
2 3 4 5 6 7 8	Total Revenue		\$ 53,059,121				\$ 66,313,986	25.3%				
9 10 11 12 13	Total Base Revenue Total Base Revenue Subject to Gross Receipts Tax Less Embedded Florida Gross Receipts Tax Adjusted Base Revenue	×	\$ 53,059,121 \$ 8,908,067 \$ 133,621 \$ 52,925,500									
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For detail data on this lighting tariff, please refer to	MFR E-13d.										

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKÉŤ NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06

Prior Year Ended __/_/

Historical Test Year Ended __/_/_
WITNESS: Rosemary Morley

					RATE SCHEDULE GSLDT-3				
	(1)	(2)	(3) Revenue Calculat	(4)	90	(5)	(6) Proposed Revenue Calcul	(7)	(8) Percent
ine No.	Type of Charges	Units	Charge/Unit	\$ Revenue		Units	Charge/Unit	\$ Flevenue	Increase
_			_						
3	Customer	36 \$	371.88	\$ 13,388		36	\$ 1,610.00	\$ 57,960	
5	Non-Fuel Energy								
,	On Peak	44,294,056 \$				44,294,056			
	Off Peak	117,252,330 \$	0.00500	\$ 586,262		117,252,330	\$ 0.00482	\$ 565,156	
	Demand	296,753 \$	5.81	\$ 1,724,135		296,753	\$ 6.64	\$ 1,970,440	
0 1	Subtotal			\$ 2,600,179				\$ 2,857,992	
2 3	CDR Credit								
4									
5	Adder	0 \$	2,603.16	\$		0	\$ 598.00	\$	
6	0		(4.75)	•					
7	Credit	0 \$	(4.75)	\$		0	\$ (4.75)	\$	
8 9	Total			\$ 2,600,179				\$ 2,857,992	11.6
0				Ψ 2,000,170				2,007,002	
1									
2									

\$ 2,600,179

\$ 2.561.176

39,003

30

24

25

Note: Amounts above include the SST-1T supplemental sales.

Less Embedded Florida Gross Receipts Tax

Total Base Revenue

Adjusted Base Revenue

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing Wth for each rate schedule (including standard and time of use customers) and transfer group.

Type of Dala Shown:

X_ Projected Test Year Ended 12/31/06

Prior Year Ended _/_/

Historical Test Year Ended _/_/
WITNESS: Rosemary Morley

					RATE SCHEDULE GSLD-3		·		
Line	(1) Type of	(2)	(3) Revenue Calculation	(4)	91	(5)	(6) Proposed Revenue Calcula	(7)	(8) Percent
No.	Charges		Charge/Unit	\$ Revenue		Units	Charge/Unit	\$ Revenue	increase
1									
2 3	Customer	21 \$	371.88 \$	7,809		21	\$ 1,610.00	\$ 33,810	
4 5 6	Non-Fuel Energy	23,381,489 \$	0.00561 \$	131,170		23,381,489	\$ 0.00537	\$ 125,559	
7 8	Demand	54,847 \$	5.81 \$	318,661		54,847	\$ 6.64	\$ 364,184	
9 10	Subtotal		<u>\$</u>	457.641				\$ 523,553	
11	CDR Credit								
12 13 14	Adder	0 \$	2,603.16 \$			0	\$ 598.00	\$	
15	Credit	0 \$	(4.75) \$	-		0	\$ (4.75)	\$	
16 17 18 19	Total		\$	457,641				\$ 523,553	16.1%
20 21 22 23 24	Total Base Revenue Less Embedded Florida Gross Receipts Tax Adjusted Base Revenue		\$ <u>\$</u>	457,641 6,865 450,776					

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

WITNESS: Rosemary Morley

							RATE SCHEDULE SST-1D						
Line	(1) Type of	(2) Drav	ont D	(3) levenue Calculati	ion	(4)	851	(5)	Pe	(6) oposed Revenue Calcula	ition	(7)	(8) Percent
No.	Charges	Units		Charge/Unit		Revenue		Units		Charge/Unit		\$ Revenue	Increase
2		*											·-·
3	Customer	12	\$	125.51	\$	1,506		12	\$	225.00	\$	2,700	
5	Non-Fuel Energy												
6	On Peak	2,780	\$	0.00704	\$	20		2,780	\$	0.00501	\$	14	
7 8	Off Peak	8,214	\$	0.00704	\$	58		8,214	\$	0.00501	\$	41	
9	Demand (1)												
10	Distribution CSD	2,136	\$	1.99	\$	4,251		2,136	\$	2.21	\$	4,721	
11	Reservation/kW	981		0.74		726		981	Š	0.87		853	
12	Daily Demand	331		0.35		116		331	\$	0.41		136	
13	CSD - Max On-Peak	1,873	\$	0.74	\$	1,386		1,873	\$	0.87	\$	1,629	
14													
15	Total				\$	8,062					\$	10,094	27.19
16													
17													
18													
19													
20													
21	Total Base Revenue				\$	8,062							
22	Less Embedded Florida Gross Receipts Tax				\$	121							
23	Adjusted Base Revenue				\$	7.941							
24													

⁽¹⁾ Demand for standby service is the Contract Standby Demand times the charge for distribution demand + the greater of (1) the sum of the daily demand charges or (2) the reservation demand charge times the on peak standby demand + the reservation demand charge times the difference between the Contract Standby Demand and the maximum on peak demand

25 26 27

28 29

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: By rate schedule, calculate revenues under present and proposed rates for the lest year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X_ Projected Test Year Ended 12/31/06

Prior Year Ended __/_/

Historical Test Year Ended __/_/
WITNESS: Rosemany Morley

							RATE SCHEDULE SST-2D						
Line	(1) Type of	[2)	ant D	(3) evenue Calculat	lan	(4)	852	(5)	Pr.	(6) oposed Revenue Calcul	ation	(7)	(8) Percent
No.	Charges	Units		Charge/Unit		\$ Revenue		Units		Charge/Unit	illoi1	\$ Revenue	Increase
1													
3	Customer	12	\$	125.51	\$	1,506		12	\$	225.00	\$	2,700	
4 5	Non-Fuel Energy												
6	On Peak	792,040	\$	0.00702	\$	5,560		792,040	\$	0.00501	\$	3,968	
7	Off Peak	2,337,606	\$	0.00702	\$	16,410		2,337,606	\$	0.00501	\$	11,711	
8													
9	Demand (1)												
10	Distribution CSD	14,436		2.34		33,780		14,436		3.00		43,308	
11	Reservation/kW	1,881		0.73		1,373		1,881		0.87		1,636	
12	Daily Demand	100,473		0.34		34,161		100,473		0.41	\$	41,194	
13	CSD - Max On-Peak	6,834	\$	0.73	\$	4,989		6,834	\$	0.87	\$	5,946	
14	T												
15	Total				<u>\$</u> _	97,779					<u>\$</u>	110,463	14.7%
16													
17													
18													
19													
20 21	Total Base Revenue				•	07.770							
22	Less Embedded Florida Gross Receipts Tax				3	97,779							
23	Adjusted Base Revenue				<u> </u>	1,467							
	riajustea Dase rievettue				Φ_	96,312							
24													

31

⁽¹⁾ Demand for standby service is the Contract Standby Demand times the charge for distribution demand + the greater of (1) the sum of the daily demand charges or (2) the reservation demand charge times the on peak standby demand + the reservation demand charge times the difference between the Contract Standby Demand and the maximum on peak demand

PAGE 50 OF 50

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION. By rate schedule, calculate revenues under present and proposed rates for the test year. If any customers are to be transferred from one schedule to another, show revenues separately for the transfer group. Correction factors are used for historic test years only. The total base revenue by class must equal that shown in Schedule E-13a. The billing units must equal those shown in Schedule E-15. Provide total number of bills, mWh's, and billing kWh for each rate schedule (including standard and time of use customers) and transfer group.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended _/_/_
Historical Test Year Ended _/_/_
WITNESS: Rosemary Morley

Line	(1)	(2)		(3) Revenue Calculat		(4)	RATE SCHEDULE SST-3D 853	(5)	P~	(6) oposed Revenue Calcula	tion	(7)	(8) Percent
No.	Type of Charges	Units	Seni F	Charge/Unit		\$ Revenue		Units		Charge/Unit	IION .	\$ Revenue	increase
1 2					4			40		200.00	•	4.000	
3	Customer	12	\$	181.29	\$	2,175		12	\$	336.00	Ф	4,032	
5	Non-Fuel Energy												
6	On Peak	1,925,567	\$	0.00694	\$	13,363		1,925,567	\$	0.00499	\$	9,609	
7	Off Peak	5,360,182			\$	37,200		5,360,182	\$	0.00499	\$	26,747	
9	Demand (1)												
10	Distribution CSD	45,408	\$	2.05	\$	93,086		45,408	\$	2.21	\$	100,352	
11	Reservation/kW	3,211		0.73		2,344		3,211	\$	0.86	\$	2,761	
12	Daily Demand	223,228	\$	0.34	\$	75,898		223,228	\$	0.41	\$	91,523	
13	CSD - Max On-Peak	20,691	\$	0.73	\$	15,104		20,691	\$	0.86	\$	17,794	
14													
15	Total				\$	239,171				:	\$	252,819	7.39
16													
17													
18													
19													
20	Total Page Devenue				æ	000 474							
21 22	Total Base Revenue				ф Ф	239,171							
23	Less Embedded Florida Gross Receipts Tax Adjusted Base Revenue				- -	3,588 235,583							
24	Adjusted Dase Revenue				φ	230,000							

⁽¹⁾ Demand for standby service is the Contract Standby Demand times the charge for distribution demand + the greater of (1) the sum of the daily demand charges or (2) the reservation demand charge times the on peak standby demand + the reservation demand charge times the difference between the Contract Standby Demand and the maximum on peak demand

25 26 27

28

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EL

EXPLANATION: CALCULATE REVENUE UNDER PRESENT AND PROPOSED RATES FOR THE TEST YEAR FOR EACH LIGHTING SCHEDULE. SHOW REVENUES FROM CHARGES FOR ALL TYPES OF LIGHTING FIXTURES, POLES AND CONDUCTORS. POLES SHOULD BE LISTED SEPARATELY FROM FIXTURES. SHOW SEPARATELY REVENUES FROM CUSTOMERS WHO OWN FACILITIES AS WELL AS THOSE WHO DO NOT.

pe of Data Shown:			
X Projected Test Ye	ear Ended	12/31	/06
Prior Year Ended		_	
Historical Test Ye	ar Ended	/_	_/
itness: Rosemary Mo	rley		

							PRESEN	NT RATES			
(1)	(2)	(3) TOTAL	(4) ESTIMATE	(5)	(6)	(7) COMPANY-OWN	(8) IED CHARGES	(9)	(10) CUSTOMER-OW	(11) NED CHARGES	(12) TOTAL PRESENT
LINE	TYPE OF	ANNUAL	MONTHLY	ANNUAL		MAINTEN-	NON-FUEL				ANNUAL
NO.	FACILITY	BILLINGS	KWH	KWH	FIXTURE	ANCE	ENERGY	TOTAL	RELAMPING &	ENERGY	REVENUES
					CHARGE	CHARGE	CHARGE	CHARGES	ENERGY	ONLY	
1				CALCULATION OF R							
2				COMPA	NY-OWNED FACILI	TIES					
3	Sedium Vapor	_			_						4
4	Sodium Vapor 5,800 lu 70 watts	1,916,679	29	55,583,682	\$3.55	\$1.36	\$0.60	\$5.51			\$10,560,900
5	Sodium Vapor 9,500 lu 100 watts	1,394,050	41	57,156,065	\$3.62	\$1.37	\$0.85	\$5.84			\$8,141,254
6	Sodium Vapor 16,000 lu 150 watts	703,410	60	42,204,588	\$3.72	\$1.40	\$1.24	\$6.36			\$4,473,686
(Sodium Vapor 22,000 lu 200 watts	687,452	88	60,495,790	\$5.64	\$1.79	\$1.81	\$9.24			\$6,352,058
8	Sodium Vapor 50,000 lu 400 watts	196,931	168	33,084,406	\$5.71	\$1.76	\$3.46	\$10.93			\$2,152,456
9	Sodium Vapor 12,800 lu 150 watts *	0	0	0	\$3.88	\$1.56	\$1.24	\$6.68			\$0
10	Sodium Vapor 27,500 lu 250 watts *	18,877	116	2,189,732	\$6.00	\$1.90	\$2.39	\$10.29			\$194,244
11	Sodium Vapor 140,000 lu 1000 watts *	408	411	167,688	\$9.04	\$3.47	\$8.46	\$20.97			\$8,556
12											
13	Mercury Vapor	_									
14	Mercury Vapor 6,000 lu 140 watts *	5,241	62	324,942	\$2.81	\$1.23	\$1.28	\$5.32			\$27,882
15	Mercury Vapor 8,600 lu 175 watts *	5,977	77	460,229	\$2.84	\$1.23	\$1.59	\$5.66			\$33,830
16	Mercury Vapor 11,500 lu 250 watts *	624	104	64,896	\$4.74	\$1.77	\$2.14	\$8.65			\$5,398
17	Mercury Vapor 21,500 lu 400 watts *	1,188	160	190,080	\$4.73	\$1.75	\$3.30	\$9.78			\$11,619
18	Mercury Vapor 39,500 lu 700 watts *	0	0	0	\$6.68	\$2.96	\$5.61	\$15.25			\$0
19	Mercury Vapor 60,000 lu 1,000 watts *	0	٥	0	\$6.85	\$2.88	\$7.93	\$17.66			\$0
20											
21	Incandescent	-									
22	Incandescent 1,000 lu 103 watts *	252	36	9,072				\$6.91			\$1,741
23	Incandescent 2,500 lu 202 watts *	432	71	30,672				\$7.17			\$3,097
24	Incandescent 4,000 lu 327 watts *	24	116_	2,784				\$8.41			\$202
25	Incandescent 6,000 lu 448 watts *	0	0	0				\$9.37			\$0
26	Incandescent 10,000 lu 690 watts *	0	0	0				\$11.31			\$0
27											
28	0.11.4.1		_								
29	Subtotal	4,931,545		251,964,625							\$31,966,923
30											
31	Other France										
	Other Facilities: Wood Pole	704 474			***						44 85
33 34	Wood Pole Concrete/Steel Pole	791,174			\$2.54			\$2.54			\$2,009,583
35		1,721,486			\$3.49			\$3.49			\$6,007,985
	Fiberglass Pole	989,389			\$4.13			\$4.13			\$4,086,177
36	Underground conductors not under										
37	paving (cents per foot)	153,397,360			1.91			1.91			\$2,929,890
38	Underground conductors under paving										
39	(cents per foot)	12,990,284			4.66			4.66			\$605,347
40	LAZIV 1 B										
	Wilful Damage	0			\$120.00			\$120.00			\$0
42	TOTAL COMPANY CHANGE FACILITIES										
43	TOTAL COMPANY OWNED FACILITIES	174,821,238		251,964,625							\$47,605,904
44											
45											

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: CALCULATE REVENUE UNDER PRESENT AND PROPOSED RATES FOR THE TEST YEAR FOR EACH LIGHTING SCHEDULE. SHOW REVENUES FROM CHARGES FOR ALL TYPES OF LIGHTING FIXTURES, POLES AND CONDUCTORS. POLES SHOULD BE LISTED SEPARATELY FROM FIXTURES. SHOW SEPARATELY REVENUES FROM CUSTOMERS WHO OWN FACILITIES AS WELL AS THOSE WHO DO NOT.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended __/ _/
Historical Test Year Ended __ / _/
Witness: Rosemary Morley

(AMOUNTS EXPRESSED IN DOLLARS WHERE APPLICABLE)

						The state of the s	PRESE	NT RATES		***************************************	
(1)	(2)	(3) TOTAL	(4) ESTIMATE	(5)	(6)		(8) NED CHARGES	(9)	(10) CUSTOMER-OW	(11) NED CHARGES	(12) TOTAL PRESENT
LINE NO.	TYPE OF FACILITY	ANNUAL BILLINGS	MONTHLY KWH	ANNUAL KWH	FIXTURE CHARGE	MAINTEN- ANCE CHARGE	NON-FÜEL ENERGY CHARGE	TOTAL CHARGES	RELAMPING & ENERGY	ENERGY ONLY	ANNUAL REVENUES
1 2				CALCULATION OF F		NG SCHEDULE SL-1 MPING AND ENERGY)				
3			Ţ		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	III III DA LII LII LII LII LII LII LII LII LII LI	,				
4	Sodium Vapor										
5	Sodium Vapor 5,800 lu 70 watts	10,255	29	297,405					\$1.29		\$13,229
6	Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts	27,630 19,659	41	1,132,835					\$1.55		\$42,827 \$38,138
8	Sodium Vapor 10,000 in 130 watts	12,270	60 88	1,179,541 1,079,778					\$1.94 \$2.51		\$30,798
9	Sodium Vapor 50,000 tu 400 watts	10,989	168	1,846,102					\$4.17		\$45,823
10	Sodium Vapor 12,800 lu 150 watts **	0,000	0	.,0.0,10 <u>2</u> C					\$2.17		\$C
11	Sodium Vapor 27,500 lu 250 watts **	15,768	116	1,829,088					\$3.13		\$49,354
12	Sodium Vapor 140,000 lu 1,000 watts **	24	411	9,864					\$10.1C		\$242
13	Manuallana										
14 15	Mercury Vapor Mercury Vapor 6,000 lu 140 watts **	8,424	62	522,288					24.07		440 505
16	Mercury Vapor 8,600 lu 175 watts **	21,288	77	1,639,176					\$1.97 \$2.2 8		\$16,595 \$48,537
17	Mercury Vapor 11,500 lu 250 watts **	1,284	104	133,536					\$2.28 \$2.88		\$48,537 \$3,698
18	Mercury Vapor 21,500 lu 400 watts **	16,680	160	2,668,800					\$4.02		\$67,054
19	Mercury Vapor 39,500 lu 700 watts **	· o	0	C					\$7.17		\$0
20	Mercury Vapor 60,000 lu 1,000 watts **	828	385	318,780					\$8.91		\$7,377
21											
22 23	Incandescent 1,000 lu 103 watts **	000	20	22.606							
24	Incandescent 1,000 lu 103 watts **	936 1,932	36 71	33,696 137,172					\$2.46		\$2,303
25	Incandescent 4,000 lu 327 watts **	1,932	116	118,320					\$3.18 \$4.16		\$6,144
26	Incandescent 6,000 lu 448 watts **	1,020	0	110,320					\$4.10 \$5.03		\$4,243 \$0
27	Incandescent 10,000 lu 690 watts **	ō	Õ	ă					\$6.93		\$0 \$0
28									60.50		30
29	Fluorescent										
30	Fluorescent 19,800 lu 300 watts **	12	122	1,464					\$3.43		\$41
31 32	Fluorescent 39,600 lu 700 watts **	0	0	0					\$6.62		\$0
33	Various										
34	Relamp/Energy - Various **	732	0	16,104							
35		1 32	U	10, 104							\$849
36	SUBTOTAL CUSTOMER OWNED RELAMPING										
37	AND ENERGY	149,731	_	12,963,948							\$377,253
38		·		•							Ψ011,200

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: CALCULATE REVENUE UNDER PRESENT AND PROPOSED RATES FOR THE TEST YEAR FOR EACH LIGHTING SCHEDULE. SHOW REVENUES FROM CHARGES FOR ALL TYPES OF LIGHTING FIXTURES, POLES AND CONDUCTORS. POLES SHOULD BE LISTED SEPARATELY FROM FIXTURES. SHOW SEPARATELY REVENUES FROM CUSTOMERS WHO OWN FACILITIES AS WELL AS THOSE WHO DO NOT.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended __/_/
Historical Test Year Ended __/_/
Witness: Rosemary Morley

_							PRES	ENT RATES	1 and		
(1)	(2)	(3) TOTAL	(4) ESTIMATE	(5)	(6)	(7) COMPANY-OW	(8) (NED CHARGES	(9)	(10) CUSTOMER-OW	(11) NED CHARGES	(12) TOTAL PRESENT
LINE		ANNUAL	MONTHLY	ANNUAL		MAINTEN-	NON-FUEL				ANNUAL
NO.	FACILITY	BILLINGS	KWH	KWH	FIXTURE CHARGE	ANCE CHARGE	ENERGY CHARGE	TOTAL CHARGES	RELAMPING & ENERGY	ENERGY ONLY	REVENUES
1			**************************************	CALCULATION OF F	REVENUE: LIGHTII	NG SCHEDULE SL-1					
2					NED FACILITIES (
3	Sodium Vapor					•					
4	Sodium Vapor 5,800 lu 70 watts	43,804	29	1,270,326						\$0.60	\$26,283
5	Sodium Vapor 9,500 lu 100 watts	110,219	41	4,518,987						\$0.85	\$93,686
6	Sodium Vapor 16,000 lu 150 watts	171,762	60	10,305,712						\$1.24	\$212,985
7 8	Sodium Vapor 22,000 lu 200 watts	171,915	88	15,128,532						\$1.81	\$311,166
9	Sodium Vapor 50,000 lu 400 watts	388,862	168	65,328,796						\$3.46	\$1,345,462
10	Sodium Vapor 12,800 lu 150 watts Sodium Vapor 27,500 lu 250 watts	5,748 157,086	60 1 16	344,908						\$1.24	\$7,128 \$375,436
11	Sodium Vapor 140,000 tu 1,000 watts	47,288	411	18,221,981 19,435,216						\$2.39 \$8.46	\$375,436 \$400,053
12	Sodiciti Vapor 140,000 to 1,000 watts	47.200	411	19,435,210						38.40	\$400,053
13-	Mercury Vapor										
14	Mercury Vapor 6,000 lu 140 watts	4,585	62	284,290						\$1.28	\$5,869
15	Mercury Vapor 8,600 iu 175 watts	57,501	77	4,427,610						\$1.59	\$91,427
16	Mercury Vapor 11,500 lu 250 watts	30,707	104	3,193,502						\$2.14	\$65.712
17	Mercury Vapor 21,500 lu 400 watts	13,584	160	2,173,442						\$3.30	\$44,827
18	Mercury Vapor 39,500 lu 700 watts	155	272	42,171						\$5.61	\$870
19	Mercury Vapor 60,000 lu 1,000 watts	1,610	385	619,867						\$7.93	\$12,768
20											
21	Incandescent										
22	Incandescent 1,000 lu 103 watts	5,283	36	190,200						\$0.74	\$3,910
23	Incandescent 2,500 lu 202 watts	5,933	71	421,253						\$1.46	\$8,662
24	Incandescent 4,000 lu 327 watts	24	116	2,767						\$2.39	\$57
25	Incandescent 6,000 lu 448 watts	680	158	107,408						\$3.26	\$2,216
26 27	incandescent 10,000 lu 690 watts	0	0	0						\$5.03	\$0
28	Fluorescent										
29	Fluorescent 19,800 lu 300 watts	344	122	44.054							****
30	Fluorescent 39,600 lu 700 watts	344 0	122	41,951 0						\$2.52	\$867
31	ridorescent 35,000 td 700 Watts	D.	U	U						\$5.44	\$0
32	Various										
33	Energy Only - Various Fluorescent	26.671		2,348,859						\$0.02060	\$48,386
34	Energy Only - Various Sodium Vapor	22,144		5,137,464						\$0.02060	\$105,832
35	Energy Only - Various Incandescent	3,966		182,436						\$0.02060	\$3,758
36	Energy Only - Various LP Sodium Vapor	5,333		181,327						\$0.02060	\$3,735
37	Energy Only - Various Metal Halide	100,907		9,679,033						\$0.02060	\$199,388
38	Energy Only - Various Mercury Vapor	15,864		666,308						\$0.02060	\$13,726
39				· ·						********	* ,
40	SUBTOTAL CUSTOMER OWNED ENERGY										
41	ONLY	1,391,977	_	164,254,346						-	\$3,384,210
42											
43	TOTAL CLASS		_							_	
44 45	TOTAL SL-1 Standard Fixtures	176,362,946	_	429,182,919							\$51,367,367
45										_	

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY
AND SUBSIDIARIES

EXPLANATION: CALCULATE REVENUE UNDER PRESENT AND PROPOSED RATES FOR THE TEST YEAR FOR EACH LIGHTING SCHEDULE. SHOW REVENUES FROM CHARGES FOR ALL TYPES OF LIGHTING FIXTURES, POLES AND CONDUCTORS. POLES SHOULD BE LISTED SEPARATELY FROM FIXTURES. SHOW SEPARATELY REVENUES FROM CUSTOMERS WHO OWN FACILITIES AS WELL AS THOSE WHO DO NOT.

уре	of Data Shown		
Х	Projected Test Year Ended	12/31/06	
	Prior Year Ended//_	_	
	Historical Test Year Ended		
Vitne	ess: Rosemary Morley		

DOCKET NO. 050045-EI

(AMOUNTS EXPRESSED IN DOLLARS WHERE APPLICABLE)

	E EL TETIE										
(1)	(2)	(3) TOTAL	(4) ESTIMATE	(5)	(6)	(7) COMPANY-OV	(8) /NED CHARGES	(9)	(10) CUSTOMER-OW	(11) NED CHARGES	(12) TOTAL PRESENT
LINE NO.		ANNUAL BILLINGS		ANNUAL KWH	FIXTURE ANCE ENE	NON-FUEL ENERGY CHARGE	TOTAL CHARGES	RELAMPING & ENERGY	ENERGY ONLY	ANNUAL REVENUES	
1 2 3					REVENUE: LIGHTIN PANY OWNED FACII						
6 F	Various PL-1 Non-Fuel Energy PL-1 Facility *** PL-1 Maintenance ****			3,247,512			\$0.02060	\$0.02060			\$66,899 \$1,030,583 \$594,273
8 9 T	OTAL PL-1 Premium Fixtures			3,247,512	•						\$1,691,755
	OTAL SL-1 Total SL-1 Fixtures	6,473,254		432,430,431	- •						\$53,059,121

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: CALCULATE REVENUE UNDER PRESENT AND PROPOSED RATES FOR THE TEST YEAR FOR EACH LIGHTING SCHEDULE. SHOW REVENUES FROM CHARGES FOR ALL TYPES OF LIGHTING FIXTURES, POLES AND CONDUCTORS. POLES SHOULD BE LISTED SEPARATELY FROM FIXTURES. SHOW SEPARATELY REVENUES FROM CUSTOMERS WHO OWN FACILITIES AS WELL AS THOSE WHO DO NOT.

							PRESEN	IT RATES			-
(1)	(2)	(3) TOTAL	(4) ESTIMATE	(5)	(6)	(7) COMPANY-OWN	(8) ED CHARGES	(9)	(10) CUSTOMER-OW	(11) NED CHARGES	(12) TOTAL PRESENT
LINE		ANNUAL	MONTHLY	ANNUAL		MAINTEN-	NON-FUEL				ANNUAL
NO.	FACILITY	BILLINGS	KWH	KWH	FIXTURE CHARGE	ANCE CHARGE	ENERGY CHARGE	TOTAL CHARGES	RELAMPING & ENERGY	ENERGY ONLY	REVENUES
1				CALCULATION OF R	EVENUE: LIGHTING	SCHEDULE OL-1					
2					NY OWNED FACILIT						
3	Sodium Vapor	_									
4	Sodium Vapor 6,300 lu 70 watts	303,384	29	8,798,123	\$4.06	\$1.36	\$0.60	\$6.02			\$1,826,369
5	Sodium Vapor 9,500 lu 100 watts	392,714	41	16,101,273	\$4.17	\$1.37	\$0.85	\$6.39			\$2,509,442
6	Sodium Vapor 16,000 lu 150 watts	132,711	60	7,962,659	\$4.31	\$1.40	\$1.24	\$6.95			\$922,341
7	Sodium Vapor 22,000 lu 200 watts	131,696	88	11,589,238	\$6.27	\$1.79	\$1.81	\$9.87			\$1,299,838
8	Sodium Vapor 50,000 lu 400 watts	344,403	168	57,859,760	\$6.67	\$1.76	\$3.46	\$11.89			\$4,094,956
9	Sodium Vapor 12,800 lu 150 watts *	24	60	1,440	\$4.61	\$1.56	\$1.24	\$7.41			\$178
10 11	Manager										
12	Mercury Vapor Mercury Vapor 6,000 lu 140 watts *		62	700.040	MO 40	44.00	44.00	45.00			****
13	Mercury Vapor 8,600 to 175 watts *	34,543	77	796,948 2,659,811	\$3.12 \$3.14	\$1.23 \$1.23	\$1.28	\$5.63			\$72,368
14	Mercury Vapor 0,000 to 175 watts Mercury Vapor 21,500 to 400 watts	5,558	160	889,280	\$3.14 \$5.16	\$1.23 \$1.75	\$1.59 \$3.30	\$5.96			\$205,876
15	Subtotal	1,357,887	160	106,658,531	3 0.10	\$1.75	\$3.30	\$10.21			\$56,747 \$10,988,116
16	Cabician	1,007,1007		100,000,001							\$10,900,110
17				CALCULATION OF RI	EVENUE: LIGHTING	SCHEDULE OL-1					
18					MER OWNED FACILI						
19	Sodium Vapor										
20	Sodium Vapor 5,800 lu 70 watts	3,592	29	104,177						\$0.60	\$2,155
21	Sodium Vapor 6,300 lu 70 watts	828	29	24,014						\$0.60	
22	Sodium Vapor 9,500 tu 100 watts	3,027	41	124,120						\$0.85	\$2,573
23	Sodium Vapor 12,000 lu 150 watts	110	60	6,600						\$1.24	\$136
24	Sodium Vapor 16,000 lu 150 watts	4,788	60	287,303						\$1.24	
25	Sodium Vapor 22,000 lu 200 watts	1,774	88	156,122						\$1.81	\$ 3, 21 1
26 27	Sodium Vapor 50,000 lu 400 watts	3,817	168	641,310						\$3.46	
28	Sodium Vapor 140,000 lu 1000 watts	780	389	303.444						\$8.02	\$6,256
29	Mercury Vapor										
30	Mercury Vapor 6,000 lu 140 watts	7,828	62	485,313						****	
31	Mercury Vapor 8,600 lu 175 watts	14,946	77	1,150,856						\$1.28	\$10,019
32	Mercury Vapor 21,500 iu 400 watts	1,062	160	169,933						\$1.59 \$3.30	\$23,764
33	Subtotal	42,553	100	3,453,193						\$3.30	\$3,505 \$71,263
34		42,000		0,700,100							a/1,203
35											
36	Other Facilities:										
37	Wood Pole	84,463			\$3.18			\$3.18			\$268,592
38	Concrete Pole	48,148			\$4.29			\$4.29			\$206,553
39	Fiberglass Pole	8,158			\$5.03			\$5.03			\$41,033
40	Underground conductors Excluding							•			411,000
41	Trenching (cents per foot)	4,942,070			1.500			1.500			\$74,131
42	Down-guy, Anchor and Protector	7.439			\$1.85			\$1.85			\$13,762
43	TOTAL OLA		_								
44	TOTAL OL-1		_	110,111,724						•	\$11,663,451
45 46	Total OL-1 Fixtures	1,400,440								•	
40											

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: CALCULATE REVENUE UNDER PRESENT AND PROPOSED RATES FOR THE TEST YEAR FOR EACH LIGHTING SCHEDULE. SHOW REVENUES FROM CHARGES FOR ALL TYPES OF LIGHTING FIXTURES, POLES AND CONDUCTORS. POLES SHOULD BE LISTED SEPARATELY FROM FIXTURES. SHOW SEPARATELY REVENUES FROM CUSTOMERS WHO OWN FACILITIES AS WELL AS THOSE WHO DO NOT.

	of Data Shown: Projected Test Year Ended	12/31/06
	Prior Year Ended//_ Historical Test Year Ended	
Witne	ess: Rosemary Morley	

(AMOUNTS EXPRESSED IN DOLLARS WHERE APPLICABLE)

				"			PRESEN	IT RATES			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		TOTAL	ESTIMATE			COMPANY-OW	NED CHARGES		CUSTOMER-OW	NED CHARGES	TOTAL PRESENT
LINE	TYPE OF	ANNUAL	MONTHLY	ANNUAL		MAINTEN-	NON-FUEL				ANNUAL
NO.	FACILITY	BILLINGS	KWH	KWH	FIXTURE	ANCE	ENERGY	TOTAL	RELAMPING &	ENERGY	REVENUES
					CHARGE	CHARGE	CHARGE	CHARGES	ENERGY	ONLY	
1				CALCULATION OF R							
2				TRAF	FIC SIGNAL SERV	/ICE					
3 -	Various L-2 Non-Fuel Energy	440.050		00.007.045			** *****	*******			** ***
4 3	L-2 Non-Fuel Energy	112,056		68,637,345			\$0.03361	\$ 0.03361			\$2,306,901
6 T	OTAL SL-2			68,637,345							\$2,306,901
7											***************************************
8 To	OTAL LIGHTING SERVICE			611,179,500							\$67,029,474
9											
10											
11											

These units are closed to new FPL installations

14 ** New customer installations closed to relamping service.

15 *** Revenues associated with premium lighting facilities charges.

16 **** Revenues associated with premium lighting monthly maintenance charges

RECAP OF REVENUE WITHOUT GROSS TAX RECEIPTS (GTR)

44 45

17

1	Lighting Rate Schedule	Base Revenue	Base Subject to GTR	Embedded GTR	Adj. Base Revenue
2	Street Lights (SL-1 and PL-1)	53,059,121	8,908,067	133,621	52,925,500
3	Outdoor Lights (OL-1)	11,663,451	2,270,504	34,058	11,629,393
4	Traffic Signals (SL-2)	2,306,901	2,306,901	34,604	2,272,298

SUPPORTING SCHEDULES

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: CALCULATE REVENUE UNDER PRESENT AND PROPOSED RATES FOR THE TEST YEAR FOR EACH LIGHTING SCHEDULE. SHOW REVENUES FROM CHARGES FOR ALL TYPES OF LIGHTING FIXTURES, POLES AND CONDUCTORS. POLES SHOULD BE LISTED SEPARATELY FROM FIXTURES. SHOW SEPARATELY REVENUES FROM CUSTOMERS WHO OWN FACILITIES AS WELL AS THOSE WHO DO NOT. ANNUAL KWH'S MUST AGREE WITH THE DATA PROVIDED IN SCHEDULE E-15.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended _ / _ /
Historical Test Year Ended _ / _ /
Witness: Rosemary Morley

				PROPOSEI	O RATES			_		
(1)	(2)	(13)	(14) COMPANY-OWN	(15) ED CHARGES	(16)	(17) CUSTOMER-OW	(18) NED CHARGES	(19) TOTAL	(20)	(21)
NO.	TYPE OF FACILITY	FIXTURE CHARGE	MAINTEN- ANCE CHARGE	NON-FUEL ENERGY CHARGE	TOTAL CHARGES	RELAMPING & ENERGY	ENERGY ONLY	PROPOSED ANNUAL REVENUE	REVENUE INCREASE/ DECREASE	% INCREASE/ DECREASE
2	-				REVENUE: LIGHTING					
3	Sodium Vapor			COMP	ANT-OWNED FACILI	IIEd				
4	Sodium Vapor 5,800 lu 70 watts	\$3.55	\$1.43	\$0.67	\$5.65			\$10,829,235	\$268,335	2.54%
5	Sodium Vapor 9,500 lu 100 watts	\$3.62	\$1.44	\$0.95	\$6.01			\$8,378,243	\$236,989	2.91%
6	Sodium Vapor 16,000 lu 150 watts	\$3.72	\$1.47	\$1.39	\$6.58			\$4,628,436	\$154,750	3.46%
7	Sodium Vapor 22,000 lu 200 watts	\$5.64	\$1.75	\$2.03	\$9.42			\$6,475,799	\$123,741	1.95%
8	Sodium Vapor 50,000 lu 400 watts	\$5.71	\$1.76	\$3.88	\$11.35			\$2,235,167	\$82,711	3.84%
9	Sodium Vapor 12,800 lu 150 watts *	\$3.88	\$1.56	\$1.39	\$6.83			\$0	\$0	0.00%
10	Sodium Vapor 27,500 lu 250 watts *	\$6.00	\$1.90	\$2.68	\$10.58			\$199,719	\$5,474	2.82%
11	Sodium Vapor 140,000 lu 1000 watts *	\$9.04	\$3.47	\$9.50	\$22.01			\$8,980	\$424	4.96%
12 13	Mercury Vapor									
14	Mercury Vapor 6,000 lu 140 watts *	\$2.81	\$1.29	\$1.43	\$5.53			\$28,983	\$1,101	3.95%
15	Mercury Vapor 8,600 lu 175 watts *	\$2.84	\$1.29	\$1.78	\$5.91			\$35,324	\$1,494	4.42%
16	Mercury Vapor 11.500 iu 250 watts *	\$4.74	\$1.86	\$2.40	\$9.00			\$5.616	\$218	4.05%
17	Mercury Vapor 21,500 lu 400 watts *	\$4.73	\$1.84	\$3.70	\$10.27			\$12,201	\$582	5.01%
18	Mercury Vapor 39,500 lu 700 watts *	\$6.68	\$3.11	\$6.29	\$16.08			\$0	\$0	0.00%
19	Mercury Vapor 60,000 lu 1,000 watts *	\$6.85	\$3.03	\$8.90	\$18.78			\$0	\$0	0.00%
20 21	Incandescent									
22	Incandescent 1.000 lu 103 watts *				\$7.00			\$1,764	\$23	1.31%
23	Incandescent 2,500 lu 202 watts *				\$7.35			\$3,175	\$77	2.50%
24	Incandescent 4,000 lu 327 watts				\$8.70			\$209	\$7	3.48%
25	Incandescent 6,000 lu 448 watts*				\$9.77			\$0	\$0	0.00%
26	Incandescent 10,000 lu 690 watts *				\$11.92			\$0	so	0.00%
27								••	••	
28										
	Subtotal							\$32,842,850	\$875,927	2.74%
30										
31										
	Other Facilities:									
33	Wood Pole	\$5.16						\$4,082,459	\$2,072,877	103.15%
34	Concrete/Steel Pole	\$7.09						\$12,205,334	\$6,197,349	103.15%
35	Fiberglass Pole	\$4.98						\$4,927,157	\$840,981	20.58%
36	Underground conductors not under	0.404								
37 38	paving (cents per foot)	3,401						\$5,217,044	\$2,287,155	78.06%
39	Underground conductors under paving (cents per foot)	8.299						44.070.57	A	70
40	(cents ber 100t)	8.299						\$1,078,064	\$472,716	78.09%
	Willful Damage	\$120.00						\$0	e o	0.00%
42	- Contract of Cont	φ12U.UU						\$0	\$0	0.00%
43	TOTAL COMPANY OWNED FACILITIES							\$60,352,908		
44										

PAGE 8 OF 12

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: CALCULATE REVENUE UNDER PRESENT AND PROPOSED RATES FOR THE TEST YEAR FOR EACH LIGHTING SCHEDULE. SHOW REVENUES FROM CHARGES FOR ALL TYPES OF LIGHTING FIXTURES, POLES AND CONDUCTORS. POLES SHOULD BE LISTED SEPARATELY FROM FIXTURES. SHOW SEPARATELY REVENUES FROM CUSTOMERS WHO OWN FACILITIES AS WELL AS THOSE WHO DO NOT. ANNUAL KWH'S MUST AGREE WITH THE DATA PROVIDED IN SCHEDULE E-15.

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended // /
Historical Test Year Ended // /
Wilness: Rosemary Morley

				PROPOSI	ED RATES					
(1)	(2)	(13)	(14) COMPANY-OV	(15) VNED CHARGES	(16)	(17) CUSTOMER-OWN	(18) IED CHARGES		(20)	(21)
NO.	TYPE OF FACILITY	FIXTURE CHARGE	MAINTEN- ANCE CHARGE	NON-FUEL ENERGY CHARGE	TOTAL CHARGES	RELAMPING & ENERGY	É NÉRGY ONLY	PROPOSED ANNUAL REVENUE	REVENUE INCREASE/ DECREASE	% INCREASE/ DECREASE
1					F REVENUE: LIGHTIN					
2				CUSTOMER OWNE	D FACILITIES (RELAN	IPING AND ENERGY)				
4	Sodium Vapor									
5	Sodium Vapor 5,800 lu 70 watts					\$1.40		\$14,347	\$1,118	8.45%
6	Sodium Vapor 9,500 lu 100 watts					\$1.69		\$46,688	\$3,862	9.02%
7	Sodium Vapor 16,000 lu 150 watts					\$2.13		\$41,827	\$3,689	9.67%
8 9	Sodium Vapor 22,000 lu 200 watts					\$2.73		\$33,519	\$2,721	8.84%
10	Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,800 lu 150 watts **					\$4.59 \$2.17		\$50,475 \$0	\$4,652 \$0	10.15% 0.00%
11	Sodium Vapor 12,000 lu 150 watts **					\$2.17 \$3.42		\$53,963	\$4,609	9.34%
12	Sodium Vapor 140,000 lu 1,000 watts **					\$11.01		\$264	\$22	9.01%
13	The state of the s					******		420.	4	0.0110
14	Mercury Vapor									
15	Mercury Vapor 6,000 lu 140 watts **					\$2.16		\$18,214	\$1,619	9.75%
16	Mercury Vapor 8,600 lu 175 watts **					\$2.51		\$53,432	\$4,895	10.09%
17 18	Mercury Vapor 11,500 lu 250 watts **					\$3.18		\$4,084	\$386	10.44%
19	Mercury Vapor 21,500 lu 400 watts ** Mercury Vapor 39,500 lu 700 watts **					\$4.46 \$7.25		\$74,404 \$0	\$7,351 \$0	10.96% 0.00%
20	Mercury Vapor 60,000 lu 1,000 watts **					\$9.93		\$8,223	\$846	11.46%
21	mercary vapor object in 1,000 waits					Ψ8.53		Ψ0,223	4040	11.40%
22	Incandescent									
23	Incandescent 1,000 tu 103 watts **					\$2.55		\$2,387	\$85	3.69%
24	Incandescent 2,500 lu 202 watts **					\$3.36		\$6,489	\$346	5.63%
25 26	Incandescent 4,000 lu 327 watts **					\$4.45		\$4,541	\$298	7.03%
27	Incandescent 6,000 lu 448 watts ** Incandescent 10,000 lu 690 watts **					\$5.43		\$0	\$0	0.00%
28	meandescent 10,000 to 090 waits					\$7.54		\$0	\$0	0.00%
29	Fluorescent									
30	Fluorescent 19,800 lu 300 watts **					\$3.74		\$45	\$4	8,96%
31	Fluorescent 39,600 lu 700 watts **					\$7.29		\$0	\$0	0.00%
32	Ma 1									
33 34	Various Relamp/Energy - Various **									
35	relamp/Energy - various							\$849	\$0	0.00%
	SUBTOTAL CUSTOMER OWNED RELAMPING									
37	AND ENERGY							\$413,754	\$36,501	9.68%
38								Ψ-10,70-	\$30,30 1	9.00%
39										
40										
41										
42 43										
44										
45										

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: CALCULATE REVENUE UNDER PRESENT AND PROPOSED RATES FOR THE TEST YEAR FOR EACH LIGHTING SCHEDULE. SHOW REVENUES FROM CHARGES FOR ALL TYPES OF LIGHTING FIXTURES, POLES AND CONDUCTORS. POLES SHOULD BE LISTED SEPARATELY FROM FIXTURES. SHOW SEPARATELY REVENUES FROM CUSTOMERS WHO OWN FACILITIES AS WELL AS THOSE WHO DO NOT. ANNUAL KWH'S MUST AGREE WITH THE DATA PROVIDED IN SCHEDULE E-15. Type of Data Shown:

X Projected Test Year Ended 12/31/06 Witness: Rosemary Morley

				PROPOS	ED RATES					
(1)	(2)	(13)	(14) COMPANY-OW	(15) NED CHARGES	(16)	(17) CUSTOMER-OW	(18) NED CHARGES	(19) TOTA L	(20)	(21)
NO.	TYPE OF FACILITY	FIXTURE CHARGE	MAINTEN- ANCE CHARGE	NON-FUEL ENERGY CHARGE	TOTAL CHARGES	RELAMPING & ENERGY	ENERGY ONLY	PROPOSED ANNUAL REVENUE	REVENUE INCREASE/ DECREASE	% INCREASE/ DECREASE
1	····				F REVENUE: LIGHTIN					
2	Sodium Vapor			CUSTOMER	DWNED FACILITIES (ENERGY ONLY)				
4	Sodium Vapor 5,800 lu 70 watts						\$0.67	\$29,349	\$3,066	11.67%
5	Sodium Vapor 9,500 lu 100 watts						\$0.95	\$104,708	\$11,022	11.76%
6	Sodium Vapor 16,000 lu 150 watts						\$1.39	\$238,749	\$25,764	12.10%
7	Sodium Vapor 22,000 lu 200 watts						\$2.03	\$348.988	\$37,821	12.15%
8	Sodium Vapor 50,000 lu 400 watts						\$3.88	\$1,508,784	\$163,322	12.14%
9	Sodium Vapor 12,800 lu 150 watts						\$1.39	\$7,990	\$862	12.10%
10	Sodium Vapor 27,500 lu 250 watts						\$2.68	\$420,991	\$45,555	12.13%
11 12	Sodium Vapor 140,000 lu 1,000 watts						\$9.50	\$449,232	\$49,179	12.29%
13	Manage Value									
14	Mercury Vapor Mercury Vapor 6,000 lu 140 watts						\$1.43	\$6,557	\$688	11.72%
15	Mercury Vapor 8,600 lu 175 watts						\$1.78	\$102,353	\$10,925	11.72%
16	Mercury Vapor 11,500 lu 250 watts						\$2,40	\$73,696	\$7,984	12.15%
17	Mercury Vapor 21,500 lu 400 watts						\$3.70	\$50,261	\$5,434	12.12%
18	Mercury Vapor 39,500 lu 700 watts						\$6.29	\$975	\$105	12.12%
19 20	Mercury Vapor 60,000 lu 1,000 watts						\$8.90	\$14,329	\$1,562	12.23%
21	Incandescent									
22	Incandescent 1,000 lu 103 watts						\$0.83	\$4,385	\$476	12.16%
23	Incandescent 2,500 lu 202 watts						\$1.64	\$9,730	\$1,068	12.33%
24 25	Incandescent 4,000 lu 327 watts Incandescent 6,000 lu 448 watts						\$2.68	\$64	\$7	12.13%
26	Incandescent 10,000 to 440 watts						\$3.65 \$0.00	\$2,481	\$265 \$0	11.96% 0.00%
27	modificescent 10,000 it 090 watts						30.00	\$0	90	0.00%
28	Fluorescent									
29	Fluorescent 19,800 lu 300 watts						\$2.82	\$970	\$103	11.90%
30	Fluorescent 39,600 lu 700 watts						\$0.00	\$0	\$0	0.00%
31										
32	Various									
33	Energy Only - Various Fluorescent						\$0.02312	\$54,306	\$5,919	12.23%
34	Energy Only - Various Sodium Vapor						\$0.02312	\$118,778	\$12,946	12.23%
35	Energy Only - Various Incandescent						\$0.02312	\$4,218	\$460	12.23%
36 37	Energy Only - Various LP Sodium Vapor Energy Only - Various Metal Halide						\$0.02312	\$4,192	\$457	12.23%
38	Energy Only - Various Mercury Vapor						\$0.02312	\$223,779	\$24,391	12.23%
39	Energy Chily - Various Mercury Vapor						\$0.02312	\$15,405	\$1,679	12.23%
	SUBTOTAL CUSTOMER OWNED ENERGY									
41 42	ONLY						\$	3,795,271 \$	411,061	12.15%
43 44 45	TOTAL SL-1 Standard Fixtures							64,561,933 \$	13,194,567	25.69%

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY
AND SUBSIDIARIES

EXPLANATION: CALCULATE REVENUE UNDER PRESENT AND PROPOSED RATES FOR THE TEST YEAR FOR EACH LIGHTING SCHEDULE. SHOW REVENUES FROM CHARGES FOR ALL TYPES OF LIGHTING FIXTURES, POLES AND CONDUCTORS. POLES SHOULD BE LISTED SEPARATELY FROM FIXTURES. SHOW SEPARATELY REVENUES FROM CUSTOMERS WHO OWN FACILITIES AS WELL AS THOSE WHO DO NOT. ANNUAL KWH'S MUST AGREE WITH THE DATA PROVIDED IN SCHEDULE E-15

Type of Data Shown:

X Projected Test Year Ended 12/31/06
Prior Year Ended / / Historical Test Year Ended / / Witness: Rosemary Morley

DOCKET NO. 050045-EI

				PROPOSE	D RATES					
(1)	(2)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
LINE NO.	TYPE OF FACILITY	FIXTURE CHARGE	MAINTEN- ANCE CHARGE	NED CHARGES NON-FUEL ENERGY CHARGE	TOTAL CHARGES	CUSTOMER-OWN RELAMPING & ENERGY	ENERGY ONLY	TOTAL PROPOSED ANNUAL REVENUE	REVENUE INCREASE/ DECREASE	% INCREASE/ DECREASE
1 2 3					F REVENUE: LIGHTIN MPANY OWNED FACIL					
6	Various PL-1 Non-Fuel Energy PL-1 Facility *** PL-1 Maintenance ****			\$0.02312	\$0.02312			\$75,082 \$1,082,697 \$594,273	\$8,184 \$52,114 \$0	12.23% 5.06% 0.00%
9	TOTAL PL-1 Premium Fixtures							\$1,752,053	\$60,298	3.56%
10 11 12	TOTAL SL-' Total SL-1 Fixtures							\$66,313,986	\$13,254,865	24.98%

COMPANY: FLORIDA POWER & LIGHT COMPANY
AND SUBSIDIARIES

DOCKET NO. 050045-E

EXPLANATION: CALCULATE REVENUE UNDER PRESENT AND PROPOSED RATES FOR THE TEST YEAR FOR EACH LIGHTING SCHEDULE. SHOW REVENUES FROM CHARGES FOR ALL TYPES OF LIGHTING FIXTURES, POLES AND CONDUCTORS. POLES SHOULD BE LISTED SEPARATELY FROM FIXTURES. SHOW SEPARATELY REVENUES FROM CUSTOMERS WHO OWN FACILITIES AS WELL AS THOSE WHO DO NOT. ANNUAL KWH'S MUST AGREE WITH THE DATA PROVIDED IN SCHEDULE E-15.

