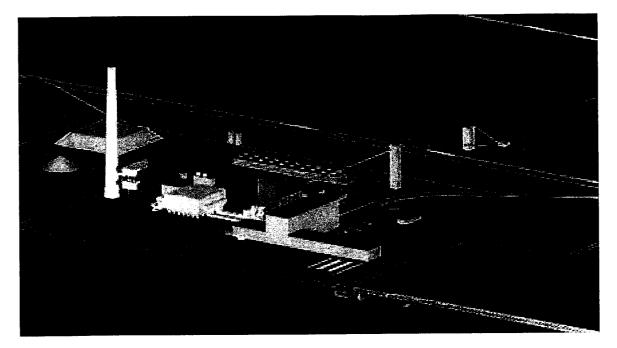
Florida Electrical Power Plant Siting Act Need for Power Application

Taylor Energy Center 060635-EU



Submitted by: Florida Municipal Power Agency JEA Reedy Creek Improvement District City of Tallahassee September 2006 Volume E

orida Municipal Power Agency





REEDY CREEK IMPROVEMENT DISTRICT



Prepared by: Black & Veatch Corporation BLACK & VEATCH



ENERGY WATER INFORMATION GOVERNMENT

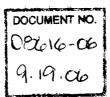


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Abbreviations

BEERSBuilding Energy Efficient Rating SystemCAIRClean Air Interstate RuleCAMRClean Air Mercury RuleCDDCooling Degree-DayCityCity of TallahasseeCOCarbon MonoxideCPIConsumer Price IndexCPWCCumulative Present Worth CostCR-3Crystal River Unit 3CTCombustion TurbineDRDemand Response/Load ControlDSMDemand-Side ManagementEEEnergy EfficientEPCEngineering, Procurement, and ConstructionFAMUFlorida A&M UniversityFEECAFlorida Gas Transmission CompanyFMPAFlorida Gas Transmission CompanyFMPAFlorida Reliability Coordinating CouncilFSUFlorida State UniversityGDPGross Domestic ProductGEGeneral ElectricGSDGeneral Service DemandGSLDGeneral Service DemandGSLDGeneral Service Non-DemandHC3Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeat Recovery Steam GeneratorLOLPLoss of Load Probability	AFUDC	Allowance for Funds Used During Construction
CAMRClean Air Mercury RuleCDDCooling Degree-DayCityCity of TallahasseeCOCarbon MonoxideCPIConsumer Price IndexCPWCCumulative Present Worth CostCR-3Crystal River Unit 3CTCombustion TurbineDRDemand Response/Load ControlDSMDemand-Side ManagementEEEnergy EfficientEPCEngineering, Procurement, and ConstructionFAMUFlorida A&M UniversityFEECAFlorida Energy Efficiency and Conservation ActFGDFlue Gas DesulfurizationFGTFlorida Gas Transmission CompanyFMPAFlorida Municipal Power AgencyFSCFlorida Reliability Coordinating CouncilFSUFlorida State UniversityGDPGross Domestic ProductGEGeneral ElectricGSDGeneral Service DemandGSLDGeneral Service Large DemandGSLDGeneral Service Introluti 3HC4Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeat Recovery Steam Generator	BEERS	Building Energy Efficient Rating System
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DSMDemand-Side ManagementEEEnergy EfficientEPCEngineering, Procurement, and ConstructionFAMUFlorida A&M UniversityFEECAFlorida Energy Efficiency and Conservation ActFGDFlue Gas DesulfurizationFGTFlorida Gas Transmission CompanyFMPAFlorida Public Service CommissionFRCCFlorida Reliability Coordinating CouncilFSUFlorida State UniversityGDPGeneral ElectricGSDGeneral Service DemandGSLDGeneral Service Large DemandHC3Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	СТ	Combustion Turbine
EEEnergy EfficientEPCEngineering, Procurement, and ConstructionFAMUFlorida A&M UniversityFEECAFlorida Energy Efficiency and Conservation ActFGDFlue Gas DesulfurizationFGTFlorida Gas Transmission CompanyFMPAFlorida Municipal Power AgencyFPSCFlorida Reliability Coordinating CouncilFSUFlorida State UniversityGDPGross Domestic ProductGEGeneral ElectricGSDGeneral Service Large DemandGSNDGeneral Service Non-DemandHC3Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHorkan StationArvah B. Hopkins Generating StationHVACHeat Recovery Steam Generator	DR	Demand Response/Load Control
EPCEngineering, Procurement, and ConstructionFAMUFlorida A&M UniversityFEECAFlorida Energy Efficiency and Conservation ActFGDFlue Gas DesulfurizationFGTFlorida Gas Transmission CompanyFMPAFlorida Municipal Power AgencyFPSCFlorida Reliability Coordinating CouncilFSUFlorida State UniversityGDPGross Domestic ProductGEGeneral ElectricGSDGeneral Service Large DemandGSNDGeneral Service Non-DemandHC3Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHoykans StationArvah B. Hopkins Generating StationHVACHeat Recovery Steam Generator	DSM	Demand-Side Management
FAMUFlorida A&M UniversityFEECAFlorida Energy Efficiency and Conservation ActFGDFlue Gas DesulfurizationFGTFlorida Gas Transmission CompanyFMPAFlorida Municipal Power AgencyFPSCFlorida Public Service CommissionFRCCFlorida Reliability Coordinating CouncilFSUFlorida State UniversityGDPGross Domestic ProductGEGeneral ElectricGSDGeneral Service DemandGSNDGeneral Service Non-DemandHC3Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	EE	Energy Efficient
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FGDFlue Gas DesulfurizationFGTFlorida Gas Transmission CompanyFMPAFlorida Municipal Power AgencyFPSCFlorida Public Service CommissionFRCCFlorida Reliability Coordinating CouncilFSUFlorida State UniversityGDPGross Domestic ProductGEGeneral ElectricGSDGeneral Service DemandGSNDGeneral Service Non-DemandHC3Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	FAMU	Florida A&M University
FGTFlorida Gas Transmission CompanyFMPAFlorida Municipal Power AgencyFPSCFlorida Public Service CommissionFRCCFlorida Reliability Coordinating CouncilFSUFlorida State UniversityGDPGross Domestic ProductGEGeneral ElectricGSDGeneral Service DemandGSLDGeneral Service Large DemandGSNDGeneral Service Non-DemandHC3Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	FEECA	Florida Energy Efficiency and Conservation Act
FMPAFlorida Municipal Power AgencyFPSCFlorida Public Service CommissionFRCCFlorida Reliability Coordinating CouncilFSUFlorida State UniversityGDPGross Domestic ProductGEGeneral ElectricGSDGeneral Service DemandGSNDGeneral Service Non-DemandHC3Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	FGD	Flue Gas Desulfurization
FPSCFlorida Public Service CommissionFRCCFlorida Reliability Coordinating CouncilFSUFlorida State UniversityGDPGross Domestic ProductGEGeneral ElectricGSDGeneral Service DemandGSLDGeneral Service Large DemandGSNDGeneral Service Non-DemandHC3Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	FGT	Florida Gas Transmission Company
FRCCFlorida Reliability Coordinating CouncilFSUFlorida State UniversityGDPGross Domestic ProductGEGeneral ElectricGSDGeneral Service DemandGSLDGeneral Service Large DemandGSNDGeneral Service Non-DemandHC3Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	FMPA	Florida Municipal Power Agency
FSUFlorida State UniversityGDPGross Domestic ProductGEGeneral ElectricGSDGeneral Service DemandGSLDGeneral Service Large DemandGSNDGeneral Service Non-DemandHC3Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	FPSC	Florida Public Service Commission
GDPGross Domestic ProductGEGeneral ElectricGSDGeneral Service DemandGSLDGeneral Service Large DemandGSNDGeneral Service Non-DemandHC3Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	FRCC	Florida Reliability Coordinating Council
GEGeneral ElectricGSDGeneral Service DemandGSLDGeneral Service Large DemandGSNDGeneral Service Non-DemandHC3Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	FSU	Florida State University
GSDGeneral Service DemandGSLDGeneral Service Large DemandGSNDGeneral Service Non-DemandHC3Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	GDP	Gross Domestic Product
GSLDGeneral Service Large DemandGSNDGeneral Service Non-DemandHC3Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	GE	General Electric
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HC3Hopkins Combustion Turbine Unit 3HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	GSLD	General Service Large Demand
HC4Hopkins Combustion Turbine Unit 4HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	GSND	General Service Non-Demand
HDDHeating Degree-DayHopkins StationArvah B. Hopkins Generating StationHVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	HC3	Hopkins Combustion Turbine Unit 3
Hopkins StationArvah B. Hopkins Generating StationHVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	HC4	Hopkins Combustion Turbine Unit 4
HVACHeating, Ventilation, and Air ConditioningHRSGHeat Recovery Steam Generator	HDD	Heating Degree-Day
HRSG Heat Recovery Steam Generator	Hopkins Station	Arvah B. Hopkins Generating Station
	HVAC	Heating, Ventilation, and Air Conditioning
LOLP Loss of Load Probability	HRSG	Heat Recovery Steam Generator
	LOLP	Loss of Load Probability

kW	Kilowatt
MW	Megawatt
NEL	Net Energy for Load
NOAA	National Oceanic & Atmospheric Administration
NO _x	Nitrogen Oxide
OUC	Orlando Utilities Commission
PEF	Progress Energy Florida
petcoke	Petroleum Coke
PRB	Powder River Basin
Purdom Station	Sam O. Purdom Generating Station
RCID	Reedy Creek Improvement District
SCR	Selective Catalytic Reduction
SO_2	Sulfur Dioxide
Southern	Southern Power Company
Talquin	Talquin Electric Cooperative Inc.
TCEC	Treasure Coast Energy Center
TEC	Taylor Energy Center
TMH	Tallahassee Memorial Hospital
VOC	Volatile Organic Compounds
WESP	Wet Electrostatic Precipitator

E.1.0 City of Tallahassee Introduction

E.1.1 City of Tallahassee Overview

The City of Tallahassee (City) owns, operates, and maintains an electric generation, transmission, and distribution system that presently supplies electric power and energy to approximately 108,000 customers in a service area consisting of approximately 221 square miles. Incorporated in 1825, the City has operated since 1919 under the same charter and began generating its power requirements in 1902.

Currently, the City's Electric Department operates three generating stations with a total summer net capacity of 746 megawatts (MW) and a total winter net capacity of 797 MW. The Sam O. Purdom Generating Station is located 22 miles south of the City. The facility has one steam unit, one combined cycle unit, and two combustion turbine units for a total of four generating units with total net summer and winter capacities of approximately 301 MW and 332 MW, respectively. The Arvah B. Hopkins Generating Station (Hopkins Station) is located 7 miles west of the City, and currently consists of two steam units and four combustion turbine units with total net summer and winter capacities of 434 MW and 454 MW, respectively. The City also has been generating electricity at the C.H. Corn Hydroelectric Station, which is located 20 miles southwest of the City. The facility consists of three generating units and has a total net summer and winter capacity of 11 MW.

The City is a summer peaking system and expects consistent growth throughout the forecast period. The firm summer peak demand is projected to increase from 609 MW in 2006 to 793 MW in 2025, and the firm winter peak is projected to increase from 546 MW in 2006 to 779 MW in 2025.

Taylor Energy Center (TEC) is being proposed as a joint development project by four municipal utilities, including the Florida Municipal Power Agency (FMPA), JEA, Reedy Creek Improvement District (RCID), and the City of Tallahassee (collectively, the Participants). The Participants are developing TEC to realize the benefits associated with the economies of scale inherent in constructing and operating a large power plant. TEC will be developed on a site consisting of approximately 3,000 acres to be located approximately 5 miles southeast of Perry, in Taylor County, Florida. The land is bordered by Highway 27 on the north and the Fenholloway River on the west. The plant is proposed to be a 765 MW (net) supercritical pulverized coal unit with a net heat rate of 9,238 Btu/kWh when firing a blend of Latin American coal and petroleum coke (petcoke). Additional details regarding TEC are included in Section A.3.0 of this Application. The City's ownership interest in TEC will be 20.3 percent, or about 155.4 MW (net at average ambient operating conditions).

In addition to providing a reliable, cost-effective resource to meet the City's growing electric capacity and energy needs, TEC will provide additional benefits to the State of Florida. The project will use proven supercritical boiler technology and advanced pollution control equipment to limit emissions, while burning a variety of solid fuels including Powder River Basin (PRB) coal (which has the largest coal reserves of any region within the United States), as well as Central Appalachian coals, Latin American coals, and petcoke. TEC will provide the City and the other Participants with fuel diversity. The State of Florida will benefit from the ability to source fuel from locations outside the hurricane-susceptible natural gas producing regions within the Gulf Coast. In addition, the City's customers will have access to an energy supply source with less price volatility than natural gas, which should help electric energy rates become more stable and predictable over time.

E.1.2 City of Tallahassee Summary

Information specific to the City is included in this Volume E. The remainder of Volume E of this Application is comprised of nine additional sections:

- Section E.2.0 Description of the City's Existing System.
- Section E.3.0 Forecast of the City's Electrical Demand and Consumption.
- Section E.4.0 The City's Need for Capacity.
- Section E.5.0 The City's Economic Analysis.
- Section E.6.0 The City's Sensitivity Analyses.
- Section E.7.0 The City's Demand-Side Management.
- Section E.8.0 The City's Strategic Considerations.
- Section E.9.0 The City's Consequences of Delay.
- Section E.10.0 The City's Financial Analysis.

The information and analyses presented throughout this Volume E and the complete Application demonstrate that the proposed TEC satisfies the requirements set forth in Section 403.519, Florida Statutes. In particular, TEC is the most cost-effective alternative available to the City to satisfy forecast capacity requirements in a reliable, environmentally responsible manner. TEC will provide the City, and the State of Florida as a whole, with increased fuel diversity and supply reliability. In selecting TEC as its next generating resource, the City considered all reasonable conservation and demandside management (DSM) measures available beyond its existing portfolio of energy conservation offerings and found a combination of TEC with conservation, DSM, and renewable resources to be the most cost-effective means of satisfying its capacity and energy needs.

E.2.0 Description of the City's Existing System

The City of Tallahassee (City) owns, operates, and maintains an electric generation, transmission, and distribution system that presently supplies electric power and energy to approximately 108,000 customers in a service area consisting of approximately 221 square miles. Incorporated in 1825, the City has operated since 1919 under the same charter and began generating its power requirements in 1902.

E.2.1 Generation System

The City began generating electricity for public use in 1902, with the installation of an 87.5 kilowatt (kW) generating facility, which served approximately 3,000 customers. During the period from 1929 through 1951, the City purchased all of its electric power requirements wholesale from other generating systems. The City began generating its power requirements again on January 1, 1952, with the installation of the first of four generating units at the Sam O. Purdom Generating Station. Currently, the City's Electric Department operates three generating stations with a total summer net capacity of 746 MW, as described further in Subsection E.2.1.1.

E.2.1.1 Existing Generating Units

The City has two natural gas and oil fueled generating stations that consist of combined cycle, steam, and combustion turbine (CT) electric generating facilities. The Sam O. Purdom Generating Station (Purdom Station) has been in operation since 1952, and the Hopkins Station has been in commercial operation since 1970. The City also has been generating electricity at the C.H. Corn Hydroelectric Station since August 1985.

The Purdom Station is located on 63 acres of land adjacent to the St. Marks River in Wakulla County, 22 miles south of Tallahassee. It was first placed into commercial operation in 1952, and underwent a major renovation in 2000, when two of the plant's three boilers and steam turbines were retired and a new combined cycle unit was constructed. It currently consists of one steam unit, one combined cycle unit, and two CT units, for a total of four generating units with total net summer and winter capacities of 301 MW and 332 MW, respectively.

The Hopkins Station is located on 230 acres of land, 7 miles west of the City. In 1977, 7 years after its construction, the station was expanded with the addition of a second boiler and power generator. The Hopkins Station currently consists of two steam units and four CT units with total net summer and winter capacities of 434 MW and 454 MW, respectively. Of the net summer capacity, 130 MW is supplied by CTs, which are used primarily to provide peaking capacity.

In 2005, the City installed two CTs at the existing Hopkins Station (HC3 and HC4). The CTs are General Electric (GE) LM6000 SPRINT units, each with a net summer capability of 47 MW and a net winter capability of 49 MW. The units are dual-fueled, capable of operating either on natural gas or No. 2 fuel oil. Emissions of nitrogen oxides (NO_x) are controlled through water injection, and high temperature selective catalytic reduction (SCR) is included on each unit to further reduce NO_x emissions. Oxidation catalysts were installed to reduce emissions of carbon monoxide (CO) and volatile organic compounds (VOC). HC3 began commercial operation in September 2005, and HC4 began commercial operation in November 2005. Both HC3 and HC4 have quick start capabilities.

In October 2005, the Tallahassee City Commission approved the repowering of the existing Hopkins Unit 2 to a 1x1 7FA combined cycle configuration. The repowering will utilize the existing steam turbine coupled with a GE 7FA CT and a heat recovery steam generator (HRSG). The 7FA CT will be dual-fueled, capable of operation on either natural gas or No. 2 fuel oil. The HRSG will convert the waste heat from the CT to steam for use in the steam turbine. Utilization of the waste heat will improve the efficiency of the combined cycle as compared to the existing steam turbine, with an expected 30 percent reduction in the unit's net heat rate.

Currently, the City is planning on the repowered 1x1 combined cycle entering commercial operation in May 2008. Preliminary engineering by Sargent & Lundy for the repowered unit estimates a net summer output of approximately 296 MW (including supplemental duct firing) and a net winter output of approximately 333 MW. The City will continue to evaluate further repowering of Hopkins Unit 2 to a 2x1 configuration. The incremental capacity gained from the 1x1 repowering of Hopkins Unit 2 is not included in the total seasonal capacity discussions in this section because of the anticipated summer 2008 in-service date. However, the incremental capacity gained from the repower, the incremental capacity gained in the need for capacity determination that is presented in Section E.4.0, beginning in the summer of 2008.

Formerly known as the Jackson Bluff Hydroelectric Station, the C.H. Corn Hydroelectric Station is the third plant operated by the City. The plant is located 20 miles southwest of the City, on the southern tip of Lake Talquin. The facility consists of three generating units and has a total net summer and winter capacity of 11 MW.

Combined, the City's existing net generating capacity totals 746 MW in the summer and 797 MW in the winter. Table E.2-1 presents a summary of the City's existing generating units.



	<u>, , , , , , , , , , , , , , , , , , , </u>	City of T	allahas	see Existi	ng and Con	Table nmitted G		Facilities (as o	of December 31	, 2005)		
		Fuel				Г	Fuel Transport Commercial			Gen. Max.	Net Capability	
Plant	Unit No.	Location (County)	Unit Type	Primary	Alternate	Primary	Alternate	In-Service Month/Year	Expected Retirement Month/Year	Nameplate (kW)	Summer (MW)	Winter (MW)
					Exis	sting Gener	ating Facilit	ies				:
Sam O.	7	Wakulla	ST	NG	FO6	PL	WA	6/66	3/11	50,000	48	50
Purdom	8		CC	NG	FO2	PL	ТК	7/00	12/40	247,743	233	262
	CT-1		СТ	NG	FO2	PL	ТК	12/63	3/11	15,000	10	10
	CT-2		СТ	NG	FO2	PL	ТК	5/64	3/11	15,000	10	10
									P	LANT TOTAL	301	332
A.B. Hopkins	1	Leon	ST	NG	FO6	PL	ТК	5/71	3/16	75,000	76	78
	2		ST	NG	FO6	PL	ТК	10/77	3/22	259,000	228	238
	CT-1		СТ	NG	FO2	PL	ТК	2/70	3/15	16,320	12	14
	CT-2		СТ	NG	FO2	PL	ТК	9/72	3/17	27,000	24	26
	HC3		СТ	NG	FO2	PL	ТК	9/05	Unknown	50,000	47	49
	HC4		СТ	NG	FO2	PL	ТК	11/05	Unknown	50,000	47	49
	·	L		<u> </u>	• <u> </u>	<u>.</u>			P	LANT TOTAL	434	454
C.H. Corn	1	Leon/	HY	WA	WA	WA	WA	9/85	Unknown	4,440	• 4	4
Hydro Plant	2	Gadsden	НҮ	WA	WA	WA	WA	8/85	Unknown	4,440	4	4
	3		HY	WA	WA	WA	WA	1/86	Unknown	3,430	3	3
	<u> </u>		I		· · · · · · · · · · · · · · · · · · ·	.	.		P	LANT TOTAL	11	11
	<u> </u>				- <u></u>	1	OTAL SYS1	EM CAPACITY	Y AS OF DECEM	1BER 31, 2005	746	797
Unit Type Codes:Fuel Codes:ST: Steam TurbineNG: Natural GasCC: Combined CycleWA: WaterCT: Combustion TurbineFO2: No. 2 Fuel Oil (distillate)HY: HydroelectricFO6: No. 6 Fuel Oil (residual)						Fuel Transporta PL: Pipeline TK: Truck WA: Water	tion Codes:					

E.2.1.2 FRCC Operating Reserve Capacity

The City is a member of the Florida Reliability Coordinating Council (FRCC). As a member of the FRCC, the City complies with the *FRCC Operating Reserve Policy*, which requires that operating reserves be maintained by all FRCC control areas at a value equal to or greater than the loss of generation that would result from the most severe single generation contingency, which is currently 910 MW (according to the *FRCC Standards Handbook, FRCC Operating Reserve Policy*, revised May 2006). The *Operating Reserve Policy* further requires that FRCC control areas shall provide spinning reserves equal to or greater than 25 percent of the amount of the FRCC Operating Reserves. FRCC Operating Reserves must be fully available within 15 minutes, and each control area's operating reserve allocation shall be available to the other FRCC control areas not restricted by any transmission limitations.

The FRCC Operating Reserve requirement is allocated among the FRCC control areas in proportion to each control area's peak hour net energy load for the year 2000 and the summer gross FRCC capability of its largest unit or ownership share of a joint unit operational in 2000, whichever is greater. Fifty percent is allocated on the basis of peak hour net energy for load (NEL) and 50 percent on the basis of the summer gross FRCC capability of the largest unit.

The allocations stated in the May 2006 FRCC Standards Handbook require the City to maintain 31.6 MW of operating reserves and a minimum of 7.9 MW of spinning reserves.

E.2.1.3 Capacity and Power Sales Contracts

The City has no firm long-term capacity or power sales contracts in place. However, the City conducts short-term and intermediate sale transactions on a routine basis.

E.2.1.4 Capacity and Power Purchase Contracts

In an effort to provide reliable power at the lowest cost, the City has historically entered into both long-term and short-term power purchase agreements with other electric utilities. Currently, the City has a long-term firm capacity and energy purchase agreement with Progress Energy Florida (PEF, formerly Florida Power Corporation) for 11.4 MW. The 11.4 MW purchase from PEF is associated with the City's former 1.333 percent (11.4 MW) undivided ownership interest in the Crystal River Unit 3 (CR-3) nuclear unit. In September 1999, the City transferred its ownership interest in CR-3 and the decommissioning trust account balance to PEF (Florida Power Corporation at the time). The terms of the transfer include purchasing equivalent electric capacity from PEF

through December 3, 2016. In addition to the PEF purchase agreement, the City will continue to evaluate other power purchase opportunities as they may become available.

E.2.1.5 Planned Unit Retirements or Shutdowns

The City continually evaluates whether to retire existing generating units. Table E.2-2 shows the retirement schedule for the existing units within the planning horizon of this Application.

Table E.2-2 City of Tallahassee Anticipated Unit Retirements								
Unit Name	Unit Age (as of 01/01/2006)	Net Summer Capacity (MW)	Net Winter Capacity (MW)	Anticipated Retirement Date				
Purdom CT-1	42 years	10	10	March 2011				
Purdom CT-2	42 years	10	10	March 2011				
Purdom 7	39 years	48	50	March 2011				
Hopkins CT-1	36 years	12	14	March 2015				
Hopkins 1	35 years	76	78	March 2016				
Hopkins CT-2	33 years	24	26	March 2017				

E.2.1.6 Total System Resources

The City's total summer net generating capacity is 746 MW, the majority of which (735 MW, or approximately 98.5 percent) is gas fired, with fuel oil as a backup fuel, at the Purdom and Hopkins Stations. The remaining 11 MW of the City's generating capacity comes from hydroelectric generation at the C.H. Corn Hydroelectric Station. The City's power purchase agreement with PEF brings its current total system resources to approximately 757 MW.

E.2.2 Transmission System

The City's existing transmission system includes approximately 185 circuit miles of transmission lines operating at voltages of 230 kV and 115 kV. The 115 kV transmission network forms a 115 kV loop that extends around and through the City limits. This 115 kV system primarily performs load-servicing functions. Sixteen substations, located at various sites, transform power from the transmission voltage of 115 kV to the distribution network voltage of 12.47 kV. The transmission, distribution, and generation facilities are monitored and controlled remotely from the City's Electric Control Center via line carrier channels, microwave systems, and communication lines network. The City is interconnected with PEF at five locations on its system and with Georgia Power Company (a subsidiary of the Southern Company) at one location.

A study of the transmission system has identified a number of system improvements and additions that will be required to serve future load in a reliable manner. Figure E.2-1 depicts the City's proposed transmission system, including the existing system, as well as transmission additions proposed to be in place by 2014.

Over the past decade, the City has experienced expected, but significant, growth and development. This growth has initiated a corresponding increase in the demand for electricity. Of special interest is the fast growing eastern portion of the City and adjacent Leon County, where rapid development has resulted in the need for additional transmission and distribution facilities. Therefore, it is necessary to reinforce this area with proper substation and transmission infrastructure. The City is currently planning and, in some cases, is in the process of constructing several new substations on the east side of its system. These are intended to serve the future load in this rapidly growing area. The new substations (identified on Figure E.2-1 as 14, 15, 17, and 18) will be connected to the City's 115 kV transmission system. When complete, the area will be served by two reliable loops between Substations 7 and 9 and between Substations 9 and 5. The anticipated in-service dates for these new substations and lines are shown on Figure E.2-1. In addition, the construction of the Eastern Transmission Line (connecting Substation 9 to the proposed Substation 17) is anticipated to be complete by mid-2007.

E.2.3 Service Area

The City currently provides electric service to customers within an area of approximately 221 square miles, which includes the City and certain adjacent unincorporated areas of Leon County. The City's territorial agreement with Florida Power Corporation (now PEF) expired on December 23, 1998. A new agreement with similar terms has been negotiated; however, it has not been executed pending resolution of other outstanding issues not related to the territorial agreement. Both parties are operating within the terms of the expired agreement. Any new agreement would require approval by the City Commission and, subsequently, the Florida Public Service Commission (FPSC).

The City and Talquin Electric Cooperative, Inc. (Talquin) operate under a 30 year territorial agreement, which was approved by the FPSC in February 1990. Because of the physical location of specific customers, certain City electric customers are connected to the Talquin distribution system, and certain Talquin customers are connected to the City's system. To avoid unnecessary costs and unnecessary inconvenience to their

respective customers, the City and Talquin have agreed to a reciprocal arrangement in which the City and Talquin purchase and sell capacity from and to each other to serve their respective customers.

E.2.4 Load and Electrical Characteristics

The City has historically experienced peak annual demand in the summer months. The City's actual total peak demand in the summer of 2005 was 598 MW, after accounting for the demand reductions from DSM programs offered by the City, representing an all-time high peak demand. This compares to an actual peak in the winter of 2005/2006 of 537 MW, after accounting for the demand reductions from DSM programs offered by the City. It should be noted that the City's forecast winter and summer peak demands show a tendency to converge, although the forecast summer peak demands are higher than the forecast winter peak demands throughout the forecast period. Furthermore, the City's existing generating system is capable of providing approximately 51 MW more capacity in the winter than in the summer.

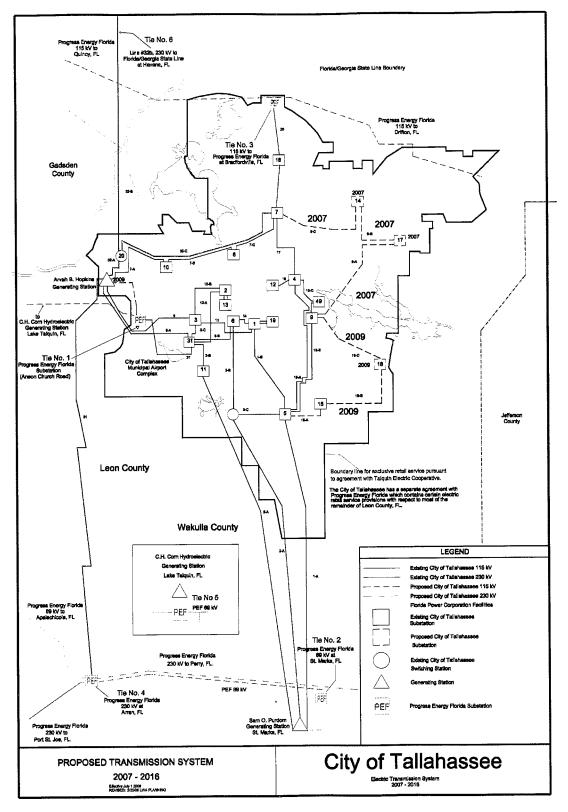


Figure E.2-1 City of Tallahassee's Transmission System

E.3.0 Forecast of the City's Electrical Demand and Consumption

The City's forecasts for peak demand and energy requirements are developed utilizing a methodology first employed by the City in 1980, and are updated and revised every year. The remainder of this section provides details of the methodology used to develop the City's base case load forecast, and presents the base case load forecast as well as high and low load growth sensitivity cases.

E.3.1 Load Forecast Methodology

The methodology used to develop the load forecast consists of approximately 10 multi-variable linear regression models that are based on detailed examination of the system's historical growth, usage patterns, and population statistics. Several key regression formulas utilize econometric variables.

Table E.3-1 presents the econometric-based linear regression forecasting models that are used in the development of the load forecast. The City uses regression models with the capability of separately predicting commercial customers and consumption by rate sub-class: general service non-demand (GSND), general service demand (GSD), and general service large demand (GSLD). Along with the residential class, these represent the major classes of the City's electric customers. The City also uses two additional regression models to separately predict summer and winter peak demand. The key explanatory variables used in each of the models are indicated by an "X" on Table E.3-1.

Table E.3-2 documents the City's internal and external sources for historical and forecast economic, weather, and demographic data. In conjunction, Tables E.3-1 and E.3-2 summarize the details of the models used to generate the City's customer, consumption, and seasonal peak load forecasts. Among the explanatory variables listed is a component included in the models that reflects the acquisition of certain Talquin customers over the study period, consistent with the territorial agreement negotiated between the City and Talquin and approved by the FPSC.

Using the 5 year average of the actual temperature extremes at the times of seasonal peak demands, routinely updating the forecast model coefficients, and incorporating other model refinements have improved the accuracy of the forecast so that it is more consistent with the historical trend of growth in seasonal peak demand and energy consumption.



					Ta	able E.3-1						
					Key Expl	anatory Var	iables					
Model Name	Leon County Population	Residential Customers	Total Customers	Cooling Degree- Days (CDDs)	Heating Degree- Days (HDDs)	Tallahassee per Capita Taxable Sales	Price of Electricity	State of Florida Population	Minimum Winter Peak Day Temperature	Maximum Summer Peak Day Temperature	Appliance Saturation	R Squared ⁽¹⁾
Residential Customers	X			-								0.989
Residential Consumption		х		x	x	x	х				x	0.921
Florida State University Consumption				x			х	x				0.930
State Capitol Consumption				x			х	x				0.892
Florida A&M University Consumption				х			•	x				0.926
Street Lighting Consumption	x											0.961
GSND Customers		x										0.958
GSD Customers		x										0.927
GSND Consumption	x			х	x	x	х					0.961
GSD Consumption	x			x	x							0.960
GSLD Consumption	x			x	x							0.974
Summer Peak Demand			x						}	х	х	0.982
Winter Peak Demand									x		х	0.965

⁽¹⁾R Squared, also referred to as the coefficient of determination, is a commonly used measure of goodness of fit of a linear model. If the observations fall on the model regression line, R Squared is 1. If there is no linear relationship between the dependent and independent variables, R Squared is 0. A reasonably good R Squared value may be anywhere between 0.6 to 1.0.

	Table E.3-2 Sources of Forecast Model Input Information							
Ener	gy Model Input Data	Source						
1.	Leon County Population	City Planning Office						
2.	Talquin Customers Transferred	City Power Engineering						
3.	CDDs	National Oceanic & Atmospheric Administration (NOAA) Reports						
4.	HDDs	NOAA Reports						
5.	Air Conditioning Saturation Rate	Residential Utility Customer Trends						
6.	Heating Saturation Rate	City Utility Research						
7.	Real Tallahassee Taxable Sales	Department of Revenue						
8.	Florida Population	Governor's Office of Budget and Planning						
9.	State Capitol Incremental	Department of Management Services						
10.	FSU Incremental Additions	FSU Planning Department						
11.	FAMU Incremental Additions	FAMU Planning Department						
12.	GSLD Incremental Additions	City Utility Services						
13.	Other Commercial Customers	City Utility Services						
14.	Tallahassee Memorial Curtailable	City System Planning/Utilities Accounting						
15.	FSU 4th Meter Additions	City System Planning/Utilities Accounting						
16.	State Capitol Center 2 Special Accounts	Utilities Accounting						
17.	Customer Definitions	City Utility Services						
18.	System Peak Historical Data	City System Planning						
19.	Historical Customer Projections by Class	City System Planning and Customer Accounting						
20.	Historical Customer Class Energy	City System Planning and Customer Accounting						
21.	Gross Domestic Product (GDP) Forecast	Governor's Planning and Budgeting Office						
22.	Consumer Price Index (CPI) Forecast	Governor's Planning and Budgeting Office						
23.	Florida Taxable Sales	Governor's Planning and Budgeting Office						
24.	Interruptible, Traffic Light Sales, and Security Light Additions	City System Planning and Customer Accounting						
25.	Historical Residential Real Price of Electricity	City Utility Services						
26.	Historical Commercial Real Price of Electricity	City Utility Services						

Important input assumptions for the sales forecast include the incremental load modifications at Florida State University (FSU), Florida A&M University (FAMU), Tallahassee Memorial Hospital (TMH), and the State Capitol Center. These four customers represent approximately 14 percent of the City's annual energy sales. Each entity submits its proposed incremental additions/reductions to the City, and these modifications are included as submitted in the load and energy forecast.

The customer models are used to predict the number of customers by customer class, which in turn serve as inputs into the customer class consumption models. The customer class consumption models are aggregated to form a total base system sales forecast. The effects of conservation and DSM programs, estimated reductions from interruptible and curtailable customers, and system losses are incorporated into the base forecasts of seasonal peak demand and sales to produce the forecasts of system seasonal net peak demand and NEL requirements.

E.3.2 Forecast System Demand and Energy Requirements – Base Case

Table E.3-3 presents the City's base case load forecast. The City produced the forecasts with the assistance of R.W. Beck, Inc., for the years 2006 through 2025.

E.3.3 Forecast System Demand and Energy Requirements – Sensitivity Cases

The City's high and low load growth sensitivity cases were developed to address the uncertainty associated with forecast input variables by adjusting selected input variables in the load forecast models. For the sensitivities to the base energy forecast that was developed, the key explanatory variables that were changed included Leon County population, Florida population, HDDs, and CDDs. For the peak demand forecasts, the number of customers, maximum summer temperature, and minimum winter temperature were changed. As with the base case forecast, the high and low load growth forecasts were developed for the years 2006 through 2025. Table E.3-4 presents the City's high and low load growth sensitivity cases.

	Table I City of Tallahassee Load		
Calendar Year	Net Summer Peak Demand (MW)	Net Winter Peak Demand (MW)	Annual NEL (GWh)
2006	609	546	2,895
2007	626	570	2,976
2008	637	584	3,056
2009	646	596	3,115
2010	656	608	3,170
2011	666	621	3,225
2012	676	633	3,280
2013	686	645	3,336
2014	696	658	3,394
2015	705	670	3,451
2016	714	681	3,506
2017	723	692	3,562
2018	732	703	3,618
2019	741	714	3,675
2020	750	726	3,732
2021	758	736	3,789
2022	767	747	3,847
2023	775	758	3,906
2024	784	768	3,965
2025	793	779	4,025

Table E.3-4 City of Tallahassee Load Forecast – Sensitivity Cases						
			· · · · · · · · · · · · · · · · · · ·			
Calendar Year	Net Summer Peak Demand (MW)	Net Winter Peak Demand (MW)	Annual NEL (GWh)	Net Summer Peak Demand (MW)	Net Winter Peak Demand (MW)	Annual NEL (GWh)
2006	588	496	2,721	636	596	3,102
2007	605	519	2,800	654	620	3,185
2008	616	533	2,878	665	635	3,268
2009	625	545	2,935	674	647	3,330
2010	635	557	2,987	684	660	3,387
2011	644	569	3,040	695	672	3,445
2012	654	581	3,093	705	685	3,503
2013	664	593	3,147	715	697	3,561
2014	673	606	3,203	725	710	3,622
2015	683	618	3,258	735	723	3,682
2016	691	629	3,311	744	734	3,740
2017	700	640	3,364	753	746	3,798
2018	709	651	3,419	762	757	3,857
2019	718	661	3,474	771	768	3,916
2020	726	672	3,529	780	780	3,976
2021	735	683	3,584	789	791	4,036
2022	743	693	3,640	798	802	4,096
2023	752	704	3,696	807	813	4,157
2024	760	714	3,754	816	824	4,219
2025	769	725	3,812	824	835	4,282

E.4.0 The City's Need for Capacity

Prudent utility practices require a utility to plan for sufficient capacity resources to meet its peak demand and to maintain an additional margin of capacity should unforeseen events result in higher system demand or lower than anticipated availability of capacity resources. This section presents the development and analysis of the reliability criteria used by the City.

For capacity planning purposes, the City plans to maintain a 17 percent reserve margin for the summer and winter seasons. The planning reserve margin covers uncertainties in extreme weather, forced outages for generators, and uncertainty in load projections. The 17 percent reserve margin was determined to be appropriate through analysis performed as part of the City's 2002 integrated resource plan.

E.4.1 Reliability Criteria

A number of methods are used in the electric utility industry to calculate a utility's system reliability. One method is the reserve margin and another is the Loss of Load Probability (LOLP), which apply deterministic and probabilistic methods, respectively, to calculate the reliability of a system. The City uses a reserve margin for planning purposes. These two methods are discussed below.

E.4.1.1 Reserve Margin

The most commonly used deterministic method is the reserve margin method, which is calculated as follows:

<u>System Net Capacity - System Firm Peak Demand (After Interruptible Load)</u> System Firm Peak Demand (After Interruptible Load)

E.4.1.2 Loss of Load Probability

The second commonly used method of calculating the reliability of a utility system is the LOLP method. This method is advantageous in that it can result in a measure of how much capacity (and reserves) is needed to meet a target level of reliability (typically, an LOLP criterion of no more than 1 day in 10 years is used). FRCC utilizes a reserve margin criterion (Resource Adequacy Standard) for capacity planning purposes that results in resource levels that meet an LOLP criterion of no more than 1 day in 10 years. The Resource Adequacy Standard calls for a reserve margin of 15 percent versus firm load. Therefore, the City uses the reserve margin method as the planning criterion that produces the most conservative reliability level.

E.4.2 Need for Capacity

Tables E.4-1 and E.4-2 present the capacity additions required to maintain the City's 17 percent reserve margin for the summer and winter seasons, respectively. The capacity balances are based on the City's base case forecast peak demands as presented in Section E.3.0, as well as the existing and committed capacity resources (including purchased power) and the schedule of unit retirements presented in Section E.2.0. The planned combined cycle repowering of Hopkins Unit 2 in the summer of 2008 (discussed in more detail in Section E.2.0) is also reflected in the capacity balances. An analysis of Table E.4-1 shows that the City is expected to encounter a capacity shortfall in the summer of 2011, at which time approximately 22 MW of additional capacity will be required. The need for additional summer capacity increases to approximately 294 MW by 2025. Table E.4-2 shows that the City is expected to have sufficient capacity in the winter until 2017, at which time approximately 79 MW of additional capacity will be required. The need for additional winter capacity increases to approximately 206 MW by 2025.

The characteristics of the City's electric system dictate that summer generating capability versus summer peak load drive the forecast need for capacity. Therefore, the City's capacity additions presented in this Application will be scheduled to address projected summer capacity shortfalls and are assumed to be operational by May 1 of the year in which they are installed.

	<u>, 0</u>	City of T		Table E.4-1 ee Summer (Capacity Bal	ance	
	Generating Resources (MW) Capacity Requirements (MW) Excess/(Defic					Excess/(Deficit)	
Year	Owned ⁽¹⁾	Purchased Power	Total	Peak Demand ⁽²⁾	17 Percent Reserves	Total	Capacity to Maintain 17 Percent Reserves
2006	746	11	757	609	104	713	45
2007	746	11	757	626	106	732	25
2008	814	11	825	637	108	745	80
2009	814	11	825	646	110	756	70
2010	814	11	825	656	112	768	58
2011	746	11	757	666	113	779	(22)
2012	746	11	757	676	115	791	(34)
2013	746	11	757	686	117	803	(45)
2014	746	11	757	696	118	814	(57)
2015	734	11	745	705	120	825	(80)
2016	658	11	669	714	121	835	(166)
2017	634	0	634	723	123	846	(212)
2018	634	0	634	732	124	856	(222)
2019	634	0	634	741	126	867	(233)
2020	634	0	634	750	128	878	(244)
2021	634	0	634	758	129	887	(253)
2022	634	0	634	767	130	897	(263)
2023	634	0	634	775	132	907	(273)
2024	634	0	634	784	133	917	(283)
2025	634	0	634	793	135	928	(294)

⁽¹⁾Owned capacity reflects all unit retirements presented in Section E.2.0, as well as the combined cycle repowering of Hopkins Unit 2 in May 2008. ⁽²⁾Peak demand forecast includes expected reductions associated with the City's existing conservation and

DSM programs.

				Table E.4-2			
		City of 7	Fallahas	see Winter C	apacity Bala	nce	
	Generating Resources (MW) Capacity Requirements (MW)				Excess/(Deficit)		
Year	Owned ⁽¹⁾	Purchased Power	Total	Peak Demand ⁽²⁾	17 Percent Reserves	Total	Capacity to Maintain 17 Percent Reserves
2006	797	11	808	546	93	639	170
2007	797	11	808	570	97	667	142
2008	797	11	808	584	99	683	125
2009	893	11	904	596	101	697	197
2010	893	11	904	608	103	711	173
2011	893	11	904	621	106	727	158
2012	823	11	834	633	108	741	94
2013	823	11	834	645	110	755	80
2014	823	11	834	658	112	770	65
2015	823	11	834	670	114	784	51
2016	809	11	820	681	116	797	24
2017	731	0	731	692	118	810	(79)
2018	705	0	705	703	120	823	(118)
2019	705	0	705	714	121	835	(130)
2020	705	0	705	726	123	849	(144)
2021	705	0	705	736	125	861	(156)
2022	705	0	705	747	127	874	(169)
2023	705	0	705	758	129	887	(182)
2024	705	0	705	768	131	899	(194)
2025	705	0	705	779	132	911	(206)

⁽¹⁾Owned capacity reflects all unit retirements presented in Section E.2.0, as well as the combined cycle repowering of Hopkins Unit 2 in May 2008. ⁽²⁾Peak demand forecast includes expected reductions associated with the City's existing conservation and

DSM programs.

E.5.0 The City's Economic Analysis

A detailed economic analysis was performed to evaluate the cost-effectiveness of the City's participation in TEC and to determine the least-cost capacity expansion plan to meet the City's forecast capacity requirements during the planning horizon, as presented in Section E.4.0. This section presents the assumptions and methodology used in the economic analysis, as well as the results of the base case analysis.

The economic analysis described herein compares the economics of the least-cost capacity expansion plan utilizing conventional supply-side alternatives, including the City's share of capacity and energy from TEC, versus the economics of the least-cost expansion plan for the City's system utilizing conventional supply-side alternatives, which does not include participation in TEC. The capacity associated with the City's share of TEC, as well as construction of any of the supply-side alternatives presented in Section A.6.0, is only sufficient to satisfy the City's forecast capacity requirements for a portion of the expansion planning horizon. To meet the forecast capacity requirements, multiple unit additions were selected from the City's supply-side alternatives considered for individual participation that passed the supply-side screening described in Section A.6.7. Analyses of the City's joint participation in supply-side alternatives other than TEC are presented as sensitivity cases in Section E.6.0.

E.5.1 Expansion Planning and Production Costing Methodology

The supply-side evaluations of generating unit alternatives were performed using POWROPT, an optimal generation expansion model that Black & Veatch developed as an alternative to other optimization programs. POWROPT has been benchmarked against other optimization programs and has proven to be an effective modeling program. Both POWROPT and its detailed chronological production costing module, POWRPRO, have been used in numerous Need for Power Applications approved by the FPSC, including FMPA's Treasure Coast Energy Center (TCEC) Unit 1 Need for Power Application approved in July 2005, and the Orlando Utilities Commission (OUC) Stanton B Need for Power Application approved in May 2006.

POWROPT operates on an hourly chronological basis and is used to determine a set of optimal capacity expansion plans to satisfy forecast capacity requirements, simulate the operation of each of these plans, and select the most desirable plan based on cumulative present worth revenue requirements. POWROPT evaluates all combinations of generating unit alternatives and purchase power options, in conjunction with existing capacity resources, while maintaining user-defined reliability criteria. All capacity expansion plans were analyzed over a 30 year period from 2006 through 2035.

After the optimal generation expansion plan was selected using POWROPT, Black & Veatch's POWRPRO was used to obtain the annual production cost for the expansion plan. POWRPRO is a computer-based chronological production costing model developed for use in power supply systems planning. POWRPRO simulates the hour-by-hour operation of a power supply system over a specified planning period. Required inputs are carried forward from those used in POWROPT and include the performance characteristics of generating units, fuel costs, and the system hourly load profile for each year.

POWRPRO summarizes each unit's operating characteristics for every year of the planning horizon. These characteristics include, among others, each unit's annual generation, fuel consumption, fuel cost, average net operating heat rate, the number of hours the unit was on line, the capacity factor, variable operations and maintenance (O&M) costs, and the number of starts and associated costs. Fixed O&M costs were included only for new unit additions, since fixed O&M costs for existing units are generally considered sunk costs that will not vary from one expansion plan to another. Similarly, the annual capacity charges for the existing PEF purchase were not included, since they also represent sunk costs. In addition, fixed costs for firm natural gas transportation capacity from the Florida Gas Transmission Company (FGT) for existing units are considered sunk costs and were not included. The operating costs of each unit were aggregated to determine the annual operating costs for each year of the expansion Capital costs, fixed O&M costs, and incremental costs for natural gas plan. transportation (for combined cycle capacity addition alternatives) were then added for each capacity addition selected, at which point the cumulative present worth cost (CPWC) of each expansion plan was calculated.

The CPWC calculation accounts for annual system costs (fuel and energy, fixed O&M for capacity additions, nonfuel variable O&M, startup, and levelized capital) for each year of the expansion planning period and discounts each back to 2006 at the present worth discount rate of 5.0 percent. These annual present worth costs were then summed over the 2006 through 2035 period to calculate the total CPWC of the expansion plan being considered. Such analysis allows for a comparison of CPWC between various capacity expansion plans, and the plan with the lowest CPWC is considered the least-cost capacity expansion plan.

E.5.2 Least-Cost Capacity Expansion Analysis

The economic analysis consisted of comparing the economics of the optimal capacity expansion plan, including the City's participation in TEC, with the optimal capacity expansion plan not including participation in TEC. As described previously in

this section, Black & Veatch first used its optimum generation expansion program, POWROPT, to select unit additions from the City's supply-side alternatives considered for individual participation, which was presented in Section A.6.0. Once the least-cost expansion plan for each case was determined, POWRPRO was used to determine the annual total system costs and to develop a comparison of CPWCs associated with each expansion plan.

E.5.2.1 Peak Demand and Energy Growth

As presented in Section E.3.0, a forecast of peak demand and NEL was provided for the City's system through 2025. For evaluation purposes (as discussed in Section A.8.0), loads have been held constant beyond 2025.

E.5.2.2 Supply-Side Candidate Unit Additions

As described in Section E.4.0, the City's forecast capacity requirements are dictated by projected capacity shortfalls in the summer season of each year of the planning period. On a weather-normalized basis, the City's summer peak typically occurs in August of a given calendar year; however, the City's actual summer peak could occur as early as June. To ensure that new capacity additions are available to meet forecast summer reserve margin requirements, all unit additions considered for the City's individual ownership (as presented in Section A.6.0) are assumed to be installed by May 1.

Section A.6.0 presented capital and O&M costs for the units considered for individual ownership by the City. As described in more detail in Section A.6.0, absent additional investment, the City's existing Purdom and Hopkins generating stations do not have sufficient infrastructure or site space to accommodate the number of unit additions required to meet the City's forecast capacity requirements. Therefore, the capital costs for all individual ownership alternatives were developed on a greenfield basis, since the all-in costs of constructing additional generating units at either Purdom or Hopkins (after considering the costs required for the necessary site improvements) would likely be equivalent to construction at greenfield locations.

E.5.2.3 Fuel Prices and Natural Gas Transportation

As described in Section A.4.0 of this Application, projections of delivered fuel prices were developed by the TEC Fuels Committee. The base case fuel price projections presented in Section A.4.0 have been used for the evaluations presented in this section.

For all capacity expansion plan evaluations, it was necessary to account for natural gas transportation capacity associated with the new combined cycle unit

alternatives. The City currently has a contract in place with FGT for firm natural gas transportation to fuel its existing natural gas fired units. For the 1x1 7FA combined cycle option included in Section A.6.0, it was assumed that the City would purchase firm transportation in accordance with FGT's tariff so that 6.0 percent of the daily natural gas transportation allocation would be adequate to operate the unit at full load for an hour, based on the performance at average ambient conditions. This would require 37,323 MBtu of firm natural gas per day. Using the Firm Transportation Service reservation charge of \$0.769 per MBtu (pursuant to FGT's April 2006, effective rates for incremental Firm Market Area Transportation), firm transportation costs of \$2.92 per kW-month were added to the fixed O&M costs of the 1x1 7FA combined cycle alternative. It has been assumed that the City will not purchase firm natural gas transportation capacity from FGT for simple cycle CTs but, instead, will utilize an interruptible service rate assumed to be \$0.37 per MBtu, which was added to the annual commodity price forecasts for natural gas presented in Section A.4.0. Any natural gas required for the City's system in excess of the firm natural gas transportation for the existing and new units is priced at the interruptible service rate.

E.5.2.4 Emissions Cost Considerations

To reflect the economic effects of the Clean Air Interstate Rule (CAIR) and the Clean Air Mercury Rule (CAMR) (as described in Section A.5.0), the forecast prices of emissions allowances were incorporated into the fuel costs for each unit, including existing units that will be regulated under CAIR and CAMR, beginning with the first phases of CAIR and CAMR. The allowance price forecasts presented in Section A.5.0 provide emissions costs on a dollar per ton (dollar per pound for mercury [Hg]) basis. These costs were used to calculate a fuel cost adder for both existing units and candidate units based on the emissions rates of each individual unit. As a result, each generating unit was modeled using different prices for fuel because of differences in emissions rates. The forecast market value of the allowances allocated to the City's existing units was not included in the economic analysis, since it represents the same credit for each capacity expansion plan.

Emissions rates for some of the City's existing units may be modified through fuel switching or retrofits for emissions control to help meet the NO_x and sulfur dioxide (SO_2) reductions mandated by CAIR. Since complete emissions control strategies, the resulting reductions in emissions rates, and the generating unit output and performance impacts from potential emissions control measures are not entirely known, no changes in emissions rates or unit output and performance were considered for the existing units in this analysis, with the exception of the repowered Hopkins Unit 2 combined cycle.

Table E.5-1 presents the emissions cost adders for the City's existing units. In years when units are no longer available to the City because of retirement, "N/A" is used to indicate that the adders are no longer applicable, since the resources are not included in the City's dispatch model. Table E.5-2 presents the emissions cost adders for the City's candidate units, which were presented in Section A.6.0. The City's existing generating system does not include any Hg emitting units and, therefore, no adders for Hg emissions allowance costs are included for the City's existing units.

E.5.2.5 Dispatch Assumptions

Nonfuel variable O&M and forecast emissions allowance costs were included in the unit dispatch modeling in POWROPT and POWRPRO, along with the fuel costs. These costs were included in the dispatch modeling to ensure the most cost-effective dispatch of both the existing and new generating units.

E.5.2.6 Analysis of the City's Participation in TEC

The evaluation of the City's participation in TEC was performed by modeling a capacity expansion plan that included a seasonal purchase of 22 MW in the summer of 2011, and TEC as a committed resource beginning May 1, 2012. The seasonal purchase was modeled with an assumed energy cost of \$160.09 per MWh and a capacity cost of \$7.50 per kW-month in 2011 dollars.