Type of Data Shown: X Projected Test Year Ended 12/31/06 Prior Year Ended ___/__/__ Historical Test Year Ended ___ Witness: Rosemary Morley

Column					PROPOSEI	RATES					
LINE TYPE OF FACILITY OF FACIL	(1)	(2)	(13)	(14)	(15)	(16)	(17)	(18)	(19) TOTAL	(20)	(21)
Solium Vapor (3,00) to 1/2 water Solium Vapor (MAINTEN- ANCE	NON-FUEL ENERGY		RELAMPING &	ENERGY	PROPOSED ANNUAL	INCREASE/	INCREASE
Solidim Vispor (5.000 in Vir Watts \$4.96	2										
Sodium Vapor 15,000 in 100 watts	-		\$4.95	\$1.61	\$0.73	\$7.29			\$2,211,666	\$385.297	21.10%
Foodium Vapor 22,000 lu 200 watts		Sodium Vapor 9,500 lu 100 watts	\$5.07		\$1.03	\$7.72			\$3,031,752	\$522,310	
8 Sodium Vapor 50,000 to 400 watts \$9.12 \$2.08 \$4.23 \$14.43 \$14.50 \$2.168 \$7.704 \$2.1694 \$2.16	6										
Solium Vapor (2,000 lu 150 watts* \$5.63 \$1.86 \$1.51 \$9.00 \$216 \$38 \$2.469 \$1.50 \$1	7										
Mercury Vapor 0,000 Lt V4 Woats	9										
Mercury Vapior 8,000 lu 170 waits \$3.83 \$1.45 \$1.94 \$7.2 \$2.40,000 \$43.501 \$2.000 \$43.00,000 \$12.300 \$12		Mercury Vapor									
Mercury Vapor 21,500 iu 400 wetts '											
Subtidia											
CALCULATION OF REVENUE: LIGHTING SCHEDULE CU- Sodium Vapor 6,800 u 70 wats \$0,73 \$32,622 \$467 \$21,67% Sodium Vapor 6,800 u 170 wats \$0,073 \$300 u 170 wats \$0,073 \$300 u 170 wats Sodium Vapor 6,800 u 170 wats \$0,073 \$300 u 170 wats Sodium Vapor 19,000 u 150 wats \$1,03 \$1,11 \$166 \$300 \$21,77% Sodium Vapor 19,000 u 150 wats \$1,51 \$166 \$300 \$21,77% Sodium Vapor 19,000 u 150 wats \$1,51 \$1,60 \$300 \$21,77% Sodium Vapor 19,000 u 150 wats \$1,51 \$1,60 \$300 \$21,77% Sodium Vapor 19,000 u 150 wats \$1,51 \$1,60 \$300 \$21,77% Sodium Vapor 19,000 u 150 wats \$1,51 \$1,60 \$300 \$21,77% Sodium Vapor 19,000 u 150 wats \$1,51 \$1,60 \$300 \$21,77% Sodium Vapor 19,000 u 1900 wats \$2,22 \$3,939 \$727 \$2,265% Sodium Vapor 140,000 u 1000 wats \$1,51 \$1,60 \$1,40 \$2,939 \$22,25% Sodium Vapor 140,000 u 1000 wats \$1,50 \$1,40 \$1,40 Mercury Vapor 6,000 u 140 wats \$1,50 \$1,50 \$1,40 \$1,40 Mercury Vapor 6,000 u 140 wats \$1,50 \$1,50 \$1,40 \$1,40 Mercury Vapor 6,000 u 140 wats \$1,50 \$1,50 \$1,40 \$1,40 Mercury Vapor 6,000 u 140 wats \$1,50 \$1,50 \$1,211 \$2,192 \$2,18% Mercury Vapor 6,000 u 140 wats \$1,50	15		\$6.28	\$2.07	\$4.03	\$12.38				\$12,061	21.25%
Sodium Vapor Sodi					CALCULATION OF	PEVENUE LIGHTING	SCHEDIII E OL-1				
Sodium Vapor 6,800 lu 70 waits \$0,73											
21 Sodium Vapor (5,000 lu 70 walts \$0.72 \$60.4											
Sodium Vapor 9,500 lu 100 watts \$1,00											
Sodium Vapor 12,000 to 150 watts \$1.51											
Sodium Vapor 16,000 lu 150 watts \$1,51											
Sodium Vapor 22.000 lu 2000 watts S2.22 S3,939 \$727 22.65% Sodium Vapor 50,000 lu 400 watts S2.23 \$16,147 \$2,939 22.25% S0dium Vapor 140,000 lu 1000 watts S9.80 \$7,645 \$1,389 22.55% S0dium Vapor 140,000 lu 1000 watts S9.80 \$7,645 \$1,389 22.15% S0dium Vapor 140,000 lu 1000 watts S9.80 S7,645 \$1,389 S2.15% S9.80 S7,645 S9.80 S9.80 S7,645 S9.80 S9.80 S9.80 S7,645 S9.80											
Sodium Vapor 140,000 lu 1000 watts \$9,80 \$7,645 \$1,389 \$22,19%								\$2.22	\$3,939	\$727	22.65%
Mercury Vapor Mercury Vapor S1.56 S12,211 S2,192 21,88% Mercury Vapor 8,600 lu 140 watts S1.94 S28,996 \$5,231 22,01% Mercury Vapor 21,500 lu 400 watts S4.03 S4,280 \$775 22,12% S2,000 S775											
Mercury Vapor 6,000 lu 140 watts \$1,56	28	•						\$9.80	\$7,645	\$1,389	22.19%
Mercury Vapor 8,600 lu 175 watts \$1,94								P4 50	840.044	en 400	24 800/
Mercury Vapor 21,500 lu 400 watts \$4,03 \$4,280 \$775 22.12%											
33 Subtotal \$86,959 \$ 34											
35								*****			
37 Wood Pole \$6.46 \$545,631 \$277,038 103.14% 38 Concrete Pole \$8.72 \$419,848 \$213,294 103.26% 39 Fiberglass Pole \$6.07 \$49,517 \$6,484 20.68% 40 Underground conductors Excluding 41 Trenching (cents per foot) 2.600 \$128,494 \$54,363 73.33% 42 Down-guy, Anchor and Protector \$24,474 \$10,712 77.84% 43 TOTAL OL-1 \$14,564,024 \$2,900,573 24.87%											
Section Sect	36										
39 Fiberglass Pole \$49,517 \$6,484 20.66% 40 Underground conductors Excluding 41 Trenching (cents per foot) 2.600 \$128,494 \$54,363 73.33% 42 Down-guy, Anchor and Protector \$3.29 \$24,474 \$10,712 77.84% 43 TOTAL OL-1 \$14,564,024 \$2,900,573 24.87%											
40 Underground conductors Excluding 41 Trenching (cents per foot) 2.600 \$128,494 \$54,363 73.33% 42 Down-guy, Anchor and Protector \$3.29 \$24,474 \$10,712 77.84% 43 TOTAL OL-1 \$14,564,024 \$2,900,573 24.87%											
41 Trenching (cents per foot) 2.600 \$128,494 \$54,363 73.33% 42 Down-guy, Anchor and Protector \$3.29 \$24,474 \$10,712 77.84% 43 TOTAL OL-1 \$14,564,024 \$2,900,573 24.87%			\$6.07						\$49,517	\$8,484	20.68%
42 Down-guy, Anchor and Protector \$3.29 \$24,474 \$10,712 77.84% 43 TOTAL OL-1 \$14,564,024 \$2,900,573 24.87%			2.600						\$128,494	\$54,363	73.33%
44 TOTAL OL-1 \$14,564,024 \$2,900,573 24.87%		Down-guy, Anchor and Protector	\$3.29								
		TOTAL OL-1						_	\$44 EQ4 004	£2.000.570	04.070/
								_	\$14,564,024	\$2,900,573	24.87%

SCHEDULE E	13d	
COMPANY: FLOR	SERVICE COMMISSION IDA POWER & LIGHT COMPANY SUBSIDIARIES	
DOCKET NO. 050	045-EI	
(1)	(2)	
LINE NO.	TYPE OF FACILITY	
1 2		

These units are closed to new FPL installations.

RECAP OF REVENUE WITHOUT GROSS TAX RE

14 ** New customer installations closed to relamping s
 15 *** Revenues associated with premium lighting facil
 16 **** Revenues associated with premium lighting mo

<u>Lighting Rate Schedule</u> Street Lights (SL-1 and PL-1) Outdoor Lights (OL-1)

Traffic Signals (SL-2)

EXPLANATION: CALCULATE REVENUE UNDER PRESENT AND PROPOSED RATES FOR THE TEST YEAR FOR EACH LIGHTING SCHEDULE. SHOW REVENUES FROM CHARGES FOR ALL TYPES OF LIGHTING FIXTURES, POLES AND CONDUCTORS. POLES SHOULD BE LISTED SEPARATELY FROM FIXTURES. SHOW SEPARATELY REVENUES FROM CUSTOMERS WHO OWN FACILITIES AS WELL AS THOSE WHO DO NOT. ANNUAL KWH'S MUST AGREE WITH THE DATA PROVIDED IN SCHEDULE E-15.

(AMOUNTS EXPRESSED IN DOLLARS WHERE APPLICABLE)

	·			PROPOSI	_					
(1)	(2)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
			COMPANY-OW	NED CHARGES		CUSTOMER-OW	NED CHARGES	TOTAL		
LINE	TYPE OF		MAINTEN-	NON-FUEL				PROPOSED	REVENUE	%
NO.	FACILITY	FIXTURE	ANCE	ENERGY	TOTAL	RELAMPING &	ENERGY	ANNUAL	INCREASE/	INCREASE/
		CHARGE	CHARGE	CHARGE	CHARGES	ENERGY	ONLY	REVENUE	DECREASE	DECREASE
1 2					FREVENUE: LIGHTIN					
3	Various									
4 SI	L-2 Non-Fuel Energy			0.03305	0.03305	i		\$2,268,464	-\$38,437	-1.67%
5										
6 TC	OTAL SL-2							\$2,268,464	-\$38,437	-1.67%
7										
8 TC	OTAL LIGHTING SERVICE							\$83,146,474	\$16,117,000	24.04%
9										
10										
11										

COMPANY	PUBLIC SERVICE COMMISSION : FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES O. 050045-EI	from existing tariff unit costs as show whether unit costs On separate attac proposed charges of all charges and calculated in thes the company prop street and outdoo shall be furnished	tariff sheets highlighting changes in legislative format for provisions. For each charge, reference by footnote when on Schedules E-6b and E-7, if applicable. Indicate is are calculated at the class or system rate of return. In the change of the control of the	Type of Data Shown: X Projected Test Year Ended 12/31/06 Prior Year Ended// Historical Test Year Ended// Witness: Rosemary Morley		
LINE NO.		Commission Cleri	k and upon request to other parties to the docket.			
2	A					
3 4 5		See attached for o	changes and revisions to the following tariff sheets:		MFR E-14	
6		RATE SCHEDULE		SHEET NO	page #s	
7			Service Charges	4.020	1 - 2	
8			Temporary/Construction Service	4.030	3 - 4	
9			Index of Rate Schedules	8.010	5 - 6	
10			General Service - Non Demand (0-20 kW)	8.101	7 - 8	
11		GST-1	General Service - Non Demand - Time of Use (0-20 kW)	8.103	9 - 10	
12		GSD-1	General Service Demand (21-499 kW)	8.105	11 - 12	
13		GSDT-1	General Service Demand - Time of Use (21-499 kW)	8.107	13 - 14	
14		WIES-1	Wireless Internet Electric Service	8.120	15 - 16	
15		GSCU-1	General Service Constant Use	8.122	17 - 18	
16		RS-1	Residential Service	8.201	19 - 20	
17		RST-1	Residential Service -Time of Use	8.205	21 - 22	
18		GSLD-1	General Service Large Demand (500-1999 kW)	8.310	23 - 24	
19		GSLDT-1	General Service Large Demand - Time of Use (500-1999 kW)	8.320	25 - 26	
20		CS-1	Curtailable Service (500-1999 kW)	8.330	27 - 28	
21		CST-1	Curtailable Service -Time of Use (500-1999 kW)	8.340	29 - 30	
22		GSLD-2	General Service Large Demand (2000 kW +)	8.412	31 - 32	
23		GSLDT-2	General Service Large Demand - Time of Use (2000 kW +)	8.420	33 - 34	
24		HLFT	High Load Factor - Time of Use	8.425	35 - 36	
25			Curtailable Service (2000 kW +)	8.432	37 - 38	
26			Curtailable Service -Time of Use (2000 kW +)	8.440	39 - 40	
27			Curtailable Service -Time of Use (2000 kW +)	8.542	41 - 42	
28			Curtailable Service (2000 kW +)	8.545	43 - 44	
29			General Service Large Demand (2000 kW +)	8.551	45 - 46	
30		GSLDT-3	General Service Large Demand - Time of Use (2000 kW +)	8.552	47 -48	

FLORIDA PUBLIC SERVICE COMMISSION	EXPLANATION:	Provide proposed tariff sheets highlighting changes in legislative format from existing tariff provisions. For each charge, reference by footnote			Type of Data Shown: X Projected Test Year Ended 12/31/06		
COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES		unit costs as shown on Schedules E-6b and E-7, if applicable. Indicate whether unit costs are calculated at the class or system rate of return. On separate attachment explain any differences between unit costs and			Prior Year Ended/_/_ Historical Test Year Ended/_/ Witness: Rosemary Morley		
DOCKET NO. 050045-EI		on separate attachment explain any differences between that costs and proposed charges. Provide the derivation (calculation and assumptions) of all charges and credits other than those for which unit costs are calculated in these MFR schedules, including those charges and credits the company proposes to continue at the present level. Work papers for street and outdoor lighting rates, T-O-U rates and standard energy charges shall be furnished under separate cover to staff, Commissioners, and the Commission Clerk and upon request to other parties to the docket.	Villess. Rosentaly Money				
2							
3 4	See attached for changes and revisions to the following tariff sheets (continued):						
5				MFR E-14			
6	T,	ARIFF SECTION OR	At	achment No. 1			
7		RATE SCHEDULE DESCRIPTION	SHEET NO.	page #s			
8		OS-2 Sports Field Service	8.602	49 - 50			
9		MET Metropolitan Transit Service	8.610	51 - 52			
10		CILC-1 Commercial/Industrial Load Control Program	8.650	53 - 54			
11		CDR Commercial/Industrial Demand Reduction Rider	8.680	55 - 56			
12		SL-3 Street Lighting – Decorative	8.710	57 - 62			
13		SL-1 Street Lighting	8.715	63 - 66			
14		PL-1 Premium Lighting	8.720	67 - 72			
15		OL-1 Outdoor Lighting	8.725	73 - 76			
16		SL-2 Traffic Signal Service	8.730	77 - 78			
17		SST-1 Standby and Supplemental Service	8.750	79 - 82			
18		ISST-1 Interruptible Standby and Supplemental Service	8.760	83 - 84			
19		SDTR Seasonal Demand Time of Use Rider	8.830	85 - 88			
20		SJT St. John's Transitional Rider	8.900	89 - 90			
21		Standard Forms Index of Standard Forms	9.010	91 - 92			
22		Standard Forms Premium Lighting Agreement	9.120	93 - 94			
23		Standard Forms Street-Lighting Decorative Agreement	9.125	95 - 97			
24		Standard Forms General Service Constant Use Agreement	9.470	98			
25							
NOTE: Revisions to rates and charges are calculated in Attachment 2. Changes to non-rate							
27		provisions in the above tariff sheets are solely for purposes of correction or cl	arification.				

FLORIDA POWER & LIGHT COMPANY

SERVICE CHARGES

A \$39.20 service charge will be made for an initial connection to a new premise.

A \$40.50 Reconnection Charge will be made for the reconnection of service after disconnection for nonpayment or violation of a rule or regulation.

A \$14.60 service charge will be made for the connection/disconnection of service to an existing premise.

A Returned Payment Charge shall be determined as follows:

- \$25 if the face value of the returned payment does not exceed \$50; or
- \$30 if the face value of the returned payment is between \$50.01 and \$300; or
- When the face value of the returned payment exceeds \$300, the greater of \$40 or 5% of the face value of the returned payment.

The Returned Payment Charge determined above shall be added to the customer's bill for electric service for each payment dishonored by the bank upon which it is drawn. Termination of service shall not be made for failure to pay the Returned Payment Charge.

Charges for services due and rendered which are unpaid as of the past due date are subject to a Late Payment Charge of the greater of \$5.00 or 1.5% applied to any past due unpaid balance of all accounts, except the accounts of federal, state, and local governmental entities, agencies, and instrumentalities. A Late Payment Charge shall be applied to the accounts of federal, state, and local governmental entities, agencies, and instrumentalities at a rate no greater than allowed, and in a manner permitted, by applicable law.

A \$14.00 Field Collection Charge will be added to a customer's bill for electric service when a field visit is made and payment is collected on a delinquent account. If service is disconnected, or a current receipt of payment is shown at the time of the field visit, this charge will not be applied.

FPL may waive the Reconnection Charge, Returned Payment Charge, Late Payment Charge and Field Collection Charge for Customers affected by natural disasters or during periods of declared emergencies or once in any twelve (12) month period for any Customer who would otherwise have had a satisfactory payment record (as defined in 25-6.097(2) F.A.C.), upon acceptance by FPL of a reasonable explanation justifying a waiver. In addition, FPL may waive the charge for connection of an existing account and the charge for an initial connection for Customers affected by natural disasters or during periods of declared emergencies.

CONSERVATION INSPECTIONS AND SERVICES

Residential Dwelling Units:

A charge of \$15.00 will be made for a computerized energy analysis in which a comprehensive on-site evaluation of the residence is performed.

Commercial/Industrial:

There is no charge for conservation inspections and services (Business Energy Services).

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective:

Cancels Eighteenth-Nineteenth Revised Sheet No. 4.020

SERVICE CHARGES

A \$14.88\$39.20 service charge will be made for an initial connection to a new premise.

A \$17.66\$40.50 Reconnection Charge will be made for the reconnection of service after disconnection for nonpayment or violation of a rule or regulation.

A \$14.88\$14.60 service charge will be made for the connection/disconnection of service to an existing premise account.

A Returned Payment Charge of \$23.24 or 5% of the amount of the payment, whichever is greater, A Returned Payment Charge shall be determined as follows:

- \$25 if the face value of the returned payment does not exceed \$50; or
- \$30 if the face value of the returned payment is between \$50.01 and \$300; or
- ♦ When the face value of the returned payment exceeds \$300, the greater of \$40 or 5% of the face value of the returned payment

The Returned Payment Charge determined above shall be added to the customer's bill for electric service for each payment dishonored by the bank upon which it is drawn. Termination of service shall not be made for failure to pay the Returned Payment Charge.

Charges for services due and rendered which are unpaid as of the past due date are subject to a Late Payment Charge of the greater of \$5.00 or 1.5% applied to any past due unpaid balance of all accounts, except the accounts of federal, state, and local governmental entities, agencies, and instrumentalities. A Late Payment Charge shall be applied to the accounts of federal, state, and local governmental entities, agencies, and instrumentalities at a rate no greater than allowed, and in a manner permitted, by applicable law.

A \$5.11\\$14.00 Field Collection Charge will be added to a customer's bill for electric service when a field visit is made and payment is collected on a delinquent account. If service is disconnected, or a current receipt of payment is shown at the time of the field visit, this charge will not be applied.

FPL may waive the Reconnection Charge, Returned Payment Charge, Late Payment Charge and Field Collection Charge for Customers affected by natural disasters or during periods of declared emergencies or once in any twelve (12) month period for any Customer who would otherwise have had a satisfactory payment record (as defined in 25-6.097(2) F.A.C.), upon acceptance by FPL of a reasonable explanation justifying a waiver. In addition, FPL may waive the charge for connection of an existing account and the charge for an initial connection for Customers affected by natural disasters or during periods of declared emergencies.

CONSERVATION INSPECTIONS AND SERVICES

Residential Dwelling Units:

A charge of \$15.00 will be made for a computerized energy analysis in which a comprehensive on-site evaluation of the residence is performed.

Commercial/Industrial:

There is no charge for conservation inspections and services (Business Energy Services).

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: September 21, 2004

FLORIDA POWER & LIGHT COMPANY

TEMPORARY/CONSTRUCTION SERVICE

<u>APPLICATION</u>

For short term electric service to installations such as fairs, exhibitions, construction projects, displays and similar installations.

SERVICE:

Single phase or three phase, 60 hertz at the available standard secondary distribution voltage. This service is available only when the Company has existing capacity in lines, transformers and other equipment at the requested point of delivery. The Customer's service entrance electrical cable shall not exceed 200 Amp capacity.

CHARGE:

The non-refundable charge must be paid in advance of installation of such facilities which shall include service and metering equipment.

Installing and removing overhead service and meter

\$180.59

Connecting and disconnecting Customer's service cable to Company's direct-buried underground facilities including installation and removal of meter

\$94.49

MONTHLY RATE:

This temporary service shall be billed under the appropriate rate schedule applicable to commercial and industrial type installations.

SPECIAL CONDITIONS:

If specific electrical service other than that stated above is required, the Company, at the Customer's request, will provide such service based on the estimated cost of installing and removing such additional electrical equipment. This estimated cost will be a contribution in aid of construction payable in advance to the Company and subject to adjustment after removal of the required facilities. All Temporary/Construction services shall be subject to all of the applicable Rules, Regulations and Tariff charges of the Company, including Service Charges.

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective:

TEMPORARY/CONSTRUCTION SERVICE

APPLICATION:

For short term electric service to installations such as fairs, exhibitions, construction projects, displays and similar installations.

SERVICE:

Single phase or three phase, 60 hertz at the available standard secondary distribution voltage. This service is available only when the Company has existing capacity in lines, transformers and other equipment at the requested point of delivery. The Customer's service entrance electrical cable shall not exceed 200 Amp capacity.

CHARGE:

The non-refundable charge must be paid in advance of installation of such facilities which shall include service and metering equipment.

Installing and removing overhead service and meter

\$145.00<u>180.59</u>

Connecting and disconnecting Customer's service cable to Company's direct-buried underground facilities including installation and removal of meter

\$110.0094.49

MONTHLY RATE:

This temporary service shall be billed under the appropriate rate schedule applicable to commercial and industrial type installations.

SPECIAL CONDITIONS:

If specific electrical service other than that stated above is required, the Company, at the Customer's request, will provide such service based on the estimated cost of installing and removing such additional electrical equipment. This estimated cost will be a contribution in aid of construction payable in advance to the Company and subject to adjustment after removal of the required facilities. All Temporary/Construction services shall be subject to all of the applicable Rules, Regulations and Tariff charges of the Company, including Service Charges.

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: March 7, 2003

Forty-First Revised Sheet No. 8.010 Cancels Fortieth Revised Sheet No. 8.010

FLORIDA POWER & LIGHT COMPANY

RATE SCHEDULE	INDEX OF RATE SCHEDULES <u>DESCRIPTION</u>	SHEET NO
BA	Billing Adjustments	8.030
GS-1	General Service - Non Demand (0-20 kW)	8.101
GST-1	General Service - Non Demand - Time of Use (0-20 kW)	8.103
GSD-1	General Service Demand (21-499 kW)	8.105
GSDT-1	General Service Demand - Time of Use (21-499 kW)	8.107
GSL	General Service Load Management Program	8.109
WIES-1	Wireless Internet Electric Service (Closed Schedule)	8.120
GSCU-1	General Service Constant Usage	8.122
RS-1	Residential Service	8.201
RST-1	Residential Service -Time of Use	8.205
RSL	Residential Load Management Program (Closed Schedule)	8.207
CU	Common Use Facilities Rider	8.211
RLP	Residential Load Control Pilot Project	8.217
GSLD-1	General Service Large Demand (500-1999 kW)	8.310
GSLDT-1	General Service Large Demand - Time of Use (500-1999 kW)	8.320
CS-1	Curtailable Service (500-1999 kW)	8.330
CST-1	Curtailable Service -Time of Use (500-1999 kW)	8.340
GSLD-2	General Service Large Demand (2000 kW +)	8.412
GSLDT-2	General Service Large Demand - Time of Use (2000 kW +)	8.420
HLFT	High Load Factor - Time of Use	8.425
CS-2	Curtailable Service (2000 kW +)	8.432
CST-2	Curtailable Service -Time of Use (2000 kW +)	8.440
CST-3	Curtailable Service -Time of Use (2000 kW +)	8.542
CS-3	Curtailable Service (2000 kW +)	8.545
GSLD-3	General Service Large Demand (2000 kW +)	8.551
GSLDT-3	General Service Large Demand - Time of Use (2000 kW +)	8.552
OS-2	Sports Field Service (Closed Schedule)	8.602
MET	Metropolitan Transit Service	8.610
CILC-1	Commercial/Industrial Load Control Program (Closed Schedule)	8.650
CDR	Commercial/Industrial Demand Reduction Rider	8.680
SL-3	Street Lighting – Decorative	8.710
SL-1	Street Lighting	8.715
PL-1	Premium Lighting	8.720
OL-1	Outdoor Lighting	8.725
SL-2	Traffic Signal Service	8.730
RL-1	Recreational Lighting (Closed Schedule)	8.743
SST-1	Standby and Supplemental Service	8.750
ISST-1	Interruptible Standby and Supplemental Service	8.760
EDR	Economic Development Rider	8.800
DSMAR	Demand Side Management Adjustment Program Rider	8.810
TR	Transformation Rider	8.820
SDTR	Seasonal Demand – Time of Use Rider	8.830
GPR	Green Power Pricing – ECCR Rider	8.841

Issued by: S. E. Romig, Director, Rates and Tariffs

Fortieth-Forty-First Revised Sheet No. 8.010 Cancels Thirty-NinthFortieth Revised Sheet No. 8.010

FLORIDA POWER & LIGHT COMPANY

<u>DESCRIPTION</u>	SHEET
Billing Adjustments	8.0
General Service - Non Demand (0-20 kW)	8.1
General Service - Non Demand - Time of Use (0-20 kW)	8.1
General Service Demand (21-499 kW)	8.1
General Service Demand - Time of Use (21-499 kW)	8.1
General Service Load Management Program	8.1
Wireless Internet Electric Service (Closed Schedule)	8.1
General Service Constant Usage	8.1
Residential Service	8.2
Residential Service -Time of Use	8.2
Residential Load Management Program (Closed Schedule)	8.2
Common Use Facilities Rider	8.2
Residential Load Control Pilot Project	8.2
General Service Large Demand (500-1999 kW)	8.3
General Service Large Demand - Time of Use (500-1999 kW)	8.3
Curtailable Service (500-1999 kW)	8.3
Curtailable Service -Time of Use (500-1999 kW)	8.3
General Service Large Demand (2000 kW +)	8.4
General Service Large Demand - Time of Use (2000 kW +)	8.4
High Load Factor - Time of Use	8,4
Curtailable Service (2000 kW +)	8.4
Curtailable Service - Time of Use (2000 kW +)	8.4
Curtailable Service -Time of Use (2000 kW +)	8.5
Curtailable Service (2000 kW +)	8.5
General Service Large Demand (2000 kW +)	8.5
General Service Large Demand - Time of Use (2000 kW +)	8.5
Sports Field Service (Closed Schedule)	8.6
Metropolitan Transit Service	8.6
Commercial/Industrial Load Control Program (Closed Schedule)	8.6
Commercial/Industrial Demand Reduction Rider	8.6
Street Lighting – Decorative	8.3
Street Lighting	8.7
Premium Lighting	8.7
Outdoor Lighting	8.7
Traffic Signal Service	8.7
Recreational Lighting (Closed Schedule)	8.7
Standby and Supplemental Service	8.7
Interruptible Standby and Supplemental Service	8.7
Economic Development Rider	8.8
Demand Side Management Adjustment Program Rider	8.8
Transformation Rider	8.8
Seasonal Demand - Time of Use Rider	8.8
Green Power Pricing – ECCR Rider	8.8
	Billing Adjustments General Service - Non Demand (0-20 kW) General Service Demand (21-499 kW) General Service Demand - Time of Use (0-20 kW) General Service Demand - Time of Use (21-499 kW) General Service Demand - Time of Use (21-499 kW) General Service Demand - Time of Use (21-499 kW) General Service Load Management Program Wireless Internet Electric Service (Closed Schedule) General Service Constant Usage Residential Service Residential Service - Time of Use Residential Load Management Program (Closed Schedule) Common Use Facilities Rider Residential Load Control Pilot Project General Service Large Demand (500-1999 kW) General Service Large Demand - Time of Use (500-1999 kW) Curtailable Service (500-1999 kW) Curtailable Service - Time of Use (500-1999 kW) General Service Large Demand - Time of Use (2000 kW +) High Load Factor - Time of Use Curtailable Service (2000 kW +) Curtailable Service - Time of Use (2000 kW +) Curtailable Service - Time of Use (2000 kW +) Curtailable Service Large Demand (2000 kW +) General Service Large Demand - Time of Use (2000 kW +) Curtailable Service (2000 kW +) Curtailable Service (2000 kW +) Curtailable Service (2000 kW +) General Service Large Demand - Time of Use (2000 kW +) General Service Large Demand - Time of Use (2000 kW +) General Service Large Demand - Time of Use (2000 kW +) General Service Large Demand - Time of Use (2000 kW +) General Service Large Demand - Time of Use (2000 kW +) Sports Field Service (50sed Schedule) Metropolitan Transit Service Commercial/Industrial Load Control Program (Closed Schedule) Commercial/Industrial Demand Reduction Rider Street Lighting Premium Lighting Traffic Signal Service Interruptible Standby and Supplemental Service Interruptible Standby and Supplemental Service Interruptible Standby and Supplemental Service Economic Development Rider Demand Side Management Adjustment Program Rider Transformation Rider Seasonal Demand - Time of Use Rider

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: April 21, 2004

GENERAL SERVICE - NON DEMAND

RATE SCHEDULE: GS-1

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose with a demand of 20 kW or less.

SERVICE:

Single phase, 60 hertz and at any available standard voltage. Three phase service will be provided without additional charge unless the Company's line extension policy is applicable thereto. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge: \$9.14

Non-Fuel Energy Charges:

Base Energy Charge 3.740¢ per kWh
Conservation Charge See Sheet No. 8.030
Capacity Payment Charge See Sheet No. 8.030
Environmental Charge See Sheet No. 8.030

Additional Charges:

Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

Minimum Charge: \$9.14

Non-Metered Accounts: A Customer Charge of \$3.14 will apply to those accounts which are billed on an estimated basis and, at

the Company's option, do not have an installed meter for measuring electric service. The Minimum

Charge shall be \$3.14.

SPECIAL PROVISIONS:

Energy used by commonly owned facilities of condominium, cooperative and homeowners' associations may qualify for the residential rate schedule as set forth on Sheet No. 8,211, Rider CU.

TERM OF SERVICE:

Not less than one (1) billing period.

RULES AND REGULATIONS:

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

GENERAL SERVICE - NON DEMAND

RATE SCHEDULE: GS-1

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose with a demand of 20 kw-W or less.

SERVICE:

Single phase, 60 hertz and at any available standard voltage. Three phase service will be provided without additional charge unless the Company's line extension policy is applicable thereto. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$8.379.14

Non-Fuel Energy Charges:

Base Energy Charge

Conservation Charge
Capacity Payment Charge
Environmental Charge

3.8603.740¢ per kwWh
See Sheet No. 8.030
See Sheet No. 8.030
See Sheet No. 8.030

Additional Charges:

Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

Minimum Charge:

\$8.37<u>9.14</u>

Non-Metered Accounts:

A Customer Charge of \$5.583.14 will apply to those accounts which are billed on an estimated basis and, at the Company's option, do not have an installed meter for measuring electric service. The mMinimum eCharge shall be \$5.583.14.

SPECIAL PROVISIONS:

Energy used by commonly owned facilities of condominium, cooperative and homeowners' associations may qualify for the residential rate schedule as set forth on Sheet No. 8.211, Rider CU.

TERM OF SERVICE:

Not less than one (1) billing period.

RULES AND REGULATIONS:

Service under this <u>Rate S</u>schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this <u>Rate S</u>schedule and said "General Rules and Regulations for Electric Service" the provision of this <u>Rate S</u>schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

GENERAL SERVICE - NON DEMAND - TIME OF USE (OPTIONAL)

RATE SCHEDULE: GST-1

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose with a demand of 20 kW or less. This is an optional rate available to General Service - Non Demand customers upon request subject to availability of time of use meters.

SERVICE:

Single phase, 60 hertz and at any available standard voltage. Three phase service will be provided without additional charge unless the Company's line extension policy is applicable thereto. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$14.75

Non-Fuel Energy Charges:

On-Peak Period

Off-Peak Period

Base Energy Charge Conservation Charge 9.207¢ per kWh

1.336¢ per kWh

Capacity Payment Charge

See Sheet No. 8.030

See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge Franchise Fee See Sheet No. 8.030

See Sheet No. 8.031

Tax Clause

See Sheet No. 8.031

Minimum Charge:

\$14.75

Initial service under this rate schedule shall begin on the first scheduled meter reading date following the installation of the time of use meter. The Customer's first bill will reflect the lesser of the charges under Rate Schedule GS-1 or GST-1.

For customers who have elected to make a lump sum payment to the Company for time of use metering costs of \$147.82 prior to December 31, 2005, the Customer Charge and Minimum Charge shall be \$9.14.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

(Continued on Sheet No. 8.104)

Issued by: S. E. Romig, Director, Rates and Tariffs

GENERAL SERVICE - NON DEMAND - TIME OF USE (OPTIONAL)

RATE SCHEDULE: GST-1

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose with a demand of 20 kWw or less. This is an optional rate available to General Service - Non Demand customers upon request subject to availability of time of use meters.

SERVICE:

Single phase, 60 hertz and at any available standard voltage. Three phase service will be provided without additional charge unless the Company's line extension policy is applicable thereto. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

Off-Peak Period

2.1761.336¢ per kWwh

MONTHLY RATE:

Customer Charge: \$11.4414.75

Non-Fuel Energy Charges:

Base Energy Charge

Conservation Charge

Capacity Payment Charge

See Sheet No. 8.030

See Sheet No. 8.030

Capacity Payment Charge
Environmental Charge
See Sheet No. 8.030
See Sheet No. 8.030

Additional Charges:

Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

Minimum Charge: \$11.4414.75

Initial service under this rate schedule shall begin on the first scheduled meter reading date following the installation of the time of use meter. The Customer's first bill will reflect the lesser of the charges under Rate Schedule GS-1 or GST-1.

If the Customer elects For customers who have elected to make a lump sum payment to the Company for time of use metering costs of \$147.82 prior to December 31, 2005, then the Customer Charge and Minimum Charge shall be \$8.379.14.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

(Continued on Sheet No. 8.104)

Issued by: S. E. Romig, Director, Rates and Tariffs

GENERAL SERVICE DEMAND

RATE SCHEDULE: GSD-1

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose with a measured Demand in excess of 20 kW and less than 500 kW. Customers with a Demand of 20 kW or less may enter an agreement for service under this Rate Schedule based on a Demand Charge for a minimum of 21 kW.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$25.00

Demand Charges:

Base Demand Charge

\$5.81 per kW

Capacity Payment Charge

See Sheet No. 8.030, per kW

Non-Fuel Energy Charges:

Base Energy Charge

1.502¢ per kWh

Conservation Charge

See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge

See Sheet No. 8.030

Franchise Fee

See Sheet No. 8.031

Tax Clause

See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the currently effective Demand Charges. For those Customers with a Demand of 20 kW or less who have entered an agreement for service under this Rate Schedule, the Minimum Charge shall be the Customer Charge plus 21 kW times the currently effective Demand Charges.

DEMAND:

The Demand is the kW to the nearest whole kW, as determined from the Company's metering equipment for the 30-minute period of Customer's greatest use during the month as adjusted for power factor.

TERM OF SERVICE:

One year from the most recent Demand that qualifies for service under this Rate Schedule.

RULES AND REGULATIONS:

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

GENERAL SERVICE DEMAND

RATE SCHEDULE: GSD-1

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose with a measured Demand in excess of 20 kw-kW and less than 500 kw-kW. Customers with a Demand of 20 kw-kW or less may enter an agreement for service under this Rate Schedule based on a Demand Charge for a minimum of 21 kw-kW.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$32.5425.00

Demand Charges:

Base Demand Charge

\$5.81 per k+W in excess of 10 kw

Capacity Payment Charge

See Sheet No. 8.030, per kwW in excess of 10 kw

Non-Fuel Energy Charges:

Base Energy Charge Conservation Charge 1.3691.502¢ per kwhkWh See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge Franchise Fee See Sheet No. 8.030 See Sheet No. 8.031

Tax Clause See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the charge for the currently effective Base Demand Charges. For those Customers with a Demand of 20 kw-kW or less who have entered an agreement for service under this Rate Sachedule, the mMinimum Ceharge shall be the Customer Charge plus 21 kw-kW times the currently effective Base Demand Charges; therefore the minimum charge is \$154.55.

DEMAND:

The Demand is the kw kW to the nearest whole kwkW, as determined from the Company's thermal type meter or, at the Company's option, integrating type metering equipment for the 30-minute period of Customer's greatest use during the month as adjusted for power factor.

TERM OF SERVICE:

Not less than oone year from the most recent Demand that qualifies for service under this Rate Schedule.

RULES AND REGULATIONS:

Service under this <u>Rate S</u>schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this <u>Rate S</u>schedule and said "General Rules and Regulations for Electric Service" the provision of this <u>Rate S</u>schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

GENERAL SERVICE DEMAND - TIME OF USE (OPTIONAL)

RATE SCHEDULE: GSDT-1

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose with a measured Demand in excess of 20 kW and less than 500 kW. Customers with Demands of less than 21 kW may enter an agreement for service under this Rate Schedule based on a Demand Charge for a minimum of 21 kW. This is an optional Rate Schedule available to General Service Demand customers upon request subject to availability of time of use metering equipment.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge: \$40.00

For customers who have elected to make a lump sum payment to the Company for time of use metering costs of \$359.79 prior to December 31, 2005, the Customer Charge shall be \$25.00.

Demand Charges:

Base Demand Charge \$5.81 per kW of Demand occurring during the On-Peak period.

Capacity Payment Charge See Sheet No. 8.030, per kW of Demand occurring during the On-Peak period.

Non-Fuel Energy Charges: On-Peak Period Off-Peak Period
Base Energy Charge 4.020¢ per kWh 0.503¢ per kWh

Conservation Charge See Sheet No. 8.030 Environmental Charge See Sheet No. 8.030

Additional Charges:

Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the currently effective Demand Charges. For those Customers with a Demand of less than 21 kW who have entered an agreement for service under this Rate Schedule, the Minimum Charge shall be the Customer Charge plus 21 kW times the currently effective Demand Charges.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

(Continued on Sheet No. 8.108)

Issued by: S. E. Romig, Director, Rates and Tariffs

GENERAL SERVICE DEMAND - TIME OF USE (OPTIONAL)

RATE SCHEDULE: GSDT-1

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose with a measured Demand in excess of 20 kWw and less than 500 kWw. Customers with Demands of less than 21 kWw may enter an agreement for service under this Rate Schedule based on a Demand Charge for a minimum of 21 kWw. This is an optional Reate Schedule available to General Service Demand customers upon request subject to availability of time of use metersing equipment.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge: \$38.5840.00

For customers who have elected to make a lump sum payment to the Company for time of use metering costs of \$359.79 prior to December 31, 2005, the Customer Charge shall be \$25.00.

Demand Charges:

Base Demand Charge \$5.81 per k\overline{W} of Demand occurring during the On-Peak period in excess of 10 kw.

Capacity Payment Charge See Sheet No. 8.030, per k w of Demand occurring during the On-Peak period in excess of 10 kw.

Non-Fuel Energy Charges: On-Peak Period Off-Peak Period

Base Energy Charge 3.1944.020¢ per kWwh 0.8780.503¢ per kWwh

Conservation Charge See Sheet No. 8.030 Environmental Charge See Sheet No. 8.030

Additional Charges:

Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the charge for the currently effective Base-Demand Charges. For those Customers with a Demand of less than 21 kWw who have entered an agreement for service under this Rate Sachedule, the mMinimum charge-Charge shall be the Customer Charge plus 21 kWw times the Base-currently effective Demand Charges.

If the Customer elects to make a lump sum payment to the Company for time of use metering costs of \$359.79, the then Customer Charge and the Minimum Charge shall be \$32.54.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

<u>April 1 through October 31</u>: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

(Continued on Sheet No. 8.108)

Issued by: S. E. Romig, Director, Rates and Tariffs

WIRELESS INTERNET ELECTRIC SERVICE (CLOSED SCHEDULE)

RATE SCHEDULE: WIES-1

AVAILABLE:

In all territory served. Availability is limited to new delivery points taking service on or after January 1, 2001 and prior to December 31, 2005. Within one year of the expiration of any existing Wireless Electric Service Agreement(s) for service under this Rate Schedule or prior to December 31, 2006, service will be terminated or transferred to an otherwise applicable rate schedule at the option of the Customer(s).

APPLICATION:

Unmetered electric service required for wireless internet devices with monthly energy usage of no more than 50 kWh. Rate is available to customers having a minimum of ten (10) internet device delivery points and who have executed a Wireless Internet Electric Service Agreement with FPL. This is an optional Rate Schedule available to general service customers upon request.

SERVICE:

Single phase, 60 hertz and at any available standard voltage. Resale of service is not permitted hereunder.

MONTHLY RATE:

Non-Fuel Energy Charges:

Base Energy Charge 17.806¢ per kWh

Conservation Charge Capacity Payment Charge Environmental Charge Same as the GS-1 Rate Schedule; see Sheet No. 8.030 Same as the GS-1 Rate Schedule; see Sheet No. 8.030

Same as the GS-1 Rate Schedule; see Sheet No. 8.030

Additional Charges:

Fuel Charge

Same as the GS-1 Rate Schedule; see Sheet No. 8.030

Franchise Fee Tax Clause See Sheet No. 8.031 See Sheet No. 8.031

TERM OF SERVICE:

Unless otherwise shortened by the withdrawal of this Rate Schedule or by the termination of service due to a Customer's violation of the Wireless Internet Electric Service Agreement, the initial term of service is 30 days. To terminate service at the close of the initial term of service, either party must provide written notice to the other party prior to the expiration of the initial term of service. Absent such notice, the term of service shall automatically be extended another 30 days. Any such extended term of service may be shortened by (1) withdrawal of the Rate Schedule, or (2) the Customer's violation of the Wireless Internet Electric Service Agreement. Not less than 30 days prior to the expiration of the Customer's Wireless Electric Service Agreement for service under this Rate Schedule, the Customer shall advise FPL whether service to all delivery points is to be terminated or transferred to an otherwise applicable rate schedule.

SPECIAL PROVISIONS:

Customer accounts under this Rate Schedule will be summary billed. Electric load usage of the wireless internet devices must be constant and predictable. The monthly kWh usage of the delivery point will be computed on the basis of the manufacturer's wattage rating of installed devices, as documented or adjusted in the Wireless Internet Electric Service Agreement. The minimum monthly energy usage for billing purposes is 20 kWh per device. FPL reserves the right to meter sample points of the Customer's devices. The Customer shall provide adequate facilities for each meter installation and pay for the total meter installation costs incurred by the Company. The Company shall not meter more than one (1) percent of the Customer's devices per configuration type; however, in all cases, the Company will require at least one sample meter per Customer per device configuration type. The Company shall retain ownership of all metering equipment.

RULES AND REGULATIONS:

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

WIRELESS INTERNET ELECTRIC SERVICE (CLOSED SCHEDULE)

RATE SCHEDULE: WIES-1

AVAILABLE:

In all territory served. Availability is limited to new delivery points taking service on or after January 1, 2001 and prior to December 31, 2005. FPL may petition the Florida Public Service Commission to withdraw this rate schedule, and transfer any existing Customers to the otherwise applicable rate schedule, if the total annual energy under this rate schedule does not meet a minimum threshold of 360,000 kilowatt hours (kwh) by June 30, 2004. Within one year of the expiration of any existing Wireless Electric Service Agreement(s) for service under this Rate Schedule or prior to December 31, 2006, service will be terminated or transferred to an otherwise applicable rate schedule at the option of the Customer(s).

APPLICATION:

Unmetered electric service required for wireless internet devices with monthly energy usage of no more than 50 k \underline{W} wh. Rate is available to customers having a minimum of ten (10) internet device delivery points and who have executed a Wireless Internet Electric Service Agreement with FPL. This is an optional *Rate Schedule* available to general service customers upon request.

SERVICE:

Single phase, 60 hertz and at any available standard voltage. Resale of service is not permitted hereunder.

MONTHLY RATE:

Non-Fuel Energy Charges:

Base Energy Charge 17.806¢ per kWwh

Conservation Charge
Capacity Payment Charge
Environmental Charge
Same as the GS-1 Rate Schedule; see Sheet No. 8.030
Same as the GS-1 Rate Schedule; see Sheet No. 8.030
Same as the GS-1 Rate Schedule; see Sheet No. 8.030

Additional Charges:

Fuel Charge Same as the GS-1 Rate Schedule; see Sheet No. 8.030

Franchise Fee See Sheet No. 8.031 Tax Clause See Sheet No. 8.031

TERM OF SERVICE:

Unless otherwise shortened by the withdrawal of this Reate Sechedule or by the termination of service due to a Customer's violation of the Wireless Internet Electric Service Agreement, the initial term of service is 30 days. To terminate service at the close of the initial term of service, either party must provide written notice to the other party prior to the expiration of the initial term of service. Absent such notice, the term of service shall automatically be extended another 30 days. Any such extended term of service may be shortened by (1) withdrawal of the Rate Sechedule, or (2) the Customer's violation of the Wireless Internet Electric Service Agreement. Not less than 30 days prior to the expiration of the Customer's Wireless Electric Service Agreement for service under this Rate Schedule, the Customer shall advise FPL whether service to all delivery points is to be terminated or transferred to an otherwise applicable rate schedule.

SPECIAL PROVISIONS:

Customer accounts under this FRate Schedule will be summary billed. Electric load usage of the wireless internet devices must be constant and predictable. The monthly kwh usage of the delivery point will be computed on the basis of the manufacturer's wattage rating of installed devices, as documented or adjusted in the Wireless Internet Electric Service Agreement. The minimum monthly energy usage for billing purposes is 20 kwh per device. FPL reserves the right to meter sample points of the Customer's devices. The Customer shall provide adequate facilities for each meter installation and pay for the total meter installation costs incurred by the Company. The Company shall not meter more than one (1) percent of the Customer's devices per configuration type; however, in all cases, the Company will require at least one sample meter per Customer per device configuration type. The Company shall retain ownership of all metering equipment.

RULES AND REGULATIONS:

Service under this <u>Rate</u> <u>sSchedule</u> is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this <u>Rate Sechedule</u> and said "General Rules and Regulations for Electric Service" the provision of this <u>Rate Sechedule</u> shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: March 7, 2003

Original Sheet No. 8.122

GENERAL SERVICE CONSTANT USAGE (OPTIONAL)

RATE SCHEDULE: GSCU-1

AVAILABLE:

In all territory served.

APPLICATION:

Available to General Service - Non Demand customers that maintain a relatively constant kWh usage, and a demand of 20 kW or less. Eligibility is restricted to General Service customers whose Maximum kWh Per Service Day, over the current and prior 23 months, is within 5% of their average monthly kWh per service days calculated over the same 24-month period. Customers under this Rate Schedule shall enter into a General Service Constant Use Agreement. This is an optional Rate Schedule available to General Service customers upon request.

SERVICE:

Single phase, 60 hertz and at any available standard voltage. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$9.14

Non-Fuel Energy Charges:

Base Energy Charge*

2.371¢ per Constant Usage kWh

Conservation Charge*
Capacity Payment Charge*
Environmental Charge*

Same as the SI-2 Rate Schedule; see Sheet No. 8.030 Same as the SL-2 Rate Schedule; see Sheet No. 8.030 Same as the SL-2 Rate Schedule; see Sheet No. 8.030

Additional Charges:

Fuel Charge*

Same as the SL-2 Rate Schedule; see Sheet No. 8.030

Franchise Fee
Tax Clause

See Sheet No. 8.031 See Sheet No. 8.031

TERM OF SERVICE:

Initial term of service under this rate schedule shall be not less than one (1) billing period, unless there is a termination of service due to a Customer's violation of the General Service Constant Usage Agreement. Upon the Customer's violation of any of the terms of the General Service Constant Usage Agreement, service under this Rate Schedule will be terminated immediately. To terminate service, either party must provide thirty (30) days written notice to the other party prior to the desired termination date. Absent such notice, the term of service shall automatically be extended another billing period. In addition, if service under this Rate Schedule is terminated by either the Customer or the Company, the account may not resume service under this Rate Schedule for a period of at least one (1) year.

DEFINITIONS:

kWh Per Service Day - the total kWh in the billing month divided by the number of days in the billing month

Maximum kWh Per Service Day - the highest kWh Per Service Day experienced over the current and prior 23 month billing periods

Constant Usage kWh - the Maximum kWh Per Service Day multiplied by the number of service days in the current billing period

(Continued on Sheet 8.123)

Issued by: S. E. Romig, Director, Rates and Tariffs

^{*} The fuel and non-fuel energy charges will be assessed on the Constant Usage kWh

Original Sheet No. 8.123



SPECIAL PROVISIONS:

Should the customer's Maximum kWh Per Service Day exceed 105% of the average of the monthly kWh per service days calculated over the same 24-month period, the account will be transferred and billed under the GS-1 Rate Schedule.

RULES AND REGULATIONS:

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

RESIDENTIAL SERVICE

RATE SCHEDULE: RS-1

AVAILABLE:

In all territory served.

APPLICATION:

For service for all domestic purposes in any individually metered dwelling unit including the separately-metered non-commercial facilities of a residential Customer (e.g., garages, water pumps, etc.). Also for service to commonly-owned facilities of condominium, cooperative and homeowners' associations as set forth on Sheet No. 8.211, Rider CU.

SERVICE:

Single phase, 60 hertz at available standard voltage. Three phase service may be furnished but only under special arrangements. All residential service required on the premises by Customer shall be supplied through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$7.00

Non-Fuel Charges:

Base Energy Charge:

First 1000 kWh
All additional kWh
Conservation Charge
Capacity Payment Charge
Environmental Charge

First 1000 kWh
A.481¢ per kWh
4.481¢ per kWh
See Sheet No. 8.030
See Sheet No. 8.030
See Sheet No. 8.030

Additional Charges:

Residential Load Management

Program (if applicable)

Fuel Charge

Franchise Fee

Tax Clause

See Sheet No. 8.030

See Sheet No. 8.031

See Sheet No. 8.031

Minimum Charge:

\$7.00

TERM OF SERVICE:

Not less than one (1) billing period

RULES AND REGULATIONS:

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

RESIDENTIAL SERVICE

RATE SCHEDULE: RS-1

AVAILABLE:

In all territory served.

APPLICATION:

For service for all domestic purposes in <u>any</u> individually metered dwelling units and in duplexes and triplexes, including the separately-metered non-commercial facilities of a residential Customer (<u>i.ee.g.</u>, garages, water pumps, etc.). Also for service to commonly-owned facilities of condominium, cooperative and homeowners' associations as set forth on Sheet No. 8.211, Rider CU.

SERVICE:

Single phase, 60 hertz at available standard voltage. Three phase service may be furnished but only under special arrangements. All residential service required on the premises by Customer shall be supplied through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge: \$5.257.00

Non-Fuel Charges:

Base Energy Charge:

First 750-1000 kWwh
All additional kWwh
Conservation Charge
Capacity Payment Charge
Environmental Charge

See Sheet No. 8.030
See Sheet No. 8.030
See Sheet No. 8.030

Additional Charges:

Residential Load Management

Program (if applicable)

Fuel Charge

Franchise Fee

Tax Clause

See Sheet No. 8.030

See Sheet No. 8.031

See Sheet No. 8.031

Minimum Charge:

\$5.25<u>7.00</u>

TERM OF SERVICE:

Not less than one (1) billing period.

RULES AND REGULATIONS:

Service under this <u>Rate Sechedule</u> is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this <u>Rate Sechedule</u> and said "General Rules and Regulations for Electric Service" the provision of this <u>Rate Sechedule</u> shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

RESIDENTIAL SERVICE - TIME OF USE (OPTIONAL)

RATE SCHEDULE: RST-1

AVAILABLE:

In all territory served.

APPLICATION:

For service for all domestic purposes in any individually metered dwelling unit including the separately-metered non-commercial facilities of a residential Customer (e.g., garages, water pumps, etc.). Also for service to commonly-owned facilities of condominium, cooperative and homeowners' associations as set forth on Sheet No. 8.211, Rider CU. This is an optional Rate Schedule available to residential customers upon request subject to availability of time of use metering equipment.

SERVICE:

Single phase, 60 hertz at available standard voltage. Three phase may be supplied but only under special arrangements. All residential service required on the premises by Customer shall be supplied through one meter. Resale of service is not permitted hereunder.

Initial service under this Rate Schedule shall begin on the first scheduled meter reading date following the installation of the time of use meter. The Customer's first bill will reflect the lesser of the charges under Rate Schedule RS-1 or RST-1.

MONTHLY RATE:

Customer Charge:

\$9.00

Non-Fuel Energy Charges: Base Energy Charge On-Peak Period 9.757¢ per kWh Off-Peak Period 1.287¢ per kWh

Conservation Charge

See Sheet No. 8.030

Capacity Payment Charge

See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge

See Sheet No. 8.030

Franchise Fee Tax Clause See Sheet No. 8.031 See Sheet No. 8.031

Minimum Charge:

\$9.00

For customers who have elected to make a lump sum payment to the Company for time of use metering costs of \$147.82 prior to December 31, 2005, the Customer Charge and Minimum Charge shall be \$7.00.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

(Continued on Sheet No. 8.206)

Issued by: S. E. Romig, Director, Rates and Tariffs

Cancels Eighteenth Nineteenth Revised Sheet No. 8.205

FLORIDA POWER & LIGHT COMPANY

RESIDENTIAL SERVICE - TIME OF USE (OPTIONAL)

RATE SCHEDULE: RST-1

AVAILABLE:

In all territory served.

APPLICATION:

For service for all domestic purposes in <u>any</u> individually metered dwelling units and in duplexes and triplexes, including the separately-metered non-commercial facilities of a residential Customer (i.e.g., garages, water pumps, etc.). Also for service to commonly-owned facilities of condominium, cooperative and homeowners' associations as set forth on Sheet No. 8.211, Rider CU. This is an optional rRate Schedule available to residential customers upon request subject to availability of time of use metersing equipment.

SERVICE:

Single phase, 60 hertz at available standard voltage. Three phase may be supplied but only under special arrangements. All residential service required on the premises by Customer shall be supplied through one meter. Resale of service is not permitted hereunder.

Initial service under this <u>Rrate sSchedule</u> shall begin on the first scheduled meter reading date following the installation of the time of use meter. The Customer's first bill will reflect the lesser of the charges under Rate Schedule RS-1 or RST-1.

MONTHLY RATE:

Customer Charge: \$8.329.00

Non-Fuel Energy Charges: On-Peak Period Off-Peak Period
Base Energy Charge 7.0209.757¢ per k \underline{W} wh

Off-Peak Period 2.1551.287¢ per k \underline{W} wh

Conservation Charge See Sheet No. 8.030
Capacity Payment Charge See Sheet No. 8.030
Environmental Charge See Sheet No. 8.030

Additional Charges:

Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

Minimum Charge: \$8.329.00

If the Customer elects For customers who have elected to make a lump sum payment to the Company for time of use metering costs of \$147.82 prior to December 31, 2005, then the Customer Charge and Minimum Charge shall be \$5.257.00.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours

(Continued on Sheet No. 8.206)

Issued by: S. E. Romig, Director, Rates and Tariffs

GENERAL SERVICE LARGE DEMAND

RATE SCHEDULE: GSLD-1

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose to any Customer with a measured demand of 500 kW and less than 2,000 kW. Customers with demands of less than 500 kW may enter an agreement for service under this Rate Schedule based on a Demand Charge for a minimum of 500 kW.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$150.00

Demand Charges:

Base Demand Charge Capacity Payment Charge \$5.81 per kW of Demand

See Sheet No. 8.030

Non-Fuel Energy Charges:

Base Energy Charge

1.502¢ per kWh

Conservation Charge

See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charges Franchise Fee See Sheet No. 8.030

See Sheet No. 8.031 See Sheet No. 8.031 Tax Clause

plus 500 kW times the currently effective Demand Charges.

Minimum Charge: The Customer Charge plus the currently effective Demand Charges. For those Customers with a Demand of less than 500 kW who have entered an agreement for service under this Rate Schedule, the Minimum Charge shall be the Customer Charge

DEMAND:

The Demand is the kW to the nearest whole kW, as determined from the Company's metering equipment for the 30-minute period of Customer's greatest use during the month as adjusted for power factor.

TERM OF SERVICE:

One year from the most recent Demand that qualifies for service under this Rate Schedule.

RULES AND REGULATIONS:

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

GENERAL SERVICE LARGE DEMAND

RATE SCHEDULE: GSLD-1

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose to any Customer with a measured demand of 500 kWw and less than 2,000 kWw. Customers with demands of less than 500 kWw may enter an agreement for service under this Rate Schedule based on a Demand Charge for a minimum of 500 kWw.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$38.12150.00

Demand Charges:

Base Demand Charge Capacity Payment Charge \$5.81 per k\www of Demand

See Sheet No. 8.030

Non-Fuel Energy Charges:

Base Energy Charge Conservation Charge 1.0831.502¢ per kWwh See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charges Franchise Fee See Sheet No. 8.030 See Sheet No. 8.031

Tax Clause See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the charge for the currently effective Base Demand Charges. For those Customers with a Demand of less than 500 kWw who have entered an agreement for service under this Rate Schedule, the mMinimum Ceharge shall be the Customer Charge plus 500 kWw times the Base currently effective Demand Charges; therefore the minimum charge is \$2,943.12.

DEMAND:

The Demand is the k<u>W</u>w to the nearest whole <u>kW</u>w, as determined from the Company's thermal type meter or, at the Company's option, integrating type meterine equipment for the 30-minute period of Customer's greatest use during the month as adjusted for power factor.

TERM OF SERVICE:

Not less than oOne year from the most recent Demand that qualifies for service under this Rate Schedule

RULES AND REGULATIONS:

Service under this <u>Rate Sechedule</u> is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this <u>Rate Sechedule</u> and said "General Rules and Regulations for Electric Service" the provision of this <u>Rate Sechedule</u> shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

GENERAL SERVICE LARGE DEMAND - TIME OF USE (OPTIONAL)

RATE SCHEDULE GSLDT-1

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose to any Customer with a measured demand of 500 kW and less than 2,000 kW. Customers with demands of less than 500 kW may enter an agreement for service under this schedule based on a Demand Charge for a minimum of 500 kW. This is an optional Rate Schedule available to General Service Large Demand customers upon request subject to availability of time of use metering equipment.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$150,00

Demand Charges:

Base Demand Charge

\$5.81 per kW of Demand occurring during the On-Peak period

Capacity Payment Charge

See Sheet No. 8.030

Non-Fuel Energy Charges: Base Energy Charge

On-Peak Period

Off-Peak Period 0.503¢ per kWh

Conservation Charge

4.020¢ per kWh

See Sheet No. 8.030

See Sheet No. 8.030 **Environmental Charge**

Additional Charges:

See Sheet No. 8.030 Fuel Charge Franchise Fee See Sheet No. 8.031 Tax Clause See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the currently effective Demand Charges. For those Customers with a Demand of less than 500 kW who have entered an agreement for service under this schedule, the Minimum Charge shall be the Customer Charge plus 500 kW times the currently effective Demand Charges.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

(Continued on Sheet No. 8.321)

Issued by: S. E. Romig, Director, Rates and Tariffs

GENERAL SERVICE LARGE DEMAND - TIME OF USE (OPTIONAL)

RATE SCHEDULE GSLDT-1

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose to any Customer with a measured demand of 500 kWw and less than 2,000 kWw. Customers with demands of less than 500 kWw may enter an agreement for service under this schedule based on a Demand Charge for a minimum of 500 kWw. This is an optional Reate Schedule available to General Service Large Demand customers upon request subject to availability of time of use metersing equipment.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$38.12150.00

Demand Charges:

Base Demand Charge

Capacity Payment Charge

\$5.81 per kWw of Demand occurring during the On-Peak period.

See Sheet No. 8.030

Non-Fuel Energy Charges:

On-Peak Period

Off-Peak Period

0.6510.503¢ per kWwh

Base Energy Charge

2.1424.020¢ per kWwh

Conservation Charge See Sheet No. 8.030 Environmental Charge See Sheet No. 8.030

Additional Charges:

Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the charge forthe currently effective Base Demand Charges. For those Customers with a Demand of less than 500 kWw who have entered an agreement for service under this schedule, the mMinimum Ceharge shall be the Customer Charge plus 500 kWw times the Base currently effective Demand Charges; therefore the minimum charge is \$2,943,12.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

(Continued on Sheet No. 8.321)

Issued by: S. E. Romig, Director, Rates and Tariffs

CURTAILABLE SERVICE

RATE SCHEDULE: CS-1

AVAILABLE:

In all territory served.

APPLICATION:

For any commercial or industrial Customer who qualifies for Rate Schedule GSLD-1 (500 kW - 1,999 kW) and will curtail this Demand by 200 kW or more upon request of the Company from time to time. Customers with demands of at least 200 kW but less than 500 kW may enter an agreement for service under this Rate Schedule based on a Demand Charge for a minimum of 500 kW.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

Demand Charges:

Base Demand Charge \$5.81 per kW of Demand. Capacity Payment Charge See Sheet No. 8.030

\$200.00

Non-Fuel Energy Charges:

1.502¢ per kWh Base Energy Charge Conservation Charge See Sheet No. 8.030 Environmental Charge See Sheet No. 8.030

Additional Charges:

See Sheet No. 8.030 Fuel Charge See Sheet No. 8.031 Franchise Fee Tax Clause See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the currently effective Demand Charges. For those Customers with a Demand of less than 500 kW who have entered an agreement for service under this Rate Schedule, the Minimum Charge shall be the Customer Charge plus 500 kW times the currently effective Demand Charges.

CURTAILMENT CREDITS:

A monthly credit of \$1.58 per kW is allowed based on the current Demand less the contracted maximum demand during a curtailment period. The Customer has the option to revise the contracted maximum demand once during the initial twelve (12) month period. Thereafter, a change may be made after a twelve (12) month period.

CHARGES FOR NON-COMPLIANCE OF CURTAILMENT DEMAND:

If the Customer records a higher Demand during the current curtailment period than the contracted maximum demand, the Customer will be:

- 1. Rebilled at \$1.58/kW for the prior 12 months or the number of months since the prior curtailment period, whichever is less, and
- 2. Billed a penalty charge of \$3.41/kW for the current month.

The kW used for both the rebilling and penalty charge calculations is determined by taking the difference between the maximum demand during the current curtailment period and the contracted maximum demand for a curtailment period.

(Continued on Sheet No. 8.331)

Issued by: S. E. Romig, Director, Rates and Tariffs

CURTAILABLE SERVICE

RATE SCHEDULE: CS-1

AVAILABLE:

In all territory served.

APPLICATION:

For any commercial or industrial Customer who qualifies for Rate Schedule GSLD-1 (500 kWw - 1,999 kWw) and will curtail this Demand by 200 kWw or more upon request of the Company from time to time. Customers with demands of at leaset 200 kWw but less than 500 kWw may enter an agreement for service under this Rate Schedule based on a Demand Charge for a minimum of 500 kWw.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$102.27200,00

Demand Charges:

Base Demand Charge

\$5.81 per k\www.of Demand.

Capacity Payment Charge

See Sheet No. 8.030

Non-Fuel Energy Charges:

Base Energy Charge Conservation Charge 1.0831.502¢ per k<u>W</u>wh See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge Franchise Fee Tax Clause See Sheet No. 8.030 See Sheet No. 8.031 See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the charge for the currently effective Base-Demand Charges. For those Customers with a Demand of less than 500 kWw who have entered an agreement for service under this Rate Schedule, the mMinimum Ceharge shall be the Customer Charge plus 500 kWw times the Base currently effective Demand Charges: therefore the minimum charge is \$3,007.27.

CURTAILMENT CREDITS:

A monthly credit of \$1.58 per $k\underline{W}w$ is allowed based on the current Demand less the contracted maximum demand during a curtailment period. The Customer has the option to revise the contracted maximum demand once during the initial twelve (12) month period. Thereafter, a change may be made after a twelve (12) month period.

CHARGES FOR NON-COMPLIANCE OF CURTAILMENT DEMAND:

If the Customer records a higher Demand during the current curtailment period than the contracted maximum demand, the Customer will be:

- 1. Rebilled at \$1.58/kw for the prior 12 months or the number of months since the prior curtailment period, whichever is less, and
- 2. Billed a penalty charge of 3.41/k for the current month.

The $k\underline{W}$ we used for both the rebilling and penalty charge calculations is determined by taking the difference between the maximum demand during the current curtailment period and the contracted maximum demand for a curtailment period.

(Continued on Sheet No. 8.331)

Issued by: S. E. Romig, Director, Rates and Tariffs

CURTAILABLE SERVICE - TIME OF USE (OPTIONAL)

RATE SCHEDULE: CST-1

AVAILABLE:

In all territory served.

APPLICATION:

For any commercial or industrial Customer who qualifies for Rate Schedule GSLD-1 (500 kW - 1,999 kW) and will curtail this Demand by 200 kW or more upon request of the Company from time to time. This is an optional Rate Schedule available to Curtailable Service Customers upon request subject to availability of time of use metering equipment. Customers with demands of at least 200 kW but less than 500 kW may enter an agreement for service under this Rate Schedule based on a Demand Charge for a minimum of 500 kW.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$200.00

Demand Charges:

Base Demand Charge

\$5.81 per kW of Demand occurring during the On-Peak Period.

Capacity Payment Charge See Sheet No. 8.030

Non-Fuel Energy Charges:

On-Peak Period

Off-Peak Period

Base Energy Charge Conservation Charge 4.020¢ per kWh

0.503¢ per kWh

See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge Franchise Fee See Sheet No. 8.030 See Sheet No. 8.031

Tax Clause See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the currently effective Demand Charges. For those Customers with a Demand of less than 500 kW who have entered an agreement for service under this Rate Schedule, the Minimum Charge shall be the Customer Charge plus 500 kW times the currently effective Demand Charges.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

(Continued on Sheet No. 8.341)

Issued by: S. E. Romig, Director, Rates and Tariffs

CURTAILABLE SERVICE - TIME OF USE (OPTIONAL)

RATE SCHEDULE: CST-1

AVAILABLE:

In all territory served.

APPLICATION:

For any commercial or industrial Customer who qualifies for Rate Schedule GSLD-1 (500 kW+ - 1,999 kW+) and will curtail this Demand by 200 kww or more upon request of the Company from time to time. This is an optional Rate Schedule available to Curtailable General Service Customers upon request subject to availability of time of use metering equipment. Customers with demands of at least 200 kww but less than 500 kww may enter an agreement for service under this Rate Schedule based on a Demand Charge for a minimum of 500 kWw.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$102,27200,00

Demand Charges:

Base Demand Charge

\$5.81 per k\www.of Demand occurring during the On-Peak Period.

Capacity Payment Charge See Sheet No. 8.030

Non-Fuel Energy Charges: Base Energy Charge

On-Peak Period

Off-Peak Period

0.6510.503¢ per kWwh

Conservation Charge

2.1424.020¢ per kWwh See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge

See Sheet No. 8.030

Franchise Fee

See Sheet No. 8.031

Tax Clause

See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the charge for the currently effective Base Demand Charges. For those Customers with a Demand of less than 500 kWw who have entered an agreement for service under this Rate Sschedule, the Minimum Ceharge shall be the Customer Charge plus 500 kWw times the Base currently effective Demand Charges; therefore the minimum charge is \$3,007.27.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours

(Continued on Sheet No. 8.341)

Issued by: S. E. Romig, Director, Rates and Tariffs

GENERAL SERVICE LARGE DEMAND

RATE SCHEDULE: GSLD-2

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose to any Customer with a measured demand of 2,000 kW or more. Customers with demands of less than 2,000 kW may enter an agreement for service under this Rate Schedule based on a demand charge for a minimum of 2,000 kW.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$350.00

Demand Charges:

Base Demand Charge

\$5.81 per kW of Demand

Capacity Payment Charge

See Sheet No. 8.030

Non-Fuel Energy Charges:

Base Energy Charge

1.502¢ per kWh

Conservation Charge

See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge Franchise Fee See Sheet No. 8.030

Tax Clause

See Sheet No. 8.031 See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the currently effective Demand Charges. For those Customers with a demand of less than 2,000 kW who enter an agreement for service under this Rate Schedule, the Minimum Charge shall be the Customer Charge plus 2,000 kW times the currently effective Demand Charges.

DEMAND:

The Demand is the kW to the nearest whole kW, as determined from the Company's metering equipment, for the 30-minute period of the Customer's greatest use during the month as adjusted for power factor.

TERM OF SERVICE:

One year from the most recent Demand that qualifies for service under this Rate Schedule.

RULES AND REGULATIONS:

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

GENERAL SERVICE LARGE DEMAND

RATE SCHEDULE: GSLD-2

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose to any Customer with a measured demand of 2,000 kww or more. Customers with demands of less than 2,000 kww may enter an agreement for service under this Rate Sechedule based on a demand charge for a minimum of 2,000 kww.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$158,05350,00

Demand Charges.

Base Demand Charge Capacity Payment Charge \$5.81 per $k\underline{W}$ w of Demand

See Sheet No. 8.030

Non-Fuel Energy Charges:

Base Energy Charge Conservation Charge Environmental Charge 1.0801.502¢ per kWwh See Sheet No. 8.030 See Sheet No. 8.030

Additional Charges:

Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the charge for the currently effective Base-Demand Charges. For those Customers with a demand of less than 2,000 kWw who enter an agreement for service under this Rate Schedule, the minimum Ceharge shall be the Customer Charge plus 2,000 kWw times the Basecurrently effective Demand Charges; therefore the minimum charge is \$11.778.05.

DEMAND:

The Demand is the $k\underline{W}$ to the nearest whole $k\underline{W}$, as determined from the Company's metering equipment, for the 30-minute period of the Customer's greatest use during the month as adjusted for power factor.

TERM OF SERVICE:

Not less than oOne year from the most recent Demand that qualifies for service under this Rate Schedule

RULES AND REGULATIONS:

Service under this <u>Rate Sechedule</u> is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this <u>Rate Sechedule</u> and said "General Rules and Regulations for Electric Service" the provision of this <u>Rate Sechedule</u> shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: March 7. 2003

GENERAL SERVICE LARGE DEMAND - TIME OF USE (OPTIONAL)

RATE SCHEDULE: GSLDT-2

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose to any Customer who has established a measured demand of 2,000 kW or more. This is an optional Rate Schedule available to General Service Large Demand Customers upon request subject to availability of time of use metering equipment. Customers with demands of less than 2,000 kW may enter an agreement for service under this Rate Schedule based on a demand charge for a minimum of 2,000 kW.

SERVICE:

Three phase, 60 hertz and at any available standard secondary or distribution voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$350.00

Demand Charges:

Base Demand Charge

\$5.81 per kW of Demand occurring during the On-Peak Period.

Capacity Payment Charge See Sheet No. 8.030

Non-Fuel Energy Charges: Base Energy Charge On-Peak Period

Off-Peak Period

Conservation Charge

4.020¢ per kWh

0.503¢ per kWh

Conservation Charge

See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge Franchise Fee See Sheet No. 8.030

Franchise Fee See Sheet No. 8.031

Tax Clause See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the currently effective Demand Charges. For those Customers with a demand of less than 2,000 kW who have entered an agreement for service under this Rate Schedule, the Minimum Charge shall be the Customer Charge plus 2,000 kW times the currently effective Demand Charges.

RATING PERIODS:

On-Peak:

<u>November 1 through March 31</u>: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours

(Continued on Sheet No. 8.421)

Issued by: S.E. Romig, Director, Rates and Tariffs

<u>GENERAL SERVICE LARGE DEMAND - TIME OF USE</u> (OPTIONAL)

RATE SCHEDULE: GSLDT-2

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose to any Customer who has established a measured demand of 2,000 kWw or more. This is an optional Rate Schedule available to General Service Large Demand Customers upon request subject to availability of time of use metering equipment. Customers with demands of less than 2,000 kWw may enter an agreement for service under this Rate Schedule based on a demand charge for a minimum of 2,000 kWw.

SERVICE:

Three phase, 60 hertz and at any available standard secondary or distribution voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$158.05350.00

Demand Charges:

Base Demand Charge

\$5.81 per kW++ of Demand occurring during the On-Peak Period.

Capacity Payment Charge See Sheet No. 8.030

Non-Fuel Energy Charges:

On-Peak Period

Off-Peak Period

0.6090.503¢ per kWwh

Base Energy Charge Conservation Charge 2.2524.020¢ per kWwh

See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge Franchise Fee See Sheet No. 8.030

See Sheet No. 8.031

Tax Clause

See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the charge for the currently effective Base Demand Charges. For those Customers with a demand of less than 2,000 kWw who have entered an agreement for service under this Rate Sechedule, the mMinimum Ceharge shall be the Customer Charge plus 2,000 kWw times the Base currently effective Demand Charges; therefore the minimum charge is \$11.778.05.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

(Continued on Sheet No. 8.421)

Issued by: S.E. Romig, Director, Rates and Tariffs

Effective: March 7, 2003

<u>HIGH LOAD FACTOR – TIME OF USE</u> (OPTIONAL)

RATE SCHEDULE: HLFT

AVAILABLE:

In all territory served

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose with a measured Demand in excess of 20 kW. This is an optional rate schedule available to customers otherwise served under the GSD-1, GSDT-1, GSLD-1, GSLDT-1, GSLD-2, or GSLDT-2 Rate Schedules.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

For customers with an Annual Maximum Demand less than 500 kW: \$40.00 For customers with an Annual Maximum Demand less than 2000 kW: \$150.00 For customers with an Annual Maximum Demand of 2000 kW or more: \$350.00

Demand Charges:

On-peak Demand Charge: \$8.22 per kW of On-Peak Demand Maximum Demand Charge: \$1.82 per kW of Maximum Demand

Capacity Payment Charge: See Sheet No. 8.030, per kW of On-Peak Demand

Non-Fuel Energy Charges: On-Peak Period Off-Peak Period
Base Energy Charge: .834¢ per kWh .504 ¢ per kWh

Conservation Charge: See Sheet No. 8.030 Environmental Charge: See Sheet No. 8.030

Additional Charges:

Fuel Charge: See Sheet No. 8.030
Franchise Fee: See Sheet No. 8.031
Tax Clause: See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the currently effective Demand Charges

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m excluding Thanksgiving Day, Christmas Day, and New Year's Day.

<u>April 1 through October 31</u>: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

MAXIMUM DEMAND:

Maximum Demand is the kW to the nearest whole kW, as determined from the Company's metering equipment for the 30-minute period of Customer's greatest use during the month as adjusted for power factor.

(Continued on Sheet No. 8.426)

Issued by: S. E. Romig, Director, Rates and Tariffs

Original Sheet No. 8.426

(Continued from Sheet No. 8.425)

ANNUAL MAXIMUM DEMAND:

Annual Maximum Demand is the highest monthly Maximum Demand recorded during the last 12 months.

ON-PEAK DEMAND:

On-Peak Demand is the kW to the nearest whole kW, as determined from the Company's time of use metering equipment for the 30-minute period of Customer's greatest use for the designated On-Peak periods during the month as adjusted for power factor.

TERM OF SERVICE:

One year from the most recent Maximum Demand that qualifies for service under this Rate Schedule

RULES AND REGULATIONS:

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

CURTAILABLE SERVICE

RATE SCHEDULE: CS-2

AVAILABLE:

In all territory served.

APPLICATION:

For any commercial or industrial Customer who qualifies for Rate Schedule GSLD-2 (2,000 kW and above) and will curtail this Demand by 200 kW or more upon request of the Company from time to time. Customers with demands of less than 2,000 kW may enter an Agreement for service under this Rate Schedule based on a Demand Charge for a minimum of 2,000 kW.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$300.00

Demand Charges:

Base Demand Charge

\$5.81 per kW of Demand

Capacity Payment Charge See Sheet No. 8.030

Non-Fuel Energy Charges:

Base Energy Charge Conservation Charge 1.502¢ per kWh

See Sheet No. 8.030 **Environmental Charge** See Sheet No. 8.030

Additional Charges:

Fuel Charge Franchise Fee Tax Clause

See Sheet No. 8.030 See Sheet No. 8.031 See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the currently effective Demand Charges. For those Customers with a Demand of less than 2,000 kW who enter an agreement for service under this Rate Schedule, the Minimum Charge shall be the Customer Charge plus 2,000 kW times the currently effective Demand Charges.

CURTAILMENT CREDITS:

A monthly credit of \$1.58 per kW is allowed based on the current Demand less the contracted maximum demand during a Curtailment Period. The Customer has the option to revise the contracted maximum demand once during the initial twelve (12) month period. Thereafter, a change may be made after a twelve (12) month period.

CHARGES FOR NON-COMPLIANCE OF CURTAILMENT DEMAND:

If the Customer records a higher Demand during the current period than the contracted maximum demand, then the Customer will be:

- Rebilled at \$1.58/kW for the prior 12 months or the number of months since the prior Curtailment Period, whichever is less,
- Billed a penalty charge of \$3.41/kW for the current month. 2.

The kW used for both the rebilling and penalty charge calculations is determined by taking the difference between the maximum demand during the current Curtailment Period and the contracted maximum demand for a Curtailment Period.

(Continued on Sheet No. 8.433)

Issued by: S. E. Romig, Director, Rates and Tariffs

CURTAILABLE SERVICE

RATE SCHEDULE: CS-2

AVAILABLE:

In all territory served.

APPLICATION:

For any commercial or industrial Customer who qualifies for Rate Schedule GSLD-2 (2,000 kWw and above) and will curtail this Demand by 200 kWw or more upon request of the Company from time to time. Customers with demands of less than 2,000 kWw may enter an Agreement for service under this Rate Schedule based on a Demand Charge for a minimum of 2,000 kWw.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge: \$158.05300.00

Demand Charges:

Base Demand Charge \$5.81 per k\u00e4\u00fcm of Demand Capacity Payment Charge See Sheet No. 8.030

Non-Fuel Energy Charges:

Base Energy Charge

Conservation Charge

Environmental Charge

See Sheet No. 8.030

See Sheet No. 8.030

Additional Charges:

Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the charge for the currently effective Base-Demand Charges. For those Customers with a Demand of less than 2,000 kW who enter an agreement for service under this Rate Sechedule, the Minimum Ceharge shall be the Customer Charge plus 2,000 kW times the Base-currently effective Demand Charges: therefore the minimum charge is \$11,778.05.

CURTAILMENT CREDITS:

A monthly credit of \$1.58 per kww is allowed based on the current Demand less the contracted maximum demand during a Curtailment Period. The Customer has the option to revise the contracted maximum demand once during the initial twelve (12) month period. Thereafter, a change may be made after a twelve (12) month period.

CHARGES FOR NON-COMPLIANCE OF CURTAILMENT DEMAND:

If the Customer records a higher Demand during the current period than the contracted maximum demand-for, then the Customer will be:

- 1. Rebilled at \$1.58/k\www.for the prior 12 months or the number of months since the prior Curtailment Period, whichever is less, and
- 2. Billed a penalty charge of \$3.41/k\www.for the current month.

The $k\underline{W}$ used for both the rebilling and penalty charge calculations is determined by taking the difference between the maximum demand during the current Curtailment Period and the contracted maximum demand for a Curtailment Period.

(Continued on Sheet No. 8.433)

Issued by: S. E. Romig, Director, Rates and Tariffs

CURTAILABLE SERVICE - TIME OF USE (OPTIONAL)

RATE SCHEDULE: CST-2

AVAILABLE:

In all territory served

APPLICATION:

For any commercial or industrial Customer who qualifies for Rate Schedule GSLDT-2 (2,000 kW and above) and will curtail this Demand by 200 kW or more upon request of the Company from time to time. This is an optional Rate Schedule available to Curtailable Service Customers upon request subject to availability of time of use metering equipment. Customers with demands of less than 2,000 kW may enter an agreement for service under this Rate Schedule based on a Demand Charge for a minimum of 2,000 kW.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$300.00

Demand Charges:

Base Demand Charge

\$5.81 per kW of Demand occurring during the On-Peak Period

Capacity Payment Charge See Sheet No. 8.030

Non-Fuel Energy Charges:

On-Peak Period

Off-Peak Period 0.503¢ per kWh

Base Energy Charge Conservation Charge 4.020¢ per kWh

See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge Franchise Fee See Sheet No. 8.030

See Sheet No. 8.031 Tax Clause See Sheet No. 8.031

Minimum Charge: The Customer Charge plus currently effective Demand Charges. For those Customers with a Demand of less than 2,000 kW who have entered an agreement for service under this Rate Schedule, the Minimum Charge shall be the Customer Charge plus 2,000 kW times the currently effective Demand Charges.

RATING PERIODS:

On-Peak:

November I through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

(Continued on Sheet No. 8.441)

Issued by: S. E. Romig, Director, Rates and Tariffs

CURTAILABLE SERVICE - TIME OF USE (OPTIONAL)

RATE SCHEDULE: CST-2

AVAILABLE:

In all territory served.

APPLICATION:

For any commercial or industrial Customer who qualifies for Rate Schedule GSLDT-2 (2,000 kWw and above) and will curtail this Demand by 200 kww or more upon request of the Company from time to time. This is an optional Rate Schedule available to Curtailable Service Customers upon request subject to availability of time of use metering equipment. Customers with demands of less than 2,000 kWw may enter an agreement for service under this Rate Schedule based on a Demand Charge for a minimum of 2,000 k<u>₩</u>₩.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$158,05300.00

Demand Charges:

Base Demand Charge

\$5.81 per kWw of Demand occurring during the On-Peak Period.

Capacity Payment Charge See Sheet No. 8.030

Non-Fuel Energy Charges: Base Energy Charge

On-Peak Period

Off-Peak Period

0.6090.503¢ per kWwh

Conservation Charge

2.2524.020¢ per kWwh See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge

See Sheet No. 8.030 See Sheet No. 8.031

Franchise Fee

Tax Clause

See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the charge for the currently effective Base Demand Charges. For those Customers with a Demand of less than 2,000 kww who have entered an agreement for service under this Rate Sechedule, the Meninimum Ceharge shall be the Customer Charge plus 2,000 kww times the Base currently effective Demand Charges; therefore the minimum charge is 311,778.65.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

(Continued on Sheet No. 8.441)

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: November 15, 2002

<u>CURTAILABLE SERVICE - TIME OF USE</u> (OPTIONAL)

RATE SCHEDULE: CST-3

AVAILABLE:

In all territory served.

APPLICATION:

For any commercial or industrial Customer who qualifies for Rate Schedule GSLDT-3 and will curtail this Demand by 200 kW or more upon request of the Company from time to time. This is an optional Rate Schedule available to Curtailable Service Customers upon request subject to availability of time of use metering equipment.

SERVICE:

Three phase, 60 hertz at the available transmission voltage of 69 kv or higher. The Customer will provide and maintain all transformers and related facilities necessary for handling and utilizing the power and energy delivered hereunder. All service required by the Customer at each separate point of delivery served hereunder shall be furnished through one meter at, or compensated to, the available transmission voltage. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$1,610.00

Demand Charges:

Base Demand Charge

\$6.64 per kW of Demand occurring during the On-Peak Period.

Capacity Payment Charge See Sheet No. 8.030

Non-Fuel Energy Charges:

On-Peak Period

Off-Peak Period 0.482¢ per kWh

Base Energy Charge Conservation Charge 0.597¢ per kWh

See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge

See Sheet No. 8.030

Franchise Fee

See Sheet No. 8.031

Tax Clause

See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the currently effective Demand Charges.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

(Continued on Sheet No. 8.543)

Issued by: S. E. Romig, Director, Rates and Tariffs

Seventeenth Eighteenth Revised Sheet No. 8.542 Cancels Sixteenth-Seventeenth Revised Sheet No. 8.542

CURTAILABLE SERVICE - TIME OF USE (OPTIONAL)

RATE SCHEDULE: CST-3

AVAILABLE:

In all territory served.

APPLICATION:

For any commercial or industrial Customer who qualifies for Rate Schedule GSLDT-3 and will curtail this Demand by 200 $k\underline{W}\underline{w}$ or more upon request of the Company from time to time. This is an optional Rate Schedule available to Curtailable Service Customers upon request subject to availability of time of use metering equipment.

SERVICE:

Three phase, 60 hertz at the available transmission voltage of 69 kv or higher. The Customer will provide and maintain all transformers and related facilities necessary for handling and utilizing the power and energy delivered hereunder. All service required by the Customer at each separate point of delivery served hereunder shall be furnished through one meter at, or compensated to, the available transmission voltage. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$371.881,610.00

Demand Charges:

Base Demand Charge

\$5.816.64 per kWw of Demand occurring during the On-Peak Period.

Capacity Payment Charge See Sheet No. 8.030

Non-Fuel Energy Charges:

On-Peak Period

Off-Peak Period

0.5000.482¢ per kW++h

Base Energy Charge

0.624<u>0.597</u>¢ per k<u>W</u>wh

Conservation Charge Environmental Charge See Sheet No. 8.030 See Sheet No. 8.030

Additional Charges:

Fuel Charge

See Sheet No. 8.030

Franchise Fee

See Sheet No. 8.031

Tax Clause

See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the charge for the currently effective Base Demand Charges.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

(Continued on Sheet No. 8.543)

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: November 15, 2002

CURTAILABLE SERVICE

RATE SCHEDULE: CS-3

AVAILABLE:

In all territory served.

APPLICATION:

For any commercial or industrial Customer who qualifies for Rate Schedule GSLD-3 and will curtail this Demand by 200 kW or more upon request of the Company from time to time.

SERVICE:

Three phase, 60 hertz at the available transmission voltage of 69 kv or higher. The Customer will provide and maintain all transformers and related facilities necessary for handling and utilizing the power and energy delivered hereunder. All service required by the Customer at each separate point of delivery served hereunder shall be furnished through one meter at, or compensated to, the available transmission voltage. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$1,610.00

Demand Charges:

Base Demand Charge

\$6.64 per kW of Demand

Capacity Payment Charge

See Sheet No. 8.030

Non-Fuel Energy Charges:

Base Energy Charge

0.537¢ per kWh

Conservation Charge

See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge

See Sheet No. 8.030

Franchise Fee

See Sheet No. 8.031

Tax Clause

See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the currently effective Demand Charges.

CURTAILMENT CREDITS:

A monthly credit of \$1.58 per kW is allowed based on the current billing demand less the contracted maximum demand for the Curtailment Periods. The Customer has the option to revise the contracted maximum demand once during the initial twelve (12) month period. Thereafter, a change may be made after a twelve (12) month period.

CHARGES FOR NON-COMPLIANCE OF CURTAILMENT DEMAND:

If the Customer records a higher Demand during the current period than the contracted maximum demand, then the Customer will be:

- Rebilled at \$1.58/kW for the prior 12 months or the number of months since the prior Curtailment Period, whichever is less, and
- 2. Billed a penalty charge of \$3.41/kW for the current month.

The kW used for both the rebilling and penalty charge calculations is determined by taking the difference between the maximum demand during the current Curtailment Period and the contracted maximum demand for a Curtailment Period.

(Continued on Sheet No. 8.546)

Issued by: S. E. Romig, Director, Rates and Tariffs

CURTAILABLE SERVICE

RATE SCHEDULE: CS-3

AVAILABLE:

In all territory served.

APPLICATION:

For any commercial or industrial Customer who qualifies for Rate Schedule GSLD-3 and will curtail this Demand by 200 $k\underline{W}$ ψ or more upon request of the Company from time to time.

SERVICE:

Three phase, 60 hertz at the available transmission voltage of 69 kv or higher. The Customer will provide and maintain all transformers and related facilities necessary for handling and utilizing the power and energy delivered hereunder. All service required by the Customer at each separate point of delivery served hereunder shall be furnished through one meter at, or compensated to, the available transmission voltage. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$371.881,610.00

Demand Charges:

Base Demand Charge

\$5.816.64 per kwW of Demand

Capacity Payment Charge

See Sheet No. 8.030

Non-Fuel Energy Charges:

Base Energy Charge Conservation Charge 0.5610.537¢ per k<u>W</u>wh See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge Franchise Fee See Sheet No. 8.030

See Sheet No. 8.031

Tax Clause

See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the charge for the currently effective Base-Demand Charges.

CURTAILMENT CREDITS:

A monthly credit of \$1.58 per k\widetilde{w} is allowed based on the current billing demand less the contracted maximum demand for the Curtailment Periods. The Customer has the option to revise the contracted maximum demand once during the initial twelve (12) month period. Thereafter, a change may be made after a twelve (12) month period.

CHARGES FOR NON-COMPLIANCE OF CURTAILMENT DEMAND:

If the Customer records a higher Demand during the current period than the contracted maximum demand, then the Customer will be:

- Rebilled at \$1.58/kWw for the prior 12 months or the number of months since the prior Curtailment Period, whichever is less, and
- 2. Billed a penalty charge of \$3.41/kW* for the current month.

The kww used for both the rebilling and penalty charge calculations is determined by taking the difference between the maximum demand during the current Curtailment Period and the contracted maximum demand for a Curtailment Period.

(Continued on Sheet No. 8.546)

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: November 15, 2002

GENERAL SERVICE LARGE DEMAND

RATE SCHEDULE: GSLD-3

AVAILABLE:

In all territory served.

APPLICATION:

For service to commercial or industrial Customer installations when the Demand of each installation is at least 2,000 kW at the available transmission voltage of 69 ky or higher.

SERVICE:

Three phase, 60 hertz at the available transmission voltage of 69 kv or higher. The Customer will provide and maintain all transformers and related facilities necessary for handling and utilizing the power and energy delivered hereunder. All service required by the Customer at each separate point of delivery served hereunder shall be furnished through one meter at, or compensated to, the available transmission voltage. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge: \$1,610.00

Demand Charges:

Base Demand Charge \$6.64 per kW of Demand Capacity Payment Charge See Sheet No. 8.030

Non-Fuel Energy Charges:

Base Energy Charge 0.537¢ per kWh
Conservation Charge See Sheet No. 8.030
Environmental Charge See Sheet No. 8.030

Additional Charges:

Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the currently effective Demand Charges.

DEMAND:

The Demand is the kW to the nearest whole kW, as determined from the Company's metering equipment for the 30-minute period of the Customer's greatest use during the month as adjusted for power factor.

TERM OF SERVICE:

Not less than one year.

RULES AND REGULATIONS:

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

GENERAL SERVICE LARGE DEMAND

RATE SCHEDULE: GSLD-3

AVAILABLE:

In all territory served.

APPLICATION:

For service to commercial or industrial Customer installations when the Demand of each installation is at least 2,000 $k\underline{W}$ at the available transmission voltage of 69 kv or higher.

SERVICE:

Three phase, 60 hertz at the available transmission voltage of 69 kv or higher. The Customer will provide and maintain all transformers and related facilities necessary for handling and utilizing the power and energy delivered hereunder. All service required by the Customer at each separate point of delivery served hereunder shall be furnished through one meter at, or compensated to, the available transmission voltage. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge: \$371.881.610.00

Demand Charges:

Base Demand Charge \$5.816.64 per kWw of Demand

Capacity Payment Charge See Sheet No. 8.030

Non-Fuel Energy Charges:

Base Energy Charge 0.5610.537¢ per kWwh
Conservation Charge See Sheet No. 8.030
Environmental Charge See Sheet No. 8.030

Additional Charges:

Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the charge for the currently effective Base Demand Charges.

DEMAND:

The Demand is the $k\underline{W}$ to the nearest whole $k\underline{W}$, as determined from the Company's metering equipment for the 30-minute period of the Customer's greatest use during the month as adjusted for power factor.

TERM OF SERVICE:

Not less than one year.

RULES AND REGULATIONS:

Service under this <u>Rate S</u>schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this <u>Rate S</u>schedule and said "General Rules and Regulations for Electric Service" the provision of this <u>Rate S</u>schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: November 15, 2002

GENERAL SERVICE LARGE DEMAND - TIME OF USE (OPTIONAL)

RATE SCHEDULE: GSLDT-3

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose to any Customer who has established a measured demand of 2,000 kW or more. This is an optional Rate Schedule available to General Service Large Demand Customers upon request subject to availability of time of use metering equipment.

SERVICE:

Three phase, 60 hertz at the available transmission voltage of 69 kv or higher. The Customer will provide and maintain all transformers and related facilities necessary for handling and utilizing the power and energy delivered hereunder. All service required by the Customer at each separate point of delivery served hereunder shall be furnished through one meter at, or compensated to, the available transmission voltage. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$1,610.00

Demand Charges:

Base Demand Charge

\$6.64 per kW of Demand occurring during the On-Peak Period.

Capacity Payment Charge See Sheet No. 8.030

Non-Fuel Energy Charges: Base Energy Charge

On-Peak Period

Off-Peak Period 0.482¢ per kWh

Conservation Charge

0.597¢ per kWh

See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge Franchise Fee See Sheet No. 8.030

Tax Clause

See Sheet No. 8.031 See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the currently effective Demand Charges.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

(Continued on Sheet No. 8.553)

Issued by: S. E. Romig, Director, Rates and Tariffs

GENERAL SERVICE LARGE DEMAND - TIME OF USE (OPTIONAL)

RATE SCHEDULE: GSLDT-3

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose to any Customer who has established a measured demand of 2,000 kW or more. This is an optional Rate Schedule available to General Service Large Demand Customers upon request subject to availability of time of use metering equipment. Customers with demands of less than 2.000 kw may enter an agreement for service under this schedule based on a minimum demand charge of 2,000 kw times the maximum demand charge at the available transmission voltage of 69 ky or higher.

SERVICE:

Three phase, 60 hertz at the available transmission voltage of 69 kv or higher. The Customer will provide and maintain all transformers and related facilities necessary for handling and utilizing the power and energy delivered hereunder. All service required by the Customer at each separate point of delivery served hereunder shall be furnished through one meter at, or compensated to, the available transmission voltage. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

\$371.881,610.00

Demand Charges:

Base Demand Charge

\$5.816.64 per k\overline{W} w of Demand occurring during the On-Peak Period.

Off-Peak Period

0.5000.482¢ per kWwh

Capacity Payment Charge See Sheet No. 8.030

Non-Fuel Energy Charges: Base Energy Charge On-Peak Period

0.6240.597¢ per kWwh

Conservation Charge Environmental Charge See Sheet No. 8.030

See Sheet No. 8.030

Additional Charges:

Fuel Charge Franchise Fee See Sheet No. 8.030

Tax Clause

See Sheet No. 8.031 See Sheet No. 8.031

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Minimum Charge: The Customer Charge plus the charge for the currently effective Base Demand Charges.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

(Continued on Sheet No. 8.553)

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: November 15, 2002

SPORTS FIELD SERVICE

(Closed Schedule)

RATE SCHEDULE: OS-2

AVAILABLE:

In all territory served.

APPLICATION:

This is a transitional Rate Schedule available to municipal, county and school board accounts for the operation of a football, baseball or other playground, or civic or community auditorium, when all such service is taken at the available primary distribution voltage at a single point of delivery and measured through one meter, and who were active as of October 4, 1981. Customer may also elect to receive service from other appropriate Rate Schedules.

LIMITATION OF SERVICE:

Offices, concessions, businesses or space occupied by tenants, other than areas directly related to the operations above specified, are excluded hereunder and shall be separately served by the Company at utilization voltage. Not applicable when Rider TR is used.

MONTHLY RATE:

Customer Charge: \$25.00

Non-Fuel Energy Charges:

Base Energy Charge 6.908¢ per kWh
Conservation Charge See Sheet No. 8.030
Capacity Payment Charge See Sheet No. 8.030
Environmental Charge See Sheet No. 8.030

Additional Charges:

Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

Minimum Charge: \$25.00

TERM OF SERVICE:

Pending termination by Florida Public Service Commission Order.

RULES AND REGULATIONS:

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

SPORTS FIELD SERVICE

(Closed Schedule)

RATE SCHEDULE: OS-2

AVAILABLE:

In all territory served.

APPLICATION:

This is a transitional #Rate_Schedule available to municipal, county and school board accounts for the operation of a football, baseball or other playground, or civic or community auditorium, when all such service is taken at the available primary distribution voltage at a single point of delivery and measured through one meter, and who were active as of October 4, 1981. Customer may also elect to receive service from other appropriate R#ate *Schedules.

LIMITATION OF SERVICE:

Offices, concessions, businesses or space occupied by tenants, other than areas directly related to the operations above specified, are excluded hereunder and shall be separately served by the Company at utilization voltage. Not applicable when Rider TR is used.

MONTHLY RATE:

Customer Charge:

\$8.3725.00

Non-Fuel Energy Charges:

Base Energy Charge 5.7426.908¢ per kWwh
Conservation Charge See Sheet No. 8.030
Capacity Payment Charge See Sheet No. 8.030
Environmental Charge See Sheet No. 8.030

Additional Charges:

Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

Minimum Charge: \$8.3725.00

TERM OF SERVICE:

Pending termination by Florida Public Service Commission Order.

RULES AND REGULATIONS:

Service under this <u>Rate S</u>schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this <u>Rate S</u>schedule and said "General Rules and Regulations for Electric Service" the provision of this <u>Rate S</u>schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

METROPOLITAN TRANSIT SERVICE

RATE SCHEDULE: MET

AVAILABLE:

For electric service to Metropolitan Dade County Electric Transit System (METRORAIL) at each point of delivery required for the operation of an electric transit system on continuous and contiguous rights-of-way.

APPLICATION:

Service to be supplied will be three phase, 60 hertz and at the standard primary voltage of 13,200 volts. All service required by Customer at each separate point of delivery served hereunder shall be furnished through one meter reflecting delivery at primary voltage. Resale of service is not permitted hereunder. Rider TR or a voltage discount is not applicable.