POWROPT was used to determine the optimum set of capacity additions after the construction of TEC from the conventional technologies considered for individual ownership by the City, as presented in Section A.6.0. Taking into account the seasonal purchase in 2011 and the capacity from TEC beginning May 1, 2012, additional capacity for the City's system is projected to be required during the summer of 2016. All of the generating alternatives, except the integrated gasification combined cycle (IGCC) option, were assumed to be available to meet capacity requirements in 2016. Given its current developmental status, it has been assumed that the IGCC option would not be available before 2018. This would allow for 3 years of successful commercial operation of the next generation of IGCC units, such as OUC's Stanton B IGCC, which is scheduled to begin operation on June 1, 2010, followed by an assumed 2 year engineering, permitting, and licensing process and 3 year construction schedule.

				e E.5-1			
Comb	ined SO ₂ an	d NO _x , En				ity's Existin	g Units
			(Nomina	l \$/MBtu))		
				1			
Calendar Year	Hopkins 1	Hopkins CT 1	Hopkins CT 2	Purdom 8	Purdom 7	Hopkins LM6000s	Hopkins 2 1x1 CC
	\$0.24	\$0.37	\$0.37	\$0.03	\$0.25	\$0.02	\$0.01
2009	\$0.24 \$0.33	\$0.57	\$0.57 \$0.51	\$0.05	\$0.35	\$0.02	\$0.01 \$0.01
2010	\$0.33 \$0.35	\$0.51	\$0.51 \$0.54	\$0.05	\$0.35 \$0.36	\$0.03	\$0.01
2011							\$0.01 \$0.01
2012	\$0.36	\$0.56	\$0.56	\$0.05	N/A	\$0.03	
2013	\$0.37	\$0.57	\$0.57	\$0.05	N/A	\$0.04	\$0.01
2014	\$0.40	\$0.62	\$0.62	\$0.06	N/A	\$0.04	\$0.01
2015	\$0.64	\$0.99	\$0.99	\$0.09	N/A	\$0.06	\$0.02
2016	\$0.69	N/A	\$1.07	\$0.10	N/A	\$0.07	\$0.02
2017	N/A	N/A	\$0.92	\$0.09	N/A	\$0.06	\$0.02
2018	N/A	N/A	N/A	\$0.09	N/A	\$0.06	\$0.02
2019	N/A	N/A	N/A	\$0.12	N/A	\$0.08	\$0.03
2020	N/A	N/A	N/A	\$0.14	N/A	\$0.09	\$0.03
2021	N/A	N/A	N/A	\$0.14	N/A	\$0.09	\$0.03
2022	N/A	N/A	N/A	\$0.13	N/A	\$0.09	\$0.03
2023	N/A	N/A	N/A	\$0.17	N/A	\$0.11	\$0.04
2024	N/A	N/A	N/A	\$0.25	N/A	\$0.16	\$0.06
2025	N/A	N/A	N/A	\$0.27	N/A	\$0.18	\$0.06
2026	N/A	N/A	N/A	\$0.29	N/A	\$0.19	\$0.07
2027	N/A	N/A	N/A	\$0.32	N/A	\$0.21	\$0.08
2028	N/A	N/A	N/A	\$0.34	N/A	\$0.22	\$0.08
2029	N/A	N/A	N/A	\$0.37	N/A	\$0.24	\$0.09
2030	N/A	N/A	N/A	\$0.39	N/A	\$0.26	\$0.09
2031	N/A	N/A	N/A	\$0.42	N/A	\$0.28	\$0.10
2032	N/A	N/A	N/A	\$0.45	N/A	\$0.30	\$0.11
2033	N/A	N/A	N/A	\$0.48	N/A	\$0.32	\$0.11
2034	N/A	N/A	N/A	\$0.52	N/A	\$0.34	\$0.12
2035	N/A	N/A	N/A	\$0.55	N/A	\$0.36	\$0.13

Need for Power Application



Table E.5-2

	~	Combined	SO ₂ , NO _x ,	and Hg Emis	sions Cost A	est Adders for t	Combined SO ₂ , NO _x , and Hg Emissions Cost Adders for the City's Candidate Units	idate Units	<u></u>
				VI)	(Nominal \$/MBm)	v/MBW)			
						CFB	1x1 IGCC		
Calendar	LM6000					(100 percent	(100 percent		
Year	C	/EACT	7FA CT	1x1 7FA CC	TEC	coal)	coal)	LMS100 CT	LM6000 1x1 CC
2009	\$0.01	\$0.01	\$0.01	\$0.01	\$0.08	\$0.10	\$0.07	\$0.01	\$0.01
2010	\$0.01	\$0.01	\$0.01	\$0.01	\$0.15	\$0.19	\$0.10	\$0.01	\$0.01
2011	\$0.01	\$0.01	\$0.01	\$0.01	\$0.16	\$0.20	\$0.11	\$0.01	\$0.01
2012	\$0.01	\$0.01	\$0.01	\$0.01	\$0.16	\$0.20	\$0.11	\$0.01	\$0.01
2013	\$0.01	\$0.01	\$0.01	\$0.01	\$0.17	\$0.21	\$0.11	\$0.01	\$0.01
2014	\$0.01	\$0.01	\$0.01	\$0.01	\$0.18	\$0.22	\$0.12	\$0.01	\$0.01
2015	\$0.02	\$0.02	\$0.02	\$0.02	\$0.28	\$0.36	\$0.20	\$0.02	\$0.02
2016	\$0.02	\$0.02	\$0.02	\$0.02	\$0.30	\$0.38	\$0.21	\$0.02	\$0.02
2017	\$0.02	\$0.02	\$0.02	\$0.02	\$0.27	\$0.34	\$0.18	\$0.02	\$ 0.02
2018	\$0.02	\$0.02	\$0.02	\$0.02	\$0.30	\$0.37	\$0.19	\$0.02	\$0.02
2019	\$0.03	\$0.03	\$0.03	\$0.03	\$0.36	\$0.46	\$0.25	\$0.03	\$ 0.03
2020	\$0.03	\$0.03	\$0.03	\$0.03	\$0.42	\$0.53	\$0.30	\$0.03	\$0.03
2021	\$0.03	\$0.03	\$0.03	\$0.03	\$0.42	\$0.52	\$0.28	\$0.03	\$0.03
2022	\$0.03	\$0.03	\$0.03	\$0.03	\$0.41	\$0.51	\$0.27	\$0.03	\$0.03
2023	\$0.04	\$0.04	\$0.04	\$0.04	\$0.54	\$0.67	\$0.35	\$0.04	\$0.04
2024	\$0.06	\$0.06	\$0.06	\$0.06	\$0.74	\$0.93	\$0.52	\$0.06	\$0.06
2025	\$0.06	\$0.06	\$0.06	\$0.06	\$0.84	\$1.05	\$0.57	\$0.06	\$0.06
2026	\$0.07	\$0.07	\$0.07	\$0.07	\$0.91	\$1.13	\$0.61	\$0.07	\$0.07
2027	\$0.08	\$0.08	\$0.08	\$0.08	\$0.98	\$1.22	\$0.66	\$0.08	\$0.08
2028	\$0.08	\$0.08	\$0.08	\$0.08	\$1.05	\$1.31	\$0.71	\$0.08	\$0.08
2029	\$0.09	\$0.09	\$0.09	\$0.09	\$1.13	\$1.41	\$0.76	\$0.09	\$0.09
2030	\$0.09	\$0.09	\$0.09	\$0.09	\$1.21	\$1.51	\$0.82	\$0.09	\$0.09
2031	\$0.10	\$0.10	\$0.10	\$0.10	\$1.29	\$1.62	\$0.88	\$0.10	\$0.10
2032	\$0.11	\$0.11	\$0.11	\$0.11	\$1.39	\$1.73	\$0.94	\$0.11	\$0.11
2033	\$0.11	\$0.11	\$0.11	\$0.11	\$1.49	\$1.86	\$1.01	\$0.11	\$0.11
2034	\$0.12	\$0.12	\$0.12	\$0.12	\$1.59	\$1.99	\$1.08	\$0.12	\$0.12
2035	\$0.13	\$0.13	\$0.13	\$0.13	\$1.71	\$2.13	\$1.15	\$0.13	\$0.13
CFB = Circu	CFB = Circulating Fluidized Bed	zed Bed.							

Black & Veatch

E.5-7

142601 - September 14, 2006

E.5.2.6.1 TEC Capital Cost. As described in Sections A.3.0 and A.8.0, the installed capital cost for TEC would be \$1,752.4 million in 2012 dollars, inclusive of escalation and interest during construction. It was assumed that the City would be responsible for a percentage of the capital costs equal to the City's ownership share of 20.3 percent. The City's total share of TEC's installed cost is \$355.7 million in 2012 dollars, which includes the costs for engineering, procurement, and construction (EPC); allowance for funds used during construction (AFUDC); land; community contribution; initial coal inventory; and owner's costs for TEC. Table E.5-3 presents a summary of the City's share of the capital costs for TEC.

1	Table E.5-3 tal Cost – The City Costs in 2012 Dolla					
Description	Entire Unit (\$1,000s)	The City's Share ⁽¹⁾ (\$1,000s)				
EPC Cost	\$1,420,892	\$288,441				
AFUDC	\$135,413	\$27,489				
Owner's Cost	\$116,994	\$23,750				
Initial Coal Inventory	\$39,010	\$7,919				
Community Contribution	\$20,000	\$4,060				
Land Cost	\$20,100	\$4,080				
Total \$1,752,409 \$355,739						
⁽¹⁾ Reflects the City's 20.3 per	rcent ownership sh	are of TEC.				

E.5.2.6.2 Transmission Considerations. As described in Section A.3.0, the City will be utilizing the transmission system of PEF for delivery from the Perry Substation to the City's transmission system. The City will be required to pay a transmission tariff to PEF. The transmission tariff assumed for the City's use of the PEF transmission system is \$1,193.00 per MW-month. It is assumed that the City will purchase firm transmission for 155.4 MW, which will ensure that enough firm transmission is available for the City to receive its full entitlement of capacity and energy from TEC in both the winter and summer seasons. The annual transmission tariff that the City will pay to PEF is \$2,224,578. This cost is included as an additional cost to the City starting on May 1, 2012.

The line loss for the PEF transmission system is 2.10 percent. This loss was considered when modeling the City's participation in TEC, and the resulting net output and net plant heat rates for the City are summarized in Table E.5-4.

	The City's Share of TEC (An Output and Performance Cons	•	,
Without	Transmission Losses	Including T	ransmission Losses ⁽¹⁾
Output (MW)	Net Plant Heat Rate (Btu/kWh)	Output (MW)	Net Plant Heat Rate (Btu/kWh)
155.4	9,238	152.1	9,436
151.8	9,238	148.6	9,436
120.3	9,428	117.8	9,630
79.7	9,933	78.1	10,146
55.3	10,535	54.2	10,761

E.5.2.6.3 Operations and Maintenance Costs. Section A.3.0 presented the fixed and nonfuel variable O&M costs for TEC. It was assumed that the City would be responsible for a share of the O&M costs for TEC equal to the City's ownership share of 20.3 percent. Total fixed O&M costs for TEC include an adder for ongoing capital expenditures of \$2.97 per kW-year in 2012 dollars, which escalates 2.0 percent higher than the general inflation rate. Excluding the adder for ongoing capital expenditures, the total annual cost for TEC's fixed O&M is \$17.7 million in 2005 dollars. The City's share of the fixed O&M cost for TEC is \$3.60 million or about \$23.63 per kW-year (net after considering transmission losses) in 2005 dollars. Section A.3.0 presented the nonfuel variable O&M cost for TEC before transmission losses as \$1.36 per MWh. With transmission losses considered, the City's net nonfuel variable O&M cost is \$1.39 per MWh in 2005 dollars.

E.5.2.6.4 TEC Scheduled Maintenance and Forced Outages. As presented in Section A.3.0, TEC is expected to have an average of 16 scheduled maintenance days per year. Scheduled maintenance is assumed to begin on October 1st of every year after 2012. The scheduled maintenance period is consistent for all of the economic evaluations presented in this Application. TEC is assumed to have an equivalent forced outage rate of 5.23 percent.

E.5.2.6.5 Community Contribution. For the purposes of this analysis, the TEC Participants are assumed to pay a community contribution of \$2.5 million per year, in addition to an initial contribution of \$20.0 million (included in the capital cost) previously described in this section. Similar to the other fixed costs for TEC, it was assumed that the City would be responsible for a percentage of the annual community contribution proportionate to its ownership share of TEC. The City's share of the annual community contribution is approximately \$507,500 in 2012 dollars. The community contribution is included as an additional annual cost to the City, escalated at the general inflation rate of 2.5 percent per year after May 1, 2012.

E.5.2.7 Analysis of Alternative Expansion Plans to Participation in TEC

The base case capacity expansion plan presented in Subsection E.5.2.6 indicates a seasonal purchase during the summer of 2011, followed by participation in TEC in 2012. However, for this alternative expansion plan analysis, it was assumed that the City would neither purchase seasonal capacity nor participate in TEC. Instead, Black & Veatch's POWROPT was utilized to determine the least-cost capacity expansion plan for the City's system, beginning with the initial forecast need for capacity in the summer of 2011. To determine this plan, POWROPT selected generating unit alternatives from among the City's individual ownership supply-side alternatives identified in Section A.6.0. All supply-side alternatives were assumed to be available to meet the City's need for capacity in the summer of 2011, except for the CFB and the IGCC options. Considering the time likely required to permit, license, and construct a solid-fuel unit in Tallahassee (including the conducting of a referendum consistent with the City's charter), it has been assumed that the CFB option would first be available in 2015 and, as previously described in Subsection E.5.2.6, the IGCC option was first assumed to be available in 2018.

E.5.3 Cumulative Present Worth Cost Analysis

The previous sections described the assumptions and methodology that were used in POWROPT to select least-cost capacity expansion plans for a scenario that included the City's participation in TEC and another scenario in which it was assumed that TEC would not be constructed. Once these least-cost capacity expansion plans were identified, POWRPRO was used to determine the total annual system costs and to develop a comparison of CPWCs associated with each expansion plan.

E.5.3.1 Analysis of the Capacity Expansion Plan with TEC

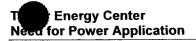
The least-cost capacity expansion plan, assuming that the City participates in TEC in May 2012, includes a seasonal purchase in the summer of 2011, followed by an LMS100 CT unit in 2016, and a second LMS100 CT unit in 2021.

E.5.3.2 Analysis of Alternative Capacity Expansion Plan

The least-cost capacity expansion plan without the City's participation in TEC includes an LMS100 CT unit in 2011, followed by a CFB unit in 2016.

E.5.3.3 Comparison of Cumulative Present Worth Costs

As shown in Table E.5-5, the CPWC of the least-cost capacity expansion plan that includes the City's participation in TEC is approximately \$4,320.0 million. Table E.5-6 indicates that the CPWC of the least-cost capacity expansion plan without TEC is \$4,472.6 million. A comparison of the CPWCs for the two plans demonstrates that the expansion plan that includes participation in TEC is the least-cost plan by \$152.6 million over the planning period.





	Case Description					Economic Parame	eters			Financial Param	neters		
	Fuel Forecast: Load Forecast		Base Case Base Case			CPW Discount Ra Final Capital Esca Base Year for CP	lation Rate:	5.0% 2.5% 2006		Fixed Charge R	Construction: ate CT: (20 year) ate CC: (25 year) ate Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
Init Addition		2006 Capital Cost (\$1,000)	Generation Additions Construction and Development Period (months)	Month/Day/Year Installed (mm/dd/yy)	Installed Cost (\$1,000)	Levelized Cost (\$1,000)							
EC E LMS100 SC E LMS100 SC		NA 66,300 66,300	NA 17 17	05/01/12 05/01/16 05/01/21	355,739 87,038 98,471	25,805 7,809 8,835							
					·····								0
	Fuel and Energy	Pro	duction Cost	Total Producti		Unit Capital	Ca Community	apital Cost and Oth Transmission	er Project Co Seasonal	sts Ongoing Capex	Total Capital	Total System	Cumulative Present Worth
Year	Cost	Variable	Fixed (\$1,000)	Cost (\$1,00		Cost (\$1,000)	Contribution (\$1,000)	Charge (\$1,000)	Purchase (\$1,000)	Cost (\$1,000)	Cost (\$1,000)	Cost (\$1,000)	Cost (\$1,000)
	(\$1,000) \$232,683	(\$1,000)	\$0	\$238,0		\$0		\$0	\$0	\$0	\$0	\$238,029	\$238,029
		1 35.346				1 90	\$0						
2006		\$5,346 \$5,739	\$0	\$237,9		\$0	\$0	\$0	\$0	\$0	\$0	\$237,965	\$464,662
2006 2007 2008	\$232,226 \$193,920	\$5,346 \$5,739 \$6,872	\$0 \$0	\$237,9 \$200,7	65 91	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$237,965 \$200,791	\$646,785
2007 2008 2009	\$232,226 \$193,920 \$168,573	\$5,739 \$6,872 \$7,694	\$0 \$0 \$0	\$237,9 \$200,7 \$176,2	65 91 67	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$237,965 \$200,791 \$176,267	\$646,785 \$799,051
2007 2008 2009 2010	\$232,226 \$193,920 \$168,573 \$154,375	\$5,739 \$6,872 \$7,694 \$8,148	\$0 \$0 \$0 \$0 \$0	\$237,9 \$200,7 \$176,2 \$162,5	65 91 67 23	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$237,965 \$200,791 \$176,267 \$162,523	\$646,785
2007 2008 2009 2010 2011	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496	\$0 \$0 \$0 \$0 \$0 \$0	\$237,9 \$200,7 \$176,2 \$162,5 \$161,2	65 91 67 23 13	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$162,203 \$176,166	\$646,785 \$799,051 \$932,760 \$1,059,85 \$1,191,30
2007 2008 2009 2010 2011 2012	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,869	\$237,9 \$200,7 \$176,2 \$162,5 \$161,2 \$161,2 \$156,5	65 91 67 23 13 92	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225	\$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$309 \$482	\$0 \$0 \$0 \$990 \$19,574 \$29,032	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$162,203 \$176,166 \$184,835	\$646,785 \$799,051 \$932,760 \$1,059,85 \$1,191,30 \$1,322,66
2007 2008 2009 2010 2011 2012 2013	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$143,713	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710	\$0 \$0 \$0 \$0 \$0 \$0	\$237,9 \$200,7 \$176,2 \$162,5 \$161,2	65 91 67 23 13 92 03	\$0 \$0 \$0 \$0 \$17,274 \$25,805 \$25,805	\$0 \$0 \$0 \$0 \$0 \$508 \$508 \$520 \$533	\$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504	\$0 \$0 \$0 \$990 \$19.574 \$29.032 \$29.067	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550	\$646,785 \$799,051 \$932,760 \$1,059,85 \$1,191,30 \$1,322,66 \$1,454,34
2007 2008 2009 2010 2011 2012	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$143,713 \$152,920 \$164,843	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710 \$8,073 \$8,450	\$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602	\$237,9 \$200,7 \$176,2 \$162,5 \$161,2 \$165,5 \$155,8 \$155,8 \$165,4 \$165,4 \$165,4	65 91 67 23 13 92 03 83 96	\$0 \$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$25,805	\$0 \$0 \$0 \$508 \$520 \$533 \$547	\$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527	\$0 \$0 \$0 \$990 \$19,574 \$29,032 \$29,067 \$29,103	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550 \$206,999	\$646,78 \$799,05 \$932,760 \$1,059,85 \$1,191,30 \$1,322,60 \$1,454,34 \$1,587,77
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$143,713 \$152,920 \$164,843 \$172,087	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710 \$8,073 \$8,450 \$8,869	\$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,684	\$237,9 \$200,7' \$176,2 \$162,5 \$161,2 \$156,5 \$155,8 \$155,8 \$165,4 \$177,8 \$186,6	65 91 23 13 92 03 83 96 40	\$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$25,805 \$31,033	\$0 \$0 \$0 \$0 \$508 \$508 \$533 \$533 \$547 \$560	\$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550	\$0 \$0 \$0 \$990 \$19,574 \$29,032 \$29,067 \$29,103 \$34,368	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550 \$206,999 \$221,007	\$646,785 \$799,054 \$932,760 \$1,059,85 \$1,191,30 \$1,322,60 \$1,454,34 \$1,587,77 \$1,723,45
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$143,713 \$152,920 \$164,843 \$172,087 \$180,991	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710 \$8,073 \$8,450 \$8,869 \$9,389	\$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,684 \$6,311	\$237.9 \$200.7 \$176.2 \$162.5 \$161.2 \$156.9 \$155.9 \$165.4 \$165.4 \$165.4 \$165.6 \$186.6 \$186.6	65 91 23 13 92 03 83 96 40 82	\$0 \$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$25,805 \$31,033 \$33,614	\$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574	\$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575	\$0 \$0 \$0 \$990 \$19,574 \$29,032 \$29,067 \$29,103	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550 \$206,999	\$646,785 \$799,057 \$932,766 \$1,059,85 \$1,191,30 \$1,322,66 \$1,454,34 \$1,587,77 \$1,723,45 \$1,860,08
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$143,713 \$152,920 \$164,843 \$172,087 \$180,981 \$190,652	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710 \$8,073 \$8,450 \$8,869 \$9,389 \$9,874	\$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,490 \$4,602 \$5,684 \$6,311 \$6,469	\$237.9 \$200.7 \$176.2 \$162.5 \$161.2 \$165.5 \$155.8 \$155.4 \$177.8 \$186.6 \$196.6 \$206.9	65 91 67 23 23 92 03 83 96 40 82 95	\$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$25,805 \$31,033	\$0 \$0 \$0 \$0 \$508 \$508 \$533 \$533 \$547 \$560	\$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$550 \$575 \$601 \$628	\$0 \$0 \$0 \$990 \$19,574 \$29,032 \$29,067 \$29,103 \$34,368 \$36,988 \$37,029 \$37,070	\$237,965 \$200,791 \$176,267 \$162,523 \$176,166 \$184,835 \$194,550 \$206,999 \$221,007 \$233,670 \$244,024 \$257,435	\$646,785 \$799,051 \$932,760 \$1,059,85 \$1,191,30 \$1,322,66 \$1,454,34 \$1,587,77 \$1,723,45 \$1,860,08 \$1,995,96 \$2,132,48
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$143,713 \$152,920 \$164,843 \$172,087 \$180,981 \$190,652 \$203,439	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,769 \$7,769 \$7,710 \$8,073 \$8,450 \$8,869 \$9,389 \$9,874 \$10,295	\$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,684 \$6,311	\$237.9 \$200.7 \$176.2 \$162.5 \$161.2 \$156.9 \$155.9 \$165.4 \$165.4 \$165.4 \$165.6 \$186.6 \$186.6	65 91	\$0 \$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$25,805 \$31,033 \$33,614 \$33,614 \$33,614 \$33,614	\$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$603	\$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656	\$0 \$0 \$0 \$990 \$19,574 \$29,032 \$29,032 \$29,067 \$29,103 \$34,368 \$36,988 \$37,029 \$37,070 \$37,114	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550 \$206,999 \$221,007 \$233,670 \$244,024 \$257,435 \$271,845	\$646,785 \$799,051 \$1,059,85 \$1,191,30 \$1,322,66 \$1,454,34 \$1,587,77 \$1,723,45 \$1,860,08 \$1,955,96 \$2,132,48 \$2,269,78
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$143,713 \$152,920 \$164,843 \$172,087 \$180,981 \$190,652 \$203,439 \$217,137 \$229,196	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710 \$8,073 \$8,450 \$8,869 \$9,389 \$9,874 \$10,295 \$10,798 \$11,357	\$0 \$0 \$0 \$0 \$2,869 \$4,490 \$4,490 \$4,602 \$5,684 \$6,311 \$6,469 \$6,631 \$6,797 \$8,060	\$237.9 \$200.7 \$176.2 \$162.5 \$161.2 \$156.9 \$155.9 \$165.4 \$155.8 \$165.4 \$165.4 \$186.6 \$186.6 \$206.9 \$220.3 \$223.7 \$248.6	65 91 23 23 13 92 03 83 96 40 82 95 95 65 31 13	\$0 \$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$25,805 \$25,805 \$31,033 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614	\$0 \$0 \$0 \$0 \$508 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634	\$0 \$0 \$0 \$0 \$1,483 \$2,225	\$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$686	\$0 \$0 \$0 \$0 \$990 \$19.574 \$29.032 \$29.067 \$29.103 \$34.368 \$36.988 \$36.988 \$37.029 \$37.070 \$37.114 \$43.089	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550 \$206,999 \$221,007 \$233,670 \$234,024 \$257,435 \$271,845 \$291,702	\$646,785 \$799,051 \$932,760 \$1,059,85 \$1,191,30 \$1,322,66 \$1,454,34 \$1,587,77 \$1,723,45 \$1,860,08 \$1,995,96 \$2,132,46 \$2,269,78 \$2,410,09
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2016 2017 2018 2019 2020	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$143,713 \$152,920 \$164,843 \$172,087 \$180,981 \$190,652 \$203,439 \$217,137	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,769 \$7,769 \$7,769 \$7,769 \$7,770 \$8,450 \$8,869 \$9,389 \$10,295 \$11,357 \$11,357	\$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,684 \$6,311 \$6,469 \$6,631	\$237.9 \$200,7 \$176,2 \$162,5 \$161,2 \$156,5 \$155,8 \$155,4 \$155,4 \$155,4 \$155,4 \$155,4 \$156,5 \$155,6 \$155,6 \$155,6 \$120,5 \$1	65 91 67 23 13 92 03 83 83 92 96 40 82 95 65 31 13 38	\$0 \$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$25,805 \$25,805 \$31,033 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614	\$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$603 \$618 \$634 \$650	\$0 \$0 \$0 \$0 \$1,483 \$2,225	\$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$550 \$575 \$601 \$628 \$656 \$686 \$686 \$686	\$0 \$0 \$0 \$990 \$19,574 \$29,032 \$29,067 \$29,103 \$34,368 \$35,988 \$37,029 \$37,070 \$37,114 \$43,089 \$46,040	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550 \$206,999 \$221,007 \$233,670 \$224,024 \$257,435 \$271,845 \$291,702 \$307,878	\$646,785 \$799,051 \$13932,760 \$1,059,85 \$1,191,30 \$1,322,660 \$1,454,34 \$1,587,77 \$1,723,45 \$1,860,08 \$1,995,96 \$2,132,48 \$2,269,78 \$2,410,09 \$2,551,14
2007 2008 2009 2010 2011 2012 2013 2014 2015 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$145,934 \$152,920 \$164,843 \$172,087 \$180,981 \$190,652 \$203,439 \$217,137 \$229,196 \$241,174 \$226,384	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,789 \$7,710 \$8,073 \$8,450 \$8,869 \$9,389 \$9,874 \$10,295 \$10,798 \$11,853 \$12,425	\$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,684 \$6,311 \$6,469 \$6,631 \$6,469 \$6,631 \$6,797 \$8,060 \$8,811 \$9,031	\$237.9 \$200.7 \$176.2 \$162.5 \$161.2 \$156.5 \$156.8 \$155.8 \$165.4 \$165.4 \$165.4 \$165.6 \$165.4 \$165.6 \$165.6 \$196.6 \$206.9 \$220.3 \$223.7 \$224.7 \$228.6 \$226.8 \$227.8	65 91 67 23 13 92 03 83 96 40 62 95 65 31 13 38 20 20	\$0 \$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$25,805 \$25,805 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614	\$0 \$0 \$0 \$0 \$508 \$508 \$508 \$508 \$508 \$508 \$520 \$533 \$547 \$560 \$574 \$560 \$674 \$560 \$603 \$618 \$634 \$650 \$666	\$0 \$0 \$0 \$0 \$1,483 \$2,225	\$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$686 \$717 \$749	\$0 \$0 \$0 \$990 \$19,574 \$29,032 \$29,067 \$29,103 \$34,368 \$36,988 \$37,029 \$37,070 \$37,114 \$43,089 \$46,040 \$46,089	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550 \$206,999 \$221,007 \$223,670 \$244,024 \$257,435 \$271,845 \$221,702 \$307,878 \$323,908	\$646,785 \$799,051 \$932,760 \$1,059,85 \$1,191,30 \$1,322,66 \$1,454,34 \$1,867,75 \$1,723,45 \$1,860,08 \$1,995,96 \$2,132,48 \$2,269,78 \$2,255,144 \$2,652,46
2007 2008 2009 2011 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2022 2023 2024	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$145,934 \$145,934 \$172,087 \$180,981 \$190,652 \$203,439 \$221,137 \$229,196 \$2241,174 \$256,364 \$274,592	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,789 \$7,710 \$8,073 \$8,450 \$8,869 \$9,389 \$9,874 \$10,295 \$10,798 \$11,357 \$11,853 \$12,425 \$13,482	\$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,684 \$6,311 \$6,469 \$6,631 \$6,797 \$8,060 \$8,811 \$9,031 \$9,257	\$237.9 \$200.7 \$176.2 \$162.5 \$161.2 \$155.8 \$155.8 \$165.4 \$165.4 \$165.6 \$196.6 \$206.9 \$220.3 \$220.3 \$220.3 \$224.7 \$248.6 \$224.7 \$248.6 \$221.8 \$227.8	65 91 23 23 23 23 20 30 83 96 40 82 95 55 65 31 13 38 20 31	\$0 \$0 \$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$25,805 \$31,033 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614	\$0 \$0 \$0 \$0 \$0 \$508 \$508 \$508 \$508 \$508 \$508 \$508 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$6650 \$666 \$683	\$0 \$0 \$0 \$0 \$1,483 \$2,225	\$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$686 \$686 \$717 \$749 \$783	\$0 \$0 \$0 \$0 \$19.574 \$29.032 \$29.067 \$29.103 \$34.368 \$36.988 \$37.029 \$37.070 \$37.114 \$43.089 \$46.040 \$46.089 \$46.139	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550 \$206,999 \$221,007 \$233,670 \$224,024 \$257,435 \$271,845 \$291,702 \$307,878 \$323,908 \$333,471	\$646,785 \$799,051 \$332,766 \$1,059,85 \$1,191,30 \$1,322,66 \$1,454,34 \$1,587,77 \$1,723,45 \$1,860,08 \$1,995,96 \$2,132,48 \$2,269,76 \$2,410,09 \$2,551,14 \$2,692,46 \$2,835,18 \$2,835,18
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$143,713 \$152,920 \$164,843 \$172,087 \$180,981 \$190,652 \$203,439 \$217,137 \$229,196 \$241,174 \$256,364 \$274,592 \$293,263	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710 \$8,450 \$8,869 \$9,389 \$9,874 \$10,295 \$10,788 \$11,357 \$11,853 \$11,853 \$11,853 \$12,425 \$13,482 \$13,987	\$0 \$0 \$0 \$0 \$2 \$5 \$4,380 \$4,490 \$4,602 \$5,684 \$6,311 \$6,631 \$6,931 \$6,931 \$6,931 \$6,931 \$6,931 \$6,931 \$6,931 \$6,948 \$6,488 \$6,488 \$6,531 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,931 \$6,931 \$6,9488 \$6,488	\$237.9 \$200,7 \$176,2 \$162,5 \$161,2 \$156,5 \$155,8 \$155,4 \$155,4 \$155,4 \$155,4 \$155,4 \$155,6 \$155,6 \$155,6 \$155,6 \$155,6 \$1205,9 \$2203,3 \$2234,7 \$2248,6 \$2201,8 \$227,3 \$2247,3 \$2247,3 \$2247,3 \$2247,3 \$2247,3 \$227,3 \$2247,3 \$227,3 \$2247,3 \$2247,3 \$227,3 \$2247,3 \$227,3 \$2247,3 \$2247,3 \$227,3 \$2247,3 \$227,3 \$2247,3 \$227,3	65 91 67 23 13 92 03 83 96 40 82 95 65 31 13 38 20 31 39	\$0 \$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$26,805 \$31,033 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$34,2449 \$42,449 \$42,449	\$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$6650 \$6650 \$683 \$700	\$0 \$0 \$0 \$0 \$1,483 \$2,225	\$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$686 \$717 \$749	\$0 \$0 \$0 \$990 \$19,574 \$29,032 \$29,067 \$29,103 \$34,368 \$36,988 \$37,029 \$37,070 \$37,114 \$43,089 \$46,040 \$46,089	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550 \$206,999 \$221,007 \$223,670 \$244,024 \$257,435 \$271,845 \$221,702 \$307,878 \$323,908	\$646,785 \$799,051 \$532,760 \$1,059,85 \$1,191,30 \$1,322,66 \$1,454,34 \$1,454,34 \$1,867,77 \$1,723,45 \$1,860,08 \$1,935,96 \$2,132,48 \$2,269,78 \$2,2551,14 \$2,692,46 \$2,2551,14 \$2,692,46 \$2,2978,80 \$3,120,35
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$145,934 \$152,920 \$164,843 \$172,087 \$180,981 \$190,652 \$203,439 \$217,137 \$229,196 \$241,174 \$256,384 \$274,592 \$293,263 \$305,250	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,789 \$7,710 \$8,073 \$8,450 \$8,450 \$8,869 \$9,389 \$9,874 \$10,295 \$10,295 \$11,357 \$11,853 \$12,425 \$13,482 \$13,987 \$14,356	\$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,684 \$6,311 \$6,469 \$6,631 \$6,469 \$6,631 \$6,469 \$6,631 \$6,469 \$6,631 \$6,469 \$6,631 \$6,469 \$6,631 \$6,297 \$8,060 \$8,811 \$9,031 \$9,257 \$9,486 \$9,726	\$237.9 \$200.7 \$176.2 \$162.5 \$161.2 \$155.8 \$155.8 \$155.8 \$155.8 \$155.8 \$165.4 \$165.6 \$165.6 \$165.6 \$206.9 \$220.3 \$234.7 \$240.6 \$220.8 \$220.3 \$234.7 \$240.6 \$220.8 \$220.3 \$234.7 \$240.6 \$220.3 \$234.7 \$240.6 \$220.3 \$234.7 \$240.6 \$220.3 \$234.7 \$234.7 \$234.7 \$234.7 \$234.7 \$234.7 \$234.7 \$234.7 \$234.7 \$234.7 \$235.7 \$2	65 91 67 23 13 92 03 83 96 40 65 51 13 65 31 13 20 31 39 32	\$0 \$0 \$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$25,805 \$25,805 \$33,614 \$34,2449 \$42,449 \$42,449 \$42,449 \$42,449	\$0 \$0 \$0 \$0 \$508 \$508 \$508 \$508 \$508 \$508 \$508 \$533 \$547 \$560 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$6650 \$6650 \$666 \$683 \$700 \$717	\$0 \$0 \$0 \$0 \$1,483 \$2,225	\$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$686 \$717 \$749 \$783 \$818 \$855 \$893	\$0 \$0 \$0 \$990 \$19.574 \$29.032 \$29.067 \$29.032 \$29.067 \$29.103 \$34.368 \$36.988 \$37.029 \$37.070 \$37.114 \$43.089 \$46.089 \$46.089 \$46.139 \$46.139 \$46.302	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550 \$206,999 \$221,007 \$233,670 \$244,024 \$257,435 \$271,845 \$291,702 \$307,878 \$323,908 \$3343,471 \$362,930 \$375,577 \$388,303	\$646,785 \$799,051 \$932,760 \$1,059,85 \$1,191,30 \$1,322,66 \$1,454,34 \$1,887,72,45 \$1,860,08 \$1,995,96 \$2,2132,48 \$2,269,78 \$2,2132,48 \$2,251,14 \$2,692,46 \$2,251,251,14 \$2,692,46 \$2,835,18 \$2,978,80 \$3,120,35 \$3,259,73
2007 2008 2010 2011 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2020 2021 2023 2024 2025 2026 2027	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$145,934 \$145,934 \$172,087 \$164,843 \$172,087 \$180,981 \$190,652 \$203,439 \$217,137 \$229,196 \$241,174 \$256,384 \$274,592 \$203,263 \$305,250 \$317,317	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,789 \$7,710 \$8,073 \$8,450 \$8,850 \$9,389 \$9,389 \$9,389 \$9,874 \$10,295 \$10,798 \$11,357 \$11,853 \$12,425 \$13,482 \$13,987 \$14,356 \$14,715	\$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,684 \$6,311 \$6,469 \$6,631 \$6,69 \$6,631 \$6,797 \$8,060 \$8,811 \$9,257 \$9,488 \$9,726 \$9,969	\$237.9 \$200.7 \$176.2 \$162.5 \$161.2 \$165.5 \$155.9 \$165.4 \$165.6 \$166.6 \$196.6 \$206.9 \$220.3 \$220.3 \$220.3 \$220.3 \$220.3 \$220.7 \$220.6 \$2261.9 \$2277.8 \$2277.8 \$2297.3 \$3316.7 \$329.3 \$3342.0	65 91 23 23 23 292 03 83 96 40 82 95 55 65 31 13 38 20 31 39 32 01	\$0 \$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$26,805 \$31,033 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$34,2449 \$42,449 \$42,449	\$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$6650 \$6650 \$683 \$700	\$0 \$0 \$0 \$0 \$1,443 \$2,225	\$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$550 \$575 \$601 \$628 \$656 \$686 \$686 \$686 \$686 \$717 \$749 \$783 \$818 \$855 \$893 \$933	\$0 \$0 \$0 \$990 \$19,574 \$29,032 \$29,067 \$29,103 \$34,368 \$33,029 \$37,070 \$37,114 \$43,089 \$46,040 \$46,089 \$46,139 \$46,191 \$46,246 \$46,361	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550 \$206,999 \$221,007 \$233,670 \$244,024 \$257,435 \$271,845 \$291,702 \$307,878 \$323,900 \$343,471 \$362,930 \$375,577 \$388,303 \$402,939	\$646,78 \$799,051 \$332,760 \$1,059,85 \$1,191,300 \$1,322,66 \$1,454,34 \$1,587,77 \$1,723,45 \$1,860,08 \$1,995,96 \$2,132,48 \$2,269,74 \$2,410,00 \$2,2551,14 \$2,692,46 \$2,278,80 \$3,120,35 \$3,269,73 \$3,397,47
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2022 2023 2024 2025 2026 2027	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$143,713 \$152,920 \$164,843 \$172,087 \$180,981 \$190,652 \$203,439 \$217,137 \$229,196 \$241,174 \$256,364 \$274,592 \$293,263 \$305,250 \$317,317 \$331,211	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710 \$8,450 \$8,869 \$9,389 \$9,389 \$9,874 \$10,295 \$10,788 \$11,357 \$11,853 \$11,853 \$11,853 \$11,853 \$11,853 \$11,853 \$13,987 \$14,356 \$14,715	\$0 \$0 \$0 \$0 \$2 \$5 \$4,380 \$4,490 \$4,490 \$4,602 \$5,684 \$6,311 \$6,632 \$6,631 \$6,632	\$237.9 \$200.7 \$176.2 \$162.5 \$161.2 \$155.8 \$155.8 \$155.8 \$155.8 \$155.8 \$165.4 \$165.6 \$165.6 \$165.6 \$206.9 \$220.3 \$234.7 \$240.6 \$220.8 \$220.3 \$234.7 \$240.6 \$220.8 \$220.3 \$234.7 \$240.6 \$220.3 \$234.7 \$240.6 \$220.3 \$234.7 \$240.6 \$220.3 \$234.7 \$234.7 \$234.7 \$234.7 \$234.7 \$234.7 \$234.7 \$234.7 \$234.7 \$234.7 \$235.7 \$2	65 91 67 23 13 92 03 83 96 40 82 96 40 82 95 65 31 38 20 31 39 32 01 79	\$0 \$0 \$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$25,805 \$33,614 \$34,2449 \$42,449	\$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$663 \$664 \$6650 \$666 \$666 \$666 \$7700 \$717 \$735 \$753 \$772	\$0 \$0 \$0 \$0 \$1,483 \$2,225	\$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$555 \$601 \$628 \$656 \$686 \$686 \$686 \$686 \$717 \$749 \$783 \$818 \$818 \$825 \$893 \$975	\$0 \$0 \$0 \$990 \$19,574 \$29,032 \$29,067 \$29,103 \$34,368 \$36,988 \$37,029 \$37,070 \$37,114 \$43,089 \$46,040 \$46,089 \$46,191 \$46,246 \$46,242 \$46,361 \$46,421	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550 \$206,999 \$221,007 \$233,670 \$244,024 \$257,435 \$271,845 \$291,702 \$307,878 \$323,908 \$343,471 \$362,930 \$375,577 \$388,303 \$402,939 \$418,178	\$646,786 \$799,051 \$532,760 \$1,059,85 \$1,191,30 \$1,322,66 \$1,454,34 \$1,454,34 \$1,867,77 \$1,723,45 \$1,860,06 \$2,132,46 \$2,269,78 \$2,251,14 \$2,269,78 \$2,551,14 \$2,978,60 \$3,120,35 \$3,259,72 \$3,337,47 \$3,533,62
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2020 2021 2022 2023 2024 2025 2027	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$145,934 \$145,934 \$172,087 \$164,843 \$172,087 \$180,981 \$190,652 \$203,439 \$217,137 \$229,196 \$241,174 \$256,384 \$274,592 \$203,263 \$305,250 \$317,317	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,789 \$7,710 \$8,073 \$8,450 \$8,850 \$9,389 \$9,389 \$9,389 \$9,874 \$10,295 \$10,798 \$11,357 \$11,853 \$12,425 \$13,482 \$13,987 \$14,356 \$14,715	\$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,684 \$6,311 \$6,469 \$6,631 \$6,69 \$6,631 \$6,797 \$8,060 \$8,811 \$9,257 \$9,488 \$9,726 \$9,969	\$237.9 \$200.7 \$176.2 \$162.5 \$161.2 \$156.5 \$155.8 \$165.4 \$165.4 \$165.6 \$165.4 \$165.6 \$165.6 \$165.6 \$196.6 \$206.9 \$220.3 \$224.7 \$220.3 \$223.7 \$224.6 \$226.8 \$227.8 \$227.3 \$234.7 \$248.6 \$226.8 \$227.8 \$227.3 \$234.7 \$248.5 \$227.3 \$234.5 \$237.5 \$237.5 \$239.3 \$342.0 \$3342.0 \$3342.0 \$3362.5 \$337.7 \$337.7 \$337.7	65 91 92 92 92 93 94 95 95 95 95 95 95 95 95 95 95	\$0 \$0 \$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$25,805 \$25,805 \$33,614 \$342,449 \$42,449	\$0 \$0 \$0 \$0 \$508 \$508 \$508 \$508 \$508 \$508 \$508 \$520 \$533 \$547 \$560 \$574 \$560 \$574 \$560 \$603 \$618 \$603 \$603 \$618 \$666 \$663 \$666 \$6683 \$700 \$717 \$735 \$772 \$792	\$0 \$0 \$0 \$0 \$1,483 \$2,225	\$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$717 \$749 \$783 \$818 \$855 \$893 \$975 \$1,019	\$0 \$0 \$0 \$0 \$990 \$19,574 \$29,032 \$29,067 \$29,032 \$29,067 \$29,103 \$34,368 \$36,988 \$37,029 \$37,070 \$37,114 \$43,089 \$46,089 \$46,089 \$46,089 \$46,040 \$46,089 \$46,246 \$46,302 \$46,302 \$46,485	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550 \$206,999 \$221,007 \$223,670 \$244,024 \$257,435 \$271,845 \$221,702 \$307,878 \$323,908 \$343,471 \$362,930 \$375,577 \$388,303 \$418,178 \$434,143	\$646,786 \$799,051 \$932,760 \$1,059,85 \$1,191,30 \$1,322,66 \$1,454,34 \$1,860,08 \$1,454,34 \$1,860,08 \$1,232,46 \$1,860,08 \$1,1995,96 \$2,132,48 \$2,269,78 \$2,2132,48 \$2,269,78 \$2,251,14 \$2,692,46 \$2,835,18 \$2,2978,80 \$3,120,35 \$3,259,73 \$3,397,47 \$3,533,62 \$3,668,23
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2022 2023 2024 2026 2027 2028 2029	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$143,713 \$152,920 \$164,843 \$172,087 \$180,981 \$190,652 \$203,439 \$229,186 \$224,174 \$229,196 \$241,174 \$256,364 \$274,592 \$305,250 \$331,211 \$331,211 \$345,753	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,789 \$7,710 \$8,073 \$8,450 \$11,357 \$11,853 \$12,425 \$13,482 \$13,482 \$13,482 \$13,482 \$13,482 \$13,482 \$13,482 \$14,356 \$14,356 \$14,356 \$14,356 \$14,356 \$14,356 \$15,530	\$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,684 \$6,311 \$6,469 \$6,631 \$6,631 \$6,661 \$8,811 \$9,031 \$9,257 \$9,486 \$9,257 \$9,486 \$9,257 \$9,486 \$9,726 \$9,969 \$10,218 \$10,473	\$237.9 \$200,7 \$176,2 \$162,5 \$161,2 \$156,5 \$155,8 \$155,8 \$155,8 \$155,8 \$155,8 \$165,4 \$165,4 \$165,4 \$196,6 \$206,9 \$220,3 \$2247,7 \$2248,6 \$2261,8 \$227,3 \$2247,7 \$2248,6 \$227,3 \$3316,7 \$329,3 \$3342,0 \$3365,5 \$3371,7 \$337,6 \$337,6 \$3404,2	65 91 67 23 13 92 92 93 83 83 83 84 96 65 51 13 38 20 53 31 39 32 01 79 56 62 59 62	\$0 \$0 \$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$25,805 \$25,805 \$31,033 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$39,645 \$42,449 \$42,449 \$42,449 \$42,449 \$42,449 \$42,449 \$42,449	\$0 \$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$663 \$683 \$700 \$717 \$735 \$7753 \$772 \$792 \$811	\$0 \$0 \$0 \$0 \$1,443 \$2,225	\$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$550 \$575 \$601 \$628 \$656 \$686 \$686 \$686 \$717 \$749 \$783 \$818 \$855 \$893 \$933 \$975 \$1,019 \$1,065	\$0 \$0 \$0 \$990 \$19,574 \$29,032 \$29,067 \$29,103 \$34,368 \$33,029 \$37,070 \$37,114 \$43,3089 \$46,040 \$46,089 \$46,139 \$46,139 \$46,139 \$46,246 \$46,361 \$46,361 \$46,361 \$46,485 \$46,550	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550 \$206,999 \$221,007 \$233,670 \$244,024 \$257,435 \$271,845 \$291,702 \$307,878 \$333,471 \$362,930 \$375,577 \$388,303 \$402,939 \$418,178 \$434,143 \$450,812	\$646,786 \$799,051 \$932,760 \$1,059,85 \$1,191,30 \$1,322,66 \$1,454,34 \$1,587,77 \$1,723,45 \$1,860,08 \$1,995,96 \$2,132,44 \$2,854,140,09 \$2,2551,14 \$2,269,78 \$2,2410,09 \$2,2551,14 \$2,2551,14 \$2,255,14 \$2,257,14,257,14 \$2,257,14 \$2,257,14 \$2,257,14 \$2,257,14 \$2,257,14 \$2,257,14 \$2,257,14 \$2,257,14 \$2,257,14 \$2,257,14 \$2,257,14 \$2,257,14 \$2,257,14 \$2,257,14 \$2,257,14 \$2,257,14 \$2,257,14 \$2,257,1457,1457,1457,1457,1457,1457,1457,14
2007 2008 2010 2011 2011 2013 2014 2015 2016 2017 2018 2017 2019 2020 2021 2022 2023 2024 2022 2023 2024 2025 2026 2027 2028 2029 2030	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$143,713 \$152,920 \$164,843 \$172,087 \$180,981 \$190,652 \$203,439 \$229,196 \$224,177 \$229,196 \$241,174 \$256,364 \$274,562 \$293,263 \$305,250 \$317,317 \$331,211 \$345,753 \$336,1004 \$376,941 \$336,39	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,769 \$7,769 \$7,770 \$8,073 \$8,450 \$8,869 \$9,389 \$9,874 \$10,295 \$10,295 \$10,798 \$11,357 \$11,853 \$12,425 \$13,482 \$13,482 \$13,482 \$13,482 \$13,482 \$13,482 \$13,482 \$13,482 \$13,482 \$13,482 \$13,482 \$13,482 \$13,482 \$13,577 \$11,853 \$14,356 \$14,715 \$15,530 \$15,919 \$16,318 \$16,727	\$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,684 \$6,311 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,977 \$8,060 \$8,811 \$9,257 \$9,488 \$9,257 \$9,488 \$9,726 \$9,969 \$10,218 \$10,273 \$10,275 \$11,0735 \$11,004 \$11,279	\$237.9 \$200.7 \$176.2 \$162.5 \$161.2 \$155.9 \$155.4 \$155.4 \$155.4 \$155.6 \$155.6 \$155.6 \$155.6 \$155.6 \$155.6 \$155.6 \$120.5 \$205.9 \$220.3 \$224.7 \$2248.6 \$2203.3 \$2247.7 \$2248.6 \$227.8 \$227.7 \$2248.6 \$227.8 \$227.7 \$2248.6 \$227.8 \$227.7 \$2248.6 \$227.8 \$227.7 \$2248.6 \$227.8 \$227.7 \$2248.6 \$227.8 \$227.7 \$2248.6 \$227.8 \$227.7 \$2248.6 \$227.8 \$227.7 \$2248.6 \$227.8 \$227.7 \$2248.6 \$227.8 \$227.8 \$227.7 \$228.6 \$227.8 \$227.7 \$228.6 \$227.8 \$227.7 \$228.6 \$227.8 \$227.7 \$228.6 \$227.7 \$228.6 \$227.7 \$228.6 \$227.7 \$228.6 \$227.7 \$228.6 \$227.7 \$228.6 \$227.7 \$228.7 \$227.7 \$228.6 \$227.7 \$228.7 \$227.7 \$228.6 \$227.7 \$228.7 \$227.7 \$228.6 \$227.7 \$228.7 \$227.7 \$228.7 \$227.7 \$228.7 \$227.7 \$228.7 \$227.7 \$228.7 \$227.7 \$227.8 \$227.7 \$227.8 \$227.7 \$227.8 \$227.7 \$227.8 \$227.7 \$227.8 \$227.7 \$227.8 \$227.7 \$227.8 \$227.7 \$227.8 \$227.7 \$227.8 \$227.7 \$227.8 \$227.8 \$227.8 \$227.8 \$227.8 \$227.9 \$277.9 \$277.9 \$277.9 \$277.9 \$277.9 \$277.9 \$277.9 \$277.9 \$277.9 \$27	65 91 67 23 13 92 03 83 92 40 40 82 95 65 31 13 38 20 31 38 20 31 39 32 01 59 56 59 62 45	\$0 \$0 \$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$25,805 \$25,805 \$33,614 \$342,449 \$42,449	\$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560 \$674 \$589 \$603 \$618 \$634 \$663 \$663 \$666 \$683 \$700 \$717 \$775 \$7753 \$772 \$792 \$811 \$832	\$0 \$0 \$0 \$0 \$1,483 \$2,225	\$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$550 \$628 \$628 \$686 \$686 \$686 \$686 \$686 \$686 \$686 \$686 \$717 \$749 \$749 \$783 \$818 \$855 \$8933 \$975 \$1,019 \$1,065 \$1,113	\$0 \$0 \$0 \$990 \$19,574 \$29,032 \$29,067 \$29,103 \$34,368 \$36,988 \$37,029 \$37,070 \$37,114 \$43,089 \$46,040 \$46,040 \$46,040 \$46,191 \$46,246 \$46,321 \$46,421 \$46,421 \$46,618	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550 \$206,999 \$221,007 \$233,670 \$224,024 \$257,435 \$271,845 \$291,702 \$307,878 \$323,908 \$343,471 \$362,390 \$375,577 \$388,303 \$402,939 \$418,178 \$450,812 \$468,264	\$646,78 \$799,051 \$532,760 \$1,059,85 \$1,191,30 \$1,322,66 \$1,454,34 \$1,454,34 \$1,454,34 \$1,454,34 \$1,860,08 \$1,95,96 \$2,132,48 \$2,269,78 \$2,251,14 \$2,692,46 \$2,269,78 \$2,551,14 \$2,692,46 \$2,978,80 \$3,120,35 \$3,397,47 \$3,533,62 \$3,397,47 \$3,533,668,22 \$3,801,35 \$3,801,35 \$3,803,000
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2025 2026 2027 2028 2029 2030	\$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$143,713 \$152,920 \$164,843 \$172,087 \$180,981 \$190,652 \$203,439 \$217,137 \$229,196 \$2241,174 \$256,364 \$274,592 \$293,263 \$305,250 \$317,317 \$331,211 \$345,753 \$361,004 \$376,941	\$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710 \$8,073 \$8,450 \$8,869 \$9,389 \$9,389 \$9,389 \$9,389 \$9,389 \$9,389 \$9,389 \$9,389 \$10,798 \$10,798 \$10,798 \$11,357 \$11,853 \$11,455 \$13,482 \$13,987 \$14,356 \$14,715 \$15,150 \$15,530 \$15,919 \$16,318	\$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,490 \$4,490 \$4,490 \$4,490 \$6,311 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,631 \$6,797 \$8,060 \$8,861 \$9,257 \$9,486 \$9,726 \$9,486 \$9,726 \$9,486 \$9,726 \$9,486 \$9,726 \$9,480 \$10,218 \$10,218 \$10,218 \$10,735 \$11,004	\$237.9 \$200,7 \$176,2 \$162,5 \$161,2 \$156,5 \$155,8 \$155,8 \$155,8 \$155,8 \$155,8 \$165,4 \$165,4 \$165,4 \$196,6 \$206,9 \$220,3 \$2247,7 \$2248,6 \$2261,8 \$227,3 \$2247,7 \$2248,6 \$227,3 \$3316,7 \$329,3 \$3342,0 \$3365,5 \$3371,7 \$337,6 \$337,6 \$3404,2	65 91 97 93 93 92 93 94 95 95 95 95 95 95 95 95 95 95	\$0 \$0 \$0 \$0 \$0 \$17,274 \$25,805 \$25,805 \$25,805 \$25,805 \$31,033 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$33,614 \$39,645 \$42,449 \$42,449 \$42,449 \$42,449 \$42,449 \$42,449 \$42,449	\$0 \$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$663 \$683 \$700 \$717 \$735 \$7753 \$772 \$792 \$811	\$0 \$0 \$0 \$0 \$1,443 \$2,225	\$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$550 \$575 \$601 \$628 \$656 \$666 \$686 \$686 \$686 \$717 \$749 \$783 \$818 \$855 \$893 \$933 \$975 \$1,019 \$1,065	\$0 \$0 \$0 \$990 \$19,574 \$29,032 \$29,067 \$29,103 \$34,368 \$33,029 \$37,070 \$37,114 \$43,3089 \$46,040 \$46,089 \$46,139 \$46,139 \$46,139 \$46,246 \$46,361 \$46,361 \$46,361 \$46,485 \$46,550	\$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$176,166 \$184,835 \$194,550 \$206,999 \$221,007 \$233,670 \$244,024 \$257,435 \$271,845 \$291,702 \$307,878 \$333,471 \$362,930 \$375,577 \$388,303 \$402,939 \$418,178 \$434,143 \$450,812	\$646,78; \$799,05; \$332,76(\$1,059,85; \$1,191,30; \$1,322,66; \$1,454,34; \$1,867,77; \$1,723,42; \$1,860,00; \$1,995,96; \$2,132,44; \$1,860,00; \$1,995,96; \$2,132,44; \$2,269,76; \$2,410,00; \$2,2551,14; \$2,269,76; \$2,410,00; \$2,251,14; \$2,269,76; \$2,410,00; \$2,257,14; \$2,269,76; \$2,410,00; \$2,269,76; \$2,410,00; \$2,269,76; \$2,351,14; \$2,269,76; \$3,397,47; \$3,3668,25; \$3,668,25; \$3,668,25; \$3,801,36;





			Tuese Bio	-6 Expansion Pla				¥				
	Case Description				Economic Paramete	ers			Financial Parame	eters	·	
	Fuel Forecast: Load Forecast		Base Case Base Case		CPW Discount Rate Final Capital Escala Base Year for CPW	tion Rate:	5.0% 2.5% 2006		Interest During C Fixed Charge Ra Fixed Charge Ra Fixed Charge Ra	ate CT: (20 year)	5.00% 8.97% 7.92% 7.25%	
				·								
		2006	Generation Additions Construction and	Month/Day/Year Insta	lled Levelized							
		Capital Cost	Development Period									
Unit Addition		(\$1,000)	(months)	(mm/dd/yy) (\$1,0	00) (\$1,000)	-						
GE LMS100 SC CFB		66,300 566,000	17 44	05/01/11 76, 05/01/16 763								
												Cumulative
	Evel and	Prod	luction Cost	Total		Car	bital Cost and Other	Project Costs	Ongoing	Total	Total	Present
	Fuel and Energy	1	O&M	Production	Unit Capital	Community	Transmission	Seasonal	Сарех	Capital	System '	Worth
Year	Cost	Variable	Fixed	Cost	Cost	Contribution	Charge	Purchase	Cost	Cost	Cost	Cost
, iou	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000) \$238,029	(\$1,000) \$238,029
2006	\$232,683	\$5,346	\$0	\$238,029	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$237,965	\$464,662
2007 2008	\$232,226 \$193,920	\$5,739 \$6,872	\$0 \$0	\$237,965 \$200,791	\$0	\$0	\$0	\$0	\$0	\$0	\$200,791	\$646,785
2008	\$168,573	\$7,694	\$0	\$176,267	\$0	\$0	\$0	\$0	\$0	\$0	\$176,267	\$799,051
2010	\$154,375	\$8,148	\$0	\$162,523	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$4,633	\$162,523 \$166,549	\$932,760 \$1,063,255
2011	\$152,448	\$8,614	\$854	\$161,916	\$4,633 \$6,902	\$0 \$0	\$0 \$0	\$0	\$0	\$6,902	\$178,400	\$1,196,380
2012	\$161,186	\$9,007	\$1,305 \$1,337	\$171,498 \$182,839	\$6,902	\$0	\$0	\$0	\$0	\$6,902	\$189,740	\$1,331,225
2013 2014	\$172,037 \$183,161	\$9,465 \$9,888	\$1,371	\$194,419	\$6,902	\$0	\$0	\$0	\$0	\$6,902	\$201,321	\$1,467,487
2014	\$195,653	\$10,304	\$1,405	\$207,362	\$6,902	\$0	\$0	\$0	\$0	\$6,902	\$214,264	\$1,605,604 \$1,752,177
2016	\$172,425	\$12,699	\$9,655	\$194,778	\$43,974	\$0	\$0	\$0 \$0	\$0 \$0	\$43,974 \$62,283	\$238,753 \$258,632	\$1,903,394
2017	\$168,241	\$14,088	\$14,020	\$196,349	\$62,283	\$0 \$0	\$0 \$0	\$0	\$0	\$62,283	\$269,523	\$2,053,475
2018	\$178,224	\$14,645	\$14,371	\$207,240 \$220,404	\$62,283 \$62,283	\$0	\$0	\$0	\$0	\$62,283	\$282,687	\$2,203,390
2019	\$190,470	\$15,204 \$15,784	\$14,730 \$15,098	\$232,305	\$62,283	\$0	\$0	\$0	\$0	\$62,283	\$294,588	\$2,352,177
	\$201,422	\$16,389	\$15,476	\$244,332	\$62,283	\$0	\$0	\$0	\$0	\$62,283	\$306,615	\$2,499,664 \$2,645,629
2020	\$212.467			\$256,341	\$62,283	\$0	\$0	\$0	\$0 \$0	\$62,283 \$62,283	\$318,624 \$336,740	\$2,045,029 \$2,792,548
2020 2021	\$212,467 \$223,463		\$15,863			\$0	<u>\$0</u> \$0	\$0 \$0	\$0	\$62,283	\$361,816	\$2,942,890
2020	\$212,467 \$223,463 \$240,540	\$17,015 \$17,658	\$16,259	\$274,457	\$62,283	**			a second se			\$3,093,097
2020 2021 2022 2023 2023 2024	\$223,463 \$240,540 \$264,140	\$17,015 \$17,658 \$18,726	\$16,259 \$16,666	\$274,457 \$299,532	\$62,283	\$0		1 50	1 20	1 \$62,283 I	\$379,566	
2020 2021 2022 2023 2024 2025	\$223,463 \$240,540 \$264,140 \$280,737	\$17,015 \$17,658 \$18,726 \$19,463	\$16,259 \$16,666 \$17,083	\$274,457 \$299,532 \$317,283	\$62,283 \$62,283	\$0	\$0 \$0 \$0	\$0	\$0 \$0	\$62,283 \$62,283	\$391,901	
2020 2021 2022 2023 2024 2025 2026	\$223,463 \$240,540 \$264,140 \$280,737 \$292,160	\$17,015 \$17,658 \$18,726 \$19,463 \$19,949	\$16,259 \$16,666 \$17,083 \$17,510	\$274,457 \$299,532 \$317,283 \$329,618	\$62,283 \$62,283 \$62,283		\$0	\$0 \$0	\$0 \$0	\$62,283 \$62,283	\$391,901 \$405,807	\$3,240,800 \$3,386,462
2020 2021 2022 2023 2024 2025 2026 2026 2027	\$223,463 \$240,540 \$264,140 \$280,737 \$292,160 \$305,127	\$17,015 \$17,658 \$18,726 \$19,463 \$19,949 \$20,449	\$16,259 \$16,666 \$17,083 \$17,510 \$17,947	\$274,457 \$299,532 \$317,283	\$62,283 \$62,283	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$62,283 \$62,283 \$62,283	\$391,901 \$405,807 \$419,857	\$3,386,462 \$3,529,990
2020 2021 2022 2023 2024 2025 2026 2027 2028	\$223,463 \$240,540 \$264,140 \$280,737 \$292,160 \$305,127 \$318,217	\$17,015 \$17,658 \$18,726 \$19,463 \$19,949	\$16,259 \$16,666 \$17,083 \$17,510	\$274,457 \$299,532 \$317,283 \$329,618 \$343,524 \$357,574 \$372,114	\$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$391,901 \$405,807 \$419,857 \$434,397	\$3,386,462 \$3,529,990 \$3,671,417
2020 2021 2022 2023 2024 2025 2026 2026 2027	\$223,463 \$240,540 \$264,140 \$280,737 \$292,160 \$305,127	\$17,015 \$17,658 \$18,726 \$19,463 \$19,949 \$20,449 \$20,961	\$16,259 \$16,666 \$17,083 \$17,510 \$17,947 \$18,396 \$18,856 \$19,327	\$274,457 \$299,532 \$317,283 \$329,618 \$343,524 \$357,574 \$372,114 \$387,516	\$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$391,901 \$405,807 \$419,857 \$434,397 \$449,799	\$3,386,462 \$3,529,990 \$3,671,417 \$3,810,885
2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031	\$223,463 \$240,540 \$264,140 \$280,737 \$292,160 \$305,127 \$318,217 \$331,774 \$346,166 \$361,208	\$17,015 \$17,658 \$19,766 \$19,463 \$19,949 \$20,449 \$20,961 \$21,484 \$22,023 \$22,574	\$16,259 \$16,666 \$17,083 \$17,947 \$18,396 \$18,856 \$19,327 \$19,810	\$274,457 \$299,532 \$317,283 \$329,618 \$343,524 \$357,574 \$357,574 \$372,114 \$387,516 \$403,592	\$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$57,651	\$391,901 \$405,807 \$419,857 \$434,397	
2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032	\$223,463 \$240,540 \$264,140 \$290,737 \$292,160 \$305,127 \$318,217 \$331,774 \$336,166 \$361,208 \$376,952	\$17,015 \$17,658 \$18,726 \$19,463 \$19,949 \$20,449 \$20,449 \$20,449 \$20,961 \$21,484 \$22,023 \$22,574 \$23,139	\$16,259 \$16,666 \$17,083 \$17,510 \$17,947 \$18,396 \$18,856 \$19,327 \$19,810 \$20,306	\$274,457 \$299,532 \$317,283 \$329,618 \$343,524 \$357,574 \$357,574 \$372,114 \$387,516 \$403,592 \$420,397	\$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$57,651 \$55,381	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$391,901 \$405,807 \$419,857 \$434,397 \$449,799 \$461,243 \$475,779 \$493,404	\$3,386,462 \$3,529,990 \$3,671,417 \$3,810,885 \$3,947,092 \$4,080,900 \$4,213,057
2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2030	\$223,463 \$240,540 \$264,140 \$280,737 \$292,160 \$305,127 \$318,217 \$331,774 \$346,166 \$361,208	\$17,015 \$17,658 \$19,766 \$19,463 \$19,949 \$20,449 \$20,961 \$21,484 \$22,023 \$22,574	\$16,259 \$16,666 \$17,083 \$17,947 \$18,396 \$18,856 \$19,327 \$19,810	\$274,457 \$299,532 \$317,283 \$329,618 \$343,524 \$357,574 \$357,574 \$372,114 \$387,516 \$403,592	\$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$57,651 \$55,381	\$391,901 \$405,807 \$419,857 \$434,397 \$449,799 \$461,243 \$475,779	\$3,386,462 \$3,529,990 \$3,671,417 \$3,810,885 \$3,947,092 \$4,080,900

E.6.0 The City's Sensitivity Analyses

Several sensitivity analyses were performed to supplement the City's base case economic analysis and to demonstrate the robustness of the capacity expansion plans, including the City's participation in TEC. These analyses measured the impact of varying the key assumptions used in the base case economic analysis, as well as the effects of considerations not included in the base case.

As described in Section E.5.0, the base case economic analysis compared the CPWC of the optimal capacity expansion plan, including the City's participation in TEC, to the optimal capacity expansion plan without participation in TEC. For the base case analysis that included participation in TEC, the proposed TEC was treated as a committed unit starting May 1, 2012, while in the base case analysis without TEC, no candidate units were committed. POWROPT, Black & Veatch's optimal generation and capacity expansion model, was used to select the least-cost expansion plan to meet the City's capacity needs. Once the optimal capacity expansion plan was developed for each case, POWRPRO (Black & Veatch's production costing model) was used to determine each plan's production costs, which were used to develop an overall CPWC for each plan.

The general methodology used in the sensitivity analyses is similar to the methodology used in the base case analysis. POWROPT was used to determine the optimal capacity expansion plan for all cases considered under the various assumptions described in this section. POWRPRO was then utilized to calculate production costs of each plan, to compare each plan's CPWC and to determine the least-cost expansion plan. The remainder of this section presents the methodology and results of the sensitivity analyses.

E.6.1 Input Parameter Sensitivities

The sensitivities described in this section reflect changes to the base case input assumptions including fuel prices, load forecast, emissions allowance prices, capital costs, and potential environmental regulations related to carbon dioxide (CO_2) emissions.

E.6.1.1 High Fuel Price Forecast

The high fuel price sensitivity analysis is based on Hill & Associates' high fuel price forecasts and the corresponding emissions allowance price forecasts. The high fuel price forecasts are presented in Section A.4.0, while the emissions allowance price forecasts corresponding to the high fuel price forecast are presented in Section A.5.0.

As in the base case analysis described in Section E.5.0, the costs of emissions allowances were added to the fuel prices for both the existing and candidate units in the high fuel price sensitivity. Table E.6-1 presents the emissions cost adders for the City's existing units, and Table E.6-2 presents the emissions adders for the candidate units under the high fuel price sensitivity. The City's existing generating system does not include any mercury emitting units, and therefore no adders for Hg emissions allowance costs are included for the City's system. In years when existing units are no longer available to the City due to retirement, "N/A" is used to indicate that the adders are no longer applicable, since the resources are not included in the City's dispatch model.

Under the high fuel price forecast scenario, the optimal capacity expansion plan for the case with TEC in 2012 consists of a CFB unit in 2016. The optimal capacity expansion plan for the case without participation in TEC consists of an LMS100 CT unit in 2011, followed by a CFB unit in 2016.

The CPWCs for the expansion plan with TEC and the plan without participation in TEC are \$4,817.0 million and \$4,996.6 million, respectively. A comparison of these CPWCs shows that the expansion plan with TEC is the least-cost plan by \$179.6 million over the evaluation period.

E.6.1.2 Low Fuel Price Forecast

The low fuel price sensitivity analysis is based on Hill & Associates' low fuel price forecasts and the corresponding emissions allowance price forecasts. The low fuel price forecasts are presented in Section A.4.0, while the emissions allowance price forecasts corresponding to the low fuel price forecast are presented in Section A.5.0.

As in the base case analysis described in Section E.5.0, the costs of emissions allowances were added to the fuel prices for both the existing and candidate units in the low fuel price sensitivity. Table E.6-3 presents the emissions cost adders for the City's existing system, and Table E.6-4 presents the emissions cost adders for the candidate units under the low fuel price sensitivity. The City's existing generating system does not include any mercury emitting units, and therefore no adders for Hg emissions allowance costs are included for the City's system. In years when existing units are no longer available to the City due to retirement, "N/A" is used to indicate that the adders are no longer applicable, since the resources are not included in the City's dispatch model.

Under the low fuel price forecast scenario, the optimal capacity expansion plan for the case with TEC in 2012 consists of a 7FA CT unit in 2016. The optimal capacity expansion plan for the case without participation in TEC consists of an LMS100 CT unit in 2011, followed by a 7FA CT unit in 2016, and a second LMS100 CT unit in 2021.

Combi	ned SO ₂ and	d NO _x Em	issions Co High Fue	e E.6-1 st Adders el Forecast l \$/MBtu)	•	y's Existing I	Jnits –
Calendar Year	Hopkins 1	Hopkins CT 1	Hopkins CT 2	Purdom 8	Purdom 7	Hopkins LM6000s	Hopkins 2 1x1 CC
2009	\$0.25	\$0.38	\$0.38	\$0.04	\$0.26	\$0.02	\$0.01
2010	\$0.34	\$0.52	\$0.52	\$0.05	\$0.36	\$0.03	\$0 .01
2011	\$0.35	\$0.55	\$0.55	\$0.05	\$0.37	\$0.03	\$0.01
2012	\$0.38	\$0.58	\$0.58	\$0.06	N/A	\$0.04	\$0.01
2013	\$0.40	\$0.63	\$0.63	\$0.06	N/A	\$0.04	\$0.01
2014	\$0.44	\$0.69	\$0.69	\$0.07	N/A	\$0.04	\$0.02
2015	\$0.78	\$1.20	\$1.20	\$0.11	N/A	\$0.08	\$0.03
2016	\$0.71	N/A	\$1.09	\$0.10	N/A	\$0.07	\$0.02
2017	N/A	N/A	\$1.14	\$0.11	N/A	\$0.07	\$0.03
2018	N/A	N/A	N/A	\$0.14	N/A	\$0.09	\$0.03
2019	N/A	N/A	N/A	\$0.14	N/A	\$0.09	\$0.03
2020	N/A	N/A	N/A	\$0.18	N/A	\$0.12	\$0.04
2021	N/A	N/A	N/A	\$0.21	N/A	\$0.14	\$0.05
2022	N/A	N/A	N/A	\$0.23	N/A	\$0.15	\$0.06
2023	N/A	N/A	N/A	\$0.21	· N/A	\$0.14	\$0.05
2024	N/A	N/A	N/A	\$0.28	N/A	\$0.18	\$0.07
2025	N/A	N/A	N/A	\$0.30	N/A	\$0.20	\$0.07
2026	N/A	N/A	N/A	\$0.33	N/A	\$0.22	\$0.08
2027	N/A	N/A	N/A	\$0.36	N/A	\$0.24	\$0.09
2028	N/A	N/A	N/A	\$0.39	N/A	\$0.26	\$0.09
2029	N/A	N/A	N/A	\$0.43	N/A	\$0.28	\$0.10
2030	N/A	N/A	N/A	\$0.46	N/A	\$0.30	\$0.11
2031	N/A	N/A	N/A	\$0.50	N/A	\$0.33	\$0.12
2032	N/A	N/A	N/A	\$0.54	N/A	\$0.35	\$0.13
2033	N/A	N/A	N/A	\$0.58	N/A	\$0.38	\$0.14
2034	N/A	N/A	N/A	\$0.63	N/A	\$0.41	\$0.15
2035	N/A	N/A	N/A	\$0.68	N/A	\$0.45	\$0.16

E.6.0 The City's Sensitivity Analyses

Black & Veatch

E.64

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Need for Power Application Fr Energy Center

4	r Application				
Ŭ	ombined SC) ₂ NO _x , and	Hg Emissi	Table E.6-2 Combined SO ₂ NO _x , and Hg Emissions Cost Adders for tl (Nominal \$/M)	Table E.6-2 st Adders for tl (Nominal \$/MI
_	LM6000				
	СТ	7EA CT	7FA CT	1x1 7FA CC	TEC
	\$0.01	\$0.01	\$0.01	\$0.01	\$0.08

ast			LM6000 1x1 CC	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.02	\$0.03	\$0.02	\$0.03	\$0.03	\$0.03	\$0.04	\$0.05	\$0.06	\$0.05	\$0.07	\$0.07	\$0.08	\$0.09	\$0.09	\$0.10	\$0.11	\$0.12	\$0.13	\$0.14	\$0.15	\$0.16
h Fuel Forec			LMS100 CT	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.02	\$0.03	\$0.02	\$0.03	\$0.03	\$0.03	\$ 0.04	\$0.05	\$0.06	\$0.05	\$0.07	\$0.07	\$0.08	\$0.09	\$0.09	\$0.10	\$0.11	\$0.12	\$0.13	\$0.14	\$0.15	\$0.16
and Hg Emissions Cost Adders for the City's Candidate Units – High Fuel Forecast		1x1 IGCC	(100 percent coal)	\$0.07	\$0.10	\$0.11	\$0.12	\$0.12	\$0.14	\$ 0.24	\$0.22	\$0.23	\$0.28	\$0.29	\$0.37	\$0.43	\$0.48	\$0.45	\$0.57	\$0.63	\$0.69	\$0.75	\$0.82	\$0.89	\$0.96	\$1.03	\$1.12	\$1.21	\$1.30	\$1.41
City's Candid	(n	CFB	(100 percent coal)	\$0.11	\$0.20	\$0.20	\$0.22	\$0.23	\$0.25	\$0.42	\$0.39	\$0.40	\$0.51	\$0.53	\$0.65	\$0.75	\$0.84	\$0.82	\$1.01	\$1.15	\$1.26	\$1.37	\$1.49	\$1.61	\$1.74	\$1.88	\$2.03	\$2.19	\$2.37	\$2.56
dders for the	(Nominal \$/MBtu)		TEC	\$0.08	\$0.16	\$0.16	\$0.17	\$0.18	\$0.20	\$0.33	\$0.31	\$0.32	\$0.40	\$ 0.42	\$0.52	\$0.59	\$0.66	\$0.65	\$0.80	\$0.92	\$1.00	\$1.09	\$1.18	\$1.28	\$1.39	\$1.50	\$1.62	\$1.75	\$1.89	\$2.05
1 ab ons Cost Adde	(Nomir		1x1 7FA CC	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.02	\$0.03	\$0.02	\$0.03	\$0.03	\$0.03	\$0.04	\$0.05	\$0.06	\$0.05	\$0.07	\$0.07	\$0.08	\$0.09	\$ 0.09	\$0.10	\$0.11	\$ 0.12	\$0.13	\$0.14	\$0.15	\$0.16
Hg Emissi			7FA CT	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.02	\$0.03	\$0.02	\$0.03	\$0.03	\$0.03	\$0.04	\$0.05	\$0.06	\$0.05	\$0.07	\$0.07	\$0.08	\$0.09	\$0.09	\$0.10	\$0.11	\$0.12	\$0.13	\$0.14	\$0.15	\$0.16
			7EA CT	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.02	\$0.03	\$0.02	\$0.03	\$0.03	\$0.03	\$0.04	\$0.05	\$0.06	\$0.05	\$0.07	\$0.07	\$0.08	\$0.09	\$0.09	\$0.10	\$0.11	\$0.12	\$0.13	\$0.14	\$0.15	\$0.16
Combined SO ₂ NO _x ,			LM6000 CT	\$0.01	\$0.01	\$0.01	\$0.01	10.08	\$0.02	\$0.03	\$0.02	\$0.03	\$0.03	\$0.03	\$0.04	\$0.05	\$0.06	\$0.05	\$0.07	\$0.07	\$0.08	\$0.09	\$0.09	\$0.10	\$0.11	\$0.12	\$0.13	\$0.14	\$0.15	\$0.16
Co			Calendar Year	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035

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			Table	e E.6-3			
Combi	ned SO ₂ an	d NO _x Em			for the City	's Existing U	Jnits –
				l Forecast			
			(Nomina	1 \$/MBtu)			
Calendar	Hopkins	Hopkins	Hopkins	Purdom	Purdom	Hopkins	Hopkins 2
Year	1	CT 1	CT 2	8	7	LM6000s	1x1 CC
2009	\$0.23	\$0.36	\$0.36	\$0.03	\$0.24	\$0.02	\$0.01
2010	\$0.31	\$0.48	\$0.48	\$0.05	\$0.33	\$0.03	\$0.01
2011	\$0.32	\$0.50	\$0.50	\$0.05	\$0.34	\$0.03	\$0.01
2012	\$0.35	\$0.54	\$0.54	\$0.05	N/A	\$0.03	\$0.01
2013	\$0.36	\$0.56	\$0.56	\$0.05	N/A	\$0.03	\$0.01
2014	\$0.38	\$0.59	\$0.59	\$0.06	N/A	\$0.04	\$0.01
2015	\$0.58	\$0.90	\$0.90	\$0.09	N/A	\$0.06	\$0.02
2016	\$0.38	N/A	\$0.59	\$0.06	N/A	\$0.04	\$0.01
2017	N/A	N/A	\$0.68	\$0.07	N/A	\$0.04	\$0.02
2018	N/A	N/A	N/A	\$0.09	N/A	\$0.06	\$0.02
2019	N/A	N/A	N/A	\$0.09	N/A	\$0.06	\$0.02
2020	N/A	N/A	N/A	\$0.10	N/A	\$0.06	\$0.02
2021	N/A	N/A	N/A	\$0.11	N/A	\$0.07	\$0.03
2022	N/A	N/A	N/A	\$0.11	N/A	\$0.07	\$0.03
2023	N/A	N/A	N/A	\$0.12	N/A	\$0.08	\$0.03
2024	N/A	N/A	N/A	\$0.13	N/A	\$0.08	\$0.03
2025	N/A	N/A	N/A	\$0.14	N/A	\$0.09	\$0.03
2026	N/A	N/A	N/A	\$0.15	N/A	\$0.10	\$0.04
2027	N/A	N/A	N/A	\$0.16	N/A	\$0.10	\$0.04
2028	N/A	N/A	N/A	\$0.17	N/A	\$0.11	\$0.04
2029	N/A	N/A	N/A	\$0.18	N/A	\$0.12	\$0.04
2030	N/A	N/A	N/A	\$0.19	N/A	\$0.12	\$0.04
2031	N/A	N/A	N/A	\$0.20	N/A	\$0.13	\$0.05
2032	N/A	N/A	N/A	\$0.21	N/A	\$0.14	\$0.05
2033	N/A	N/A	N/A	\$0.22	N/A	\$0.15	\$0.05
2034	N/A	N/A	N/A	\$0.24	N/A	\$0.15	\$0.06
2035	N/A	N/A	N/A	\$0.25	N/A	\$0.16	\$0.06



			· · · · · · · · ·		ole E.6-4		1	- 1	······
C	ombined SC	\mathbf{D}_2 , NO _x , and	l Hg Emiss		ers for the nal \$/MB		date Units – Lo	w Fuel Fored	cast
	[/	1.11000	l	
Calendar	LM6000					CFB (100 percent	1x1 IGCC (100 percent	LMS100	LM6000
Year	CT	7EA CT	7FA CT	1x1 7FA CC	TEC	coal)	coal)	CT	1x1 CC
2009	\$0.01	\$0.01	\$0.01	\$0.01	\$0.08	\$0.10	\$0.07	\$0.01	\$0.01
2010	\$0.01	\$0.01	\$0.01	\$0.01	\$0.14	\$0.18	\$0.10	\$0.01	\$0.01
2011	\$0.01	\$0.01	\$0.01	\$0.01	\$0.15	\$0.19	\$0.10	\$0.01	\$0.01
2012	\$0.01	\$0.01	\$0.01	\$0.01	\$0.16	\$0.20	\$0.11	\$0.01	\$0.01
2013	\$0.01	\$0.01	\$0.01	\$0.01	\$0.17	\$0.21	\$0.11	\$0.01	\$0.01
2014	\$0.01	\$0.01	\$0.01	\$0.01	\$0.17	\$0.21	\$0.12	\$0.01	\$0.01
2015	\$0.02	\$0.02	\$0.02	\$0.02	\$0.26	\$0.33	\$0.18	\$0.02	\$0.02
2016	\$0.01	\$0.01	\$0.01	\$0.01	\$0.19	\$0.24	\$0.12	\$0.01	\$0.01
2017	\$0.02	\$0.02	\$0.02	\$0.02	\$0.21	\$0.27	\$0.14	\$0.02	\$0.02
2018	\$0.02	\$0.02	\$0.02	\$0.02	\$0.27	\$0.34	\$0.18	\$0.02	\$0.02
2019	\$0.02	\$0.02	\$0.02	\$0.02	\$0.30	\$0.38	\$0.20	\$0.02	\$0.02
2020	\$0.02	\$0.02	\$0.02	\$0.02	\$0.30	\$0.38	\$0.21	\$0.02	\$0.02
2021	\$0.03	\$0.03	\$0.03	\$0.03	\$0.33	\$0.41	\$0.22	\$0.03	\$0.03
2022	\$0.03	\$0.03	\$0.03	\$0.03	\$0.34	\$0.43	\$0.23	\$0.03	\$0.03
2023	\$0.03	\$0.03	\$0.03	\$0.03	\$0.40	\$0.50	\$0.26	\$0.03	\$0.03
2024	\$0.03	\$0.03	\$0.03	\$0.03	\$0.43	\$0.54	\$0.28	\$0.03	\$0.03
2025	\$0.03	\$0.03	\$0.03	\$0.03	\$0.51	\$0.63	\$0.31	\$0.03	\$0.03
2026	\$0.04	\$0.04	\$0.04	\$0.04	\$0.53	\$0.65	\$0.32	\$0.04	\$0.04
2027	\$0.04	\$0.04	\$0.04	\$0.04	\$0.56	\$0.69	\$0.34	\$0.04	\$0.04
2028	\$0.04	\$0.04	\$0.04	\$0.04	\$0.60	\$0.74	\$0.36	\$0.04	\$0.04
2029	\$0.04	\$0.04	\$0.04	\$0.04	\$0.63	\$0.78	\$0.38	\$0.04	\$0.04
2030	\$0.04	\$0.04	\$0.04	\$0.04	\$0.67	\$0.83	\$0.40	\$0.04	\$0.04
2031	\$0.05	\$0.05	\$0.05	\$0.05	\$0.72	\$0.88	\$0.43	\$0.05	\$0.05
2032	\$0.05	\$0.05	\$0.05	\$0.05	\$0.76	\$0.94	\$0.45	\$0.05	\$0.05
2033	\$0.05	\$0.05	\$0.05	\$0.05	\$0.81	\$1.00	\$0.48	\$0.05	\$0.05
2034	\$0.06	\$0.06	\$0.06	\$0.06	\$0.86	\$1.06	\$0.51	\$0.06	\$0.06
2035	\$0.06	\$0.06	\$0.06	\$0.06	\$0.91	\$1.13	\$0.54	\$0.06	\$0.06

The CPWCs for the expansion plan with TEC and the plan without participation in TEC are \$3,502.7 million and \$3,648.6 million, respectively. A comparison of these CPWCs shows that the expansion plan with TEC is the least-cost plan by \$145.9 million over the evaluation period.

E.6.1.3 High Load and Energy Growth

Load and energy growth sensitivities are important analyses that help to demonstrate the robustness of future capacity additions, since load growth is a fundamental variable in determining an optimal capacity expansion plan. The high load and energy growth sensitivity demonstrates the effects of planning to meet capacity and energy requirements in a case where both load and energy grow at a rate that is higher than the expected rate used in the base case economic evaluation presented in Section E.5.0. This scenario requires the addition of more generation to meet reserve margin requirements and, therefore, results in increased CPWCs compared to the base case capacity expansion plan. The high load and energy growth scenario is based upon the high load and energy growth forecast presented in Section E.3.0. Tables E.6-5 and E.6-6 present the City's projected reliability levels under the high load and energy growth scenario for the winter and summer seasons, respectively.

In the base case economic evaluation, the capacity expansion plan with the City's participation in TEC included a seasonal purchase in the summer of 2011. Since the City would need to add additional capacity in the high load and energy growth scenario prior to 2011, the seasonal purchase was not included in this sensitivity.

Under the high load and energy growth sensitivity analysis, the optimal capacity expansion plan with TEC in 2012 consists of a 7FA CT unit in 2007, followed by an LM6000 CT unit in 2023. The optimal capacity expansion plan without participation in TEC consists of an LM6000 CT unit in 2007, followed by a second LM6000 CT unit in 2011, and a CFB unit in 2015.

The CPWCs for the expansion plan with TEC and the plan without participation in TEC are \$4,670.3 and \$4,793.1 million, respectively. A comparison of the CPWCs shows that the case with TEC is the least-cost plan by \$122.8 million over the evaluation period.

		6		able E.6-5		0	
	City's Si	ummer Capa	icity Bal	ance – High I	Load and Er	ergy Gr	owth
	Generati	ng Resources (MW)	Capacity R	equirements (MW)	Excess/(Deficit)
Year	Owned ⁽¹⁾	Purchased Power	Total	Peak Demand ⁽²⁾	17 Percent Reserves	Total	Capacity to Maintain 17 Percent Reserves
2006	746	11	757	636	108	744	13
2007	746	11	757	654	111	765	(8)
2008	814	11	825	665	113	778	47
2009	814	11	825	674	115	789	36
2010	814	11	825	684	116	800	25
2011	746	11	757	695	118	813	(56)
2012	746	11	757	705	120	825	(68)
2013	746	11	757	715	122	837	(80)
2014	746	11	757	725	123	848	(91)
2015	734	11	745	735	125	860	(115)
2016	658	11	669	744	126	870	(201)
2017	634	0	634	753	128	881	(247)
2018	634	0	634	762	130	892	(258)
2019	634	0	634	771	131	902	(268)
2020	634	0	634	780	133	913	(279)
2021	634	0	634	789	134	923	(289)
2022	634	0	634	798	136	934	(300)
2023	634	0	634	807	137	944	(310)
2024	634	0	634	816	139	955	(321)
2025	634	0	634	824	140	964	(330)

⁽¹⁾Owned capacity reflects all unit retirements presented in Section E.2.0, as well as the combined cycle repowering of Hopkins Unit 2 in May 2008.

⁽²⁾Peak demand forecast includes expected reductions associated with the City's existing conservation and DSM programs.

	City's V	Winter Capa	-	able E.6-6 nce – High L	oad and En	ergy Gro	owth
	Generati	ng Resources (MW)	Capacity R	equirements (MW)	Excess/(Deficit)
Year	Owned ⁽¹⁾	Purchased Power	Total	Peak Demand ⁽²⁾	17 Percent Reserves	Total	Capacity to Maintain 17 Percent Reserves
2006	797	11	808	596	101	697	111
2007	797	11	808	620	105	725	83
2008	797	11	808	635	108	743	65
2009	893	11	904	647	110	757	147
2010	893	11	904	660	112	772	132
2011	893	11	904	672	114	786	118
2012	823	11	834	685	116	801	33
2013	823	11	834	697	118	815	19
2014	823	11	834	710	121	831	3
2015	823	11	834	723	123	846	(12)
2016	809	11	820	734	125	859	(39)
2017	731	0	731	746	127	873	(142)
2018	705	0	705	757	129	886	(181)
2019	705	0	705	768	131	899	(194)
2020	705	0	705	780	133	913	(208)
2021	705	0	705	791	134	925	(220)
2022	705	0	705	802	136	938	(233)
2023	705	0	705	813	138	951	(246)
2024	705	0	705	824	140	964	(259)
2025	705	0	705	835	142	977	(272)

⁽¹⁾Owned capacity reflects all unit retirements presented in Section E.2.0, as well as the combined cycle repowering of Hopkins Unit 2 in May 2008. ⁽²⁾Peak demand forecast includes expected reductions associated with the City's existing conservation

and DSM programs.

E.6.1.4 Low Load and Energy Growth

The low load and energy growth sensitivity demonstrates the effects of planning to meet capacity and energy requirements in a case where both load and energy grow at a rate that is lower than the expected rate used in the base case economic evaluation. This scenario requires the addition of less generation to meet reserve margin requirements and, therefore, results in decreased CPWCs over the planning period compared to the base case capacity expansion plan. The low load and energy growth scenario is based upon the low load and energy growth forecast presented in Section E.3.0. Tables E.6-7 and E.6-8 present the City's projected reliability levels under the low load and energy growth scenario for the winter and summer seasons, respectively. The seasonal purchase described in Section E.5.0 was not considered in this sensitivity, since no capacity would be needed during the summer of 2011.

Under the low load and energy growth sensitivity analysis, the optimal capacity expansion plan with TEC in 2012 consists of an LMS100 CT unit in 2017, followed by an LM6000 CT unit in 2024. The optimal capacity expansion plan without participation in TEC consists of an LM6000 CT unit in 2012, followed by a CFB unit in 2015.

The CPWCs for the expansion plan with TEC and the plan without participation in TEC are \$4,058.0 and \$4,234.9 million, respectively. A comparison of the CPWCs shows that the case with TEC is the least-cost plan by \$176.9 million over the evaluation period.

E.6.1.5 High Capital Costs

In the high capital cost sensitivity, the capital costs for the candidate units and the proposed TEC are increased by 20 percent. Considering an increase in capital costs helps capture uncertainty related to the future costs of material, labor, and equipment. Increasing capital costs can change the emphasis on the timing of capital intensive units and may result in the selection of units with relatively lower capital costs but higher operating and production costs earlier than units with relatively higher capital costs but lower operating and production costs.

Under the high capital cost scenario, the optimal capacity expansion plan for the case with TEC in 2012 consists of a 7FA CT unit in 2016. The optimal capacity expansion plan without participation in TEC consists of an LMS100 CT unit in 2011, followed by a CFB unit in 2016.

The CPWCs for the expansion plan with TEC and the plan without participation in TEC are \$4,388.6 and \$4,573.3 million, respectively. A comparison of the CPWCs shows that the case with TEC is the least-cost plan by \$184.7 million over the evaluation period.

				able E.6-7	·		
	City's S	ummer Cap	acity Bal	ance – Low I	Load and Er	ergy Gro	owth
<u></u>	Generat	ing Resources (1	AW)	Capacity I	Requirements (N	AW)	Excess/(Deficit)
Year	Owned ⁽¹⁾	Purchased Power	Total	Peak Demand ⁽²⁾	17 Percent Reserves	Total	Capacity to Maintain 17 Percent Reserves
2006	746	11	757	588	100	688	69
2007	746	11	757	605	103	708	49
2008	814	11	825	616	105	721	104
2009	814	11	825	625	106	731	94
2010	814	11	825	635	108	743	82
2011	746	11	757	644	109	753	4
2012	746	11	757	654	111	765	(8)
2013	746	11	757	664	113	777	(20)
2014	746	11	757	673	114	787	(30)
2015	734	11	745	683	116	799	(54)
2016	658	11	669	691	117	808	(139)
2017	634	0	634	700	119	819	(185)
2018	634	0	634	709	121	830	(196)
2019	634	0	634	718	122	840	(206)
2020	634	0	634	726	123	849	(215)
2021	634	0	634	735	125	860	(226)
2022	634	0	634	743	126	869	(235)
2023	634	0	634	752	128	880	(246)
2024	634	0	634	760	129	889	(255)
2025	634	0	634	769	131	900	(266)

⁽¹⁾Owned capacity reflects all unit retirements presented in Section E.2.0, as well as the combined cycle repowering of Hopkins Unit 2 in May 2008.

⁽²⁾Peak demand forecast includes expected reductions associated with the City's existing conservation and DSM programs.

			Т	able E.6-8			
	City's V	Winter Capa	city Bala	ance – Low L	oad and End	ergy Gro	wth
	Generati	ng Resources (MW)	Capacity R	equirements (MW)	Excess/(Deficit)
Year	Owned ⁽¹⁾	Purchased Power	Total	Peak Demand ⁽²⁾	17 Percent Reserves	Total	Capacity to Maintain 17 Percent Reserves
2006	797	11.4	808	496	84	580	228
2007	797	11.4	808	519	88	607	201
2008	797	11.4	808	533	91	624	185
2009	893	11.4	904	545	93	638	267
2010	893	11.4	904	557	95	652	253
2011	893	11.4	904	569	97	666	239
2012	823	11.4	834	581	99	680	155
2013	823	11.4	834	593	101	694	141
2014	823	11.4	834	606	103	709	125
2015	823	11.4	834	618	105	723	111
2016	809	11.4	820	629	107	736	84
2017	731	0	731	640	109	749	(18)
2018	705	0	705	651	111	762	(57)
2019	705	0	705	661	112	773	(68)
2020	705	0	705	672	114	786	(81)
2021	705	0	705	683	116	799	(94)
2022	705	0	705	693	118	811	(106)
2023	705	0	705	704	120	824	(119)
2024	705	0	705	714	121	835	(130)
2025	705	0	705	725	123	848	(143)

⁽¹⁾Owned capacity reflects all unit retirements presented in Section E.2.0, as well as the combined cycle repowering of Hopkins Unit 2 in May 2008.

⁽²⁾Peak demand forecast includes expected reductions associated with the City's existing conservation and DSM programs.

E.6.1.6 Low Capital Costs

In the low capital cost sensitivity, the capital costs for the candidate units and the proposed TEC are decreased by 20 percent. Considering a decrease in capital costs helps capture uncertainty about the future costs of material, labor, and equipment. Decreasing capital costs can change the emphasis on the timing of capital intensive units and may result in the selection of units with relatively higher capital costs but lower operating and production costs earlier than units with relatively lower capital costs but higher operating and production costs.

Under the low capital cost scenario, the optimal capacity expansion plan for the case with TEC in 2012 consists of a CFB unit in 2016. The optimal capacity expansion plan without participation in TEC consists of an LMS100 CT unit in 2011, followed by a CFB unit in 2016.

The CPWCs for the expansion plan with TEC and the plan without participation in TEC are \$4,187.9 and \$4,372.0 million, respectively. A comparison of the CPWCs shows that the case with TEC is the least-cost plan by \$184.1 million over the evaluation period.

E.6.1.7 High Emissions Allowance Prices

The base economic analysis presented in Section E.5.0 utilizes the base fuel and corresponding emissions allowance price forecasts provided by Hill & Associates. Historically, prices for emissions allowances have been volatile, and this sensitivity demonstrates the effects of higher allowance prices than the forecasts provided by Hill & Associates.

In the high emissions allowance price sensitivity case, the base case allowance price forecasts provided by Hill & Associates were increased by 25 percent on an annual basis, while the fuel price forecasts were left unchanged from those provided by Hill & Associates in the base case. Increasing the allowance prices results in a higher fuel cost adder for the fuels being burned in existing and candidate generating units. The increase in allowance prices results in a greater economic incentive to operate units with lower emissions rates for electric generation, and also results in higher CPWCs relative to the base case economic analysis. Table E.6-9 presents the emissions allowance prices used in the high emissions allowance price sensitivity analysis. Tables E.6-10 and E.6-11 present the emissions cost adders included for the City's existing and candidate units, respectively, for the high emissions allowance price sensitivity. The City's existing generating system does not include any mercury emitting units, and therefore no adders for Hg emissions allowance costs are included for the City's system. In years when existing units are no longer available to the City due to retirement, "N/A" is used to indicate that the adders are no longer applicable, since the resources are not included in the City's dispatch model.

	Hig		Table E.6-9 Emissions Al ominal Dolla		ces	
<u></u>		High Sensitivi	y		Low Sensitivit	y
Calendar Year	SO ₂ .(\$/ton)	NO _x (\$/ton)	Hg (\$/lb)	SO ₂ (\$/ton)	NO _x (\$/ton)	Hg (\$/lb)
2009	-	\$2,864	-	-	\$1,718	-
2010	\$480	\$3,994	\$21,103	\$288	\$2,397	\$12,662
2011	\$490	\$4,189	\$21,491	\$294	\$2,513	\$12,894
2012	\$566	\$4,358	\$17,393	\$340	\$2,615	\$10,436
2013	\$581	\$4,463	\$22,743	\$ 348	\$2,678	\$13,646
2014	\$754	\$4,834	\$13,549	\$452	\$2,900	\$8,129
2015	\$1,075	\$7,721	\$26,165	\$645	\$4,632	\$15,699
2016	\$1,247	\$8,346	\$17,456	\$748	\$5,008	\$10,473
2017	\$1,398	\$7,163	\$16,616	\$839	\$4,298	\$9,970
2018	\$1,465	\$7,413	\$33,133	\$879	\$4,448	\$19,880
2019	\$1,493	\$9,725	\$32,251	\$896	\$5,835	\$19,351
2020	\$1,629	\$11,726	\$33,057	\$978	\$7,036	\$19,834
2021	\$1,778	\$11,146	\$36,152	\$1,067	\$6,688	\$21,691
2022	\$1,913	\$10,650	\$38,114	\$1,148	\$6,390	\$22,869
2023	\$2,076	\$13,676	\$69,280	\$1,246	\$8,206 ·	\$41,568
2024	\$2,379	\$20,578	\$71,286	\$1,427	\$12,347	\$42,771
2025	\$2,437	\$22,318	\$113,955	\$1,462	\$13,391	\$68,373
2026	\$2,479	\$24,131	\$125,244	\$1,487	\$14,479	\$75,146
2027	\$2,621	\$26,022	\$137,025	\$1,573	\$15,613	\$82,215
2028	\$2,769	\$27,991	\$149,318	\$1,661	\$16,795	\$89,591
2029	\$2,923	\$30,043	\$162,139	\$1,754	\$18,026	\$97,284
2030	\$3,082	\$32,180	\$175,509	\$1,849	\$19,308	\$105,305
2031	\$3,250	\$34,469	\$189,980	\$1,950	\$20,681	\$113,988
2032	\$3,428	\$36,921	\$205,645	\$2,057	\$22,153	\$123,387
2033	\$3,615	\$39,547	\$222,602	\$2,169	\$23,728	\$133,561
2034	\$3,812	\$42,360	\$240,956	\$2,287	\$25,416	\$144,574
2035	\$4,021	\$45,373	\$260,824	\$2,412	\$27,224	\$156,495

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Combir	ned SO ₂ and		issions Cos Iigh Allow		•	's Existing U	Jnits –
			(- · · - - - · · · · ·				L.
Calendar Year	Hopkins 1	Hopkins CT 1	Hopkins CT 2	Purdom 8	Purdom 7	Hopkins LM6000s	Hopkins 2 1x1 CC
2009	\$0.30	\$0.46	\$0.46	\$0.04	\$0.31	\$0.03	\$0.01
2010	\$0.41	\$0.64	\$0.64	\$0.06	\$0.43	\$0.04	\$0.01
2011	\$0.43	\$0.67	\$0.67	\$0.06	\$0.45	\$0.04	\$0.02
2012	\$0.45	\$0.70	\$0.70	\$0.07	N/A	\$0.04	\$0.02
2013	\$0.46	\$0.71	\$0.71	\$0.07	N/A	\$0.04	\$0.02
2014	\$0.50	\$0.77	\$0.77	\$0.07	N/A	\$0.05	\$0.02
2015	\$0.80	\$1.24	\$1.24	\$0.12	N/A	\$0.08	\$0.03
2016	\$0.86	N/A	\$1.34	\$0.13	N/A	\$0.08	\$0.03
2017	N/A	N/A	\$1.15	\$0.11	N/A	\$0.07	\$0.03
2018	N/A	N/A	N/A	\$0.11	N/A	\$0.07	\$0.03
2019	N/A	N/A	N/A	\$0.15	N/A	\$0.10	\$0.04
2020	N/A	N/A	N/A	\$0.18	N/A	\$0.12	\$0.04
2021	N/A	N/A	N/A	\$0.17	N/A	\$0.11	\$0.04
2022	N/A	N/A	N/A	\$0.16	N/A	\$0.11	\$0.04
2023	N/A	N/A	N/A	\$0.21	N/A	\$0.14	\$0.05
2024	N/A	N/A	N/A	\$0.31	N/A	\$0.21	\$0.07
2025	N/A	N/A	N/A	\$0.34	N/A	\$0.22	\$0.08
2026	N/A	N/A	N/A	\$0.37	N/A	\$0.24	\$0.09
2027	N/A	N/A	N/A	\$0.40	N/A	\$0.26	\$0.09
2028	N/A	N/A	N/A	\$0.43	N/A	\$0.28	\$0.10
2029	N/A	N/A	N/A	\$0.46	N/A	\$0.30	\$0.11
2030	N/A	N/A	N/A	\$0.49	N/A	\$0.32	\$0.12
2031	N/A	N/A	N/A	\$0.53	N/A	\$0.35	\$0.12
2032	N/A	N/A	N/A	\$0.56	N/A	\$0.37	\$0.13
2033	N/A	N/A	N/A	\$0.60	N/A	\$0.40	\$0.14
2034	N/A	N/A	N/A	\$0.65	N/A	\$0.42	\$0.15
2035	N/A	N/A	N/A	\$0.69	N/A	\$0.45	\$0.16

E.6.0 The City's Sensitivity Analyses

The Energy Center Need for Power Application

Com	bined SO ₂ ,	NO _x , and H	g Emission	Tabl s Cost Adders	Table E.6-11 dders for the C	Jity's Candida	Table E.6-11 Combined SO ₂ , NO _x , and Hg Emissions Cost Adders for the City's Candidate Units – High Allowance Prices	Allowance P	rices
				(Nomin	(Nominal \$/MBtu)	(n)			-
						CFB	1x1 IGCC		
Calendar	LM6000					(100 percent	(100 percent	LMS100	LM6000
Year	CT	7EA CT	7FA CT	1x1 7FA CC	TEC	coal)	coal)	ст	1x1 CC
2009	\$0.01	\$0.01	\$0.01	\$0.01	\$0.10	\$0.13	\$0.09	\$0.01	\$0.01
2010	\$0.01	\$0.01	\$0.01	\$0.01	\$0.19	\$0.24	\$0.13	\$0.01	\$0.01
2011	\$0.02	\$0.02	\$0.02	\$0.02	\$0.20	\$0.25	\$0.13	\$0.02	\$0.02
2012	\$0.02	\$0.02	\$0.02	\$0.02	\$0.20	\$ 0.25	\$0.14	\$0.02	\$0.02
2013	\$0.02	\$0.02	\$0.02	\$0.02	\$0.21	\$0.27	\$0.14	\$0.02	\$0.02
2014	\$0.02	\$0.02	\$0.02	\$0.02	\$0.22	\$0.28	\$0.15	\$0.02	\$0.02
2015	\$0.03	\$0.03	\$0.03	\$0.03	\$0.36	\$0.45	\$0.24	\$0.03	\$0.03
2016	\$0.03	\$0.03	\$0.03	\$0.03	\$0.37	\$0.47	\$0.26	\$0.03	\$0.03
2017	\$0.03	\$0.03	\$0.03	\$0.03	\$0.34	\$0.42	\$0.23	\$0.03	\$0.03
2018	\$0.03	\$0.03	\$0.03	\$0.03	\$0.37	\$0.47	\$0.24	\$0.03	\$0.03
2019	\$0.04	\$0.04	\$0.04	\$0.04	\$0.45	\$0.57	\$0.31	\$0.04	\$0.04
2020	\$0.04	\$0.04	\$0.04	\$0.04	\$0.53	\$0.67	\$0.37	\$0.04	\$0.04
2021	\$0.04	\$0.04	\$ 0.04	\$0.04	\$0.52	\$0.66	\$0.35	\$0.04	\$0.04
2022	\$0.04	\$0.04	\$0.04	\$0.04	\$0.51	\$0.64	\$0.34	\$0.04	\$0.04
2023	\$0.05	\$0.05	\$0.05	\$0.05	\$0.67	\$0.84	\$0.44	\$0.05	\$0.05
2024	\$0.07	\$0.07	\$0.07	\$0.07	\$0.93	\$1.17	\$0.65	\$0.07	\$0.07
2025	\$0.08	\$0.08	\$0.08	\$0.08	\$1.05	\$1.31	\$0.71	\$0.08	\$0.08
2026	\$0.09	\$0.09	\$0.09	\$0.09	\$1.13	\$1.42	\$0.77	\$0.09	\$0.09
2027	\$0.09	\$0.09	\$0.09	\$0.09	\$1.22	\$1.53	\$0.83	\$0.09	\$0.09
2028	\$0.10	\$0.10	\$0.10	\$0.10	\$1.31	\$1.64	\$0.89	\$0.10	\$0.10
2029	\$0.11	\$0.11	\$0.11	\$0.11	\$1.41	\$1.76	\$0.96	\$0.11	\$0.11
2030	\$0.12	\$0.12	\$0.12	\$0.12	\$1.51	\$1.89	\$1.02	\$0.12	\$0.12
2031	\$0.12	\$0.12	\$0.12	\$0.12	\$1.62	\$2.02	\$1.10	\$ 0.12	\$0.12
2032	\$0.13	\$0.13	\$0.13	\$0.13	\$1.73	\$2.17	\$1.17	\$0.13	\$0.13
2033	\$0.14	\$0.14	\$0.14	\$0.14	\$1.86	\$2.32	\$1.26	\$0.14	\$0.14
2034	\$0.15	\$0.15	\$0.15	\$0.15	\$1.99	\$2.49	\$1.35	\$0.15	\$0.15
2035	\$0.16	\$0.16	\$0.16	\$0.16	\$2.13	\$2.67	\$1.44	\$0.16	\$0.16

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E.6-16

142601 - September 14, 2006

In the high emissions allowance price scenario, the optimal capacity expansion plan for the case with TEC in 2012 consists of an LMS100 unit in 2016, followed by a second LMS100 unit in 2021. The optimal capacity expansion plan without participation in TEC consists of an LMS100 unit in 2011, followed by a CFB unit in 2016.

The CPWCs for the expansion plan with TEC and the plan without participation in TEC are \$4,344.5 and \$4,516.3 million, respectively. A comparison of the CPWCs shows that the case with TEC is the least-cost plan by \$171.8 million over the evaluation period.

E.6.1.8 Low Emissions Allowance Prices

In the low emissions allowance price sensitivity case, the base case allowance price forecasts provided by Hill & Associates were decreased by 25 percent on an annual basis, while the fuel price forecasts were left unchanged from those provided by Hill & Associates in the base case. Decreasing the allowance prices results in a lower fuel cost adder for the fuels being burned in existing and candidate generating units. The decrease in allowance prices reduces the economic incentive to operate units with lower emissions rates for electric generation, and also results in lower CPWCs relative to the base case economic analysis. Table E.6-9 presents the emissions allowance prices used in the low emissions allowance price sensitivity analysis. Tables E.6-12 and E.6-13 present the emissions cost adders included for the City's existing and candidate units, respectively, for the low emissions allowance price sensitivity. The City's existing generating system does not include any mercury emitting units, and therefore no adders for Hg emissions allowance costs are included for the City's system. In years when existing units are no longer available to the City due to retirement, "N/A" is used to indicate that the adders are no longer applicable, since the resources are not included in the City's dispatch model.

In the low emissions allowance price scenario, the optimal capacity expansion plan for the case with TEC in 2012 consists of a CFB unit in 2016. The optimal capacity expansion plan without participation in TEC consists of an LMS100 unit in 2011, followed by a CFB unit in 2016.

The CPWCs for the expansion plan with TEC and the plan without participation in TEC are \$4,274.9 and \$4,431.7 million, respectively. A comparison of the CPWCs shows that the case with TEC is the least-cost plan by \$156.8 million over the evaluation period.

Combi	ned SO ₂ and		issions Co Low Allov		•	y's Existing	Units –
Calendar Year	Hopkins 1	Hopkins CT 1	Hopkins CT 2	Purdom 8	Purdom 7	Hopkins LM6000s	Hopkins 2 1x1 CC
2009	\$0.18	\$0.27	\$0.27	\$0.03	\$0.19	\$0.02	\$0.01
2010	\$0.25	\$0.38	\$0.38	\$0.04	\$0.26	\$0.02	\$0.01
2011	\$0.26	\$0.40	\$0.40	\$0.04	\$0.27	\$0.03	\$0.01
2012	\$0.27	\$0.42	\$0.42	\$0.04	N/A	\$0.03	\$0.01
2013	\$0.28	\$0.43	\$0.43	\$0.04	N/A	\$0.03	\$0.01
2014	\$0.30	\$0.46	\$0.46	\$0.04	N/A	\$0.03	\$0.01
2015	\$0.48	\$0.74	\$0.74	\$0.07	N/A	\$0.05	\$0.02
2016	\$0.52	N/A	\$0.80	\$0.08	N/A	\$0.05	\$0.02
2017	N/A	N/A	\$0.69	\$0.07	N/A	\$0.04	\$0.02
2018	N/A	N/A	N/A	\$0.07	N/A	\$0.04	\$0.02
2019	N/A	N/A	N/A	\$0.09	N/A	\$0.06	\$0.02
2020	N/A	N/A	N/A	\$0.11	N/A	\$0.07	\$0.03
2021	N/A	N/A	N/A	\$0.10	N/A	\$0.07	\$0.02
2022	N/A	N/A	N/A	\$0.10	N/A	\$0.06	\$0.02
2023	N/A	N/A	N/A	\$0.13	N/A	\$0.08	\$0.03
2024	N/A	N/A	N/A	\$0.19	N/A	\$0.12	\$0.04
2025	N/A	N/A	N/A	\$0.20	N/A	\$0.13	\$0.05
2026	N/A	N/A	N/A	\$0.22	N/A	\$0.14	\$0.05
2027	N/A	N/A	N/A	\$0.24	N/A	\$0.16	\$0.06
2028	N/A	N/A	N/A	\$0.26	N/A	\$0.17	\$0.06
2029	N/A	N/A	N/A	\$0.28	N/A	\$0.18	\$0.07
2030	N/A	N/A	N/A	\$0.30	N/A	\$0.19	\$0.07
2031	N/A	N/A	N/A	\$0.32	N/A	\$0.21	\$0.07
2032	N/A	N/A	N/A	\$0.34	N/A	\$0.22	\$0.08
2033	N/A	N/A	N/A	\$0.36	N/A	\$0.24	\$0.09
2034	N/A	N/A	N/A	\$0.39	N/A	\$0.25	\$0.09
2035	N/A	N/A	N/A	\$0.42	N/A	\$0.27	\$0.10

E.6.0 The City's Sensitivity Analyses

Table Energy Center Need for Power Application

				Tabl	Table E.6-13				
Con	abined SO ₂ ,	NO _x , and H	lg Emissio	ns Cost Adders	Adders for the Cit	City's Candid	Combined SO ₂ , NO _x , and Hg Emissions Cost Adders for the City's Candidate Units – Low Allowance Prices	Allowance P	rices
						CFR	1x1 IGCC		
Calendar	LM6000					(100 percent	(100 percent	LMS100	LM6000
Year	СТ	7EA CT	TFA CT	1x1 7FA CC	TEC	coal)	coal)	ст	1x1 CC
2009	\$0.01	\$0.01	\$0.01	\$0.01	\$0.06	\$0.08	\$0.05	\$0.01	\$0.01
2010	\$0.01	\$0.01	\$0.01	\$0.01	\$ 0.11	\$0.14	\$0.08	\$0.01	\$0.01
2011	\$0.01	\$0.01	\$0.01	\$0.01	\$0.12	\$0.15	\$0.08	\$0.01	\$0.01
2012	\$0.01	\$0.01	\$0.01	\$0.01	\$ 0.12	\$0.15	\$0.08	\$ 0.01	\$0.01
2013	\$0.01	\$0.01	\$0.01	\$0.01	\$0.13	\$0.16	\$0.09	\$ 0.01	\$0.01
2014	\$0.01	\$0.01	\$0.01	\$0.01	\$0.13	\$0.17	\$0.09	\$0.01	\$0.01
2015	\$0.02	\$0.02	\$0.02	\$0.02	\$ 0.21	\$0.27	\$0.15	\$0.02	\$0.02
2016	\$0.02	\$0.02	\$0.02	\$0.02	\$0.22	\$0.28	\$0.16	\$0.02	\$0.02
2017	\$0.02	\$0.02	\$0.02	\$0.02	\$0.20	\$0.25	\$ 0.14	\$0.02	\$ 0.02
2018	\$0.02	\$0.02	\$0.02	\$0.02	\$0.22	\$0.28	\$0.14	\$0.02	\$0.02
2019	\$0.02	\$0.02	\$0.02	\$0.02	\$0.27	\$0.34	\$0.19	\$0.02	\$0.02
2020	\$0.03	\$0.03	\$0.03	\$0.03	\$0.32	\$0.40	\$0.22	\$0.03	\$0.03
2021	\$0.02	\$0.02	\$ 0.02	\$0.02	\$0.31	\$0.39	\$0.21	\$0.02	\$0.02
2022	\$0.02	\$0.02	\$0.02	\$0.02	\$0.31	\$0.39	\$0.20	\$0.02	\$0.02
2023	\$0.03	\$0.03	\$0.03	\$0.03	\$0.40	\$0.50	\$0.26	\$0.03	\$0.03
2024	\$0.04	\$0.04	\$ 0.04	\$0.04	\$0.56	\$0.70	\$0.39	\$ 0.04	\$0.04
2025	\$0.05	\$0.05	\$0.05	\$0.05	\$0.63	\$0.79	\$0.43	\$0.05	\$0.05
2026	\$0.05	\$0.05	\$0.05	\$0.05	\$0.68	\$0.85	\$0.46	\$0.05	\$0.05
2027	\$0.06	\$0.06	\$0.06	\$0.06	\$0.73	\$0.92	\$0.50	\$0.06	\$0.06
2028	\$0.06	\$0.06	\$0.06	\$0.06	\$0.79	\$0.99	\$0.53	\$0.06	\$0.06
2029	\$0.07	\$0.07	\$0.07	\$0.07	\$0.85	\$1.06	\$0.57	\$0.07	\$0.07
2030	\$0.07	\$0.07	\$0.07	\$0.07	\$0.91	\$1.13	\$0.61	\$0.07	\$0.07
2031	\$0.07	\$0.07	\$0.07	\$0.07	\$0.97	\$1.21	\$0.66	\$0.07	\$0.07
2032	\$0.08	\$0.08	\$0.08	\$0.08	\$1.04	\$1.30	\$0.70	\$0.08	\$0.08
2033	\$0.09	\$0.09	\$0.09	\$0.09	\$1.12	\$1.39	\$0.75	\$0.09	\$0.09
2034	\$0.09	\$0.09	\$0.09	\$0.09	\$1.19	\$1.49	\$0.81	\$0.09	\$0.09
2035	\$0.10	\$0.10	\$0.10	\$0.10	\$1.28	\$1.60	\$0.87	\$0.10	\$0.10

E.6.1.9 Carbon Dioxide Regulation Sensitivity

This sensitivity, presented for information purposes only, considers the potential economic impact associated with a regulatory environment in which emissions of CO_2 would be subject to a cap-and-trade program, similar to that contemplated under CAIR and CAMR. To date, the United States has not mandated any reductions in CO_2 emissions through nationwide environmental regulations. However, in the last few years, legislation has been proposed suggesting various approaches to regulating CO_2 emissions in the United States. Section A.4.0 presented a description of Hill & Associates' assumptions utilized in developing the fuel price forecast and corresponding emissions allowance price forecasts for a scenario in which CO_2 emissions are regulated and a cap-and-trade market evolves for CO_2 allowances. As described in Section A.4.0 and discussed further in Section A.5.0, the assumptions supporting Hill & Associates' regulated- CO_2 sensitivity case for fuel and emissions allowance price forecasts are based on the utility industry complying with the proposed McCain-Lieberman *Climate Stewardship Act of 2005* (S. 342, introduced to the 109th Congress).