MONTHLY RATE:

Customer Charge:

\$519.00

Demand Charges:

Base Demand Charge Capacity Payment Charge \$11.09 per kW of Demand

See Sheet No. 8.030

Non-Fuel Energy Charges:

Base Energy Charge

0.561¢ per kWh

Conservation Charge

See Sheet No. 8.030

Environmental Charge

See Sheet No. 8.030

Additional Charges:

Fuel Charge Franchise Fee See Sheet No. 8.030 See Sheet No. 8.031

Tax Clause

See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the currently effective Demand Charges.

DEMAND:

The billing Demand is the kW, at each point of delivery, to the nearest whole kW, as determined from the Company's recording type metering equipment, for the period coincident with the 30-minute period of the electric rail transit system's greatest use supplied by the Company during the month adjusted for power factor.

BILLING:

Each point of delivery shall be separately billed according to the monthly charges as stated herein. All billing units related to charges under this rate schedule shall be determined from metering data on a monthly basis and determined for each point of delivery on the same monthly billing cycle day.

TERMS OF SERVICE

Not less than one year.

RULES AND REGULATIONS:

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

METROPOLITAN TRANSIT SERVICE

RATE SCHEDULE: MET

AVAILABLE:

For electric service to Metropolitan Dade County Electric Transit System (METRORAIL) at each point of delivery required for the operation of an electric transit system on continuous and contiguous rights-of-way.

APPLICATION:

Service to be supplied will be three phase, 60 hertz and at the standard primary voltage of 13,200 volts. All service required by Customer at each separate point of delivery served hereunder shall be furnished through one meter reflecting delivery at primary voltage. Resale of service is not permitted hereunder. Rider TR or a voltage discount is not applicable.

MONTHLY RATE:

Customer Charge:

\$199.89519.00

Demand Charges:

Base Demand Charge

\$9.7211.09 per kW* of Demand

Capacity Payment Charge

See Sheet No. 8.030

Non-Fuel Energy Charges:

Base Energy Charge Conservation Charge Environmental Charge 0.4380.561¢ per kWwh See Sheet No. 8.030 See Sheet No. 8.030

Additional Charges:

Fuel Charge Franchise Fee Tax Clause See Sheet No. 8.030 See Sheet No. 8.031 See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the charge for the currently effective Base Demand Charges.

DEMAND:

The billing Demand is the $\underline{k}\underline{\underline{W}}\underline{w}$, at each point of delivery, to the nearest whole $\underline{k}\underline{\underline{W}}\underline{w}$, as determined from the Company's recording type metering equipment, for the period coincident with the 30-minute period of the electric rail transit system's greatest use supplied by the Company during the month adjusted for power factor.

BILLING:

Each point of delivery shall be separately billed according to the monthly charges as stated herein. All billing units related to charges under this rate schedule shall be determined from metering data on a monthly basis and determined for each point of delivery on the same monthly billing cycle day.

TERMS OF SERVICE

Not less than one year.

RULES AND REGULATIONS:

Service under this <u>Rate Sechedule</u> is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this <u>Rate Sechedule</u> and said "General Rules and Regulations for Electric Service" the provision of this <u>Rate Sechedule</u> shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

MONTHLY RATE:

Delivery Voltage Level:	D' 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(0.1	Transmission	
Maximum Demand Level	<u>Distribution belo</u> CILC-1(G)	CILC-1(D) 500 kW	69 kv & above CILC-1(T)	
	200-499 kW	<u>& above</u>		
Customer Charge:	\$212.00	\$279.00	\$2,630.00	
Demand Charges:				
Base Demand Charges:				
per kW of Maximum Demand	\$3.32	\$3.32	None	
per kW of Load Control On-Peak Demand	\$1.71	\$1.71	\$1.63	
per kW of Firm On-Peak Demand	\$7.15	\$7.15	\$6.81	
Capacity Payment Charge:				
CILC-1(G) See Sheet No. 8.030, per kW				
CILC-1(D) See Sheet No. 8.030				
CILC-1(T) See Sheet No. 8.030				
Non-Fuel Energy Charges:				
Base Energy Charges:				
On-Peak Period charge per kWh	0.776¢	0.630¢	0.540¢	
Off-Peak Period charge per kWh	0.776¢	0.630¢	0.540¢	
Conservation Charge: See Sheet No. 8.030				

Additional Charges:

Environmental Charge:

Fuel Charge: See Sheet No. 8.030 Franchise Fee: See Sheet No. 8.031 Tax Clause: See Sheet No. 8.031

Minimum: The Customer Charge plus the currently effective Demand Charges.

See Sheet No. 8.030

(Continued on Sheet No. 8.652)

Issued by: S. E. Romig, Director, Rates and Tariffs

MONTHI	\mathbf{v}	DATE.
	·Υ	KAIL:

Delivery Voltage Level:

Transmission

Distribution below 69 kv CILC-1(G)

CILC-1(D)

Maximum Demand Level

500 kW₩

& above

200-499 kW-w

\$557.82212.00

\$557.82279.00

\$2,975.042,630.00

69 kv & above

CILC-1(T)

Demand Charges:

Customer Charge:

Base Demand Charges:

per kw of Maximum Demand in excess of 10 kw

\$2.26

per kww of Maximum Demand

-\$3.32-\$1.08

\$2,263.32

None

per kw of Load Control On Peak Demand

Where Firm Kw is < 10 kw, the Load Control On-

Peak Demand shall be adjusted by the difference

\$1.71-

\$1.081.71 **\$1.07**1.63

per kWw of Load Control On-Peak Demand per kww of Firm On-Peak Demand in excess of 10 kw \$5.44

-\$7.15\$5.447.15 \$5.816.81

Capacity Payment Charge:

CILC-1(G) See Sheet No. 8.030, per kw in excess of 10 kw

CILC-1(D) See Sheet No. 8.030 CILC-1(T) See Sheet No. 8.030

between 10 kw and Firm kw

per kww of Firm On-Peak Demand

Non-Fuel Energy Charges:

Base Energy Charges:

On-Peak Period charge per kWwh Off-Peak Period charge per kWwh 0.9640.776¢ 0.9640.776¢

0.6710.630¢ 0.6710.630¢

0.4940.540¢ 0.4940.540¢

Conservation Charge:

See Sheet No. 8.030

Environmental Charge:

See Sheet No. 8.030

Additional Charges:

Fuel Charge:

See Sheet No. 8.030

Franchise Fee:

See Sheet No. 8.031

Tax Clause:

See Sheet No. 8.031

Minimum: The Customer Charge plus the Base-currently effective Demand Charges.

(Continued on Sheet No. 8.652)

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: November 15, 2002

COMMERCIAL/INDUSTRIAL DEMAND REDUCTION RIDER (CDR) (OPTIONAL)

RIDER: CDR

AVAILABLE:

In all territory served. Available to any commercial or industrial customer receiving service under Rider SDTR or Rate Schedules HLFT, GSD-1, GSDT-1, GSLD-1, GSLDT-1, GSLDT-2, GSLDT-3, or GSLDT-3, through the execution of a Commercial/Industrial Demand Reduction Rider Agreement in which the load control provisions of this rider can feasibly be applied.

LIMITATION OF AVAILABILITY:

This Rider may be modified or withdrawn subject to determinations made under Commission Rules 25-17.0021(4), F.A.C., Goals for Electric Utilities and 25-6.0438, F.A.C., Non-Firm Electric Service - Terms and Conditions or any other Commission determination.

APPLICATION:

For electric service provided to any commercial or industrial customer receiving service under Rider SDTR or Rate Schedule HLFT, GSD-1, GSDT-1, GSLD-1, GSLDT-1, GSLDT-2, GSLDT-2, GSLDT-3, or GSLDT-3, who as a part of the Commercial/Industrial Demand Reduction Rider Agreement between the Customer and the Company, agrees to allow the Company to control at least 200 kW of the Customer's load, or agrees to operate Back-up Generation Equipment (see Definitions) and designate (if applicable) additional controllable demand to serve at least 200 kW of the Customer's own load during periods when the Company is controlling load. A Customer shall enter into a Commercial/Industrial Reduction Demand Rider Agreement with the Company to be eligible for this Rider. To establish the initial qualification for this Rider, the Customer must have had a Utility Controlled Demand during the summer Controllable Rating Period (April 1 through October 31) for at least three out of seven months of at least 200 kW greater than the Firm Demand level specified in Section 4 of the Commercial/Industrial Demand Reduction Rider Agreement. The Utility Controlled Demand shall not be served on a firm service basis until service has been terminated under this Rider.

LIMITATION OF SERVICE:

Customers participating in the General Service Load Management Program (FPL "Business On Call" Program) are not eligible for this Rider.

MONTHLY RATE:

Didonon

All rates and charges under Rider SDTR or Rate Schedules HLFT, GSD-1, GSDT-1, GSLD-1, GSLDT-1, GSLDT-2, GSLDT-2, GSLDT-3, GSLDT-3 shall apply. In addition, the applicable Monthly Administrative Adder and Utility Controlled Demand Credit shall apply.

MONTHLY ADMINISTRATIVE ADDER:

Riger or	
Rate Schedule	<u>Adder</u>
GSD-1	\$174.00
GSDT-1	\$174.00
GSLD-1, GSLDT-1	\$151.00
GSLD-2, GSLDT-2	\$0
GSLD-3, GSLDT-3	\$598.00
HLFT	Otherwise /

HLFT Otherwise Applicable Rate Schedule SDTR Otherwise Applicable Rate Schedule

UTILITY CONTROLLED DEMAND CREDIT:

A monthly credit of \$4.75 per kW is allowed based on the Customer's Utility Controlled Demand.

UTILITY CONTROLLED DEMAND:

The Utility Controlled Demand for a month in which there are no load control events during the Controllable Rating Period shall be the sum of the Customer's kWh usage during the hours of the applicable Controllable Rating Period, divided by the total number of hours in the applicable Controllable Rating Period, less the Customer's Firm Demand.

In the event of Load Control occurring during the Controllable Rating Period, the Utility Controlled Demand shall be the sum of the Customer's kWh usage during the hours of the applicable Controllable Rating Period less the sum of the Customer's kWh usage during the Load Control Period, divided by the number of non-load control hours occurring during the applicable Controllable Rating Period, less the Customer's Firm Demand.

(Continued on Sheet No. 8.681)

Issued by: S. E. Romig, Director, Rates and Tariffs

COMMERCIAL/INDUSTRIAL DEMAND REDUCTION RIDER (CDR) (OPTIONAL)

RIDER: CDR

AVAILABLE:

In all territory served. Available to any commercial or industrial customer receiving service under <u>Rider SDTR</u> or Rate Schedules <u>HLFT</u>, GSD-1, GSDT-1, GSLD-1, GSLDT-1, GSLDT-2, GSLDT-3, or GSLDT-3, through the execution of a Commercial/Industrial Demand Reduction Rider Agreement in which the load control provisions of this rider can feasibly be applied.

LIMITATION OF AVAILABILITY:

This Rider may be modified or withdrawn subject to determinations made under Commission Rules 25-17.0021(4), F.A.C., Goals for Electric Utilities and 25-6.0438, F.A.C., Non-Firm Electric Service - Terms and Conditions or any other Commission determination.

APPLICATION:

For electric service provided to any commercial or industrial customer receiving service under Rider SDTR or Rate Schedule HLFT, GSD-1, GSDT-1, GSLD-1, GSLDT-1, GSLDT-2, GSLDT-2, GSLDT-3, or GSLDT-3, who as a part of the Commercial/Industrial Demand Reduction Rider Agreement between the Customer and the Company, agrees to allow the Company to control at least 200 kW of the Customer's load, or agrees to operate Back-up Generation Equipment (see Definitions) and designate (if applicable) additional controllable demand to serve at least 200 kW of the Customer's own load during periods when the Company is controlling load. A Customer shall enter into a Commercial/Industrial Reduction Demand Rider Agreement with the Company to be eligible for this Rider. To establish the initial qualification for this Rider, the Customer must have had a Utility Controlled Demand during the summer Controllable Rating Period (April 1 through October 31) for at least three out of seven months of at least 200 kW greater than the Firm Demand level specified in Section 4 of the Commercial/Industrial Demand Reduction Rider Agreement. The Utility Controlled Demand shall not be served on a firm service basis until service has been terminated under this Rider.

LIMITATION OF SERVICE:

Customers participating in the General Service Load Management Program (FPL "Business On Call" Program) are not eligible for this Rider.

MONTHLY RATE:

All rates and charges under <u>Rider SDTR or</u> Rate Schedules <u>HLFT</u> GSD-1, GSDT-1, GSLD-1, GSLDT-1, GSLDT-2, GSLDT-2, GSLDT-3, GSLDT-3 shall apply. In addition, the applicable Monthly Administrative Adder and Utility Controlled Demand Credit shall apply.

MONTHLY ADMINISTRATIVE ADDER:

<u>Rider or</u>	
Rate Schedule	<u>Adder</u>
GSD-1	\$5 <u>25.28174.00</u>
GSDT-1	\$ 519.24 <u>174.00</u>
GSLD-1, GSLDT-1	\$ 519.70 <u>151.00</u>
GSLD-2, GSLDT-2	\$ 399.77 <u>0</u>
GSLD-3, GSLDT-3	\$2,603.16 598.00
HLFT	Otherwise Applicable Rate Schedule
SDTR	Otherwise Applicable Rate Schedule

UTILITY CONTROLLED DEMAND CREDIT:

A monthly credit of \$4.75 per kW is allowed based on the Customer's Utility Controlled Demand.

UTILITY CONTROLLED DEMAND:

The Utility Controlled Demand for a month in which there are no load control events during the Controllable Rating Period shall be the sum of the Customer's kWh usage during the hours of the applicable Controllable Rating Period, divided by the total number of hours in the applicable Controllable Rating Period, less the Customer's Firm Demand.

In the event of Load Control occurring during the Controllable Rating Period, the Utility Controlled Demand shall be the sum of the Customer's kWh usage during the hours of the applicable Controllable Rating Period less the sum of the Customer's kWh usage during the Load Control Period, divided by the number of non-load control hours occurring during the applicable Controllable Rating Period, less the Customer's Firm Demand.

(Continued on Sheet No. 8.681)

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: November 15, 2002

STREET LIGHTING - DECORATIVE

RATE SCHEDULE: SL-3

AVAILABLE:

In all territory served.

APPLICATION:

This Rate Schedule is for any Customer to obtain FPL-owned lighting facilities not available under Rate Schedules SL-1 and OL-1, and for the sole purpose of lighting streets, roadways, and common areas, other than individual residential locations.

SERVICE:

Service will be unmetered and will include lighting installation, lamp replacement and facilities maintenance for FPL-owned lighting systems. It will also include energy from dusk each day until dawn the following day.

The Company, while exercising reasonable diligence at all times to furnish service hereunder, does not guarantee continuous lighting and will not be liable for damages for any interruption, deficiency or failure of service, and reserves the right to interrupt service at any time for necessary repairs to lines or equipment.

FPL does not provide lighting design services for street light systems. If no minimum lighting levels are required, FPL will install street lights at or near available power sources or at locations requested by the customer. If minimum lighting levels based on IES or other standards are required, the customer will provide FPL a street light design meeting these minimums for installation. FPL will provide photometric information upon request.

LIMITATION OF SERVICE:

Installation shall be made only when, in the judgement of the Company, the location and the type of the facilities are, and will continue to be, easily and economically accessible to the Company equipment and personnel for both construction and maintenance.

Stand-by, non-firm, or resale service is not permitted hereunder.

CUSTOMER CONTRIBUTIONS:

A Contribution-in-Aid-of-Construction (CIAC) will be required for:

- the differential cost between employing rapid construction techniques in trenching, backfilling and pole installation work where no obstructions exist, and the added cost to overcome obstructions such as sprinkler systems, paved surfaces (such as sidewalks, curbs, gutters, and roadways), landscaping, sodding and other obstructions encountered along the Street Lighting Decorative System installation route, including repair and replacement. If the Customer elects to perform work such as trenching and restoration, they will be reimbursed by FPL with a credit for the value of this work as determined by FPL;
- b) the installation cost of any new overhead distribution facilities and/or the cost of alterations to existing distribution facilities which are required in order to serve the Street Lighting Decorative System less four (4) times the additional annual non-fuel energy revenue generated by the installation or alteration of the Street Lighting Decorative System, plus where underground facilities are installed, the differential installation cost between underground and overhead distribution facilities.

These costs shall be paid by the Customer prior to the initiation of any construction work by FPL. The Customer shall also pay any additional costs associated with design modifications requested after the original estimate has been made.

(Continued on Sheet No. 8.711)

Issued by: S. E. Romig, Director, Rates and Tariffs

STREET LIGHTING - DECORATIVE

RATE SCHEDULE: SL-3

AVAILABLE:

In all territory served.

APPLICATION:

This Rate Schedule is for FPL-owned lighting facilities not available under Rate Schedules SL-1 and OL-1, and any Customer for the sole purpose of lighting streets, roadways, and common areas, other than individual residential locations.

SERVICE:

Service will be unmetered and will include lighting installation, lamp replacement and facilities maintenance for FPL-owned lighting systems. It will also include energy from dusk each day until dawn the following day.

The Company, while exercising reasonable diligence at all times to furnish service hereunder, does not guarantee continuous lighting and will not be liable for damages for any interruption, deficiency or failure of service, and reserves the right to interrupt service at any time for necessary repairs to lines or equipment.

FPL does not provide lighting design services for street light systems. If no minimum lighting levels are required, FPL will install street lights at or near available power sources or at locations requested by the customer. If minimum lighting levels based on IES or other standards are required, the customer will provide FPL a street light design meeting these minimums for installation. FPL will provide photometric information upon request.

LIMITATION OF SERVICE:

Installation shall be made only when, in the judgement of the Company, the location and the type of the facilities are, and will continue to be, easily and economically accessible to the Company equipment and personnel for both construction and maintenance.

Stand-by, non-firm, or resale service is not permitted hereunder.

CUSTOMER CONTRIBUTIONS:

- A Contribution-in-Aid-of-Construction (CIAC) will be required for:
- a) the differential cost between employing rapid construction techniques in trenching, backfilling and pole installation work where no obstructions exist, and the added cost to overcome obstructions such as sprinkler systems, paved surfaces (such as sidewalks, curbs, gutters, and roadways), landscaping, sodding and other obstructions encountered along the Street Lighting Decorative System installation route, including repair and replacement. If the Customer elects to perform work such as trenching and restoration, they will be reimbursed by FPL with a credit for the value of this work as determined by FPL;
- b) the installation cost of any new overhead distribution facilities and/or the cost of alterations to existing distribution facilities which are required in order to serve the Street Lighting Decorative System less four (4) times the additional annual non-fuel energy revenue generated by the installation or alteration of the Street Lighting Decorative System, plus where underground facilities are installed, the differential installation cost between underground and overhead distribution facilities.
- These costs shall be paid by the Customer prior to the initiation of any construction work by FPL. The Customer shall also pay any additional costs associated with design modifications requested after the original estimate has been made.

RESERVED FOR FUTURE USE

(Continued on Sheet No. 8,711)

Issued by: J. J. Hudiburg, President S. E. Romig, Director, Rates and Tariffs

Effective: October 4. 1981

(Continued from Sheet No. 8.710)

TERM OF SERVICE:

The term of service is (20) twenty years. At the end of the term of service, the Customer may elect to execute a new agreement based on the current estimated project costs. The Company will retain ownership of these facilities.

FACILITIES SELECTION:

Facilities selection shall be made by the Customer in writing by executing the Company's Street Lighting - Decorative Agreement

MONTHLY RATE:

Facilities: 1.018% of the total estimated project cost.

Maintenance: FPL's estimated costs of maintaining lighting facilities.

Billing: FPL reserves the right to assess a charge for the recovery of any dedicated billing system

developed solely for this rate.

Energy: KWH Consumption for fixtures shall be estimated using the following formula:

KWH=Unit Wattage (usage) x 353.3 hours per month

1000

Non-Fuel Energy 2.312¢/kWh

Conservation Charge See Sheet No. 8.030

Capacity Payment Charge See Sheet No. 8.030

Environmental Charge See Sheet No. 8.030

Fuel Charge See Sheet No. 8.030

Franchise Fee See Sheet No. 8.031

Tax Clause See Sheet No. 8.031

During the initial installation period:

Facilities in service for 15 days or less will not be billed;

Facilities in service for 16 days or more will be billed for a full month.

MINIMUM MONTHLY BILL:

The minimum monthly bill shall be the applicable Facilities Maintenance and Billing charges.

(Continued on Sheet No. 8,712)

Issued by: S. E. Romig, Director, Rates and Tariffs

	(Continued from Sheet No. 8.710)
TERM OF SERVICE:	
	venty years. At the end of the term of service, the Customer may elect to execute a new agreement project costs. The Company will retain ownership of these facilities.
FACILITIES SELECTION:	
Facilities selection shall be ma	de by the Customer in writing by executing the Company's Street Lighting - Decorative Agreement.
MONTHLY RATE:	
Facilities:	1.018% of the total estimated project cost.
Maintenance:	FPL's estimated costs of maintaining lighting facilities.
Billing:	FPL reserves the right to assess a charge for the recovery of any dedicated billing system developed solely for this rate.
Energy:	KWH Consumption for fixtures shall be estimated using the following formula:
	KWH=Unit Wattage (usage) x 353.3 hours per month 1000
Non-Fuel Energy	2.312¢/kWh
Conservation Charge	See Sheet No. 8.030
Capacity Payment Charge	See Sheet No. 8,030
Environmental Charge	See Sheet No. 8.030
Fuel Charge	See Sheet No. 8,030
Franchise Fee	See Sheet No. 8.031
Tax Clause	See Sheet No. 8.031
	period: 15 days or less will not be billed; 16 days or more will be billed for a full month.
MINIMUM MONTHLY BILL:	
The minimum monthly bill sl	nall be the applicable Facilities Maintenance and Billing charges.

RESERVED FOR FUTURE USE

(Continued on Sheet No. 8.712)

Issued by: J. J. Hudiburg, President S. E. Romig, Director, Rates and Tariffs

Effective: October 4, 1981

(Continued from Sheet No. 8.711)

EARLY TERMINATION:

If the Customer no longer wishes to receive service under this Rate Schedule, the Customer may terminate the Street Lighting - Decorative Agreement by giving at least (90) ninety days advance written notice to the Company. Upon early termination of service, the Customer shall pay an amount computed by applying the following Termination Factors to the estimated project costs, based on the year in which the Agreement was terminated.

FPL may also charge the Customer for the cost to the utility for removing the facilities.

Twenty (20) Years	Termination Factor
1	1.2153
2	1.0932
3	1.0694
4	1.0435
5	1.0153
6	0.9845
7	0.9510
8	0.9144
9	0.8746
10	0.8312
11	0.7838
12	0.7322
13	0.6760
14	0.6147
15	0.5479
16	0.4750
17	0.3957
18	0.3091
19	0.2148
20	0.1120
>20	0.0000

ESTIMATED PROJECT COSTS

Estimated project costs shall be based on an engineering estimate of the cost of installing the lighting facilities to be provided. Estimated project costs shall include all cost components normally included in work order costs, including, but not limited to labor, materials and supplies, and any applicable overhead costs. Estimated project costs shall be based on the most current figures available at the time of project installation.

WILLFUL DAMAGE:

In the event of willful damage to these facilities, FPL will provide the initial repair of each installed item at its expense. Upon the second occurrence of willful damage, and subsequent occurrence to these FPL-owned facilities, the Customer will be responsible for the cost for repair or replacement.

RULES AND REGULATIONS:

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

(Continued from Sheet No. 8.711)

EARLY TERMINATION:

If the Customer no longer wishes to receive service under this Rate Schedule, the Customer may terminate the Street Lighting - Decorative Agreement by giving at least (90) ninety days advance written notice to the Company. Upon early termination of service, the Customer shall pay an amount computed by applying the following Termination Factors to the estimated project costs, based on the year in which the Agreement was terminated.

FPL may also charge the Customer for the cost to the utility for removing the facilities.

Twenty (20) Years	Termination Factor
1	1.2153
	1.0932
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6	0.9845
2 3 4 5 6 7	0.9510
8	0.9144
9	0.8746
<u>10</u>	0.8312
11	0.7838
12	0.7322
13	0.6760
14	0.6147
15	0.5479
16	0.4750
17	0.3957
18	0.3091
19	0.2148
20	0.1120
>20	0.0000

ESTIMATED PROJECT COSTS

Estimated project costs shall be based on an engineering estimate of the cost of installing the lighting facilities to be provided. Estimated project costs shall include all cost components normally included in work order costs, including, but not limited to labor, materials and supplies, and any applicable overhead costs. Estimated project costs shall be based on the most current figures available at the time of project installation.

WILLFUL DAMAGE:

In the event of willful damage to these facilities, FPL will provide the initial repair of each installed item at its expense. Upon the second occurrence of willful damage, and subsequent occurrence to these FPL-owned facilities, the Customer will be responsible for the cost for repair or replacement.

RULES AND REGULATIONS:

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

RESERVED FOR FUTURE USE

Issued by: J. J. Hudiburg, PresidentS. E. Romig, Director, Rates and Tariffs

Effective: October 4, 1981

(Continued from Sheet No. 8.715)

REMOVAL OF FACILITIES:

If Street Lighting facilities are removed either by Customer request or termination or breach of the agreement, the Customer shall pay FPL an amount equal to the original installed cost of the removed facilities less any salvage value and any depreciation (based on current depreciation rates as approved by the Florida Public Service Commission) plus removal cost.

MONTHLY RATE:

MONTHET		Lamp S	Size		Cha	arge for F Unit	PL-Owned t (\$)		Charge for Cus	
Luminaire		Initial		KWH/Mo.		Mainte-	Energy		Relamping	/ Energy
Type		Lumens/	Watts /	<u>Estimate</u>	<u>Fixtures</u>	nance	Non-Fuel	Total	<u>Energy</u> ****	<u>Only</u>
High Pressure										
Sodium Vapor		5,800	70	29	3.55	1.43	.67	5.65	1.40	.67
11 U		9,500	100	41	3.62	1.44	.95	6.01	1.69	.95
11 11		16,000	150	60	3.72	1.47	1.39	6.58	2.13	1.39
11 11		22,000	200	88	5.64	1.75	2.03	9.42	2.73	2.03
tt tt		50,000	400	168	5.71	1.76	3.88	11.35	4.59	3.88
	*	12,800	150	60	3.88	1.56	1.39	6.83	2.17	1.39
11 11	*	27,500	250	116	6.00	1.90	2.68	10.58	3.42	2.68
11 11	*	140,000	1,000	411	9.04	3.47	9.50	22.01	11.01	9.50
Mercury Vapor	*	6,000	140	62	2.81	1.29	1.43	5.53	2.16	1.43
99 11	*	8,600	175	77	2.84	1.29	1.78	5.91	2.51	1.78
11 11	*	11,500	250	104	4.74	1.86	2.40	9.00	3.18	2.40
11 11	*	21,500	400	160	4.73	1.84	3.70	10.27	4.46	3.70
11 11	*	39,500	700	272	6.68	3.11	6.29	16.08	7.25	6.29
11 11	*	60,000	1,000	385	6.85	3.03	8.90	18.78	9.93	8.90
Incandescent	*	1,000	103	36				7.00	2.55	.83
**	*	2,500	202	71				7.35	3.36	1.64
11	*	4,000	327	116				8.70	4.45	2.68
11	*	6,000	448	158				9.77	5.43	3.65
**	*	10,000	690	244				11.92	7.54	5.64
Fluorescent	*	19,800	300	122					3.74	2.82
*1	*	39,600	700	264					7.29	6.10

^{*} These units are closed to new FPL installations,

Charges for other FPL-owned facilities:

Wood pole used only for the street lighting system	\$ 5.16
Concrete pole used only for the street lighting system	\$ 7.09
Fiberglass pole used only for the street lighting system	\$ 4.98
Underground conductors not under paving	3.401¢ per foot
Underground conductors under paving	8.299¢ per foot

The Underground conductors under paving charge will not apply where a CIAC is paid pursuant to section "a)" under "Customer Contributions." The Underground conductors not under paving charge will apply in these situations.

(Continued on Sheet No. 8.717)

Issued by: S. E. Romig, Director, Rates and Tariffs

^{**} The non-fuel energy charge is 2.312¢ per kWh.

^{***} Bills rendered based on "Total" charge. Unbundling of charges is not permitted.

^{****} New Customer installations of those units closed to FPL installations cannot receive relamping service.

(Continued from Sheet No. 8.715)

REMOVAL OF FACILITIES:

If Street Lighting facilities are removed either by Customer request or termination or breach of the agreement, the Customer shall pay FPL an amount equal to the original installed cost of the removed facilities less any salvage value and any depreciation (based on current depreciation rates as approved by the Florida Public Service Commission) plus removal cost.

MONTHLY RATE:

WONTELL	11 <u>L.</u>	Lamp S	Size		Cha	rge for Fi Unit	PL-Owned t (\$)		Charge for Cust	
Luminaire		Initial		KWH/Mo.		Mainte-			Relamping/	
		Lumens	/Watts	Estimate	<u>Fixtures</u>	nance	Non-Fuel	Total	Energy ****	Only
High Pressure										
Sodium Vapor		5,800	70	29	3.55	1.361.	.43 .60 .67	-5.51 <u>5.65</u>	1.291.40	:60 .67
11 11 ¹		9,500	100	41	3.62	1.371	.44 .85 .95	-5.84 6 <u>.01</u>	1.55 1.69	.85 .95
11 11		16,000	150	60	3.72	1.40 <u>1</u>	<u>47-1.241.39</u>	-6.36<u>6.58</u>	1.94 2.13	1.24 <u>1.39</u>
tt 11		22,000	200	88	5.64	1.791	<u>75–1.812.03</u>	-9.24<u>9.42</u>	2.51 2.73	1.81 2.03
11 11		50,000	400	168	5.71	1.76	3.46 3.88	10.93 11.35	4.17 <u>4.59</u>	3,46 <u>3,88</u>
	*	12,800	150	60	3.88	1.56	1.24 <u>1.39</u>	6.68 6.83	2.17 2.17	1.24 <u>1.39</u>
11 11	*	27,500	250	116	6.00	1.90	2.39 2.68	1 0.29 10.58	3.13 3.42	2.3 9 <u>2.68</u>
11 H	*	140,000	1,000	411	9.04	3.47	8.46<u>9.50</u>	20.97 <u>22.01</u>	10.10 11.01	8.46 <u>9.50</u>
Mercury Vapor	*	6,000	140	62	2.81	1-231	29 4.281.43	-5.32 5.53	<u> 1.972.16</u>	1.281.43
11 H	*	8,600	175	77	2.84	4.23 <u>L</u>	29 4.591.78	- 5.66 <u>5.91</u>	2.28 2.51	1.59 <u>1.78</u>
11 11	*	11,500	250	104	4.74	1.771	<u>.86</u> 2.142.40	-8.65 9.00	2.8 8 <u>3.18</u>	2.14 2.40
11 11	*	21,500	400	160	4.73	4.75]	.84 3.30 <u>3.70</u>	-9.78 <u>10.27</u>	4.02 <u>4,46</u>	3.30 <u>3.70</u>
11 11	*	39,500	700	272	6.68	2 .96 3.	<u>.11</u> 5.61 <u>6.29</u>	-15.25 <u>16.08</u>	7.17 <u>7.25</u>	5.61 <u>6.29</u>
11 11	*	60,000	1,000	385	6.85	2-88 <u>3.</u>	<u>.03</u> 7.93 <u>8.90</u>	-17.66 <u>18.78</u>	<u>8.919.93</u>	7.93 <u>8.90</u>
Incandescent	*	1,000	103	36				6 .9 1 <u>7.00</u>	2.46 2.55	-74 <u>.83</u>
11	*	2,500	202	71				7.17 <u>7.35</u>	3.18 3.36	1.46 <u>1.64</u>
*1	*	4,000	327	116				8.41 <u>8.70</u>	4.164.45	2.39 <u>2.68</u>
**	*	6,000	448	158				9.37 <u>9.77</u>	5.03 <u>5.43</u>	3.26 <u>3.65</u>
tt	*	10,000	690	244				44.34 <u>11.92</u>	6. 93 7.54	5.03<u>5.64</u>
Fluorescent	*	19,800	300	122				-	3.43<u>3.74</u>	2.522,82
11	*	39,600	700	264				-	6.627.29	5.44 <u>6.10</u>

- * These units are closed to new FPL installations.
- ** The non-fuel energy charge is 2.0602.312¢ per kwWh.
- *** Bills rendered based on "Total" charge. Unbundling of charges is not permitted.
- **** New Customer installations of those units closed to FPL installations cannot receive relamping service.

Charges for other FPL-owned facilities:

Wood pole used only for the street lighting system

Concrete pole used only for the street lighting system

Fiberglass pole used only for the street lighting system

Underground conductors not under paving

Underground conductors under paving

4.668.299¢ per foot

The Underground conductors under paving charge will not apply where a CIAC is paid pursuant to section "a)" under "Customer Contributions." The Underground conductors not under paving charge will apply in these situations.

(Continued on Sheet No. 8.717)

Issued by: S. E. Romig, Director, Rates and Tariffs

(Continued from Sheet No. 8.716)

MONTHLY RATE (continued)

On Customer-owned Street Lighting Systems, where Customer contracts to relamp at no cost to FPL, the Monthly Rate for non-fuel energy shall be 2.312¢ per kWh of estimated usage of each unit plus adjustments. On Street Lighting Systems, where the Customer elects to install Customer-owned monitoring systems, the Monthly Rate for non-fuel energy shall be 2.312¢ per kWh of estimated usage of each monitoring unit plus adjustments. The minimum monthly kWh per monitoring device will be 1 kilowatt-hour per month, and the maximum monthly kWh per monitoring device will be 5 kilowatt-hours per month.

During the initial installation period:

Facilities in service for 15 days or less will not be billed;

Facilities in service for 16 days or more will be billed for a full month.

Conservation Charge See Sheet No. 8.030
Capacity Payment Charge See Sheet No. 8.030
Environmental Charge See Sheet No. 8.030
Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

WILLFUL DAMAGE:

Upon the **second** occurrence of willful damage to any FPL-owned facilities, the Customer will be responsible for the cost incurred for repair or replacement. If the lighting fixture is damaged, based on prior written instructions from the Customer, FPL will:

- a) Replace the fixture with a shielded cutoff cobrahead. The Customer shall pay \$120.00 for the shield plus all associated costs. However, if the Customer chooses to have the shield installed after the first occurrence, the Customer shall only pay the \$120.00 cost of the shield; or
- b) Replace with a like unshielded fixture. For this, and each subsequent occurrence, the Customer shall pay the costs specified under "Removal of Facilities"; or
- c) Terminate service to the fixture.

Option selection shall be made by the Customer in writing and apply to all fixtures which FPL has installed on the Customer's behalf. Selection changes may be made by the Customer at any time and will become effective ninety (90) days after written notice is received.

TERM OF SERVICE:

Initial term of ten (10) years with automatic, successive five (5) year extensions unless terminated in writing by either FPL or the Customer at least ninety (90) days prior to the current term's expiration.

RULES AND REGULATIONS:

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

(Continued from Sheet No. 8.716)

MONTHLY RATE (continued)

On Customer-owned Street Lighting Systems, where Customer contracts to relamp at no cost to FPL, the Monthly Rate for non-fuel energy shall be 2.060312¢ per k\overline{W}*h of estimated usage of each unit plus adjustments. On Street Lighting Systems, where the Customer elects to install Customer-owned monitoring systems, the Monthly Rate for non-fuel energy shall be 2.060312¢ per k\overline{W}*h of estimated usage of each monitoring unit plus adjustments. The minimum monthly k\overline{W}*h per monitoring device will be 1 kilowatt-hour per month, and the maximum monthly k\overline{W}*h per monitoring device will be 5 kilowatt-hours per month.

During the initial installation period:

Facilities in service for 15 days or less will not be billed;

Facilities in service for 16 days or more will be billed for a full month.

Conservation Charge	See Sheet No. 8,030
Capacity Payment Charge	See Sheet No. 8.030
Environmental Charge	See Sheet No. 8.030
Fuel Charge	See Sheet No. 8.030
Franchise Fee	See Sheet No. 8.031
Tax Clause	See Sheet No. 8.031

WILLFUL DAMAGE:

Upon the **second** occurrence of willful damage to any FPL-owned facilities, the Customer will be responsible for the cost incurred for repair or replacement. If the lighting fixture is damaged, based on prior written instructions from the Customer, FPL will:

- a) Replace the fixture with a shielded cutoff cobrahead. The Customer shall pay \$120.00 for the shield plus all associated costs. However, if the Customer chooses to have the shield installed after the first occurrence, the Customer shall only pay the \$120.00 cost of the shield; or
- b) Replace with a like unshielded fixture. For this, and each subsequent occurrence, the Customer shall pay the costs specified under "Removal of Facilities"; or
- c) Terminate service to the fixture.

Option selection shall be made by the Customer in writing and apply to all fixtures which FPL has installed on the Customer's behalf. Selection changes may be made by the Customer at any time and will become effective ninety (90) days after written notice is received.

Conservation Charge	See Sheet No. 8.030
— Capacity Payment Charge	See Sheet No. 8.030
Environmental Charge	See Sheet No. 8.030
— Fuel Charge	See Sheet No. 8.030
Franchise Fee	See Sheet No. 8.031
Tax Clause	See Sheet No. 8.031

TERM OF SERVICE:

Initial term of ten (10) years with automatic, successive five (5) year extensions unless terminated in writing by either FPL or the Customer at least ninety (90) days prior to the current term's expiration.

RULES AND REGULATIONS:

Service under this <u>Rate S</u>schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this <u>Rate S</u>schedule and said "General Rules and Regulations for Electric Service", the provision of this <u>Rate S</u>schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

PREMIUM LIGHTING (CLOSED SCHEDULE)

RATE SCHEDULE: PL-1

AVAILABLE:

In all territory served. Available to any customer, who, as of December 31, 2005, was either taking service pursuant to this Rate Schedule or had a fully executed Premium Lighting Agreement with the Company. Any existing executed agreements will be honored through their term of service, and upon expiration customers shall be transferred to the otherwise applicable rate schedule.

APPLICATION:

FPL-owned lighting facilities not available under rate schedule SL-1 and OL-1. To any Customer for the sole purpose of lighting streets, roadways and common areas, other than individual residential locations. This includes but is not limited to parking lots, homeowners association common areas, or parks.

SERVICE:

Service will be unmetered and will include lighting installation, lamp replacement and facilities maintenance for FPL-owned lighting systems. It will also include energy from dusk each day until dawn the following day.

The Company, while exercising reasonable diligence at all times to furnish service hereunder, does not guarantee continuous lighting and will not be liable for damages for any interruption, deficiency or failure of service, and reserves the right to interrupt service at any time for necessary repairs to lines or equipment.

LIMITATION OF SERVICE:

Installation shall be made only when, in the judgement of the Company, the location and the type of the facilities are, and will continue to be, easily and economically accessible to the Company equipment and personnel for both construction and maintenance.

Stand-by, non-firm, or resale service is not permitted hereunder.

TERM OF SERVICE:

The term of service is (20) twenty years. At the end of the term of service, the Customer may elect to execute a new agreement based on the current estimated replacement costs. The Company will retain ownership of these facilities.

FACILITIES PAYMENT OPTION:

The Customer has the option to pay for the facilities in a lump sum in advance of construction in lieu of a monthly facilities charge. Should the Customer choose this method of payment, the amount will be the Company's total work order cost for these facilities times the Present Value Revenue Requirement (PVRR) multiplier of 1.2153. The Customer may also elect to pay a monthly rate for these facilities for a period of (10) ten or (20) twenty years. Monthly Maintenance and Energy charges will apply for the term of service.

FACILITIES SELECTION:

Facilities selection shall be made by the Customer in writing by executing the Company's Premium Lighting Agreement.

(Continued on Sheet No. 8.721)

Issued by: S. E. Romig, Director, Rates and Tariffs

PREMIUM LIGHTING (CLOSED SCHEDULE)

RATE SCHEDULE: PL-1

AVAILABLE:

In all territory served. Available to any customer, who, as of December 31, 2005, was either taking service pursuant to this Rate Schedule or had a fully executed Premium Lighting Agreement with the Company. Any existing executed agreements will be honored through their term of service, and upon expiration customers shall be transferred to the otherwise applicable rate schedule.

APPLICATION:

FPL-owned lighting facilities not available under rate schedule SL-1 and OL-1. To any Customer for the sole purpose of lighting streets, roadways and common areas, other than individual residential locations. This includes but is not limited to parking lots, homeowners association common areas, or parks.

SERVICE:

Service will be unmetered and will include lighting installation, lamp replacement and facilities maintenance for FPL-owned lighting systems. It will also include energy from dusk each day until dawn the following day.

The Company, while exercising reasonable diligence at all times to furnish service hereunder, does not guarantee continuous lighting and will not be liable for damages for any interruption, deficiency or failure of service, and reserves the right to interrupt service at any time for necessary repairs to lines or equipment.

LIMITATION OF SERVICE:

Installation shall be made only when, in the judgement of the Company, the location and the type of the facilities are, and will continue to be, easily and economically accessible to the Company equipment and personnel for both construction and maintenance.

Stand-by, non-firm, or resale service is not permitted hereunder.

TERM OF SERVICE:

The term of service is (20) twenty years. At the end of the term of service, the Customer may elect to execute a new agreement based on the current estimated replacement costs. The Company will retain ownership of these facilities.

FACILITIES PAYMENT OPTION:

The Customer has the option to pay for the facilities in a lump sum in advance of construction in lieu of a monthly facilities charge. Should the Customer choose this method of payment, the amount will be the Company's total work order cost for these facilities times the Present Value Revenue Requirement (PVRR) multiplier of 1.46052153. The Customer may also elect to pay a monthly rate for these facilities for a period of (10) ten or (20) twenty years. Monthly Maintenance and Energy charges will apply for the term of service.

FACILITIES SELECTION:

Facilities selection shall be made by the Customer in writing by executing the Company's Premium Lighting Agreement.

(Continued on Sheet No. 8.721)

Issued by: S. E. Romig, Director, Rates and Tariffs

(Continued from Sheet No. 8.720)

MONTHLY RATE:

Facilities:

Paid in full: Monthly rate is zero.

10 years payment option: 1.448% of total work order cost.20 years payment option: 1.018% of total work order cost.

Maintenance:

FPL's estimated costs of maintaining lighting facilities.

Billing: FPL reserves the right to assess a charge for the recovery of any dedicated billing system

developed solely for this rate.

Energy: KWH Consumption for fixtures shall be estimated using the following formula:

KWH=Unit Wattage (usage) x 353.3 hours per month

1000

Non-Fuel Energy 2.312¢/kWh

Conservation Charge See Sheet No. 8.030

Capacity Payment Charge See Sheet No. 8.030

Environmental Charge See Sheet No. 8.030

Fuel Charge See Sheet No. 8.030

Franchise Fee See Sheet No. 8.031

Tax Clause See Sheet No. 8.031

During the initial installation period:

Facilities in service for 15 days or less will not be billed;

Facilities in service for 16 days or more will be billed for a full month.

MINIMUM MONTHLY BILL:

The minimum monthly bill shall be the applicable Facilities Maintenance and Billing charges.

(Continued on Sheet No. 8.722)

Issued by: S. E. Romig, Director, Rates and Tariffs

(Continued from Sheet No. 8.720)

MONTHLY RATE:

Facilities:

Paid in full: Monthly rate is zero.

10 years payment option: 4.3811.448% of total work order cost. 20 years payment option: .9691.018% of total work order cost.

Maintenance:

FPL's estimated costs of maintaining lighting facilities.

Billing:

FPL reserves the right to assess a charge for the recovery of any dedicated billing system

developed solely for this rate.

Energy:

KWH Consumption for fixtures shall be estimated using the following formula:

KWH=Unit Wattage (usage) x 353.3 hours per month

1000

Non-Fuel Energy 2-060312¢/kWh Conservation Charge

See Sheet No. 8.030

Capacity Payment Charge See Sheet No. 8.030

Environmental Charge See Sheet No. 8.030

Fuel Charge See Sheet No. 8.030

Franchise Fee See Sheet No. 8.031

Tax Clause See Sheet No. 8.031

During the initial installation period:

Facilities in service for 15 days or less will not be billed;

Facilities in service for 16 days or more will be billed for a full month.

MINIMUM MONTHLY BILL:

The minimum monthly bill shall be the applicable Facilities Maintenance and Billing charges.

(Continued on Sheet No. 8.722)

Issued by: S. E. Romig, Director, Rates and Tariffs

(Continued from Sheet No. 8.721)

EARLY TERMINATION:

If the Customer no longer wishes to receive service under this Rate Schedule, the Customer may terminate the Premium Lighting Agreement by giving at least (90) ninety days advance written notice to the Company. Upon early termination of service, the Customer shall pay an amount computed by applying the following Termination Factors to the installed cost of the facilities, based on the year in which the Agreement was terminated. These Termination Factors will not apply to Customers who elected to pay for the facilities in a lump sum in lieu of a monthly payment.

FPL may also charge the Customer for the cost to the utility for removing the facilities.

Ten (10) Years	Termination	Twenty (20) Years	Termination
Payment Option	<u>Factor</u>	Payment Option	<u>Factor</u>
1	1.2153	1	1.2153
2 3	1.0416	2	1.0932
3	0.9616	3	1.0694
4	0.8744	4	1.0435
5	0.7793	5	1.0153
6	0.6757	6	0.9845
7	0.5628	7	0.9510
8	0.4398	8	0.9144
9	0.3056	9	0.8746
10	0.1594	10	0.8312
>10	0.0000	11	0.7838
		12	0.7322
		13	0.6760
		14	0.6147
		15	0.5479
		16	0.4750
		17	0.3957
		18	0.3091
		19	0.2148
		20	0.1120
		>20	0.0000

WILLFUL DAMAGE:

In the event of willful damage to these facilities, FPL will provide the initial repair of each installed item at its expense. Upon the second occurrence of willful damage, and subsequent occurrence to these FPL-owned facilities, the Customer will be responsible for the cost for repair or replacement.

RULES AND REGULATIONS:

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

(Continued from Sheet No. 8.721)

EARLY TERMINATION:

If the Customer no longer wishes to receive service under this <u>Rate Sechedule</u>, the Customer may terminate the Premium Lighting Agreement by giving at least (90) ninety days advance written notice to the Company. Upon early termination of service, the Customer shall pay an amount computed by applying the following Termination Factors to the installed cost of the facilities, based on the year in which the Agreement was terminated. These Termination Factors will not apply to Customers who elected to pay for the facilities in a lump sum in lieu of a monthly payment.

FPL may also charge the Customer for the cost to the utility for removing the facilities.

Ten (10) Years	Termination	Twenty (20) Years	Termination
Payment Option	<u>Factor</u>	Payment Option	<u>Factor</u>
1	1.1605 1.2153	1	1.1605 1.2153
2	.9949 1.0416	2	1.04431.0932
3	.91 840.9 <u>616</u>	3	1.0215 1.0694
4	.8349 0.8744	4	.9966 1.0435
5	.7440 0.7793	5	.9695 1.0153
6	.6450 0.6757	6	.9400 <u>0.9845</u>
7	.5371 0.5628	7	.9079 0.9510
8	.4196 <u>0.4398</u>	8	.8729 0.9144
9	.2915 0.3056	9	.8347 <u>0.8746</u>
10	<u> 45200.1594</u>	10	.7931 0.8312
>10	<u>0</u> .0000	11	.7478 0.783 <u>8</u>
		12	.698 5 <u>0.7322</u>
		13	.6447 0.6760
		14	.5862 0.6147
		15	.5224<u>0.5479</u>
		16	.4528 0.4750
		17	.377 1 <u>0.3957</u>
		18	.2946 0.3091
		19	.2047 <u>0.2148</u>
		20	.1067 <u>0.1120</u>
		>20	0.0000

WILLFUL DAMAGE:

In the event of willful damage to these facilities, FPL will provide the initial repair of each installed item at its expense. Upon the second occurrence of willful damage, and subsequent occurrence to these FPL-owned facilities, the Customer will be responsible for the cost for repair or replacement.

RULES AND REGULATIONS:

Service under this <u>Rate S</u>schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this <u>Rate S</u>schedule and said "General Rules and Regulations for Electric Service", the provision of this <u>Rate S</u>schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

OUTDOOR LIGHTING

RATE SCHEDULE OL-1

AVAILABLE:

In all territory served.

APPLICATION:

For year-round outdoor security lighting of yards, walkways and other areas. Lights to be served hereunder shall be at locations which are easily and economically accessible to Company equipment and personnel for construction and maintenance.

It is intended that Company-owned security lights will be installed on existing Company-owned electric facilities or short extension thereto, in areas where a street lighting system is not provided or is not sufficient to cover the security lighting needs of a particular individual or location. Where more extensive security lighting is required, such as for large parking lots or other commercial areas, the Customer will provide the fixtures, supports and connecting wiring; the Company will connect to the Customer's system and provide the services indicated below.

SERVICE:

Service includes lamp renewals, energy from approximately dusk each day until approximately dawn the following day, and maintenance of Company-owned facilities. The Company will replace all burned-out lamps and will maintain its facilities during regular daytime working hours as soon as practicable following notification by the Customer that such work is necessary. The Company shall be permitted to enter the Customer's premises at all reasonable times for the purpose of inspecting, maintaining, installing and removing any or all of its equipment and facilities.

The Company, while exercising reasonable diligence at all times to furnish service hereunder, does not guarantee continuous lighting and will not be liable for damages for any interruption, deficiency or failure of service, and reserves the right to interrupt service at any time for necessary repairs to lines or equipment.

LIMITATION OF SERVICE:

This Rate Schedule is not available for service normally supplied on the Company's standard street lighting schedules. Company-owned facilities will be installed only on Company-owned poles. Customer-owned facilities will be installed only on Customer-owned poles. Overhead conductors will not be installed in any area designated as an underground distribution area, or any area, premises or location served from an underground source. Stand-by or resale service not permitted hereunder.

MONTHLY RATE:

Lamp Size			Charge for Company-OwnedUnit (\$)			Charge for Customer-Owned					
Luminai	re		Initial		KWH/Mo.	Mainte- Energy			Relamping/	Relamping/ Energy	
Type			Lumens/W	atts	Estimate	<u>Fixtures</u>	nance	Non-Fuel **	<u>Total</u>	<u>Energy</u>	<u>Only</u>
High Pre	essure										
Sodium	Vapor		5,800	70	29	4.95	1.61	.73	7.29	1.52	.73
11	11		9,500	100	41	5.07	1.62	1.03	7.72	1.83	1.03
11	11		16,000	150	60	5.24	1.65	1.51	8.40	2.29	1.51
+1	11		22,000	200	88	7.63	2.11	2.22	11.96	2.96	2.22
н	11		50,000	400	168	8.12	2.08	4.23	14.43	4.92	4.23
ш	ti .	*	12,000	150	60	5.63	1.86	1.51	9.00	2.56	1.24
Mercury	Vapor	*	6,000	140	62	3.81	1.45	1.56	6.82	2.32	1.56
Ħ	11	*	8,600	175	77	3.83	1.45	1.94	7.22	2.69	1.94
н	11	*	21.500	400	160	6.28	2.07	4.03	12.38	4.74	4.03

^{*}These units are closed to new Company installations.

(Continued on Sheet No. 8.726)

Issued by: S. E. Romig, Director, Rates and Tariffs

^{**}The non-fuel energy charge is 2.520¢ per kWh.

OUTDOOR LIGHTING

RATE SCHEDULE OL-1

AVAILABLE:

In all territory served.

APPLICATION:

For year-round outdoor security lighting of yards, walkways and other areas. Lights to be served hereunder shall be at locations which are easily and economically accessible to Company equipment and personnel for construction and maintenance.

It is intended that Company-owned security lights will be installed on existing Company-owned electric facilities or short extension thereto, in areas where a street lighting system is not provided or is not sufficient to cover the security lighting needs of a particular individual or location. Where more extensive security lighting is required, such as for large parking lots or other commercial areas, the Customer will provide the fixtures, supports and connecting wiring; the Company will connect to the Customer's system and provide the services indicated below.

SERVICE:

Service includes lamp renewals, energy from approximately dusk each day until approximately dawn the following day, and maintenance of Company-owned facilities. The Company will replace all burned-out lamps and will maintain its facilities during regular daytime working hours as soon as practicable following notification by the Customer that such work is necessary. The Company shall be permitted to enter the Customer's premises at all reasonable times for the purpose of inspecting, maintaining, installing and removing any or all of its equipment and facilities.

The Company, while exercising reasonable diligence at all times to furnish service hereunder, does not guarantee continuous lighting and will not be liable for damages for any interruption, deficiency or failure of service, and reserves the right to interrupt service at any time for necessary repairs to lines or equipment.

LIMITATION OF SERVICE:

This <u>Rate Sechedule</u> is not available for service normally supplied on the Company's standard street lighting schedules. Company-owned facilities will be installed only on Company-owned poles. Customer-owned facilities will be installed only on Customer-owned poles. Overhead conductors will not be installed in any area designated as an underground distribution area, or any area, premises or location served from an underground source. Stand-by or resale service not permitted hereunder.

MONTHLY RATE:

			Lamp Siz	e		Charge for Company-Owned Unit (\$)			Charge for Customer-OwnedUnit (\$)	
Luminair	e		Initial		KWH/Mo.	Mainte- Energy			Relamping/ Energy	
<u>Type</u>		1	Lumens/W	atts	Estimate	Fixtures nance Non-Fuel Total		Energy Only		
							**			
High Pres	ssure									
Sodium V	Vapor		5,800	70	29	4.064.95	1.36 <u>1.61</u> .60 <u>.73</u>	6.027.29	1.29 1.52 .60.73	
11	II .		9,500	100	41	4.175.07	1.37 <u>1.62</u> .85 <u>1.03</u>	6.397.72	1.55 1.83 -851.03	
Ħ	11		16,000	150	60	4.315.24	1.40 1.65 1.2 4 <u>1.51</u>	6.958.40	1.942.29 1.24 <u>1.51</u>	
Ħ	11		22,000	200	88	6.277.63	4.792.11 4.812.22	9.8711.96	2.512.96 1.812.22	
Ħ	11		50,000	400	168	6.678.12	1.762.08 3.464.23	11.8914.43	4.174.92 3.464.23	
11	11	*	12,000	150	60	4.615.63	1.56 <u>1.86</u> 1.2 4 <u>1.51</u>	7.419.00	2.172.56 1.241.24	
Mercury '	Vapor	*	6,000	140	62	3.123.81	1.231.45 1.281.56	5.63 <u>6.82</u>	1.972.32 1.28 1.56	
11	11	*	8,600	175	77	3.143.83	1.231.45 1.591.94	5.967.22	2.28 2.69 4.591.94	
**	11	*	21,500	400	160	5.16 <u>6.28</u>	1.75 <u>2.07</u> 3.30 <u>4.03</u>	10.2112.38	4.024.74 3.304.03	

^{*}These units are closed to new Company installations.

(Continued on Sheet No. 8.726)

Issued by: S. E. Romig, Director, Rates and Tariffs

^{**}The non-fuel energy charge is 2.062520¢ per kWwh.

Thirteenth Revised Sheet No. 8.726 Cancels Twelfth Revised Sheet No. 8.726

FLORIDA POWER & LIGHT COMPANY

(Continued from Sheet No. 8.725)

Charges for other Company-owned facilities:

Wood pole and span of conductors: \$ 6.46 Concrete pole and span of conductors: \$ 8.72 Fiberglass pole and span of conductors: \$ 6.07

Underground conductors (excluding trenching)

\$.026 per foot

Down-guy, Anchor and Protector

\$ 3.29

For Customer-owned outdoor lights, where the Customer contracts to relamp at no cost to FPL, the monthly rate for non-fuel energy shall be 2.520¢ per kWh of estimated usage of each unit plus adjustments.

Conservation Charge	See Sheet No. 8.030
Capacity Payment Clause	See Sheet No. 8.030
Environmental Charge	See Sheet No. 8.030
Fuel Charge	See Sheet No. 8.030
Franchise Fee	See Sheet No. 8.031
Tax Clause	See Sheet No. 8.031

TERM OF SERVICE:

Not less than one year. In the event the Company installs any facilities for which there is an added monthly charge, the Term of Service shall be for not less than three years.

If the Customer terminates service before the expiration of the initial term of the agreement, the Company may require reimbursement for the total expenditures made to provide such service, plus the cost of removal of the facilities installed less the salvage value thereof, and less credit for all monthly payments made for Company-owned facilities.

RULES AND REGULATIONS:

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

COMPANY-OWNED FACILITIES:

Company-owned luminaires normally will be mounted on Company's existing distribution poles and served from existing overhead wires. The Company will provide one span of secondary conductor from existing secondary facilities to a Company-owned light at the Company's expense. When requested by the Customer, and at the option of the Company, additional spans of wire or additional poles or underground conductors may be installed by the Company upon agreement by the Customer to use the facilities for a minimum of three years and pay each month the charges specified under MONTHLY RATE.

The Customer will make a lump sum payment for the cost of changes in the height of existing poles or the installation of additional poles in the Company's distribution lines or the cost of any other facilities required for the installation of lights to be served hereunder.

At the Customer's request, the Company will upgrade to a higher level of illumination without a service charge when the changes are consistent with good engineering practices. The Customer will pay the Company the net costs incurred in making other lamp size changes. In all cases where luminaires are replaced, the Customer will sign a new service agreement. Billing on the rate for the new luminaire or lamp size will begin as of the next regular billing date. A luminaire may be relocated at the Customer's request upon payment by the Customer of the costs of removal and reinstallation.

The Company will not be required to install equipment at any location where the service may be objectionable to others. If it is found after installation that the light is objectionable, the Company may terminate the service.

(Continued on Sheet No. 8.727)

Issued by: S. E. Romig, Director, Rates and Tariffs

FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES
Docket No. 050045-EI
MFR E-14 - ATTACHMENT NO. 1 of 2
Page 76 of 98

Twelfth Thirteenth Revised Sheet No. 8.726 Cancels Eleventh Twelfth Revised Sheet No. 8.726

FLORIDA POWER & LIGHT COMPANY

(Continued from Sheet No. 8.725)

Charges for other Company-owned facilities:

Wood pole and span of conductors: \$\\\ \frac{3.186.46}{2.98.72}\$

Fiberglass pole and span of conductors: \$\\\\ \frac{5.036.07}{2.000}\$

Underground conductors (excluding trenching) \$:015.026 per foot

Down-guy, Anchor and Protector \$ 1-853.29

For Customer-owned outdoor lights, where the Customer contracts to relamp at no cost to FPL, the monthly rate for non-fuel energy shall be 2.062520 c per kWh of estimated usage of each unit plus adjustments.

Conservation Charge See Sheet No. 8.030
Capacity Payment Clause See Sheet No. 8.030
Environmental Charge See Sheet No. 8.030
Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

TERM OF SERVICE:

Not less than one year. In the event the Company installs any facilities for which there is an added monthly charge, the Term of Service shall be for not less than three years.

If the Customer terminates service before the expiration of the initial term of the agreement, the Company may require reimbursement for the total expenditures made to provide such service, plus the cost of removal of the facilities installed less the salvage value thereof, and less credit for all monthly payments made for Company-owned facilities.

RULES AND REGULATIONS:

Service under this <u>Rate Sechedule</u> is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this <u>Rate Sechedule</u> and said "General Rules and Regulations for Electric Service", the provision of this Rate Sechedule shall apply.

COMPANY-OWNED FACILITIES:

Company-owned luminaires normally will be mounted on Company's existing distribution poles and served from existing overhead wires. The Company will provide one span of secondary conductor from existing secondary facilities to a Company-owned light at the Company's expense. When requested by the Customer, and at the option of the Company, additional spans of wire or additional poles or underground conductors may be installed by the Company upon agreement by the Customer to use the facilities for a minimum of three years and pay each month the charges specified under MONTHLY RATE.

The Customer will make a lump sum payment for the cost of changes in the height of existing poles or the installation of additional poles in the Company's distribution lines or the cost of any other facilities required for the installation of lights to be served hereunder.

At the Customer's request, the Company will upgrade to a higher level of illumination without a service charge when the changes are consistent with good engineering practices. The Customer will pay the Company the net costs incurred in making other lamp size changes. In all cases where luminaires are replaced, the Customer will sign a new service agreement. Billing on the rate for the new luminaire or lamp size will begin as of the next regular billing date. A luminaire may be relocated at the Customer's request upon payment by the Customer of the costs of removal and reinstallation.

The Company will not be required to install equipment at any location where the service may be objectionable to others. If it is found after installation that the light is objectionable, the Company may terminate the service.

(Continued on Sheet No. 8.727)

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: November 15, 2002

TRAFFIC SIGNAL SERVICE

RATE SCHEDULE: SL-2

AVAILABLE:

In all territory served.

APPLICATION:

Service for traffic signal lighting where the signal system and the circuit to connect with Company's existing supply lines are installed, owned and maintained by Customer.

SERVICE:

Single phase, 60 hertz and approximately 120/240 volts or higher, at Company's option.

MONTHLY RATE:

Non-Fuel Energy Charges:

Base Energy Charge 3.305¢ per kWh Conservation Charge See Sheet No. 8.030 Capacity Payment Charge See Sheet No. 8.030 Environmental Charge See Sheet No. 8.030

Additional Charges:

Fuel Charge See Sheet No. 8.030 Franchise Fee See Sheet No. 8.031 Tax Clause See Sheet No. 8.031

Minimum Charge: \$2.65 at each point of delivery.

Note: During the initial installation period of facilities:

Lights and facilities in service for 15 days or less will not be billed;

Lights and facilities in service for 16 days or more will be billed for a full month.

CALCULATED USAGE:

The Calculated Usage at each point of delivery shall be determined by operating tests or utilization of manufacturers' ratings and specifications. The monthly operation shall be based on a standard of 730 hours; however, that portion of the operation which is on a noncontinuous basis shall be adjusted to reflect such operation.

TERM OF SERVICE:

Not less than one (1) billing period.

NOTICE OF CHANGES:

The Customer shall notify the Company at least 30 days prior to any change in rating of the equipment served or the period of operation.

RULES AND REGULATIONS;

Service under this Rate Schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rate Schedule and said "General Rules and Regulations for Electric Service" the provision of this Rate Schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

TRAFFIC SIGNAL SERVICE

RATE SCHEDULE: SL-2

AVAILABLE:

In all territory served.

APPLICATION:

Service for traffic signal lighting where the signal system and the circuit to connect with Company's existing supply lines are installed, owned and maintained by Customer.

SERVICE:

Single phase, 60 hertz and approximately 120/240 volts or higher, at Company's option.

MONTHLY RATE:

Non-Fuel Energy Charges:

Base Energy Charge
Conservation Charge
Capacity Payment Charge
Environmental Charge
See Sheet No. 8.030
See Sheet No. 8.030
See Sheet No. 8.030

Additional Charges:

Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

Minimum Charge: \$2.65 at each point of delivery.

Note: During the initial installation period of facilities:

Lights and facilities in service for 15 days or less will not be billed;

Lights and facilities in service for 16 days or more will be billed for a full month.

CALCULATED USAGE:

The Calculated Usage at each point of delivery shall be determined by operating tests or utilization of manufacturers' ratings and specifications. The monthly operation shall be based on a standard of 730 hours; however, that portion of the operation which is on a noncontinuous basis shall be adjusted to reflect such operation.

TERM OF SERVICE:

Not less than one (1) billing period.

NOTICE OF CHANGES:

The Customer shall notify the Company at least 30 days prior to any change in rating of the equipment served or the period of operation.

RULES AND REGULATIONS:

Service under this <u>Rate S</u>schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this <u>Rate S</u>schedule and said "General Rules and Regulations for Electric Service" the provision of this <u>Rate S</u>schedule shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: November 15, 2002

STANDBY AND SUPPLEMENTAL SERVICE

RATE SCHEDULE: SST-1

AVAILABLE:

In all territory served by the Company. Service under this Rate Schedule is on a customer by customer basis subject to the completion of arrangements necessary for implementation.

APPLICATION:

For electric service to any Customer, at a point of delivery, whose electric service requirements for the Customer's load are supplied or supplemented from the Customer's generation equipment at that point of service and require standby and/or supplemental service. For purposes of determining applicability of this Rate Schedule, the following definitions shall be used:

- (1) "Standby Service" means electric energy or capacity supplied by the Company to replace energy or capacity ordinarily generated by the Customer's own generation equipment during periods of either scheduled (maintenance) or unscheduled (backup) outages of all or a portion of the Customer's generation.
- (2) "Supplemental Service" means electric energy or capacity supplied by the Company in addition to that which is normally provided by the Customer's own generation equipment.

A Customer is required to take service under this Rate Schedule if the Customer's total generation capacity is more than 20% of the Customer's total electrical load and the Customer's generators are not for emergency purposes only.

Customers taking service under this Rate Schedule shall enter into a Standby and Supplemental Service Agreement ("Agreement"); however, failure to execute such an agreement will not preempt the application of this Rate Schedule for service.

SERVICE:

Three phase, 60 hertz, and at the available standard voltage. All service supplied by the Company shall be furnished through one metering point. Resale of service is not permitted hereunder.

Transformation Rider - TR, Sheet No. 8.820, does not apply to Standby Service.

MONTHLY RATE:

STANDBY SERVICE Delivery Voltage:	OCT 1/D1)	Below 69 kv	•	69 kv & Above
Contract Standby Demand:	SST-1(D1) Below 500 kW	SST-1(D2) 500 to 1,999 kW	SST-1(D3) 2,000 kW & Above	SST-1(T) All Levels
Customer Charge:	\$225.00	\$225.00	\$336.00	\$1,964.00
Demand Charges: Base Demand Charges: Distribution Demand Charge per kW of Contract Standby Demand Reservation Demand Charge per kW Daily Demand Charge per kW for each daily maximum On-Peak Standby Demand	\$2.21 \$0.87 \$0.41	\$3.00 \$0.87 \$0.41	\$2.21 \$0.86 \$0.41	none \$0.43 \$0.39
Capacity Payment Charge	See Sheet N	o. 8.030		

(Continued on Sheet No. 8.751)

Issued by: S. E. Romig, Director, Rates and Tariffs

STANDBY AND SUPPLEMENTAL SERVICE

RATE SCHEDULE: SST-1

AVAILABLE:

In all territory served by the Company. Service under this \underline{R} rate \underline{S} schedule is on a customer by customer basis subject to the completion of arrangements necessary for implementation.

APPLICATION:

For electric service to any Customer, at a point of delivery, whose electric service requirements for the Customer's load are supplied or supplemented from the Customer's generation equipment at that point of service and require standby and/or supplemental service. For purposes of determining applicability of this R#ate Sechedule, the following definitions shall be used:

- (1) "Standby Service" means electric energy or capacity supplied by the Company to replace energy or capacity ordinarily generated by the Customer's own generation equipment during periods of either scheduled (maintenance) or unscheduled (backup) outages of all or a portion of the Customer's generation.
- (2) "Supplemental Service" means electric energy or capacity supplied by the Company in addition to that which is normally provided by the Customer's own generation equipment.

A Customer is required to take service under this $\underline{\mathbb{R}}$ -rate $\underline{\mathbb{S}}$ -schedule if the Customer's total generation capacity is more than 20% of the Customer's total electrical load and the Customer's generators are not for emergency purposes only.

Customers taking service under this <u>Reate Sechedule</u> shall enter into a Standby and Supplemental Service Agreement ("Agreement"); however, failure to execute such an agreement will not pre-empt the application of this <u>Reate Sechedule</u> for service.

SERVICE:

Three phase, 60 hertz, and at the available standard voltage. All service supplied by the Company shall be furnished through one metering point. Resale of service is not permitted hereunder.

Transformation Rider - TR, Sheet No. 8.820, does not apply to Standby Service.

MONTHLY RATE:

STANDBY SERVICE Delivery Voltage:		Below 69 kv		69 kv & Above
Contract Standby Demand:	()	SST-1(D2)	SST-1(D3) ,000 <u>k</u> W* & Above	SST-1(T) All Levels
Customer Charge:	\$ 125.5 1 <u>225.00</u>	\$ 125.51225.00	\$181.29 <u>336.00</u>	\$395.12 <u>1,964.00</u>
Demand Charges: Base Demand Charges: Distribution Demand Charge per kWw of Contract Standby Demand	\$4 -99 2.21	\$ 2.3 43.00	\$ 2.052.21	none
Reservation Demand Charge per kww	\$0.74 <u>87</u>	\$0. 73 87	\$0.73 <u>86</u>	\$0.71 <u>43</u>
Daily Demand Charge per kWw for each daily maximum On-Peak Standby Demand	\$0 .3541	\$0.3441	\$0. 3441	\$0. 33 <u>39</u>
Capacity Payment Charge	See Sheet No. 8	3.030		

(Continued on Sheet No. 8.751)

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: March 7, 2003

(Continued from Sheet No. 8.750)

Delivery Voltage:		Below 69 kv		69 kv & Above
· -	SST-1(D1)	SST-1(D2)	SST-1(D3)	SST-1(T)
Contract Standby Demand:	Below 500 kW	500 to 1,999 kW	2,000 kW & Above	All Levels
Non-Fuel Energy Charges:				
Base Energy Charges:				
On-Peak Period charge per kWh	0.501¢	0.501¢	0.499¢	0.482¢
Off-Peak Period charge per kWl	0.501¢	0.501¢	0.499¢	0.482¢
Conservation Charge	See Sheet No. 8.030			
Environmental Charge	See Sheet No. 8.030			
Additional Charges:				
Fuel Charge	See Sheet No. 8.030			
Franchise Fee	See Sheet No. 8.031			
Tax Clause	See Sheet No. 8.031			

Minimum Charge: The Customer Charge plus the currently effective Demand Charges.

DEMAND CALCULATION:

The Demand Charge for Standby Service shall be (1) the charge for Distribution Demand <u>plus</u> (2) the greater of the sum of the Daily Demand Charges or the Reservation Demand Charge times the maximum On-Peak Standby Demand actually registered during the month <u>plus</u> (3) the Reservation Demand Charge times the difference between the Contract Standby Demand and the maximum On-Peak Standby Demand actually registered during the month.

SUPPLEMENTAL SERVICE

Supplemental Service shall be the total power supplied by the Company minus the Standby Service supplied by the Company during the same metering period. The charge for all Supplemental Service shall be calculated by applying the applicable retail rate schedule, excluding the customer charge. No portion of Supplemental Service is eligible for optional Rate Schedule HLFT High Load Factor – Time of Use or Rider SDTR Seasonal Demand – Time of Use Rider.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

CONTRACT STANDBY DEMAND:

The level of Customer's generation requiring Standby Service as specified in the Agreement. This Contract Standby Demand will not be less than the maximum load actually served by the Customer's generation during the current month or prior 23-month period less the amount specified as the Customer's load which would not have to be served by the Company in the event of an outage of the Customer's generation equipment. For a Customer receiving only Standby Service as identified under Special Provisions, the Contract Standby Demand shall be maximum load actually served by the Company during the current month or prior 23-month period.

(Continued on Sheet No. 8.752)

Issued by: S. E. Romig, Director, Rates and Tariffs

(Continued from Sheet No. 8.750)

 Delivery Voltage:
 Below 69 kv
 69 kv & Above

 SST-1(D1)
 SST-1(D2)
 SST-1(D3)
 SST-1(T)

 Contract Standby Demand:
 Below 500 kW#
 500 to 1,999 kW#
 2,000 kW# & Above
 All

Levels_

Non-Fuel Energy Charges:

Base Energy Charges:

On-Peak Period charge per kW+h 0.704501ϕ 0.702501ϕ 0.694499ϕ 0.661482ϕ Off-Peak Period charge per kW+h 0.704501ϕ 0.702501ϕ 0.694499ϕ 0.661482ϕ 0.661482ϕ

Conservation Charge See Sheet No. 8.030 Environmental Charge See Sheet No. 8.030

Additional Charges:

Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

Minimum Charge: The Customer Charge plus the Base currently effective Demand Charges.

DEMAND CALCULATION:

The Demand Charge for Standby Service shall be (1) the charge for Distribution Demand plus (2) the greater of the sum of the Daily Demand Charges or the Reservation Demand Charge times the maximum On-Peak Standby Demand actually registered during the month plus (3) the Reservation Demand Charge times the difference between the Contract Standby Demand and the maximum On-Peak Standby Demand actually registered during the month.

SUPPLEMENTAL SERVICE

Supplemental Service shall be the total power supplied by the Company minus the Standby Service supplied by the Company during the same metering period. The charge for all Supplemental Service shall be calculated by applying the applicable retail rate schedule, excluding the customer charge. No portion of Supplemental Service is eligible for optional Rate Schedule FILFT High Load Factor—Time of Use or Rider SDTR Seasonal Demand—Time of Use Rider.

RATING PERIODS:

On-Peak:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day, Independence Day, and Labor Day.

Off-Peak:

All other hours.

CONTRACT STANDBY DEMAND:

The level of Customer's generation requiring Standby Service as specified in the Agreement. This Contract Standby Demand will not be less than the maximum load actually served by the Customer's generation during the current month or prior 23-month period less the amount specified as the Customer's load which would not have to be served by the Company in the event of an outage of the Customer's generation equipment. For a Customer receiving only Standby Service as identified under Special Provisions, the Contract Standby Demand shall be maximum load actually served by the Company during the current month or prior 23-month period.

(Continued on Sheet No. 8.752)

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: November 15, 2002

INTERRUPTIBLE STANDBY AND SUPPLEMENTAL SERVICE (OPTIONAL)

RATE SCHEDULE: ISST-1

AVAILABLE:

In all territory served by the Company. Service under this Rate Schedule is on a customer by customer basis subject to the completion of arrangements necessary for implementation.

LIMITATION OF AVAILABILITY:

This schedule may be modified or withdrawn subject to determinations made under Commission Rule 25-6.0438, F.A.C., Non-Firm Electric Service - Terms and Conditions or any other Commission determination.

APPLICATION:

A Customer who is eligible to receive service under the Standby and Supplemental Service (SST-1) Rate Schedule may, as an option, take service under this Rate Schedule, unless the Customer has entered into a contract to sell firm capacity and/or energy to the Company, and the Customer cannot restart its generation equipment without power supplied by the Company, in which case the Customer may only receive Standby and Supplemental Service under the Company's SST-1 Rate Schedule.

Customers taking service under this Rate Schedule shall enter into an Interruptible Standby and Supplemental Service Agreement ("Agreement"). This interruptible load shall not be served on a firm service basis until service has been terminated under this Rate Schedule.

SERVICE:

Three phase, 60 hertz, and at the available standard voltage.

A designated portion of the Customer's load served under this schedule is subject to interruption by the Company. Transformation Rider-TR, where applicable, shall only apply to the Customer's Contract Standby Demand for delivery voltage below 69 kv. Resale of service is not permitted hereunder.

<u>MONT</u>	HLY	RATE:

STANDBY SERVICE Delivery Voltage:		Distribution Below 69 kv ISST-1(D)	Transmission 69 kv & Above ISST-1(T)
Customer Charge:		\$304.00	\$2,655.00
Demand Charges: Base Demand Charges:			
Distribution Demand Charge per kW o	f Contract Standby Demand	\$3.32	none
Reservation Demand Charge per kW of		\$0.20	\$0.20
Reservation Demand Charge per kW of		\$0.86	\$0.43
Daily Demand Charge per kW for each	daily maximum On-Peak		
Interruptible Standby Demand	•	\$0.09	\$0.09
Daily Demand Charge per kW for each	daily maximum On-Peak		
Firm Standby Demand	Ť	\$0.41	\$0.39
Capacity Payment Charge		See Sheet No. 8.03	30
Non-Fuel Energy Charges: Base Energy Charges:			
On-Peak Period charge per kWh		0.630¢	0.540¢
Off-Peak Period charge per kWh		0.630¢	0.540¢
	See Sheet No. 8.030 See Sheet No. 8.030		

(Continued on Sheet No. 8.761)

Issued by: S. E. Romig, Director, Rates and Tariffs

INTERRUPTIBLE STANDBY AND SUPPLEMENTAL SERVICE (OPTIONAL)

RATE SCHEDULE: ISST-1

AVAILABLE:

In all territory served by the Company. Service under this \underline{R} +ate $\underline{\underline{S}}$ -schedule is on a customer by customer basis subject to the completion of arrangements necessary for implementation.

LIMITATION OF AVAILABILITY:

This schedule may be modified or withdrawn subject to determinations made under Commission Rule 25-6.0438, F.A.C., Non-Firm Electric Service - Terms and Conditions or any other Commission determination.

APPLICATION:

A Customer who is eligible to receive service under the Standby and Supplemental Service (SST-1) Reate Sechedule may, as an option, take service under this Reate Sechedule, unless the Customer has entered into a contract to sell firm capacity and/or energy to the Company, and the Customer cannot restart its generation equipment without power supplied by the Company, in which case the Customer may only receive Standby and Supplemental Service under the Company's SST-1 Reate Sechedule.

Customers taking service under this \underline{R} +ate \underline{S} -schedule shall enter into an Interruptible Standby and Supplemental Service Agreement ("Agreement"). This interruptible load shall not be served on a firm service basis until service has been terminated under this \underline{R} +ate \underline{S} -schedule.

SERVICE:

Three phase, 60 hertz, and at the available standard voltage.

A designated portion of the Customer's load served under this schedule is subject to interruption by the Company. Transformation Rider-TR, where applicable, shall only apply to the Customer's Contract Standby Demand for delivery voltage below 69 kv. Resale of service is not permitted hereunder.

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STANDBY SERVICE Delivery Voltage:	:		Transmission 69 kv & Above ISST-1(T)
Customer Charge:		\$581.06 <u>304.00</u>	\$2,998.282.655.00
Demand Charges: Base Demand Charges:			
Distribution Demand Charge per kW-		\$ 2.263.32	none
Reservation Demand Charge per kWa Reservation Demand Charge per kWa			\$0.14 <u>20</u>
Daily Demand Charge per kwww for e		\$0 . 73 <u>86</u>	\$ 0.71 <u>43</u>
Interruptible Standby Demand	acir daily maximum on-1 car	\$0. 0709	\$0.07 09
Daily Demand Charge per kww for e	each daily maximum On-Peak	T T T T DELLE	401 , <u>112</u>
Firm Standby Demand	•	\$0 .34 <u>41</u>	\$0. 33 <u>39</u>
Capacity Payment Charge	See Sheet No. 8.030		
Non-Fuel Energy Charges: Base Energy Charges:			
On-Peak Period charge per k <u>W</u> **h		0. 702 630¢	0. 49 4540¢
Off-Peak Period charge per kW*+h		0.7 0 2630¢	0.494 <u>540</u> ¢
Conservation Charge	See Sheet No. 8.030		
Environmental Charge	See Sheet No. 8,030		

(Continued on Sheet No. 8.761)

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: March 7, 2003

SEASONAL DEMAND - TIME OF USE RIDER - SDTR (OPTIONAL)

RIDER: SDTR

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose with a measured Demand in excess of 20 kW. This is an optional rate available to customers otherwise served under the GSD-1, GSDD-1, GSLDT-1, GSLDT-1, GSLDT-2, or GSLDT-2 Rate Schedules.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

For customers with an Annual Maximum Demand less than 500 kW:

Otherwise applicable Rate Schedule GSD-1 \$25.00 Otherwise applicable Rate Schedule GSDT-1 \$40.00 For customers with an Annual Maximum Demand less than 2000 kW: \$150.00 For customers with an Annual Maximum Demand of 2000 kW or more: \$350.00

Demand and Energy Charges during June through September (SEASONAL):

Demand Charges:

Seasonal On-Peak Demand Charge: \$6.40 per kW of Seasonal On-Peak Demand

Capacity Payment Charge: See Sheet No. 8.030, per kW of Seasonal On-Peak Demand

Non-Fuel Energy Charges: Seasonal Off-Peak kWh Seasonal On-Peak kWh Base Seasonal Energy Charge: 1.145 ¢ per kWh 4.192¢ per kWh

Conservation Charge: See Sheet No. 8.030 Environmental Charge: See Sheet No. 8.030

Additional Charges:

Fuel Charge: See Sheet No. 8.030 Franchise Fee: See Sheet No. 8.031 Tax Clause: See Sheet No. 8.031

Demand and Energy Charges during January through May and October through December (NON-SEASONAL):

Customers may select from one of the following options:

OPTION A: Non-Seasonal Standard Rate

Demand Charges:

Non-Seasonal Demand Charge: \$5.51 per kW of Non-Seasonal Demand

Capacity Payment Charge: See Sheet No. 8.030, per kW of Non-Seasonal Demand.

Non-Fuel Energy Charges:

Base Non-Seasonal Energy Charge: 1.502¢ per Non-Seasonal kWh

Conservation Charge See Sheet No. 8.030 Environmental Charge See Sheet No. 8.030

(Continued on Sheet No. 8.831)

Issued by: S. E. Romig, Director, Rates and Tariffs

Cancels Forty-Seventh Eighth Revised Sheet No. 8.830

RESERVED FOR FUTURE USE

SEASONAL DEMAND – TIME OF USE RIDER – SDTR (OPTIONAL)

RIDER: SDTR

AVAILABLE:

In all territory served.

APPLICATION:

For electric service required for commercial or industrial lighting, power and any other purpose with a measured Demand in excess of 20 kW. This is an optional rate available to customers otherwise served under the GSD-1, GSDT-1, GSLD-1, GSLDT-1, GSLD-2, or GSLDT-2 Rate Schedules.

SERVICE:

Single or three phase, 60 hertz and at any available standard voltage. All service required on premises by Customer shall be furnished through one meter. Resale of service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

For customers with an Annual Maximum Demand less than 500 kW:

Otherwise applicable Rate Schedule GSD-1 \$25.00
Otherwise applicable Rate Schedule GSDT-1 \$40.00
For customers with an Annual Maximum Demand less than 2000 kW: \$150.00
For customers with an Annual Maximum Demand of 2000 kW or more: \$350.00

Demand and Energy Charges during June through September (SEASONAL):

Demand Charges:

Seasonal On-Peak Demand Charge: \$6.40 per kW of Seasonal On-Peak Demand

Capacity Payment Charge: See Sheet No. 8.030, per kW of Seasonal On-Peak Demand

Non-Fuel Energy Charges: Seasonal On-Peak kWh

Base Seasonal Energy Charge: 4.192¢ per kWh

Consequentian Charge: Sea Short No. 2 020

Conservation Charge: See Sheet No. 8.030 Environmental Charge: See Sheet No. 8.030

Additional Charges:

Fuel Charge: See Sheet No. 8.030
Franchise Fee: See Sheet No. 8.031
Tax Clause: See Sheet No. 8.031

Demand and Energy Charges during January through May and October through December (NON-SEASONAL):

Customers may select from one of the following options:

OPTION A: Non-Seasonal Standard Rate

Demand Charges:

Non-Seasonal Demand Charge: \$5.51 per kW of Non-Seasonal Demand

Capacity Payment Charge: See Sheet No. 8.030, per kW of Non-Seasonal Demand.

Non-Fuel Energy Charges:

Base Non-Seasonal Energy Charge: 1.502¢ per Non-Seasonal kWh

Conservation Charge See Sheet No. 8.030 Environmental Charge See Sheet No. 8.030

(Continued on Sheet No. 8.831)

Issued by: S. E. Romig, Director, Rates and Tariffs

Original Sheet No. 8.831

(Continued from Sheet No. 8.830)

OPTION A: Non-Seasonal Standard Rate (continued)

Additional Charges:

Fuel Charge See Sheet No. 8.030
Franchise Fee See Sheet No. 8.031
Tax Clause See Sheet No. 8.031

OPTION B: Non-Seasonal Time of Use Rate

Demand Charges:

Non-Seasonal Demand Charge: \$5.51 per kW of Non-Seasonal Demand occurring during the Non-Seasonal On-Peak period.

Capacity Payment Charge: See Sheet No. 8.030, per kW of Non-Seasonal Demand occurring during the Non-Seasonal On-

Peak period.

Non-Fuel Energy Charges: Non-Seasonal On-Peak kWh Non-Seasonal Off-Peak kWh

Base Non-Seasonal Energy Charge: 4.020¢ per kWh .503 ¢ per kWh

Conservation Charge: See Sheet No. 8.030 Environmental Charge: See Sheet No. 8.030

Additional Charges:

Fuel Charge: See Sheet No. 8.030
Franchise Fee: See Sheet No. 8.031
Tax Clause: See Sheet No. 8.031

NON-SEASONAL RATING PERIODS (OPTION B only):

Non-Seasonal On-Peak Period:

November 1 through March 31: Mondays through Fridays during the hours from 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. excluding Thanksgiving Day, Christmas Day, and New Year's Day.

April 1 through May 30 and October 1 through October 31: Mondays through Fridays during the hours from 12 noon to 9 p.m. excluding Memorial Day.

Non-Seasonal Off-Peak Period:

All other hours.

Minimum Charge: The Customer Charge plus the currently effective Demand Charges.

ANNUAL MAXIMUM DEMAND:

The highest monthly Maximum Demand recorded during the last 12 months, as determined from the Company's metering equipment for the 30-minute period of Customer's greatest use, as adjusted for power factor.

SEASONAL ON-PEAK DEMAND:

The kW to the nearest whole kW, as determined from the Company's time of use metering equipment for the 30-minute period of Customer's greatest use, as adjusted for power factor between the hours of 3 p.m. and 6 p.m. on weekdays during June through September, excluding Memorial Day, Independence Day and Labor Day.

SEASONAL ON-PEAK KWH:

The kWh consumed during the hours of 3 p.m. and 6 p.m. on weekdays during June through September, excluding Memorial Day. Independence Day and Labor Day.

SEASONAL OFF-PEAK KWH;

The kWh consumed during all other hours during the months of June, July, August and September.

(Continued on Sheet No. 8.832)

Issued by: S. E. Romig, Director, Rates and Tariffs

Original Sheet No. 8.832

(Continued from Sheet No. 8.831)

NON-SEASONAL DEMAND:

The kW to the nearest whole kW, as determined from the Company's metering equipment, for the 30-minute period of the Customer's greatest use during the month as adjusted for power factor during the months of January through May and October through December.

NON-SEASONAL KWH (OPTION A):

The kWh consumed during the months of January through May and October through December.

NON-SEASONAL ON-PEAK KWH (OPTION B):

All kWh consumed during Non-Seasonal On-Peak Period.

NON-SEASONAL OFF-PEAK KWH (OPTION B):

All kWh consumed during Non-Seasonal Off-Peak Period.

TERM OF SERVICE:

Initial term is one year with automatic, successive one year extensions unless terminated in writing by either the Company or the Customer at least ninety (90) days prior to the expiration of the current Term of Service.

TERMINATION PROVISIONS:

Customers terminating service before the end of their current Term of Service shall be rebilled under the otherwise applicable rate for the lesser of 1) total period of time in which service under the Seasonal Demand Time of Use Rider was taken or 2) the most recent twelve months. Customers terminating service under the Seasonal Demand Time of Use Rider shall not be eligible to receive service under the Rider for a period of twelve months.

RULES AND REGULATIONS:

Service under this Rider is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this Rider and said "General Rules and Regulations for Electric Service" the provision of this Rider shall apply.

Issued by: S. E. Romig, Director, Rates and Tariffs

FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES
Docket No. 050045-EI
MFR E-14 - ATTACHMENT NO. 1 of 2
Page 89 of 98
Third Revised Sheet No. 8.900
Cancels Second Revised Sheet No. 8.900

FLORIDA POWER & LIGHT COMPANY	Cancels Second Revised Sheet No. 8.900
<u>RESERVED FOR FUTUR</u> E USE	

Issued by: S. E. Romig, Director, Rates and Tariffs

Cancels First Second Revised Sheet No. 8.900

FLORIDA POWER & LIGHT COMPANY

ST. JOHN'S TRANSITIONAL RIDER (SJT)

AVAILABLE:

Limited to applicable customers in the northwest portion of St. John's County, as referenced in the FPL/JEA Territorial Agreement, Docket No. 980755-EU. filed with the FPSC on June 15, 1998. To qualify for this rider, applicable customers must have been served by Jacksonville Electric Authority (JEA) on or after January 5, 1999.

APPLICATION:

Service under this rider shall be limited to customers who would otherwise be served under FPL's RS-1, GS-1, GST-1, GSLD-1, SL-1, and SL-2 rate schedules. GS-1 and GST-1 will be considered the otherwise applicable rate schedules for non-residential customers with demands below 75 kW as of January 5, 1999. SL-1 will be considered the otherwise applicable rate schedule for all street and highway and outdoor lighting applications.

SERVICE:

The same as specified in FPL's otherwise applicable rate schedule (RS-1, GS-1, GST-1, GSLD-1, SL-1, SL-2).

MONTHLY RATE:

The monthly rate billed for electric service under this rider shall equal the lower of FPL's otherwise applicable rate (RS-1, GS-1, GST-1, GSLD-1, SL-1, SL-2) or the rate that would have been charged under JEA's applicable rate schedule (RS, GS, GST, GSD, SL, OS).

In computing the electric charges under this rider, adjustments may be made to the customer charge, non-fuel energy charge, and (where appropriate) the base demand charge of FPL's otherwise applicable rate schedule. All other charges, including the fuel charge, capacity payment charge, conservation charge, franchise fee, and tax adjustment clause shall be the same as FPL's otherwise applicable rate.

TERM OF SERVICE:

 Five (5) years from the date the last customer is transferred from JEA's to FPL's service territory at which point service under this rider will be terminated.

RULES AND REGULATIONS:

Service under this schedule is subject to orders of governmental bodies having jurisdiction and to the currently effective "General Rules and Regulations for Electric Service" on file with the Florida Public Service Commission. In case of conflict between any provision of this schedule and said "General Rules and Regulations for Electric Service" the provision of this schedule shall apply.

RESERVED FOR FUTURE USE

Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: November 15, 2002

Thirty-Ninth Revised Sheet No. 9.010 Cancels Thirty-Eighth Revised Sheet No. 9.010

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9.400 9.410 9.420
9.410 9.420
9.420
0.425
7.743
9.427
9.430
9.435
9.440
9.470
9.480
9.490
9.494
9.495
9.500
9.600
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9.660
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Issued by: S. E. Romig, Director, Rates and Tariffs

Thirty-Eighth-Ninth Revised Sheet No. 9.010 Cancels Thirty-Seventh-Eighth Revised Sheet No. 9.010

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Issued by: S. E. Romig, Director, Rates and Tariffs

Effective: December 5, 2003

	FPL Account Number: FPL Work Order Number:
PREMIUM LIC	GHTING AGREEMENT
In accordance with the following terms and cond	litions,
(hereinafter called the Customer), requests on this	day of,, from FLORIDA
POWER & LIGHT COMPANY (hereinafter called FPL), a corpor	
the following installation or modification of premium lighting facil	lities at (general boundaries):
	is available and applicable only for customers who, as of December 31, 2005, ly executed copies of an earlier approved version of this Agreement.
Lights Installed	Lights Removed
Fixture Rating Fixture Type # Installed (in Lumens)	Fixture Rating Fixture Type # Removed (in Lumens)
Poles Installed Poles Removed Pole Type # Installed Pole Type # Ren	moved
(b) Modification to existing facilities other than described above	ve (explain fully):
Total work order cost is \$ That, for and in consideration of the covenants set forth herein, to set forth he	he parties hereto covenant and agree as follows:
1. To install or modify the premium lighting facilities described and System), furnish to the Customer the electric energy necessary for such other services as are specified in this Agreement, all in according to the Electric energy necessary for such other services as are specified in this Agreement, all in according to the Electric energy necessary for such other services as are specified in this Agreement, all in according to the Electric energy necessary for such other services as are specified in this Agreement, all in according to the Electric energy necessary for such other services as are specified in this Agreement, all in according to the Electric energy necessary for such other services as are specified in this Agreement, all in according to the Electric energy necessary for such other services as are specified in this Agreement, all in according to the Electric energy necessary for such other services as are specified in this Agreement, all in according to the Electric energy necessary for such other services as are specified in this Agreement, all in according to the Electric energy necessary for t	or the operation of the Premium Lighting System, and furnish ordance with the terms of FPL's currently effective Premium
(Continued	d on Sheet No. 9.121)

Issued by: S.E. Romig, Director, Rates and Tariffs

	FPL Account Number:FPL Work Order Number:
PREMIUM L	GHTING AGREEMENT
In accordance with the following terms and cor	ditions,
(hereinafter called the Customer), requests on this	day of,, from FLORIDA
OWER & LIGHT COMPANY (hereinafter called FPL), a corpo	ration organized and existing under the laws of the State of Florida,
e following installation or modification of premium lighting fac	lities at (general boundaries):
	is available and applicable only for customers who, as of December 31, lly executed copies of an earlier approved version of this Agreement,
(city/county)	ity extended copies of an earlier approved version of this regretion.
(a) Installation and/or removal of FPL-owned facilities descr	ned as follows:
Lights Installed	Lights Removed
Fixture Rating Fixture Type # Installed (in Lumens)	Fixture Rating Fixture Type # Removed (in Lumens)
(iii Luiieis)	(III Luileis)
Poles Installed Poles Removed Pole Type # Installed Pole Type # R	emoved
(b) Modification to existing facilities other than described ab	ove (explain fully):
(b) Modification to existing facilities other than described as	ve (explain fully).
Total work order cost is \$	
That, for and in consideration of the covenants set forth herein	the parties hereto covenant and agree as follows:
FPL AGREES:	
To install or modify the premium lighting facilities described a	for the operation of the Premium Lighting System, and furnish cordance with the terms of FPL's currently effective Premium
	d on Sheet No. 9.121)

Issued by: S.E. Romig, Director, Rates and Tariffs

Effective: March 7, 2003

	STREET LIGHT	TING - DECORA	TIVE AGREEMENT		
In accordance with the	ne following terms an	nd conditions,			
(hereinafter called the Customer DWER & LIGHT COMPANY (herei	nafter called FPL), a	corporation organ	ized and existing under t	he laws of the Stat	e of Florida,
(city/county) (a) Installation and/or removal of F				. Down and	
Lights Installed Fixture Rating (in Watts) ——————————————————————————————————	# Installed		Fixture Rating (in Watts)	Fixture Type	# Removed
Poles Installed Pole Type # Installed	Poles Rem	# Removed	Conductors Installed Feet		tors Removed
(b) Modification to existing facilities That, for and in consi			fully): in, the parties hereto cov	enant and agree as	s follows:

(Continued on Sheet No. 9.126)

Decorative Rate Schedule on file at the Florida Public Service Commission (FPSC) or any successive Street Lighting - Decorative Rate

Issued by: S.E. Romig, Director, Rates and Tariffs

Effective:

Schedule approved by the FPSC.

THE	CUSTOMER AGREE	<u> ES:</u>	(Continued from Sheet No. 9.125)				
2.	To pay a contribution i	n the amount of	\$ prior to FPL's initiating the requested installation or modification.				
3.	To purchase from FPL	all of the electri	c energy used for the operation of the Street Lighting - Decorative System				
4.	To be responsible for paying, when due, all bills rendered by FPL pursuant to FPL's currently effective Street Lighting - Decorative Rate Schedule on file at the FPSC or any successive Street Lighting - Decorative Rate Schedule approved by the FPSC, for facilities and service provided in accordance with this Agreement.						
5.	To provide access, final grading and, when requested, good and sufficient easements, suitable construction drawings showing the location of existing and proposed structures, identification of all non-FPL underground facilities within or near pole or trench locations, and appropriate plats necessary for planning the design and completing the construction of FPL facilities associated with the Street Lighting - Decorative System.						
6.			removal of stumps or other obstructions that conflict with construction, and drainage of rights of- ecommodate the Street Lighting - Decorative facilities.				
<u>IT IS</u>	S MUTUALLY AGREE	ED THAT:					
7.	execution of an addition	onal Street Light	ed by FPL under this Agreement, other than for maintenance, may only be made through the ing - Decorative Agreement delineating the modifications to be accomplished. Modification of FPL s defined as the following:				
	 a. the addition of Street Lighting - Decorative facilities; b. the removal of Street Lighting - Decorative facilities; and c. the removal of Street Lighting - Decorative facilities and the replacement of such facilities with new facilities and/or additional facilities. 						
			osts identified in FPL's currently effective Street Lighting - Decorative Rate Schedule on file at the approved by the FPSC.				
8.	FPL will, at the request of the Customer, relocate the Street Lighting - Decorative facilities covered by this Agreement, if provided sufficient right-of-ways or easements to do so. The Customer shall be responsible for the payment of all costs associated with any such Customer-requested relocation of FPL Street Lighting - Decorative facilities.						
9.	FPL may, at any time illuminating capacity a		any luminaire/lamp installed hereunder another luminaire/lamp which shall be of at least equal				
10.	Customer that such we to match the original tracilities may no long.	ork is necessary. facilities. The C er make such fa	n working condition and it will repair any facilities as soon as practical following notification by the The Company agrees to make reasonable effort to obtain facilities for use in repairs or replacement Company, however, does not guarantee that facilities will always be available as manufacturers of cilities available or other circumstances beyond the Company's control. In the event the original will provide and the Customer agrees to a similar kind and quantity.				
11.	defined as the date the	first lights are e	Twenty (20) years from the date of initiation of service. The date of initiation of service shall be energized and billing begins, not the date of this Agreement. At the end of the term of service, the agreement based on the current estimated project costs.				
12.	Total estimated project Agreement by paying:	cost is \$. The Customer has elected to pay for these facilities as described in this				
	Facility Charge:	\$	per month for a period of twenty (20) years.				
	Maintenance Charge:	\$	_ per month.*				
	Billing Charge:	\$	_ per month.*				
	Total Charge:	\$	_ per month (i.e., the sum of Facility, Maintenance, and Billing Charges).				
	* This charge may be a	djusted subject to	o review and approval by the Florida Public Service Commission.				
			(Continued on Sheet No. 9.127)				

Issued by: S. E. Romig, Director, Rates and Tariffs Effective:

(Continued from Sheet No. 9.126)

- 13. In the event of the sale of the real property upon which the facilities are installed, upon the written consent of FPL, this Agreement may be assigned by the Customer to the Purchaser. No assignment shall relieve the Customer from its obligations hereunder until such obligations have been assumed by the assignee and agreed to by FPL.
- 14. Should the Customer fail to pay any bills due and rendered pursuant to this Agreement or otherwise fail to perform the obligations contained in this Agreement, said obligations being material and going to the essence of this Agreement, FPL may cease to supply electric energy or service until the Customer has paid the bills due and rendered or has fully cured such other breach of this Agreement. Any failure of FPL to exercise its rights hereunder shall not be a waiver of its rights. It is understood, however, that such discontinuance of the supplying of electric energy or service shall not constitute a breach of this Agreement by FPL, nor shall it relieve the Customer of the obligation to perform any of the terms and conditions of this Agreement.
- 15. If the Customer no longer wishes to receive service under this schedule, the Customer may terminate the Street Lighting Decorative Agreement by giving the Company at least (90) ninety days advance written notice to the Company. Upon early termination of service, the Customer shall pay an amount computed by applying the Termination Factors, as stated in Rate Schedule SL-3, to the total estimated project cost of the facilities, based on the year in which the Agreement was terminated. At FPL's discretion, the Customer will be responsible for the cost to the utility of removing the facilities.
- 16. The obligation to furnish or purchase service shall be excused at any time that either party is prevented from complying with this Agreement by strikes, lockouts, fires, riots, acts of God, the public enemy, or by cause or causes not under the control of the party thus prevented from compliance, and FPL shall not have the obligation to furnish service if it is prevented from complying with this Agreement by reason of any partial, temporary or entire shut-down of service which, in the sole opinion of FPL, is reasonably necessary for the purpose of repairing or making more efficient all or any part of its generating or other electrical equipment.
- 17. This Agreement supersedes all previous Agreements or representations, either written, oral or otherwise between the Customer and FPL, with respect to the facilities referenced herein and constitutes the entire Agreement between the parties. This Agreement does not create any rights or provide any remedies to third parties or create any additional duty, obligation or undertakings by FPL to third parties.
- 18. This Agreement shall inure to the benefit of, and be binding upon the successors and assigns of the Customer and FPL.
- 19. This Agreement is subject to FPL's Electric Tariff, including, but not limited to, the General Rules and Regulations for Electric Service and the Rules of the FPSC, as they are now written, or as they may be hereafter revised, amended or supplemented. In the event of any conflict between the terms of this Agreement and the provisions of the FPL Electric Tariff or the FPSC Rules, the provisions of the Electric Tariff and FPSC Rules shall control, as they are now written, or as they may be hereafter revised, amended or supplemented.