Similar to the methodology described throughout this Application for consideration of the SO₂, NO_x, and Hg emissions allowance price forecasts, adders for the regulated-CO₂ emissions allowance price forecasts were developed for each existing and candidate unit being considered. Tables E.6-14 and E.6-15 present the CO₂ cost adders for the City's existing and candidate units, respectively, for the CO₂ regulation sensitivity. Tables E.6-16 and E.6-17 present the combined adders for CO₂, SO₂, NO_x, and Hg for the City's existing and candidate units, respectively, for the CO₂ regulation sensitivity. Tables E.6-14 through E.6-17 were developed utilizing the emissions allowance prices developed by Hill & Associates for the CO₂ regulation sensitivity, which are included in Section A.5.0. The City's existing generating system does not include any mercury emitting units, and therefore no adders for Hg emissions allowance costs are included for the City's system. In years when existing units are no longer available to the City due to retirement, "N/A" is used to indicate that the adders are no longer applicable, since the resources are not included in the City's dispatch model.

In this sensitivity case, the optimal capacity expansion plan for the case with TEC in 2012 consists of a 7FA CT unit in 2016. The optimal capacity expansion plan without participation in TEC consists of an LMS100 unit in 2011, followed by a CFB unit in 2016.

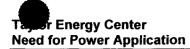
The CPWCs for the expansion plan with TEC and the plan without participation in TEC are \$4,392.8 and \$4,508.4 million, respectively. A comparison of the CPWCs shows that the case with TEC is the least-cost plan by \$115.6 million over the evaluation period.

CO ₂ Emis	sions Adder	rs for the C	ity's Exist	E.6-14 ing Units 1 \$/MBtu)	•	d-CO ₂ Sensit	ivity Case
Calendar Year	Hopkins 1	Hopkins CT 1	Hopkins CT 2	Purdom 8	Purdom 7	Hopkins LM6000s	Hopkins 2 1x1 CC
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.29	\$0.28	\$0.28	\$0.28	N/A	\$0.28	\$0.29
2013	\$0.59	\$0.57	\$0.57	\$0.57	N/A	\$0.57	\$0.59
2014	\$0.78	\$0.75	\$0.75	\$0.75	N/A	\$0.75	\$0.78
2015	\$0.74	\$0.70	\$0.70	\$0.70	N/A	\$0.70	\$0.74
2016	\$0.78	N/A	\$0.74	\$0.74	N/A	\$0.74	\$0.77
2017	N/A	N/A	\$0.66	\$0.66	N/A	\$0.66	\$0.69
2018	N/A	N/A	N/A	\$0.18	N/A	\$0.18	\$0.19
2019	N/A	N/A	N/A	\$0.27	N/A	\$0.27	\$0.28
2020	N/A	N/A	N/A	\$0.20	N/A	\$0.20	\$0.21
2021	N/A	N/A	N/A	\$0.24	N/A	\$0.24	\$0.25
2022	N/A	N/A	N/A	\$0.52	N/A	\$0.52	\$0.55
2023	N/A	N/A	N/A	\$0.68	N/A	\$0.68	\$0.71
2024	N/A	N/A	N/A	\$0.54	N/A	\$0.54	\$0.56
2025	N/A	N/A	N/A	\$0.63	N/A	\$0.63	\$0.65
2026	N/A	N/A	N/A	\$0.67	N/A	\$0.67	\$0.70
2027	N/A	N/A	N/A	\$0.74	N/A	\$0.74	\$0.77
2028	N/A	N/A	N/A	\$0.81	N/A	\$0.81	\$0.85
2029	N/A	N/A	N/A	\$0.89	N/A	\$0.89	\$0.93
2030	N/A	N/A	N/A	\$0.97	N/A	\$0.97	\$1.01
2031	N/A	N/A	N/A	\$1.06	N/A	\$1.06	\$1.10
2032	N/A	N/A	N/A	\$1.15	N/A	\$1.15	\$1.20
2033	N/A	N/A	N/A	\$1.26	N/A	\$1.26	\$1.31
2034	N/A	N/A	N/A	\$1.37	N/A	\$1.37	\$1.43
2035	N/A	N/A	N/A	\$1.50	N/A	\$1.50	\$1.56



	CO ₂ I	Emissions A	Adders for t	the City's Can	le E.6-15 didate Ur nal \$/MB	0	d-CO ₂ Sensitivi	ty Case	
Calendar Year	LM6000 CT	7EA CT	7FA CT	1x1 7FA CC	TEC	CFB (100 percent coal)	1x1 IGCC (100 percent coal)	LMS100 CT	LM6000 1x1 CC
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2012	\$0.29	\$0.29	\$0.29	\$0.29	\$0.53	\$0.52	\$0.52	\$0.00	\$0.00
2013	\$0.59	\$0.59	\$0.59	\$0.59	\$1.09	\$1.07	\$0.52 \$1.07	\$0.59	\$0.29
2014	\$0.78	\$0.78	\$0.78	\$0.78	\$1.43	\$1.41	\$1.40	\$0.78	\$0.39
2015	\$0.74	\$0.74	\$0.74	\$0.74	\$1.35	\$1.33	\$1.33	\$0.73	\$0.78
2016	\$0.77	\$0.77	\$0.77	\$0.77	\$1.42	\$1.40	\$1.40	\$0.77	\$0.74
2017	\$0.69	\$0.69	\$0.69	\$0.69	\$1.26	\$1.24	\$1.24	\$0.69	\$0.69
2018	\$0.19	\$0.19	\$0.19	\$0.19	\$0.35	\$0.35	\$0.35	\$0.19	\$0.19
2019	\$0.28	\$0.28	\$0.28	\$0.28	\$0.52	\$0.51	\$0.51	\$0.28	\$0.28
2020	\$0.21	\$0.21	\$0.21	\$0.21	\$0.39	\$0.39	\$0.38	\$0.21	\$0.20
2021	\$0.25	\$0.25	\$0.25	\$0.25	\$0.47	\$0.46	\$0.46	\$0.25	\$0.25
2022	\$0.55	\$0.55	\$0.55	\$0.55	\$1.00	\$0.99	\$0.99	\$0.55	\$0.55
2023	\$0.71	\$0.71	\$0.71	\$0.71	\$1.30	\$1.28	\$1.28	\$0.71	\$0.71
2025	\$0.56	\$0.56	\$0.56	\$0.56	\$1.04	\$1.02	\$1.02	\$0.56	\$0.56
2025	\$0.65	\$0.65	\$0.65	\$0.65	\$1.20	\$1.18	\$1.18	\$0.65	\$0.65
2025	\$0.70	\$0.70	\$0.70	\$0.70	\$1.28	\$1.26	\$1.26	\$0.70	\$0.70
2020	\$0.77	\$0.77	\$0.77	\$0.77	\$1.42	\$1.40	\$1.39	\$0.77	\$0.77
2027	\$0.85	\$0.85	\$0.85	\$0.85	\$1.56	\$1.54	\$1.53	\$0.85	\$0.85
2020	\$0.93	\$0.93	\$0.93	\$0.93	\$1.71	\$1.68	\$1.68	\$0.93	\$0.93
2029	\$1.01	\$1.01	\$1.01	\$1.01	\$1.86	\$1.83	\$1.83	\$1.01	\$1.01
2030	\$1.10	\$1.10	\$1.10	\$1.10	\$2.03	\$2.00	\$1.99	\$1.10	\$1.10
2031	\$1.20	\$1.20	\$1.20	\$1.20	\$2.21	\$2.18	\$2.17	\$1.20	\$1.20
2032	\$1.31	\$1.31	\$1.31	\$1.31	\$2.41	\$2.38	\$2.37	\$1.31	\$1.31
2033	\$1.43	\$1.43	\$1.43	\$1.43	\$2.63	\$2.59	\$2.58	\$1.43	\$1.43
2034	\$1.56	\$1.56	\$1.56	\$1.56	\$2.87	\$2.82	\$2.81	\$1.56	\$1.56

		<u></u>	Table	E.6-16			
Combine	$d CO_2, SO_2,$					City's Existin	ng Units –
		Regu	lated-CO ₂		•		
			(Nomina	1 \$/MBtu)			
Calendar	1	Hopkins	Hopkins	Purdom		Hopkins	Hopkins 2
Year	Hopkins 1	CT 1	CT 2	8	Purdom 7	LM6000s	1x1 CC
2009	\$0.19	\$0.29	\$0.29	\$0.03	\$0.20	\$0.02	\$0.01
2010	\$0.24	\$0.38	\$0.38	\$0.04	\$0.25	\$0.02	\$0.01
2011	\$0.25	\$0.39	\$0.39	\$0.04	\$0.27	\$0.02	\$0.01
2012	\$0.51	\$0.62	\$0.62	\$0.31	N/A	\$0.30	\$0.30
2013	\$0.82	\$0.92	\$0.92	\$0.60	N/A	\$0.59	\$0.60
2014	\$0.98	\$1.06	\$1.06	\$0.78	N/A	\$0.76	\$0.79
2015	\$1.18	\$1.39	\$1.39	\$0.77	N/A	\$0.75	\$0.75
2016	\$1.25	N/A	\$1.47	\$0.81	N/A	\$0.79	\$0.79
2017	N/A	N/A	\$1.45	\$0.73	N/A	\$0.71	\$0.70
2018	N/A	N/A	N/A	\$0.25	N/A	\$0.23	\$0.21
2019	N/A	N/A	N/A	\$0.34	N/A	\$0.31	\$0.30
2020	N/A	N/A	N/A	\$0.28	N/A	\$0.25	\$0.23
2021	N/A	N/A	N/A	\$0.31	N/A	\$0.29	\$0.27
2022	N/A	N/A	N/A	\$0.59	N/A	\$0.57	\$0.56
2023	N/A	N/A	N/A	\$0.76	N/A	\$0.73	\$0.73
2024	N/A	N/A	N/A	\$0.69	N/A	\$0.64	\$0.60
2025	N/A	N/A	N/A	\$0.78	N/A	\$0.73	\$0.69
2026	N/A	N/A	N/A	\$0.84	N/A	\$0.78	\$0.74
2027	N/A	N/A	N/A	\$0.92	N/A	\$0.86	\$0.82
2028	N/A	N/A	N/A	\$1.01	N/A	\$0.94	\$0.90
2029	N/A	N/A	N/A	\$1.10	N/A	\$1.03	\$0.98
2030	N/A	N/A	N/A	\$1.20	N/A	\$1.12	\$1.07
2031	N/A	N/A	N/A	\$1.30	N/A	\$1.22	\$1.16
2032	N/A	N/A	N/A	\$1.42	N/A	\$1.33	\$1.27
2033	N/A	N/A	N/A	\$1.54	N/A	\$1.44	\$1.38
2034	N/A	N/A	N/A	\$1.67	N/A	\$1.57	\$1.50
2035	N/A	N/A	N/A	\$1.82	N/A	\$1.71	\$1.64



				 Ta	ble E.6-17				
Combined	I CO ₂ , SO ₂ ,	NO _x , and H	Ig Emissio	ns Cost Adder	s for the Ci	ity's Candidat	e Units – Regula	ted-CO ₂ Ser	sitivity Case
				(Nom	inal \$/MB	tu)			
Calendar	LM6000					CFB (100	1x1 IGCC (100	LMS100	LM6000 1x1
Year	СТ	7EA CT	7FA CT	1x1 7FA CC	TEC	percent coal)	percent coal)	СТ	CC
2009	\$0.01	\$0.01	\$0.01	\$0.01	\$0.06	\$0.08	\$0.06	\$0.01	\$0.01
2010	\$0.01	\$0.01	\$0.01	\$0.01	\$0.12	\$0.15	\$0.08	\$0.01	\$0.01
2011	\$0.01	\$0.01	\$0.01	\$0.01	\$0.12	\$0.15	\$0.08	\$0.01	\$0.01
2012	\$0.30	\$0.30	\$0.30	\$0.30	\$0.63	\$0.65	\$0.59	\$0.30	\$0.30
2013	\$0.60	\$0.60	\$0.60	\$0.60	\$1.20	\$1.21	\$1.14	\$0.60	\$0.60
2014	\$0.79	\$0.79	\$0.79	\$0.79	\$1.53	\$1.53	\$1.47	\$0.79	\$0.79
2015	\$0.75	\$0.75	\$0.75	\$0.75	\$1.55	\$1.58	\$1.46	\$0.75	\$0.75
2016	\$0.79	\$0.79	\$0.79	\$0.79	\$1.62	\$1.65	\$1.54	\$0.79	\$0.79
2017	\$0.70	\$0.70	\$0.70	\$0.70	\$1.48	\$1.51	\$1.39	\$0.70	\$0.70
2018	\$0.21	\$0.21	\$0.21	\$0.21	\$0.56	\$0.61	\$0.48	\$0.21	\$0.21
2019	\$0.30	\$0.30	\$0.30	\$0.30	\$0.73	\$0.78	\$0.65	\$0.30	\$0.30
2020	\$0.23	\$0.23	\$0.23	\$0.23	\$0.63	\$0.68	\$0.54	\$0.23	\$0.23
2021	\$0.27	\$0.27	\$0.27	\$0.27	\$0.69	\$0.74	\$0.60	\$0.27	\$0.27
2022	\$0.56	\$0.56	\$0.56	\$0.56	\$1.24	\$1.28	\$1.13	\$0.56	\$0.56
2023	\$0.73	\$0.73	\$0.73	\$0.73	\$1.57	\$1.62	\$1.45	\$0.73	\$0.73
2024	\$0.60	\$0.60	\$0.60	\$0.60	\$1.47	\$1.56	\$1.32	\$0.60	\$0.60
2025	\$0.69	\$0.69	\$0.69	\$0.69	\$1.69	\$1.80	\$1.51	\$0.69	\$0.69
2026	\$0.74	\$0.74	\$0.74	\$0.74	\$1.81	\$1.93	\$1.62	\$0.74	\$0.74
2027	\$0.82	\$0.82	\$0.82	\$0.82	\$1.99	\$2.11	\$1.78	\$0.82	\$0.82
2028	\$0.90	\$0.90	\$0.90	\$0.90	\$2.18	\$2.31	\$1.95	\$0.90	\$0.90
2029	\$0.98	\$0.98	\$0.98	\$0.98	\$2.37	\$2.51	\$2.12	\$0.98	\$0.98
2030	\$1.07	\$1.07	\$1.07	\$1.07	\$2.57	\$2.72	\$2.30	\$1.07	\$1.07
2031	\$1.16	\$1.16	\$1.16	\$1.16	\$2.79	\$2.95	\$2.50	\$1.16	\$1.16
2032	\$1.27	\$1.27	\$1.27	\$1.27	\$3.03	\$3.20	\$2.72	\$1.27	\$1.27
2032	\$1.38	\$1.38	\$1.38	\$1.38	\$3.29	\$3.47	\$2.95	\$1.38	\$1.38
2033	\$1.50	\$1.50	\$1.50	\$1.50	\$3.57	\$3.76	\$3.21	\$1.50	\$1.50
2035	\$1.64	\$1.64	\$1.64	\$1.64	\$3.87	\$4.08	\$3.49	\$1.64	\$1.64

E.6.1.10 Summary of the Sensitivity Cases for Input Parameters

Table E.6-18 summarizes the results of the sensitivity analyses described in this section. Appendix E.1 presents the CPWC summary sheets for all the cases presented in Table E.6-18. The optimal capacity expansion plan with participation in TEC in 2012 was the least-cost plan in each of the scenarios. Overall, these results demonstrate the robustness and flexibility of the expansion plan with TEC to overcome variations and deviations from the base case assumptions.

	Table E.6-18ry of SensitivityBase Case Input	Analyses	
	E>	xpansion Plan CPV (\$ million)	VC Cost
Sensitivity Case	With TEC	Without TEC	Differential CPWC Savings with TEC
Base Case	\$4,320.0	\$4,472.6	\$152.6
High Fuel Prices	\$4,817.0	\$4,996.6	\$179.6
Low Fuel Prices	\$3,502.7	\$3,648.6	\$145.9
High Load and Energy Growth	\$4,670.3	\$4,793.1	\$122.8
Low Load and Energy Growth	\$4,058.0	\$4,234.9	\$176.9
High Capital Cost	\$4,388.6	\$4,573.3	\$184.7
Low Capital Cost	\$4,187.9	\$4,372.0	\$184.1
High Emissions Allowance Costs	\$4,344.5	\$4,516.3	\$171.8
Low Emissions Allowance Costs	\$4,274.9	\$4,431.7	\$156.8
Regulated CO ₂	\$4,392.8	\$4,508.4	\$115.6

E.6.2 External Parameter Sensitivities

The sensitivities described in this section reflect changes to the base case external parameter assumptions, including the opportunity to participate in joint development capacity additions other than TEC, consideration of different types of generating technologies to meet capacity needs, and consideration of an alternative coal source for TEC. For each of the sensitivities described in this section, the base case input parameters (fuel prices, emissions allowance prices, load forecast, and capital cost estimates) have not been altered.

E.6.2.1 3x1 CC Joint Development Project

To demonstrate that participation in TEC in May 2012 is part of the least-cost capacity expansion plan for the City, sensitivities were developed assuming that the City had the option to participate in other jointly owned projects with different generating technologies. Since participation in another jointly owned generation project would provide the City with similar economies of scale to participation in TEC, this sensitivity allows a more comparable evaluation of the economics of different generating technologies than the base case analysis.

In this sensitivity, it was assumed that the City would participate in a jointly owned 3x1 7FA combined cycle unit with a commercial operation date of May 1, 2012, in lieu of participation in TEC. In this analysis, the City would retain the same expected ownership share percentage in the 3x1 7FA combined cycle unit as in the proposed TEC, which provides the City with a similarly sized amount of capacity compared to the City's share of the proposed TEC. Section A.6.0 presented cost, performance, and availability estimates for the jointly owned 3x1 7FA combined cycle unit.

The jointly owned 3x1 combined cycle unit is assumed to be located at the TEC site to make the alternative as similar as possible to TEC. All relevant costs associated with the development of a generating alternative at the TEC site were considered and included for the 3x1 combined cycle alternative, including the community contribution assumed for TEC, and the transmission tariffs and losses described in Section E.5.0.

Table E.6-19 presents the output and performance of the City's share of the jointly owned 3x1 combined cycle alternative, including transmission losses. Using the methodology described in Section E.5.0, the total annual firm transmission cost to the City for its share of the 3x1 combined cycle alternative is \$2,636,782 per year. This cost is included as of May 1, 2012, and is not escalated with inflation.

The City's share of the fixed O&M cost for the 3x1 combined cycle alternative is \$0.9 million or about \$5.13 per kW-year (net after considering transmission losses) in 2006 dollars. An adder for firm natural gas transportation of \$2.89 per kW-month was included to provide the City's system with an additional 22,752 MBtu/day of firm natural gas transportation. Section A.6.0 presented the nonfuel variable O&M cost for the 3x1 combined cycle option before transmission losses as \$4.29 per MWh. With transmission losses considered, the City's net nonfuel variable O&M cost is \$4.39 per MWh in 2006 dollars.

The optimal capacity expansion plan involving participation in the 3x1 combined cycle option consists of a CFB unit in 2017, with a CPWC of approximately \$4,598.0 million. A comparison of the CPWCs for this case and the base case capacity expansion plan that includes participation in TEC (presented in Section E.5.0) shows that this plan is approximately \$278.0 million higher in CPWC than the expansion plan that includes participation in TEC.

-	Table E s Share of a Jointly Owne put and Performance Cons (Average Ambie	d 3x1 7FA Coml idering Transmis	-			
Without T	ransmission Losses	Including Tr	ansmission Losses ⁽¹⁾			
Output (MW)	Net Plant Heat Rate (Btu/kWh)	Output (MW)	Net Plant Heat Rate (Btu/kWh)			
184.2	7,412 180.3 7,571					
1 49.8	7,006	146.6	7,156			
117.8	7,282	115.3	7,438			
87.0	7,877	85.1	.8,046			
32.5	10,826	31.8	11,058			
⁽¹⁾ Assumes losses	of 2.10 percent.	· · · · · · · · · · · · · · · · · · ·				

E.6.2.2 Three-Train 1x1 IGCC Joint Development Project

In this sensitivity, it was assumed that the City would participate in a jointly owned three-train 1x1 IGCC unit with a commercial operation date of May 1, 2012, in lieu of participation in TEC. Although it is unlikely that the Participants would construct an IGCC unit prior to 2018 for the reasons described in Sections A.6.0 and E.5.0, it is important to compare the emerging IGCC technology with the supercritical pulverized coal technology proposed for TEC in an economic analysis, to demonstrate that participation TEC is part of the least-cost expansion plan for the City.

In this analysis, the City would retain the same expected ownership share percentage in the three-train 1x1 IGCC unit as in the proposed TEC, which would provide the City with a similarly sized amount of capacity compared to the City's share of the proposed TEC. Section A.6.0 presented cost, performance, and availability estimates for the jointly owned three-train 1x1 IGCC.

The jointly owned three-train 1x1 IGCC unit is assumed to be located at the TEC site to make the alternative as similar as possible to TEC. All relevant costs associated with the development of a generating alternative at the TEC site were considered and

included for the three-train 1x1 IGCC alternative, including the community contribution assumed for TEC, and the transmission tariffs and losses described in Section E.5.0.

Table E.6-20 presents the output and performance of the City's share of the jointly owned three-train 1x1 IGCC alternative, including transmission losses. Using the methodology described in Section E.5.0, the total annual firm transmission cost to the City for its share of the three-train 1x1 IGCC alternative is \$2,528,349 per year. This cost is included as of May 1, 2012, and is not escalated with inflation.

Outŗ	Table E. y's Share of a Jointly Owner out and Performance Conside Average Ambient Condition	d Three-Train lering Transmi	ssion Losses
Without 7	ransmission Losses	Including T	Transmission Losses ⁽¹⁾
Output (MW)	Net Plant Heat Rate (Btu/kWh)	Output (MW)	Net Plant Heat Rate (Btu/kWh)
175.4	10,018	171.7	10,233
136.2	10,576	133.4	10,803
95.4	11,601	93.4	11,850
⁽¹⁾ Assumes losses	of 2.10 percent.		

The City's share of the fixed O&M cost for the three-train 1x1 IGCC alternative is 6.7 million or about 39.23 per kW-year (net after considering transmission losses) in 2006 dollars. Section A.6.0 presented the nonfuel variable O&M cost for the three-train 1x1 IGCC before transmission losses as 5.86 per MWh. With transmission losses considered, the City's net nonfuel variable O&M cost is 5.99 per MWh in 2006 dollars.

The optimal capacity expansion plan involving participation in the three-train 1x1 IGCC in 2012 consists of an LMS100 CT unit in 2016, followed by an LM6000 CT unit in 2022, with a CPWC of \$4,421.8 million. A comparison of the CPWCs for this case and the base case capacity expansion plan that includes participation in TEC (presented in Section E.5.0) shows that this plan is \$101.8 million higher in CPWC than the capacity expansion plan that includes participation in TEC.

E.6.2.3 Second Jointly Owned Pulverized Coal Unit

Currently, there are no coal fired generation projects identified that the City could participate in before TEC. Furthermore, the City has no firm plans for participation in a large, jointly developed pulverized coal unit in the near term. As such, no additional pulverized coal units were considered as supply-side alternatives after construction of TEC in the base case analysis. This sensitivity considers the possibility of joint participation in a second pulverized coal unit located at either the TEC site or another unidentified site in Florida.

The costs and performance of a second supercritical pulverized coal unit are assumed to be identical to those presented for TEC in Section A.3.0, to reflect indicative estimates for a large coal unit. Section E.5.0 presents the City's share of the capital and O&M costs for TEC, which are assumed to be the same as those for the second pulverized coal option.

Since the TEC Participants would not likely engage in the construction of another pulverized coal unit with a construction schedule that overlaps the construction of TEC, the second pulverized coal unit was not assumed to be available until 2016, to allow for a 4 year construction schedule for the second potential unit.

In this sensitivity case, the optimal capacity expansion plan for the case with TEC in 2012 consists of the City's participation in a second jointly owned supercritical pulverized coal unit in 2016.

The CPWC for the expansion plan with TEC and a second jointly owned pulverized coal unit is \$4,134.7 million, which represents a decrease in CPWC of \$185.3 over the evaluation period, compared to the base case TEC CPWC.

E.6.2.4 All Natural Gas Capacity Expansion Plan

To develop a more complete understanding of the economics associated with the expansion plan (including the City's participation in TEC), a sensitivity case was developed to reflect costs associated with a capacity expansion plan that only includes natural gas fired capacity expansion alternatives.

In this scenario, POWROPT and POWRPRO were used to determine the leastcost capacity expansion plan for the cases without TEC, if the CFB and IGCC supplyside alternatives are not considered as alternatives to meet the City's capacity needs. This sensitivity analysis results in higher CPWCs relative to the base case expansion plans because of the higher costs of natural gas generation compared to solid fuel alternatives.

In this sensitivity case, the optimal capacity expansion plan (including only natural gas fired capacity additions) consists of an LMS100 CT unit in 2011, followed by a 7FA CT unit in 2016, and a second LMS100 CT unit in 2021.

The CPWC for the all natural gas capacity expansion plan is \$4,619.8 million. A comparison of the CPWCs shows that the case with TEC is the least-cost plan by \$299.8 million over the evaluation period.

E.6.2.5 Direct-Fired Biomass Supply-Side Alternative

This sensitivity includes the 30 MW direct-fired biomass (stoker-fired) alternative presented in Section A.6.0 as a committed unit in 2011 in the cases with and without TEC, since this is the first year that the City would need capacity under the base case assumptions. The seasonal purchase for the base case with TEC (described in Section E.5.0) was not considered in this sensitivity, since no capacity would be needed during the summer of 2011, corresponding to the additional capacity provided from the direct-fired biomass alternative.

Cost and performance estimates for the direct-fired biomass alternative are presented in Section A.6.0. The unit was modeled as a "must run" unit, without consideration of emissions allowance costs, to allow for a conservative economic analysis and because biomass emissions are highly dependent on the type of biomass utilized in power generation.

In this sensitivity case, the optimal capacity expansion plan for the case with TEC in 2012 consists of an LMS100 CT unit in 2017, followed by an LM6000 CT unit in 2024. The optimal capacity expansion plan without participation in TEC consists of an LM6000 CT unit in 2012, followed by a CFB unit in 2015.

The CPWCs for the expansion plan with TEC and the plan without participation in TEC are \$4,345.5 and \$4,514.5 million, respectively. A comparison of the CPWCs shows that the case with TEC is the least-cost plan by approximately \$169.0 million over the evaluation period. However, as compared to the base case TEC CPWC, including the 30 MW biomass resource in 2011 increases the CPWC with TEC by \$25.5 million.

E.6.2.6 Powder River Basin Coal for TEC

The base case economic analysis and all other sensitivity analyses performed assume that TEC will burn a blend of Latin American coal and petcoke. However, as described in Section A.3.0, TEC will be designed to be capable of burning blends of PRB coal and petcoke, as well as blends of Central Appalachian coal and petcoke. This sensitivity assumes that TEC will burn a blend of PRB coal and petcoke and is based on the corresponding operating cost and performance estimates provided by Sargent & Lundy, which were presented in Section A.3.0.

Hill & Associates' forecast of Latin American coal prices is lower than the forecasts of PRB coal prices, and the corresponding operating costs of TEC are expected to be lower when burning a blend of Latin American coal and petcoke than when burning a blend of PRB coal and petcoke. However, this sensitivity is intended to demonstrate that the additional flexibility of TEC resulting from its capability to burn multiple types

of coal allows TEC to be a cost-effective alternative, if the preferred coal source is unavailable for any reason.

The optimal capacity expansion plan involving operation of TEC on a blend of PRB coal and petcoke consists of a 7FA CT unit in 2016, with a CPWC of \$4,334.5 million. A comparison of the CPWCs for this case and the base case capacity expansion plan that includes participation in TEC (presented in Section E.5.0) shows that the plan with TEC's operation on a blend of PRB coal and petcoke is \$14.5 million higher in CPWC than the plan with TEC's operation on a blend of Latin American coal and petcoke. However, the plan with TEC's operation on a blend of PRB coal and petcoke is still lower in CPWC than the base case capacity expansion plan without participation in TEC by \$138.1 million over the evaluation period.

E.6.2.7 Summary of the Sensitivity Cases for External Parameters

Appendix E.1 presents the CPWC summary sheets for all the cases presented in Table E.6-21. The optimal capacity expansion plan with TEC in 2012 was the least-cost plan in each of the scenarios, except for the second jointly owned pulverized coal unit sensitivity. Overall, these results demonstrate the robustness and flexibility of the expansion plan with TEC to overcome external variations and deviations from the base case assumptions.

Summary of Ser	E.6-21 nsitivity Analyse nal Parameters)		
	Expansion I	Plan CPWC Co	st (\$ million)
Sensitivity Case	Sensitivity Scenario	Base Case TEC in 2012	Differential CPWC Savings of Base Case
3x1 Combined Cycle Joint Development	\$4,598.0	\$4,320.0	\$278.0
Three-Train 1x1 IGCC Joint Development	\$4,421.8	\$4,320.0	\$101.8
Second Jointly Owned Pulverized Coal Unit	\$4,134.7	\$4,320.0	(\$185.3)
All Natural Gas Capacity Expansion Plan	\$4,619.8	\$4,320.0	\$299.8
Biomass Supply-Side Addition with TEC	\$4,345.5	\$4,320.0	\$25.5
Biomass Supply-Side Addition without TEC	\$4,514.5	\$4,320.0	\$194.5
PRB Coal for TEC	\$4,334.5	\$4,320.0	\$14.5

E.6.3 Analysis of RFP Responses

As described in Section A.7.0, Southern Power Company (Southern) responded to the Participants' RFP and provided bids for a pulverized coal unit and a 2x1 combined cycle unit. Southern's proposed costs and estimated performance for the units are confidential. Although both of Southern's bids were determined by R.W. Beck to not be least-cost to TEC on a levelized cost basis, each bid has been evaluated for the City's system as a sensitivity to further asses the cost-effectiveness of the City's participation in TEC. This section briefly describes the bids and the resulting optimal capacity expansion plans under each scenario.

E.6.3.1 Southern's Pulverized Coal Unit Bid

Southern's pulverized coal unit bid was considered a committed unit for the City, and all costs and performance for the unit were made to be consistent with Southern's bid. The optimal expansion plan for the City's system with Southern's pulverized coal bid, which was considered a committed unit in 2012, consisted of an LMS100 CT unit in 2016, followed by an LM6000 CT unit in 2022, with a CPWC of \$4,576.3 million. A comparison of CPWCs shows that the base case expansion plan with the City's participation in TEC is \$256.3 million lower in CPWC than the expansion plan with Southern's pulverized coal bid over the evaluation period.

E.6.3.2 Southern's 2x1 Combined Cycle Bid

Southern's 2x1 combined cycle unit bid was considered a committed unit for the City, and all costs and performance for the unit were made to be consistent with Southern's bid. The optimal expansion plan for the City's system with Southern's 2x1 combined cycle bid, which was considered a committed unit in 2012, consisted of a CFB unit in 2016, with a CPWC of \$4,734.3 million. A comparison of CPWCs shows that the base case expansion plan with the City's participation in TEC is \$414.3 million lower in CPWC than the expansion plan with Southern's combined cycle bid over the evaluation period.

E.6.3.3 Summary of the Sensitivity Cases for the City's Share of the RFP Responses

As shown in Table E.6-22, the City's optimal capacity expansion plan with TEC in 2012 was the least-cost plan compared to the City's share of both of Southern's bids.

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Summary of the	Table E.6-22 City's Share of	Southern's Bids	
	Expans	ion Plan CPWC C	ost (\$ million)
Sensitivity Case	Sensitivity Scenario	Base Case TEC in 2012	Differential CPWC Savings of Base Case
Southern's Pulverized Coal Unit	\$4,576.3	\$4,320.0	\$256.3
Southern's 2x1 Combined Cycle Unit	\$4,734.3	\$4,320.0	\$414.3

E.7.0 The City's Demand-Side Management

According to Section 403.519 of the Florida Statutes, in its determination of need, the FPSC must take into consideration conservation measures that might mitigate the need for the proposed plant. To address this requirement, the City has tested potential conservation, load management, and demand response (collectively referred to as demand-side management, or DSM) measures for cost-effectiveness utilizing an integrated approach that is based on projections of total achievable capacity and energy reductions and their associated annual costs developed specifically for the City of Tallahassee.

The remainder of this section summarizes the City's existing DSM programs, presents a discussion of the methodology used to determine the potential costeffectiveness of new DSM measures, and presents the results of the City's DSM costeffectiveness evaluations.

E.7.1 Existing DSM and Conservation Programs

The City is no longer subject to the requirements of the *Florida Energy Efficiency* and Conservation Act (FEECA) and, therefore, the FPSC does not set numeric conservation goals for the City. Despite this fact, the City expects to continue its commitment to conservation and the DSM programs that prove beneficial to the City's ratepayers. The City currently offers a variety of conservation and DSM programs to its residential and commercial customers as described below.

E.7.1.1 Residential Secured Energy Efficiency Loans

The City offers loans to its residential customers to improve home energy efficiency. The loans, secured with a property lien, are for a maximum of \$7,000 at a 5.0 percent interest rate for 5 years. Loans are issued to install natural gas heating with electric central air conditioners, energy efficient heat pumps and water heaters, natural gas ranges and ovens, natural gas firelogs, ceiling insulation, energy efficient refrigerators, solar water heaters, and other energy conserving appliances. Loans are repaid on the customer's monthly utility bill and can be repaid at any time within the 5 year period without penalty.

E.7.1.2 Residential Natural Gas Rebates

The City offers rebates to homebuilders and owners of existing homes for the installation of natural gas appliances or the replacement of electric appliances with natural gas appliances. This program benefits the City by directly reducing winter peak

demands through fuel switching and benefits the gas utility by increasing the system's load factor.

Rebates are offered to homebuilders (the person or company that applies for the construction permit) for installing natural gas appliances instead of electric appliances. Rebates ranging from \$50 to \$800 per appliance are available to eligible builders of new single-family homes or multi-family apartments. Qualifying owners of existing homes are eligible for rebates ranging from \$50 to \$450 per appliance. Bonus rebates for the installation of multiple gas appliances are available to both new homebuilders and, in certain cases, the contractor installing appliances in existing homes.

Installation of, or conversion to, the following natural gas appliances are included in the rebate program:

- Natural gas furnaces.
- Natural gas water heaters.
- Natural gas ranges and ovens.
- Natural gas firelogs.
- Natural gas clothes dryers.
- Natural gas barbeque grills.
- Natural gas pool and spa heaters.
- Natural gas outdoor lights.
- Hydronic (combination appliance) water/space heaters.
- Natural gas backup generators.

Only those customers who presently have or will install at least a new gas water heater, furnace, or hydronic system are eligible for rebates on the remaining appliances.

E.7.1.3 Residential Low-Income Ceiling Insulation Grants

The City offers grants of up to \$500 for the addition of ceiling insulation, where the existing level of insulation is less than R-24. The grants are available to City customers whose income level is at or below 80 percent of Tallahassee's median income level.

E.7.1.4 Residential Low-Income Energy Retrofit Grants

The City offers grants of up to \$500 for the repair of heating, ventilation, and air conditioning (HVAC) systems. The grants are available to City customers whose income level is at or below 80 percent of Tallahassee's median income level.

E.7.1.5 Residential Information and Audits

This program includes a variety of activities that are intended to improve general knowledge of energy use in the community and, therefore, improve overall energy efficiency. The residential information programs described below benefit the City's customers by increasing their knowledge of energy use, which will make them better able to lower their utility bills. The programs benefit the utility by reducing demand and energy requirements through improved efficiency and better customer energy usage patterns.

E.7.1.5.1 Energy Information. The City offers presentations to community groups, schools, and individuals. The City provides flyers, folders, brochures, workshops, booklets, bill stuffers, presentations, seminars, and videos. The intent is to educate the public about residential energy efficiency, energy use and conservation, rates, costs, weather, and proper operation of control devices.

E.7.1.5.2 Energy Audits and High Bill Investigations. Class B energy audits are free to the City's customers and are intended to point out areas of improvement in energy efficiency. When performing an audit, auditors also take the opportunity to distribute literature on efficiency and to recommend other City incentive programs to help increase energy efficiency.

E.7.1.5.3 HVAC Tune-Up Training. The City provides training in "precision HVAC tune-up" to local HVAC service vendors. This is intended to promote improved service procedures for maintaining HVAC efficiency and to introduce local HVAC service providers to improved methods for dealing with ducted air delivery systems and building pressurization effects.

E.7.1.5.4 Energy-Efficient Construction Information. The City promotes the use of the Building Energy Efficiency Rating System (BEERS), which applies to energy efficiency in new construction.

E.7.1.6 Commercial Low Interest Energy Efficiency Loan

Loans are offered to increase the affordability to customers of installing higher efficiency equipment, especially HVAC systems. The loans, secured with a property lien, are for a maximum of \$10,000 at a 5.0 percent interest rate for 5 years. Loans are repaid on the customers' monthly utility bill and can be repaid at any time within the 5 year period without penalty.

E.7.1.7 Commercial Customer Loan

This program offers loans for various energy efficiency measures to commercial customers who have had a recent energy audit. The customer benefits through lowered

utility bills in the long run, and the utility benefits from reduced summer and winter peaks achieved through improved equipment efficiency and building envelope integrity. The loans, secured with a property lien, are usually issued at a 5.0 percent interest rate for a 5 year term, up to a maximum of \$25,000. Loans in excess of \$25,000 may be granted, pending approval by the appropriate City authority. Loans are repaid through the customer's utility bill, and the interest rate is subject to change. The measures offered through this program are expected to include, but are not limited to, the following:

- Lighting Changeouts--Loans are offered for the replacement of lighting to improve efficiency and to improve color rendering. The majority of program participation is expected to be associated with this measure.
- Fuel Switching--Loans are offered to customers who wish to convert their heating or cooling system to natural gas.
- Building Envelope--Loans are offered to customers who wish to add window treatments, ceiling insulation, and other building envelope efficiency measures.

E.7.1.8 Commercial Demonstrations

This program selects specific high-profile projects that can be used to demonstrate the benefits of energy conservation, advanced technology, or customer-control of energy use. Currently, there is one major demonstration project underway:

• City Facilities--Improvements are being made to City facilities to demonstrate the impact of improved lighting, energy management systems, variable speed motor drives, and building envelope measures including window treatments.

It is intended that demonstration projects in public buildings will increase general public awareness of the opportunities that exist for energy conservation and cost reduction. Additionally, these program measures will benefit the City by reducing energy consumption in City-owned facilities and by reducing peak loads on the electric system.

E.7.1.9 Commercial Information and Audits

The commercial information programs described below will benefit customers by increasing their knowledge of energy use, which will make them better able to lower their utility bills. The programs benefit the utility by reducing demand and energy requirements through improved efficiency and customer usage patterns. The City aims to improve commercial customer awareness and knowledge about energy use through the following:

- Energy Audits and High Bill Investigation--Audits of customer premises will be provided as required under the FPSC rules. During the audit, auditors will attempt to point out areas in which energy efficiency can be improved and inform customers about available incentives. Customers concerned about high or irregular bills are offered services to assist in correcting the problem.
- Key Accounts Technical Workshops and Seminars--Training will be offered to educate "key account" customers about energy efficiency, building operations, and other energy-related issues.
- Vendor Training--Energy efficiency training will be offered to local vendors.

E.7.2 The City's DSM Analysis

As discussed previously, the City's analysis of potentially cost-effective DSM was based on projections of total achievable capacity and energy reductions and their associated annual costs developed specifically for the City. Candidate DSM measures were initially screened using a cost-effectiveness test that was based on the busbar cost of each measure (adjusted for line losses) compared to comparable (appropriate) supply-side resources, where the costs of the supply-side resources and DSM measures were computed on a levelized basis over the DSM measure life. Levelized costs for the DSM measures were lower than or the same as the relevant supply-side options for almost all of the DSM measures screened.

The measures were then combined into bundles of measures affecting similar end uses and/or having similar costs per kWh saved. Projected capacity and energy savings, and implementation costs, were developed for each bundle. Chronological hourly load shapes were then developed for each bundle and combined into an overall DSM composite bundle (portfolio) load shape, which was applied as a load shape adjustment to the base demand and energy forecast. Tables E.7-1a and E.7-1b show the mapping of DSM measures into individual residential and commercial DSM measure bundles, respectively.

	Table E.7-1a	
	Mapping of DSM Measures to DSM Bundles	
Sector	DSM Measure	Bundle ID
Res	Solar PV(with Federal tax credit) - Facing West	РНОТО
Res	Solar PV small (with Federal tax credit) - Facing South	PHOTO
Res	Solar PV small (with Federal tax credit) - Facing Southwest	PHOTO
Res	Reflective Roofs	REX1
Res	Plenum Repair & Duct Seal AC	REX1
Res	Plenum Repair & Duct Seal HP	REX1
Res	Low-income AC maintenance	REX1
Res	Low-Income Infiltration Reduction	REX1
Res	Programmable Thermostat Existing Heat Pump	REX1
Res	HVAC Diagnostics and ServicingHeat Pump	REX1
Res	HVAC Diagnostics and Servicing Central AC	REX1
Res	Whole-House Weatherization	REX2
Res	Programmable Thermostat Exstg Elec Strip Furnace	REX1
Res	Attic Insulation, Existing	REX1
Res	Heat Pump Efficiency Upgrade to SEER 15.25 HSPF 8.75, New Construction Heat Pump Home	RHVAC
Res	Heat Pump Efficiency Upgrade to SEER 15.25 HSPF 8.75, Existing Construction Heat Pump Home	RHVAC
Res	Central AC Efficiency Upgrade to SEER 15, Electric Strip Furnace New Home	RHVAC
Res	Central AC Efficiency Upgrade to SEER 15, Electric Strip Furnace Existing Home	RHVAC
Res	CFL 14 Watt (60W Incandescent)	RLGHT
Res	CFL 14 Watt (60W Incandescent)	RLGHT
Res	Res CFL 18 Watt >=1,100 Lumens (75W Incandescent)	RLGHT
Res	Res CFL 18 Watt >=1,100 Lumens (75W Incandescent)	RLGHT
Res	Programmable Thermostat NC (heat pump)	RNC1
Res	Programmable Thermostat NC (electric strip heat)	RNC1
Res	Perimeter Insulation in New Electric Strip Heat	RNC1
Res	Duct Insulation and Seal in New Electric Strip Heat	RNC1
Res	Duct Seal for New Heat Pump Home	RNC1
Res	NC: 15% Savings over Code, Heat Pump (with Fed Solar WH Tax Credit)	RNC2
Res	NC: 15% Savings over Code, Electric Strip (with Fed Tax Credit for Insulation)	RNC2
Res	NC: 20% Savings Over Code, Heat Pump (with Fed Solar Water Heater/Insulation Tax Credits)	RNC3
Res	NC: 20% Savings Over Code, Electric Strip (with Fed Solar Water Heater/Insulation Tax Credits)	RNC3
Res	Radiant Barrier in New Electric Strip Heat Home	RNC1
Res	Res Tree Shading	ROTHR
Res	Res Efficient Pool Pumps - Efficient single-speed pool pump (1.5 hp) new or replacement	ROTHR
Res	Res Efficient Pool Pumps - Efficient two-speed pool pump (1.5 hp) new or replacement	ROTHR
Res	Res Refrigerator Recycling	ROTHR
Res	Energy Star Freezer	ROTHR
Res	Energy Star Clothes Washer electric water heater and dryer	ROTHR
Res	Energy Star Clothes Washer gas water heater and electric dryer	ROTHR
Res	Energy Star Clothes Washer electric water heater and gas dryer	ROTHR
Res	Energy Star Refrigerator	ROTHR2
Res	Energy Star Dishwasher, single-family	ROTHR2
Res	Energy Star Dishwasher, multi-family	ROTHR2
Res	Heat Pump Water Heater, single-family	RWH1
Res	High-Efficiency Water Heater	RWH1
Res	Heat Pump Water Heater, multi-family	RWH2
Res	Res Solar Water Heater End-Use Pricing Business	SWH
Res	Res Solar Water Heater (ICS) with Federal Tax Credit	SWH
Res Res	Res Solar Water Heater, 80-Gallon tank, with Fed Tax Credit Res Demand Response	SWH RDR

	Table E.7-1b Mapping of DSM Measures to DSM Bundles	
Sector	DSM Measure	Bundi ID
Com	High Eff Chiller - GS - New Construction	CNC1
Com	High Eff Chiller - GSD - New Construction	CNC1
Com	High Eff Chiller - GSLD - New Construction	CNC1
Com	High Eff DX AC - GS - New Construction	CNC1
Com	High Eff DX AC - GSD - New Construction	CNC1
Com	High Eff DX AC - GSLD - New Construction	CNC1
Com	Window Film - GSLD - New Construction	CNC1
Com	High Eff Chiller - GS - Existing Construction	CHVAC
Com	High Eff Chiller - GSD - Existing Construction	CHVAC
Cam	High Eff Chiller - GSLD - Existing Construction	CHVAC
Com	High Eff DX AC - GS - Existing Construction	CHVAC
Com	High Eff DX AC - GSD - Existing Construction	CHVAC
Com	High Eff DX AC - GSLD - Existing Construction	CHVAC
Com	Roof Insulation - GS - Existing Construction	CHVAC
Com	Roof Insulation - GSD - Existing Construction	CHVAC
Com	Roof Insulation - GSLD - Existing Construction	CHVAC
Com	Window Film - GSLD - Existing Construction	CHVAC
Com	Leak Free Ducts DX AC - GS - Existing Construction	CHVAC
Com	Leak Free Ducts DX AC - GSD - Existing Construction	CHVAC
Com	Leak Free Ducts DX AC - GSLD - Existing Construction	CHVAC
Com	CIBE Reflective Roof - GS - Existing Construction	
Com		
	CIBE Reflective Roof - GSD - Existing Construction	CHVAC
Com	CIBE Reflective Roof - GSLD - Existing Construction	
Com	TB 32W Dimming El Ballast, New/Replacement	CLGHT
Com	Premium TB El Ballast	CLGHT
Com	Nonres CFL New/Replacement - 36 W screw-in CFL (150 W incandescent)	CLGHT
Com	Nonres CFL Retrofit - 36 W screw-in CFL (150 W incandescent)	CLGHT
Com	Nonres CFL New/Replacement - 25 W CFL (100 W incandescent)	CLGHT
Com	Nonres CFL Retrofit - 25 W CFL (100 W incandescent)	CLGHT
Com	Nanres CFL New/Replacement - 14 W screw-in CFL (60 W incandescent)	CLGHT
Com	Nonres CFL Retrofit - 14 W screw-in CFL (60 W incandescent)	CLGHT
Com	Nonres CFL New/Replacement - 19 W screw-in CFL (75 W incandescent)	CLGHT
Com	Nonres CFL Retrofit - 19 W screw-in CFL (75 W incandescent)	CLGHT
Com	Nonres CFL New/Replacement - 13 W screw-in CFL (40 W incandescent)	CLGHT
Com	Nonres CFL Retrofit - 13 W screw-in CFL (40 W incandescent)	CLGHT
Com	Nonres CFL Retrofit - 55 W pin-based CFL (200 W incandescent)	CLGHT
Com	Nonres Metal Halide - 75 W (100 W mercury vapor)	CLGHT
Com	Nonres Metal Halide - 100 W (175 W mercury vapor)	CLGHT
Com	Nonres Metal Halide - 175 W (250 W mercury vapor)	CLGHT
Com	Nonres Metal Halide - 250 W (400 W mercury vapor)	CLGHT
Com	Nonres Metal Halide - 175 W (500 W mercury vapor)	CLGHT
Com	Occ-Sensor - Wall box	CLGHT
Com	Photocell	CLGHT
Com	Timeclock	CLGHT
Com	Premium Efficiency Motor - 5 HP	CHVAC
Com	Premium Efficiency Motor - 15 HP	CHVAC
Com	Premium Efficiency Motor - 50 HP	CHVAC
Com	EnergyMiser unconditioned environment	COTHR
Com	EnergyMiser conditioned environment	COTHR
Com	EnergyMiser vending machine controller uncooled (snack) machine	COTHF
Com	Solar photovoltaic system, small (due west)	PHOTO
Com	Solar photovoltaic system, small (due south)	PHOTO
Com	Solar photovoltaic system, small (due southwest)	PHOTO
Com	Heat Pump Water Heater GS	CWH
Com	Heat Pump Water Heater GSD	CWH
Com	Heat Pump Water Heater GSLD	CWH
Com	Window film, GS	CHVAC
Com	Window film, GSD	
Com	New Construction Program	CNC2
Com	Comm Demand Response	CDR

In developing the measure bundles, care was taken to ensure that inclusion of alternative measures addressing the same end use did not result in an overstatement of potential savings. Where measures "competed" for the same end use (e.g., heat pump water heaters and high-efficiency water heaters), either one measure was selected or the market share of each competing measure was estimated so that the total market shares of all measures addressing the same end use totaled 100 percent. Likewise, care was taken to ensure that the composite DSM portfolio did not include measure bundles that competed with each other for the same end uses without creating market shares for each.

The composite portfolio of DSM measures was then analyzed as a reduction to the City's hourly loads (including seasonal peak demands and energy requirements). The resulting system load shape was evaluated using production cost modeling that was consistent with the methodology described in Section E.5.0. Production cost modeling was performed for the reduced annual load projection scenarios resulting from DSM savings for two different cases: (1) a case in which the City participates in TEC in 2012; and (2) a case in which the City does not participate in TEC. The remainder of this section provides more specific information related to the projected annual peak demand and energy savings associated with the portfolio of DSM measures, the corresponding annual costs to achieve these projected energy savings, and the resulting system economics considering the energy savings and costs for the DSM portfolio.

E.7.2.1 Description of the DSM Portfolio

The non-duplicative DSM measure bundles that comprise the DSM portfolio are described below, aggregated primarily by affected end use.

E.7.2.1.1 Commercial Space Conditioning. This measure bundle included individual measure bundles CHVAC1, CHVAC2, and CHVAC3 from Table E.7-1b. Among the specific measures addressed in the bundle were those affecting heating and cooling usage, such as high-efficiency air conditioning equipment, duct and roof insulation, reflective roofing, and motors used for ventilation. These measures are applied to the renovation and retrofit markets.

E.7.2.1.2 Commercial Lighting. This measure bundle included individual measure bundle CLGHT1 from Table E.7-1b. Among the specific measures addressed in the bundle were various high-efficiency fluorescent bulbs, efficient ballasts, metal halide lights, occupancy sensors, and photocells and time clocks for outdoor lighting. The most common lighting fixture uses the 4-foot fluorescent tubes. There are numerous possible combinations of ballasts, reflectors, and bulbs applicable to the commercial sector. Rather than enumerating all of the various combinations (and estimating current market share for each), measures that represented the typical current practice and a high

efficiency alternative were selected. The baseline (current practice for lighting in new and renovation projects) incorporates substantial energy efficiency relative to practice even 5 years ago.

E.7.2.1.3 Commercial New Construction. This measure bundle included individual measure bundle CNC2 from Table E.7-1b. Among the measures addressed in the bundle were a wide range of HVAC, lighting and other measures that are applicable to improving the efficiency of new construction. Savings and cost estimates were estimated at a high level, based on the success of comprehensive new construction programs in California and New England. The comprehensive approach resulted in greater savings at lower costs of energy saved than the individual new construction measures.

E.7.2.1.4 Commercial Water Heating and Vending Machine Controls. This measure bundle included individual measure bundle COTHR1 and CWH from Table E.7-1b. Among the measures addressed in the bundle were both water heating measures such as heat pump water heaters and devices that cut power usage by vending machines when they are not being used.

E.7.2.1.5 Residential Space Conditioning. This measure bundle included individual measure bundles REX1 and RHVAC from Table E.7-1a. Among the specific measures addressed in the bundle were those affecting heating and cooling usage, such as high-efficiency heating and air conditioning equipment and servicing, duct and attic insulation, reflective roofing, and programmable thermostats.

E.7.2.1.6 Residential New Construction. Three different strategies for residential new construction were evaluated. The first (RNC1), consists of a programmable thermostat and some shell upgrades. The second (RNC2), included shell, duct and equipment upgrades to reduces use by 15 percent relative to current code requirements. The third (RNC3), is a 20 percent improvement relative to current code requirements. Among the specific measures addressed in the bundle were those affecting heating, cooling and water heating usage, such as a variety of insulation applications, programmable thermostats and solar water heaters. This third new construction program was incorporated into the final composite bundle.

E.7.2.1.7 Residential Appliances and Pool Pumps. This measure bundle included individual measure bundles ROTHR and ROTHR2 from Table E.7-1a. Among the specific measures addressed in the bundle were high-efficiency home appliances and pool pumps, as well as refrigerator recycling and tree shading.

E.7.2.1.8 Residential Water Heating. This measure bundle included individual measure bundles RWH1, RWH2 and SWH from Table E.7-1a. Among the specific

measures addressed in the bundle were high-efficiency water heaters, heat pump water heaters and solar water heaters.

E.7.2.1.9 Residential and Commercial Photovoltaics. This measure bundle included individual measure bundle PHOTO from Tables E.7-1a and E.7-1b. Among the specific measures addressed in the bundle were PV systems at various solar orientations, for both residential and commercial buildings.

E.7.2.1.10 Residential and Commercial Demand Response. This measure bundle included individual measure bundles CDR and RDR from Tables E.7-1a and E.7-1b. In light of the rapid technological advancements in the area of demand response, individual technologies were not modeled. Instead, the experience of other utilities with successful demand response programs were used to generate high-level estimates of total demand-response impacts achievable for the residential and commercial sectors. It was assumed that the same level of impact could be obtained in winter as in summer.

E.7.2.2 Projected Annual Peak Demand and Energy Savings

Table E.7-2 presents the projected annual peak demand and energy savings resulting from implementation of the DSM measures being evaluated by the City. The reductions include projected savings associated with energy efficiency (EE) measures as well as demand response/load control (DR) measures. Projections were developed for calendar year 2007 through calendar year 2025 and were held constant thereafter, similar to the evaluation methodology used for the City's forecast load.

It should be noted that the peak seasonal demand reductions shown in Table E.7-2 take into account the coincidence of the load profiles developed for each bundle. That is, the peak savings for each DSM bundle may not occur at the same hour for all DSM bundles. The impact of considering only coincident peak demand reductions is very minimal and is, in fact, negligible until the summer of 2025 (at which time, there is a 1 MW differential due to noncoincidence) and until the winter of 2024 (at which time, there is a 1 MW differential due to noncoincidence, which increases to 2 MW during the winter of 2025).

The relative contribution of each DSM bundle comprising the composite DSM portfolio is presented in Table E.7-3.

	Proie	cted Season	al Coincide	Table E.7		nual Energ	v Savings	
Î		E DSM Bundle			Bundles	,	and DR DSM	Dundles
Year	Summer Coincident Peak Demand Reduction (MW)	Winter Coincident Peak Demand Reduction (MW)	Annual Energy Reduction (MWh)	Summer Coincident Peak Demand Reduction (MW)	Winter Coincident Peak Demand Reduction (MW)	Summer Coincident Peak Demand Reduction (MW)	Winter Coincident Peak Demand Reduction (MW)	Annual Energy Reduction (MWh)
2007	3	2	11,200	4	4	7	7	11,200
2008	7	6	27,999	9	9	15	15	27,999
2009	12	11	50,398	13	13	25	24	50,398
2010	18	17	78,397	18	18	37	35	78,397
2011	26	24	111,996	23	23	49	47	111,996
2012	34	31	145,594	25	25	59	55	145,594
2013	44	39	184,793	26	26	70	65	184,793
2014	53	47	223,991	28	28	81	76	223,991
2015	62	56	263,190	30	30	92	86	263,190
2016	70	63	296,789	32	32	102	.94	296,789
2017	78	70	330,387	32	32	110	102	330,387
2018	86	77	363,986	32	32	118	109	363,986
2019	92	83	391,985	33	33	125	116	391,985
2020	99	89	419,984	33	33	132	122	419,984
2021	106	95	447,983	34	34	139	128	447,983
2022	111	99	470,382	34	34	145	133	470,382
2023	116	104	492,781	34	34	151	138	492,781
2024	121	108	515,180	35	35	156	143	515,180
2025	126	112	537,579	35	35	161	147	537,579



Individual		E.7-3 s to DSM Portfolio Reduc	tions ⁽¹⁾
Bundle	Percent of Summer Peak Demand Reduction (2025)	Percent of Winter Peak Demand Reduction (2025)	Percent of Annual Energy Reduction (2025)
Commercial Space Conditioning (CHVAC1, CHVAC2, CHVAC3)	22%	20%	24%
Residential and Commercial Demand Response (RDR, CDR)	22%	24%	0%
Residential Space Conditioning (REX1, RHVAC)	20%	18%	22%
Commercial Lighting (CLGHT1)	14%	13%	16%
Commercial New Construction (CNC2)	7%	7%	8%
Residential New Construction (RNC3)	6%	6%	7%
Residential Appliances and Pool Pumps (ROTHR, ROTHR2)	3%	3%	7%
Residential Water Heating (RWH1, RWH2, SWH)	2%	3%	4%
Residential Lighting (RLGHT)	2%	4%	7%
Commercial Water Heating & Vending Machine Controls (CWH, COTHR1)	2%	3%	4%
Residential and Commercial Photovoltaics (PHOTO)	1%	<1%	1%
^{(1).} Percentages may not to	tal 100 due to rounding.	4	

E.7.2.3 Projected Annual Costs for DSM Measures

Table E.7-4 presents the projected annual costs associated with the DSM savings shown in Table E.7-2. The projected annual costs are the costs for which the City would be responsible for in order to allow the participating customers to realize a 2 year payback on any necessary investments associated with the DSM measures. The annual costs are presented in nominal dollars through 2025, and beyond 2025 are assumed to escalate at the assumed 2.5 percent general inflation rate presented in Section A.4.0.

Projected Annual Co	Table E.7-4 osts Associated with DSM Savings
Year	Annual Costs (Nominal \$000s)
2007	\$4,523
2008	\$6,680
2009	\$8,968
2010	\$11,367
2011	\$13,913
2012	\$13,696
2013	\$16,242
2014	\$16,806
2015	\$17,622
2016	\$16,157
2017	\$16,725
2018	\$17,620
2019	\$16,411
2020	\$17,221
2021	\$18,372
2022	\$17,620
2023	\$19,258
2024	\$20,471
2025	\$22,212

E.7.2.4 System Economics Considering Projected DSM Savings and Costs

The cumulative present worth cost (CPWC) results of the production cost models for the City's base case analysis and the scenario in which load projections were reduced to account for DSM savings were compared to one another. Such an analysis can be used to determine whether implementation of DSM measures beyond what the City currently offers may be more beneficial than participating in TEC, or whether a combination of the implementation of the DSM measures along with participation in TEC will offer the City an economic advantage.

The methodology utilized in developing the CPWC results for the DSM portfolio was similar to the approach outlined in Section A.8.0 and Section E.5.0. However, the demand and energy savings projected to be realized through implementation of the DSM portfolio (presented in Table E.7-3) were considered when developing the optimum capacity expansion plan and performing the production cost modeling to calculate the CPWC. A chronological load shape was developed for each year corresponding to the reductions projected for the DSM portfolio. Accounting for the peak demand and energy savings projected to be realized through implementation of the DSM portfolio resulted in lower annual system costs and reduced need for additional capacity. The projected annual costs shown in Table E.7-4 were accounted for, allowing for a comparison of CPWCs between the City's base case least-cost capacity expansion plan and the capacity expansion plan, reflecting energy savings associated with the DSM portfolio under consideration.

As presented in Section E.5.0, the CPWC for the City's least-cost capacity expansion plan that includes participation in the TEC beginning May 1, 2012, is approximately \$4,320.0 million. The CPWC for the City's least-cost capacity expansion plan including TEC and reflecting the energy reductions and corresponding costs associated with the DSM portfolio is \$4,100.1 million. A comparison of the CPWCs indicates that participation in TEC in conjunction with the DSM portfolio under analysis would result in savings of \$219.9 million as compared to participation in TEC without DSM.

Also presented in Section E.5.0 is the base case least-cost capacity expansion plan that does not include participation in TEC, which has a CPWC of \$4,472.6 million. The CPWC for the City's least-cost capacity expansion plan not including TEC, but reflecting the energy reductions and corresponding costs associated with the DSM portfolio, is \$4,307.4 million. A comparison of the CPWCs indicates that the City's least-cost capacity expansion plan not including TEC, but including the DSM portfolio under analysis, results in savings of \$165.2 million, compared to the least-cost capacity expansion plan without TEC and DSM. Based on the results of the City's DSM analysis, it can be concluded that incorporation of the DSM portfolio under consideration would result in CPWC savings for the least-cost capacity expansion plan involving TEC in 2012 of \$207.3 million, compared to the case in which the City does not participate in TEC.

Based on the analysis conducted, the peak demand savings projected for the DSM portfolio would defer the City's initial capacity requirement from 2011 to 2016. Despite the potential deferral of the need for capacity, the results of the DSM analysis indicate that the City's participation in TEC in 2012 would nevertheless provide significant additional CPWC savings because of the low cost, baseload coal fired generation that TEC would provide to diversify the City's existing all natural gas fired generation portfolio. This is illustrated by comparing the CPWC savings of \$207.3 million after inclusion of the DSM portfolio to the CPWC differential of approximately \$152.6 million without the DSM impacts presented in Section E.5.0. As discussed in Section E.5.0, the City's least-cost, base case capacity expansion plan not involving participation in TEC includes an LMS100 simple cycle CT in 2011, followed by a CFB in 2016. The City's least-cost capacity expansion plan that does not involve participation in TEC and incorporates the DSM portfolio includes only a CFB in 2016. The relative increase in CPWC savings from the base case to the cases including the DSM portfolio can be primarily attributed to the relative size of the City's ownership share of TEC, which provides for a more optimum utilization of baseload capacity when incorporating the demand and energy reductions associated with the DSM portfolio compared to sole ownership of a larger CFB option.

E.8.0 The City's Strategic Considerations

In addition to cost-effectively meeting the City's capacity needs, there were several strategic considerations and advantages associated with the TEC project, which led the City to consider participation in the TEC project as its next baseload generating unit. These strategic considerations include both economic and non-economic attributes and are discussed in the remainder of this section.

E.8.1 The City's Fuel Diversity

Participation in TEC will provide the City with an opportunity to increase fuel diversity for the City's system, which is currently comprised of only natural gas, fuel oil, and hydroelectric generating units. In addition to providing the City with fuel diversity, TEC will provide an increase in fuel diversity for the State of Florida as a whole. The project will have the ability to source solid fuels from both domestic and international coal producing regions, including the PRB, Central Appalachia, and Latin American regions, as well as petcoke from the Gulf Coast region and the Caribbean. Historically, coals from these regions and petcoke have experienced significantly less fluctuation in price and generally have less volatile commodity prices than oil and natural gas on an annual basis. As a result, TEC will not only provide additional solid fuel capacity for the City and Florida, but it will also provide further fuel diversification through the capability to source coal and petcoke from numerous different regions via different transportation modes and routes. This additional choice in fuel for the City's generating fleet will provide more flexibility to respond to fuel price fluctuations that exist within all fuel markets due to extenuating events that occur from time to time.

Additionally, the low cost baseload energy from TEC will help the City and Florida reduce their dependence on volatile, higher cost energy from natural gas and oil. Figures E.8-1 and E.8-2 show the City's projected capacity resources by fuel type in 2006 and 2013, respectively. Figures E.8-3 and E.8-4 show the City's projected energy resources by fuel type in 2006 and 2013, respectively.

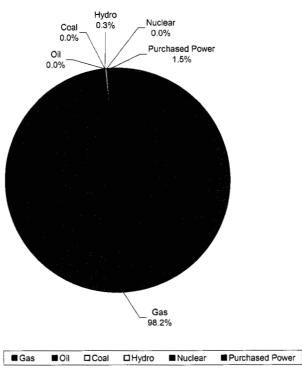


Figure E.8-1 The City's 2006 Capacity Resources by Fuel Type

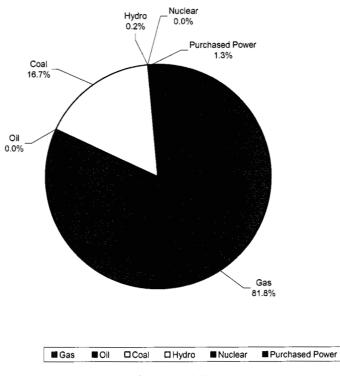


Figure E.8-2 The City's 2013 Capacity Resources by Fuel Type

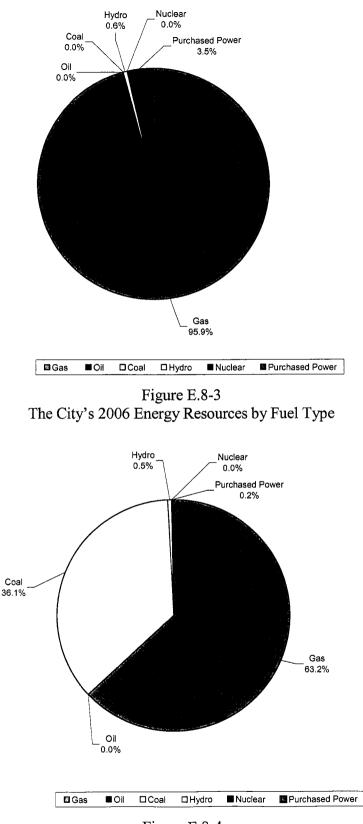


Figure E.8-4 The City's 2013 Energy Resources by Fuel Type

E.8.2 Reliability of the City's Fuel Supply

The addition of solid-fueled generation increases the reliability of the City's fuel supply. The plant design will allow for up to at least 90 days of coal and petcoke inventory, minimizing the short-term supply disruptions that occurred with natural gas as a result of hurricanes affecting the Gulf Coast supply region. Furthermore, onsite fuel storage minimizes the short-term disruptions of fuel transportation systems.

E.8.3 Stability of The City's Electric Rates

TEC will help to satisfy the need for low cost, baseload energy within the City's service territory and the State of Florida as a whole. Additional low cost, baseload energy from TEC will help stabilize electric rates for consumers and businesses. Electric rate stability will be beneficial for long-term planning and should also help facilitate more stable growth within the economy.

E.8.4 Long Service Life

Although economic evaluations have been conducted through 2035 for this Application, TEC will be designed for, and is expected to have, a service life significantly greater than the 23 years of operation captured by the analysis period. The benefits of TEC's expected actual service life of 35 to 50 or more years have not been captured in the economic analysis, but are expected to be realized by the City and the other Participants. Therefore, the total cost savings and benefits of TEC are understated in the economic analysis.

E.8.5 Supercritical Coal Technology

By using supercritical pulverized coal boiler technology (which operates at a higher steam pressure than subcritical pulverized coal boilers) with Best Available Control Technology (BACT) pollution control systems, TEC will be among the most efficient and cleanest coal plants within the State of Florida. Supercritical clean coal technology is proven, has been in commercial service for decades, and provides at least a 2 percent lower heat rate in comparison to subcritical pulverized coal technology. This improvement in heat rate means that more energy can be generated with the same fuel input. The lower heat rate also translates into lower emissions from fuel combustion, because less fuel is needed for the same quantity of kilowatt-hours of energy output.

In addition, TEC will include BACT pollution control equipment to further reduce emissions per unit of fuel input. Combustion and post-combustion pollution controls will include low NO_x burners, SCR, wet flue gas desulfurization (FGD), wet electrostatic precipitator (WESP), baghouse, and a zero liquid discharge. As a result, TEC will have very low emissions rates.

E.8.6 Demonstrated Technology

Supercritical pulverized coal technology is a demonstrated technology that has been in commercial use for decades and has proven to be a reliable, baseload technology. Selection of a demonstrated technology is important to minimize risk to the City's customers. The use of supercritical pulverized coal, as a demonstrated technology, allows the Participants to achieve economies of scale inherent in larger generating units. Moreover, demonstrated technology is generally more favored by financing institutions and bond investors.

E.8.7 Environmental Considerations

As described in Section A.5.0, CAIR and CAMR will require much of the United States, including the State of Florida, to make significant reductions in the emissions of NO_x , SO₂, and Hg. With high natural gas prices, coal fired facilities will likely be the most economical type of generation to meet capacity requirements for utilities throughout the CAIR region. Generally, conventional coal fired generation produces higher emissions of NO_x , SO₂, and Hg than natural gas or fuel oil generation. As a result of the planned pollution control measures to be implemented on TEC as listed above and described in more detail in Section A.3.0, the proposed TEC project is designed to have lower emissions of NO_x , SO₂, and Hg than other coal fired power plants currently in operation.

E.8.8 Geographic Diversity

For the City, the other Participants, and the State of Florida as a whole, TEC will provide geographic diversity, because it will be constructed on a greenfield site. The greenfield site provides the City with additional baseload generation without increasing the concentration of its generation resources at one location. This diversity should increase the reliability and availability of generating resources, particularly if a hurricane or other extreme condition causes forced outages in a localized area.

E.9.0 The City's Consequences of Delay

The proposed TEC is unique compared to the other supply-side alternatives considered in this analysis, because the project is significantly further along in the development process than the other options presented in Section A.6.0 and considered to meet the City's capacity and energy needs. As a result, the consequences of delaying the commercial operation of TEC are significant from an economic and reliability standpoint for the City. This section describes the negative consequences of delaying the TEC project.

E.9.1 Economic Consequences

If the commercial operation of TEC is delayed by 1 year to May 1, 2013, the City will not be able to realize the economic benefit of the low cost, baseload energy from TEC and will need to secure capacity for an additional year to maintain its target 17 percent reserve margin. As a result, the City will need to continue to satisfy its demand and energy requirements with higher cost energy from natural gas and additional seasonal purchases. The capacity expansion plan, including TEC delayed 1 year until May 1, 2013, includes a seasonal purchases of 22 MW in 2011, a second seasonal purchase of 34 MW in 2012, and TEC as a committed resource beginning May 1, 2013. The summer seasonal purchases were modeled with an assumed energy cost of \$160.09 per MWh (escalating at 2.5 percent annually) and a capacity cost of \$7.50 per kW-month (with no escalation) in 2011 dollars. Following operation of TEC in May 2013, the remainder of the capacity expansion plan includes an LMS100 CT unit in 2016, and a second LMS100 CT unit in 2021. The CPWC of this plan is \$4,324.4 million, which is about \$4.4 million higher in CPWC over the planning period than the base case plan with TEC in 2012, presented in Section E.5.0. The CPWC of the plan with TEC delayed 1 year is still \$148.2 million lower in cost than the lowest cost plan without TEC, presented in Section E.5.0.

E.9.2 Reliability Consequences

If TEC is delayed and no additional seasonal purchase is made to meet the City's forecast capacity requirements in 2012, the City's reserve margin will fall to 13.7 percent. This will be 3.3 percent below the City's reserve criterion of 17 percent. Operation of the City's system below its reserve margin criteria will increase the probability that the City will not be able to serve its retail customers and will expose the customers to potentially high energy costs from capacity purchases. Additionally, the generating resources owned by the City will consist entirely of natural gas and hydroelectric generating units, with

natural gas fired units comprising 98.5 percent of the capacity owned by the City in 2012. Continuing to rely so heavily on natural gas fired generating units will increase the probability that the City will not be able to satisfy its demand and energy requirements in the event of a natural gas supply disruption, which would have negative consequences from both an economic as well as a reliability standpoint.

E.9.3 Consideration of the City's DSM Portfolio

Section E.7.0 discusses the DSM portfolio evaluated by the City and indicates that the peak demand savings associated with the DSM portfolio would defer the City's capacity requirements to 2016. The economic analysis of the DSM portfolio also indicates that although the need for capacity may be deferred, the addition of TEC in 2012 remains cost-effective because of its low cost baseload energy. If TEC is delayed 1 year until May 2013, the CPWC of the capacity expansion plan that includes both TEC and the DSM portfolio increases by approximately \$3.8 million when compared to the capacity expansion plan that includes TEC in May 2012 and the DSM portfolio. These results further demonstrate that the addition of TEC in 2012 is economic for the City, and delaying its addition will have adverse consequences.

E.10.0 The City's Financial Analysis

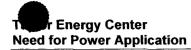
The City has multiple funding source options available that may be used to finance its share of the development and construction of the TEC. Given its 20.3 percent ownership stake in the project, the City will be responsible for financing an estimated \$355.7 million of the total cost. These total costs include interest during construction, owner's costs, land acquisition, initial coal inventory, and a community contribution.

The City typically finances its capital projects using two funding sources. During preliminary design, engineering, and permitting, the City may draw on its working capital within the electric services fund. As the initial development concludes and construction commences, the City will need to initiate an electric system revenue bond issuance for long-term project funding. For large projects, such as a coal fired power plant, the City could expect to issue either fixed or a combination of fixed and floating rate revenue bonds, with terms of up to 30 years.

The City's electric system has credit ratings of A1 from Moody's Investors Service, AA- from Standard and Poor's, and AA- from Fitch. With its excellent credit rating, the City should expect that it will have no difficulties in obtaining bond financing for its construction share of TEC. As of September 30, 2005, the City's electric system had \$179.1 million in outstanding long-term bonds. In addition, in early fiscal year 2006, the City's electric system issued \$128.9 million of energy system revenue bonds.

The detailed financing for TEC is expected to result in debt service requirements less than the assumed debt service presented in the economic parameters in Section A.4.0.

Appendix E.1 – The City's CPWC Summary Sheets





	Case Description					Economic Param	eters			Financial Param	neters		
	Fuel Forecast: Load Forecast		Base Case Base Case			CPW Discount Ra Final Capital Esca Base Year for CP	alation Rate:	5.0% 2.5% 2006		Fixed Charge R	Construction: ate CT: (20 year) ate CC: (25 year) ate Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
_													
		2006	Generation Additions Construction and		Installed	Levelized	·······		<u>.</u>				
		Capital Cost	Development Period	Installed	Cost	Cost							
nit Addition	<u> </u>	(\$1,000)	(months)	(mm/dd/yy)	(\$1,000)	(\$1,000)							
c		NA	NA	05/01/12	355,928	25,819							
MW CFB		566,000	44	05/01/16	763,461	55,381							
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								·····			· · · · ·		
		Pro	duction Cost			1	C	apital Cost and Oth	er Project Co	sts			Cumulativ
	Fuel and			Total						Ongoing	Total	Total	Present
	Energy		0&M	Production		Unit Capital	Community	Transmission	Seasonal	Capex	Capital	System	Worth
Vee	0			Cont									
Year	Cost	Variable	Fixed	Cost		Cost	Contribution	Charge	Purchase	Cost	Cost	Cost	Cost
	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)		(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)
2006	(\$1,000) \$269,078	(\$1,000) \$5,352	(\$1,000) \$0	(\$1,000) \$274,430		(\$1,000) \$0	(\$1,000) \$0	(\$1,000) \$0	(\$1,000) \$0	(\$1,000) \$0	(\$1,000) \$0	(\$1,000) \$274,430	(\$1,000) \$274,430
2006 2007	(\$1,000) \$269,078 \$245,385	(\$1,000) \$5,352 \$5,738	(\$1,000) \$0 \$0	(\$1,000) \$274,430 \$251,123		(\$1,000) \$0 \$0	(\$1,000) \$0 \$0	(\$1,000) \$0 \$0	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000) \$274,430 \$251,123	(\$1,000) \$274,430 \$513,594
2006 2007 2008	(\$1,000) \$269,078 \$245,385 \$223,520	(\$1,000) \$5,352 \$5,738 \$6,867	(\$1,000) \$0 \$0 \$0 \$0	(\$1,000) \$274,430 \$251,123 \$230,387		(\$1,000) \$0	(\$1,000) \$0	(\$1,000) \$0	(\$1,000) \$0 \$0	(\$1,000) \$0 \$0	(\$1,000) \$0 \$0	(\$1,000) \$274,430	(\$1,000) \$274,430 \$513,594 \$722,562 \$896,668
2006 2007	(\$1,000) \$269,078 \$245,385	(\$1,000) \$5,352 \$5,738	(\$1,000) \$0 \$0	(\$1,000) \$274,430 \$251,123		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311	(\$1,000) \$274,430 \$513,594 \$722,562 \$896,668 \$1,049,12
2006 2007 2008 2009	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,725	(\$1,000) \$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,424	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$184,149		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$990	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$990	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139	(\$1,000) \$274,430 \$513,594 \$722,562 \$896,668 \$1,049,12 \$1,194,18
2006 2007 2008 2009 2010 2011 2011	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,725 \$165,389	(\$1,000) \$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,424 \$7,732	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$184,149 \$175,989		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,283	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,483	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$990 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$309	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$990 \$19,583	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572	(\$1,000 \$274,430 \$513,594 \$722,562 \$896,666 \$1,049,12 \$1,194,18 \$1,340,12
2006 2007 2008 2009 2010 2011 2011 2012 2013	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,725 \$165,389 \$161,950	(\$1,000) \$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,424 \$7,732 \$7,618	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380	(\$1,000) \$274,430 \$251,123 \$220,387 \$201,549 \$185,311 \$184,149 \$175,989 \$173,949		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$508 \$508	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$1,483 \$1,483	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$990 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$482	(\$1,000) \$0 \$0 \$0 \$0 \$990 \$19,583 \$29,046	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,319 \$195,572 \$202,995	(\$1,000 \$274,433 \$513,594 \$722,562 \$896,666 \$1,049,12 \$1,194,18 \$1,340,12 \$1,484,38
2006 2007 2008 2009 2010 2011 2011 2012 2013 2014	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,725 \$165,389 \$161,950 \$161,950 \$172,739	(\$1,000) \$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,424 \$7,732 \$7,618 \$7,957	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$184,149 \$175,989 \$173,949 \$185,187		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$508 \$520 \$533	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$462 \$504	(\$1,000) \$0 \$0 \$0 \$0 \$990 \$19,583 \$29,046 \$29,081	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572 \$202,995 \$214,268	(\$1,000 \$274,430 \$513,594 \$722,562 \$896,666 \$1,049,12 \$1,194,18 \$1,340,12 \$1,484,38 \$1,629,41
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015	(\$1,000) \$269,078 \$245,385 \$223,520 \$103,967 \$177,270 \$175,725 \$165,389 \$161,950 \$172,739 \$187,467	(\$1,000) \$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,424 \$7,732 \$7,618 \$7,618 \$7,618 \$7,957 \$8,312	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602	(\$1,000) \$274,430 \$251,123 \$200,387 \$201,549 \$185,311 \$184,149 \$175,989 \$173,949 \$185,187 \$200,381		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$508 \$508 \$520 \$533 \$547	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$990 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$482	(\$1,000) \$0 \$0 \$0 \$0 \$990 \$19,583 \$29,046	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,319 \$195,572 \$202,995	(\$1,000 \$274,430 \$513,594 \$722,562 \$8986,666 \$1,049,12 \$1,194,18 \$1,340,12 \$1,484,38 \$1,482,941 \$1,777,35
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,725 \$165,389 \$165,389 \$161,950 \$172,739 \$187,467 \$164,634	(\$1,000) \$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,424 \$7,732 \$7,618 \$7,957 \$8,312 \$10,692	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,380 \$4,490 \$4,602 \$12,932	(\$1,000) \$274,430 \$251,123 \$220,387 \$201,549 \$185,311 \$184,149 \$175,989 \$173,949 \$175,187 \$200,381 \$188,257		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819 \$25,819 \$26,891	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$508 \$520 \$533	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575	(\$1,000) \$0 \$0 \$0 \$0 \$19,583 \$29,046 \$29,081 \$29,117 \$66,226 \$84,574	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572 \$202,995 \$214,268 \$229,498 \$254,484 \$277,10	(\$1,000) \$274,430 \$513,594 \$722,565 \$896,666 \$1,049,12 \$1,194,18 \$1,340,12 \$1,484,38 \$1,629,41 \$1,777,35 \$1,933,56 \$2,095,60
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015	(\$1,000) \$269,078 \$245,385 \$223,520 \$103,967 \$177,270 \$175,725 \$165,389 \$161,950 \$172,739 \$187,467	(\$1,000) \$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,424 \$7,732 \$7,618 \$7,618 \$7,618 \$7,957 \$8,312	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602	(\$1,000) \$274,430 \$251,123 \$200,387 \$201,549 \$185,311 \$184,149 \$175,989 \$173,949 \$185,187 \$200,381 \$188,257 \$192,536 \$204,475		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$574	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$554 \$550 \$575 \$575	(\$1,000) \$0 \$0 \$0 \$9 \$990 \$19,583 \$29,046 \$29,061 \$29,061 \$29,117 \$66,226 \$84,574 \$84,615	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,313 \$195,572 \$202,995 \$214,268 \$229,498 \$254,484 \$277,110 \$289,090	(\$1,000) \$274,430 \$513,599 \$722,560 \$996,666 \$1,049,12 \$1,194,18 \$1,340,12 \$1,340,12 \$1,340,12 \$1,629,41 \$1,777,35 \$1,933,56 \$2,095,60 \$2,256,57
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,725 \$165,389 \$161,950 \$172,739 \$187,467 \$164,634 \$163,124 \$174,129 \$183,903	(\$1,000) \$5,352 \$6,687 \$7,582 \$8,041 \$8,424 \$7,732 \$7,618 \$7,957 \$8,312 \$10,692 \$12,032 \$12,532 \$13,058	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,490 \$4,490 \$4,402 \$12,932 \$17,379 \$17,814 \$18,259	(\$1,000) \$274,430 \$251,123 \$203,387 \$201,549 \$185,311 \$184,149 \$175,989 \$175,989 \$173,949 \$185,187 \$200,381 \$188,257 \$182,536 \$204,475 \$215,220		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819 \$25,819 \$25,819 \$62,891 \$81,200 \$81,200	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$533 \$547 \$560 \$574 \$589 \$603	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$504 \$554 \$550 \$550 \$555 \$601 \$28	(\$1,000) \$0 \$0 \$0 \$0 \$990 \$19,583 \$29,046 \$29,081 \$29,017 \$66,226 \$84,574 \$84,615 \$44,656	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572 \$202,995 \$214,268 \$229,498 \$254,484 \$277,110 \$289,090 \$299,876	(\$1,000) \$274,430 \$513,594 \$722,565 \$896,666 \$1,049,12 \$1,194,18 \$1,340,12 \$1,484,38 \$1,629,41 \$1,777,35 \$1,933,58 \$2,295,657 \$2,415,60
2006 2007 2008 2010 2011 2012 2013 2014 2015 2016 2017 2016 2017 2019 2020	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,725 \$165,389 \$161,950 \$172,739 \$167,467 \$164,634 \$164,634 \$163,124 \$174,129 \$183,903 \$199,721	(\$1,000) \$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,424 \$7,732 \$7,618 \$7,557 \$8,312 \$10,692 \$12,032 \$12,532 \$13,058 \$13,736	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,380 \$4,490 \$4,490 \$4,602 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$184,149 \$175,989 \$175,989 \$173,949 \$185,187 \$200,381 \$188,257 \$192,536 \$204,475 \$215,220 \$232,172		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819 \$25,819 \$62,891 \$62,891 \$61,200 \$81,200 \$81,200	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656	(\$1,000) \$0 \$0 \$0 \$0 \$19,583 \$29,046 \$29,081 \$29,017 \$66,226 \$84,574 \$84,675 \$84,675 \$84,676 \$84,700	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572 \$202,995 \$214,268 \$229,498 \$254,484 \$227,110 \$289,090 \$299,876 \$316,872	(\$1,000 \$274,433 \$513,594 \$722,562 \$10,49,12 \$1,194,18 \$1,484,38 \$1,629,41 \$1,777,35 \$1,933,58 \$2,095,60 \$2,256,57 \$2,415,60 \$2,575,65
2006 2007 2008 2010 2011 2012 2013 2014 2015 2015 2016 2017 2018 2019 2020 2020	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,725 \$165,389 \$161,950 \$172,739 \$187,467 \$164,634 \$164,634 \$163,124 \$163,124 \$174,129 \$183,903 \$199,721 \$217,519	(\$1,000) \$5,352 \$5,352 \$6,667 \$7,582 \$0,041 \$8,424 \$7,732 \$7,618 \$7,957 \$8,312 \$10,692 \$12,532 \$13,058 \$13,736 \$14,286	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,380 \$4,490 \$4,602 \$12,932 \$17,814 \$18,259 \$18,716 \$19,184	(\$1,000) \$274,430 \$251,123 \$200,387 \$201,549 \$185,311 \$184,149 \$175,989 \$173,949 \$175,989 \$173,949 \$185,187 \$200,381 \$186,257 \$192,536 \$204,475 \$215,220 \$224,475 \$215,220 \$232,172 \$250,989		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$26,291 \$31,200 \$81,200	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$508 \$5508 \$550 \$5533 \$5547 \$5509 \$5574 \$5589 \$603 \$618 \$634	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$554 \$555 \$555 \$656 \$656 \$666	(\$1,000) \$0 \$0 \$0 \$0 \$990 \$19,583 \$29,046 \$29,081 \$29,081 \$29,117 \$66,226 \$84,574 \$84,615 \$84,615 \$84,655 \$84,670 \$84,745	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572 \$202,995 \$214,268 \$229,498 \$254,484 \$277,110 \$289,090 \$299,876 \$316,872 \$335,734	(\$1,000) \$274,430 \$513,594 \$722,562 \$8996,666 \$1,049,12 \$1,194,18 \$1,340,12 \$1,194,18 \$1,340,12 \$1,1484,38 \$1,629,41 \$1,777,35 \$1,933,56 \$2,095,60 \$2,256,57 \$2,214,56,67 \$2,275,66 \$2,737,14
2006 2007 2008 2010 2011 2011 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,725 \$165,389 \$161,950 \$172,739 \$187,467 \$164,634 \$163,124 \$164,634 \$163,124 \$174,129 \$183,903 \$199,721 \$217,519 \$229,249	(\$1,000) \$5,352 \$5,738 \$6,667 \$7,582 \$8,041 \$7,732 \$7,618 \$7,732 \$7,618 \$7,732 \$7,618 \$7,732 \$10,692 \$12,032 \$12,032 \$12,032 \$13,058 \$13,736 \$14,286 \$14,286	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,490 \$4,490 \$4,602 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663	(\$1,000) \$274,430 \$251,123 \$203,387 \$201,549 \$185,311 \$184,149 \$175,989 \$173,949 \$185,187 \$200,381 \$188,257 \$192,536 \$204,475 \$215,220 \$232,172 \$250,989 \$263,798		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819 \$25,819 \$62,891 \$63,800 \$61,200	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$5200 \$5333 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$550 \$550 \$575 \$601 \$628 \$656 \$686 \$686 \$717	(\$1,000) \$0 \$0 \$0 \$0 \$990 \$19,583 \$29,046 \$29,061 \$29,117 \$66,226 \$84,574 \$84,615 \$84,615 \$84,656 \$84,700 \$84,745 \$84,791	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572 \$202,995 \$214,268 \$229,498 \$254,484 \$277,110 \$289,090 \$299,876 \$316,872 \$335,734 \$336,590	(\$1,000) \$274,430 \$513,594 \$722,562 \$896,666 \$1,049,12 \$1,194,18 \$1,340,12 \$1,194,18 \$1,340,12 \$1,1340,12 \$1,1340,12 \$1,340,12 \$1,933,66 \$2,256,57 \$2,415,60 \$2,256,57 \$2,415,60 \$2,2737,14 \$2,896,83
2006 2007 2008 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$177,725 \$165,389 \$161,950 \$172,739 \$164,634 \$164,634 \$163,124 \$174,129 \$183,903 \$199,721 \$217,519 \$229,249 \$239,856	(\$1,000) \$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,424 \$7,732 \$7,618 \$7,957 \$8,312 \$10,692 \$12,532 \$13,058 \$14,286 \$14,886 \$15,488	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,380 \$4,490 \$4,490 \$4,602 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,683 \$20,155	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$184,149 \$175,989 \$175,989 \$175,989 \$185,187 \$200,381 \$186,257 \$192,536 \$204,475 \$215,220 \$232,172 \$250,989 \$263,798 \$275,498		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819 \$25,819 \$25,819 \$62,891 \$62,891 \$61,200 \$81,200 \$81,200 \$81,200 \$81,200	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$554 \$555 \$555 \$656 \$656 \$666	(\$1,000) \$0 \$0 \$0 \$0 \$990 \$19,583 \$29,046 \$29,081 \$29,081 \$29,117 \$66,226 \$84,574 \$84,615 \$84,615 \$84,655 \$84,670 \$84,745	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572 \$202,995 \$214,268 \$229,498 \$254,484 \$277,110 \$289,090 \$299,876 \$316,872 \$335,734	(\$1,000) \$274,430 \$513,594 \$722,562 \$8996,668 \$1,049,12 \$1,1049,12 \$1,1049,12 \$1,1461,38 \$1,629,41 \$1,777,35 \$1,933,58 \$2,095,60 \$2,256,57 \$2,2415,60 \$2,275,65 \$2,737,14 \$2,896,83 \$3,054,05 \$3,211,99
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,725 \$165,389 \$161,950 \$172,739 \$187,467 \$164,634 \$164,634 \$164,634 \$163,124 \$174,129 \$183,903 \$199,721 \$229,249 \$239,856 \$228,848	(\$1,000) \$5,352 \$5,352 \$6,667 \$7,582 \$9,041 \$8,424 \$7,732 \$7,618 \$7,957 \$6,312 \$10,682 \$12,532 \$13,058 \$13,058 \$13,256 \$14,286 \$14,286 \$14,286 \$14,286 \$14,286 \$15,488 \$16	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,380 \$4,480 \$4,602 \$12,932 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663 \$20,155 \$20,659	(\$1,000) \$274,430 \$251,123 \$200,387 \$201,549 \$185,311 \$184,149 \$175,989 \$173,949 \$175,989 \$173,949 \$185,187 \$200,381 \$186,257 \$192,536 \$204,475 \$215,220 \$220,475 \$225,2989 \$263,798 \$275,498 \$295,231		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819 \$25,819 \$62,891 \$63,800 \$61,200	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$5200 \$5333 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$686 \$686 \$686 \$717 \$749 \$783 \$818	(\$1,000) \$0 \$0 \$0 \$0 \$990 \$19,583 \$29,046 \$29,061 \$29,061 \$29,017 \$66,226 \$84,574 \$84,615 \$84,615 \$84,615 \$84,745 \$84,745 \$84,745 \$84,791 \$84,840 \$84,843	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572 \$202,995 \$214,268 \$229,498 \$254,484 \$277,110 \$289,090 \$299,876 \$316,872 \$335,734 \$346,590 \$360,338 \$360,121 \$386,589	(\$1,000) \$274,430 \$513,594 \$722,562 \$896,666 \$1,049,12 \$1,194,18 \$1,340,12 \$1,194,18 \$1,629,41 \$1,777,35 \$1,933,56 \$2,095,60 \$2,256,57 \$2,415,60 \$2,256,57 \$2,415,60 \$2,275,65 \$2,737,14 \$2,896,83 \$3,054,05 \$3,211,99 \$3,369,73
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2015 2016 2019 2020 2021 2022 2023 2023	(\$1,000) \$269,078 \$245,385 \$223,520 \$103,967 \$177,720 \$177,725 \$165,389 \$161,950 \$172,739 \$187,467 \$164,634 \$163,124 \$174,129 \$183,903 \$199,721 \$29,249 \$239,856 \$258,448 \$275,689	(\$1,000) \$5,352 \$5,738 \$6,667 \$7,582 \$8,041 \$7,752 \$7,618 \$7,967 \$8,312 \$10,692 \$12,032 \$12,532 \$13,058 \$13,258 \$14,286 \$14,886 \$15,488 \$15,488 \$15,488	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,380 \$4,490 \$4,490 \$4,602 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,683 \$20,155	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$184,149 \$175,989 \$175,989 \$175,989 \$185,187 \$200,381 \$186,257 \$192,536 \$204,475 \$215,220 \$232,172 \$250,989 \$263,798 \$275,498		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$50 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$683 \$700 \$717	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$666 \$717 \$749 \$749 \$783 \$818 \$855	(\$1,000) \$0 \$0 \$0 \$0 \$19,583 \$29,046 \$29,061 \$29,061 \$29,117 \$66,226 \$84,574 \$84,615 \$84,655 \$84,656 \$84,700 \$84,745 \$84,791 \$84,840 \$84,840 \$84,997	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572 \$202,995 \$214,268 \$229,498 \$254,484 \$227,110 \$289,090 \$298,876 \$336,872 \$335,734 \$348,590 \$360,338 \$380,121 \$398,589 \$411,143	(\$1,000) \$274,430 \$513,594 \$722,562 \$10,49,12 \$1,194,18 \$1,340,12 \$1,194,18 \$1,629,41 \$1,777,35 \$1,933,58 \$2,095,60 \$2,256,57 \$2,415,60 \$2,575,65 \$2,737,14 \$2,896,83 \$3,054,05 \$3,211,99 \$3,369,75 \$3,524,69
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2020 2021 2022 2023	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,725 \$165,389 \$161,950 \$172,739 \$187,467 \$164,634 \$164,634 \$164,634 \$163,124 \$174,129 \$183,903 \$199,721 \$229,249 \$239,856 \$228,848	(\$1,000) \$5,352 \$5,352 \$6,667 \$7,582 \$9,041 \$8,424 \$7,732 \$7,618 \$7,957 \$6,312 \$10,682 \$12,532 \$13,058 \$13,058 \$13,256 \$14,286 \$14,286 \$14,286 \$14,286 \$14,286 \$15,488 \$16	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,380 \$4,490 \$4,602 \$12,932 \$17,814 \$18,259 \$17,814 \$18,259 \$17,814 \$19,663 \$20,659 \$20,155 \$20,659 \$21,175 \$21,704 \$22,247	(\$1,000) \$274,430 \$251,123 \$200,387 \$201,549 \$185,311 \$184,149 \$175,989 \$173,949 \$173,949 \$185,187 \$200,381 \$186,257 \$192,536 \$204,475 \$215,220 \$220,475 \$215,220 \$220,475 \$215,220 \$250,989 \$263,798 \$225,298 \$226,298 \$236,298 \$266,298 \$266,298 \$266,298 \$266,298 \$266,298 \$266,298 \$266,298 \$26		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$26,819 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$508 \$508 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$634 \$663 \$666 \$666 \$666 \$683 \$700 \$717 \$735	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$651 \$628 \$666 \$686 \$686 \$717 \$749 \$783 \$818 \$8555 \$893	(\$1,000) \$0 \$0 \$0 \$0 \$19,583 \$29,081 \$29,081 \$29,081 \$29,081 \$29,117 \$66,226 \$84,574 \$84,615 \$84,574 \$84,615 \$84,574 \$84,656 \$84,700 \$84,745 \$84,800 \$84,840 \$84,890 \$84,997 \$85,053	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572 \$202,995 \$214,268 \$229,498 \$254,484 \$277,110 \$289,090 \$299,876 \$316,872 \$335,734 \$348,590 \$360,338 \$380,121 \$398,589 \$411,143 \$423,590	(\$1,000) \$274,430 \$712,562 \$896,668 \$1,049,12 \$1,194,18 \$1,340,12 \$1,194,18 \$1,629,41 \$1,777,35 \$1,933,58 \$2,095,60 \$2,256,57 \$2,415,60 \$2,275,65 \$2,737,14 \$2,896,83 \$3,054,05 \$3,211,99 \$3,369,73 \$3,524,66\$3,524,66 \$3,524,66 \$3,524,66\$3,524,66 \$3,524,66\$3,524,66 \$3,524,66\$3,524,66 \$3,524,66\$3,524,66 \$3,524,66\$3,524,66 \$3,524,66\$3,524,66 \$3,524,66\$3,524,66\$3,524,66 \$3,524,66\$3,524,66\$3,524,66\$3,524,66\$3,524,66\$3,524,66\$3,524,66\$3,524,66 \$3,524,66\$3,526 \$3,565,565\$3,565,565 \$3,565,565\$555\$555\$5555\$5555\$5555\$5555\$5
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,725 \$165,389 \$161,950 \$172,739 \$167,467 \$164,634 \$163,124 \$163,124 \$163,124 \$163,124 \$174,129 \$183,903 \$199,721 \$229,249 \$239,856 \$258,448 \$275,689 \$267,239 \$298,656 \$312,425	(\$1,000) \$5,352 \$7,738 \$6,667 \$7,582 \$8,041 \$8,424 \$7,732 \$7,616 \$7,967 \$8,312 \$10,692 \$12,032 \$12,532 \$13,058 \$13,736 \$14,286 \$14,286 \$14,286 \$14,286 \$15,488 \$16,783 \$17,203 \$17,634 \$18,075	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,683 \$20,155 \$20,155 \$20,155 \$20,155 \$20,155 \$20,155 \$20,155 \$20,155 \$20,155 \$20,155 \$20,155 \$20,155 \$20,1704 \$22,247 \$22,247	(\$1,000) \$274,430 \$251,123 \$203,387 \$201,549 \$185,311 \$144,149 \$175,989 \$173,949 \$185,187 \$200,381 \$186,187 \$200,381 \$186,187 \$200,381 \$182,536 \$215,220 \$224,475 \$224,475 \$225,0989 \$225,498 \$225,498 \$225,498 \$225,498 \$231,647 \$313,647 \$336,537		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819 \$25,819 \$62,891 \$81,200	(\$1,000) \$0 \$0 \$0 \$0 \$50 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$6634 \$6634 \$6634 \$6634 \$6683 \$700 \$717 \$735 \$753	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$554 \$555 \$656 \$666 \$666 \$666 \$666 \$666	(\$1,000) \$0 \$0 \$0 \$0 \$990 \$19,583 \$29,046 \$29,061 \$29,061 \$29,061 \$29,061 \$29,061 \$29,117 \$66,226 \$84,574 \$84,615 \$84,615 \$84,615 \$84,615 \$84,656 \$84,745 \$84,745 \$84,745 \$84,791 \$84,840 \$84,890 \$84,943 \$84,997 \$85,053 \$85,112	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572 \$202,995 \$214,268 \$229,498 \$254,484 \$277,110 \$289,090 \$299,876 \$316,872 \$335,734 \$348,590 \$360,338 \$360,121 \$396,569 \$411,143 \$423,590 \$438,415	(\$1,000) \$274,433 \$513,594 \$722,562 \$1049,12 \$1,194,16 \$1,340,12 \$1,194,16 \$1,340,12 \$1,629,41 \$1,777,35 \$1,933,56 \$2,095,60 \$2,256,57 \$2,211,56 \$2,275,66 \$2,737,14 \$2,896,83 \$3,054,05 \$3,211,96 \$3,369,73 \$3,524,66 \$3,367,672 \$3,826,67
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2029	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,725 \$165,389 \$161,950 \$172,739 \$187,467 \$164,634 \$163,124 \$174,129 \$183,903 \$199,721 \$217,519 \$229,249 \$239,856 \$258,448 \$275,689 \$258,448 \$275,689 \$287,239 \$298,656 \$312,425 \$326,244	(\$1,000) \$5,352 \$6,738 \$6,667 \$7,582 \$8,041 \$7,732 \$7,618 \$7,957 \$8,312 \$10,692 \$12,532 \$13,058 \$13,736 \$14,286 \$14,286 \$15,488 \$15,488 \$15,488 \$16,124 \$17,633 \$17,633 \$17,633 \$17,634 \$18,527	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,380 \$4,490 \$4,490 \$4,602 \$12,932 \$17,814 \$18,259 \$18,716 \$19,184 \$19,683 \$20,155 \$20,659 \$21,175 \$21,704 \$22,247 \$22,803 \$3,373	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$184,149 \$175,989 \$185,187 \$200,381 \$180,257 \$192,536 \$204,475 \$215,220 \$223,172 \$250,989 \$225,231 \$313,647 \$326,146 \$338,537 \$353,303 \$368,145		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$62,891 \$61,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$50 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$683 \$700 \$717 \$735 \$753 \$772	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$717 \$749 \$75 \$605 \$605 \$605 \$605 \$605 \$605 \$605 \$75 \$605 \$75 \$606 \$775 \$606 \$775 \$606 \$775 \$606 \$775 \$606 \$775 \$606 \$775 \$606 \$775 \$606 \$775 \$606 \$775 \$606 \$775 \$606 \$775 \$606 \$775 \$606 \$775 \$606 \$775 \$606 \$777 \$749 \$749 \$749 \$783 \$818 \$655 \$603 \$933 \$975	(\$1,000) \$0 \$0 \$0 \$0 \$19,583 \$29,046 \$29,061 \$20,061 \$	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572 \$202,995 \$214,268 \$229,498 \$254,484 \$229,498 \$254,484 \$277,110 \$289,090 \$299,876 \$336,734 \$346,590 \$360,338 \$36	(\$1,000 \$274,430 \$513,594 \$722,562 \$10,49,12 \$1,194,18 \$1,340,12 \$1,484,38 \$1,629,41 \$1,777,35 \$1,933,58 \$2,095,60 \$2,256,57 \$2,415,66 \$2,575,66 \$2,575,66 \$2,575,66 \$2,575,66 \$2,575,66 \$3,3054,05 \$3,369,77 \$3,524,68 \$3,369,77 \$3,524,68 \$3,367,77
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2020 2023	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$177,270 \$164,5389 \$161,950 \$172,739 \$187,467 \$164,634 \$163,124 \$174,129 \$183,903 \$199,721 \$229,249 \$239,856 \$258,448 \$275,689 \$287,239 \$288,425 \$326,244 \$340,611	(\$1,000) \$5,352 \$5,352 \$5,738 \$6,667 \$7,582 \$8,041 \$8,424 \$7,732 \$7,618 \$7,618 \$7,957 \$6,312 \$10,692 \$12,532 \$13,058 \$14,286 \$14,286 \$14,286 \$14,286 \$14,286 \$15,488 \$16,783 \$17,634 \$18,075 \$18,527 \$18,527 \$18,527 \$18,991	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,380 \$4,490 \$4,602 \$12,932 \$17,814 \$18,259 \$17,814 \$19,683 \$20,659 \$21,175 \$20,659 \$21,175 \$20,659 \$21,175 \$20,659 \$21,175 \$20,659 \$21,175 \$20,659 \$21,175 \$20,659 \$21,175 \$20,659 \$21,175 \$20,659 \$21,175 \$20,659 \$21,175 \$20,659 \$21,175 \$20,659 \$21,175 \$20,659 \$21,175 \$20,659 \$21,175 \$20,659 \$21,175 \$20,659 \$21,175 \$22,247 \$22,247 \$22,247 \$22,247 \$23,373 \$23,373 \$23,358	(\$1,000) \$274,430 \$251,123 \$200,387 \$201,549 \$185,311 \$184,149 \$175,989 \$173,949 \$173,949 \$175,989 \$173,949 \$185,187 \$200,381 \$186,257 \$215,220 \$220,475 \$214,220 \$220,172 \$220,381 \$122,536 \$224,475 \$215,220 \$250,989 \$263,798 \$225,231 \$333,647 \$338,537 \$333,303 \$336,145 \$338,559		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$31,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200 \$81,200	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$508 \$508 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$618 \$666 \$683 \$717 \$735 \$775 \$772 \$792	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$550 \$601 \$628 \$656 \$686 \$686 \$686 \$686 \$717 \$773 \$783 \$818 \$855 \$893 \$975 \$1,019	(\$1,000) \$0 \$0 \$0 \$0 \$19,583 \$29,046 \$29,081 \$29,081 \$29,017 \$66,226 \$84,574 \$84,656 \$84,656 \$84,700 \$84,745 \$84,700 \$84,745 \$84,890 \$84,890 \$84,890 \$84,897 \$85,053 \$85,173 \$85,236	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572 \$202,995 \$214,268 \$229,498 \$254,484 \$227,110 \$289,090 \$299,876 \$316,872 \$335,734 \$348,590 \$380,338 \$380,121 \$398,589 \$411,143 \$423,590 \$448,415 \$453,317 \$468,795	(\$1,000) \$274,430 \$513,594 \$722,562 \$1049,12 \$1,194,18 \$1,340,12 \$1,184,18 \$1,629,41 \$1,777,35 \$1,933,58 \$2,095,60 \$2,256,57 \$2,415,600 \$2,575,65 \$2,737,14 \$2,096,803 \$3,054,05 \$3,369,7,73 \$3,524,66 \$3,367,67,73 \$3,524,66 \$3,367,67,73 \$3,524,66 \$3,367,67,73 \$3,524,66 \$3,367,67,73 \$3,524,66 \$3,367,67,73 \$3,524,66 \$3,367,67,73 \$3,524,66 \$3,367,67,73 \$3,524,66 \$3,367,67,73 \$3,524,66 \$3,367,67,73 \$3,524,66 \$3,367,67,73 \$3,524,66 \$3,367,67,73 \$3,524,66 \$3,367,67,73 \$3,524,66 \$3,367,67,73 \$3,524,66 \$3,367,67,73 \$3,524,66 \$3,367,67,73 \$3,524,66 \$3,367,74,119,55
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$177,270 \$177,725 \$165,389 \$161,950 \$172,739 \$187,467 \$164,634 \$163,124 \$163,124 \$163,124 \$174,129 \$183,903 \$199,721 \$229,249 \$239,856 \$227,239 \$229,249 \$239,856 \$312,425 \$268,448 \$275,689 \$287,239 \$298,656 \$312,425 \$326,244 \$340,611 \$355,994	(\$1,000) \$5,352 \$5,352 \$6,867 \$7,582 \$8,041 \$8,424 \$7,732 \$7,618 \$7,957 \$8,312 \$10,692 \$12,032 \$12,032 \$13,058 \$13,736 \$14,286 \$14,286 \$14,286 \$15,488 \$16,783 \$17,203 \$17,203 \$17,634 \$18,527 \$18,527 \$18,527 \$18,527 \$18,527 \$18,527 \$18,991 \$19,442 \$10,442 \$10,444 \$10,444 \$10,444 \$10	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,380 \$4,490 \$4,602 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663 \$20,155 \$20,659 \$21,175 \$21,704 \$22,247 \$22,803 \$23,373 \$23,956 \$24,557	(\$1,000) \$274,430 \$251,123 \$200,387 \$201,549 \$185,311 \$184,149 \$175,989 \$173,949 \$173,949 \$185,187 \$200,381 \$186,257 \$192,536 \$204,475 \$215,220 \$225,2989 \$263,798 \$2256,398 \$2256,398 \$2256,393 \$331,647 \$336,547 \$335,303 \$353,303 \$368,145 \$333,559 \$400,043		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$62,891 \$81,200	(\$1,000) \$0 \$0 \$0 \$0 \$50 \$508 \$5508 \$5508 \$5509 \$5547 \$5560 \$574 \$5600 \$574 \$589 \$603 \$618 \$6634 \$6500 \$6666 \$5700 \$717 \$735 \$753 \$772 \$792 \$811	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$462 \$554 \$550 \$555 \$666 \$666 \$666 \$666 \$666 \$666	(\$1,000) \$0 \$0 \$0 \$0 \$990 \$19,583 \$29,046 \$29,081 \$29,081 \$29,117 \$66,226 \$84,574 \$84,615 \$84,516 \$85,216 \$85,216 \$85,216 \$85,216 \$85,216\$85,216	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572 \$202,995 \$214,268 \$229,498 \$254,484 \$277,110 \$289,090 \$299,876 \$316,872 \$335,734 \$348,590 \$360,338 \$380,121 \$398,589 \$411,143 \$423,590 \$438,415 \$453,317 \$468,795 \$485,345	(\$1,000 \$274,430 \$513,594 \$722,562 \$1096,666 \$1,049,12 \$1,104,18 \$1,340,12 \$1,484,38 \$1,629,41 \$1,777,35 \$1,933,56 \$2,095,60 \$2,256,57 \$2,211,56 \$2,275,66 \$2,275,66 \$2,275,66 \$2,275,66 \$2,275,66 \$2,275,66 \$2,275,66 \$2,275,66 \$2,275,66 \$2,275,66 \$2,275,66 \$2,275,66 \$2,275,66 \$2,275,66 \$2,275,66 \$2,275,66 \$2,275,66 \$3,054,06 \$3,054,06 \$3,369,76\$3,369,76 \$3,369,76 \$3,369,76 \$3,369,76\$3,369,76 \$3,369,76 \$3,369,76\$3,369,76 \$3,369,76 \$3,369,76\$3,369,76 \$3,369,76 \$3,369,76\$3,369,76 \$3,369,76 \$3,369,76\$3,369,76 \$3,369,76\$3,369,76 \$3,369,76\$3,369,76 \$3,369,76\$3,369,76 \$3,369,76\$3,369,76 \$3,369,76\$3,369,76 \$3,369,76\$3,369,76 \$3,369,76\$3,560,760,760,760,760,760,760,760,760,760,7
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2025 2026 2025 2026 2029 2030 2031 2032	(\$1,000) \$269,078 \$245,385 \$223,520 \$103,967 \$177,270 \$177,725 \$165,389 \$161,950 \$172,739 \$187,467 \$164,634 \$163,124 \$174,129 \$183,903 \$199,721 \$229,249 \$239,856 \$258,448 \$275,689 \$258,448 \$275,689 \$28,456 \$258,448 \$275,689 \$28,448 \$275,594 \$28,448 \$275,594 \$28,448 \$275,594 \$28,448 \$271,872	(\$1,000) \$5,352 \$7,738 \$6,667 \$7,582 \$0,041 \$7,582 \$7,618 \$7,618 \$7,618 \$7,618 \$7,618 \$7,613 \$7,614 \$7,614 \$7,614 \$7,614 \$7,612 \$12,032 \$12,032 \$13,058 \$13,736 \$14,286 \$14,286 \$14,286 \$14,286 \$15,488 \$16,124 \$16,124 \$16,733 \$17,634 \$18,075 \$18,527 \$18,991 \$19,981 \$19,981 \$19,981 \$19,981 \$19,981 \$10,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$13,000 \$13,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$15,488 \$16,124 \$16,007 \$18,007 \$18,527 \$18,991 \$19,981 \$19,981 \$19,981 \$10,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$13,000 \$14,000 \$	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,480 \$4,480 \$4,480 \$4,490 \$4,602 \$12,932 \$17,814 \$18,259 \$18,716 \$19,184 \$19,683 \$20,155 \$20,155 \$20,155 \$20,155 \$20,155 \$20,155 \$20,155 \$20,155 \$21,175 \$21,704 \$22,247 \$22,803 \$23,373 \$23,958 \$24,557 \$25,171	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$186,311 \$184,149 \$175,989 \$185,187 \$200,381 \$180,257 \$192,536 \$204,475 \$215,220 \$223,172 \$250,989 \$225,231 \$313,647 \$326,146 \$338,537 \$336,145 \$333,559 \$400,043 \$417,023		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$26,891 \$81,200	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$50 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$666 \$700 \$717 \$735 \$753 \$753 \$753 \$753 \$753	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$462 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$666 \$686 \$717 \$749 \$749 \$749 \$749 \$749 \$749 \$749 \$749 \$749 \$749 \$755 \$655 \$1019 \$1,065 \$1,113	(\$1,000) \$0 \$0 \$0 \$0 \$19,583 \$29,046 \$29,061 \$20,061 \$	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572 \$202,995 \$214,268 \$229,498 \$254,484 \$229,498 \$254,484 \$277,110 \$289,090 \$299,876 \$336,734 \$346,590 \$360,338 \$360,121 \$398,589 \$411,143 \$423,590 \$441,143 \$423,590 \$4415 \$453,317 \$468,795 \$485,345	(\$1,000) \$274,430 \$513,594 \$722,562 \$10,49,12 \$1,194,18 \$1,340,12 \$1,464,38 \$1,629,41 \$1,777,35 \$1,933,58 \$2,095,60 \$2,256,57 \$2,415,60 \$2,575,65 \$2,737,14 \$2,896,83 \$3,054,05 \$3,369,73 \$3,524,69 \$3,404,165\$}
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030	(\$1,000) \$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$177,270 \$177,725 \$165,389 \$161,950 \$172,739 \$187,467 \$164,634 \$163,124 \$163,124 \$163,124 \$174,129 \$183,903 \$199,721 \$229,249 \$239,856 \$227,239 \$229,249 \$239,856 \$312,425 \$268,448 \$275,689 \$287,239 \$298,656 \$312,425 \$326,244 \$340,611 \$355,994	(\$1,000) \$5,352 \$5,352 \$6,867 \$7,582 \$8,041 \$8,424 \$7,732 \$7,618 \$7,957 \$8,312 \$10,692 \$12,032 \$12,032 \$13,058 \$13,736 \$14,286 \$14,286 \$14,286 \$15,488 \$16,783 \$17,203 \$17,203 \$17,634 \$18,527 \$18,527 \$18,527 \$18,527 \$18,527 \$18,527 \$18,991 \$19,442 \$10,442 \$10,444 \$10,444 \$10,444 \$10	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,380 \$4,490 \$4,602 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663 \$20,155 \$20,659 \$21,175 \$21,704 \$22,247 \$22,803 \$23,373 \$23,956 \$24,557	(\$1,000) \$274,430 \$251,123 \$200,387 \$201,549 \$185,311 \$184,149 \$175,989 \$173,949 \$173,949 \$135,187 \$200,381 \$186,187 \$200,381 \$186,257 \$192,536 \$204,475 \$215,220 \$225,0389 \$225,989 \$225,989 \$225,989 \$225,989 \$3313,647 \$313,647 \$336,547 \$353,303 \$368,145 \$333,559 \$400,043		(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$17,283 \$25,819 \$25,819 \$25,819 \$25,819 \$25,819 \$62,891 \$81,200	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$508 \$5574 \$5609 \$6603 \$6618 \$6634 \$6650 \$6666 \$5608 \$7700 \$7717 \$7735 \$7735 \$7753 \$7753 \$7792 \$8111	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$462 \$554 \$550 \$555 \$666 \$666 \$666 \$666 \$666 \$666	(\$1,000) \$0 \$0 \$0 \$0 \$990 \$19,583 \$29,046 \$29,081 \$29,081 \$29,117 \$66,226 \$84,574 \$84,615 \$84,516 \$85,216 \$85,216 \$85,216 \$85,216 \$85,216\$85,216	(\$1,000) \$274,430 \$251,123 \$230,387 \$201,549 \$185,311 \$185,139 \$195,572 \$202,995 \$214,268 \$229,498 \$254,484 \$277,110 \$289,090 \$299,876 \$316,872 \$335,734 \$348,590 \$360,338 \$380,121 \$398,589 \$411,143 \$423,590 \$438,415 \$453,317 \$468,795 \$485,345	(\$1,000 \$274,43) \$513,59- \$722,56; \$996,66; \$1,049,12 \$1,194,16 \$1,340,12 \$1,629,41 \$1,777,35 \$1,629,41 \$1,777,35 \$1,629,41 \$1,777,35 \$1,933,56 \$2,095,67 \$2,256,57 \$2,211,56 \$2,275,61 \$3,264,60 \$3,369,71 \$3,369,71 \$3,362,661 \$3,367,71 \$3,362,661 \$3,367,71 \$3,362,661 \$3,367,71 \$3,362,661 \$3,374,119,51 \$4,119,51 \$4,119,51 \$4,119,51 \$4,262,81