IN WITNESS WHEREOF, the parties hereby caused this Agreement to be executed in triplicate by their duly authorized representatives to be effective as of the day and year first written above.

Customer (Print or type name of Organization)	FLORIDA POWER & LIGHT COMPANY
By: Signature (Authorized Representative)	By:(Signature)
(Print or type name)	(Print or type name)
Title:	Title:

Issued by: S. E. Romig, Director, Rates and Tariffs

Original Sheet No. 9.470

This A	greement, made this	day of	, by and between
			,, by and between(hereinafter called the Customer) located at, and Florida Power & Light
Company, a	corporation, organized ar	nd existing under the law	s of the State of Florida (hereinafter called the Company).
		WIT	NESSETH
hat for and	1 in consideration of the m	nutual covenants and agree	eements set forth herein, the parties hereto agree as follows:
1.	made a part of this Ag	reement. All terms and	oursuant to Rate Schedule GSCU-1 marked as Exhibit "A" and I conditions of this Rate Schedule, or its successive rate schedule Florida Public Service Commission, shall apply to the Customer.
2.			the Rate Schedule GSCU-1 is If accounts are marked as Exhibit "B" and made a part of this Agreement.
3.	level of 20 kW, and mus	st have a Maximum kWh I	ervice Constant Usage rate it may not exceed a maximum demand Per Service Day, over the current and prior 23 months, that is within 5% of d over the same 24-month period.
4.	Service under this Rate	Schedule is not recomme	ended for facilities where equipment replacement is anticipated.
5.	Any account that does the applicable general s		set forth in paragraph 3 above will be transferred and billed under
6.	termination of service the Customer's violation this Rate Schedule will days written notice to	due to a Customer's vio on of any of the terms of l be terminated immedia	dule shall be not less than one (1) billing period, unless there is a lation of the General Service Constant Usage Agreement. Upon if the General Service Constant Usage Agreement, service under ately. To terminate service, either party must provide thirty (30) to the desired termination date. Absent such notice, the term of a billing period.
7.	resume service under G an account must have ha	SCU-1 for a period of a ad a Maximum kWh Per Se	terminated either by Customer or Company, the account may not t least one (1) year. In addition, to resume service under GSCU-1 ervice Day, over the current and prior 23 months that is within 5% of their er the same 24-month period.
8.	the Customer and the C		reements or representations, written, verbal, or otherwise between the matters contained herein and constitutes the entire Agreement
	SS WHEREOF, the parties he of the day and year first written		ent to be executed in triplicate by their duly authorized representatives to be
			FLORIDA POWER & LIGHT COMPANY
Customer (P	rint or type name of Organiza	ation)	
			By:
By:_	re (Authorized Representativ	e)	By:(Signature)
By: Signatu			
By: Signatu	(Print or type name)		(Print or type name)

FLORIDA POWER LIGHT COMPANY AND SUBSIDIARIES DOCKET NO. 050045-EI MFR NO. E-14 ATTACHMENT 2 OF 2 PAGE 1 OF 32

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2	Page 2	GS-1 and GST-1
3	Page 3-5	GSD-1, GSLD-1, GSLD-2, CS-1, CS-2
4	Page 6	GSD-1, GSLD-1, GSLD-2, CS-1, CS-2
5	Page 7	GSDT-1, GSLDT-1, GSLDT-2, CST-1, CST-2
6	Page 8	GS-1 constant usage
7	Page 9	RS-1
8	Page 10	RST-1
9	Page 11-12	HLFT
10	Page 13	GSLD-3 and GSLDT-3
11	Page 14	OS-2
12	Page 15	MET
13	Page 16	CILC1-T
14	Page 17	CILC1-G and CILC1-D
15	Page 18	CILC1-G and CILC1-D
16	Page 19	SL-1
17	Page 20	PL-1
18	Page 21-22	PL-1
19	Page 23	OL-1
20	Page 24	SL-2
21	Page 25	SST-T
22	Page 26	SST-D
23	Page 27	STANDBY REVENUE REQUIREMENTS
24	Page 28	ISST-T
25	Page 29	ISST-D
26 27	Page 30-31	SDTR
41	Page 32	TOU METERING

MFR E-14 Workpapers Rate Schedules GS-1 and GST-1

STEP 5 - Replace onpeal STEP 6 - Replace offpeal STEP 5 - Replace offpeal STEP 6 - Replace offpeal STEP 7 - Adiust onpeak/ STEP 8 - Compare with a STEP 9 - Calculate cents.	c energy charge with c kWh with rate class c kWh with rate class offpeak charges to ac ctual TOU determina	unit cost unit cost average average chieve rev ants	of demand & e of energy e e venue neutralit					
	units		urrent rate	revenues		units	propos rate	sed revenues
GS accounts kWh Unmetered Service C	4,629,831 6,204,192,241 6,517		8.37 0.038600 (2.79)	38.751 239.481 (18 278.215	.821 <u>,182</u>)	4,629,831 6,204,192,241 6,517	\$9.1 \$ 0.0374 \$ (6.0	10 232
						adjustment factor >	-0.0327335	22
						Actual Increase	-1.407	" %
						Target Increase	-1.407	7 %
averace rate class on kWh onceak kWh offceak	REVENUE NEU 30.5% kWh 1.387.316 3.155.862		OU CALCULA equivalent \$ 51.883 \$ 118.023 \$ 169.906	proposed charg				
adjustment factor >			1.647039293					
COT 4		CL	urrent				propos	sed
GST-1 accounts kWh onneak kWh offpeak	3.021 986.749 3,556,429	\$ \$	11.44 0.07544 0.02176	74 77	.560 .440 <u>,388</u> .388	3.021 986.749 3,556,429	\$14.7 \$ 0.0920 \$ 0.0133	7
TOTAL REVENUES			9	278.401	.712			274
ACTUAL INCREASE								(3
TARGET INCREASE								(3

FLORIDA POWER LIGHT COMPANY AND SUBSIDIARIES

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revenues

3,580,950

89,783,708

98,348,330

(104,340)

1,820,400

42,295,179

42,523,339

15,291,518

101,880,503

(66,241)

16,308

39,109 191,647,757

proposed rate

150

5.81

-0.37

150

5.81

-0.37

0.04020

0.00503

151.00

0.01502

151.00

proposed

MFR E-14 Workpapers Rate Schedules GSD-1, GSDT-1, GSLD-1, GSLDT-1, GSLD-2, GSLDT-2, CS-1, CST-1, CS-2 and CST-2

		edules GSD-1,	GSDT-1, G	SLD-1, GSLDT-1, (SSLD-2, GSLD	T-2, CS-1, C	ST			
1	STEP 1 - Estab	lish proposed revenues	w/o migration ar	nd net of GRT						
2	STEP 2 - replace	e billing KW in GSD cla	asses to remove	exemption						
3	STEP 3 - replace	e customer charge with	unit cost round	to the nearest \$25 increment						
4	STEP 4 - replace	STEP 4 - replace CDR adder with difference between firm and CILC unit costs								
5										
6										
7	STEP 7 - replace	e offpeak energy with	roup average							
8	STEP 8 - adjust	customer charge for G	SD to align with	target revenue						
9	•	J	J							
10			proposed							
11	GSD	units	rate	revenues		units				
12										
13					GSLD					
14	accounts	1,135,352	25.00	28,383,800	accounts	23,873				
15	kW	65,842,499	5.81	382,544,919	kW	15,453,306				
16 17	kWh TR Rider	23,237,441,020 94,302	0.01502 -0.37	349,025,395	kWh TR Rider	6,547,843,071 282.000				
18	CDR Adder	73	-0.37 174.00	(34,892) 12,702	CDR Adder	252,000	¢			
19	Total	,,	174.00	759,931,924	Total	200	Ψ			
20	Total			759,931,924	IOIAI					
21										
22	GSDT-1		proposed							
23	GOD1-1		proposed		GSLDT-1					
24	accounts	20,457	40.00	818.280	accounts	12,136				
25	kW	1,289,764	5.81	7,493,528	kW	7279721				
26	kWh onpeak	84,124,177	0.04020	3,381,739	kWh onpeak	1,057,810,950				
27	kWh offpeak	265,980,694	0.00503	1,338,521	kWh offpeak	3,038,613,114				
28	TR Rider	620	-0.37	(229)	TR Rider	179,029				
29	CDR Adder	0	174.00		CDR Adder	108	\$			

30

31 32

39 40

41

42 43 Total

33			
34	NON + TOU	772,963,763.59	293,528,260.17
35			
36	Proj % Change	12.7%	18.9%
37			
38	Initial Target %	12.4%	21 .1%

Total

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS. DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

13,031,839

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MFR E-14 Workpapers Rate Schedules GSD-1, GSDT-1, GSLD-1, GSLDT-1, GSLD-2, GSLDT-2, CS-1, CST-1, CS-2 and CST-2

1 STEP 1 - Establish proposed revenues w/o migration	and net of GRT
--	----------------

STEP 2 - replace billing KW in GSD classes to remove exemption

STEP 3 - replace customer charge with unit cost round to the nearest \$25 increment 3

STEP 4 - replace CDR adder with difference between firm and CILC unit costs

STEP 5 - replace energy charges with group average

STEP 6 - create adi factors with average increase in demand/energy

7 STEP 7 - replace offpeak energy with group average

STEP 8 - adjust customer charge for GSD to align with target revenue

8
9

_								
10 11		units	proposed rate	revenues		units	proposed rate	revenues
12		uiiio	iale	104011063		umo	idio	164611063
13	GSLD2				CS-1			
14	accounts	522	350	182,700.00	accounts	512	200	102,400.00
15	kW	1,449,547	5.81	8,421,868.07	kW	373,616	5.81	2,170,708.96
16	kWh	646.658.822	0.01502	9,712,788.54	kWh	164,720,476	0.01502	2,474,094.68
17	TR Rider	137,603	\$ (0.37)	(50,913.11)	TR Rider	40,009	\$ (0.37)	(14,803.33)
18	CDR Adder	34	\$ _		Curtailable Credit	290,818	-1.58	(459,492.44)
19	Total			18,266,443.50	Total			4,272,907.87
20								
21								
22			proposed				proposed	
23	GSLDT-2				CST-1		•	
24	accounts	720	350	252,000.00	accounts	212	200	42,400.00
25	kW	1883011	5.81	10,940,293.91	kW	173164	5.81	1,006,082.84
26	kWh onpeak	258,064,255	0.04020	10,374,021.86	kWh onpeak	23,074,573	0.04020	927,583.42
27	kWh offpeak	760,563,725	0.00503	3,827,461.16	kWh offpeak	69,682,829	0.00503	350,671.89
28	TR Rider	594,108	-0.37	(219,819.96)	TR Rider	30,716	-0.37	(11,364.92)
29	CDR Adder	24	\$ _		Curtailable Credit	113,248	-1.58	(178,931.84)
30	Total		_	25,173,956.97	Total		_	2,136,441.40
21								

6,409,349.27		43,440,400.47	NON + TOU
20.5%	1 111	18.2%	
17.0%		18.7%	

43

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS. DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

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MFR E-14 Workpapers Rate Schedules GSD-1, GSDT-1, GSLD-1, GSLDT-1, GSLD-2, GSLDT-2, CS-1, CST-1, CS-2 and CST-2

1	STEP 1 - Establish	proposed revenues w/e	o migration and	net of GRT						
2	· ·									
3	•	•		the nearest \$25 increme	nt					
4		DR adder with different			· ··					
5		nergy charges with gro		and oneo and ocolo						
6		i factors with average in		nd/energy						
7		fipeak energy with grou		indenergy						
8	•	stomer charge for GSD	, ,	net revenue						
9	OTET O - adjust out	stomer charge for GOD	to angri with tar	got rovenue						
10			proposed		Non-TOU Total					
11		units	rate	revenues	Non-100 lotal	ľ				
12		dimo	idio	104011003						
13	CS-2									
14	accounts	36	300	10,800.00	Customer	32,260,650				
15	kW	141,820	5.81	823,974.20	Demand	483,745,178				
16	kWh	57,906,880	0.015020	869,758.92	Energy	460,430,367				
17	TR Rider	85,665 \$	(0.37)	(31,696.05)	TR Rider	(236,644)				
18	Curtailable Credit	82,671	-1.58 _	(130,620.18)	Other	(538,302)				
19	Total			1,542,216.89	Grand total	975,661,249				
20										
21										
22			proposed		TOU Total					
23	CST-2									
24	accounts	80	300	24,000.00	Customer	2,957,080				
25	kW	135972	5.81	789,997.32	Demand	62,525,081				
26	kWh onpeak	16,484,324	0.04020	662,659.53	Energy	78,920,322				
27	kWh offpeak	48,248,643	0.00503	242,806.49	TR Rider	(302,708)				
28	TR Rider	13,658	-0.37	(5,053.46)	Other	(326,059)				
29	Curtailable Credit	103,440	-1.58 _	(163,435.20)	Grand total	143,773,716				
30	Total			1,550,974.68						
31										
32										
33_										
34	NON + TOU			3,093,191.57		1,119,434,965				
35 36				10.00/		44.00/				
37				19.3%		14.6%				
38				19.3%		14.49/				
39				13,370		14.1%				
40						\$ 977,217,594				
41		NOTE: PROPOSED F	RATES ARE PRI	ELIMINARY AND MAY N	OT BE SHOWN IN FULL PRECISION. THEY	MAY NOT				
42					ROUNDING AND OTHER ADJUSTMENTS.					

DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

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MFR E-14 Workpapers Rate Schedules GSD-1, GSLD-1, GSLD-2, CS-1 and CS-2

1									
2				NON-TOU					
3		Cu	rrent	Proposed					
4	E	Energy Revenues	Demand Revenues		Energy Revenues	Demand Revenues			
5	GSD	318,120,568	318,519,591	GSD	349,025,395	382,544,919			
6	GSLD1	70,913,140	89,783,708	GSLD1	98,348,330	89,783,708			
7	GSLD2	6,983,915	8,421,868	GSLD2	9,712,789	8,421,868			
8	CS-1	1,783,923	2,170,709	CS-1	2,474,095	2,170,709			
9	CS-2	625,394	823,974	CS-2	869,759	823,974			
10		398,426,940	419,719,850		460,430,367	483,745,178			
11									
12	Percentage	Increase			15.56%	15.25%			
13									
14									
15	KWh	30654570269							
16									
17	current aver	age cents per kWh	1.29973						
18									
19	proposed ce	nt per kWh	1.50200						
20									
21	NOTE: PRO	POSED RATES ARE	PRELIMINARY AND MAY	Y NOT BE SHOW	N IN FULL PRECISION	I. THEY MAY NOT			
22	MATCH FIN	AL PROPOSED RAT	ES OR REVENUES DUE	TO ROUNDING A	AND OTHER ADJUSTM	IENTS.			
23	DOES NOT	INCLUDE OPTIONA	L RATES. TARGET REVE	NUES ARE NET	OF GRT.				

MFR E-14 Workpapers Rate Schedules GSDT-1, GSLDT-1, GSLDT-2, CST-1 and CST-2

OFFPEAK ENERGY CHARGE CALCULATION										
	unit energy	kWh	weighted energy charge							
GSD	0.005038	23,587,545,893	0.003275721							
GSLD1	0.005028	10,644,267,135	0.001475289							
GSLD2	0.005001	1,665,286,802	0.000229568							
CS-1	0.004947	257,477,877	0.000035111							
CS-2	0.004943	122,639,847	0.000016710							
		36,277,217,554	0.00503	<pre><pre><pre><pre><pre><pre><pre><pre></pre></pre></pre></pre></pre></pre></pre></pre>						

onpeak offpeak		26%	REV	kWh using assumed onpeak split 1,596,853,738 4,025,793,546 5,622,647,284	28% <% onpeak kWh to use for revenue neutrality
	non-tou revenues	•	84,451,928		
		tou revenues	84,451,928		
		7.4	\$ 0.04020	<pre><pre><pre><pre>opposed onpeak char</pre></pre></pre></pre>	ge

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS. DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

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MFR E-14 Workpapers Rate Schedules GS-1 Constant Usage

1	SL-2 energy unit cost	\$0.005033
2	SL-2 demand unit cost	\$0.018679
3	proposed energy charge for constant usage rate	\$0.023710

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT 5

MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS.

DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

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MFR E-14 Workpapers Rate Schedule RS-1

1	STEP 1 input existing rates and rever	nues from E-13c				
2		<u>units</u>		charge		<u>revenues</u>
3	Customer	46,447,696	\$	5.25	\$	243,850,404
4	First 750 kWh	30,700,241,934	\$	0.03264	\$	1,002,055,897
5	All additional kWh	27,103,096,692	\$	0.04194	\$	1,136,703,875
6		57,803,338,626				
7			\$	•	\$	
8						
9	Total				\$	2,382,610,176
10						
11						
12 ເວ	STEP 2 make any adjustments under	proposed billing determina	ints			
14	Customer	46,447,696				
15	First 1,000 kWh	37,597,275,763	< pe	r E13c		
16	All additional kWh	20,206,062,863				
17	Total	57,803,338,626				
18						
19						
20	STEP 3 establish customer charge ba					
21	and modify energy charges to achieve	e target revenue				
22	Out 1	40.447.000		charge	_	revenues
23	Customer	46,447,696	\$	7.00	7	325,133,872
24	First 1,000 kWh	37,597,275,763	\$	0.03481	\$	1,308,945,016
25	All additional kWh	20,206,062,863	\$	0.04481	\$	905,532,482
26	Total	57,803,338,626				
27						
28 29					_	0.500.044.070
				:	\$	2,539,611,370
30					_	
31		Actual Increase			\$	157,001,194
32		-			_	
33		Target Increase			\$	157,001,194
34	NOTE PROPOSED DATES AND THE	EL				
35	NOTE: PROPOSED RATES ARE PR					
36	MATCH FINAL PROPOSED RATES					ADJUSTMENTS.
37	DOES NOT INCLUDE OPTIONAL RA	ITES. TARGET REVENUE	SARE	NET OF GF	₹T.	

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MFR E-14 Workpapers Rate Schedule RST-1

33 34

STEP 1	innut	existing	rates	and	revenues	from	F-13c
	IIIPut	CAISUITU	iaies	anu	revenues	110111	E-13C

•	units	charge	revenues
Customer	2,592	\$ 8.32	\$ 21,565
On Peak	1,704,911	\$ 0.07020	\$ 119,685
Off Peak	5,150,459 6,855,370	\$ 0.02155	\$ 110,992
			\$ -
Total			\$ 252.243

STEP 2 establish customer charge based on the unit costs adjusted for the cost of TOU metering and replace onpeak/offpeak kWh with unit costs from E-6b

Class Average Onpeak %	30%				
On Peak Off Peak	2,058,928 4,796,442 6,855,370	\$ \$	<u>charge</u> 0.09757 0.01287	\$ \$	<u>revenues</u> 200,893 61,740
				\$	262,633
Total Energy Charges Non-Tou Equivalent				\$	262,633 262,633
% adjustment factor					255%

STEP 3 compute actual projected revenues for RS(T)-1

Customer On Peak Off Peak	2,592 1,704,911 5,150,459 6,855,370	charge \$ 9.00 \$ 0.09757 \$ 0.01287	\$ \$	<u>revenues</u> 23,328 166,351 66,297
			\$	255,976

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS. DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

MFR E-14 Workpapers Rate Schedule HLFT

1 \$ 8.22 0.834 0.504 \$ 1.82 2 3 4 <u>MFR E-6b (2006 Projected) (Required ROR)</u> 5	
3 4 MFR E-6b (2006 Projected) (Required ROR)	
6 <u>GSD0 GSLD1 GSLD2 Total</u>	
7 Base Demand Charge 8 Distribution Primary Substations 42,380 18,792 2,744 63,915	
9 Distribution Primary Lines 132,576 58,790 8,583 199,949	
10 Distribution Secondary Lines 18,773 8,031 897 27,701	
11 Distribution Secondary Transformers 29,358 9,766 1,148 40,273 12 Distribution Capacitors 5,196 2,304 336 7,837	
12 Distribution Capacitors 5,196 2,304 336 7,837 13 Total Distribution Demand 228,282 97,684 13,708 339,675	
14 Billing kW 67,132,263 22,733,027 3.332,558 93,197,848 \$ 3.64	
15 Base Demand Charge \$ 1.82	
16 17 <u>On-Peak Demand Charge GSD0 GSLD1 GSLD2 Total</u>	
18 Oil Production 41,359 17,255 2,538 61,152	
19 Coal Production 2,561 1,069 157 3,787	
20 Nuclear Production 112,496 46,951 6,906 166,353 21 Curtailable Credit 0 0 0 0	
22 Gas Turbine Production & CC 124,107 51,803 7,619 183,530	
23 Purchased Power 3,141 1,311 193 4,646	
24 Transmission Costs 89,419 37,322 5,489 132,229 25 Total Prod & Trans Demand 373,084 155,710 22,902 551,696 \$ 6,29	
26 10tal r 10ta & 11als Delilard 375,004 155,710 22,502 351,000 \$ 0,29	
27 Un-Peak KW for Demand Class 62,483,361 21,960,548 3,285,410 87,729,319 28	
29 Total Distribution Demand Costs (50%) 114,141 48,842 6.854 169.837 \$ 1.94 30 On-Peak Demand Charge 3 8.22	
32 <u>NCP based on MFR E-11, (2006 Projected Dat;</u> Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov [Dec Total
	87,857 65,714,487
34 GSD(T)-1 2006 On-Pk NCP 5,421,064 5,263,705 4,578,186 4,988,775 4,997,380 5,259,442 5,389,830 5,408,884 5,375,117 5,311,460 4,995,863 5,49 35 GSD(T)-1 2006 % On-Pk 97% 93% 92% 93% 97% 97% 97% 97% 97% 97% 97% 93%	93,655 62,483,361 93% 95%
36 GSD(T)-1 average % On-Pk	95.0831%
37 GSLD(T)- 2006 NCP 1,984,947 1,982,944 1,688,086 1,781,228 1,800,204 1,930,538 1,925,086 1,945,573 1,948,359 1,999,989 1,822,044 2,0	35,341 22,844,339
38 GSLD(T) 2006 On-Pk NCP 1,889,093 1,865,355 1,592,826 1,738,781 1,737,083 1,867,837 1,860,682 1,918,096 1,903,159 1,921,234 1,734,650 1,93	31,751 21,960,548 95% 96%
39 GSLD(T)- 2006 % On-Pk	96.1312%
41 GSLD(T)-: 2006 NCP 307,109 300,576 269,258 269,628 263,238 278,323 296,118 297,924 310,687 300,010 272,074 3	314,852 3,479,799
	91,408 3,285,410
43 GSLD(T)-: 2006 % On-Pk 92% 93% 93% 96% 96% 96% 95% 95% 94% 95% 95% 44 GSLD(T)-: average % On-Pk	93% 94% 94.4138%
45	04.410076
46 Off-Peak Energy Charge Total Retail	
47 Total Energy Revenue Requirement (000) (MFR E-6b) (2006 Projected) \$ 534,330 48 kWh for All rate Classes 106,064,216,616 0.005038	
49	
50 NED 5 to 1000 Deliver 1	
51 MFR E-13c (2006 Projected) GSD GSLD1 GSLD2 Total 52 Billing kW for Demand Classes 67,132,263 22,733,027 3,332,558 93,197,848	
53 Gross up to include 10 kW	

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MFR E-14 Workpapers Rate Schedule HLFT

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Load Factor Breakeven Analysis

2			-								
3	GSLD(T)-1 v. Propos	ed TOU	Rate								
4	On-Peak kW		500	4,380	,000						
5	On-Peak kWh		797,160		26% (On-	Peak kwh MFR E-13c	•				
6	Off-Peak kWh		2,268,840		74% (Off-	Peak kwh MFR E-13c					
7	Total kwh		3,066,000		•						
8	L.F.		70%								
9	Proposed	\$	78,318								
10	Current	\$	78,323								
11	Variance	\$	(5)								
12		_					**				
13		Propose	ed HLFT Rate	<u>3)</u>	_			I (Preliminary (Pro	oposed) I	<u>ariff)</u>	
14	Customer Charge		0.00		\$		Customer Charge	0.00		\$	- · -
15	Base Demand Charg	•		\$/kW	\$	10,920	Demand Charge On-Pk	5.81	\$/kW	\$	34,8 60
16	Demand On-Pk			\$/kW	\$	49,320	Energy On-Pk	4.020	¢/kWh	\$	32,0 45
17	Energy On-Pk			¢/kWh	\$	6,648	Energy Off-Pk	0.503	¢/kWh	\$	11,418
18	Energy Off-Pk			¢/kWh	\$	11,430	Fuel On-Pk	0.000	¢/kWh		0
19	Fuel On-Pk			¢/kWh		Ō	Fuel Off-Pk	0.000	¢/kWh		0
20	Fuel Off-Pk			¢/kWh		Ō	ECCR	0.000	¢/kWh		
21	ECCR			¢/kWh		Ō	ECRC	0.000	e/kWh		0
22	ECRC			¢/kWh		Ō	CPRC	0.00	\$/kW		0
23	CPRC		0.00	\$/kW		<u> </u>	Subtotal				78,3 23
24	Subtotal			•		78.318	Gross Receipts	0.0000	%		0
25	Gross Receipts		0.0000	%		0	Total Annual Bill				75,323
26	Total Annual Bill					78,318					

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT

29 30 MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS. DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

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MFR E-14 Workpapers Rate Schedules GSLD-3 and GSLDT-3

STEP 1 - input information from E-13c

 STEP 2 - Replace customer charge with unit costs (tou and non) @ the class ROR

STEP 3 - Set demand charge at the demand unit cost

STEP 4 - Set offpeak energy at unit cost

STEP 5 - Calculate adjustments to the demand & energy charges needed to achieve target revenue

1		units	current rate	revenues	units		proposed rate	revenues
3 4 5 6 7	GSLD3 accounts kW kWh Total	21 54.847 23,381,489	\$ 371.88 5.81 0.005610 _	7,809 318,661 131,170 457,641	21 54,847 23,381,489	\$ \$ \$	1,610.00 6.64 0.00537	33.810 364.265 125,512 523.587
) 	GSLDT-3 accounts kW kWh onpeak kWh offpeak	36 296.753 44.294.056 117,252,330	current \$ 371.88 5.81 \$ 0.00624 \$ 0.00500	13,388 1.724.135 276,395 586,262 2,600.179	36 296,753 44,294,056 117,252,330	\$\$\$ \$\$	1,610.00 6,64 0,005971 0,004823	57,960 1,970,876 264,473 565,508 2,858,817
	TOTAL REVENUES			3,057,820				3.382.403
3 1 5 6	ACTUAL INCREASE TARGET INCREASE							324.584 324.584

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS.

DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

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MFR E-14 Workpapers

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Rate Schedule OS-2 Sportsfield Lighting

STEP 1 input existing rates and revenues from E-13c STEP 2 establish customer charge based on proposed GSD-1 charge
STEP 3 adjust energy charge to achieve target revenues

Customer kWh Total	<u>units</u> 2,796 19,726,919	<u>cha</u> \$ \$	rge 8.37 \$ 0.05742 \$	revenues 23,403 1,132,720 ,156,122
Customer kWh Total	<u>units</u> 2,796 19,726,919	<u>cha</u> \$ \$ (rge 25.00 \$ 0.06908 \$	revenues 69,900 1,362,736 .432.636
		adjustmen	t factor> 0.193	362961
	Actual Increase		\$	276,513
	Target Increase		\$	276,505

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS. DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

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Rate Schedule MET MetroRail

STEP 1 input existing rates and revenues from E-13c STEP 2 establish customer charge based on the unit customer costs, and energy charge based on unit energy costs

STEP 3 adjust the demand and energy charges to achieve target revenues

Customer kWh KW Total	<u>units</u> 276 103,049,814 228,231	\$ <u>irge</u> 199.89 0.00438 9.72	\$ \$ \$	revenues 55,170 451,358 2,218,405 2,724,933
Customer kWh KW Total	<u>units</u> 276 103,049,814 228,231	\$ arge 519.00 0.00561 11.09	\$ \$ \$ 1.1410	revenues 143,244 578,109 2,531,082 3,252,435
	Actual Increase		\$	527,502
	Target Increase		\$	527,805

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION, THEY MAY NOT MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS. DOES NOT INCLUDE OPTIONAL RATES, TARGET REVENUES ARE NET OF GRT.

FLORIDA POWER LIGHT COMPANY AND SUBSIDIARIES

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MFR E-14 Workpapers Rate Schedule CILC1-T

40 41

42

- 1 STEP 1 input information from E-13c
- 2 STEP 2 Replace customer charge with unit costs
- 3 STEP 3 Replace energy charge with energy unit costs
- 4 STEP 4 Replace firm onpeak charge with demand unit costs divided by the sum of load control and firm KW
- 5 STEP 5 Replace load control charge with transmission demand unit costs divided by load control kW

units	proposed rate	revenues	
204	\$ 2,630.00	536,520	
1,848,517	\$1.63	3,015,735	
680,786	\$6.81	4,633,696	
374,002,543	\$ 0.00540	2,020,977	
1,099,026,134	\$ 0.00540	5,938,746	
	•	16,145,674	

23	Unit Charge	Calculations	11.00	
24 25 26 27	Production Demand Revenue Requirement Transmission Demand Revenue Requireme Subtotal	13,089,035 4,126,393 17,215,428	Units 2,529,303 2,529,303 2,529,303	\$5.17 \$1.63 \$6.81
29 30 31 32				
33 34 35	TOTAL REVENUES		13,816,950	
36 37	ACTUAL INCREASE			
38 39	TARGET INCREASE			

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT

43 MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS.

DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

MFR E-14 Workpapers Rate Schedules CILC1-G and CILC1-D

STEP 1 - input information from E-13c

STEP 2 - Replace customer charge with unit costs STEP 3 - Remove the 10 kW exemption from CILCG

STEP 4 - Replace energy charge with energy unit costs

STEP 5 - Replace Firm On-peak with Demand Unit Costs excluding distribution

STEP 6 - Replace L.C On-peak with Transmission Demand Unit Costs excluding distribution

STEP 7 - Replace Distribution Max with Distribution Demand Unit Costs

STEP 8 - Adjust energy charge to achieve target revenues

	current			proposed			
	units	rate	revenues	units	rate	revenues	
CILCG accounts Max Demand Load Control On-Peak Firm On-Peak kWh onpeak kWh offpeak	1.464 533.257 423.710 6.656 62.066,865 167.578.073	\$ 577.82 2.26 1.08 5.44 0.009640 0.00964	845.928 1.205.161 457.607 36.209 598.325 1,615.453 4.758.682	1.464 547.897 438.350 8.120 62.066.865 167.578.073	\$ 212.00 3.32 1.71 7.15 0.007760 0.007760 actual increase> target increase>	310,368 1,821,005 751,066 58,045 481,635 1,300,396 4,722,516 -0,76% -0,76%	
CILCD accounts Max Demand Load Control On-Peak Firm On-Peak kWh onpeak kWh offpeak Transformation Credit	units 4,356 6,453,007 4,741,392 770,604 808,142,709 2,236,311,862 1,260,046	current rate \$ 557.82 \$ 2.26 \$ 1.08 \$ 0.00671 \$ 0.00671 \$ (0.37)	revenues 2.429.864 14.583.796 5.120.703 4.192.086 5.422.638 15.005.653 (466.217) 46.288.522	units 4,356 6,453.007 4,741.392 770.604 808.142.709 2,236.311.862 1,260.046	3.32 1.71 7.15 0.006297 0.006297	revenues 1,215,324 21,447,388 8,123,873 5,508,579 5,089,036 14,082,502 (466,217) 55,000,485 18,821% 18,817%	
TOTAL REVENUES			51.047.204			59.723.001	
ACTUAL INCREASE						8.675.797	
TARGET INCREASE						8.674.139	

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MFR E-14 Workpapers Rate Schedules CILC1-G and CILC1-D

CUSTOMER CHARGE CALCULATION							
Ì	charge	units					
CILCG	211.65	1,464					
CILCD	279.07	4,356	į				
	262.11	5,820					

		OFFPEAK ENERGY	CHARGE CALCULATION	
	unit energy	kWh	weighted energy charge	
CILCG	0.00503	229,644,938	0.000352804	
CILCD	0.004991	3,044,454,571	0.004640932	
	-	3,274,099,509	0.004993735 <	roposed offpeak charge

MAX DEMAND CHARGE CALCULATION							
	distribution \$	Max kW					
CILCG	1,845,853	547.897	3.37				
CILCD	21,422,540	6,453,007	3.32				
	23,268,393	7.000.904	3.32 <pre>proposed max charge</pre>				

FIRM ONPEAK CHARGE CALCULATION							
	prod + trans demand	On-peak kW					
CILCG	3,055,455	446.470	6.84				
CILCD	39,537,991	5,511,996	7.17				
	42,593,446	5,958,466	7.15 <pre>proposed firm charge</pre>				

INTERRUPTIBLE ONPEAK CHARGE CALCULATION							
	trans demand \$	On-peak kW					
CILCG	732,363	446,470	1.64				
CILCD	9,476,838	5,511,996	1.72				
	10.209.201	5.958.466	1.71 <pre>proposed inter, onpeak charge</pre>				

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Rate Schedule SL-1 Streetlights

1 2 3 4 5	STEP 1 input existing rates and revenues from E-13d STEP 2 establish target revenues by netting the proposed revenue from PL-1 STEP 3 establish the new kWh charge based on the on the unit energy, demand and customer costs from E-6b STEP 4 determine the increase from kWh sales STEP 5 determine the increase from facilities to achieve target revenue								
6 7			KWh	429.182.919					
8 9			\$/kWh	0.02060)		\$ 8,841,168		
10 11			Facilities				\$ 42,526,199		
12						_			
13 14	SL-1 Revenu	e Detail:	Total			-	\$ 51.367.367		
15 16 17 18	Fixture 19,628,839	Maintenance 7,133,672	Non-Fuel Energy 5,204,412	Relamping & Energy 377.253		Energy Only 3,384,210	Pole 12,103,744	Conductor 3,535,237	Total Revenue 51,367,367
19 20 21 22 23 24			ue of SL-1 & PL- ed Revenue from ue for SL-1		Tot	al Target Revenue 66,315,245 (1,752,053) 64,563,192			
25 26 27 28 29				Facility Energy Total	\$ \$ \$	Target Revenue 54,640,483 9,922,709 64,563,192			
30	Increase from	n kWh sales			\$	1,081,541			
31 32 33	Proposed kW	/h charge			\$	0.02312			
34	Increase from	n facilities			\$	12.114.285			
35 36 37	SL-1 Revenu	e Detail with p	roposed increase) :					
38 39 40	Fixture 19,628,839	Maintenance 7,388,652	Non-Fuel Energy 5,825,359	Relamping & Energy 413,754		Energy Only 3,795,271	Pole 21,214,950	Conductor 6,295,108	Total Revenue 64,561,933
41 42 \$ Δ		254,981	620,947	36,501		411,061	9,111,206	2,759,871	13,194,567
43 44 % Δ	0.00%	3.57%	11.93%	9.68%		12.15%	75.28%	78.07%	25.69%

⁴⁶ NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT 47 MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS.

⁴⁷ DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

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 Rate Schedule PL-1 Premium Lighting

STEP 1 input existing rates and revenues from E-13d

STEP 2 establish target revenues

STEP 3 establish the new kWh charge based on the proposed SL-1 energy rate

STEP 4 determine the increase from kWh sales

STEP 5 determine the increase from facilities based on increase in the carrying charge from 0.969% to 1.018%

STEP 6 determine the increase from maintenance

KWh	3.247.512				
\$/kWh	0.02060	\$	66,899		
Facilities		\$	1.030.583		
Maintenance		\$	594.273		
Total		\$	1.691.755		
	Total PL-1 Target Revenue	\$	1.752.053		
	Energy Facility Maintenance Total	Ta \$ \$ \$	75,082 1,082,697 594,273 1,752,053		
Increase from	kWh sales			\$	8.184
Proposed kWh	n charge			\$	0.02312
Increase from	facilities			\$	52,114
Increase from	maintenance			\$	

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION, THEY MAY I MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS.

DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

FLORIDA POWER LIGHT COMPANY AND SUBSIDIARIES

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MFR E-14 Workpapers Rate Schedule PL-1 Premium Lighting

1.018% new monthly factor

20 Years 12.21181% Of In-service Cost 1.215314 Of In-service Cost 9.00% Initial Term Levelized Revenue Requirement K Factor Discount Rate 36 36

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FLORIDA POWER LIGHT COMPANY AND SUBSIDIARIES

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Rate Schedule PL-1 Premium Lighting MFR E-14 Workpapers

Initial Term Levelized Revenue Requirement K Factor Discount Rate

20 Years 12.21181% Of In-service Cost 1.215314 Of In-service Cost 9.00%

1.018% n monthly factor

	No Early	Termination in	8	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	1.2153		0.000
Early	Termination in	the end of Yr	19	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.2342	0.0000	1.2153		0.1120
Early	Termination in	the end of Yr	18	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.3369	0.0000	0.0000	1.2153		0.2148
Early	Termination in	the end of Yr	17	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.4313	0.0000	0.0000	0.0000	1.2153		0.3091
Early	Termination in	the end of Yr	16	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.5178	0.0000	0.0000	0.0000	0.0000	1.2153		0.3957
Early	Termination in	the end of Yr	15	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.5972	0.0000	0.0000	0.0000	0.0000	0.0000	1.2153	11368	0.4750
Early	Termination in	the end of Yr	14	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.6700	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.2153	0.5370	0.617.0
Early	Termination in	the end of Yr	13	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.7368	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.2153	0 6147	11.00
Early	Termination in	the end of Yr	77	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.1221	0.7981	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.000	1.2153	0.6760	

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Rate Schedule OL-1 OUTDOOR LIGHTS

1 2 3 4 5	ST ST ST	EP 2 establis EP 3 establis EP 4 determi	sh ta sh th ine tl	rget revenu e new kWh he increase	es chai fron	enues from E-1 rge based on th n kWh sales n facilities to ac	ie oi			, demand and cu	usto	omer costs fr	om	E-6b			
7					ĸw	h	•	110.111.724									
8 9					\$/1	«Wh		0.02062			\$	2,270,504					
10 11 12					Fac	ilities					\$	9,392,947	,				
13					Tota	al					\$	11.663.451					
14	OL	-1 Revenue l	Deta	il:		Non Fred	_	alamaia a O							Daum	. Anaha	Tatal
15 16 17	\$	Fixture 6,741,602		intenance 2,046,363	\$	Non-Fuel Energy 2,200,151	я \$	elamping & Energy	\$	Energy Only 71,263	\$	Pole 516,179		onductor 74,131	Down-gu and Pr \$	v, Ancho otector 13,762	Total Revenue 11,663,451
18 19 20					Tota	al Target Rever	nue 1	or OL-1	\$	14.563.175							
21									_		•						
22 23 24							En	cilities erav	<u>Ta</u> \$ \$	11,788,360 2,774,815							
25 26							Tot	al	<u> </u>	14.563.175							
27 28 29	Inc	rease from k	Wh s	sales					\$	504,312							
30 31	Pro	posed kWh	char	ge					\$	0.02520							
32 33	Inc	rease from fa	aciliti	es					\$	2,395,412							
34 35	OL	-1 Revenue (Deta	il:													
36 37 38	\$	Fixture 8,205,921		intenance 2,418,130	\$	Non-Fuel Energy 2,685,051	R \$	elamping & Energy -	\$	Energy Only 86,959	\$	Pole 1,014,996		onductor 128,494	Down-gu and Pr \$		\$ Total Revenue 14,564,024
39 40 \$ Δ	\$	1,464,320	\$	371,767	\$	484,899	\$	-	\$	15,696	\$	498,817	\$	54,363	\$	10,712	\$ 2,900,573
41 42 % Δ		21.72%		18.17%		22.04%		0.00%		22.02%		96.64%		73.33%		77.84%	24.87%
43	NO	TE, DDODO	e E D	DATES AS	C D	DELIMINADY A	MD	MAY NOT D	E 6	LOWALINI ELILI	DE	ECICION T	nc.	V NAAV NI	\T		

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS. DOES NOT INCLUDE OPTIONAL RATES, TARGET REVENUES ARE NET OF GRT.

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Rate Schedule SL-2 Traffic Signals

STEP 1 input existing rates and revenues from E-13d STEP 2 establish target revenues STEP 3 establish new cents per kWh

5			
6	kWh		68,637,345
7			
8	\$ / kW h		0.03361
9			
10	Total	_\$	2.306.901
11			

2 3

12 13 14	SL-2 Target Revenue:	<u>\$</u>	2.268,774
15 16 17	Proposed kWh charge		0.03305
18 19 20	Actual Decrease	\$	(38,437)
21 22	Target Decrease	\$	(38,127)

23 24 25

26 27 NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS. DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

MFR E-14 Workpapers Rate Schedule SST-T

2 3 4 5 6 7	STEP 1 - Input information fro STEP 2 - Replace customer STEP 3 - Replace energy will STEP 4 - Input the class's 12 STEP 5 - Compute production STEP 6 - Reservation and CS STEP 7 - Calculate Daily Den STEP 8 - Adjust Reservation	charge with unit energy 2 CP @ metern 3 transmiss 3D demand benand benand charges	r costs r and assum sion costs dir ased on pro s based on p	vided by 12 CP /1 duction & transmi roduction and tra	2 ission costs divided b nsmission costs from	STEP 6 times 1	0% ass determi	umed outage rate nants
10								
11			current			proposed		
12		units	rate	revenues	units	rate		revenues
13	SST-T							
	accounts	156	\$395.12	\$61,639	156	\$ 1,964	1.00	\$306,384
	Reservation/kW	327,796	\$0.71	\$232,735	327,796		0.43	\$140,956
	Daily Demand	4,086,709	\$0.33	\$1,348,614	4,086,709		0.39	\$1,611,110
	CSD - Max On-Peak	1,060,521	\$0.71	\$752,970	1,060,521		0.43	\$456,037
	onpeak kWh	14,737,324	\$0.00661	\$97,414	14,737,324	\$0.00		\$71,103
	offpeak kWh	76,875,401	\$0.00661	\$508,146	76,875,401	\$0.00)482	\$370,902
21		91,612,725	•	\$3,001,517		•		\$2,956,492
22								
23								
	TOTAL REVENUES			\$3,00 1,5 1 7				\$2,956,492
25								
26								
	ACTUAL INCREASE							-\$45,025
28	T. D. G. T. W. G.							*
	TARGET INCREASE							-\$45,025
30 31								
32								
33								
	EQUALIZED REVENUE REC	HIDEMENT						
	DEMAND COMPONENT SST						20	ST-TST
	Total Demand -	\$1,295,351				Energy	0.	\$442,004
	Oil Production	\$143,599				Oil Production		\$138,662
	Coal Production	\$8,895				Coal Production		\$867
	Nuclear Production	\$390,474				Nuclear Product		\$233,984
	Curtailable Credit	\$0				Gas Turbine Pro		\$38,232
	Gas Turbine Production	\$430,968				Transmission Co		\$30,260
	Purchased Power	\$10,896				Uncollectibles	,010	\$0
	Transmission Costs	\$310,519				Dillouidoubido		91.612.725
44		\$1,295,351						,
45			12 CP@me	ter			\$	0.00482
46			Prod +trans					
47				Ø 5.1941%				
48		\$0.39	Daily Dmd	@ 21 days	customer			\$306,337
49			-		bills			156
50		5.1941%	outage adj f	actor rate	cust cost			\$1,964
51	NOTE: PROPOSED DATES	ADE DDE! !!	IINIADV ASID	MAY NOT BE O	WOMEN THE SE	FOIDION THEY		ОТ

52 NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT 53 MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS. 54 DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

FLORIDA POWER LIGHT COMPANY AND SUBSIDIARIES DOCKET NO. 050045-EI MFR NO. E-14 ATTACHMENT 2 OF 2 PAGE 25 OF 32

MFR E-14 Workpapers Rate Schedule SST-D

57 58

FLORIDA POWER LIGHT COMPANY AND SUBSIDIARIES DOCKET NO. 050045-BI MFR NO. E-14 ATTACHMENT 2 OF 2 PAGE 26 OF 32

STEP 1 - input information from E-13c

STEP 3 - Replace customer charge with unit costs from curtailable classes plus \$25
STEP 3 - Replace customer charge with unit energy costs at system adjusted for losses
STEP 4 - Input the total retail 12 CP @ meter and assumed 10% outage rate
STEP 5 - Compute daily demand based on system production & transmission costs divided by 12 CP /12/ 21 onpk days in 2006 adjusted for losses
STEP 6 - Reservation and CSD demand based on system production & transmission costs divided by 12 CP /12/ * 10% outage rate
STEP 7 - Distribution CSD demand charges based on allocated GSD-1; GSLD-1; and GSLD-2 costs divided by CSD adjusted for losses

STEP 8 - Adjust demand charge to achieve proposed revenues

10			current						proposed		
11		units	rate		revenues	•	units		rate	<u></u>	evenues
12				_	<u> </u>		<u> </u>				
13	SST-D1										
14	accounts	12 \$	125.51	\$	1,506		12	\$	225.00	\$	2,700
15	Distribution CSD	2136 \$	1.99	\$	4,251		2136	\$	2.21	\$	4,727
16	Reservation/kW	981 \$	0.74	\$	726		981	\$	0.87	\$	854
17	Daily Demand	331 \$	0.35	\$	116		331	\$	0.41	\$	137
18	CSD - Max On-Peak	1872.5 \$	0.74	\$	1,386		1872.5	\$	0.87	\$	1,629
19	onpeak kWh	2780 \$	0.00704	\$	20		2780	\$	0.00501	\$	14
20	offpeak kWh	8214 \$	0.00704	\$	58		8214	Ś	0.00501	\$	41
21				Ś	8.062					\$	10,102
22				-	-						•
23			current						proposed		
24		units	rate		revenues		units		rate	ľ	evenues
25			_	•							
26	SST-D2										
27	accounts	12 \$	125.51	\$	1,506		12	\$	225.00	\$	2.700
28	Distribution CSD	14436 \$	2.34	\$	33,780		14436	Ś	3.00	\$	43,286
29	Reservation/kW	1881 \$	0.73	\$	1,373		1881	Ś	0.87	\$	1,635
30	Daily Demand	100473 \$	0.34	S	34,161		100473	\$	0.41	\$	41,598
31	CSD - Max On-Peak	6834 \$	0.73	Š	4.989		6834	Š	0.87	Š	5.942
32	onpeak kWh	792040 \$	0.00702	\$	5,560		792040	Š	0.00501	\$	3.969
33	offpeak kWh	2337606 \$	0.00702	\$	16,410		2337606		0.00501	\$	11.715
34		200,000 \$	0.00.00	\$	97,779		-00.000	•	0.0000	Š	110.845
35				•	0.,0					•	
36			current						proposed		
37		units	rate		revenues	-	units		rate	r	evenues
38				•	_				11111	_	
39	SST-D3										
40	accounts	12 \$	181.29	\$	2,175		12	\$	336.00	\$	4.032
41	Distribution CSD	45408 \$	2.05	Ś	93,086		45408	\$	2.21	\$	100,168
42	Reservation/kW	3211 \$	0.73	\$	2,344		3211	Ś	0.86	\$	2,776
43	Daily Demand	223228 \$	0.34	\$	75,898		223228	\$	0.41	\$	91,904
44	CSD - Max On-Peak	20691 \$	0.73	\$	15,104		20691	\$	0.86	\$	17,889
45	onpeak kWh	1925567 \$	0.00694	\$	13.363		1925567	Ś	0.00499	\$	9,604
46	offpeak kWh	5360182 \$	0.00694	\$	37,200		5360182	\$	0.00499	\$	26,735
47	•	·		\$	239,171					\$	253,108
48	TOTAL REVENUES			\$	345.011					\$	374,055
49											,
50											
51	ACTUAL INCREASE									\$	29,044
52											•
53	TARGET INCREASE									\$	29,044
54											

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS. DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

KW/MO

Daily Demand

DOCKET NO. 050045-EI MFR NO. E-14 ATTACHMENT 2 OF 2

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12 CP 2006 Dec Demand at

				Total F	PSC Jurisdictional		Generation	KW/MO	Reservation @ 10%	@ 21 Peak Days/Mo
1	BASE REVENUES									
2 3 4		Demand	Production Costs		3105993276 1392186693		18938751.4	6.12582926		
5 6 7	SST-T	factors 1.02877	Transmission Costs Interruptible SST @ transmission		439040580		18938751.4	1.93184409	0.19318441 0.19874226	0.091992576 0.094639172
8 9 10	Total GSLD(T)-2 Total GSLD(T)-1 Total GSD(T)-1	1.07904	Interruptible SST @ >2000kW Interruptible SST @ 500 - 1999 k Interruptible SST @ < 500 kW	w					0.20728491 0.20845339 0.20863524	0.098707101 0.099263521 0.099350112
12 13 14	SST-T	1.02877	Production & Transmission Cost Firm SST @ transmission		1831227273		18938751.4	8.05767335	0.80576734 0.828949	0.383698731 0.394737619
15 16 17 18	Total GSLD(T)-2 Total GSLD(T)-1 Total GSD(T)-1	1.07904	Firm SST @ >2000kW Firm SST @ 500 - 1999 kW Firm SST @ < 500 kW						0.86458018 0.86945389 0.87021235	0.411704848 0.414025663 0.414386831
19 20 21 22			Distribution Costs Subtotal Distribution			GSD1 228282306	G\$LD1 97684121	GSLD2 13708228	total 339674655	\$339,674,655
23 24 25			Billing kW net of 10kW exemption Distribution kW/Billing kW	1		67132262.8 3.40048579	22733027 4.29701337	3332558 4.11342518		
26 27 28 29			Ratcheted kW net of 10kW exem Distribution kW/Ratcheted kW	ption		73662350 3.09903643	24441960 3.99657478	3810480 3.59750688		130167230 2.609525109
30 31 32 33 34 35			Energy Costs Subtotal Energy Energy MWH @Generation Energy \$/kWh @GENERATION		534330324 113,384,235,996 0.004712563					
36 37 38	SST-T	factors 1.02379	SST @ transmission	\$/kWh	0.004824661	Cents/kWh 0.4824661				

0.004987612 0.49876119

0.005011404 0.50114037

1,964.00

336.00

225.00

customer revenues

306384 SST-TST

4032 CS-2

2700 CS-1

0.00501483 0.50148302 EQUALIZED REVENUE REQUIREMENT

CUSTOMER COMPONENT

unit cost

\$ 1,963.70 \$ 1,964.00

311.00

200.00

200.00

\$

311.34 \$

200.02 \$

200.02 \$

cust charge + \$25 adder \$ 336.00

225.00

225.00

cust charge

\$

1.05837 SST @ >2000kW

1.06414 SST @ < 500 kW

BILLS Customer Charges

1.06341 SST @ 500 - 1999 kW

156 Firm SST @ transmission

12 Firm SST @ >2000kW

12 Firm SST @ 500 - 1999 kW

REVENUE REQUIREMENTS & UNIT COSTS

STANDBY RATES

39 Total GSLD(T)-2

41

42

43

Total GSLD(T)-1

Total GSD(T)-1

⁴⁴ SST-TST 45 46 CS-2 47 CS-1 48 CS-1 225.00 2700 CS-1 12 Firm \$\$T @ < 500 kW \$ 49 NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT

MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS. 52 DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

FLORIDA POWER LIGHT COMPANY AND SUBSIDIARIES DOCKET NO. 050045-EI MFR NO. E-14 ATTACHMENT 2 OF 2 PAGE 28 OF 32

MFR E-14 Workpapers Rate Schedule ISST-T

STEP 1 - Replace customer charge with CILC-1(T) plus \$25

STEP 2 - Replace energy with energy charges from CILC-1(T) STEP 3 - Input retail 12 CP @ meter and assumed 10% outage rate

STEP 4 - Interruptible Reservation and Daily Demand charges based on total FPSC transmission costs

STEP 5 - Interruptible Reservation and Daily demand based on FPSC transmission costs divided by (12 CP /12) * 10% outage rate

STEP 6 - Firm Reservation and Daily Demand from SST-T

8 9 10

26

27

2

	CI	urrent rate	proposed rate		
ISST-T					
Customer	\$	2,998.28	\$	2,655.00	
Non-Fuel Energy					
On Peak	\$	0.00494		\$0.00540	
Off Peak	\$	0.00494		\$0.00540	
Demand					
Distribution CSD	\$	-		_	
Reservation/kW of Interruptible	\$	0.14		\$0.20	
Reservation/kW of Firm	\$	0.71		\$0.43	
Daily Demand	\$	0.07		\$0.09	
Firm Standby	\$	0.33		\$0.39	

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT

28 MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS.

DOES NOT INCLUDE OPTIONAL RATES, TARGET REVENUES ARE NET OF GRT.