142601 – September 14, 2006

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	Case Description				Economic Paramete	ers			Financial Param	neters		
	Fuel Forecast: Load Forecast		Base Case Base Case		CPW Discount Rate Final Capital Escala Base Year for CPW	tion Rate:	5.0% 2.5% 2006		Fixed Charge R	Construction: ate CT: (20 year) ate CC: (25 year) ate Coal: (30 year	5.00% 8.97% 7.92% 7.25%	
												<u> </u>
		2006	Generation Additions Construction and	Month/Day/Year Installed	Levelized	ļ					· · · · · · · · · · · · · · · · · · ·	· · · · ·
		Capital Cost	Development Period		Cost							
nit Addition		(\$1,000)	(months)	(mm/dd/yy) (\$1,000)	(\$1,000)	-						
LMS100 SC 0 MW CFB		66,300 566,000	17 44	05/01/11 76,926 05/01/16 763,461	6,902 55,381							
	· · · · · · · · · · · · · · · · · · ·								.			0 1-5
	Fuel and	Produ	uction Cost	Total		Cap	ital Cost and Other	Project Costs	Ongoing	Total	Total	Cumulative Present
	Energy	C	0&M	Production	Unit Capital	Community	Transmission	Seasonal	Capex	Capital	System	Worth
Year	Cost	Variable	Fixed	Cost	Cost	Contribution	Charge	Purchase	Cost	Cost	Cost	Cost
	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)
2006	\$269,078	\$5,352	\$0	\$274,430	\$0	\$0	\$0	\$0	\$0	\$0	\$274,430	\$274,430
2007	\$269,078 \$245,385	\$5,352 \$5,738	\$0	\$251,123	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$251,123	\$513,594
2007 2008	\$269,078 \$245,385 \$223,520	\$5,352 \$5,738 \$6,867	\$0 \$0	\$251,123 \$230,387	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$251,123 \$230,387	\$513,594 \$722,562
2007 2008 2009	\$269,078 \$245,385 \$223,520 \$193,967	\$5,352 \$5,738 \$6,867 \$7,582	\$0 \$0 \$0	\$251,123 \$230,387 \$201,549	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$251,123 \$230,387 \$201,549	\$513,594 \$722,562 \$896,668
2007 2008 2009 2010	\$269,078 \$245,385 \$223,520 \$193,967 \$177,270	\$5,352 \$5,738 \$6,867 \$7,582 \$8,041	\$0 \$0 \$0 \$0 \$0	\$251,123 \$230,387 \$201,549 \$185,311	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$251,123 \$230,387	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,197,544
2007 2008 2009 2010 2011	\$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,404	\$5,352 \$5,738 \$6,867 \$7,582	\$0 \$0 \$0	\$251,123 \$230,387 \$201,549	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$4,633 \$6,902	\$251,123 \$230,387 \$201,549 \$185,311 \$189,426 \$202,696	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,197,544 \$1,348,799
2007 2008 2009 2010	\$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,404 \$185,583 \$197,881	\$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,535 \$8,906 \$9,336	\$0 \$0 \$0 \$854 \$1,305 \$1,337	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$195,794 \$208,554	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$4,633 \$6,902 \$6,902	\$251,123 \$230,387 \$201,549 \$185,311 \$189,426 \$202,696 \$215,456	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,197,544 \$1,348,799 \$1,501,919
2007 2008 2009 2010 2011 2012 2013 2014	\$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,404 \$185,583 \$197,881 \$210,933	\$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,535 \$8,906 \$9,336 \$9,732	\$0 \$0 \$0 \$854 \$1,305 \$1,337 \$1,371	\$251,123 \$200,887 \$201,549 \$185,311 \$184,794 \$195,794 \$206,554 \$222,036	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902	\$251,123 \$230,387 \$201,549 \$185,311 \$169,426 \$202,696 \$215,456 \$228,937	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,197,544 \$1,348,799 \$1,501,919 \$1,656,873
2007 2008 2009 2010 2011 2012 2013 2014 2015	\$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,404 \$185,583 \$197,881 \$210,933 \$225,498	\$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,535 \$8,906 \$9,336 \$9,732 \$10,134	\$0 \$0 \$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$195,794 \$208,554 \$222,036 \$237,037	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902	\$251,123 \$230,387 \$201,549 \$185,311 \$189,426 \$202,696 \$215,456 \$228,937 \$243,939	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,197,544 \$1,348,799 \$1,501,919 \$1,656,873 \$1,814,118
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016	\$269.078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,404 \$185,583 \$197,881 \$210,933 \$225,488 \$195,121	\$5,352 \$5,738 \$6,867 \$7,562 \$8,041 \$8,535 \$8,906 \$9,336 \$9,732 \$10,134 \$12,573	\$0 \$0 \$0 \$1.305 \$1.337 \$1.371 \$1.405 \$9,655	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$195,794 \$208,554 \$222,036 \$237,037 \$217,348	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$43,974	\$251,123 \$230,387 \$201,549 \$185,311 \$189,426 \$202,696 \$215,456 \$228,937 \$243,939 \$261,322	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,197,544 \$1,348,799 \$1,501,919 \$1,656,873 \$1,814,118 \$1,974,547
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017	\$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,404 \$185,583 \$197,881 \$225,498 \$195,121 \$190,184	\$5,352 \$5,738 \$6,867 \$7,562 \$8,041 \$8,535 \$8,906 \$9,336 \$9,732 \$10,134 \$12,573 \$14,088	\$0 \$0 \$0 \$4554 \$1,305 \$1,337 \$1,377 \$1,371 \$1,405 \$9,655 \$14,020	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$195,794 \$208,554 \$222,036 \$237,037 \$217,348 \$218,293	\$0 \$0 \$0 \$0 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902	\$251,123 \$230,387 \$201,549 \$185,311 \$189,426 \$202,696 \$215,456 \$228,937 \$243,939	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,348,799 \$1,501,919 \$1,656,873 \$1,814,118 \$1,974,547 \$2,138,594
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018	\$269,078 \$225,385 \$223,520 \$193,967 \$177,270 \$175,5404 \$185,583 \$197,881 \$210,933 \$225,498 \$195,121 \$190,184 \$203,074	\$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,535 \$8,906 \$9,336 \$9,336 \$9,336 \$9,732 \$10,134 \$12,573 \$14,088 \$14,646	\$0 \$0 \$0 \$0 \$0 \$654 \$1,305 \$1,337 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371	\$251,123 \$200,549 \$185,311 \$184,794 \$195,794 \$208,554 \$222,036 \$237,037 \$217,348 \$218,293 \$232,091	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$6,902 \$6,283 \$6,283 \$6,283 \$6,2,283 \$6,2,283	\$251,123 \$20,387 \$201,549 \$185,311 \$189,426 \$202,696 \$215,456 \$228,937 \$243,939 \$261,322 \$280,576 \$294,374 \$307,120	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,197,544 \$1,348,799 \$1,656,873 \$1,814,118 \$1,974,547 \$2,302,513 \$2,465,385
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017	\$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,404 \$185,583 \$197,881 \$225,498 \$195,121 \$190,184	\$5,352 \$5,738 \$6,867 \$7,562 \$8,041 \$8,535 \$8,906 \$9,336 \$9,732 \$10,134 \$12,573 \$14,088	\$0 \$0 \$0 \$4554 \$1,305 \$1,337 \$1,377 \$1,371 \$1,405 \$9,655 \$14,020	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$195,794 \$208,554 \$222,036 \$237,037 \$217,348 \$218,293	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,283 \$6,2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,2283 \$6,2283 \$6,2283 \$6,2283	\$251,123 \$20,387 \$201,549 \$185,311 \$189,426 \$202,696 \$215,456 \$228,937 \$243,939 \$261,322 \$280,576 \$294,374 \$307,120 \$329,063	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,197,544 \$1,348,799 \$1,501,919 \$1,656,873 \$1,814,118 \$1,974,547 \$2,138,594 \$2,302,513 \$2,465,385 \$2,631,564
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019	\$269.078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,404 \$185,583 \$197,881 \$210,933 \$225,498 \$195,121 \$190,184 \$203,074 \$214,902	\$5,352 \$5,738 \$6,867 \$7,562 \$8,041 \$8,535 \$8,906 \$9,336 \$9,732 \$10,134 \$12,573 \$14,088 \$14,646 \$15,204	\$0 \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,305 \$1,337 \$1,371 \$1,405 \$9,655 \$14,020 \$14,020 \$14,371 \$14,730 \$15,476	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$196,794 \$208,554 \$222,036 \$237,037 \$217,348 \$218,293 \$217,348 \$218,293 \$232,091 \$244,836 \$266,780 \$283,306	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$4,633 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283	\$251,123 \$20,387 \$201,549 \$185,311 \$189,426 \$202,696 \$215,456 \$228,937 \$243,939 \$261,322 \$280,576 \$294,374 \$307,120 \$329,063 \$345,589	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,348,799 \$1,501,919 \$1,656,873 \$1,814,118 \$1,974,547 \$2,302,513 \$2,465,385 \$2,631,564 \$2,707,819
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2016 2017 2018 2019 2020 2021 2022	\$269,078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,404 \$185,583 \$197,881 \$210,933 \$225,498 \$195,121 \$190,184 \$203,074 \$214,902 \$235,513 \$251,040 \$265,906	\$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,535 \$8,906 \$9,336 \$9,732 \$10,134 \$12,573 \$14,088 \$14,088 \$14,646 \$15,204 \$16,168 \$16,790 \$17,434	\$0 \$0 \$0 \$0 \$254 \$1,305 \$1,337 \$1,371 \$1,371 \$1,371 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$15,098 \$15,098 \$15,476 \$15,863	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$208,554 \$222,036 \$237,037 \$217,348 \$218,293 \$232,091 \$244,836 \$248,836 \$268,780 \$283,306 \$299,202	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$251,123 \$20,387 \$201,549 \$185,311 \$189,426 \$202,696 \$215,456 \$228,937 \$243,939 \$261,322 \$280,576 \$294,374 \$307,120 \$329,063 \$345,589 \$361,486	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,348,799 \$1,501,919 \$1,556,873 \$1,814,118 \$1,974,547 \$2,138,594 \$2,265,385 \$2,465,345\$2,465,345 \$2,465,345\$2,465,345 \$2,465,345\$2,465,345 \$2,465,345\$2,465,345 \$2,465,345\$2,465,345\$2,465,345 \$2,465,345\$2,465,465,465\$2,465,465,465,465,465\$2,465,465,465,465,465\$2,465,465,465,465,465
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2022 2023	\$269.078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,404 \$185,583 \$197,881 \$210,933 \$225,498 \$195,121 \$190,184 \$203,074 \$214,902 \$235,513 \$225,1040 \$265,906 \$281,131	\$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,535 \$8,906 \$9,336 \$9,732 \$10,134 \$12,573 \$14,088 \$14,646 \$15,204 \$16,168 \$16,790 \$17,434 \$18,022	\$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,720 \$15,098 \$15,098 \$15,476 \$15,863 \$16,259	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$195,794 \$208,554 \$222,036 \$237,037 \$217,348 \$218,293 \$224,836 \$228,306 \$283,306 \$283,306 \$299,202 \$315,412	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$251,123 \$20,387 \$201,549 \$185,311 \$189,426 \$202,696 \$215,456 \$228,937 \$243,939 \$261,322 \$280,576 \$294,374 \$307,120 \$329,063 \$345,589 \$361,486 \$377,695	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,197,544 \$1,348,799 \$1,501,919 \$1,656,873 \$1,656,873 \$1,974,547 \$2,138,594 \$2,302,513 \$2,465,385 \$2,631,564 \$2,263,419 \$2,963,419 \$3,128,207
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2017 2018 2019 2020 2021 2022 2022 2023 2024	\$269,076 \$225,385 \$223,520 \$193,967 \$177,270 \$177,270 \$177,270 \$185,583 \$197,881 \$197,881 \$197,881 \$197,881 \$197,881 \$199,121 \$190,184 \$225,498 \$195,121 \$190,184 \$203,074 \$214,902 \$235,513 \$251,040 \$265,906 \$281,131 \$300,086	\$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,535 \$8,906 \$9,336 \$9,336 \$9,336 \$9,732 \$10,134 \$12,573 \$14,088 \$14,646 \$15,204 \$16,168 \$16,790 \$17,434 \$18,022 \$18,727	\$0 \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,377 \$1,405 \$1,405 \$1,402 \$14,020 \$14,020 \$14,720 \$15,998 \$15,663 \$16,666	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$195,794 \$208,554 \$222,036 \$237,037 \$217,348 \$218,293 \$232,091 \$244,836 \$2266,780 \$283,306 \$299,202 \$315,412 \$335,479	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,283 \$62,283	\$251,123 \$20,387 \$201,549 \$185,311 \$189,426 \$202,696 \$215,456 \$228,937 \$243,939 \$261,322 \$280,576 \$294,374 \$307,120 \$329,063 \$3345,589 \$361,486 \$377,695 \$397,762	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,348,799 \$1,501,919 \$1,656,873 \$1,814,118 \$1,974,547 \$2,302,513 \$2,465,385 \$2,631,594 \$2,797,819 \$2,963,419 \$3,293,485
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2022 2022 2022 2024 2025	\$269,078 \$2245,385 \$223,520 \$193,967 \$177,270 \$175,404 \$185,583 \$197,881 \$210,933 \$225,498 \$195,121 \$190,184 \$203,074 \$214,902 \$235,513 \$251,040 \$265,906 \$281,131 \$300,086 \$319,278	\$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,535 \$8,906 \$9,336 \$9,732 \$10,134 \$12,573 \$14,088 \$14,088 \$14,646 \$15,204 \$16,168 \$16,68 \$16,68 \$16,790 \$17,434 \$18,022 \$18,727 \$19,464	\$0 \$0 \$0 \$0 \$0 \$1,337 \$1,371 \$1,371 \$1,371 \$1,371 \$1,371 \$1,371 \$1,371 \$1,371 \$1,371 \$1,371 \$1,371 \$1,371 \$1,372 \$1,371 \$1,375 \$1,405 \$1,405 \$1,509 \$15,476 \$15,476 \$15,666 \$17,083	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$208,554 \$222,036 \$227,037 \$217,348 \$218,293 \$232,091 \$244,836 \$268,780 \$283,306 \$299,202 \$315,412 \$335,479 \$355,824	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$251,123 \$20,387 \$201,549 \$185,311 \$189,426 \$202,696 \$215,456 \$228,937 \$243,939 \$261,322 \$280,576 \$294,374 \$307,120 \$329,063 \$345,589 \$361,486 \$377,695	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,197,544
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026	\$269.078 \$245,385 \$223,520 \$193,967 \$177,270 \$175,404 \$185,583 \$197,881 \$210,933 \$225,498 \$195,121 \$190,184 \$203,074 \$214,902 \$235,513 \$251,040 \$265,906 \$281,131 \$300,086 \$319,278 \$333,348	\$5,352 \$5,738 \$6,867 \$7,562 \$8,041 \$8,535 \$8,906 \$9,336 \$9,732 \$10,134 \$12,573 \$14,088 \$14,646 \$15,204 \$16,168 \$16,790 \$17,434 \$18,022 \$18,727 \$19,464 \$19,950	\$0 \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,020 \$14,371 \$14,730 \$15,098 \$15,476 \$15,663 \$16,259 \$16,259 \$16,666 \$17,083 \$17,510	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$195,794 \$208,554 \$222,036 \$237,037 \$217,348 \$218,293 \$224,836 \$228,390 \$224,836 \$266,780 \$283,306 \$299,202 \$315,412 \$335,479 \$355,824 \$370,808	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,283 \$62,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,283 \$62,283	\$251,123 \$20,387 \$201,549 \$185,311 \$109,426 \$202,696 \$215,456 \$228,937 \$243,939 \$261,322 \$280,576 \$294,374 \$307,120 \$329,063 \$345,589 \$361,486 \$377,695 \$397,762 \$418,108 \$448,942	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,348,799 \$1,551,919 \$1,656,873 \$1,814,118 \$1,974,547 \$2,302,513 \$2,465,385 \$2,631,564 \$2,707,819 \$2,963,419 \$3,128,207 \$3,263,458 \$3,458,944 \$3,622,172 \$3,763,316
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027	\$269,076 \$2245,385 \$223,520 \$193,967 \$177,270 \$177,270 \$177,270 \$177,270 \$197,881 \$197,881 \$197,881 \$197,881 \$197,881 \$197,881 \$197,881 \$199,121 \$190,184 \$225,498 \$195,121 \$190,184 \$203,074 \$214,902 \$235,513 \$251,040 \$265,906 \$281,131 \$300,086 \$3319,278 \$333,348,262	\$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,535 \$8,906 \$9,336 \$9,336 \$9,336 \$9,732 \$10,134 \$12,573 \$14,088 \$14,646 \$15,204 \$14,646 \$16,790 \$17,434 \$18,022 \$18,727 \$19,464 \$19,950 \$20,450	\$0 \$0 \$0 \$0 \$654 \$1,305 \$1,337 \$1,377 \$1,470 \$14,720 \$15,098 \$15,698 \$16,259 \$16,666 \$17,083 \$17,510 \$17,510 \$17,510 \$17,547 \$17,947	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$195,794 \$206,554 \$222,036 \$237,037 \$217,348 \$218,293 \$232,091 \$244,836 \$266,780 \$283,306 \$299,202 \$315,412 \$335,479 \$335,824 \$370,806 \$336,659	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$4,633 \$6,902 \$6,283 \$62,283	\$251,123 \$20,387 \$201,549 \$185,311 \$189,426 \$202,696 \$215,456 \$228,937 \$243,939 \$261,322 \$260,576 \$294,374 \$307,120 \$329,063 \$345,589 \$361,486 \$377,695 \$397,762 \$418,108 \$443,091 \$443,091 \$448,942 \$465,399	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,348,799 \$1,501,919 \$1,565,873 \$1,814,116 \$1,974,547 \$2,138,594 \$2,265,385 \$2,465,385 \$2,465,385 \$2,263,154 \$2,797,819 \$3,128,207 \$3,293,465 \$3,458,944 \$3,622,172 \$3,783,316 \$3,942,413
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	\$269,078 \$2245,385 \$223,520 \$193,967 \$177,270 \$175,404 \$185,583 \$197,881 \$197,881 \$197,881 \$197,881 \$197,881 \$190,184 \$203,074 \$214,902 \$235,513 \$251,040 \$265,906 \$281,131 \$330,086 \$319,278 \$333,348 \$348,262 \$363,758	\$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,535 \$9,732 \$10,134 \$12,573 \$14,088 \$14,088 \$14,646 \$15,204 \$16,168 \$16,68 \$16,68 \$16,790 \$17,434 \$18,022 \$18,727 \$19,464 \$19,950 \$20,450 \$20,450	\$0 \$0 \$0 \$0 \$0 \$254 \$1,305 \$1,337 \$1,371 \$1,371 \$1,371 \$1,371 \$1,371 \$1,377 \$1,508 \$1,508 \$1,508 \$1,508 \$1,508 \$1,508 \$1,508 \$1,508 \$1,508 \$1,508 \$1,508 \$1,508 \$1,7087 \$1,7087 \$1	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$195,794 \$208,554 \$222,036 \$237,037 \$217,348 \$218,293 \$224,836 \$228,390 \$224,836 \$266,780 \$283,306 \$299,202 \$315,412 \$335,479 \$355,824 \$370,808	\$0 \$0 \$0 \$0 \$0 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,283 \$62,283	\$251,123 \$20,387 \$201,549 \$185,311 \$189,426 \$202,696 \$2215,456 \$228,937 \$243,939 \$261,322 \$280,576 \$294,374 \$307,120 \$329,063 \$345,589 \$361,486 \$377,695 \$397,762 \$418,108 \$433,091 \$448,942 \$465,399 \$482,451	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,348,799 \$1,501,919 \$1,556,873 \$1,814,116 \$1,974,547 \$2,138,594 \$2,302,513 \$2,465,385 \$2,631,584 \$2,979,815 \$2,963,419 \$3,128,207 \$3,293,485 \$3,458,944 \$3,329,346 \$3,3458,944 \$3,362,172 \$3,783,316 \$3,942,413 \$4,099,485
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027	\$269.078 \$223,520 \$193,967 \$177,270 \$175,404 \$185,583 \$197,881 \$210,933 \$225,498 \$195,121 \$190,184 \$203,074 \$214,902 \$235,513 \$251,040 \$265,906 \$265,906 \$281,131 \$300,086 \$319,278 \$333,348 \$348,262 \$363,758 \$379,827	\$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,535 \$8,906 \$9,336 \$9,336 \$9,336 \$9,732 \$10,134 \$12,573 \$14,088 \$14,646 \$15,204 \$14,646 \$16,790 \$17,434 \$18,022 \$18,727 \$19,464 \$19,950 \$20,450	\$0 \$0 \$0 \$0 \$654 \$1,305 \$1,337 \$1,377 \$1,470 \$14,720 \$15,098 \$15,698 \$16,259 \$16,666 \$17,083 \$17,510 \$17,510 \$17,510 \$17,547 \$17,947	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$208,554 \$222,036 \$227,037 \$217,348 \$218,293 \$237,037 \$217,348 \$218,293 \$232,091 \$244,836 \$268,780 \$283,306 \$299,202 \$315,412 \$335,479 \$355,624 \$370,008 \$386,659 \$403,116	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,283 \$62,283	\$251,123 \$20,387 \$201,549 \$185,311 \$189,426 \$202,696 \$215,456 \$228,937 \$243,939 \$261,322 \$280,576 \$294,374 \$307,120 \$329,063 \$345,589 \$361,486 \$377,695 \$397,762 \$418,108 \$433,091 \$448,942 \$465,399 \$482,451 \$500,516	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,348,799 \$1,501,919 \$1,568,873 \$1,814,118 \$1,974,547 \$2,138,594 \$2,302,513 \$2,465,386 \$2,631,584 \$2,963,419 \$3,128,207 \$3,293,466 \$3,458,944 \$3,458,944 \$3,458,944 \$3,458,948 \$4,254,675
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2020 2020 2020 2022 2022 2023 2024 2025 2026 2027 2028 2029	\$269,078 \$2245,385 \$223,520 \$193,967 \$177,270 \$175,404 \$185,583 \$197,881 \$210,933 \$225,498 \$195,121 \$190,184 \$203,074 \$214,902 \$235,513 \$251,040 \$265,906 \$281,131 \$300,086 \$319,278 \$333,348 \$348,262 \$363,758	\$5,352 \$5,738 \$6,867 \$7,562 \$8,041 \$8,535 \$8,906 \$9,336 \$9,732 \$10,134 \$12,573 \$14,088 \$14,088 \$14,686 \$15,204 \$16,168 \$15,204 \$16,168 \$16,790 \$17,434 \$18,022 \$18,727 \$19,464 \$19,950 \$20,450 \$20,450 \$20,962 \$21,485	\$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$15,963 \$15,963 \$15,963 \$15,863 \$15,863 \$16,259 \$16,666 \$17,983 \$17,510 \$17,987 \$18,356 \$18,856	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$208,554 \$228,305 \$227,036 \$227,037 \$217,348 \$218,293 \$224,836 \$226,700 \$283,306 \$299,202 \$315,412 \$335,479 \$335,479 \$335,424 \$335,479 \$335,624 \$370,006 \$386,659 \$403,116 \$420,168 \$438,233 \$457,163	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$63,283 \$62,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,283 \$62,	\$251,123 \$20,387 \$201,549 \$185,311 \$189,426 \$202,696 \$215,456 \$228,937 \$243,939 \$261,322 \$280,576 \$294,374 \$307,120 \$329,063 \$345,589 \$361,486 \$377,695 \$397,762 \$418,108 \$448,942 \$465,399 \$448,451 \$500,516 \$514,814	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,348,799 \$1,501,919 \$1,656,873 \$1,814,116 \$1,974,547 \$2,302,513 \$2,465,365 \$2,631,564 \$2,797,819 \$2,963,419 \$3,128,207 \$3,293,465 \$3,458,944 \$3,458,944 \$3,3458,944 \$3,3458,944 \$3,3458,944 \$3,3458,944 \$3,3458,944 \$3,458,944 \$3,458,676 \$3,942,413 \$4,254,679 \$4,406,705
2007 2008 2009 2010 2011 2011 2013 2014 2015 2016 2017 2018 2019 2020 2021 2020 2021 2022 2022 2022	\$269,076 \$2245,385 \$223,520 \$177,270 \$177,270 \$177,5404 \$185,583 \$197,681 \$197,681 \$197,681 \$197,681 \$197,681 \$197,681 \$197,681 \$192,5436 \$195,121 \$190,184 \$225,436 \$195,121 \$190,184 \$203,074 \$203,074 \$203,074 \$235,513 \$251,040 \$265,906 \$281,131 \$300,086 \$3319,278 \$333,348 \$348,262 \$363,758 \$379,827 \$396,682	\$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,535 \$8,906 \$9,336 \$9,732 \$10,134 \$12,573 \$14,088 \$14,646 \$15,204 \$16,790 \$17,434 \$16,790 \$17,434 \$16,790 \$17,434 \$18,022 \$18,727 \$19,464 \$19,950 \$20,962 \$20,962 \$21,485 \$22,024	\$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,377 \$1,476 \$1,509 \$15,666 \$17,083 \$17,647 \$17,947 \$18,396 \$18,856 \$18,856 \$19,9327	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$195,794 \$208,554 \$222,036 \$237,037 \$217,348 \$218,293 \$232,091 \$244,836 \$228,306 \$283,306 \$283,306 \$299,202 \$315,412 \$335,479 \$3355,824 \$370,806 \$386,659 \$403,116 \$420,168 \$438,233 \$457,163 \$447,6388	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$65,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,283 \$62,283	\$251,123 \$20,387 \$201,549 \$185,311 \$189,426 \$202,696 \$215,456 \$228,937 \$243,939 \$261,322 \$280,576 \$294,374 \$307,120 \$329,063 \$345,589 \$361,486 \$377,695 \$397,762 \$397,762 \$418,108 \$433,091 \$448,942 \$446,399 \$482,451 \$500,516 \$514,814 \$532,370	\$513,594 \$722,562 \$896,668 \$1,049,124 \$1,348,799 \$1,501,919 \$1,656,873 \$1,814,116 \$1,974,547 \$2,302,513 \$2,465,386 \$2,631,584 \$2,963,419 \$3,128,207 \$3,128,207 \$3,128,207 \$3,128,207 \$3,128,207 \$3,128,207 \$3,293,485 \$3,458,944 \$3,458,944 \$3,622,172 \$3,763,316 \$3,942,413 \$4,099,485 \$4,406,705 \$4,556,425
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2016 2017 2018 2019 2020 2021 2022 2022 2022 2022 2022	\$269,078 \$2245,385 \$223,520 \$193,967 \$177,270 \$175,404 \$185,583 \$197,881 \$197,881 \$197,881 \$197,881 \$197,881 \$190,184 \$203,074 \$214,902 \$235,513 \$251,040 \$265,906 \$281,131 \$330,086 \$319,278 \$333,348 \$348,262 \$363,758 \$379,827 \$336,882	\$5,352 \$5,738 \$6,867 \$7,582 \$8,041 \$8,535 \$9,732 \$10,134 \$12,573 \$14,086 \$14,086 \$14,646 \$15,204 \$16,168 \$16,68 \$16,790 \$17,434 \$16,22 \$18,022 \$18,727 \$19,464 \$19,950 \$20,450 \$22,0560 \$22,0560 \$22,0560 \$22,0560 \$22,0560 \$22,0560 \$22,0560 \$22,0560 \$22,0560 \$22,0560 \$22,0560\$22,0560 \$22,05600\$200\$2000\$2000\$2000\$2000\$2000\$20000\$2000\$2000	\$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371 \$1,371 \$1,371 \$1,371 \$1,377 \$1,508 \$1,508 \$1,508 \$1,6666 \$1,77,083 \$17,947 \$18,396 \$19,856 \$19,827 \$19,810 \$19,810	\$251,123 \$230,387 \$201,549 \$185,311 \$184,794 \$208,554 \$228,305 \$227,036 \$227,037 \$217,348 \$218,293 \$224,836 \$226,700 \$283,306 \$299,202 \$315,412 \$335,479 \$335,479 \$335,424 \$335,479 \$335,624 \$370,006 \$386,659 \$403,116 \$420,168 \$438,233 \$457,163	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$63,283 \$62,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,283 \$62,	\$251,123 \$20,387 \$201,549 \$185,311 \$189,426 \$202,696 \$215,456 \$228,937 \$243,939 \$261,322 \$280,576 \$294,374 \$307,120 \$329,063 \$345,589 \$361,486 \$377,695 \$397,762 \$418,108 \$448,942 \$465,399 \$448,451 \$500,516 \$514,814	\$13,594 \$722,562 \$196,668 \$1,049,122 \$1,197,544 \$1,348,799 \$1,501,915 \$1,814,116 \$1,974,543 \$2,302,513 \$2,465,385 \$2,631,589 \$2,797,811 \$2,963,415 \$3,458,944 \$3,458,944 \$3,458,944 \$3,458,944 \$3,458,944 \$3,458,944 \$3,458,944 \$3,458,944 \$3,458,044 \$3,458,044 \$3,458,044 \$3,458,044 \$3,458,044 \$3,458,044 \$3,458,044 \$3,458,044 \$3,458,044 \$3,458,044 \$3,458,044 \$3,458,044 \$3,458,044 \$3,458,044 \$3,454,677 \$4,406,700



	Case Description				Economic Para	meters			Financial Paran	neters		
	Fuel Forecast: Load Forecast		Base Case Base Case		CPW Discount Final Capital Es Base Year for C	calation Rate:	5.0% 2.5% 2006		Fixed Charge R	Construction; ate CT: (20 year) ate CC: (25 year) ate Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
····												
		2006	Generation Additions Construction and		alled Levelized							
		Capital Cost	Development Period		ost Cost							
nit Addition	۱ <u></u>	(\$1,000)	(months)	(mm/dd/yy) (\$1,	000) (\$1,000)	-4						
С		NA	NA		,487 25,714							
7FA SC		75,700	14	05/01/16 99	,080 8,889							
			Justian Cast				apital Cost and Oth	or Project O	ante.			C1-mid=*
	Fuel and	Proc	duction Cost	Total			apital Cost and Oth	er Project Co	Ongoing	Total	Total	Cumulati Present
	Energy		O&M	Production	Unit Capital	Community	Transmission	Seasonal	Capex	Capital	System	Worth
Year	Cost	Variable	Fixed	Cost	Cost	Contribution	Charge	Purchase	Cost	Cost	Cost	Cost
	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000
2006	\$180,688	\$5,356	\$0	\$186,044	\$0	\$0	\$0	\$0	\$0	\$0	\$186,044	\$186,04
2007	\$165,055	\$5,773	\$0	\$170,829	\$0	\$0	\$0	\$0	\$0	\$0	\$170,829	\$348,73 \$491,88
	\$150,843	\$6,979	\$0	\$157,822	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$157,822	0491.00
2008			t 0	\$137,886	50	\$0	\$0			t \$0	\$137,886	
2009	\$130,081	\$7,805	\$0 \$0	\$137,886 \$127,312	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$137,886 \$127,312	\$610,99
2009 2010 2011	\$130,081 \$119,127 \$117,623	\$7,805 \$8,184 \$8,528	\$0 \$0	\$127,312 \$126,151	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$990	\$0 \$0	\$0 \$990	\$127,312 \$127,141	\$610,99 \$715,73 \$815,35
2009 2010 2011 2012	\$130,081 \$119,127 \$117,623 \$114,565	\$7,805 \$8,184 \$8,528 \$7,828	\$0 \$0 \$2,869	\$127,312 \$126,151 \$125,262	\$0 \$0 \$17,213	\$0 \$0 \$508	\$0 \$0 \$1,483	\$0 \$990 \$0	\$0 \$0 \$309	\$0 \$990 \$19,513	\$127,312 \$127,141 \$144,774	\$610,99 \$715,73 \$815,35 \$923,38
2009 2010 2011 2012 2013	\$130,081 \$119,127 \$117,623 \$114,565 \$115,002	\$7,805 \$8,184 \$8,528 \$7,828 \$7,736	\$0 \$0 \$2,869 \$4,380	\$127,312 \$126,151 \$125,262 \$127,118	\$0 \$0 \$17,213 \$25,714	\$0 \$0 \$508 \$520	\$0 \$0 \$1,483 \$2,225	\$0 \$990 \$0 \$0	\$0 \$0 \$309 \$482	\$0 \$990 \$19,513 \$28,941	\$127,312 \$127,141 \$144,774 \$156,060	\$610,99 \$715,73 \$815,35 \$923,38 \$1,034,25
2009 2010 2011 2012 2013 2014	\$130,081 \$119,127 \$117,623 \$114,565 \$115,002 \$122,911	\$7,805 \$8,184 \$8,528 \$7,828 \$7,736 \$8,103	\$0 \$0 \$2,869 \$4,380 \$4,490	\$127,312 \$126,151 \$125,262 \$127,118 \$135,504	\$0 \$0 \$17,213 \$25,714 \$25,714	\$0 \$0 \$508 \$520 \$533	\$0 \$0 \$1,483 \$2,225 \$2,225	\$0 \$990 \$0 \$0 \$0 \$0	\$0 \$0 \$309 \$482 \$504	\$0 \$990 \$19,513 \$28,941 \$28,976	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481	\$610,99 \$715,73 \$815,35 \$923,38 \$1,034,29 \$1,145,62
2009 2010 2011 2012 2013 2014 2015	\$130,081 \$119,127 \$117,623 \$114,565 \$115,002 \$122,911 \$132,727	\$7,805 \$8,184 \$8,528 \$7,828 \$7,736	\$0 \$0 \$2,869 \$4,380	\$127,312 \$126,151 \$125,262 \$127,118	\$0 \$0 \$17,213 \$25,714	\$0 \$0 \$508 \$520	\$0 \$0 \$1,483 \$2,225	\$0 \$990 \$0 \$0	\$0 \$0 \$309 \$482 \$504 \$527 \$550	\$0 \$990 \$19,513 \$28,941 \$28,976 \$29,012 \$35,000	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481 \$174,841 \$187,796	\$610,99 \$715,73 \$815,35 \$923,38 \$1,034,29 \$1,145,62 \$1,258,32 \$1,373,6
2009 2010 2011 2012 2013 2014 2015 2016 2017	\$130,081 \$119,127 \$117,623 \$114,565 \$114,565 \$114,565 \$115,002 \$122,911 \$132,727 \$137,869 \$146,244	\$7,805 \$8,184 \$8,528 \$7,828 \$7,736 \$8,103 \$8,499 \$9,179 \$9,993	\$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,749 \$6,410	\$127,312 \$126,151 \$125,262 \$127,118 \$135,504 \$145,829 \$152,796 \$162,647	\$0 \$0 \$17,213 \$25,714 \$25,714 \$25,714 \$31,665 \$34,604	\$0 \$508 \$520 \$533 \$547 \$560 \$574	\$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575	\$0 \$990 \$19,513 \$28,941 \$28,976 \$29,012 \$35,000 \$37,978	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481 \$174,841 \$187,796 \$200,624	\$610,99 \$715,73 \$815,35 \$923,38 \$1,034,29 \$1,145,62 \$1,258,32 \$1,373,6 \$1,490,92
2009 2010 2011 2012 2013 2014 2015 2016 2017 2018	\$130,081 \$119,127 \$117,623 \$114,565 \$115,002 \$122,911 \$132,727 \$137,869 \$146,244 \$154,319	\$7,805 \$8,184 \$8,528 \$7,828 \$7,736 \$8,103 \$8,499 \$9,179 \$9,993 \$10,480	\$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,749 \$6,410 \$6,571	\$127,312 \$126,151 \$125,262 \$127,118 \$135,504 \$145,829 \$152,796 \$162,647 \$171,370	\$0 \$0 \$17,213 \$25,714 \$25,714 \$25,714 \$31,665 \$34,604 \$34,604	\$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601	\$0 \$990 \$19,513 \$28,941 \$28,976 \$29,012 \$35,000 \$37,978 \$38,018	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481 \$174,841 \$177,841 \$187,796 \$200,624 \$209,388	\$610,99 \$715,73 \$815,35 \$923,38 \$1,034,22 \$1,145,62 \$1,1258,33 \$1,373,6 \$1,490,92 \$1,607,5
2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019	\$130,081 \$119,127 \$117,623 \$114,565 \$115,002 \$122,911 \$132,727 \$137,869 \$146,244 \$154,319 \$164,030	\$7,805 \$8,184 \$8,528 \$7,828 \$7,736 \$8,103 \$8,499 \$9,179 \$9,993 \$10,480 \$11,024	\$0 \$2,869 \$4,380 \$4,490 \$4,490 \$5,749 \$6,410 \$6,571 \$6,735	\$127,312 \$126,151 \$125,262 \$127,118 \$135,504 \$145,829 \$152,796 \$162,647 \$171,370 \$161,788	\$0 \$0 \$17,213 \$25,714 \$25,714 \$25,714 \$31,665 \$34,604 \$34,604 \$34,604	\$0 \$508 \$520 \$533 \$547 \$560 \$574	\$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575	\$0 \$990 \$19,513 \$28,941 \$28,976 \$29,012 \$35,000 \$37,978	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481 \$174,841 \$187,796 \$200,624	\$610,99 \$715,73 \$915,35 \$923,38 \$1,034,22 \$1,145,62 \$1,258,33 \$1,373,66 \$1,373,65 \$1,490,92 \$1,607,55 \$1,724,10
2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020	\$130,081 \$119,127 \$117,623 \$114,565 \$115,002 \$122,911 \$132,727 \$137,869 \$146,244 \$154,319 \$164,030 \$174,059	\$7,805 \$8,184 \$8,528 \$7,828 \$7,736 \$8,103 \$8,499 \$9,179 \$9,993 \$10,480 \$11,024 \$11,577	\$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,735 \$6,903	\$127,312 \$126,151 \$125,262 \$127,118 \$135,504 \$145,829 \$152,796 \$162,647 \$171,370 \$161,768 \$192,540	\$0 \$0 \$17,213 \$25,714 \$25,714 \$25,714 \$31,665 \$34,604 \$34,604	\$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$569 \$603	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628	\$0 \$990 \$19,513 \$28,941 \$28,976 \$29,012 \$35,000 \$37,978 \$38,018 \$38,060 \$38,103 \$38,148	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481 \$174,841 \$187,796 \$200,624 \$209,388 \$219,848 \$230,643 \$230,643 \$242,251	\$610,99 \$715,73 \$815,35 \$923,38 \$1,034,25 \$1,145,66 \$1,258,33 \$1,373,6^ \$1,490,92 \$1,607,5^ \$1,490,92 \$1,607,5^ \$1,490,92 \$1,607,5^ \$1,490,92 \$1,607,5^ \$1,490,92 \$1,607,5^ \$1,490,92 \$1,607,5^ \$1,241,00 \$1,240,000\$}
2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022	\$130,081 \$119,127 \$117,623 \$114,565 \$115,002 \$122,911 \$132,727 \$137,869 \$146,244 \$154,319 \$164,030 \$174,059 \$184,869 \$194,761	\$7,805 \$8,184 \$8,528 \$7,828 \$7,736 \$8,103 \$8,409 \$9,179 \$9,993 \$10,480 \$11,024 \$11,577 \$12,158 \$12,708	\$0 \$0 \$2,869 \$4,380 \$4,490 \$4,490 \$5,749 \$6,410 \$6,731 \$6,735 \$6,903 \$7,076 \$7,253	\$127,312 \$126,151 \$125,262 \$127,118 \$135,504 \$145,829 \$152,796 \$162,647 \$171,370 \$161,788 \$192,540 \$204,102 \$214,721	\$0 \$0 \$17,213 \$25,714 \$25,714 \$31,665 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604	\$0 \$0 \$508 \$508 \$520 \$533 \$547 \$560 \$574 \$569 \$603 \$603 \$618 \$634 \$650	\$0 \$0 \$1,483 \$2,225	\$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$309 \$482 \$504 \$557 \$550 \$575 \$601 \$628 \$686 \$686 \$686 \$686	\$0 \$990 \$19,513 \$28,941 \$28,976 \$29,012 \$35,000 \$37,978 \$38,018 \$38,060 \$38,103 \$38,148 \$38,195	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481 \$174,841 \$174,841 \$187,796 \$200,624 \$200,624 \$200,624 \$200,643 \$219,648 \$220,643 \$242,251 \$252,916	\$610,99 \$715,73 \$815,35 \$923,38 \$1,034,25 \$1,145,65 \$1,259,35 \$1,259,35 \$1,373,65 \$1,490,92 \$1,607,55 \$1,724,10 \$1,967,12 \$1,957,12 \$2,072,96
2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023	\$130,081 \$119,127 \$117,623 \$114,565 \$114,565 \$114,565 \$114,565 \$114,565 \$114,565 \$114,565 \$122,911 \$132,727 \$137,869 \$146,244 \$154,319 \$164,030 \$174,059 \$184,869 \$194,761 \$206,244	\$7,805 \$8,184 \$8,528 \$7,628 \$7,736 \$8,103 \$8,499 \$9,179 \$9,993 \$10,480 \$11,024 \$11,577 \$12,158 \$12,708 \$13,316	\$0 \$2,869 \$4,380 \$4,490 \$5,749 \$6,410 \$6,571 \$6,735 \$6,903 \$7,076 \$7,253 \$7,434	\$127,312 \$126,151 \$125,262 \$127,118 \$135,504 \$145,829 \$152,796 \$162,647 \$171,370 \$161,788 \$192,540 \$204,102 \$224,721 \$226,994	\$0 \$0 \$17,213 \$25,714 \$25,714 \$25,714 \$31,665 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604	\$0 \$0 \$508 \$508 \$520 \$533 \$547 \$560 \$574 \$560 \$603 \$618 \$634 \$634 \$650 \$666	\$0 \$0 \$1,483 \$2,225	\$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$309 \$482 \$504 \$550 \$550 \$575 \$601 \$628 \$656 \$686 \$686 \$717 \$749	\$0 \$990 \$19,513 \$28,941 \$28,976 \$29,012 \$35,000 \$37,978 \$38,018 \$38,060 \$38,103 \$38,103 \$38,148 \$38,195 \$38,243	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481 \$174,841 \$187,796 \$200,624 \$209,388 \$219,848 \$230,643 \$242,251 \$252,916 \$255,238	\$610,99 \$715,733 \$815,35 \$923,38 \$1,034,25 \$1,258,32 \$1,258,32 \$1,373,61 \$1,490,92 \$1,607,51 \$1,724,10 \$1,840,55 \$1,957,11 \$2,072,96 \$2,188,70
2009 2010 2011 2013 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2023	\$130,081 \$119,127 \$117,623 \$114,565 \$115,002 \$122,911 \$132,727 \$137,869 \$146,244 \$154,319 \$164,030 \$174,059 \$164,869 \$194,761 \$206,244 \$219,704	\$7,805 \$6,184 \$5,528 \$7,628 \$7,736 \$8,103 \$6,499 \$9,179 \$9,993 \$10,480 \$11,577 \$12,159 \$12,708 \$13,316 \$13,316	\$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,735 \$6,903 \$7,076 \$7,253 \$7,434 \$7,620	\$127,312 \$126,151 \$125,262 \$127,118 \$135,504 \$145,829 \$152,796 \$162,647 \$171,370 \$161,788 \$192,540 \$204,102 \$204,102 \$226,994 \$226,994 \$241,275	\$0 \$0 \$17,213 \$25,714 \$25,714 \$25,714 \$25,714 \$31,665 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604	\$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$560 \$603 \$618 \$634 \$634 \$634 \$650 \$666 \$683	\$0 \$1,483 \$2,225	\$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$686 \$686 \$717 \$749 \$783	\$0 \$990 \$19,513 \$28,941 \$28,976 \$29,012 \$35,000 \$37,978 \$38,018 \$38,060 \$38,103 \$38,148 \$38,148 \$38,195 \$38,294	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481 \$174,841 \$177,796 \$200,624 \$209,388 \$219,848 \$230,643 \$230,643 \$242,251 \$252,916 \$265,238 \$279,569	\$610,99 \$715,73 \$815,35 \$923,38 \$1,145,65 \$1,256,32 \$1,145,65 \$1,256,32 \$1,373,61 \$1,490,92 \$1,607,51 \$1,490,92 \$1,607,51 \$1,724,10 \$1,840,55 \$1,957,12 \$2,072,96 \$2,186,70 \$2,304,67
2009 2010 2011 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025	\$130,081 \$119,127 \$117,623 \$114,565 \$115,002 \$122,911 \$132,727 \$137,869 \$146,244 \$154,319 \$164,030 \$174,059 \$184,869 \$194,761 \$206,244 \$219,704 \$233,454	\$7,805 \$8,184 \$8,528 \$7,828 \$7,736 \$8,103 \$8,499 \$9,179 \$9,993 \$10,480 \$11,024 \$11,024 \$11,577 \$12,158 \$12,708 \$13,316 \$13,352 \$14,662	\$0 \$0 \$2,869 \$4,380 \$4,490 \$4,490 \$4,490 \$6,571 \$6,725 \$6,903 \$7,076 \$7,253 \$7,253 \$7,434 \$7,620 \$7,810	\$127,312 \$126,151 \$125,262 \$127,118 \$135,504 \$145,829 \$152,796 \$162,647 \$171,370 \$181,788 \$192,540 \$204,102 \$214,721 \$226,994 \$2214,721 \$226,927	\$0 \$0 \$17,213 \$25,714 \$25,714 \$31,665 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604 \$34,604	\$0 \$0 \$508 \$508 \$520 \$533 \$547 \$560 \$574 \$569 \$603 \$618 \$634 \$630 \$634 \$650 \$666 \$683 \$700	\$0 \$0 \$1,483 \$2,225	\$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$309 \$482 \$504 \$557 \$550 \$555 \$601 \$628 \$628 \$686 \$686 \$686 \$686 \$686 \$686 \$688 \$688 \$688 \$688 \$614 \$577 \$777 \$777 \$749 \$783 \$783	\$0 \$990 \$19,513 \$28,941 \$28,976 \$29,012 \$35,000 \$37,978 \$38,018 \$38,060 \$38,103 \$38,103 \$38,148 \$38,148 \$38,195 \$38,243	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481 \$174,841 \$187,796 \$200,624 \$209,388 \$219,848 \$230,643 \$242,251 \$252,916 \$255,238	\$610,99 \$715,733 \$815,35 \$923,38 \$1,034,25 \$1,258,32 \$1,258,32 \$1,373,61 \$1,490,92 \$1,607,51 \$1,724,10 \$1,840,55 \$1,957,11 \$2,072,96 \$2,188,70
2009 2010 2011 2013 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2023	\$130,081 \$119,127 \$117,623 \$114,565 \$115,002 \$122,911 \$132,727 \$137,869 \$146,244 \$154,319 \$164,030 \$174,059 \$164,869 \$194,761 \$206,244 \$219,704	\$7,805 \$6,184 \$5,528 \$7,628 \$7,736 \$8,103 \$6,499 \$9,179 \$9,993 \$10,480 \$11,577 \$12,159 \$12,708 \$13,316 \$13,316	\$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,735 \$6,903 \$7,076 \$7,253 \$7,434 \$7,620	\$127,312 \$126,151 \$125,262 \$127,118 \$135,504 \$145,829 \$152,796 \$162,647 \$171,370 \$161,788 \$192,540 \$204,102 \$204,102 \$226,994 \$226,994 \$241,275	\$0 \$0 \$17,213 \$25,714 \$25,714 \$25,714 \$25,714 \$31,665 \$34,604	\$0 \$0 \$508 \$520 \$533 \$547 \$550 \$574 \$560 \$603 \$618 \$633 \$618 \$633 \$618 \$634 \$650 \$666 \$683 \$700 \$717 \$735	\$0 \$0 \$1,483 \$2,225	\$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$686 \$686 \$717 \$749 \$773 \$783 \$618 \$655 \$693	\$0 \$990 \$19,513 \$28,941 \$28,976 \$29,012 \$35,000 \$37,978 \$38,018 \$38,000 \$38,103 \$38,103 \$38,148 \$38,103 \$38,243 \$38,244 \$38,244 \$38,244 \$38,244 \$38,244 \$38,244 \$38,457	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481 \$174,841 \$174,841 \$174,841 \$174,841 \$187,796 \$200,624 \$209,388 \$219,848 \$230,643 \$242,251 \$252,916 \$265,238 \$279,569 \$294,273 \$304,369 \$313,995	\$610.99 \$715.73 \$815.35 \$923.38 \$1.145.65 \$1.250.32 \$1.145.65 \$1.250.32 \$1.450.55 \$1.450.55 \$1.724.10 \$1.800.55 \$1.957.12 \$2.072.90 \$2.188.70 \$2.336.00 \$2.536.00 \$2.536.00 \$2.648.75
2009 2010 2011 2012 2013 2014 2016 2016 2017 2018 2020 2020 2021 2022 2023 2022 2023 2024 2025 2026 2027 2028	\$130,081 \$119,127 \$117,623 \$114,565 \$115,002 \$122,911 \$132,727 \$137,869 \$146,244 \$154,319 \$164,030 \$174,059 \$164,030 \$174,059 \$194,761 \$206,244 \$219,704 \$233,454 \$224,933 \$251,921 \$263,250	\$7,805 \$8,184 \$8,528 \$7,828 \$7,736 \$8,499 \$9,179 \$9,993 \$10,480 \$11,024 \$11,577 \$12,158 \$12,708 \$13,316 \$13,352 \$14,662 \$15,029 \$15,029 \$15,029 \$15,797	\$0 \$0 \$2,869 \$4,380 \$4,490 \$4,490 \$4,490 \$6,571 \$6,735 \$6,903 \$7,078 \$7,253 \$7,253 \$7,253 \$7,434 \$7,620 \$7,810 \$8,006 \$8,206 \$8,206	\$127,312 \$126,151 \$125,262 \$127,118 \$135,504 \$145,829 \$152,796 \$162,647 \$171,370 \$181,788 \$192,540 \$204,102 \$224,102 \$224,102 \$224,275 \$225,994 \$224,275 \$255,968 \$227,538	\$0 \$0 \$1,213 \$25,714 \$25,714 \$25,714 \$31,665 \$34,604	\$0 \$0 \$508 \$508 \$508 \$508 \$508 \$508 \$533 \$547 \$569 \$603 \$618 \$634 \$634 \$634 \$650 \$683 \$700 \$717 \$735 \$753	\$0 \$0 \$1,483 \$2,225	\$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$309 \$482 \$504 \$557 \$550 \$555 \$601 \$628 \$656 \$686 \$686 \$686 \$686 \$686 \$686 \$686 \$686 \$686 \$693 \$933	\$0 \$990 \$19,513 \$28,941 \$28,976 \$29,012 \$35,000 \$37,978 \$38,018 \$38,060 \$38,103 \$38,103 \$38,148 \$38,195 \$38,243 \$38,244 \$38,346 \$38,346 \$38,457 \$38,515	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481 \$174,841 \$174,841 \$107,796 \$200,624 \$200,624 \$200,624 \$200,643 \$242,251 \$252,916 \$265,238 \$279,569 \$294,273 \$304,369 \$313,995 \$325,974	\$610.99 \$715.73 \$815.35 \$923.38 \$1.135.65 \$1.259.33 \$1.373.65 \$1.490.92 \$1.607.55 \$1.724.10 \$1.490.92 \$1.607.55 \$1.724.10 \$1.957.11 \$2.072.90 \$2.188.70 \$2.204.65 \$2.421.33 \$2.536.00 \$2.648.75 \$2.648.75 \$2.668.75 \$2.660.15 \$2.670.15\$\$2.670.15\$\$2.670.15\$\$2.670.15\$\$2.670.15\$\$2.670.15\$\$2.670.15\$\$2.670.15\$\$2.670.15\$\$2.670.15\$\$2.670.15\$\$2.670.15\$\$2.670.15\$\$2.700.15\$\$2.7
2009 2010 2011 2012 2013 2014 2015 2016 2017 2019 2020 2021 2020 2022 2022 2023 2024 2025 2026 2027 2026 2027 2029	\$130,081 \$119,127 \$117,623 \$114,565 \$115,002 \$122,911 \$132,727 \$137,869 \$146,244 \$154,319 \$164,030 \$174,059 \$184,869 \$194,761 \$206,244 \$219,704 \$233,454 \$242,933 \$251,921 \$263,250 \$274,513	\$7,805 \$8,184 \$8,528 \$7,828 \$7,736 \$8,103 \$9,179 \$9,993 \$10,480 \$11,024 \$11,577 \$12,158 \$12,708 \$13,316 \$13,952 \$14,662 \$15,029 \$15,412 \$15,412 \$15,797 \$16,186	\$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,735 \$6,903 \$7,076 \$7,253 \$7,434 \$7,620 \$7,810 \$8,006 \$8,006 \$8,206 \$8,411 \$8,621	\$127,312 \$126,151 \$125,262 \$127,118 \$135,504 \$145,829 \$152,796 \$162,647 \$171,370 \$181,788 \$192,540 \$204,102 \$214,721 \$226,994 \$241,275 \$225,927 \$265,968 \$275,538 \$287,456 \$299,321	\$0 \$0 \$17,213 \$25,714 \$25,714 \$25,714 \$25,714 \$31,665 \$34,604	\$0 \$0 \$508 \$508 \$508 \$508 \$508 \$508 \$503 \$547 \$560 \$560 \$560 \$603 \$618 \$634 \$650 \$666 \$683 \$700 \$717 \$735 \$753 \$772	\$0 \$0 \$1,483 \$2,225	\$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$309 \$482 \$504 \$527 \$550 \$655 \$601 \$628 \$656 \$666 \$666 \$666 \$666 \$666 \$666 \$673 \$749 \$783 \$618 \$655 \$693 \$933 \$975	\$0 \$990 \$19,513 \$28,941 \$28,976 \$35,000 \$37,978 \$38,012 \$38,000 \$38,103 \$38,103 \$38,103 \$38,103 \$38,103 \$38,103 \$38,103 \$38,243 \$38,243 \$38,243 \$38,243 \$38,244 \$38,346 \$38,400 \$38,457 \$38,515 \$38,576	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481 \$177,8641 \$177,796 \$200,624 \$209,388 \$219,848 \$230,643 \$230,643 \$242,251 \$252,916 \$265,238 \$279,569 \$294,273 \$304,369 \$335,997 \$335,897	\$610.99 \$715.73 \$815.35 \$923.38 \$1.034.22 \$1.145.63 \$1.256.33 \$1.456.35 \$1.490.92 \$1.607.57 \$1.724.10 \$1.840.55 \$1.957.11 \$2.072.94 \$2.188.77 \$2.304.65 \$2.421.33 \$2.536.00 \$2.648.77 \$2.760.11 \$2.870.11
2009 2010 2011 2011 2012 2013 2015 2016 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2027 2028 2028	\$130,081 \$119,127 \$117,623 \$114,565 \$115,002 \$122,911 \$132,727 \$137,869 \$146,244 \$154,319 \$164,030 \$174,059 \$184,869 \$194,761 \$206,244 \$219,704 \$233,454 \$224,933 \$251,921 \$263,250 \$274,513 \$286,261	\$7,805 \$6,184 \$8,528 \$7,828 \$7,736 \$8,409 \$9,179 \$9,993 \$10,480 \$11,577 \$12,158 \$13,316 \$13,952 \$14,662 \$15,797 \$16,186 \$16,566	\$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,573 \$6,903 \$7,076 \$7,253 \$7,454 \$7,454 \$7,620 \$7,454 \$7,620 \$7,810 \$8,006 \$8,206 \$8,206 \$8,411 \$8,621 \$8,837	\$127,312 \$126,151 \$125,262 \$127,118 \$135,504 \$145,829 \$162,647 \$171,370 \$162,647 \$192,540 \$204,102 \$204,102 \$214,721 \$226,994 \$241,275 \$255,927 \$225,926 \$225,538 \$227,538 \$227,458 \$229,321 \$311,683	\$0 \$0 \$17,213 \$25,714 \$25,714 \$25,714 \$25,714 \$31,665 \$34,604	\$0 \$0 \$508 \$508 \$508 \$508 \$508 \$508 \$508 \$509 \$603 \$618 \$634 \$650 \$666 \$683 \$700 \$717 \$735 \$753 \$753 \$753	\$0 \$0 \$1,483 \$2,225	\$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$309 \$482 \$504 \$557 \$550 \$575 \$601 \$628 \$656 \$686 \$686 \$717 \$749 \$749 \$749 \$749 \$783 \$618 \$655 \$893 \$933 \$975 \$1,019	\$0 \$990 \$19,513 \$28,941 \$28,976 \$29,012 \$35,000 \$37,978 \$38,018 \$38,060 \$38,103 \$38,103 \$38,148 \$38,243 \$38,244 \$38,244 \$38,244 \$38,244 \$38,244 \$38,244 \$38,400 \$38,457 \$38,576 \$38,576 \$38,639	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481 \$174,841 \$177,796 \$200,624 \$209,388 \$219,848 \$230,643 \$242,251 \$252,916 \$265,238 \$279,569 \$294,273 \$304,369 \$313,995 \$325,974 \$337,897 \$350,323	\$610,99 \$715,733 \$815,355 \$923,388 \$1,034,22 \$1,145,65 \$1,258,32 \$1,373,61 \$1,490,92 \$1,607,51 \$1,490,92 \$1,607,51 \$1,490,92 \$1,607,51 \$1,490,92 \$1,607,51 \$1,490,92 \$1,607,51 \$1,490,92 \$1,607,51 \$1,297,12 \$2,072,96 \$2,168,77 \$2,304,67 \$2,204,67 \$2,204,67 \$2,204,67 \$2,204,67 \$2,204,67 \$2,204,67 \$2,204,67 \$2,207,120 \$2,207,200 \$2,200,200,200 \$2,200,200,200,200 \$2,200,200,200,200,200,200,200,200,200,2
2009 2010 2011 2012 2013 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030	\$130,081 \$119,127 \$117,623 \$114,565 \$115,002 \$122,911 \$132,727 \$137,869 \$146,244 \$154,319 \$164,030 \$174,059 \$184,869 \$194,761 \$206,244 \$219,704 \$233,454 \$229,704 \$233,454 \$224,933 \$251,921 \$263,250 \$274,513 \$286,261 \$298,540	\$7 805 \$8,184 \$8,528 \$7,828 \$7,736 \$8,103 \$9,499 \$9,179 \$9,993 \$10,480 \$11,024 \$11,024 \$11,577 \$12,158 \$12,708 \$13,316 \$13,352 \$14,662 \$15,029 \$15,412 \$15,797 \$16,186 \$16,586 \$16,586 \$16,586	\$0 \$0 \$2,869 \$4,380 \$4,490 \$4,490 \$4,490 \$4,402 \$5,749 \$6,410 \$6,735 \$6,903 \$7,076 \$7,253 \$7,253 \$7,253 \$7,434 \$7,620 \$7,810 \$8,006 \$8,206 \$8,206 \$8,201 \$8,837 \$9,058	\$127,312 \$126,151 \$125,262 \$127,118 \$135,504 \$145,829 \$152,796 \$162,647 \$171,370 \$181,788 \$192,540 \$204,102 \$224,1271 \$226,994 \$224,275 \$255,927 \$265,968 \$2275,538 \$207,458 \$289,321 \$311,683 \$324,593	\$0 \$0 \$1,213 \$25,714 \$25,714 \$25,714 \$25,714 \$31,665 \$34,604	\$0 \$0 \$508 \$508 \$508 \$508 \$508 \$508 \$508 \$504 \$560 \$574 \$569 \$603 \$605 \$707 \$775 \$775 \$775 \$775 \$775 \$792 \$811	\$0 \$0 \$1,483 \$2,225	\$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$309 \$482 \$504 \$557 \$550 \$575 \$601 \$628 \$686 \$686 \$686 \$717 \$749 \$749 \$749 \$749 \$749 \$749 \$753 \$818 \$655 \$933 \$975 \$933 \$975 \$1,019 \$1,065	\$0 \$990 \$19,513 \$28,941 \$28,976 \$29,012 \$35,000 \$37,978 \$38,010 \$38,060 \$38,010 \$38,018 \$38,148 \$38,148 \$38,148 \$38,148 \$38,294 \$38,294 \$38,346 \$38,457 \$38,515 \$38,576 \$38,576 \$38,639 \$38,705	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481 \$174,841 \$187,796 \$200,624 \$200,623 \$224,251 \$252,916 \$229,509 \$313,995 \$332,997 \$330,329 \$333,897 \$350,323 \$360,323 \$360,323 \$360,323 \$360,323	\$610.99 \$715.73 \$815.35 \$923.38 \$1.145.65 \$1.258.32 \$1.145.65 \$1.258.32 \$1.490.92 \$1.607.5 \$1.724.10 \$1.490.92 \$1.607.5 \$1.724.10 \$1.907.12 \$2.072.90 \$2.188.77 \$2.304.83 \$2.421.33 \$2.536.00 \$2.648,7 \$2.760.10 \$2.760.10 \$2.760.10 \$2.768.85 \$3.086.00
2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2022 2022 2022 2023 2024 2025 2026 2027 2026 2027 2028 2029 2030	\$130,081 \$119,127 \$117,623 \$114,565 \$115,002 \$122,911 \$132,727 \$137,869 \$146,244 \$154,319 \$164,030 \$174,059 \$184,869 \$194,761 \$206,244 \$219,704 \$223,454 \$224,933 \$251,921 \$263,250 \$274,513 \$286,261 \$298,540 \$311,400	\$7,805 \$8,184 \$8,528 \$7,828 \$7,736 \$8,103 \$8,409 \$9,179 \$9,993 \$10,480 \$11,024 \$11,024 \$11,577 \$12,158 \$12,708 \$13,316 \$13,316 \$13,952 \$15,029 \$15,412 \$15,628 \$15,628 \$16,586 \$16,586 \$16,995 \$17,414	\$0 \$0 \$2,869 \$4,380 \$4,490 \$4,490 \$4,490 \$6,571 \$6,735 \$6,903 \$7,076 \$7,253 \$7,434 \$7,620 \$7,434 \$7,620 \$7,810 \$8,006 \$8,206 \$8,206 \$8,837 \$9,058 \$9,284	\$127,312 \$126,151 \$125,262 \$127,118 \$135,504 \$145,829 \$152,796 \$162,647 \$171,370 \$181,788 \$192,540 \$204,102 \$204,102 \$214,721 \$226,994 \$241,275 \$255,927 \$265,968 \$275,538 \$287,459 \$299,321 \$311,683 \$324,593 \$338,098	\$0 \$0 \$1,213 \$25,714 \$25,714 \$25,714 \$25,714 \$25,714 \$31,665 \$34,604	\$0 \$0 \$508 \$508 \$508 \$508 \$508 \$508 \$508 \$547 \$560 \$560 \$574 \$560 \$603 \$605 \$605 \$770 \$770 \$775 \$770 \$770 \$770 \$770 \$770 \$770 \$770 \$770 \$770 \$770 \$770 \$770 \$770 \$770 \$775 \$775 \$772 \$772 \$792 \$611 \$611 \$632	\$0 \$0 \$1,483 \$2,225	\$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$309 \$482 \$504 \$557 \$601 \$628 \$686 \$686 \$686 \$686 \$686 \$686 \$686 \$686 \$686 \$686 \$686 \$686 \$693 \$975 \$1,019 \$1,065 \$1,113	\$0 \$990 \$19,513 \$28,941 \$28,976 \$29,012 \$35,000 \$37,978 \$38,018 \$38,060 \$38,103 \$38,103 \$38,148 \$38,195 \$38,294 \$38,294 \$38,400 \$38,407 \$38,515 \$38,515 \$38,576 \$38,576 \$38,773	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481 \$174,841 \$174,841 \$187,796 \$200,624 \$209,388 \$219,848 \$230,643 \$242,251 \$265,238 \$279,569 \$294,273 \$304,369 \$313,995 \$325,974 \$337,897 \$350,323 \$363,297	\$610.99 \$715.73 \$815.35 \$923.38 \$1.145.65 \$1.256.35 \$1.456.65 \$1.490.92 \$1.607.55 \$1.724.10 \$1.840.55 \$1.957.12 \$2.072.94 \$2.168.77 \$2.304.65 \$2.304.65 \$2.304.65 \$2.536.04 \$2.648.74 \$2.536.04 \$2.648.74 \$2.760.11 \$2.870.11 \$2.978.85 \$2.978.85 \$2.978.85 \$2.978.85 \$2.978.85 \$2.978.85 \$2.1978.85 \$2.978.85 \$2.978.85 \$2.197
2009 2010 2011 2012 2013 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030	\$130,081 \$119,127 \$117,623 \$114,565 \$115,002 \$122,911 \$132,727 \$137,869 \$146,244 \$154,319 \$164,030 \$174,059 \$184,869 \$194,761 \$206,244 \$219,704 \$233,454 \$229,704 \$233,454 \$224,933 \$251,921 \$263,250 \$274,513 \$286,261 \$298,540	\$7 805 \$8,184 \$8,528 \$7,828 \$7,736 \$8,103 \$9,499 \$9,179 \$9,993 \$10,480 \$11,024 \$11,024 \$11,577 \$12,158 \$12,708 \$13,316 \$13,352 \$14,662 \$15,029 \$15,412 \$15,797 \$16,186 \$16,586 \$16,586 \$16,586	\$0 \$0 \$2,869 \$4,380 \$4,490 \$4,490 \$4,490 \$4,402 \$5,749 \$6,410 \$6,735 \$6,903 \$7,076 \$7,253 \$7,253 \$7,253 \$7,434 \$7,620 \$7,810 \$8,006 \$8,206 \$8,206 \$8,201 \$8,837 \$9,058	\$127,312 \$126,151 \$125,262 \$127,118 \$135,504 \$145,829 \$152,796 \$162,647 \$171,370 \$181,788 \$192,540 \$204,102 \$224,1271 \$226,994 \$224,275 \$255,927 \$265,968 \$2275,538 \$207,458 \$289,321 \$311,683 \$324,593	\$0 \$0 \$1,213 \$25,714 \$25,714 \$25,714 \$25,714 \$31,665 \$34,604	\$0 \$0 \$508 \$508 \$508 \$508 \$508 \$508 \$508 \$504 \$560 \$574 \$569 \$603 \$605 \$707 \$775 \$775 \$775 \$775 \$775 \$792 \$811	\$0 \$0 \$1,483 \$2,225	\$0 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$309 \$482 \$504 \$557 \$550 \$575 \$601 \$628 \$686 \$686 \$686 \$717 \$749 \$749 \$749 \$749 \$749 \$749 \$753 \$818 \$655 \$933 \$975 \$933 \$975 \$1,019 \$1,065	\$0 \$990 \$19,513 \$28,941 \$28,976 \$29,012 \$35,000 \$37,978 \$38,010 \$38,060 \$38,010 \$38,018 \$38,148 \$38,148 \$38,148 \$38,148 \$38,294 \$38,294 \$38,346 \$38,457 \$38,515 \$38,576 \$38,576 \$38,639 \$38,705	\$127,312 \$127,141 \$144,774 \$156,060 \$164,481 \$174,841 \$187,796 \$200,624 \$200,623 \$224,251 \$252,916 \$229,509 \$313,995 \$332,997 \$330,329 \$333,897 \$350,323 \$360,323 \$360,323 \$360,323 \$360,323	\$610,92 \$715,73 \$815,35 \$923,32 \$1,034,2 \$1,125,63 \$1,258,3 \$1,373,6 \$1,490,9 \$1,607,5 \$1,724,1 \$1,490,9 \$1,607,5 \$1,724,1 \$2,072,9 \$2,188,7 \$2,726,1 \$2,236,8 \$2,2421,3 \$2,536,0 \$2,2421,3 \$2,536,0 \$2,2421,3 \$2,548,7 \$2,760,1 \$2,870,1 \$2,870,1 \$2,870,1 \$2,870,1 \$2,978,8 \$3,086,0 \$3,192,0 \$3,192,0 \$3,192,0\$3,192,0