DOCKET NO. 050045-EI MFR NO. E-14

ATTACHMENT 2 OF 2 PAGE 29 OF 32

MFR E-14 Workpapers Rate Schedule ISST-D

STEP 1 - Replace customer charge with CILC-1(D) plus \$25 STEP 2 - Replace energy with energy charges from CILC-1(D)

STEP 3 - Input retail 12 CP @ meter and assumed 10% outage rate

STEP 4 - Compute interruptible reservation and daily demand based on total FPSC transmission costs divided by 12 CP /12/ 21 onpk days in 2006 adjusted for losses

STEP 5 - Firm Reservation and CSD demand based on SST-1(D3)

STEP 6 - Distribution Demand Charge from CILC-1(D)

	9
1	0
1	1

12		cu	rrent rate	proposed rate
13				
14	ISST-D			
15	Customer	\$	581.06	\$304.00
16				
17	Non-Fuel Energy			
18	On Peak	\$	0.00702	\$0.00630
19	Off Peak	\$	0.00702	\$0.00630
20				•
21	Demand			
22	Distribution CSD	\$	2.26	\$3.32
23	Reservation/kW of Interruptible	\$	0.15	\$0.20
24	Reservation/kW of Firm	\$	0.73	\$0.86
25	Daily Demand-Interruptible	\$	0.07	\$0.09
26	Daily Demand-Firm	\$	0.34	\$0.41

27 28

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT

29 MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS. 30

DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

MFR E-14 Workpapers Rate Schedule Seasonal TOU Demand Rider

Establish Demand Charge by Season	- 1 GETS
-----------------------------------	----------

												71S,888,8 71S,888,8	bnameb xam M9 3-6	
114,447,468 812,018,881 681,469,366 114,447,468	\$ 969'166'97 \$ 869'166'97 \$ -	\$ 297,0S4,E4 \$ - \$ 578,871,14 \$ ST8,871,14	\$ 45,216,292 \$	986'606'67	\$ 966'120'09	49,922,214	\$ 620'059 \$ 48'660'053 \$	\$86,478,65	39,708,072 \$	\$ 986,736,96 \$ 686,736,96 \$ 686,736,96 \$ 686,736,96	\$ 980,345,44 \$ - \$ 616,241,44 \$ 616,241,44	\$ 106,306,74 \$ - \$ \tag{726,238,44} \$ \tag{726,238,44}	d June-Sept charge \$ d charge all other mos \$ d charge all other mos \$	Proposed Proposed
										457525101.1 443535346.0		18.8 6.40 13.3\$	e Applicable Charge d June-Sept charge d charge all other mos	Proposed
								- eh	y with standard ra	revenue neutralit	eveirbs of bebee	9u> %96	som tento tot to	adj. facto
												%011 %29 %EZ		June-Sep netto IIA nemmus
%69	%99 ***********************************	%49 \$26'186'\$	%69 ************************************	%ZL	%\$Z	%£7	%94 118'094'9	%6∠ 266' 1 69'9	%IZ	%ZL 15%	%99 310'103'0	%E9	CE	
92),848,626 42,655,424 1,848,696 2,642,635 637,341,69	080,862,8 616,676,1 820,412 772,168,4	534,674,7 712,286,6 144,196,1 572,802	7,782,494 3,638,615 3,638,973 5,512,373 481,186,3	1,00,008,7 3,74,740 3,1,556,426 316,288,8	7,818,474 2,949,102 1,585,139 239,061 206,477,2	248,108,7 3,886,638,8 478,653,1 478,653	515,516,6 3,912,512 3,913,036 430,635 116,035,8	7,236,849 3,854,812 1,632,083 208,096	7,206,556 3,449,950 36,210 5,149,556 5,149,556	846,778,8 35,604,1 224,604,1 648,212 166,676,4	876,110,8 6,496,606 1,633,919 180,162 219,192,8	8,142,048 2,859,080 1,242,071 183,948 4,285,099	esro(1)-ı esro(1)-ı eso(1)-ı	4 0
2f 10f leto T srtinoM 66,144,467 22,844,339 99,797,5 99,797,5	80-3eQ 738,788,3 146,360,2 538,416	80-von 866,976,3 940,258,1 970,272	0c1-06 5,482,495 010,005 010,005	80-qe2 880,043,3 625,849,1 788,015	80-guA 779,478,8 678,849,1 429,795	30-inc 8,680,738 1,925,086 811,385	Jun-06 6,441,145 863,069,1 828,832	May-06 5,173,406 1,800,204 263,238	80-14A 007,881,8 8SS,187,1 8S8,68S	4,920,003 4,920,003 689,268 8,258	Feb-06 5,727,855 1,982,944 300,576	80-net. See,e48,3 746,489,1 901,706	GSED(1)-S GSED(1)-1 GSD(1)-1	ИСР

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MOY NOT MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS.

DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

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FLORIDA POWER LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

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MFR E-14 Workpapers Rate Schedule Seasonal TOU Demand Rider

1 2	STEP 2 - adjust initial summer energy charges to be revenue	neutral with standard ra	te		
3	GSD-1, GSLD-1, GSLD-2				
4 5	historical summer kWh	2,954,071,382			
6	by hour:				
7	Proposed SDTOU Rider	hours		kWh	
8	3-6 PM	240	8.9%	345,938,838	12%
9	all others (seasonal non-peak)	2448	91.1%	2,608,132,544	88%
10	. ,	2688		2,954,071,382	
11		2000		2,00 1,01 1,002	
12	Proposed Adjustment to seasonal non-peak energy charge	76% (% of	f peak kWh v. hours)		
13	, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,		
14	Std revenues				
15	proposed charges std rate	0.015020			
16	proposed revenues	44,370,029			
17					
18					
19	Proposed SDTOU Rider		evenues		
20	3-6PM	•	14,502,312		
21	all other		29,867,717		
22		\$ 4	44,370,029		
23					
24					
25 26					
20					

FLORIDA POWER LIGHT COMPANY AND SUBSIDIARIES

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ATTACHMENT 2 OF 2 PAGE 32 OF 32

MFR E-14 Workpapers TOU METERING

Line No.			
1	ALLOCATED \$	RS1	GS1
2	STD	328,518,306	42,189,023
3	TOU	27,632	60,922
4	TOTAL	328,545,938	42,249,945
5			
5 6 7			
7	CUSTOMER BILLING UNITS	RS1	GS1
8	Standard	46,447,696	4,633,764
9	TOU	2,592	3,021
10	TOTAL	46,450,288	4,633,764
11			
12			
13	CUSTOMER COSTS	RS1	GS1
14	Standard	7.07	9.10
15	TOU	10.66	20.17
16	AVERAGE	7.07	9.12
17			
18			
19	PROPOSED CUSTOMER CHARGE	RS1	GS1
20	Standard	7.00	9.14
21	TOU	9.00	14.75
22			

NOTE: PROPOSED RATES ARE PRELIMINARY AND MAY NOT BE SHOWN IN FULL PRECISION. THEY MAY NOT

24 MATCH FINAL PROPOSED RATES OR REVENUES DUE TO ROUNDING AND OTHER ADJUSTMENTS.

25 DOES NOT INCLUDE OPTIONAL RATES. TARGET REVENUES ARE NET OF GRT.

Schedul	le í	=-1	5

PROJECTED BILLING DETERMINANTS - DERIVATION

Page 1 of 1

	RIDA PUBLIC SERVICE COMMISSION EXPLANATION: PANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES	Trace how the billing determinants were derived from the preliminary forecasts used for test year budget. Provide supporting assumptions and details of forecasting techniques. Reconcile the billing determinants with	Type of Data Shown: _X_ Projected Test Year Ended 12/31/06 Prior Year Ended//
COIVI	FAINT. FEORIDA FOWER & EIGHT COMPAINT AND GODGIDIANIES	the forecast by customer class determinants with the forecast by	Historical Test Year Ended//
DOC	KET NO. 050045-EI	customer class in the Ten-Year-Site Plan.	Witness: Leonardo E. Green, Rosemary Morley
Line			,
No.			
1 2 3	The Rates & Tariffs Department produces FPL's Base Revenue for	recast using historical data and the following inputs:	
4 5 6	(1) The official company customer and sales forecast is g forecasted by month at the revenue class level (e.g., r	produced by the Resource Assessment & Planning (RAP) Department. Customers residential, commercial, industrial, etc.).	s and kWh sales are
7 8 9	The Rates & Tariffs Department then forecasts billing determinant The steps followed in the forecasting process are:	ts and associated base revenues by rate schedule.	
10 11		ate schedule's contribution to total customers in their respective revenue class d	
12 13 14	(2) The customers for the following closed rate schedule constant to values ending for the month of June 2004	s: Commercial/Industrial Load Control (CILC-1D, CILC-1G, CILC-1T); and Sports F	ield Service (OS-2) were held
15 16 17		dby and Supplemental Service (SST-1T, SST-1D, SST-2D, SST-3D); Interruptible Si Service (WIES-1); and Outdoor Lighting (OL-1) were held constant to balances en	
18 19	(4) KWh sales are forecasted based on the contribution of	of each rate schedule's contribution to total sales in their respective revenue class	during 2003.
20 21 22	(5) The kWh sales for the following closed rate schedules were based on 2003 usage.	s: Commercial/Industrial Load Control (CILC-1D, CILC-1G, CILC-1T); and Sports F	eld Service (OS-2)
23 24 25	· · · · · · · · · · · · · · · · · · ·	dby and Supplemental Service (SST-1T, SST-1D, SST-2D, SST-3D); Interruptible ternet Electric Service (WIES-1); and Outdoor Lighting (OL-1) were based on 2003	-
26 27	(7) KW demand is forecasted for each rate schedule base	ed on the historical relationships between sales and billing demand.	
28 29	(8) Base revenues are forecasted by applying the approp	riate rate charges to the billing determinants for each rate schedule.	
30 31 32 33	(9) Outdoor lighting (OL-1) and Street Lighting (SL-1) pro- calculated by applying the appropriate charges to mo	jections are derived by using historical relationships. Base revenues are onthly projections of fixtures by size and type.	
34 35	The current forecast of customers, kWh sales and kW demand wa	is issued in November 2004, while the Ten Year Site Plan uses the forecast issued	in February 2003.

CUSTOMERS BY VOLTAGE LEVEL Page 1 of 1 Schedule E-16 FLORIDA PUBLIC SERVICE COMMISSION EXPLANATION: Provide a schedule of the number of customers served at transmission. Type of Data Shown: X Projected Test Year Ended 12/31/06 sub transmission, primary distribution, and secondary distribution voltages COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES by rate schedule for the test year and prior year. Customers served directly Prior Year Ended / / Historical Test Year Ended ___/_ from a company-owned substation must be listed under the voltage level at Witness: Rosemary Morley, Leonardo E. Green which they are served. DOCKET NO. 050045-EI (2) (3) (4) (6)

			\- /		Drimon	Cocondon	***	
			Transmissis-	Cub Transmississ	Primary	Secondary		
Line			Transmission	Sub-Transmission	Distribution	Distribution	Total	
Line	Data Cahadula		Voltage	Voltage	Voltage	Voltage	Total	
No.	Rate Schedule		Customers	Customers	Customers	Customers	Customers	
7	-							
2	Retail Customers -							
3	Commercial / Industrial Load Control - Distribution	CILC-1D			72	291	363	
4	Commercial / Industrial Load Control - General	CILC-1G				122	122	
5	Commercial / Industrial Load Control - Transmission	CILC-1T	17				17	
6	Curtailable Service (500-1999 kW)	CS(T)-1			12	48	60	
7	Curtailable Service (2000 kW +)	CS(T)-2			3	7	10	
8	General Service - Non Demand (0-20 kW)	GS(T)-1				386,147	386,147	
9	General Service Demand (21-499 kW)	GSD(T)-1			105	96,212	96,317	
10	General Service Large Demand (500-1999 kW)	GSLD(T)-1			90	2,911	3,001	
11	General Service Large Demand (2000 kW +)	GSLD(T)-2			25	78	103	
12	General Service Large Demand - Transmission	GSLD(T)-3	5				5	
13	Metropolitan Transit Service	MET			23		23	
14	Outdoor Lighting	OL-1				6,875	6,875	
15	Sports Field Service	OS-2			233		233	
16	Residential Service	RS(T)-1				3,870,857	3,870,857	
17	Street Lighting	SL-1				7,154	7,154	
18	Traffic Signal Service	SL-2				649	649	
19	Standby and Supplemental Service - Distribution 1	SST-1D			1		1	
20	Standby and Supplemental Service - Distribution 2	SST-2D				1	1	
21	Standby and Supplemental Service - Distribution 3	SST-3D			1		1	
22	Standby and Supplemental Service - Transmission	SST-1T	13				13	
23								
24	Total Retail Customers		35	-	565	4,371,353	4,371,953	
25								
26	Wholesale Customers		4				4	
27								
28	Total Customers		39		565	4,371,353	4,371,957	
29								
30								

Note: Totals may not add due to rounding.

CUSTOMERS BY VOLTAGE LEVEL Page 1 of 1 Schedule E-16 EXPLANATION: Provide a schedule of the number of customers served at transmission. FLORIDA PUBLIC SERVICE COMMISSION Type of Data Shown: Projected Test Year Ended __/_/_ sub transmission, primary distribution, and secondary distribution voltages X Prior Year Ended 12/31/05 COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES by rate schedule for the test year and prior year. Customers served directly from a company-owned substation must be listed under the voltage level a Historical Test Year Ended ___/_ DOCKET NO. 050045-EI which they are served. Witness: Rosemary Morley, Leonardo E. Green (2) (3) (4) (5) (6) (1) Primary Secondary Transmission Sub-Transmission Distribution Distribution Line Voltage Voltage Voltage Voltage Total No. Rate Schedule Customers Customers Customers Customers Customers 2 Retail Customers -CILC-1D 3 Commercial / Industrial Load Control - Distribution 72 291 363 Commercial / Industrial Load Control - General CILC-1G 122 122 CILC-1T 17 5 Commercial / Industrial Load Control - Transmission 17 6 Curtailable Service (500-1999 kW) CS(T)-1 12 48 60 7 Curtailable Service (2000 kW+) CS(T)-2 3 10 8 General Service - Non Demand (0-20 kW) GS(T)-1 379,192 379,192 9 General Service Demand (21-499 kW) GSD(T)-1 103 94.401 94,504 10 General Service Large Demand (500-1999 kW) 2.946 GSLD(T)-1 88 2,858 11 General Service Large Demand (2000 kW+) GSLD(T)-2 24 101 77 12 General Service Large Demand - Transmission GSLD(T)-3 5 5 13 Metropolitan Transit Service 23 MET 23 14 Outdoor Lighting OL-1 6.875 6.875 15 Sports Field Service OS-2 234 234 16 Residential Service RS(T)-1 3,804,816 3,804,816 17 Street Lighting SL-1 7.028 7.028 18 Traffic Signal Service SL-2 641 641 19 SST-1D Standby and Supplemental Service - Distribution 1 1 20 Standby and Supplemental Service - Distribution 2 SST-2D 1 21 Standby and Supplemental Service - Distribution 3 SST-3D 1 1 22 Standby and Supplemental Service - Transmission SST-1T 13 13 23 24 **Total Retail Customers** 35 561 4,296,357 4,296,953 25 26 Wholesale Customers 4 4 27 28 **Total Customers** 4.296.357 39 561 4.296.957

Note: Totals may not add due to rounding

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FLORIDA PUBLIC SERVICE COMMISSION

DOCKET NO. 050045-EI

Note: MFR is based on historical data from FPL's 2003 Load Research Study.

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide

COMPANY: FLORIDA POWER & LIGHT COMPANY

AND SUBSIDIARIES

the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown:

____ Projected Test Year Ended ___/__/__

Prior Year Ended ___/__/_ X Historical Test Year Ended 12/31/03

Witness: Rosemary Morley

	(1)	(2)	(3)	(4)	(5)	(6)	(7) Estimated	(8)
			Estimated	90%	Estimated	90%	Customer	90%
Line	Rate	Month and	Coincident	Confidence	Class	Confidence	Maximum	Confidence
No.	Schedule	Year	Peak (CP)	Interval	Peak (GNCP)	Interval	Demand (NCP)	Interval
			kW		kW		kW	
1	_		· · · · ·					
2	R\$(T)-1	Jan-03	12,766,669	903,280	12,920,484	1,006,454	29,774,578	1,011,145
3	(RS-1, RST-1, RS-1J	Feb-03	8,650,626	456,511	10,081,626	471,034	32,099,545	829,003
4	& PRS-1)	Mar-03	7,861,707	428,070	8,574,694	448, 191	21,247,962	715,291
5		Apr-03	8,819,907	434,786	8,916,805	487,678	23,760,643	779,824
6		May-03	9,019,749	450,076	9,779,156	459,288	21,017,693	675,593
7		Jun-03	9,669,767	419,832	10,633,109	422,932	23,168,310	692,825
8		Jul-03	10,004,189	387,002	10,774,450	470,003	22,572,238	634,867
9		Aug-03	9,903,217	388,592	11,172,580	478,566	23,301,846	626,121
10		Sep-03	9,676,127	414,032	10,665,879	434,208	22,776,163	646,661
11		Oct-03	9,918,044	415,437	11,008,101	487,461	24,207,156	652,843
12		Nov-03	9,050,530	464,600	9,744,162	570,881	24.510.121	729,029
13		Dec-03	10,762,057	787,105	10.762.057	787,105	29,999,882	980,336
14				·	,	•	,	
15								
16								
17	Annual Coincident P	eak (CP):	12,766,669 (Jar	nuary)	Annu	ual kWh:	53,446,136,741	
18		` '	, , , , ,	,,			35,115,155,117	
19	12 Coincident Peak	Average (12 CP):	9,675,216		12 C	P Load Factor:	63.06%	
20		J , ,	-,,					
21	Class Peak (GNCP):		12,920,484 (Jar	nuary)	GNC	P Load Factor:	47.22%	
22	, ,		, , , , , , , , , , , , , , , , , , , ,	• •	55			
23	Customers Maximun	n Demand (NCP):	32,099,545 (Fel	bruary)	NCP	Load Factor:	19.01%	
24		` '	,,	,			10.0174	
25								
26								

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FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY

AND SUBSIDIARIES

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide

the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand

(billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class

NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown: ____ Projected Test Year Ended ___/__/__ ____ Prior Year Ended ___/__/___ X_Historical Test Year Ended 12/31/03 Witness: Rosemary Morley

	(1)	(2)	(3)	(4)	(5)	(6)	(7) Estimated	(8)
			Estimated	90%	Estimated	90%	Customer	90%
Line	Rate	Month and	Coincident	Confidence	Class	Confiden ce	Maximum	Confidence
No.	Schedule	Year	Peak (CP) kW	Interval	Peak (GNCP) kW	Interval	Demand (NCP) kW	Interval
1 2	GS(T)-1	Jan-03	545,973	44,429	976,741	5 3,435	2,018,784	88,053
3	(GS-1, GST-1, GS-1J		1,049,157	52,331	1,099,781	54,969	1,908,273	75,346
4	DGS-1J & DGST-1J		1,039,997	51,202	1,043,054	52,921	1,690,205	69,581
5		Apr-03	889,223	46,064	1,070,282	55,542	1,792,267	73,872
6		May-03	1,044,134	47,296	1,098,735	49,713	1,743,395	62,204
7		Jun-03	1,088,446	45,752	1,174,798	50,6 15	1,821,979	61,869
8		Jul-03	1,170,952	47,835	1,235,041	50,343	1,905,040	66,991
9		Aug-03	1,144,385	49,800	1,202,452	47,570	1,851,074	63,956
10		Sep-03	1,145,269	48,889	1,188,137	49,099	1,892,423	67,573
11		Oct-03	1,155,143	49,847	1,203,258	49,361	1,944,565	71,647
12		Nov-03	795,081	35,496	1,083,479	51,453	1,828,103	67,490
13		Dec-03	420,383	33,728	1,174,663	62,185	2,141,532	84,162
14								
15								
16								
17	Annual Coincident F	Peak (CP):	1,170,952 (Jul	y)	Annı	ual kWh:	5,868,159,484	
18								
19	12 Coincident Peak	Average (12 CP):	957,345		12 C	P Load Factor:	69.97%	
20								
21	Class Peak (GNCP)) :	1,235,041 (Jul	y)	GNO	P Load Factor:	54.24%	
22			•					
23	Customers Maximu	m Demand (NCP):	2,141,532 (De	cember)	NCP	Load Factor:	31.28%	
24		•	•					
25								
2.5								

Note: MFR is based on historical data from FPL's 2003 Load Research Study.

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FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY

AND SUBSIDIARIES

Note: MFR is based on historical data from FPL's 2003 Load Research Study.

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide

the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly

non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class

NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown: ____ Projected Test Year Ended ___/__/___ Prior Year Ended ___/__/__ ____ Prior Year Ended ___/__/ _X_Historical Test Year Ended 12/31/03 Witness: Rosemary Morley

	(1)	(2)	(3)	(4)	(5)	(6)	(7) Estimated	(8)
Line N o.	Rate Schedule	Month and Year	Estimated Coincident Peak (CP) kW	90% Confidence Interval	Estimated Class Peak (GNCP) kW	90% Confidence Interval	Customer Maximum Demand (NCP) kW	90% Confiden ce Interval
1 2	GSD(T)-1	Jan-03	2,486,139	146,292	3,312,694	198,480	E 171 900	200.24
2	(GSD-1 & GSDT-1)	Feb-03	3,399,858	174,878	3,639,135	201,863	5,174,820 5,038,243	299,244
J 1	(030-1 & 0301-1)	Mar-03	3,380,179	163,053	3,450,323	179,037	5,03 6,24 3 4,664,813	287,46
5		Apr-03	2,960,817	145,643	3,546,745	185,878		289,619 285,14 0
6		Мау-03	3,432,660	152,252		•	4,818,012	· ·
7		Jun-03		. ,	3,696,711	238,926	4,903,286	303,57
0		Jul-03 Jul-03	3,449,077	150,473	3,776,968	203,103	5,156,997	308,91
0			3,762,308	169,891	4,024,989	226,808	5,178,598	304,63
40		Aug-03	3,660,298	164,406	3,812,762	181,331	5,094,660	309,51
10		Sep-03	3,687,887	171,767	3,954,152	245,438	5,246,079	305,24
11		Oct-03	3,898,725	171,189	3,958,416	186,378	5,209,808	292,93
12		Nov-03	3,115,432	173,878	3,730,047	206,257	5,126,653	299,70
13		Dec-03	2,076,422	137,575	4,142,728	216,420	5,797,655	306,37
14								
15								
16		==:	mon (A)		_			
17	Annual Coincident I	Peak (CP):	3,898,725 (Oct	ober)	Annu	ual kWh:	22,297,550,490	
18					_			
19 20	12 Coincident Peak	Average (12 CP):	3,275,817		12 C	P Load Factor:	77.76%	
21	Class Peak (GNCP)):	4,142,728 (Dec	cember)	GNO	P Load Factor:	61.44%	
22 23	Customers Maximu	m Demand (NCP):	5,797,655 (Dec	cember)	NCP	Load Factor:	43.90%	
24 25 26								

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FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class

NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown:
Projected Test Year Ended//
Prior Year Ended//
X Historical Test Year Ended 12/31/03
Witness: Rosemary Morley

DOCKET NO. 050045-EI

(7) (8) (1) (2)(3) (4) (5) (6) Estimated Customer 90% 90% **Estimated** 90% **Estimated** Line Rate Month and Coincident Confidence Class Confidence Maximum Confidence Interval Peak (CP) Interval Peak (GNCP) Interval Demand (NCP) No. Schedule Year kW kW kW 1 2 78,956 1,405,546 97.021 1,705,138 108.252 GSLD(T)-1 Jan-03 1,125,553 1,756,902 110,841 3 (GSLD-1, GSLDT-1 1,485,471 66,591 1,592,409 100,661 Feb-03 4 & GSLD-1J) Mar-03 1,446,082 86.946 1,497,554 107,092 1,618,058 124,836 5 Apr-03 1,322,296 65,172 1,473,616 107,237 1,659,718 118,047 6 May-03 1,410,688 80,937 1,484,076 95,131 1,664,918 123,965 7 Jun-03 1,394,914 69,138 1,588,479 114,247 1,803,813 136,695 8 Jul-03 1,470,699 65,046 1,563,781 98.374 1,783,266 122,018 9 Aug-03 1,454,831 90,346 1,532,681 116,862 1,735,910 130,959 10 122,769 Sep-03 1,487,361 73,023 1,594,540 101.041 1,801,822 165,865 11 Oct-03 1,520,278 98,385 1.662.249 96,836 1,952,592 12 Nov-03 1.299,048 55,433 1,589,008 116,020 1,758,751 127,089 13 60,129 123,362 123,577 Dec-03 993,026 1,808,110 1.974.921 14 15 16 17 Annual Coincident Peak (CP): Annual kWh: 1,520,278 (October) 10,026,778,094 18 19 12 Coincident Peak Average (12 CP): 1,367,521 12 CP Load Factor: 83.70% 20 21 Class Peak (GNCP): 1,808,110 (December) **GNCP Load Factor** 63.30% 22 23 Customers Maximum Demand (NCP) 1,974,921 (December) NCP Load Factor: 57.96% 24 25

Note: MFR is based on historical data from FPL's 2003 Load Research Study.

29 30 31

32 33 34

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Supporting Schedules

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide

the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording

meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class

NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown: ____ Projected Test Year Ended ___/__/ Prior Year Ended ___/__/ X_Historical Test Year Ended 12/31/03 Witness: Rosemary Morley

	(1)	(2)	(3)	(4)	(5)	
					Actual	
			Actual	Actual	Customer	
Line	Rate	Month and	Coincident	Class	Maximum	
No.	Schedule	Year	Peak (CP)	Peak (GNCP)	Demand (NCP)	
-			kW	kW	kW	
1 2	CILC-1D	Jan-03	352,420	409,378	498,350	
3	OILO ID	Feb-03	410,633	436,963	516,327	
4		Mar-03	399,695	408,142	475,323	
5		Apr-03	373,354	395,827	470,066	
6		May-03	391,617	407,023	488.590	
7		Jun-03	387,330	416,112	499,696	
8		Jul-03	410,553	425,059	501,353	
9		Aug-03	393,242	408.091	487,722	
10		Sep-03	394,132	421,650	500,823	
11		Oct-03	406,249	421,776	494,803	
12		Nov-03	379,958	409,752	489,938	
13		Dec-03	330,868	447,532	531,079	
14			000,000	411,002	301,073	
15						
16						
17	Annual Coincider	nt Peak (CP):	410,633 (February)	Annual kWh:	3,115,195,901	
18						
19 20	12 Coincident Pe	eak Average (12 CP):	385,838	12 CP Load Factor:	92.17%	
21	Class Peak (GNC	CP)·	447,532 (December)	GNCP Load Factor:	79.46%	
22		. ,.	(3000)	01101 23201 23331.	79.4978	
23	Customers Maxir	num Demand (NCP):	531,079 (December)	NCP Load Factor:	66.96%	
24						
25						
26						

28 29 30

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Note: MFR is based on historical data from FPL's 2003 Load Research Study.

LOAD RESEARCH DATA Schedule E-17 EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide Type of Data Shown: FLORIDA PUBLIC SERVICE COMMISSION the estimated historic value and 90% confidence interval by month from the latest load Projected Test Year Ended ___/__/__ Prior Year Ended ___/__/_ COMPANY: FLORIDA POWER & LIGHT COMPANY research for (1) contribution to monthly system peaks (coincident), (2) monthly AND SUBSIDIARIES X Historical Test Year Ended 12/31/03 non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording Witness: Rosemary Morley meters, provide actual monthly values for the aforementioned demands and identify such DOCKET NO. 050045-EI as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class NCP Load Factor and the Customer Load Factor for each class. (4) (5)(1) (2) (3) Actual Customer Actual Actual Rate Month and Coincident Class Maximum Line Demand (NCP) Peak (GNCP) Peak (CP) No. Schedule Year kW kW kW 2 CILC-1G Jan-03 30,290 32.322 40.836 34.133 40.921 3 Feb-03 31,468 32,582 38,443 4 Mar-03 31,263 31,396 38,075 5 29,488 Apr-03 29.982 32,121 38,272 6 May-03 31,361 38,137 7 Jun-03 29.676 32,022 33,645 39,070 8 Jul-03 9 Aug-03 29,170 30,872 37.050 29.542 31,442 37,162 10 Sep-03 33,176 39,187 11 Oct-03 32.121 31,225 37,882 12 Nov-03 27,214

22 23

28

13

18 19 12 Coincident Peak Average (12 CP): 20 21 Class Peak (GNCP):

Annual Coincident Peak (CP):

Customers Maximum Demand (NCP):

Dec-03

32,121 (October)

29,697

24,130

34,133 (February)

41,381 (December)

Annual kWh:

34,059

12 CP Load Factor:

GNCP Load Factor:

NCP Load Factor:

236,307,462

90.84% 79.03%

41,381

65.19%

Note: MFR is based on historical data from FPL's 2003 Load Research Study.

29 30 31

FLORIDA PUBLIC SERVICE COMMISSION

Note: MFR is based on historical data from FPL's 2003 Load Research Study.

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand

(billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class

NCP Load Factor and the Customer Load Factor for each class.

_____ Prior Year Ended ___/__/ __X_Historical Test Year Ended 12/31/03 Witness: Rosemary Morley

____ Projected Test Year Ended ___/__/__ Prior Year Ended ___/__/

Type of Data Shown:

DOCKET NO. 050045-EI

(1) (2) (3) (4) (5) Actual Customer Actual Actual Line Rate Month and Coincident Class Maximum No. Peak (CP) Peak (GNCP) Demand (NCP) Schedule Year kW kW kW 1 183,444 204.650 2 CILC-1T Jan-03 172,189 3 Feb-03 175,120 189,263 206,917 Mar-03 183,234 195,720 218,576 214,717 Apr-03 164,002 195,159 5 200,001 6 May-03 182,016 219,911 220,035 7 Jun-03 187,758 204,786 224,365 204,207 8 Jul-03 176,668 9 Aug-03 173,290 199,416 219,331 10 Sep-03 171,001 196,093 219,943 11 Oct-03 198,197 215,841 237,497 12 Nov-03 194,796 213,443 233,614 181,713 207,143 13 Dec-03 155,443 14 15 16 17 Annual Coincident Peak (CP): 198,197 (October) Annual kWh: 1,470,679,427 18 19 12 Coincident Peak Average (12 CP): 177,810 12 CP Load Factor: 94.42% 20 21 Class Peak (GNCP): 215,841 (October) **GNCP Load Factor:** 77.78% 22 23 Customers Maximum Demand (NCP): 237,497 (October) NCP Load Factor: 70.69% 24 25

26 27

36 Supporting Schedules:

E-11

Recap Schedules:

DOCKET NO. 050045-EI

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY

AND SUBSIDIARIES

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide

the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand

(billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class

NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown: ____ Projected Test Year Ended ___/__/___ Prior Year Ended ___/__/_ ____ Prior Year Ended ___/__/ ____ X_Historical Test Year Ended 12/31/03 Witness: Rosemary Morley

	(1)	(2)	(3)	(4)	(5)	
					Actual	
			Actual	Actual	Customer	
Line	Rate	Month and	Coincident	Class	Maximum	
No.	Schedule	Year	Peak (CP)	Peak (GNCP)	Demand (NCP)	
1			kW	kW	kW	
2	CS(T)-1	Jan-03	24,086	32,929	42,833	
3	(CS-1 & CST-1)	Feb-03	29,987	37,393	45,083	
4	(00 1 0 00 1)	Mar-03	30,543	33,485	41,673	
5		Apr-03	28,095	34,668	42,080	
6		May-03	29,906	34,871	42,592	
7		Jun-03	28,642	35,132	43,708	
8		Jul-03	32,558	36,507	44,392	
9		Aug-03	30,727	35,739	43,619	
10		Sep-03	29,254	34,545	42,746	
11		Oct-03	32,938	36,833	44,639	
12		Nov-03	26,650	33,834	41,164	
13		Dec-03	22,997	38,791	48,559	
14		200 00		55,151	40,000	
15						
16						
17	Annual Coincider	nt Peak (CP):	32,938 (October)	Annual kWh:	238,999,203	
18			52,000 (00.000.)	Patrician News	200,000,200	
19	12 Coincident Pe	eak Average (12 CP):	28,865	12 CP Load Factor:	94.52%	
20		(72 01 =000 1 0000	01.0270	
21	Class Peak (GNC	CP):	38,791 (December)	GNCP Load Factor:	70.33%	
22	,	,	(=====,		10.00%	
23	Customers Maxir	num Demand (NCP):	48,559 (December)	NCP Load Factor:	56.19%	
24				114444. 444.	35.1070	
25						
26						
27	Note: MFR is b	ased on historical data fro	om FPL's 2003 Load Research Study.			
28						
29						
30						
31						
32						
33						
34						

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown: Projected Test Year Ended ___/__/__ _ Prior Year Ended ___/__/_ X Historical Test Year Ended 12/31/03 Witness: Rosemary Morley

	(1)	(2)	(3)	(4)	(5)	
					Actual	
			Actual	Actual	Customer	
Line	Rate	Month and	Coincident	Class	Maximum	
No.	Schedule	Year	Peak (CP)	Peak (GNCP)	Demand (NCP)	
			kW	kW	kW	
1						
2	CS(T)-2	Jan-03	10,666	14,899	16,310	
3	(CS-2 & CST-2)	Feb-03	12,340	14,088	15,419	
4		Mar-03	15,538	17,014	18,956	
5		Apr-03	10,380	13,620	15,219	
6		May-03	12,106	14,454	16,880	
7		Jun-03	13,340	17,195	18,482	
8		Jul-03	12,867	14,855	18,135	
9		Aug-03	12,074	14,851	16,737	
10		Sep-03	14,819	17,511	20,063	
11		Oct-03	15,019	18,079	21,773	
12		Nov-03	13,498	17,256	19,665	
13		Dec-03	6,997	15,517	17,107	
14						
15						
16						
17	Annual Coinciden	t Peak (CP):	15,538 (March)	Annual kWh:	96,707,805	
18						
19	12 Coincident Pea	ak Average (12 CP):	12,470	12 CP Load Factor:	88.53%	
20						
21	Class Peak (GNC	P):	18,079 (October)	GNCP Load Factor:	61.06%	
22						
23	Customers Maxim	num Demand (NCP)	21,773 (October)	NCP Load Factor:	50.70%	
24						
25						
26						
27	Note: MFR is ba	sed on historical data fr	om FPL's 2003 Load Research Study.			

Note: MFR is based on historical data from FPL's 2003 Load Research Study.

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COMPANY: FLORIDA POWER & LIGHT COMPANY
AND SUBSIDIARIES

FLORIDA PUBLIC SERVICE COMMISSION

DÖCKET NO. 050045-EI

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown:

Projected Test Year Ended
Prior Year Ended
X Historical Test Year Ended 12/31/03
Witness: Rosemary Morley

	(1)	(2)	(3)	(4)	(5)	
	` '	` ,	. ,	• ,	Actual	
			Actual	Actual	Customer	
Line	Rate	Month and	Coincident	Class	Maximum	
No.	Schedule	Year	Peak (CP)	Peak (GNCP)	Demand (NCP)	
			kW	kW	kW	
1						
2	GSLD(T)-2	Jan-03	143,231	192,700	232,216	
3	(GSLD-2 & GSLDT-2)	Feb-03	197,740	201,041	238,230	
4		Mar-03	200,535	203,567	231,647	
5		Apr-03	184,221	194,995	230,948	
6		May-03	179,905	189,923	222,567	
7		Jun-03	187,685	197,411	236,005	
8		Jul-03	202,193	211,004	253,952	
9		Aug-03	190,980	196,634	233,527	
10		Sep-03	196,372	201,351	238,020	
11		Oct-03	194,522	207,737	248,658	
12		Nov-03	196,502	221,095	259,776	
13		Dec-03	148,024	253,543	290,575	
14			,		200,070	
15						
16						
17	Annual Coincident Pe	eak (CP)	202,193 (July)	Annual kWh:	1,412,201,212	
18	, , , , , , , , , , , , , , , , , , , ,		, (04.9)	, on the state of	1,112,201,212	
19	12 Coincident Peak	Average (12 CP):	185,159	12 CP Load Factor:	87.07%	
20					51.5174	
21	Class Peak (GNCP):		253,543 (December)	GNCP Load Factor:	63.58%	
22	, ,					
23	Customers Maximum	Demand (NCP):	290,575 (December)	NCP Load Factor:	55.48%	
24					2311070	
25						
26						

Note: MFR is based on historical data from FPL's 2003 Load Research Study.

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FLORIDA PUBLIC SERVICE COMMISSION COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

Note: MFR is based on historical data from FPL's 2003 Load Research Study.

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown: ____ Projected Test Year Ended ___/__/ Prior Year Ended ___/__/_ X_Historical Test Year Ended 12/31/03 Witness: Rosemary Morley

	(1)	(2)	(3)	(4)	(5)	
Line No.	Rate Schedule	Month and Year	Actual Coincident Peak (CP) kW	Actual Class Peak (GNCP) kW	Actual Customer Maximum Demand (NCP) kW	
1 2 3 4 5 6 7 8 9 10 11 12 13	GSLD(T)-3 (GSLD-3 & GSLDT-3)	Jan-03 Feb-03 Mar-03 Apr-03 Jun-03 Jul-03 Aug-03 Sep-03 Oct-03 Nov-03 Dec-03	21,940 25,645 32,778 24,825 25,085 24,900 20,041 20,438 18,713 19,795 25,358 26,550	26,278 29,365 33,385 29,162 27,638 28,648 21,767 22,180 22,206 28,003 32,872 33,104	28,683 30,550 34,531 33,369 28,695 30,133 22,897 24,132 22,983 31,234 35,047 34,409	
15 16 17 18 19 20 21 22 23 24 25 26	Annual Coincident Peak A 12 Coincident Peak A Class Peak (GNCP): Customers Maximum	Average (12 CP):	32,778 (March) 23,839 33,385 (March) 35,047 (November)	Annual kWh; 12 CP Load Factor: GNCP Load Factor: NCP Load Factor:	180,804,930 86.58% 61.82% 58.89%	

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FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY

AND SUBSIDIARIES

Note: MFR is based on historical data from FPL's 2003 Load Research Study.

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide

the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand

(billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class

NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown: ____ Projected Test Year Ended ____/___/___ ____ Prior Year Ended ___/__/__ X Historical Test Year Ended 12/31/03 Witness: Rosemary Morley

	(1)	(2)	(3)	(4)	(5)	
Line No.	Rate Schedule	Month and Year	Actual Coincident Peak (CP) kW	Actual Class Peak (GNCP) kW	Actual Customer Maximum Demand (NCP) kW	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	MET	Jan-03 Feb-03 Mar-03 Apr-03 Jun-03 Jul-03 Aug-03 Sep-03 Oct-03 Nov-03 Dec-03	15,072 17,030 13,384 17,466 17,180 16,105 16,772 15,965 16,904 14,619 15,167 6,686	16,611 17,920 18,593 17,566 18,425 18,630 18,954 18,730 18,008 19,432 17,904	18,606 20,226 22,829 21,572 22,223 22,754 23,045 21,174 20,758 23,883 21,707 19,714	
15 16 17 18 19 20 21 22 23 24 25 26	Class Peak (GNC	eak Average (12 CP):	17,466 (April) 15,196 19,432 (October) 23,883 (October)	Annual kWh: 12 CP Load Factor: GNCP Load Factor: NCP Load Factor:	93,345,000 70.12% 54.84% 44.62%	

Supporting Schedules:

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Recap Schedules:

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY

AND SUBSIDIARIES

Note: MFR is based on historical data from FPL's 2003 Load Research Study.

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly

> non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class

NCP Load Factor and the Customer Load Factor for each class.

____ Projected Test Year Ended ___/__/__ Prior Year Ended ___/__/__ X Historical Test Year Ended 12/31/03

Witness: Rosemary Morley

Type of Data Shown:

		(2)	(3)	(4)	(5) Actual	
			Actual	Actual	Customer	
Line	Rate	Month and	Coincident	Class	Maximum	
No.	Schedule	Year	Peak (CP)	Peak (GNCP)	Demand (NCP)	
			kW	kW	kW	
1			_			
2	OL-1	Jan-03	0	26,093	26,093	
3	(OL-1 & OL-1J)	Feb-03	0	25,777	25,777	
4		Mar-03	0	25,875	25,875	
5		Apr-03	0	25,921	25,921	
6		May-03	0	25,921	25,921	
7		Jun-03	0	25,822	25,822	
8		Jul-03	0	25,847	25,847	
9		Aug-03	0	25,909	25,909	
10		Sep-03	0	26,000	26,000	
11		Oct-03	0	25,847	25,847	
12		Nov-03	25,907	25,907	25,907	
13		Dec-03	0	25,907	25,907	
14						
15						
16						
17	Annual Coinciden	t Peak (CP):	25,907 (November)	Annual kWh;	109,770,156	
18						
19	12 Coincident Per	ak Average (12 CP):	2,159	12 CP Load Factor:	580.42%	
20						
21	Class Peak (GNC	P):	26,093 (January)	GNCP Load Factor:	48.02%	
22						
23	Customers Maxim	num Demand (NCP):	26,093 (January)	NCP Load Factor:	48.02%	
24						
25						
26						

Supporting Schedules:

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Recap Schedules:

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY

AND SUBSIDIARIES

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide

the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand

(billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class

NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown:
_____Projected Test Year Ended ___/__/_
___Prior Year Ended ___/__/
____X_Historical Test Year Ended 12/31/03
Witness: Rosemary Morley

	(1)	(2)	(3)	(4)	(5)	
Line No.	Rate Schedule	Month and Year	Actual Coincident Peak (CP)	Actual Class Peak (GNCP)	Actual Customer Maximum Demand (NCP)	
			kW	kW	kW	
1	00.0	1 00	4.405	13,248	19,048	
2	OS-2	Jan-03	1,165		·	
3		Feb-03	1,710	15,518	21,972	
4		Mar-03	1,820	14,653	19,944	
5		Apr-03	2,439	14,745	22,050	
6		May-03	1,745	12,266	20,486	
7		Jun-03	1,699	9,102	16,632	
8		Jul-03	1,617	8,109	13,626	
9		Aug-03	1,636	7,890	16,635	
10		Sep-03	1,357	10,376	16,798	
11		Oct-03	1,719	12,729	18,590	
12		Nov-03	11,932	13,260	20,607	
13		Dec-03	1,125	15,487	22,765	
14						
15						
16						
17	Annual Coincide	nt Peak (CP):	11,932 (November)	Annual kWh:	20,392,522	
18						
19	12 Coincident Pe	eak Average (12 CP):	2,497	12 CP Load Factor:	93.23%	
20						
21	Class Peak (GN	CP):	15,518 (December)	GNCP Load Factor:	15.00%	
22						
23	Customers Maxi	mum Demand (NCP):	22,765 (December)	NCP Load Factor:	10.23%	
24						
25						
26						

32 33 34

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Note: MFR is based on historical data from FPL's 2003 Load Research Study.

FLORIDA PUBLIC SERVICE COMMISSION EXPLANA COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES		LIGHT COMPANY	TON: For each rate class that is not 100% metered to the estimated historic value and 90% confidence research for (1) contribution to monthly system non coincident peak (class peaks) and (3) mon (billing demand for demand classes). For class	Type of Data Shown: Projected Test Year Ended// Prior Year Ended// X_ Historical Test Year Ended 12/31/03 Witness: Rosemary Morley	
DOCKET	OCKET NO. 050045-EI		meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class NCP Load Factor and the Customer Load Factor for each class.		,,
	(1)	(2)	(3)	(4)	(5) Actual
			Actual	Actual	Customer
Line	Rate	Month and	Coincident	Class	Maximum
No.	Schedule	Year	Peak (CP)	Peak (GNCP)	Demand (NCP)
1			kW	kW	kW
2	RTP-1PT	Jan-03	293	1,182	1,182
3		Feb-03	0	1,165	1,165
4		Mar-03	0	1,144	1,144
5		Apr-03	0	1,167	1,167
6		May-03	0	1,272	1,272
7		Jun-03	0	1,272	1,272
8		Jul-03	0	1,213	1,213
9		Aug-03	0	1,190	1,190
10		Sep-03	1,170	1,180	1,180
11		Oct-03	0	1,186	1,186
12		Nov-03	0	1,192	1,192
13		Dec-03	1,207	1,209	1,209
14					
15					
16 17	Appual Cainaida	nt Book (CD):	4 207 (December)	Ammuni MASa.	0.500.004
18	Annual Coincide	nt reak (Cr).	1,207 (December)	Annual kWh:	2,520,681
19 20	12 Coincident Pe	eak Average (12 CP):	222	12 CP Load Factor:	129.33%
21 22	Class Peak (GN0	CP):	1,272 (May & June)	GNCP Load Factor:	22.62%
23 24 25 26	Customers Maxir	mum Demand (NCP):	1,272 (May & June)	NCP Load Factor:	22.62%
27 28 29 30 31 32 33 34 35 36		based on historical data PT rate ended December	from FPL's 2003 Load Research Study. 2003.		
Supportin	g Schedules: E-	11		Recap Schedules:	

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown: ____ Projected Test Year Ended ___/__/ Prior Year Ended / / X Historical Test Year Ended 12/31/03 Witness: Rosemary Morley

	(1)	(2)	(3)	(4)	(5)	
					Actual	
1:	Data		Actual	Actual	Customer	
Line	Rate	Month and	Coincident	Class	Maximum	
No.	Schedule	Year	Peak (CP) kW	Peak (GNCP) kW	Demand (NCP) kW	
1			NA V	RVV	KVV	
2	RTP-1S	Jan-03	405	521	521	
3		Feb-03	569	633	633	
4		Mar-03	546	738	738	
5		Apr-03	583	710	710	
6		May-03	640	726	726	
7		Jun-03	666	680	680	
8		Jul-03	545	651	651	
9		Aug-03	691	713	713	
10		Sep-03	625	719	719	
11		Oct-03	659	740	740	
12		Nov-03	505	750	750	
13		Dec-03	424	675	675	
14						
15						
16						
17 18	Annual Coincide	nt Peak (CP):	691 (August)	Annual kWh:	4,758,047	
19	12 Coincident Bo	eak Average (12 CP):	572	40 OB Load Fortor	05.040/	
20	12 Containent Pe	san Average (12 CF).	312	12 CP Load Factor:	95.04%	
21	Class Peak (GN	CP):	750 (November)	GNCP Load Factor:	72.42%	
22						
23	Customers Maxir	mum Demand (NCP):	750 (November)	NCP Load Factor:	72.42%	
24						
25						
26	**					
27			rom FPL's 2003 Load Research Study.			
28	RTP-1S	3 rate ended December 20	03.			