	Case Description		·····			Economic Paramete	rs			Financial Param	eters		
	Fuel Forecast: Load Forecast		Base Case Base Case			CPW Discount Rate Final Capital Escala Base Year for CPW	ion Rate:	5.0% 2.5% 2006		Fixed Charge Ra	Construction: ate CT: (20 year) ate CC: (25 year) ate Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
						·					<u> </u>		
		2006	Generation Additions Construction and	Month/Day/Year	Installed	Levelized							
		Capital Cost	Development Period	installed	Cost	Cost							
nit Addition		(\$1,000)	(months)	(mm/dd/yy)	(\$1,000)	(\$1,000)							
E LMS100 SC E 7FA SC		66,300 75,700	17 14	05/01/11 05/01/16	76,926 99,080	6,902 8,889							
E LMS100 SC		66,300	17	05/01/21	99,080 98,471	8,835							
		Produ	iction Cost			1	Cap	ital Cost and Other	Project Cost	5	1		Cumulative
	Fuel and			Total						Ongoing	Total	Total	Present
	Energy	c	0&M	Productio	n	Unit Capital	Community	Transmission	Seasonal	Capex	Capital	System	Worth
Year	Cost	Variable	Fixed	Cost		Cost	Contribution	Charge	Purchase	Cost	Cost	Cost	Cost
	(\$1,000)	(64.000)	(\$1,000)	(\$1,000))		(#4.000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)
		(\$1,000)				(\$1,000)	(\$1,000)						
2006	\$180,688	\$5,356	\$0	\$186,04	4	\$0	\$0	\$0	\$0	\$0	\$0	\$186,044	\$186,044
2007	\$180,688 \$165,055	\$5,356 \$5,773	\$0 \$0	\$186,04 \$170,82	4 9	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$186,044 \$170,829	\$186,044 \$348,738
2007 2008	\$180,688 \$165,055 \$150,843	\$5,356 \$5,773 \$6,979	\$0 \$0 \$0	\$186,04 \$170,82 \$157,82	4 9 2	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0	\$186,044	\$186,044
2007	\$180,688 \$165,055 \$150,843 \$130,081	\$5,356 \$5,773	\$0 \$0	\$186,04 \$170,82	4 9 2 6	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312	\$186,044 \$348,738 \$491,887 \$610,998 \$715,738
2007 2008 2009 2010 2011	\$180,688 \$165,055 \$150,843	\$5,356 \$5,773 \$6,979 \$7,805 \$8,184 \$8,654	\$0 \$0 \$0 \$0 \$0 \$854	\$186,04 \$170,82 \$157,82 \$137,88 \$127,31 \$127,09	4 9 2 6 2 1	\$0 \$0 \$0 \$0 \$0 \$0 \$4,633	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,633	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723	\$186,044 \$348,738 \$491,887 \$610,998 \$715,738 \$818,947
2007 2008 2009 2010 2011 2012	\$180,688 \$165,055 \$150,843 \$130,081 \$119,127 \$117,583 \$124,194	\$5,356 \$5,773 \$6,979 \$7,805 \$8,184 \$8,654 \$9,040	\$0 \$0 \$0 \$0 \$654 \$1,305	\$186,04 \$170,82 \$157,82 \$137,88 \$127,31 \$127,31 \$127,09 \$134,53	4 9 2 6 2 2 1 9	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$4,633 \$6,902	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440	\$186,044 \$348,738 \$491,887 \$610,998 \$715,738 \$818,947 \$924,492
2007 2008 2009 2010 2011 2012 2013	\$180,688 \$165,055 \$150,843 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574	\$5,356 \$5,773 \$6,979 \$7,805 \$8,184 \$8,654 \$9,040 \$9,517	\$0 \$0 \$0 \$554 \$1,305 \$1,337	\$186,04 \$170,82 \$157,82 \$137,88 \$127,31 \$127,31 \$127,09 \$134,53 \$134,53 \$143,42	4 9 2 6 2 1 9 8	\$0 \$0 \$0 \$4,633 \$6,902 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$4,633 \$6,902 \$6,902	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$150,330	\$186,044 \$348,738 \$491,887 \$610,998 \$715,738 \$818,947 \$924,492 \$1,031,325
2007 2008 2009 2010 2011 2012 2013 2014	\$180,688 \$165,055 \$150,843 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574 \$141,187	\$5,356 \$5,773 \$6,979 \$7,805 \$8,184 \$8,654 \$9,040 \$9,517 \$9,951	\$0 \$0 \$0 \$0 \$654 \$1,305 \$1,337 \$1,371	\$186,04 \$170,82 \$157,82 \$137,80 \$137,80 \$127,31 \$127,09 \$134,53 \$143,42 \$143,42	4 9 2 6 2 1 9 8 8	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$4,633 \$6,902	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$150,330 \$159,410 \$169,588	\$186,044 \$348,738 \$491,887 \$610,998 \$715,738 \$818,947 \$924,492 \$1,031,326 \$1,139,224 \$1,248,541
2007 2008 2009 2010 2011 2012 2013	\$180,688 \$165,055 \$150,843 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574	\$5,356 \$5,773 \$6,979 \$7,805 \$8,184 \$8,654 \$9,040 \$9,517	\$0 \$0 \$0 \$554 \$1,305 \$1,337	\$186,04 \$170,82 \$157,82 \$137,88 \$127,31 \$127,31 \$127,09 \$134,53 \$134,53 \$143,42	4 9 2 6 2 2 1 9 8 8 8 8 6	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$150,330 \$159,410 \$169,588 \$184,268	\$186.044 \$348.738 \$491.887 \$610.998 \$715.738 \$818.947 \$924.492 \$1.031.322 \$1.139.224 \$1.248.541 \$1.361.666
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017	\$180,688 \$165,055 \$150,843 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574 \$141,187 \$150,894 \$157,639 \$168,316	\$5,356 \$5,773 \$6,979 \$7,805 \$8,184 \$9,040 \$9,517 \$9,951 \$10,387 \$11,304 \$12,154	\$0 \$0 \$0 \$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405 \$2,472 \$3,051	\$186,04 \$170,82 \$157,82 \$137,88 \$127,31 \$127,09 \$134,53 \$145,32 \$152,50 \$153,50 \$155,50 \$155,50 \$155,50 \$155,50 \$155,50 \$155,50 \$155,50 \$155,50 \$155,5	4 9 2 6 2 2 1 9 8 8 8 8 6 5 1	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$150,330 \$159,410 \$169,588 \$184,268 \$199,312	\$186,044 \$348,738 \$491,887 \$610,998 \$715,738 \$816,947 \$924,492 \$1,031,322 \$1,139,224 \$1,248,541 \$1,361,666 \$1,478,195
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018	\$180,688 \$165,055 \$150,843 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574 \$141,187 \$150,694 \$157,639 \$168,316 \$179,266	\$5,356 \$5,773 \$6,979 \$7,805 \$8,164 \$9,040 \$9,517 \$9,951 \$10,387 \$11,304 \$12,154 \$12,754	\$0 \$0 \$0 \$0 \$54 \$1,305 \$1,337 \$1,371 \$1,405 \$2,472 \$3,051 \$3,128	\$186,04 \$170,82 \$137,82 \$137,88 \$127,31 \$127,09 \$134,53 \$143,42 \$152,50 \$143,42 \$152,50 \$162,68 \$171,41 \$183,52 \$195,15	4 9 2 6 2 1 9 8 8 8 6 5 5 1 8 8	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$15,791 \$15,791 \$15,791	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$159,330 \$159,410 \$169,588 \$184,268 \$199,312 \$210,949	\$186,044 \$348,738 \$491,887 \$610,998 \$715,738 \$818,947 \$924,492 \$1,031,322 \$1,031,322 \$1,139,224 \$1,248,547 \$1,478,195 \$1,595,664
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019	\$180,688 \$165,055 \$150,843 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574 \$150,694 \$157,639 \$168,316 \$179,266 \$190,687	\$5,356 \$5,773 \$6,979 \$7,805 \$8,184 \$8,654 \$9,940 \$9,517 \$9,951 \$10,387 \$11,304 \$12,154 \$12,764 \$13,413	\$0 \$0 \$0 \$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405 \$2,472 \$3,051 \$3,128 \$3,206	\$186,04 \$170,82 \$157,82 \$137,88 \$127,31 \$127,09 \$134,53 \$143,42 \$152,50 \$143,42 \$152,50 \$162,68 \$171,41 \$183,52 \$195,15 \$207,30	4 9 2 2 1 9 8 8 6 5 5 1 8 8 6 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$150,330 \$159,410 \$169,588 \$184,268 \$199,312	\$186,044 \$348,738 \$491,887 \$610,998 \$715,738 \$818,947 \$924,492 \$1,031,325 \$1,031,325 \$1,139,224 \$1,248,541 \$1,361,666 \$1,478,199 \$1,595,666 \$1,713,977
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018	\$180,688 \$165,055 \$150,843 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574 \$141,187 \$150,894 \$157,639 \$168,316 \$179,286 \$190,687 \$202,311	\$5,356 \$5,773 \$6,979 \$7,805 \$8,184 \$9,040 \$9,9517 \$9,951 \$10,387 \$11,304 \$12,154 \$12,764 \$13,413 \$14,071	\$0 \$0 \$0 \$0 \$54 \$1,305 \$1,337 \$1,371 \$1,405 \$2,472 \$3,051 \$3,128	\$186,04 \$170,82 \$137,82 \$137,88 \$127,31 \$127,09 \$134,53 \$143,42 \$152,50 \$143,42 \$152,50 \$162,68 \$171,41 \$183,52 \$195,15	4 9 2 2 2 1 9 9 8 8 6 5 5 1 1 8 6 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$159,330 \$159,410 \$169,588 \$184,268 \$184,268 \$199,312 \$210,949 \$223,097 \$235,459 \$253,912	\$186,044 \$348,738 \$491,887 \$610,998 \$715,738 \$818,947 \$924,492 \$1,031,322 \$1,138,224 \$1,248,541 \$1,361,666 \$1,355,664 \$1,713,977 \$1,832,900 \$1,955,033
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2016 2017 2018 2019 2020	\$180,688 \$165,055 \$150,843 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574 \$141,187 \$150,684 \$157,639 \$168,316 \$179,266 \$190,687 \$202,311 \$213,544 \$226,124	\$5,356 \$6,979 \$7,805 \$8,184 \$8,654 \$9,040 \$9,517 \$9,951 \$10,387 \$11,304 \$12,154 \$12,154 \$12,764 \$13,413 \$14,071 \$14,185 \$14,589	\$0 \$0 \$0 \$0 \$854 \$1,305 \$1,37 \$1,28 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286	\$186,04 \$170,82 \$157,82 \$137,88 \$127,31 \$127,09 \$134,53 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$195,15 \$207,30 \$219,66 \$232,19 \$245,83	4 9 2 2 1 9 9 8 8 8 8 6 5 5 1 8 8 6 6 6 6 8 8 1 5 5 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$21,721 \$24,626	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$24,626	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$150,330 \$159,410 \$169,588 \$184,268 \$199,312 \$210,949 \$223,097 \$235,459 \$253,912 \$270,461	\$166,044 \$349,738 \$491,887 \$610,998 \$715,738 \$816,947 \$924,492 \$1,031,322 \$1,139,224 \$1,248,541 \$1,361,666 \$1,478,199 \$1,505,664 \$1,713,977 \$1,832,900 \$1,955,036 \$2,076,937
2007 2008 2009 2011 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2022	\$180,668 \$165,055 \$150,843 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574 \$141,187 \$150,894 \$157,639 \$168,316 \$179,266 \$190,687 \$202,311 \$213,544 \$226,124 \$240,400	\$5,356 \$5,773 \$6,979 \$7,805 \$8,184 \$9,040 \$9,517 \$9,951 \$10,387 \$11,304 \$12,154 \$12,764 \$13,413 \$14,071 \$14,185 \$14,589 \$15,256	\$0 \$0 \$0 \$0 \$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405 \$2,472 \$3,051 \$3,128 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206	\$186,04 \$170,82 \$157,82 \$137,88 \$127,31 \$127,09 \$134,53 \$143,42 \$152,50 \$162,689 \$171,41 \$183,52 \$193,15 \$207,30 \$219,66 \$232,19 \$245,83 \$260,90	4 9 2 2 2 2 4 5 5 5 5 7	\$0 \$0 \$0 \$0 \$0 \$0 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$22,721 \$24,626 \$24,626	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$21,721 \$24,626 \$24,626	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$150,330 \$159,410 \$169,588 \$184,268 \$199,312 \$210,949 \$223,097 \$235,459 \$223,912 \$270,461 \$285,533	\$186,044 \$348,738 \$491,887 \$610,998 \$715,738 \$818,947 \$224,422 \$1,031,322 \$1,139,224 \$1,248,544 \$1,361,666 \$1,478,199 \$1,595,664 \$1,713,977 \$1,832,900 \$1,955,033 \$2,203,514
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2019 2020 2021 2020 2021 2022 2023 2024	\$180,688 \$165,055 \$150,843 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574 \$141,187 \$150,894 \$157,639 \$168,316 \$179,286 \$190,687 \$202,311 \$213,544 \$226,124 \$226,124 \$226,124	\$5,356 \$5,773 \$6,979 \$7,805 \$8,164 \$9,040 \$9,517 \$9,951 \$10,387 \$11,304 \$11,304 \$11,254 \$12,154 \$12,154 \$12,154 \$14,071 \$14,185 \$15,256 \$15,257	\$0 \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371 \$1,405 \$2,472 \$3,051 \$3,128 \$3,206 \$3,206 \$3,206 \$4,462 \$5,122 \$5,251 \$5,582	\$186,04 \$177,82 \$137,82 \$137,88 \$127,31 \$127,09 \$134,53 \$143,42 \$152,50 \$162,68 \$171,41 \$183,52 \$195,15 \$207,30 \$219,66 \$232,19 \$245,83 \$260,90 \$276,76	4 9 2 2 2 1 2 3 8 8 6 5 5 1 8 8 6 8 8 1 5 5 7 7 4	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$24,626 \$24,626 \$24,626	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$21,721 \$24,626 \$24,626 \$24,626	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$159,330 \$159,410 \$169,588 \$184,268 \$199,312 \$210,949 \$223,097 \$235,459 \$253,912 \$270,461 \$285,533 \$301,390	\$186,044 \$348,738 \$491,887 \$610,998 \$715,738 \$818,947 \$924,492 \$1,139,224 \$1,139,224 \$1,248,541 \$1,361,666 \$1,478,195 \$1,595,664 \$1,713,977 \$1,832,900 \$1,955,033 \$2,078,933 \$2,203,514 \$2,328,746
2007 2008 2009 2010 2011 2012 2013 2014 2015 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025	\$180,688 \$165,055 \$150,843 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574 \$132,574 \$157,639 \$168,316 \$179,266 \$190,687 \$202,311 \$213,544 \$226,124 \$226,124 \$225,426 \$271,462	\$5,356 \$6,979 \$7,805 \$8,184 \$9,654 \$9,940 \$9,517 \$9,951 \$10,387 \$11,304 \$12,154 \$12,154 \$12,764 \$13,413 \$14,071 \$14,185 \$14,589 \$15,256 \$15,257 \$16,695	\$0 \$0 \$0 \$0 \$654 \$1,305 \$1,337 \$1,371 \$1,371 \$1,371 \$1,371 \$1,371 \$1,371 \$3,051 \$3,051 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,265 \$3,266 \$3,265 \$3,555 \$3,555 \$3,5556\$3,5556 \$3,5556\$3,5556 \$3,5556 \$3,5556\$3,5556 \$3,5556 \$3,5556 \$3,5556\$3,5556 \$3,5556 \$3,5556\$3,5556 \$3,5556 \$3,5556 \$3,5556 \$3,5556 \$3,5556 \$3,5556 \$3,5556 \$3,5566 \$3,55566\$3,5566 \$3,55666 \$3,5566 \$3,5566 \$3,55666 \$3,55666 \$3,55666 \$3,5666666	\$186,04 \$170,62 \$137,88 \$127,31 \$127,09 \$134,53 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$195,15 \$207,30 \$219,66 \$232,19 \$245,83 \$260,90 \$276,76 \$293,67	4 9 2 2 2 4 9 9 8 8 8 6 5 5 1 1 8 8 6 6 8 8 6 5 7 4 4 4	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$24,626 \$24,626 \$24,626 \$24,626	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$21,721 \$24,626 \$24,626	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$150,330 \$159,410 \$159,410 \$169,588 \$184,268 \$184,268 \$184,268 \$184,268 \$189,312 \$210,949 \$223,097 \$235,459 \$223,912 \$220,461 \$285,533 \$301,390 \$318,300 \$330,944	\$186,044 \$491,887 \$610,998 \$715,738 \$18,947 \$924,492 \$1,139,224 \$1,248,544 \$1,361,666 \$1,478,199 \$1,595,664 \$1,478,199 \$1,595,039 \$2,203,514 \$2,328,744 \$2,328,744 \$2,328,744
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2022 2023 2024 2025 2026	\$180,688 \$165,055 \$150,843 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574 \$150,884 \$157,639 \$168,316 \$157,639 \$168,316 \$179,266 \$190,687 \$202,311 \$213,544 \$226,124 \$226,124 \$225,426 \$271,462 \$283,551	\$5,356 \$6,979 \$7,805 \$8,184 \$8,654 \$9,940 \$9,517 \$9,951 \$10,387 \$11,304 \$12,154 \$12,764 \$13,413 \$14,071 \$14,185 \$14,589 \$15,256 \$15,957 \$16,695 \$17,113	\$0 \$0 \$0 \$0 \$0 \$854 \$1,305 \$1,337 \$1,371 \$1,371 \$1,371 \$1,405 \$2,472 \$3,051 \$3,206 \$3,	\$186,04 \$177,82 \$137,82 \$137,88 \$127,31 \$127,09 \$134,53 \$143,42 \$152,50 \$162,68 \$171,41 \$183,52 \$195,15 \$207,30 \$219,66 \$232,19 \$245,83 \$260,90 \$276,76	4 9 2 2 2 4 9 9 8 8 8 6 5 5 7 7 4 4 4 8 8	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$24,626 \$24,626 \$24,626	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$21,721 \$24,626 \$24,626 \$24,626 \$24,626 \$24,626	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$159,330 \$159,410 \$169,588 \$184,268 \$199,312 \$210,949 \$223,097 \$235,459 \$223,912 \$2270,461 \$2270,461 \$285,533 \$301,390 \$316,300 \$330,944 \$244,552	\$186,044 \$449,738 \$491,887 \$610,998 \$715,738 \$818,947 \$924,492 \$1,139,224 \$1,139,224 \$1,139,224 \$1,139,224 \$1,139,224 \$1,248,541 \$1,351,664 \$1,478,195,033 \$2,078,933 \$2,078,933 \$2,203,514 \$2,2579,444 \$2,703,114 \$2,703,114
2007 2008 2009 2010 2011 2012 2013 2014 2015 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025	\$180,688 \$165,055 \$150,843 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574 \$132,574 \$157,639 \$168,316 \$179,266 \$190,687 \$202,311 \$213,544 \$226,124 \$226,124 \$225,426 \$271,462	\$5,356 \$6,979 \$7,805 \$8,184 \$9,654 \$9,940 \$9,517 \$9,951 \$10,387 \$11,304 \$12,154 \$12,154 \$12,764 \$13,413 \$14,071 \$14,185 \$14,589 \$15,256 \$15,257 \$16,695	\$0 \$0 \$0 \$0 \$654 \$1,305 \$1,337 \$1,371 \$1,371 \$1,371 \$1,371 \$1,371 \$1,371 \$3,051 \$3,051 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,265 \$3,266 \$3,265 \$3,555 \$3,555 \$3,5556\$3,5556 \$3,5556\$3,5556 \$3,5556 \$3,5556\$3,5556 \$3,5556 \$3,5556 \$3,5556\$3,5556 \$3,5556 \$3,5556\$3,5556 \$3,5556 \$3,5556 \$3,5556 \$3,5556 \$3,5556 \$3,5556 \$3,5556 \$3,5566 \$3,55566\$3,5566 \$3,55666 \$3,5566 \$3,5566 \$3,55666 \$3,55666 \$3,55666 \$3,5666666	\$186,04 \$170,82 \$137,88 \$127,31 \$127,09 \$134,53 \$143,42 \$152,50 \$162,68 \$171,41 \$183,52 \$195,15 \$207,30 \$219,66 \$232,19 \$245,83 \$260,90 \$276,76 \$293,67 \$306,311 \$319,92 \$334,04	4 9 2 2 5 9 8 8 8 6 6 6 6 8 7 4 4 4 4 4 4 6 6 3 3	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$24,626 \$24,626 \$24,626 \$24,626 \$24,626	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$24,626 \$24,626 \$24,626 \$24,626 \$24,626 \$24,626	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$150,330 \$159,410 \$169,588 \$184,268 \$199,312 \$210,949 \$223,097 \$235,459 \$223,097 \$235,459 \$253,912 \$270,461 \$286,533 \$301,390 \$318,300 \$330,944 \$344,552 \$358,669	\$186,044 \$348,738 \$491,887 \$610,998 \$715,738 \$818,947 \$924,492 \$1,031,322 \$1,139,22 \$1,248,541 \$1,361,666 \$1,713,977 \$1,832,900 \$1,955,033 \$2,078,937 \$2,203,514 \$2,328,744 \$2,228,744 \$2,2703,114 \$2,825,722
2007 2008 2009 2010 2011 2013 2013 2014 2015 2016 2017 2018 2019 2020 2021 2020 2021 2022 2023 2024 2025 2026 2027 2028	\$180,688 \$165,055 \$150,843 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574 \$150,694 \$157,639 \$168,316 \$157,639 \$168,316 \$179,266 \$190,687 \$202,311 \$213,544 \$226,124 \$225,426 \$271,462 \$255,426 \$271,462 \$283,551 \$296,588 \$310,121 \$324,132	\$5,356 \$6,979 \$7,805 \$8,184 \$8,654 \$9,940 \$9,517 \$9,951 \$10,387 \$11,304 \$12,154 \$12,764 \$13,413 \$14,071 \$14,185 \$14,256 \$15,256 \$15,957 \$16,695 \$17,113 \$17,542 \$17,992 \$18,433	\$0 \$0 \$0 \$0 \$0 \$654 \$1,305 \$1,337 \$1,371 \$1,371 \$1,371 \$1,371 \$1,371 \$1,371 \$1,375 \$3,051 \$3,206 \$3,506 \$3,	\$186,04 \$170,62 \$137,80 \$127,31 \$127,09 \$134,53 \$143,42 \$152,50 \$162,68 \$162,68 \$171,41 \$183,52 \$195,15 \$207,30 \$219,66 \$232,19 \$245,83 \$260,90 \$2276,76 \$239,67 \$239,	4 9 2 2 1 9 9 8 8 8 6 5 5 7 7 4 4 4 8 6 5 5 7 4 4 4 4 4 4	\$0 \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$21,721 \$24,626 \$26,626 \$26,626 \$26,626 \$26,626 \$2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$24,626 \$26,626 \$26,626 \$26,656 \$26,656 \$26,656 \$26,6566 \$26,6566 \$26,65666	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$150,330 \$159,410 \$159,588 \$184,268\$184,268 \$184,268 \$184,268\$184,268 \$184,268\$184,268 \$184,268\$184,268 \$184,268\$184,268\$184,268 \$18	\$186,044 \$348,738 \$491,887 \$610,998 \$715,738 \$818,947 \$924,422 \$1,248,541 \$1,361,666 \$1,478,199 \$1,595,664 \$1,713,977 \$1,832,900 \$1,955,038 \$2,078,933 \$2,203,514 \$2,245,4710 \$2,287,744 \$2,245,4710 \$2,2703,114 \$2,245,4710 \$2,2703,414 \$2,245,4710 \$2,2703,414 \$2,245,4710 \$2,2703,414 \$2,245,4710 \$2,2703,414 \$2,297,257
2007 2008 2009 2010 2011 2011 2013 2014 2015 2016 2017 2018 2017 2018 2020 2020 2020 2021 2022 2023 2024 2024 2025 2026 2027 2028 2027 2028 2029	\$180,688 \$165,055 \$150,0843 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574 \$141,187 \$150,894 \$157,639 \$168,316 \$179,266 \$190,687 \$202,311 \$213,544 \$226,124 \$226,124 \$226,124 \$226,124 \$226,588 \$310,121 \$324,132 \$324,132 \$324,132	\$5,356 \$5,773 \$6,979 \$7,805 \$8,164 \$9,040 \$9,9517 \$9,9517 \$9,951 \$10,387 \$11,304 \$12,764 \$12,764 \$12,764 \$12,764 \$12,764 \$13,413 \$14,071 \$14,185 \$15,256 \$15,957 \$16,695 \$17,113 \$17,113 \$17,542 \$17,982 \$16,433 \$18,433 \$18,433	\$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371 \$1,405 \$2,472 \$3,051 \$3,128 \$3,206 \$3,226 \$4,462 \$5,122 \$5,516 \$5,562 \$5,516 \$5,564 \$5,796 \$5,940 \$6,089 \$6,241	\$186,04 \$170,82 \$137,82 \$137,82 \$137,88 \$127,31 \$127,09 \$134,53 \$143,42 \$152,50 \$162,68 \$171,41 \$183,52 \$193,15 \$207,30 \$219,66 \$232,19 \$245,83 \$260,90 \$276,76 \$293,67,76 \$293,67,17 \$306,31 \$319,92 \$334,04 \$348,65 \$364,24	4 9 2 2 6 2 2 9 9 8 8 8 5 5 5 5 7 7 4 4 4 8 8 6 3 3 4 0 0	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$12,626 \$24,626 \$24,626 \$24,626 \$24,626 \$24,626 \$24,626	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,652 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$21,721 \$24,626 \$26,656 \$24,626 \$26,656 \$26,6566 \$26,6	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$159,330 \$159,410 \$169,588 \$184,268 \$199,312 \$210,949 \$223,097 \$225,459 \$253,912 \$270,461 \$285,533 \$301,390 \$318,300 \$330,944 \$344,552 \$358,669 \$373,280 \$388,866	\$186,044 \$49,738 \$491,887 \$610,998 \$715,738 \$818,947 \$924,492 \$1,139,222 \$1,139,222 \$1,139,222 \$1,248,541 \$1,361,666 \$1,478,195 \$1,595,664 \$1,713,977 \$1,832,900 \$1,955,033 \$2,203,514 \$2,328,744 \$2,328,744 \$2,703,114 \$2,2825,722 \$3,067,822 \$3,067,822
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2016 2017 2019 2020 2021 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030	\$180,688 \$165,055 \$150,043 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574 \$141,187 \$150,894 \$157,639 \$168,316 \$179,286 \$190,687 \$202,311 \$213,544 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$227,1462 \$227,1462 \$233,511 \$236,588 \$310,121 \$339,104 \$354,789	\$5,356 \$5,773 \$6,979 \$7,805 \$8,184 \$9,654 \$9,940 \$9,517 \$9,951 \$10,387 \$11,304 \$12,154 \$12,154 \$12,764 \$12,764 \$13,413 \$14,071 \$14,185 \$14,589 \$15,256 \$15,957 \$16,695 \$17,113 \$17,742 \$18,433 \$18,895 \$19,368	\$0 \$0 \$0 \$0 \$54 \$1,305 \$1,337 \$1,371 \$1,405 \$2,472 \$3,051 \$3,206	\$186,04 \$170,82 \$137,82 \$137,88 \$127,31 \$127,09 \$134,53 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$127,04 \$127,07 \$207,30 \$219,66 \$232,19 \$245,83 \$260,90 \$276,76 \$293,67 \$203,67 \$293,67 \$306,31 \$319,92 \$334,04 \$348,65 \$364,24 \$380,53	4 9 2 2 5 5 5 5 5 5 7 4 4 4 4 4 6 6 3 3 4 4 4 4 4 4 4 4 4 4 4	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$24,626	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$24,626 \$26,626 \$24,626 \$26,626 \$26,626 \$26,626 \$26,626 \$26,626 \$26,626 \$2	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$150,330 \$159,410 \$169,588 \$184,268 \$199,312 \$210,949 \$223,097 \$235,459 \$235,459 \$235,459 \$235,459 \$235,912 \$270,461 \$285,533 \$301,390 \$318,300 \$318,300 \$338,866 \$373,280 \$368,866 \$400,528	\$186,044 \$348,738 \$491,887 \$610,998 \$715,738 \$818,947 \$924,492 \$1,031,322 \$1,031,322 \$1,139,224 \$1,248,541 \$1,361,666 \$1,478,195 \$1,595,664 \$1,713,977 \$1,832,900 \$1,955,033 \$2,078,937 \$2,203,744 \$2,328,742 \$2,328,742 \$2,328,742 \$2,328,742 \$2,328,742 \$2,306,782 \$3,306,782 \$3,306,782 \$3,306,100
2007 2008 2010 2011 2011 2013 2014 2015 2016 2017 2018 2016 2017 2019 2020 2021 2022 2022 2022 2022 2022	\$180,688 \$165,055 \$150,843 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574 \$141,187 \$150,684 \$157,639 \$168,316 \$179,266 \$190,687 \$202,311 \$213,544 \$226,124 \$225,426 \$271,462 \$339,104 \$354,769 \$371,164	\$5,356 \$6,979 \$7,805 \$8,184 \$8,654 \$9,940 \$9,9517 \$9,951 \$10,387 \$11,304 \$12,154 \$12,154 \$12,154 \$12,154 \$12,764 \$13,413 \$14,185 \$14,4589 \$15,256 \$15,957 \$16,695 \$17,113 \$17,542 \$17,192 \$18,433 \$18,895 \$19,368 \$19,368	\$0 \$0 \$0 \$0 \$0 \$854 \$1,305 \$1,371 \$1,371 \$1,371 \$1,405 \$2,472 \$3,051 \$3,128 \$3,206 \$3,505 \$3,	\$186,04 \$170,62 \$137,88 \$127,31 \$127,09 \$134,53 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$171,41 \$183,52 \$195,15 \$207,30 \$219,66 \$232,19 \$245,83 \$260,90 \$276,76 \$229,67 \$306,31 \$319,92 \$334,65 \$334,65 \$334,65 \$334,65 \$334,65 \$334,53 \$336,32 \$338,53 \$339,57	4 9 2 2 6 2 2 1 9 9 8 8 8 6 5 5 1 1 5 5 7 4 4 4 8 8 6 5 5 7 4 4 4 5 5 7 4 4 4 5 5 7 7 4 4 4 5 5 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	\$0 \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$21,721 \$24,626 \$2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$24,626 \$26,626 \$26,626 \$26,626 \$26,626 \$26,626 \$26,626 \$26,626 \$26,626 \$2	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$159,330 \$159,410 \$169,588 \$184,268 \$199,312 \$210,949 \$223,097 \$225,459 \$253,912 \$270,461 \$285,533 \$301,390 \$318,300 \$330,944 \$344,552 \$358,669 \$373,280 \$388,866	\$166,044 \$348,738 \$491,887 \$610,998 \$715,738 \$818,947 \$924,492 \$1,1031,322 \$1,138,224 \$1,248,541 \$1,361,666 \$1,365,664 \$1,713,977 \$1,832,900 \$1,955,038
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2016 2017 2019 2020 2021 2022 2023 2024 2022 2023 2026 2027 2028 2029 2030	\$180,688 \$165,055 \$150,043 \$130,081 \$119,127 \$117,583 \$124,194 \$132,574 \$141,187 \$150,894 \$157,639 \$168,316 \$179,286 \$190,687 \$202,311 \$213,544 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$226,124 \$227,1462 \$227,1462 \$233,511 \$236,588 \$310,121 \$339,104 \$354,789	\$5,356 \$5,773 \$6,979 \$7,805 \$8,184 \$9,654 \$9,940 \$9,517 \$9,951 \$10,387 \$11,304 \$12,154 \$12,154 \$12,764 \$12,764 \$13,413 \$14,071 \$14,185 \$14,589 \$15,256 \$15,957 \$16,695 \$17,113 \$17,742 \$18,433 \$18,895 \$19,368	\$0 \$0 \$0 \$0 \$54 \$1,305 \$1,337 \$1,371 \$1,405 \$2,472 \$3,051 \$3,206	\$186,04 \$170,82 \$137,82 \$137,88 \$127,31 \$127,09 \$134,53 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$143,42 \$152,50 \$127,04 \$127,07 \$207,30 \$219,66 \$232,19 \$245,83 \$260,90 \$276,76 \$293,67 \$203,67 \$293,67 \$306,31 \$319,92 \$334,04 \$348,65 \$364,24 \$380,53	4 9 9 2 6 2 9 9 8 8 8 5 5 5 5 6 6 8 8 1 1 5 5 7 4 4 4 8 8 6 5 5 5 7 7 4 4 4 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$24,626	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$24,626 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$186,044 \$170,829 \$157,822 \$137,886 \$127,312 \$131,723 \$141,440 \$150,330 \$159,410 \$169,588 \$184,268\$184,268 \$184,268\$184,268 \$184,268\$184,268 \$184,268\$184,268 \$184,268\$184,268 \$18	\$166,044 \$48,788 \$49,786 \$610,996 \$715,738 \$16,947 \$924,492 \$1,139,22 \$1,139,22 \$1,248,54 \$1,361,660 \$1,478,199 \$1,595,66 \$1,478,199 \$1,595,60 \$1,955,039 \$2,203,51 \$2,328,741 \$2,798,441 \$2,703,11 \$2,779,441 \$2,703,11 \$2,779,441 \$2,703,11 \$2,779,441 \$2,703,11 \$2,779,441 \$2,703,11 \$2,779,441 \$2,703,11 \$2,779,441 \$2,703,11 \$2,779,441 \$2,703,11 \$2,779,441 \$2,703,11 \$2,779,441 \$2,703,11 \$2,779,441 \$2,703,11