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FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY

AND SUBSIDIARIES

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly

non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class

NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown: ____ Projected Test Year Ended ___/__/__ ____ Prior Year Ended ___/__/___ X Historical Test Year Ended 12/31/03 Witness: Rosemary Morley

	(1)	(2)	(3)	(4)	(5) Actual	
ine	Rate	Month and	Actual Coincident	Actual Class	Customer Ma ximum	
1 0.	Schedule	Year	Peak (CP) kW	Peak (GNCP) kW	Demand (NCP) kW	
	RTP-1ST	Jan-03	4,515	5,045	5,992	
		Feb-03	4,151	5,060	6,304	
		Mar-03	4,267	5,740	6,635	
		Apr-03	3,339	5,391	6,480	
		May-03	4,180	5,816	6,780	
		Jun-03	3,401	5,374	6,224	
		Jul-03	4,385	5,985	7,175	
		Aug-03	4,508	6,054	6,844	
0		Sep-03	3,908	5,167	5,746	
1		Oct-03	4,440	6,440	7,337	
2		Nov-03	3,342	3,890	4,404	
3		Dec-03	1,235	1,483	1,483	
4			•			
5						
3						
7	Annual Coincide	nt Peak (CP):	4,515 (January)	Annual kWh:	31,028,623	
B			, , , , , , , , , , , , , , , , , , , ,			
9	12 Coincident Pe	eak Average (12 CP):	3,806	12 CP Load Factor:	93.07%	
0	camadant t		-,			
:1	Class Peak (GN	CP):	6,440 (October)	GNCP Load Factor:	55.00%	
22	0.000 / 00.1 (011	-· <i>r</i> ·	5, (25555)			
3	Customers Maxi	mum Demand (NCP):	7,337 (October)	NCP Load Factor:	48.28%	
4	Gastomore Max		.,			
5						
6						
.o ?7	Notes: MED is	hased on historical data (rom FPL's 2003 Load Research Study.			
, 8		ST rate ended December 2				
,	KIP-16	o i iale cilucu Decellibei A				

Supporting Schedules:

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Recap Schedules:

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY

AND SUBSIDIARIES

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide

the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand

(billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class

NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown: ____ Projected Test Year Ended ___/__/__ Prior Year Ended ___/__/__ X_Historical Test Year Ended 12/31/03 Witness: Rosemary Morley

(1)	(2)	(3)	(4)	(5)	
			• • • • •		
Schedule	Year		, ,	. ,	
		kW	KVV	KVV	
DTD 2DT	lan 03	5.421	11 242	13 185	
KIF-ZFI					
		•			
			,		
	•	•	,		
	·		•	•	
		•	,	•	
		· · · · · · · · · · · · · · · · · · ·			
			·		
		The state of the s			
		12,615			
		0		_	
	Dec-03	0	0	0	
Annual Coincidei	nt Peak (CP):	13,126 (July)	Annual KWh:	83,235,908	
12 Coincident Pe	eak Average (12 CP):	9.615	12 CP Load Factor:	98.83%	
		5,5.5		00.0074	
Class Peak (GNC	CP):	15,061 (October)	GNCP Load Factor:	63.09%	
·	·				
Customers Maxir	mum Demand (NCP):	15,888 (September)	NCP Load Factor:	59.80%	
	, ,				
Notes: MFR is	based on historical data f	rom FPL's 2003 Load Research Study.			
	Rate Schedule RTP-2PT Annual Coincides 12 Coincident Pe Class Peak (GNO	Rate Month and Year RTP-2PT Jan-03 Feb-03 Mar-03 Apr-03 May-03 Jun-03 Jul-03 Aug-03 Sep-03 Oct-03 Nov-03 Dec-03 Annual Coincident Peak (CP): 12 Coincident Peak Average (12 CP): Class Peak (GNCP): Customers Maximum Demand (NCP):	Rate Schedule Year Coincident Peak (CP) kW RTP-2PT Jan-03 5,421 Feb-03 10,701 Mar-03 11,885 Apr-03 11,004 May-03 12,649 Jun-03 12,534 Jul-03 13,126 Aug-03 12,870 Sep-03 12,572 Oct-03 12,615 Nov-03 0 Dec-03 0 Annual Coincident Peak (CP): 13,126 (July) 12 Coincident Peak Average (12 CP): 9,615 Class Peak (GNCP): 15,061 (October)	Rate Schedule Month and Year Actual Coincident Peak (CP) Actual Class Peak (GNCP) RTP-2PT Jan-03 5,421 11,242 Feb-03 10,701 12,020 Mar-03 11,885 13,426 Apr-03 11,004 12,627 May-03 12,649 13,767 Jun-03 12,534 14,490 Jul-03 13,126 14,635 Aug-03 12,870 14,452 Sep-03 12,572 14,452 Sep-03 12,515 15,061 Nov-03 0 0 Dec-03 0 0 Annual Coincident Peak (CP): 13,126 (July) Annual kWh: 12 Coincident Peak Average (12 CP): 9,615 12 CP Load Factor: Class Peak (GNCP): 15,081 (October) GNCP Load Factor: Customers Maximum Demand (NCP): 15,888 (September) NCP Load Factor:	Rate Schedule Month and Year Actual Coincident Peak (CP) Actual Customer Customer Maximum Peak (GNCP) Actual Customer Maximum Peak (GNCP) RTP-2PT Jan-03 5,421 11,242 13,185 Feb-03 10,701 12,020 13,208 Mar-03 11,885 13,426 14,513 Apr-03 11,004 12,627 14,011 May-03 12,649 13,767 15,120 Jul-03 12,534 14,480 15,336 Jul-03 13,126 14,635 15,333 Aug-03 12,670 14,452 15,715 Sep-03 12,670 14,452 15,715 Sep-03 12,670 14,553 15,880 Oct-03 12,615 15,061 15,723 Nov-03 0 0 0 Dec-03 0 0 0 Dec-03 0 0 0 Annual Coincident Peak (CP): 13,126 (July) Annual kWh: 83,235,908 12 Coincident Peak (GNCP):

28

RTP-2PT rate ended December 2003.

Schedule E-17

DOCKET NO. 050045-EI

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY

AND SUBSIDIARIES

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly

non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class

NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown: Projected Test Year Ended ___/__/__ Prior Year Ended ___/__/_ X Historical Test Year Ended 12/31/03 Witness: Rosemary Morley

	(1)	(2)	(3)	(4)	(5)	
					Actual	
			Actual	Actual	Customer	
Line	Rate	Month and	Coincident	Class	Maximum	
No.	Schedule	Year	Peak (CP)	Peak (GNCP)	Demand (NCP)	
			kW	kW	kW	
1	DTD 00T	100	0.400	40.000	22.42.	
2	RTP-2ST	Jan-03	9,138	18,339	22,481	
3		Feb-03	13,367	19,100	23,466	
4		Mar-03	16,134	19,100	23,802	
5		Apr-03	14,606	19,336	22,132	
6		May-03	15,415	18,861	22,204	
7		Jun-03	10,574	19,354	21,361	
8		Jul-03	14,791	19,157	22,385	
9		Aug-03	12,436	18,936	22,311	
10		Sep-03	14,620	19,620	22,911	
11		Oct-03	14,169	17,478	20,943	
12		Nov-03	7,547	16,037	19,252	
13		Dec-03	4,311	15,744	19,088	
14						
15						
16						
17	Annual Coincide	nt Peak (CP):	16,134 (March)	Annual kWh:	98,719,054	
18			, ,		,	
19	12 Coincident Pe	eak Average (12 CP):	12,259	12 CP Load Factor:	91.93%	
20						
21	Class Peak (GN0	CP):	19,620 (September)	GNCP Load Factor:	57.44%	
22						
23	Customers Maxir	mum Demand (NCP):	23,802 (March)	NCP Load Factor:	47.35%	
24						
25						
26						
27			rom FPL's 2003 Load Research Study.			
28	RTP-29	ST rate ended December 2	003.			
29						
30						
31						
32						
33						
34						
35						

(4)

FLORIDA PUBLIC SERVICE COMMISSION

(2)

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide

COMPANY: FLORIDA POWER & LIGHT COMPANY

AND SUBSIDIARIES

DOCKET NO. 050045-EI

the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown: ____ Projected Test Year Ended ___/__/___ Prior Year Ended ___/__/_ ____ Prior Year Ended ___/__/ ___ X_Historical Test Year Ended 12/31/03 Witness: Rosemary Morley

(5)

	(1)	(2)	(3)	(4)	(\$)	
					Actual	
			Actual	Actual	Customer	
.ine	Rate	Month and	Coincident	Class	Maximum	
No.	Schedule	Year	Peak (CP)	Peak (GNCP)	Demand (NCP)	
		400	kW	kW	kW	
1 2	RTP-3TT	Jan-03	0	2,715	2,715	
3		Feb-03	1,569	2,526	2,526	
4		Mar-03	0	2,176	2,176	
5		Apr-03	0	0	. 0	
i		May-03	0	230	230	
,		Jun-03	0	0	0	
3		Jul-03	0	0	0	
)		Aug-03	0	0	0	
10		Sep-03	0	0	0	
1		Oct-03	0	0	0	
2		Nov-03	0	0	0	
3		Dec-03	0	0	0	
4						
5						
6						
7	Annual Coincide	nt Peak (CP):	1,569 (February)	Annual kWh:	576,966	
8					· ·	
9	12 Coincident Pe	ak Average (12 CP):	131	12 CP Load Factor:	50.37%	
0						
:1	Class Peak (GNO	CP):	2,715 (January)	GNCP Load Factor:	2.43%	
2						
3	Customers Maxir	num Demand (NCP):	2,715 (January)	NCP Load Factor:	2.43%	
4						
5						
6						
7			rom FPL's 2003 Load Research Study.			
8	RTP-31	T rate ended December 2	003.			
9						
0						

FLORIDA PUBLIC SERVICE COMMISSION EXPLANAT COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES DOCKET NO. 050045-EI		IGHT COMPANY	ON: For each rate class that is not 100% metered by time recording meters, provide the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class NCP Load Factor and the Customer Load Factor for each class.		Type of Data Shown: Projected Test Year Ended//Prior Year Ended// X_ Historical Test Year Ended 12/31/03 Witness: Rosemary Morley	
	(1)	(2)	(3)	(4)	(5)	
Line N o.	Rate Schedule	Month and Year	Actual Coincident Peak (CP) kW	Actual Class Peak (GNCP) kW	Actual Customer Maximum Demand (NCP) kW	
1 2 3 4 5 6 7 8 8 9 110 111 112 113 114 115 116	SL-1 (SL-1 & SL-1J) Annual Coincident	Jan-03 Feb-03 Mar-03 Apr-03 Jun-03 Jul-03 Aug-03 Sep-03 Oct-03 Nov-03 Dec-03	0 0 0 0 0 0 0 0 0 0 104,127 0	99,091 98,783 99,206 99,233 99,649 99,841 100,127 100,702 98,555 109,607 109,607	99,091 98,783 99,206 99,233 99,649 99,841 100,127 100,702 98,555 109,607 109,607	
18 19	12 Coincident Pea	ak Average (12 CP):	8,677	12 CP Load Factor:	561.60%	
20 21 22	Class Peak (GNC	P):	109,607 (November & December)	GNCP Load Factor:	44.46%	
23 24	Customers Maxim	num Demand (NCP);	109,607 (November & December)	NCP Load Factor:	44.46%	
25 26 27 28 29 30 31 32 33 34	Note: MFR is ba	ised on historical data fi	rom FPL's 2003 Load Research Study.			
36 Supportin	g Schedules: E-1	1		Recap Schedules:		

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class NCP Load Factor and the Customer Load Factor for each class.

	(1)	(2)	(3)	(4)	(5) Actual	
Line No.	Rate Schedule	Month and Year	Actual Coincident Peak (CP) kW	Actual Class Peak (GNCP) kW	Customer Maximum Demand (NCP) kW	
1 2	SL-2	Jan-03	8,111	8,111	8,111	
3	(SL-2 & SL-2J)	Feb-03	8,108	8,108	8,108	
	,	Mar-03	8,119	8,119	8,119	
		Apr-03	8,119	8,119	8,119	
		May-03	5,868	8,093	8,093	
		Jun-03	7,971	7,971	7,971	
		Jul-03	8,675	8,675	8,675	
		Aug-03	7,591	8,675	8,675	
D		Sep-03	7,694	7,694	7,694	
1		Oct-03	7,550	7,550	7,550	
2		Nov-03	7,550	7,550	7,550	
\$		Dec-03	7,538	7,538	7,538	
1						
5						
6						
;	Annual Coincider	nt Peak (CP):	8,675 (July)	Annual kWh:	67,779,324	
)	12 Coincident Pe	ak Average (12 CP):	7,741	12 CP Load Factor:	99.95%	
)	Class Peak (GNC	:P) :	8,675 (July)	GNCP Load Factor:	89.19%	
2	·	•	· · · ·			
3	Customers Maxin	num Demand (NCP):	8,675 (July)	NCP Load Factor:	89.19%	
Į.		• • •				
;						
;	Note: MFR is be	ased on historical data fro	om FPL's 2003 Load Research Study.			
			·			
;						
)						
1						
2						
3						
1						

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide

COMPANY: FLORIDA POWER & LIGHT COMPANY

AND SUBSIDIARIES

DOCKET NO. 050045-EI

Schedule E-17

the estimated historic value and 90% confidence interval by month from the latest load research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown: ____ Projected Test Year Ended ___/__/__ Prior Year Ended ___/__/_ X Historical Test Year Ended 12/31/03 Witness: Rosemary Morley

		(2)	(3)	(4)	(5) Actual	
			Actual	Actual	Customer	
Line	Rate	Month and	Coincident	Class	Maximum	
No.	Schedule	Year	Peak (CP)	Peak (GNCP)	Demand (NCP)	
-			kW	kW	kW	
1 2	SST-1D	Jan-03	0	0	O	
3	(Standby)	Feb-03	0	0	o o	
4	(Ottaliaby)	Mar-03	Û	0	0	
5		Apr-03	0	0	0	
6		May-03	0	0	0	
7		Jun-03	0	0	0	
8		Jul-03	0	0	0	
9		Aug-03	0	83	83	
10		Sep-03	0	136	136	
11		Oct-03	0	36	36	
12		Nov-03	0	139	139	
13		Dec-03	0	109	109	
14						
15						
16						
17	Annual Coincide	nt Peak (CP):	0	Annual kWh:	6,604	
18						
19	12 Coincident Pe	eak Average (12 CP):	0	12 CP Load Factor:	0.00%	
20	Oless Bask (ON)	OD).	400 (No. 1)	011001	0.740/	
21 22	Class Peak (GN	CP):	139 (November)	GNCP Load Factor:	0.54%	
23	Customera Mavi	mum Demand (NCP):	120 (November)	NCD Lond Foston	0.540/	
24	Gustomers Maxi	mum Demand (NCF).	139 (November)	NCP Load Factor:	0.54%	
25						
26	Note: MED is h	nasad on historical data fr	om FPL's 2003 Load Research Study.			
	Moto. Mil IC IS L	asca on mistoricai data n	om i i E a 2000 Load Nescaron Study.			

Note: MFR is based on historical data from FPL's 2003 Load Research Study.

27

Line F No. Sci 1 2 SST- 3 (Stand 4 5 6 7 8 9 10 11 12 13 14 15 16 17 Annua 18 19 12 Co 20 21 Class		(2) Month and Year Jan-03 Feb-03 Mar-03 Apr-03 Jun-03 Jun-03 Jul-03 Aug-03 Sep-03 Oct-03	(3) Actual Coincident Peak (CP) kW 43,260 52,445 8,578 9,630 22,172 41,045 1,126 2,681 11,223	(4) Actual Class Peak (GNCP) kW 64,718 63,361 63,547 43,575 52,702 48,378 36,755 40,109	(5) Actual Customer Maximum Demand (NCP) kW 98,884 74,780 103,869 88,346 93,030 77,291 79,123 71,472
No. Sci 1 2 SST- 3 (Stand 4 5 6 7 8 9 10 11 11 112 13 14 15 16 17 Annua 18 19 12 Co 20 21 Class 22 23 Custo	chedule 	Jan-03 Feb-03 Mar-03 Apr-03 May-03 Jun-03 Jul-03 Aug-03 Sep-03	Coincident Peak (CP) kW 43,260 52,445 8,578 9,630 22,172 41,045 1,126 2,681	Class Peak (GNCP) kW 64,718 63,361 63,547 43,575 52,702 48,378 36,755 40,109	Customer Maximum Demand (NCP) kW 98,884 74,780 103,869 88,346 93,030 77,291 79,123
No. Sci 1 2 SST- 3 (Stand 4 5 6 7 8 9 10 11 11 112 13 14 15 16 17 Annua 18 19 12 Co 20 21 Class 22 23 Custo	chedule 	Jan-03 Feb-03 Mar-03 Apr-03 May-03 Jun-03 Jul-03 Aug-03 Sep-03	Coincident Peak (CP) kW 43,260 52,445 8,578 9,630 22,172 41,045 1,126 2,681	Class Peak (GNCP) kW 64,718 63,361 63,547 43,575 52,702 48,378 36,755 40,109	Maximum Demand (NCP) kW 98,884 74,780 103,869 88,346 93,030 77,291 79,123
No. Sci 1 2 SST- 3 (Stand 4 5 6 7 8 9 10 11 11 112 13 14 15 16 17 Annua 18 19 12 Co 20 21 Class 22 23 Custo	chedule 	Jan-03 Feb-03 Mar-03 Apr-03 May-03 Jun-03 Jul-03 Aug-03 Sep-03	Peak (CP) kW 43,260 52,445 8,578 9,630 22,172 41,045 1,126 2,681	Peak (GNCP) kW 64,718 63,361 63,547 43,575 52,702 48,378 36,755 40,109	Demand (NCP) kW 98,884 74,780 103,869 88,346 93,030 77,291 79,123
1	'-1T	Jan-03 Feb-03 Mar-03 Apr-03 May-03 Jun-03 Jul-03 Aug-03 Sep-03	43,260 52,445 8,578 9,630 22,172 41,045 1,126 2,681	64,718 63,361 63,547 43,575 52,702 48,378 36,755 40,109	98,884 74,780 103,869 88,346 93,030 77,291 79,123
2 SST- 3 (Stand 4 5 6 6 7 8 9 10 11 12 13 14 15 16 17 Annual 19 12 Co 21 Class 22 23 Custo		Feb-03 Mar-03 Apr-03 May-03 Jun-03 Jul-03 Aug-03 Sep-03	52,445 8,578 9,630 22,172 41,045 1,126 2,681	63,361 63,547 43,575 52,702 48,378 36,755 40,109	74,780 103,869 88,346 93,030 77,291 79,123
3 (Stand 4 5 6 7 8 9 10 11 11 12 13 14 15 16 17 Annua 18 19 12 Co 20 21 Class 22 23 Custo		Feb-03 Mar-03 Apr-03 May-03 Jun-03 Jul-03 Aug-03 Sep-03	52,445 8,578 9,630 22,172 41,045 1,126 2,681	63,361 63,547 43,575 52,702 48,378 36,755 40,109	74,780 103,869 88,346 93,030 77,291 79,123
4 5 6 6 7 8 9 9 10 11 12 13 14 15 16 17 Annual 15 16 17 Class 20 21 Class 22 23 Custo	ndby)	Mar-03 Apr-03 May-03 Jun-03 Jul-03 Aug-03 Sep-03	8,578 9,630 22,172 41,045 1,126 2,681	63,547 43,575 52,702 48,378 36,755 40,109	103,869 88,346 93,030 77,291 79,123
5 5 6 7 8 9 9 10 11 1 12 13 14 15 16 17 Annual 18 19 12 Co		Apr-03 May-03 Jun-03 Jul-03 Aug-03 Sep-03	9,630 22,172 41,045 1,126 2,681	43,575 52,702 48,378 36,755 40,109	88,346 93,030 77,291 79,123
6 7 8 9 10 11 12 13 14 15 16 17 Annual 18 19 12 Co		May-03 Jun-03 Jul-03 Aug-03 Sep-03	22,172 41,045 1,126 2,681	52,702 48,378 36,755 40,109	93,030 77,291 79,123
7 8 9 110 111 12 13 14 15 16 17 Annual 18 19 12 Co		Jun-03 Jul-03 Aug-03 Sep-03	41,045 1,126 2,681	48,378 36,755 40,109	77,291 79,123
8 9 110 111 12 13 14 15 16 17 Annual 18 19 12 Co		Jul-03 Aug-03 Sep-03	1,126 2,681	36,755 40,109	79,123
9 10 11 12 13 14 15 16 17 Annua 18 19 12 Co 20 21 Class 22 23 Custo		Aug-03 Sep-03	2,681	40,109	•
10 11 12 13 14 15 16 17 Annual 18 19 12 Co 20 21 Class 22 23 Custo		Sep-03	•		71 472
11		·	11,223		
12 13 14 15 16 17 Annua 18 19 12 Co 20 21 Class 22		Oct-03		44,456	90,048
13 14 15 16 17 Annua 18 19 12 Co 20 21 Class 22 23 Custo		NI 00	21,589	63,306	90,171
14 15 16 17 Annua 18 19 12 Co 20 21 Class 22 23 Custo		Nov-03	13,095	26,113	83,980
15 16 17 Annua 18 19 12 Co 20 21 Class 22 23 Custo		Dec-03	932	26,819	71,004
16 17 Annua 18 19 12 Cc 20 21 Class 22 23 Custo					
17 Annua 18 19 12 Co 20 21 Class 22 23 Custo					
18 19 12 Cc 20 21 Class 22 23 Custo	ual Coinciden	t Peak (CP):	52,445 (February)	Annual kWh:	144,332,900
19 12 Cc 20 21 Class 22 23 Custo	dai comerciae	t i eak (Oi).	32,443 (February)	Alliqui RVVII.	144,332,800
20 21 Class 22 23 Custo	oincident Pe	ak Average (12 CP):	18,981	12 CP Load Factor:	86.80%
22 23 Custo		g- (, /.		12 01 20001 0001.	00.0076
22 23 Custo	s Peak (GNC	P):	64,718 (January)	GNCP Load Factor:	25.46%
		,	, , ,		
24	tomers Maxin	num Demand (NCP):	103,869 (March)	NCP Load Factor:	15.86%
- T					
25					
	e: MFR is ba	ised on historical data fro	om FPL's 2003 Load Research Study.		
27					
28					
29					
30					
31					
32					
33					
34					
35					
36 Supporting Schedule				Recap Schedules:	

3,023

2,889

65.51%

LOAD RESEARCH DATA Schedule E-17 Type of Data Shown: EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide FLORIDA PUBLIC SERVICE COMMISSION ____ Projected Test Year Ended ___/__/___ the estimated historic value and 90% confidence interval by month from the latest load ___ Prior Year Ended ___/__/ research for (1) contribution to monthly system peaks (coincident), (2) monthly COMPANY: FLORIDA POWER & LIGHT COMPANY X Historical Test Year Ended 12/31/03 AND SUBSIDIARIES non coincident peak (class peaks) and (3) monthly customer maximum demand (billing demand for demand classes). For classes that are 100% metered with time recording Witness: Rosemary Morley DOCKET NO. 050045-E1 meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class NCP Load Factor and the Customer Load Factor for each class. (4) (5) (1) (2) (3) Actual Actual Actual Customer Maximum Coincident Class Line Rate Month and Schedule Year Peak (CP) Peak (GNCP) Demand (NCP) No. kW kW kW 1 2,402 2,689 2 SST-2D 1,580 Jan-03 3 (Standby & Feb-03 2,221 2,353 2,467 2.979 Supplemental) Mar-03 2,481 2,814 2,445 5 Apr-03 2,036 2,388 2,597 2,637 May-03 2,303 2,550 2,619 Jun-03 2,158 8 Jul-03 2.265 2,550 2,615 2,593 2,654 2,422 9 Aug-03 10 Sep-03 2,275 2,600 2.681 11 Oct-03 2,361 3,158 3,177

15 16 17

18

12

13

14

19 20 21

> 22

Annual Coincident Peak (CP):	2,481 (March)	Annual kWh:	18,232,952
12 Coincident Peak Average (12 CP):	2,174	12 CP Load Factor:	95.75%
Class Peak (GNCP):	3,158 (October)	GNCP Load Factor:	65.90%

2.894

2,560

Note: MFR is based on historical data from FPL's 2003 Load Research Study.

2.194

1,790

3,177 (October)

Nov-03

Dec-03

Customers Maximum Demand (NCP):

NCP Load Factor:

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY

AND SUBSIDIARIES

EXPLANATION: For each rate class that is not 100% metered by time recording meters, provide the estimated historic value and 90% confidence interval by month from the latest load

research for (1) contribution to monthly system peaks (coincident), (2) monthly non coincident peak (class peaks) and (3) monthly customer maximum demand

(billing demand for demand classes). For classes that are 100% metered with time recording meters, provide actual monthly values for the aforementioned demands and identify such as actual values. Provide the annual kWh as well as the 12 CP Load Factor, Class

NCP Load Factor and the Customer Load Factor for each class.

Type of Data Shown: ____ Projected Test Year Ended ___/__/ ____ Prior Year Ended ___/__/_ X Historical Test Year Ended 12/31/03 Witness: Rosemary Morley

	(1)	(2)	(3)	(4)	(5)	
	(.,	\-/	(-)	. ,	Actual	
			Actual	Actual	Customer	
Line	Rate	Month and	Coincident	Class	Maximum	
No.	Schedule	Year	Peak (CP)	Peak (GNCP)	Demand (NCP)	
			kW	kW	kW	
1						
2	SST-3D	Jan-03	0	0	0	
3	(Standby)	Feb-03	0	0	0	
4		Mar-03	0	206	206	
5		Apr-03	0	2,390	2,390	
6		May-03	1,472	1,617	1,617	
7		Jun-03	828	1,478	1,478	
8		Jul-03	1,031	1,388	1,388	
9		Aug-03	1,367	1,550	1,550	
10		Sep-03	1,148	1,486	1,486	
11		Oct-03	17 4	2,261	2,261	
12		Nov-03	180	190	190	
13		Dec-03	0	3,206	3,206	
14						
15						
16						
17	Annual Coincide	nt Peak (CP):	1,472 (May)	Annual kWh:	4,549,927	
18						
19	12 Coincident Pe	eak Average (12 CP):	517	12 CP Load Factor:	100.55%	
20						
21	Class Peak (GN	CP):	3,206 (December)	GNCP Load Factor:	16.20%	
22						
23	Customers Maxi	mum Demand (NCP):	3,206 (December)	NCP Load Factor:	16.20%	
24						
25						
26	Note: MFR is t	pased on historical data fr	om FPL's 2003 Load Research Study.			
27						

EXPLANATION: Provide monthly peaks for the test year and the

five previous years.

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

Type of Data Shown:

X Projected Test Year Ended 12/31/06

X Prior Year Ended 12/31/05

X Historical Test Year Ended 12/31/04

Witness: Leonardo E. Green

Line	(1)	(2)	(3)	(4)	(5)	(6) Actual (A) or	
Line No.	Month & Year	Peak in MW	Day of Week	Day of Month	Hour	Estimated (E)	
1	Jan-01	18,199	Friday	01/05/01	8-9 AM	A	
2	Feb-01	13,268	Thursday	02/15/01	7-8 PM	Α	
3	Mar-01	14,611	Tuesday	03/13/01	7-8 PM	Α	
4	Apr-01	15,831	Friday	04/13/01	5-6 PM	Α	
5	May-01	16,280	Monday	05/21/01	5-6 PM	Α	
6	Jun-01	18,342	Wednesday	06/13/01	3-4 PM	Α	
7	Jul-01	17,803	Tuesday	07/03/01	4-5 PM	Α	
8	Aug-01	18,754	Thursday	08/16/01	4-5 PM	Α	
9	Sep-01	18,707	Thursday	08/30/01	4-5 PM	Α	
10	Oct-01	15,971	Friday	10/05/01	4-5 PM	Α	
11	Nov-01	13,781	Thursday	11/01/01	6-7 PM	Α	
12	Dec-01	14,590	Thursday	12/13/01	6-7 PM	Α	
13	Jan-02	17,597	Wednesday	01/09/02	7-8 AM	A	
14	Feb-02	13,851	Wednesday	01/30/02	6-7 PM	A	
15	Mar-02	15,459	Tuesday	03/26/02	3-4 PM	A	
16	Apr-02	16,862	Tuesday	04/23/02	4-5 PM	A	
17	May-02	18,067	Thursday	05/02/02	5-6 PM	Ä	
18	Jun-02	18,574	Monday	06/03/02	3-4 PM	A	
19	Jul-02	19,084	Tuesday	07/16/02	4-5 PM	A	
20	Aug-02	19,219	Thursday	08/01/02	4-5 PM	A	
21	Sep-02	19,152	Tuesday	09/17/03	4-5 PM	A	
22	Oct-02	18,172	Friday	10/11/02	4-5 PM	A	
23	Nov-02	17,588	Tuesday	10/29/02	3-4 PM	A	
24	Dec-02	14,221	Thursday	12/05/02	6-7 PM	Ä	
25	Jan-03	20,190	Friday	01/24/03	7-8 AM	A	
26	Feb-03	14,241	Friday	02/21/03	4-5 PM	Ä	
27	Mar-03	17,816	Thursday	03/20/03	3-4 PM	A	
28	Apr-03	16,505	Monday	04/07/03	5-6 PM	Ä	
29	May-03	19,012	Monday	05/12/03	4-5 PM	Ä	
30	Jun-03	18,580	Friday	06/13/03	4-5 PM	Ä	
31	Jul-03	19,668	Wednesday	07/09/03	4-5 PM	Ã	
32	Aug-03	19,018	Wednesday	08/27/03	4-5 PM	Â	
33	Sep-03	18,873	Friday	09/19/03	4-5 PM	Ã	
34	Oct-03	18,311	Monday	10/13/03	3-4 PM	Ä	
35	Nov-03	15,989	Monday	11/03/03	6-7 PM	Ä	
36	Dec-03	15,362	Sunday	12/21/03	8-9 AM	Ä	

Supporting Schedules:

E-18

Recap Schedules: F-8

EXPLANATION: Provide monthly peaks for the test year and the five previous years.

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

DOCKET NO. 050045-EI

Type of Data Shown:

X Projected Test Year Ended 12/31/06

X Prior Year Ended 12/31/05

X Historical Test Year Ended 12/31/04

Witness: Leonardo E. Green

	(1)	(2)	(3)	(4)	(5)	(6)	
Line						Actual (A) or	
No.	Month & Year	Peak in MW	Day of Week	Day of Month	Hour	Estimated (E)	
1	Jan-04	13,857	Monday	01/05/04	6-7 PM	Α	
2	Feb-04	14,752	Thursday	02/19/04	7-8 AM	Α	
3	Mar-04	14,618	Saturday	03/06/04	4-5 PM	Α	
4	Apr-04	16,529	Monday	04/26/04	5-6 PM	Α	
5	May-04	18,936	Thursday	05/27/04	4-5 PM	Α	
6	Jun-04	20,250	Wednesday	06/23/04	4-5 PM	Α	
7	Jul-04	20,545	Wednesday	07/14/04	4-5 PM	Α	
8	Aug-04	19,836	Wednesday	08/11/04	4-5 PM	Α	
9	Sep-04	20,531	Tuesday	08/31/04	4-5 PM	Α	
10	Oct-04	18,635	Monday	10/04/04	4-5 PM	Α	
11	Nov-04	17,358	Wednesday	11/03/04	3-4 PM	Α	
12	Dec-04	15,871	Thursday	12/09/04	6-7 PM	Α	
13	Jan-05	20,791	Thursday	01/13/05	7-8 AM		
14	Feb-05	17,138	Saturday	02/05/05	7-8 AM	E	
15	Mar-05	16,170	Monday	03/28/05	7-8 PM	E E E E	
16	Apr-05	17,161	Thursday	04/14/05	4-5 PM	E	
17	May-05	19,039	Monday	05/16/05	4-5 PM	E	
18	Jun-05	19,814	Friday	06/24/05	4-5 PM	E	
19	Jul-05	20,193	Friday	07/15/05	4-5 PM	E	
20	Aug-05	20,614	Thursday	08/18/05	4-5 PM	E E E E	
21	Sep-05	20,010	Thursday	09/01/05	4-5 PM	E	
22	Oct-05	18,618	Monday	10/03/05	4-5 PM	E	
23	Nov-05	17,678	Wednesday	11/09/05	6-7 PM	E	
24	Dec-05	18,047	Monday	12/05/05	8-9 AM	E	
25	Jan-06	21,336	Thursday	01/12/05	7-8 AM	E	
26	Feb-06	17,588	Thursday	02/02/05	7-8 AM	E	
27	Mar-06	16,594	Monday	03/27/05	7-8 PM	E	
28	Apr-06	17,631	Thursday	04/13/05	4-5 PM	E	
29	Мау-06	19,560	Monday	05/15/05	4-5 PM	E	
30	Jun-06	20,356	Friday	06/23/05	4-5 PM	E E E E E	
31	Jul-06	20,746	Friday	07/14/05	4-5 PM	E	
32	Aug-06	21,178	Thursday	08/17/05	4-5 PM	E	
33	Sep-06	20,557	Friday	09/08/05	4-5 PM	E	
34	Oct-06	19,127	Monday	10/02/05	4-5 PM	E	
35	Nov-06	18,144	Wednesday	11/08/05	6-7 PM	E E E	
36	Dec-06	18,522	Monday	12/04/05	8-9 AM	E	

Supporting Schedules:

E-18

Recap Schedules: F-8

FLORIDA PUBLIC SERVICE COMMISSION COMPANY: FLORIDA POWER & LIGHT COMPAN DOCKET NO. 050045-EI	and di	de estimates of demand and end istribution system components a in determining losses.	Type of Data Shown: X Projected Test Year Ended 12/31/06 Prior Year Ended // /_ Historical Test Year Ended // / Witness: Rosemary Morley, Leonardo E. Green				
		(1)	(2)	(3)	(4)		
Line No.		Energy Losses	Energy Losses by Component Winter Peak	Summer Peak	Demand Losses (12CP)		
1 2 TRANSMISSION SYSTEM:					(120F)		
3 4 GENERATOR STEP-UP		0.1774%	N/A	N/A	0.2155%		
5 6 TRANSMISSION SUBSTATIONS 7		2.2052%	N/A	N/A	2.6712%		
8 9 <u>Distribution System:</u>							
10 11 DISTRIBUTION SUBSTATION		0.4353%	N/A	N/A	0.5585%		
12 13 DISTRIBUTION PRIMARY LINES		1.5437%	N/A	N/A	1.9753%		
14 15 DISTRIBUTION LINE TRANSFORMERS		0.9150%	N/A	N/A	1.1719%		
16 17 DISTRIBUTION SECONDARY LINES AND 18 19 20) SERVICES	1.3082%	N/A	N/A	1.6718%		
21 22							
23 <u>METHODOLOGIES:</u>							
24 25 ENERGY: FORECAST ENERGY LOSSES	S WERE ALLOCATED TO TRANS	MISSION AND DISTRIBUTION	SYSTEM LEVELS BASED ON HIS	TORICAL STUDIES.			
26 27 DEMAND: DÉMAND LOSSES WERE DEF 28 ENERGY LOSSES AND LOAD 29		SES USING A FORMULA DEVI	ELOPED BY WESTINGHOUSE RE	LATING DEMAND LOSSES AS	S A FUNCTION OF		
30		% of MWh LOSS AT LE	EVEL				
31 32 33 34	DEMAND LOSSES :	.3 + .7 (LOAD FACTOR AT LEVEL)					
Note: FPL does not calculate energy losses	s for winter and summer peaks.						

FLORIDA PUBLIC SERVICE COMMISSION EXPLANATION: Show energy losses by rate schedule for the test year and explain the Type of Data Shown: methodology and assumptions used in determining these losses. X Projected Test Year Ended 12/31/06 COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES Prior Year Ended ___/__/__ Historical Test Year Ended ____/ Witness: Rosemary Morley, Leonardo E. Green DOCKET NO. 050045-EI (2) (3) (4) (5) (6) (7) (1) Sales at Delivered Energy at Line Losses and Company Use Efficiency Rate Generation Meter Company System No. Schedule MWH MWH MWH (2)/(1)Use Losses Residential Service RS(T)-1 SEC 6.4202% 93.5798% N/A 3,972,293 61.871.745 57,899,452 3,972,293 3 4 General Service - Non Demand (0-20 kW) GS(T)-1 SEC 6,644,960 6,218,340 426,620 6.4202% 93.5798% N/A 426,620 5 6 General Service Demand (21-499 kW) GSD(T)-1 PRI 73,097 69,951 3,146 4.3041% 95.6959% N/A 3.146 7 General Service Demand (21-499 kW) 23,554,014 6.4202% N/A 1,615,964 GSD(T)-1 SEC 25,169,978 1,615,964 93.5798% Total GSD(T)-1 25,243,075 23,623,965 1,619,110 6.4141% 93.5859% N/A 1,619,110 8 9 General Service Large Demand (500-1999 kW) 424,062 405,810 18,252 4.3041% 95.6959% N/A 10 GSLD(T)-1 PRI 18,252 11 General Service Large Demand (500-1999 kW) GSLD(T)-1 SEC 10,958,446 10,254,891 703,555 6.4202% 93.5798% N/A 703,555 12 Total GSLD(T)-1 11,382,509 10,660,702 721.807 6.3414% 93.6586% N/A 721,807 13 General Service Large Demand (2000 kW+) 21,029 14 GSLD(T)-2 PRI 488,573 467,544 21,029 4.3041% 95.6959% N/A 1,200,314 15 General Service Large Demand (2000 kW+) GSLD(T)-2 SEC 1,282,664 82,350 6.4202% 93.5798% N/A 82,350 16 Total GSLD(T)-2 1,771,236 1,667,858 103,378 5.8365% 94.1635% N/A 103,378 17 GSLD(T)-3 TRN N/A 18 General Service Large Demand - Transmission 189,557 185,048 4,509 2.3787% 4,509 97.6213% 19 Curtailable General Service (500-1999 kW) CS(T)-1 PRI N/A 20 62.573 59.880 2.693 4.3041% 95.6959% 2.693 21 Curtailable General Service (500-1999 kW) SEC CS(T)-1 211,579 197,995 13,584 6.4202% 93.5798% N/A 13,584 22 Total CS(T)-1 274,152 257,875 16,277 5.9372% 94.0628% N/A 16,277 23 24 Curtailable General Service (2000 kW +) CS(T)-2 PRI 35,309 4.3041% N/A 36,897 1.588 95.6959% 1,588 25 Curtailable General Service (2000 kW +) SEC 93.525 87.520 6,004 6.4202% 93.5798% N/A CS(T)-2 6,004 26 Total CS(T)-2 130,422 122,829 7,593 5.8216% 94.1784% N/A 7.593 27 28 Commercial/Industrial Load Control - General CILC-1G N/A PRI 713 683 31 4.3041% 95.6959% 31 29 Commercial/Industrial Load Control - General CILC-1G SEC 245.050 229.317 15,733 6.4202% 93.5798% N/A 15,733 30 Total CILC-1G 245,763 230,000 15.763 6.4141% 93.5859% N/A 15,763 31 32 Commercial/Industrial Load Control - Distribution CILC-1D PRI N/A 1,108,589 1.060,874 47,715 4.3041% 95.6959% 47.715 33 Commercial/Industrial Load Control - Distribution CILC-1D SEC 2,124,690 1,988,281 136,409 6.4202% 93.5798% N/A 136,409 34 Total CILC-1D 3.233.280 184,124 94.3053% 3.049.155 5.6947% N/A 184,124 35 36 Commercial/Industrial Load Control - Transmission CILC-1T TRN 35,916 2.3787% N/A 1,509,904 1,473,988 97.6213% 35,916 37

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

EXPLANATION:

Show energy losses by rate schedule for the test year and explain the

methodology and assumptions used in determining these losses.

Type of Data Shown:

X Projected Test Year Ended 12/31/06

____ Prior Year Ended ___/__/__ ____ Historical Test Year Ended ___/__/

Witness: Rosemary Morley, Leonardo E. Green

Line No.	Rate Schedule			(1) Energy at Generation MWH	(2) Sales at Meter MWH	(3) Losses and C MWH	(4) Company Use %	(5) Delivered Efficiency (2) / (1)	(6) Company Use	(7) System Losses
1 2 3 4 5	Standby Service - Distribution Standby Service - Distribution TOTAL SST-1D	SST-D SST-D	PRI SEC	2,155 <u>8,955</u> 11,110	2,063 8,380 10,442	93 575 668	4.3041% 6.4202% 6.0097%	95.6959% 93.5798% 93.9903%	N/A N/A N/A	93 575 668
6 7	Standby Service - Transmission	SST-T	TRN	93,906	91,672	2,234	2.3787%	97.6213%	N/A	2,234
8 9	Metropolitan Transit Service	MET	PRI	107,851	103,209	4,642	4.3041%	95.6959%	N/A	4,642
10 11	Outdoor Lighting	OL-1	SEC	117,848	110,282	7,566	6.4202%	93.5798%	N/A	7,566
12 13	Sports Field Service	OS-2	PRI	20,646	19,757	889	4.3041%	95.6959%	N/A	889
14 15 16	Street Lighting Traffic Signal Service	SL-1 SL-2	SEC SEC	462,812 73,460	433,098 68,743	29,713 4,716	6.4202% 6.4202%	93.5798% 93.5798%	N/A N/A	29,713
17 18	Traffic Signal Service	GL-Z	3LU	73,460	00,743	4,716	6.4202%	93.3/96%	N/A	4,716
19 20	Total Retail			113,384,236	106,226,417	7,157,819	6.3129%	93.6871%	N/A	7,157,819
21 22	Total Wholesale			1,626,347	1,587,661	38,686	2.3787%	97.6213%	N/A	38,686
23 24	Total Company Sales			115,010,583	107,814,077	7,196,505	6.2573%	93.7427%	N/A	7,196,505
25 26 27	Company Use			159,616	149,369	10,248	6.4202%	93.5798%	N/A	10,248
28	Total Company			115,170,199	107,963,446	7,206,753	6.2575%	93.7425%	N/A	7,206,753

31 32

Notes: See Schedule E-19a for the methodology and assumptions used in determining these losses.

33 34 35

29 30

Totals may not add due to rounding.

36 37

EXPLANATION:

Show maximum demand losses by rate schedule for the test year and explain the methodology and assumptions used in determining losses.

X Projected Test Year Ended 12/31/06
Prior Year Ended / /

Type of Data Shown:

FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES

Historical Test Year Ended __/_/_
Witness: Rosemary Morley, Leonardo E. Green

DOCKET NO. 050045-EI

(3) (4) (5) (6) (1) 12 Month Average 12 Month Average Coincident Peak Percent Company System Coincident Demand **Total Losses** Line Rate At Generation (MW) At The Meter (MW) MW (I) - (2) Losses Use Losses No. Schedule 1 906.84 8.0058% N/A 906.84 2 Residential Service RS(T)-1 SEC 11.327.37 10,420.52 3 4 General Service - Non Demand (0-20 kW) GS(T)-1 SEC 1,128.20 1.037.88 90.32 8.0058% N/A 90.32 5 0.60 6 General Service Demand (21-499 kW) GSD(T)-1 PRI 11.26 10.66 0.60 5.3289% N/A 8.0058% N/A 308.41 7 General Service Demand (21-499 kW) GSD(T)-1 SEC 3.852.37 3,543.95 308.41 309.01 309.01 7.9980% N/A 8 Total GSD(T)-1 3,863.63 3,554.62 9 5.3289% N/A 3.28 10 General Service Large Demand (500-1999 kW) GSLD(T)-1 PRI 58.22 3.28 61.50 1,429.17 124.37 8.0058% N/A 124.37 11 General Service Large Demand (500-1999 kW) GSLD(T)-1 SEC 1,553.54 12 1,615.04 1,487.39 127.65 7.9038% N/A 127.65 Total GSLD(T)-1 13 3.34 5.3289% N/A 14 General Service Large Demand (2000 kW +) GSLD(T)-2 PRI 62.72 59.38 3.34 160.84 N/A 15 General Service Large Demand (2000 kW+) GSLD(T)-2 SEC 174.84 14.00 8.0058% 14.00 16 Total GSLD(T)-2 237.56 220.22 17.34 7.2990% N/A 17.34 17 18 25.32 24.59 0.73 2.8770% N/A 0.73 General Service Large Demand - Transmission GSLD(T)-3 TRN 19 5.3289% 0.43 PRI 7.67 0.43 N/A 20 Curtailable General Service (500-1999 kW) CS(T)-1 8.10 21 Curtailable General Service (500-1999 kW) SEC 27.94 25.70 2.24 8.0058% N/A 2.24 CS(T)-1 22 Total CS(T)-1 36.04 33.37 2.67 7.4038% N/A 2.67 23 PRI 0.30 5.3289% N/A 0.30 24 Curtailable General Service (2000 kW +) CS(T)-2 5.71 5.40 SEC 25 Curtailable General Service (2000 kW +) CS(T)-2 0.91 8.0058% N/A 0.91 11.37 10.46 26 Total CS(T)-2 17.07 15.86 1.21 7.1110% N/A 1.21 27 28 Commercial/Industrial Load Control - General CILC-1G PRI 0.10 0.09 0.01 5.3289% N/A 0.01 29 Commercial/Industrial Load Control - General CILC-1G SEC 31.60 29.07 2.53 8.0058% N/A 2.53 30 Total CILC-1G 31.70 29.16 2.53 7.9977% N/A 2.53 31 32 Commercial/Industrial Load Control - Distribution CILC-1D PRI 140.44 132,95 7.48 5.3289% N/A 7.48 33 Commercial/Industrial Load Control - Distribution CILC-1D SEC 269.82 248.22 21.60 8.0058% N/A 21.60 Total CILC-1D 34 410.26 381.17 29.09 7.0894% N/A 29.09 35 Commercial/Industrial Load Control - Transmission CILC-1T N/A 36 178.63 173.49 5.14 2.8770% 5.14 37 38

Supporting Schedules:

Recap Schedules E-19a

Show maximum demand losses by rate schedule for the test year and Type of Data Shown: FLORIDA PUBLIC SERVICE COMMISSION _X__ Projected Test Year Ended 12/31/06 explain the methodology and assumptions used in determining losses. Prior Year Ended ___/__/ Historical Test Year Ended ___/__/_ FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES Witness: Rosemary Morley, Leonardo E. Green DOCKET NO. 050045-EI (3) (4) (5) (6) (1) 12 Month Average 12 Month Average Coincident Demand Coincident Peak **Total Losses** Percent Company System Line Rate At Generation (MW) At The Meter (MW) MW (I) - (2) Losses Use Losses Schedule No. 0.04 N/A 0.04 PRI 0.74 0.70 5.3289% 2 Standby Service - Distribution SST-D 3 Standby Service - Distribution SST-D SEC 0.53 0.49 0.04 8.0058% N/A 0.04 1.26 1.18 0.08 N/A 0.08 TOTAL SST-1D 6.4460% 5 0.39 2.8770% N/A 0.39 Standby Service - Transmission SST-T TRN 13.42 13.04 6 7 MET PRI 0.98 5.3289% 0.98 Metropolitan Transit Service 18.30 17.32 N/A 8 9 10 Outdoor Lighting OL-1 SEC 4.63 4.26 0.37 8.0058% N/A 0.37 11 12 Sports Field Service OS-2 PRI 3.15 2.98 0.17 5.3289% N/A 0.17 13 1.49 14 Street Lighting SL-1 SEC 18.65 17.15 1.49 8.0058% N/A 15 SL-2 SEC 8.53 7.85 0.68 8.0058% 0.68 16 Traffic Signal Service N/A 17 18 18,938,75 17,442.06 1,496.69 7.9028% N/A 1,496.69 19 Total Retail 20 Total Wholesale 252.33 245.07 7.26 2.8770% N/A 7.26 21 22 17,687,13 1,503.95 7.8367% N/A 1,503.95 23 Total Company Sales 19,191.09 24 8.0058% N/A 1.91 25 Company Use 23.91 22.00 1.91 26 17,709.13 1,505.87 7.8369% N/A 1,505.87 19,215.00 27 Total Company 28 29 30 31 32 33 Notes: See Schedule E-19a for the methodology and assumptions used in determining these losses. 34

Supporting Schedules:

Totals may not add due to rounding.

35

36 37 38

Recap Schedules E-19a