	Case Description			······1		Economic Param	eters			Financial Param	ieters		
	Fuel Forecast: Load Forecast		Base Case Base Case			CPW Discount Ra Final Capital Esca Base Year for CP	ate: alation Rate:	5.0% 2.5% 2006		Interest During (Fixed Charge R Fixed Charge R		5.00% 8.97% 7.92% 7.25%	
		·						-					
		2006	Generation Additions	Marth (David) and	1	Laure Barred							
		Capital Cost	Construction and Development Period	Month/Day/Year Installed	Installed Cost	Levelized Cost							
Jnit Addition		(\$1,000)	(months)	(mm/dd/yy)	(\$1,000)	(\$1,000)							
E 7FA SC		75,700	14	05/01/07	79,332	7,118							
EC ELM6000 SC		NA 40,500	NA 12	05/01/12 05/01/23	355,739 62,881	25,805 5,642							
										·			
		Pro	duction Cost				C	apital Cost and Oth	er Project Co				Cumulative
	Fuel and			Total			Committee	Transmission	Same	Ongoing	Total	Total	Present
	Energy		O&M	Productio	זוו	Unit Capital	Community	Transmission	Seasonal	Capex	Capital	System	Worth
Year	Cost	Variable	Fixed	Cost		Cost	Contribution	Charge (\$1,000)	Purchase (\$1,000)	Cost	Cost (\$1,000)	Cost (\$1,000)	Cost (\$1,000)
2006	(\$1,000) \$251,122	(\$1,000) \$5,733	(\$1,000) \$0	(\$1,000 \$256,85		(\$1,000) \$0	(\$1,000) \$0	\$0	\$0	(\$1,000) \$0	\$0	\$256,855	\$256,855
2000	\$249,537	\$7,668	\$826	\$258,03		\$4,778	\$0	\$0	\$0	\$0	\$4,778	\$262,808	\$507,149
2008	\$206,672	\$8,008	\$1,261	\$215,94	2	\$7,118	\$0	\$0	\$0	\$0	\$7,118	\$223,059	\$709,470
~~~~	\$178,171		\$1,293	\$188,49	4	\$7,118	\$0	\$0	\$0	\$0	\$7,118	\$195,612	\$878,447
2009		\$9,031											
2009 2010	\$164,128	\$9,347	\$1,325	\$174,80		\$7,118	\$0	\$0	\$0	\$0	\$7,118 \$7,118	\$181,918	\$1,028,111
2009 2010 2011	\$164,128 \$162,309	\$9,347 \$9,921	\$1,325 \$1,358	\$173,58	8	\$7,118 \$7,118	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$7,118 \$7,118 \$26,691		\$1,028,111 \$1,169,699 \$1,315,731
2009 2010	\$164,128 \$162,309 \$155,730 \$154,397	\$9,347	\$1,325 \$1,358 \$4,261 \$5,807	\$173,58 \$169,00 \$168,91	8 6 9	\$7,118 \$7,118 \$24,392 \$32,923	\$0 \$0 \$508 \$520	\$0 \$0 \$1,483 \$2,225	\$0 \$0 \$0 \$0	\$0 \$309 \$482	\$7,118 \$26,691 \$36,150	\$181,918 \$180,705 \$195,697 \$205,069	\$1,169,699 \$1,315,731 \$1,461,470
2009 2010 2011 2012 2013 2014	\$164,128 \$162,309 \$155,730 \$154,397 \$164,304	\$9,347 \$9,921 \$9,016 \$8,715 \$9,171	\$1,325 \$1,358 \$4,261 \$5,807 \$5,953	\$173,58 \$169,00 \$168,91 \$179,42	18 16 9 17	\$7,118 \$7,118 \$24,392 \$32,923 \$32,923	\$0 \$0 \$508 \$520 \$533	\$0 \$0 \$1,483 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504	\$7,118 \$26,691 \$36,150 \$36,185	\$181,918 \$180,705 \$195,697 \$205,069 \$215,612	\$1,169,699 \$1,315,731 \$1,461,470 \$1,607,405
2009 2010 2011 2012 2013 2014 2015	\$164,128 \$162,309 \$155,730 \$154,397 \$164,304 \$177,006	\$9,347 \$9,921 \$9,016 \$8,715 \$9,171 \$9,585	\$1,325 \$1,358 \$4,261 \$5,807 \$5,953 \$6,101	\$173,58 \$169,00 \$168,91 \$179,42 \$192,69	8 6 9 7 3	\$7,118 \$7,118 \$24,392 \$32,923 \$32,923 \$32,923 \$32,923	\$0 \$0 \$508 \$520 \$533 \$547	\$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527	\$7,118 \$26,691 \$36,150 \$36,185 \$36,221	\$181,918 \$180,705 \$195,697 \$205,069 \$215,612 \$228,914	\$1,169,699 \$1,315,731 \$1,461,470 \$1,607,405 \$1,754,965
2009 2010 2011 2012 2013 2014 2015 2016	\$164,128 \$162,309 \$155,730 \$154,397 \$164,304 \$177,006 \$185,702	\$9,347 \$9,921 \$9,016 \$8,715 \$9,171 \$9,585 \$10,101	\$1,325 \$1,358 \$4,261 \$5,807 \$5,953 \$6,101 \$6,254	\$173,58 \$169,00 \$168,91 \$179,42 \$192,69 \$202,05	8 6 9 7 3 6	\$7,118 \$7,118 \$24,392 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923	\$0 \$0 \$508 \$520 \$533	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504	\$7,118 \$26,691 \$36,150 \$36,185	\$181,918 \$180,705 \$195,697 \$205,069 \$215,612	\$1,169,699 \$1,315,731 \$1,461,470 \$1,607,405 \$1,754,965 \$1,901,269 \$2,047,504
2009 2010 2011 2012 2013 2014 2015	\$164,128 \$162,309 \$155,730 \$154,397 \$164,304 \$177,006	\$9,347 \$9,921 \$9,016 \$8,715 \$9,171 \$9,585	\$1,325 \$1,358 \$4,261 \$5,807 \$5,953 \$6,101	\$173,58 \$169,00 \$168,91 \$179,42 \$192,69	8 6 9 7 3 6 5	\$7,118 \$7,118 \$24,392 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923	\$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601	\$7,118 \$26,691 \$36,150 \$36,185 \$36,221 \$36,258 \$36,297 \$36,337	\$181,918 \$180,705 \$195,697 \$205,069 \$215,612 \$228,914 \$238,314 \$236,112 \$261,347	\$1,169,699 \$1,315,731 \$1,461,470 \$1,607,405 \$1,754,965 \$1,901,269 \$2,047,504 \$2,193,032
2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019	\$164,128 \$162,309 \$155,730 \$154,397 \$164,304 \$177,006 \$185,702 \$196,357 \$206,889 \$220,727	\$9,347 \$9,921 \$9,016 \$8,715 \$9,171 \$9,585 \$10,101 \$11,048 \$11,550 \$12,129	\$1,325 \$1,358 \$4,261 \$5,807 \$5,953 \$6,101 \$6,254 \$6,410 \$6,571 \$6,735	\$173,58 \$169,00 \$168,91 \$179,42 \$192,68 \$202,05 \$213,81 \$225,01 \$239,55	8 6 7 7 3 6 5 0 0	\$7,118 \$7,118 \$24,392 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923	\$0 \$00 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628	\$7,118 \$26,691 \$36,150 \$36,185 \$36,221 \$36,258 \$36,297 \$36,337 \$36,379	\$181,918 \$180,705 \$195,697 \$205,069 \$215,612 \$228,914 \$238,314 \$250,112 \$261,347 \$275,969	\$1,169,699 \$1,315,731 \$1,461,470 \$1,607,405 \$1,754,965 \$1,901,269 \$2,047,504 \$2,193,032 \$2,339,384
2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020	\$164,128 \$162,309 \$155,730 \$154,307 \$164,304 \$177,006 \$185,702 \$196,357 \$206,889 \$220,727 \$235,034	\$9,347 \$9,921 \$9,016 \$8,715 \$9,171 \$9,585 \$10,101 \$11,048 \$11,550 \$12,129 \$12,705	\$1,325 \$1,358 \$4,261 \$5,807 \$5,953 \$6,101 \$6,254 \$6,410 \$6,571 \$6,735 \$6,903	\$173,58 \$169,00 \$168,91 \$179,42 \$192,69 \$202,05 \$213,81 \$225,01 \$239,55 \$239,55 \$254,64	8 6 9 7 3 6 5 5 0 0 2	\$7,118 \$7,118 \$24,392 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923	\$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656	\$7,118 \$26,691 \$36,150 \$36,185 \$36,221 \$36,258 \$36,297 \$36,337 \$36,379 \$36,379 \$36,422	\$161,918 \$195,697 \$205,069 \$215,612 \$228,914 \$238,314 \$250,112 \$261,347 \$275,969 \$291,064	\$1,169,699 \$1,315,731 \$1,461,470 \$1,607,405 \$1,754,965 \$1,901,269 \$2,047,504 \$2,193,032 \$2,339,384 \$2,486,391
2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021	\$164,128 \$162,309 \$155,730 \$164,307 \$164,304 \$177,006 \$185,702 \$196,357 \$206,889 \$220,727 \$255,034 \$248,951	\$9,347 \$9,921 \$9,016 \$8,715 \$9,171 \$9,585 \$10,101 \$11,048 \$11,550 \$12,129 \$12,705 \$13,345	\$1,325 \$1,358 \$4,261 \$5,807 \$5,953 \$6,101 \$6,254 \$6,410 \$6,571 \$6,735 \$6,903 \$7,076	\$173.55 \$169.00 \$168.91 \$179.42 \$192.65 \$202.05 \$213.81 \$225.01 \$239.55 \$254.64 \$269.37	8 6 9 7 3 6 5 0 0 2 2 1	\$7,118 \$7,118 \$24,392 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923	\$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$686	\$7,118 \$26,691 \$36,150 \$36,185 \$36,221 \$36,258 \$36,297 \$36,337 \$36,379 \$36,379 \$36,422 \$36,467	\$181,918 \$180,705 \$195,697 \$205,069 \$215,612 \$228,914 \$238,314 \$250,112 \$261,347 \$275,969 \$291,064 \$305,838	\$1,169,699 \$1,315,731 \$1,461,470 \$1,607,405 \$1,754,965 \$1,901,269 \$2,047,504 \$2,193,032 \$2,339,384 \$2,486,391 \$2,633,505
2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022	\$164,128 \$162,309 \$155,730 \$154,397 \$164,304 \$177,006 \$185,702 \$196,357 \$206,869 \$220,727 \$235,034 \$248,951 \$262,468	\$9,347 \$9,921 \$9,016 \$8,715 \$9,171 \$9,585 \$10,101 \$11,048 \$11,550 \$12,129 \$12,705 \$13,345 \$14,023	\$1,325 \$1,358 \$4,261 \$5,867 \$5,953 \$6,101 \$6,254 \$6,410 \$6,254 \$6,410 \$6,751 \$6,755 \$6,903 \$7,076 \$7,253	\$173,58 \$169,00 \$168,91 \$179,42 \$192,66 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,05 \$202,0	8 6 9 7 3 6 5 0 0 2 1 1 4	\$7,118 \$7,118 \$24,392 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923	\$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656	\$7,118 \$26,691 \$36,150 \$38,185 \$36,221 \$36,259 \$36,297 \$36,377 \$36,377 \$36,379 \$36,422 \$36,467 \$36,514 \$40,349	\$181,918 \$195,697 \$195,697 \$205,069 \$215,612 \$228,914 \$238,314 \$250,112 \$261,347 \$275,969 \$291,064 \$305,838 \$320,258 \$334,119	\$1,169,699 \$1,315,731 \$1,461,470 \$1,607,405 \$1,754,965 \$1,901,269 \$2,047,504 \$2,193,032 \$2,339,384 \$2,486,391 \$2,633,505 \$2,780,218 \$2,2929,048
2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021	\$164,128 \$162,309 \$155,730 \$164,307 \$164,304 \$177,006 \$185,702 \$196,357 \$206,889 \$220,727 \$235,034 \$248,951	\$9,347 \$9,921 \$9,016 \$8,715 \$9,171 \$9,585 \$10,101 \$11,048 \$11,550 \$12,129 \$12,705 \$13,345	\$1,325 \$1,358 \$4,261 \$5,807 \$5,953 \$6,101 \$6,254 \$6,410 \$6,571 \$6,735 \$6,903 \$7,076	\$173.55 \$169.00 \$168.91 \$179.42 \$192.65 \$202.05 \$213.81 \$225.01 \$239.55 \$254.64 \$269.37	8       6       9       3       6       5       0       2       1       4       0	\$7,118 \$7,118 \$24,392 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923	\$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$683	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$309 \$482 \$504 \$527 \$550 \$601 \$628 \$656 \$686 \$117 \$749 \$763	\$7.118 \$26.691 \$36.150 \$36.185 \$36.221 \$36.258 \$36.297 \$36.337 \$36.379 \$36.422 \$36.422 \$36.467 \$36.514 \$40.349 \$42.254	\$181,918 \$180,705 \$195,697 \$205,069 \$215,612 \$228,914 \$238,314 \$250,112 \$261,347 \$275,969 \$291,064 \$305,838 \$320,258 \$341,119 \$366,382	\$1,169,699 \$1,315,731 \$1,461,470 \$1,607,405 \$1,901,269 \$2,047,504 \$2,493,032 \$2,339,384 \$2,486,391 \$2,633,505 \$2,780,218 \$2,299,048 \$3,061,287
2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2017 2018 2017 2020 2021 2022 2022 2022 2022 2022	\$164,128 \$162,309 \$155,730 \$154,397 \$164,304 \$177,006 \$185,702 \$196,357 \$206,889 \$220,727 \$235,034 \$248,951 \$262,468 \$277,949 \$299,683 \$318,196	\$9.347 \$9.921 \$9.016 \$8.715 \$9.171 \$9.585 \$10.101 \$11,048 \$11,550 \$12,129 \$12,705 \$13,345 \$14,023 \$14,292 \$15,152 \$15,844	\$1,325 \$1,358 \$4,261 \$5,807 \$5,953 \$6,953 \$6,254 \$6,254 \$6,410 \$6,254 \$6,254 \$6,254 \$6,254 \$6,903 \$7,755 \$7,253 \$8,529 \$9,292 \$9,524	\$173.56 \$169.00 \$168.91 \$179.42 \$192.66 \$202.05 \$213.81 \$225.01 \$239.55 \$254.64 \$269.37 \$283.74 \$300.77 \$324.12 \$343.56	8 6 7 7 3 3 5 5 0 0 2 1 1 4 0 7 7 4	\$7,118 \$7,118 \$24,392 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923	\$0 \$0 \$508 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$663 \$683 \$683 \$700	\$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$666 \$666 \$666 \$717 \$749 \$783 \$783	\$7,118 \$26,691 \$36,150 \$36,221 \$36,228 \$36,297 \$36,337 \$36,379 \$36,422 \$36,467 \$36,514 \$40,349 \$42,254 \$42,307	\$181,918 \$195,697 \$205,069 \$215,612 \$228,914 \$238,314 \$250,112 \$261,347 \$275,969 \$291,064 \$305,838 \$320,258 \$341,119 \$366,382 \$385,871	\$1,169,699 \$1,315,731 \$1,461,470 \$1,607,405 \$1,901,269 \$2,047,504 \$2,193,032 \$2,339,384 \$2,486,391 \$2,2633,505 \$2,780,218 \$2,39,084 \$3,081,287 \$3,233,969
2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026	\$164,128 \$162,309 \$155,730 \$154,307 \$164,304 \$177,006 \$185,702 \$196,357 \$206,869 \$220,727 \$235,034 \$248,951 \$262,468 \$277,949 \$299,683 \$318,196 \$331,905	\$9,347 \$9,921 \$9,016 \$8,715 \$9,171 \$9,585 \$10,101 \$11,048 \$11,550 \$12,129 \$12,705 \$13,345 \$14,292 \$15,152 \$14,292 \$15,1584 \$16,236	\$1,325 \$1,358 \$4,261 \$5,807 \$5,953 \$6,101 \$6,254 \$6,410 \$6,751 \$6,755 \$6,903 \$7,076 \$7,253 \$8,529 \$9,292 \$9,524 \$9,762	\$173,65 \$169,00 \$168,91 \$179,42 \$192,66 \$202,00 \$213,81 \$225,01 \$2239,56 \$254,64 \$269,37 \$283,74 \$300,77 \$324,12 \$343,56 \$357,90	8 6 7 7 3 3 6 6 5 0 0 2 2 1 1 4 0 7 7 4 3	\$7,118 \$7,118 \$24,392 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923	\$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$634 \$650 \$666 \$666 \$668 \$700 \$717	\$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$656 \$717 \$749 \$749 \$783 \$818 \$855	\$7,118 \$26,691 \$36,150 \$36,185 \$36,221 \$36,259 \$36,297 \$36,377 \$36,377 \$36,377 \$36,377 \$36,379 \$36,422 \$36,467 \$36,514 \$40,349 \$42,254 \$42,361	\$181,918 \$195,697 \$205,069 \$205,069 \$215,612 \$228,914 \$238,314 \$250,112 \$261,347 \$275,969 \$291,064 \$305,838 \$320,258 \$341,119 \$366,382 \$385,871 \$400,264	\$1,169,699 \$1,315,731 \$1,461,470 \$1,607,405 \$1,901,269 \$2,047,504 \$2,193,032 \$2,339,384 \$2,486,391 \$2,633,505 \$2,780,218 \$2,929,048 \$3,3081,287 \$3,323,989 \$3,384,845
2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2022 2022 2024 2025 2026 2027	\$164,128 \$162,309 \$155,730 \$154,307 \$164,304 \$177,006 \$185,702 \$196,357 \$206,889 \$220,727 \$235,034 \$248,951 \$262,468 \$277,949 \$299,683 \$318,196 \$331,905 \$345,213	\$9,347 \$9,921 \$9,016 \$8,715 \$9,171 \$9,585 \$10,101 \$11,048 \$11,550 \$12,129 \$12,705 \$13,345 \$14,023 \$14,023 \$14,292 \$15,152 \$15,844 \$16,236 \$16,642	\$1,325 \$1,358 \$4,261 \$5,807 \$5,953 \$6,101 \$6,254 \$6,410 \$6,571 \$6,735 \$6,903 \$7,076 \$7,253 \$8,529 \$9,292 \$9,524 \$9,762 \$10,006	\$173,65 \$169,00 \$168,91 \$179,42 \$192,65 \$222,00 \$213,81 \$225,01 \$229,55 \$254,64 \$269,37 \$283,74 \$300,77 \$324,12 \$343,55 \$357,90 \$371,86	8           66           7           3           5           0           2           1           4           0           7           3           2           3           2	\$7,118 \$7,118 \$24,392 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923	\$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$634 \$650 \$666 \$663 \$666 \$683 \$770 \$717 \$735	\$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$686 \$117 \$749 \$783 \$818 \$855 \$883	\$7,118 \$26,691 \$36,150 \$36,221 \$36,228 \$36,297 \$36,337 \$36,379 \$36,422 \$36,467 \$36,514 \$40,349 \$42,254 \$42,307	\$181,918 \$195,697 \$205,069 \$215,612 \$228,914 \$238,314 \$250,112 \$261,347 \$275,969 \$291,064 \$305,838 \$320,258 \$341,119 \$366,382 \$385,871	\$1,169,699 \$1,315,731 \$1,461,470 \$1,607,405 \$1,901,269 \$2,047,504 \$2,193,032 \$2,339,364 \$2,486,391 \$2,633,505 \$2,780,218 \$2,299,048 \$3,081,287 \$3,223,989 \$3,384,845 \$3,353,547
2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026	\$164,128 \$162,309 \$155,730 \$154,397 \$164,304 \$177,006 \$185,702 \$196,357 \$206,869 \$220,727 \$235,034 \$248,951 \$262,468 \$277,949 \$299,683 \$331,905 \$331,905 \$335,213 \$364,004	\$9,347 \$9,921 \$9,016 \$8,715 \$9,171 \$9,585 \$10,101 \$11,048 \$11,550 \$12,129 \$12,705 \$13,345 \$14,292 \$15,152 \$14,292 \$15,1584 \$16,236	\$1,325 \$1,358 \$4,261 \$5,807 \$5,953 \$6,101 \$6,254 \$6,410 \$6,751 \$6,755 \$6,903 \$7,076 \$7,253 \$8,529 \$9,292 \$9,524 \$9,762	\$173,65 \$169,00 \$168,91 \$179,42 \$192,66 \$202,00 \$213,81 \$225,01 \$2239,56 \$254,64 \$269,37 \$283,74 \$300,77 \$324,12 \$343,56 \$357,90	8 6 7 7 3 6 5 5 0 0 2 1 1 4 4 0 7 7 4 3 2 9	\$7,118 \$7,118 \$24,392 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$33,565 \$33,565 \$33,565 \$33,565 \$33,565	\$0 \$0 \$508 \$520 \$533 \$547 \$560 \$603 \$603 \$618 \$634 \$650 \$666 \$668 \$668 \$770 \$717 \$735 \$753 \$772	\$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$675 \$601 \$628 \$656 \$656 \$717 \$749 \$749 \$749 \$783 \$818 \$855 \$893 \$933 \$975	\$7,118 \$26,691 \$36,150 \$36,185 \$36,221 \$36,259 \$36,297 \$36,377 \$36,377 \$36,377 \$36,377 \$36,422 \$36,467 \$36,467 \$36,467 \$36,467 \$42,254 \$42,361 \$42,361 \$42,476 \$42,537	\$181,918 \$195,697 \$205,069 \$205,069 \$215,612 \$228,914 \$238,314 \$250,112 \$261,347 \$275,969 \$291,064 \$305,838 \$320,258 \$341,119 \$366,382 \$395,871 \$400,264 \$414,279 \$430,795 \$447,446	\$1,169,699 \$1,315,731 \$1,461,470 \$1,607,405 \$1,901,269 \$2,047,504 \$2,047,504 \$2,047,504 \$2,047,504 \$2,239,364 \$2,289,364 \$2,280,218 \$2,270,218 \$2,270,218 \$2,270,218 \$2,229,048 \$3,3081,287 \$3,3081,287 \$3,3384,845 \$3,353,547 \$3,533,547 \$3,526,490
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\$42,254 \$42,307 \$42,361 \$42,254 \$42,337 \$42,251 \$42,476 \$42,537 \$42,666	\$181,918 \$195,697 \$205,069 \$215,612 \$228,914 \$238,314 \$250,112 \$261,347 \$275,969 \$291,064 \$305,838 \$320,258 \$341,119 \$366,382 \$385,871 \$400,264 \$414,279 \$430,795 \$447,446 \$464,918 \$463,156	\$1,169,699 \$1,315,731 \$1,461,470 \$1,607,405 \$1,901,269 \$2,047,504 \$2,193,032 \$2,339,364 \$2,486,391 \$2,633,505 \$2,760,218 \$2,323,969 \$3,3681,267 \$3,233,969 \$3,334,846 \$3,368,847 \$3,360,814 \$3,362,490 \$3,370,646 \$4,113,323
2009 2010 2011 2012 2013 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2025 2026 2027 2028 2029 2030 2031	\$164,128 \$162,309 \$155,730 \$154,397 \$164,304 \$177,006 \$185,702 \$196,357 \$206,869 \$220,727 \$235,034 \$248,951 \$262,468 \$277,949 \$299,683 \$318,196 \$331,905 \$345,213 \$345,213 \$345,213 \$345,213 \$345,213 \$361,004 \$376,910 \$336,107 \$411,071 \$412,9,362	\$9,347 \$9,921 \$9,016 \$8,715 \$9,171 \$9,585 \$10,101 \$11,048 \$11,550 \$12,129 \$12,705 \$13,345 \$14,023 \$14,023 \$14,023 \$14,023 \$14,023 \$15,152 \$15,844 \$16,236 \$17,486 \$17,925 \$18,374 \$18,335	\$1,325 \$1,358 \$4,261 \$5,953 \$6,953 \$6,101 \$6,254 \$6,410 \$6,735 \$6,903 \$7,076 \$7,253 \$8,529 \$9,292 \$9,292 \$9,524 \$9,762 \$10,006 \$10,256 \$10,513 \$11,045 \$11,045	\$ 173,65 \$ 169,00 \$ 168,91 \$ 179,42 \$ 192,65 \$ 220,00 \$ 213,81 \$ 225,01 \$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 225,010\$ 2	8       6       9       7       3       6       5       0       2       1       4       0       77       44       33       22       9       9       9       8       00	\$7,118 \$7,118 \$24,392 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$33,565 \$38,565 \$38,565 \$38,565 \$38,565 \$38,565 \$38,565 \$38,565 \$38,565	\$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$663 \$6650 \$666 \$683 \$7700 \$717 \$735 \$7753 \$772 \$772 \$811 \$832	\$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$557 \$550 \$656 \$656 \$666 \$717 \$749 \$783 \$618 \$655 \$893 \$975 \$1,019 \$1,065 \$1,113	\$7,118 \$26,691 \$36,150 \$36,185 \$36,221 \$36,259 \$36,297 \$36,377 \$36,379 \$36,379 \$36,422 \$36,467 \$36,467 \$36,514 \$40,349 \$42,254 \$42,254 \$42,261 \$42,261 \$42,261 \$42,267 \$42,537 \$42,600 \$42,666 \$42,734	\$181,918 \$180,705 \$195,697 \$205,069 \$215,612 \$228,914 \$228,314 \$250,112 \$261,347 \$275,969 \$291,064 \$305,838 \$320,258 \$341,119 \$366,382 \$386,371 \$400,264 \$414,279 \$430,795 \$447,446 \$463,918 \$493,156 \$502,251	\$1,169,699 \$1,315,731 \$1,461,470 \$1,607,405 \$1,901,269 \$2,047,504 \$2,193,032 \$2,339,384 \$2,486,391 \$2,233,939 \$2,239,384 \$2,486,391 \$2,270,218 \$2,270,218 \$2,270,218 \$2,270,218 \$2,270,218 \$2,270,218 \$2,233,989 \$3,384,845 \$3,533,547 \$3,680,814 \$3,826,490 \$3,370,646 \$4,113,323 \$4,254,577
2009 2010 2011 2012 2013 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2027 2028 2029 2030 2031	\$164,128 \$162,309 \$155,730 \$154,397 \$164,304 \$177,006 \$185,702 \$196,357 \$206,889 \$220,727 \$235,034 \$248,951 \$262,468 \$277,949 \$299,663 \$318,196 \$331,905 \$345,213 \$364,004 \$376,910 \$393,617 \$411,071	\$9.347 \$9.921 \$9.9016 \$8.715 \$9.171 \$9.585 \$10.101 \$11.048 \$11.550 \$12.129 \$12.705 \$13.345 \$14.023 \$14.023 \$14.292 \$15.844 \$16.236 \$16.642 \$17.059 \$17.486 \$17.486 \$17.925 \$18.374	\$1,325 \$1,358 \$4,261 \$5,807 \$5,953 \$6,101 \$6,254 \$6,410 \$6,254 \$6,410 \$6,735 \$6,903 \$7,076 \$7,253 \$8,529 \$9,524 \$9,762 \$9,524 \$9,762 \$10,006 \$10,256 \$10,256 \$10,256 \$10,256 \$10,256 \$10,776 \$11,045	\$173,55 \$169,00 \$168,91 \$179,42 \$192,65 \$202,05 \$213,81 \$225,01 \$239,55 \$254,64 \$269,37 \$283,74 \$300,77 \$324,12 \$343,55 \$357,96 \$357,96 \$357,96 \$357,96 \$357,16 \$388,31 \$404,95 \$440,45	8       6       7       3       5       0       2       1       4       0       77       4       3       2       9       9       9       8       00       5	\$7,118 \$7,118 \$24,392 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 \$32,923 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\$42,307 \$42,361 \$42,254 \$42,337 \$42,261	\$181,918 \$195,697 \$205,069 \$215,612 \$228,914 \$238,314 \$250,112 \$261,347 \$275,969 \$291,064 \$305,838 \$320,258 \$341,119 \$366,382 \$385,871 \$400,264 \$414,279 \$430,795 \$447,446 \$464,918 \$463,156	\$1,169,692 \$1,315,731 \$1,461,477 \$1,607,400 \$1,901,266 \$2,047,504 \$2,193,032 \$2,339,364 \$2,2496,391 \$2,633,500 \$2,2700,216 \$2,2700,216 \$2,3203,264 \$3,384,844 \$3,3384,844 \$3,3384,844 \$3,3360,814 \$3,326,499 \$3,970,646 \$4,113,322



	Case Description					Economic Paramete	rs			Financial Param	eters		
	Fuel Forecast: Load Forecast		Base Case Base Case			CPW Discount Rate Final Capital Escala Base Year for CPW	tion Rate:	5.0% 2.5% 2006		Fixed Charge R	Construction: ate CT: (20 year) ate CC: (25 year) ate Coat: (30 year)	5.00% 8.97% 7.92% 7.25%	
										· · · · · · · · · · · ·		<u>`</u>	
		2006	Generation Additions Construction and	Month/Day/Year	Installed	Levelized							
		Capital Cost	Development Period		Cost	Cost							
nit Addition		(\$1,000)	(months)	(mm/dd/yy)	(\$1,000)	(\$1,000)							
LM6000 SC		40,500	12	05/01/07	42,358	3,800							
LM6000 SC MW CFB		40,500 566,000	12 44	05/01/11 05/01/15	46,756 744,807	4,195 54,028							
	· · · · · · · · · · · · · · · · · · ·	Produ	iction Cost				Cap	ital Cost and Other	Project Costs				Cumulati
	Fuel and			Total				T	I	Ongoing	Total	Total	Present
	1								1	0.1801.18			
	Enerav	(	08M	Production	1	Unit Capital	Community	Transmission	Seasonal	Capex	Capital	System	Worth
Year	Energy		·····	1	1		Community Contribution	Transmission Charge	Seasonal Purchase			System Cost	
Year	Cost	Variable	Fixed	Cost	7	Cost	Contribution			Capex	Capital	Cost (\$1,000)	Worth Cost (\$1,000)
Year 2006			·····	Cost (\$1,000) \$256,855		Cost (\$1,000) \$0	Contribution (\$1,000) \$0	Charge (\$1,000) \$0	Purchase (\$1,000) \$0	Capex Cost (\$1,000) \$0	Capital Cost (\$1,000) \$0	Cost (\$1,000) \$256,855	Worth Cost (\$1,000 \$256,855
2006 2007	Cost (\$1,000) \$251,122 \$249,989	Variabłe (\$1,000) \$5,733 \$6,263	Fixed (\$1,000) \$0 \$738	Cost (\$1,000) \$256,855 \$256,989		Cost (\$1,000) \$0 \$2,551	Contribution (\$1,000) \$0 \$0	Charge (\$1,000) \$0 \$0	Purchase (\$1,000) \$0 \$0	Capex Cost (\$1,000) \$0 \$0	Capital Cost (\$1,000) \$0 \$2,551	Cost (\$1,000) \$256,855 \$259,540	Worth Cost (\$1,000 \$256,855 \$504,036
2006 2007 2008	Cost (\$1,000) \$251,122 \$249,989 \$207,286	Variable (\$1,000) \$5,733 \$6,263 \$7,456	Fixed (\$1,000) \$0 \$738 \$1,126	Cost (\$1,000) \$256,855 \$256,989 \$215,869		Cost (\$1,000) \$0 \$2,551 \$3,800	Contribution (\$1,000) \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0	Capex Cost (\$1,000) 	Capital Cost (\$1,000) \$0 \$2,551 \$3,800	Cost (\$1,000) \$256,855 \$259,540 \$219,669	Worth Cost (\$1,000 \$256,855 \$504,036 \$703,285
2006 2007 2008 2009	Cost (\$1,000) \$251,122 \$249,989 \$207,286 \$179,205	Variable (\$1,000) \$5,733 \$6,263 \$7,456 \$8,280	Fixed (\$1,000) \$0 \$738 \$1,126 \$1,154	Cost (\$1,000) \$256,855 \$256,989 \$215,869 \$188,639		Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800	Contribution (\$1,000) \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) 	Capital Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800	Cost (\$1,000) \$256,855 \$259,540 \$219,669 \$192,439	Worth Cost (\$1,000 \$256,85 \$504,03 \$703,28 \$869,51
2006 2007 2008 2009 2010	Cost (\$1,000) \$251,122 \$249,989 \$207,286 \$179,205 \$163,957	Variable (\$1,000) \$5,733 \$6,263 \$7,456 \$8,280 \$8,782	Fixed (\$1,000) \$0 \$738 \$1,126 \$1,154 \$1,154 \$1,183	Cost (\$1,000) \$256,855 \$256,989 \$255,869 \$188,639 \$188,639 \$173,922		Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$3,800	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0	Capex Cost (\$1,000) 	Capital Cost (\$1,000) \$0 \$2,551 \$3,800	Cost (\$1,000) \$256,855 \$259,540 \$219,669	Worth Cost (\$1,000 \$256,855 \$504,030 \$703,280 \$869,510 \$1,015,73
2006 2007 2008 2009 2010 2011	Cost (\$1,000) \$251,122 \$249,989 \$207,286 \$179,205 \$163,957 \$163,957 \$162,928	Variable (\$1,000) \$5,733 \$6,263 \$7,456 \$8,280 \$8,782 \$9,179	Fixed (\$1,000) \$0 \$738 \$1,126 \$1,154 \$1,183 \$2,027	Cost (\$1,000) \$256,855 \$256,999 \$215,869 \$188,639 \$188,639 \$173,922 \$173,922		Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800	Contribution (\$1,000) \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$3,800 \$6,616 \$7,995	Cost (\$1,000) \$256,855 \$259,540 \$219,669 \$192,439 \$177,722 \$180,750 \$193,275	Worth Cost (\$1,000) \$256,855 \$504,036 \$703,262 \$869,516 \$1,015,73 \$1,157,35 \$1,301,57
2006 2007 2008 2009 2010 2011 2012	Cost (\$1,000) \$251,122 \$249,989 \$207,286 \$179,205 \$163,957 \$162,926 \$173,235	Variable (\$1,000) \$5,733 \$6,263 \$7,456 \$8,280 \$8,782	Fixed (\$1,000) \$0 \$738 \$1,126 \$1,154 \$1,154 \$1,183	Cost (\$1,000) \$256,855 \$256,989 \$215,869 \$188,639 \$173,922 \$174,134 \$185,279 \$197,581		Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$3,800 \$6,616 \$7,995 \$7,995	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$3,800 \$6,616 \$7,995 \$7,995	Cost (\$1,000) \$256,855 \$259,540 \$219,669 \$192,439 \$177,722 \$180,750 \$193,275 \$205,576	Worth Cost (\$1,000 \$256,85; \$504,03 \$703,28; \$869,51; \$1,015,73; \$1,301,55; \$1,447,65;
2006 2007 2008 2009 2010 2011 2012 2013 2014	Cost (\$1,000) \$251,122 \$249,989 \$207,286 \$179,205 \$163,957 \$162,928 \$173,235 \$185,040 \$196,630	Variable (\$1,000) \$5,733 \$6,263 \$7,456 \$8,280 \$8,782 \$9,179 \$9,558 \$9,992 \$10,422	Fixed (\$1,000) \$0 \$1,126 \$1,154 \$1,154 \$1,183 \$2,027 \$2,486 \$2,548 \$2,512	Cost (\$1,000) \$256,855 \$215,869 \$188,639 \$174,134 \$174,134 \$185,279 \$197,581 \$209,663		Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$3,800 \$3,800 \$5,616 \$7,995 \$7,995 \$7,995	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$3,800 \$3,800 \$5,616 \$7,995 \$7,995 \$7,995	Cost (\$1,000) \$256,855 \$259,540 \$219,669 \$112,439 \$117,722 \$180,750 \$133,275 \$205,576 \$217,659	Worth Cost (\$1,000 \$256,85; \$504,03 \$703,28; \$869,511 \$1,015,73; \$1,157,33; \$1,301,55; \$1,447,67; \$1,594,94;
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015	Cost (\$1,000) \$251,122 \$249,989 \$207,286 \$179,205 \$163,957 \$162,928 \$173,235 \$185,040 \$196,630 \$174,947	Variable (\$1,000) \$5,733 \$6,263 \$7,456 \$8,280 \$8,782 \$9,179 \$9,558 \$9,992 \$10,422 \$12,814	Fixed (\$1,000) \$0 \$738 \$1,126 \$1,154 \$1,183 \$2,027 \$2,486 \$2,548 \$2,612 \$10,692	Cost (\$1,000) \$256,855 \$26,859 \$188,639 \$188,639 \$173,922 \$174,134 \$185,279 \$197,581 \$209,663 \$199,452 \$199,452		Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$3,800 \$5,616 \$7,995 \$7,995 \$7,995 \$7,995 \$7,995	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$3,800 \$3,800 \$6,616 \$7,995 \$7,995 \$7,995 \$7,995 \$44,261	Cost (\$1,000) \$256,855 \$259,540 \$219,669 \$192,439 \$192,439 \$192,439 \$192,439 \$192,750 \$193,275 \$205,576 \$217,659 \$242,713	Worth Cost (\$1,000 \$256,85; \$504,03 \$703,28; \$869,511 \$1,015,7; \$1,157,33; \$1,301,5; \$1,301,5; \$1,301,5; \$1,447,6; \$1,594,94; \$1,751,44;
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016	Cost (\$1,000) \$251,122 \$249,989 \$207,286 \$179,205 \$163,957 \$162,928 \$173,235 \$185,040 \$196,630 \$174,947 \$171,336	Variable (\$1,000) \$5,733 \$6,263 \$7,456 \$8,280 \$8,782 \$9,179 \$9,558 \$9,992 \$10,422 \$12,814 \$14,132	Fixed (\$1,000) \$0 \$738 \$1,126 \$1,154 \$1,183 \$2,027 \$2,486 \$2,548 \$2,612 \$10,692 \$14,983	Cost (\$1,000) \$256,855 \$256,969 \$125,869 \$173,922 \$174,134 \$174,134 \$197,581 \$209,663 \$198,452 \$198,452		Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$6,616 \$7,995 \$7,995 \$7,995 \$7,995 \$7,995 \$44,261 \$62,024	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$3,800 \$3,800 \$3,800 \$3,800 \$3,800 \$3,800 \$3,905 \$7,995 \$7,995 \$7,995 \$44,261 \$562,024	Cost (\$1,000) \$256,855 \$259,540 \$219,669 \$192,439 \$177,722 \$180,750 \$133,275 \$205,576 \$217,659 \$242,713 \$262,475	Worth Cost (\$1,000 \$256,857 \$504,03 \$703,28 \$869,511 \$1,015,73 \$1,301,55 \$1,447,65 \$1,594,49 \$1,594,49 \$1,751,44 \$1,912,51
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017	Cost (\$1,000) \$251,122 \$249,989 \$207,286 \$179,205 \$163,957 \$162,928 \$173,235 \$185,040 \$196,630 \$174,947 \$171,336 \$181,140	Variable (\$1,000) \$5,733 \$6,263 \$7,456 \$8,280 \$8,782 \$9,179 \$9,558 \$9,992 \$10,422 \$12,814 \$14,132 \$14,132	Fixed (\$1,000) \$0 \$1,126 \$1,154 \$1,154 \$1,154 \$1,183 \$2,027 \$2,486 \$2,548 \$2,612 \$10,692 \$14,983 \$15,357	Cost (\$1,000) \$256,855 \$225,699 \$215,869 \$188,639 \$173,922 \$174,134 \$185,279 \$197,581 \$209,663 \$198,452 \$209,451 \$200,451 \$201,225		Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$6,616 \$7,995 \$7,995 \$7,995 \$7,995 \$7,995 \$44,261 \$62,024 \$82,024	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$3,800 \$3,800 \$6,616 \$7,995 \$7,995 \$7,995 \$7,995 \$44,261	Cost (\$1,000) \$256,855 \$259,540 \$219,669 \$192,439 \$192,439 \$192,439 \$192,439 \$192,750 \$193,275 \$205,576 \$217,659 \$242,713	Worth Cost (\$1,000 \$256,85 \$504,03 \$703,28 \$869,51 \$1,015,7 \$1,157,33 \$1,301,5 \$1,301,5 \$1,301,5 \$1,301,5 \$1,301,5 \$1,594,94 \$1,751,44 \$1,912,5 \$2,072,33 \$2,230,9
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018	Cost (\$1,000) \$251,122 \$249,899 \$207,286 \$179,205 \$163,957 \$162,928 \$173,235 \$185,040 \$196,630 \$196,630 \$174,947 \$171,336 \$181,140 \$191,846	Variable (\$1,000) \$5,733 \$6,263 \$7,456 \$8,280 \$8,782 \$9,179 \$9,558 \$9,992 \$10,422 \$12,014 \$14,132 \$14,728 \$15,295	Fixed (\$1,000) \$0 \$738 \$1,126 \$1,154 \$1,183 \$2,027 \$2,486 \$2,548 \$2,548 \$2,548 \$2,548 \$2,548 \$2,542 \$10,692 \$14,983 \$15,357 \$15,741	Cost (\$1,000) \$256,855 \$256,969 \$125,869 \$173,922 \$174,134 \$174,134 \$197,581 \$209,663 \$198,452 \$198,452		Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$6,616 \$7,995 \$7,995 \$7,995 \$7,995 \$7,995 \$44,261 \$62,024	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$3,800 \$3,800 \$3,800 \$3,800 \$3,800 \$3,800 \$3,800 \$3,800 \$3,905 \$7,995 \$7,995 \$44,261 \$62,024 \$62,024 \$62,024	Cost (\$1,000) \$256,855 \$259,540 \$219,669 \$192,439 \$192,439 \$193,275 \$205,576 \$217,659 \$242,713 \$262,475 \$273,249 \$284,905 \$294,905	Worth Cost (\$1,000 \$256,85; \$504,03; \$703,28; \$869,51; \$1,015,73; \$1,157,33; \$1,301,55; \$1,447,66; \$1,594,99; \$1,751,44; \$1,912,51; \$2,072,33; \$2,230,95; \$2,2309,55;
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2015 2016 2017 2018 2019	Cost (\$1,000) \$251,122 \$249,989 \$207,286 \$179,205 \$163,957 \$162,928 \$173,235 \$185,040 \$196,630 \$174,947 \$171,336 \$181,140	Variable (\$1,000) \$5,733 \$6,263 \$7,456 \$8,280 \$8,782 \$9,179 \$9,558 \$9,992 \$10,422 \$12,814 \$14,132 \$14,132	Fixed (\$1,000) \$0 \$1,126 \$1,154 \$1,154 \$1,154 \$1,183 \$2,027 \$2,486 \$2,548 \$2,612 \$10,692 \$14,983 \$15,357	Cost (\$1,000) \$256,855 \$2256,899 \$215,869 \$188,639 \$178,8639 \$173,922 \$174,134 \$185,279 \$197,561 \$209,663 \$199,452 \$209,451 \$209,451 \$2211,225 \$222,881 \$222,881 \$222,881 \$2249,886 911 \$2249,886		Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$6,616 \$7,995 \$7,995 \$7,995 \$7,995 \$7,995 \$62,024 \$62,024 \$62,024 \$62,024	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$3,800 \$6,616 \$7,995 \$7,995 \$7,995 \$7,995 \$7,995 \$7,995 \$42,261 \$62,024 \$62,024 \$62,024	Cost (\$1,000) \$256,855 \$259,540 \$219,669 \$117,722 \$180,750 \$103,275 \$205,576 \$217,659 \$242,713 \$262,475 \$273,249 \$284,905 \$296,935 \$311,912	Worth Cost (\$1,000 \$256,855 \$504,03 \$703,28; \$869,511 \$1,015,72 \$1,157,32 \$1,157,32 \$1,157,32 \$1,157,32 \$1,157,32 \$1,159,499 \$1,751,447,67 \$1,594,99 \$1,751,447,67 \$1,594,99 \$1,751,447,67 \$1,594,99 \$1,751,447,67 \$1,594,99 \$2,230,97,33 \$2,230,95 \$2,247,07
2006 2007 2008 2009 2010 2011 2012 2012 2014 2015 2016 2017 2018	Cost (\$1,000) \$251,122 \$249,989 \$207,286 \$179,205 \$163,957 \$162,928 \$173,235 \$185,040 \$196,630 \$174,947 \$171,336 \$181,140 \$191,846 \$204,897 \$216,862 \$224,896	Variable (\$1,000) \$5,733 \$6,263 \$7,456 \$8,280 \$8,782 \$9,979 \$9,558 \$9,992 \$10,422 \$12,014 \$14,132 \$14,728 \$15,295 \$15,295 \$15,880 \$16,489 \$17,114	Fixed (\$1,000) \$0 \$738 \$1,126 \$1,154 \$1,154 \$1,183 \$2,027 \$2,486 \$2,548 \$2,548 \$2,548 \$2,548 \$2,548 \$2,548 \$10,692 \$10,692 \$11,983 \$15,741 \$15,741 \$16,135 \$16,538 \$16,952	Cost (\$1,000) \$256,855 \$226,899 \$188,639 \$178,639 \$173,922 \$174,134 \$185,279 \$197,581 \$209,663 \$198,452 \$200,451 \$204,561 \$211,225 \$222,881 \$222,881 \$236,911 \$249,888 \$263,031		Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$3,800 \$3,800 \$5,616 \$7,995 \$7,995 \$7,995 \$7,995 \$44,261 \$62,024 \$62,024 \$62,024 \$62,024	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$3,800 \$3,800 \$4,616 \$7,995 \$7,995 \$7,995 \$7,995 \$44,261 \$62,024 \$62,024 \$62,024 \$62,024	Cost (\$1,000) \$256,855 \$259,540 \$219,669 \$112,439 \$177,722 \$180,750 \$1132,275 \$205,576 \$217,659 \$242,713 \$226,475 \$273,249 \$284,905 \$296,935 \$311,912 \$325,055	Worth Cost (\$1,000 \$256,865 \$504,033 \$703,287 \$869,511 \$1,015,73 \$1,301,57 \$1,594,99 \$1,751,45 \$1,94,99 \$1,751,45 \$1,94,99 \$1,751,45 \$2,072,33 \$2,230,95 \$2,230,95 \$2,230,95 \$2,247,05 \$2,703,42
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022	Cost (\$1,000) \$251,122 \$249,989 \$207,286 \$179,205 \$163,957 \$162,928 \$173,235 \$185,040 \$196,630 \$174,947 \$171,336 \$181,140 \$191,846 \$204,897 \$216,862 \$228,966 \$240,923	Variable (\$1,000) \$5,733 \$6,263 \$7,456 \$8,280 \$8,782 \$9,179 \$9,558 \$9,992 \$10,422 \$12,614 \$14,132 \$14,728 \$15,295 \$15,880 \$16,489 \$17,114 \$17,764	Fixed (\$1,000) \$0 \$738 \$1,126 \$1,154 \$1,154 \$1,183 \$2,027 \$2,486 \$2,548 \$2,548 \$2,548 \$10,692 \$14,983 \$15,357 \$15,741 \$16,135 \$16,538 \$16,952 \$17,375	Cost (\$1,000) \$256,855 \$256,989 \$188,639 \$173,922 \$174,134 \$185,279 \$197,581 \$209,663 \$174,134 \$209,663 \$199,452 \$220,451 \$220,451 \$222,881 \$222,881 \$222,881 \$222,881 \$226,031 \$276,062		Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$3,800 \$5,616 \$7,995 \$7,995 \$7,995 \$7,995 \$44,261 \$62,024 \$62,024 \$62,024 \$62,024 \$62,024	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$3,800 \$3,800 \$3,800 \$3,800 \$3,800 \$3,905 \$7,995 \$44,261 \$62,024 \$62,024 \$62,024 \$62,024 \$62,024	Cost (\$1,000) \$256,855 \$259,540 \$219,669 \$1192,439 \$1192,439 \$1193,275 \$205,576 \$217,659 \$242,713 \$262,475 \$273,249 \$284,905 \$296,935 \$311,912 \$325,055 \$338,086	Worth Cost (\$1,000 \$256,85; \$669,511 \$1,015,72 \$1,157,32 \$1,301,57 \$1,447,67 \$1,594,99 \$1,751,44 \$1,912,55 \$2,270,34 \$2,289,55 \$2,247,06 \$2,289,55 \$2,270,44 \$2,858,33
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2022 2023	Cost (\$1,000) \$251,122 \$249,969 \$207,286 \$179,205 \$163,957 \$162,928 \$173,235 \$185,040 \$174,947 \$171,336 \$181,140 \$191,846 \$204,897 \$216,862 \$228,966 \$228,966 \$240,923 \$258,973	Variable (\$1.000) \$5,733 \$6,263 \$7,456 \$8,280 \$8,782 \$9,179 \$9,558 \$9,992 \$10,422 \$12,814 \$14,132 \$14,132 \$14,728 \$15,295 \$15,880 \$16,489 \$17,114 \$17,764 \$18,442	Fixed (\$1,000) \$0 \$738 \$1,126 \$1,154 \$1,154 \$1,154 \$2,027 \$2,486 \$2,548 \$2,612 \$10,692 \$14,983 \$15,357 \$15,741 \$16,135 \$16,538 \$16,538 \$16,538 \$16,552 \$17,375 \$17,810	Cost (\$1,000) \$256,855 \$225,699 \$215,869 \$188,639 \$173,922 \$174,134 \$185,279 \$197,581 \$209,663 \$197,581 \$209,653 \$198,452 \$200,451 \$204,563 \$211,225 \$222,881 \$2249,888 \$2249,888 \$226,915 \$276,062 \$276,062 \$295,225		Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$6,616 \$7,995 \$7,995 \$7,995 \$7,995 \$62,024 \$62,024 \$62,024 \$62,024 \$62,024 \$62,024 \$62,024	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$2,551 \$3,800 \$3,800 \$3,800 \$6,616 \$7,995 \$7,995 \$7,995 \$7,995 \$7,995 \$42,621 \$62,024 \$62,024 \$62,024 \$62,024 \$62,024	Cost (\$1,000) \$256,855 \$259,540 \$219,669 \$117,732 \$180,750 \$133,275 \$205,576 \$205,576 \$217,659 \$242,713 \$262,475 \$273,249 \$284,905 \$273,249 \$284,905 \$232,055 \$311,912 \$325,055 \$331,912	Worth Cost (\$1,000 \$256,855 \$504,033 \$703,265 \$869,511 \$1,015,73 \$1,157,35 \$1,157,35 \$1,447,67 \$1,594,95 \$1,751,447,67 \$1,594,95 \$1,751,447,67 \$1,594,95 \$2,230,95 \$2,230,95 \$2,230,955 \$2,2547,06
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	Case Description					Economic Param	eters			Financial Param	eters		
	Fuel Forecast: Load Forecast	•	Base Case Base Case			CPW Discount Ra Final Capital Esca Base Year for CP	lation Rate:	5.0% 2.5% 2006		Fixed Charge R	Construction: ate CT: (20 year) ate CC: (25 year) ate Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
	··	2006	Generation Additions Construction and	Month/Day/Year	Installed	Levelized							
		Capital Cost	Development Period	Installed	Cost	Cost							
nit Addition		(\$1,000)	(months)	(mm/dd/yy)	(\$1,000)	(\$1,000)							
EC E LMS100 SC E LM6000 SC		NA 66,300 40,500	NA 17 12	05/01/12 05/01/17 05/01/24	355,739 89,210 64,456	25,805 8,004 5,783							
	· · · · · · · · · · · · · · · · · · ·					······································		apital Cost and Oth	or Broject Co				Cumulative
	Fuel and	Pro	duction Cost	Total		<u> </u>	U.			Ongoing	Total	Total	Present
	Energy		O&M	Production	1	Unit Capital	Community	Transmission	Seasonal	Capex	Capital	System	Worth
Year	Cost	Variable	Fixed	Cost		Cost	Contribution	Charge	Purchase	Cost	Cost	Cost	Cost
-	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)		(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)
2006	\$218,340	\$5,031	\$0	\$223,370		\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$223,370 \$222,084	\$223,370 \$434,879
2007	\$216,682	\$5,401	\$0 \$0	\$222,084 \$189,379		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$189,379	\$606,651
2008	\$182,925 \$159,312	\$6,454 \$7,221	\$0	\$166,533		\$0	\$0	\$0	\$0	\$0	\$0	\$166,533	\$750,509
2009	\$145,738	\$7,657	\$0	\$153,395		\$0	\$0	\$0	\$0	\$0	\$0	\$153,395	\$876,708
2011	\$144,853	\$7,989	\$0	\$152,842		\$0	\$0	\$0	\$0	\$0	\$0	\$152,842	\$996,464
2012	\$136,746	\$7,250	\$2,869	\$146,865		\$17,274	\$508	\$1,483	\$0	\$309	\$19,574	\$166,438	\$1,120,663
2013	\$134,309	\$7,163	\$4,380	\$145,852		\$25,805	\$520	\$2,225	\$0	\$482	\$29,032	\$174,884 \$183,916	\$1,244,950
2014	\$142,852	\$7,507	\$4,490	\$154,849		\$25,805	\$533 \$547	\$2,225 \$2,225	\$0 \$0	\$504	\$29,067 \$29,103	\$183,916	\$1,495,93
2015	\$154,676	\$7,859	\$4,602	\$167,138 \$175,275		\$25,805 \$25,805	\$547 \$560	\$2,225		\$550	\$29,103	\$204,415	\$1,621,423
2016	\$162,361	\$8,197	\$4,717 \$5,826	\$175,275		\$31,178	\$574	\$2,225	\$0	\$575	\$34,552	\$218,962	\$1,749,446
2017	\$169,859 \$178,279	\$8,726 \$9,151	\$6,469	\$193,899		\$33,809	\$589	\$2,225	\$0	\$601	\$37,223	\$231,123	\$1,878,14
	\$190,982	\$9,591	\$6,631	\$207,204		\$33,809	\$603	\$2,225	\$0	\$628	\$37,265	\$244,470	\$2,007,79
2018		\$10,064	\$6,797	\$220,005		\$33,809	\$618	\$2,225	\$0	\$656	\$37,308	\$257,313	\$2,137,75
2019	\$203,145			\$232,605		\$33,809	\$634	\$2,225	\$0	\$686	\$37,353	\$269,959	\$2,267,60 \$2,396,85
	\$203,145 \$215,143	\$10,496	\$6,967					\$2,225	\$0	\$717 \$749	\$37,400 \$37,449	\$282,141 \$297,411	\$2,396,85
2019 2020	\$215,143 \$226,616	\$10,496 \$10,984	\$7,141	\$244,741		\$33,809	\$650			1 3/49		JZJ1.411	
2019 2020 2021 2022 2023	\$215,143 \$226,616 \$241,166	\$10,496 \$10,984 \$11,477	\$7,141 \$7,319	\$244,741 \$259,962		\$33,809	\$666	\$2,225	\$0 \$0				\$2,660.432
2019 2020 2021 2022 2023 2024	\$215,143 \$226,616 \$241,166 \$259,489	\$10,496 \$10,984 \$11,477 \$12,556	\$7,141 \$7,319 \$8,624	\$244,741 \$259,962 \$280,669		\$33,809 \$37,680	\$666 \$683	\$2,225 \$2,225	\$0	\$783	\$41,370 \$43,334	\$322,039 \$340,998	
2019 2020 2021 2022 2023 2024 2025	\$215,143 \$226,616 \$241,166 \$259,489 \$275,143	\$10,496 \$10,984 \$11,477 \$12,556 \$13,117	\$7,141 \$7,319 \$8,624 \$9,404	\$244,741 \$259,962 \$280,669 \$297,664		\$33,809 \$37,680 \$39,592	\$666 \$683 \$700	\$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0		\$41,370	\$322,039	\$2,795,370 \$2,928,564
2019 2020 2021 2022 2023 2024 2025 2026	\$215,143 \$226,616 \$241,166 \$259,489 \$275,143 \$286,913	\$10,496 \$10,984 \$11,477 \$12,556 \$13,117 \$13,447	\$7,141 \$7,319 \$8,624 \$9,404 \$9,639	\$244,741 \$259,962 \$280,669 \$297,664 \$309,998		\$33,809 \$37,680 \$39,592 \$39,592	\$666 \$683	\$2,225 \$2,225	\$0	\$783 \$818 \$855 \$893	\$41,370 \$43,334 \$43,389 \$43,445	\$322,039 \$340,998 \$353,387 \$365,265	\$2,795,370 \$2,928,564 \$3,059,67
2019 2020 2021 2022 2023 2024 2025 2026 2026 2027	\$215,143 \$226,616 \$241,166 \$259,489 \$275,143 \$286,913 \$298,157	\$10,496 \$10,984 \$11,477 \$12,556 \$13,117 \$13,447 \$13,784	\$7,141 \$7,319 \$8,624 \$9,404 \$9,639 \$9,880	\$244,741 \$259,962 \$280,669 \$297,664 \$309,998 \$321,820		\$33,809 \$37,680 \$39,592	\$666 \$683 \$700 \$717	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0	\$783 \$818 \$855 \$893 \$933	\$41,370 \$43,334 \$43,389 \$43,445 \$43,504	\$322,039 \$340,998 \$353,387 \$365,265 \$379,563	\$2,795,370 \$2,928,566 \$3,059,67 \$3,189,42
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	\$215,143 \$226,616 \$241,166 \$259,489 \$275,143 \$286,913 \$298,157 \$311,803	\$10,496 \$10,984 \$11,477 \$12,556 \$13,117 \$13,447 \$13,784 \$14,130	\$7,141 \$7,319 \$8,624 \$9,404 \$9,639 \$9,880 \$10,127	\$244,741 \$259,962 \$280,669 \$297,664 \$309,998		\$33,809 \$37,680 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592	\$666 \$683 \$700 \$717 \$735 \$753 \$772	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$783 \$818 \$855 \$893 \$933 \$975	\$41,370 \$43,334 \$43,389 \$43,445 \$43,504 \$43,564	\$322,039 \$340,998 \$353,387 \$365,265 \$379,563 \$393,902	\$2,795,37 \$2,928,56 \$3,059,67 \$3,189,42 \$3,317,67
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029	\$215,143 \$226,616 \$241,166 \$259,489 \$275,143 \$286,913 \$298,157	\$10,496 \$10,984 \$11,477 \$12,556 \$13,117 \$13,447 \$13,784	\$7,141 \$7,319 \$8,624 \$9,404 \$9,639 \$9,880	\$244,741 \$259,962 \$280,669 \$297,664 \$309,998 \$321,820 \$336,060 \$350,338 \$365,287		\$33,809 \$37,680 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592	\$666 \$683 \$700 \$717 \$735 \$753 \$772 \$792	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$783 \$818 \$855 \$893 \$933 \$975 \$1,019	\$41,370 \$43,334 \$43,389 \$43,445 \$43,504 \$43,564 \$43,628	\$322,039 \$340,998 \$353,387 \$365,265 \$379,563 \$393,902 \$408,915	\$2,795,37( \$2,928,56 \$3,059,67 \$3,189,42 \$3,317,67 \$3,444,46
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	\$215,143 \$226,616 \$241,166 \$259,489 \$275,143 \$286,913 \$296,913 \$311,803 \$325,475	\$10,496 \$10,984 \$11,477 \$12,556 \$13,117 \$13,447 \$13,784 \$14,130 \$14,483	\$7,141 \$7,319 \$8,624 \$9,404 \$9,639 \$9,860 \$10,127 \$10,380 \$10,639 \$10,639 \$10,905	\$244,741 \$259,962 \$280,669 \$297,664 \$309,998 \$321,820 \$336,050 \$350,338 \$365,287 \$365,287 \$365,287		\$33,809 \$37,680 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592	\$666 \$683 \$700 \$717 \$735 \$753 \$753 \$772 \$792 \$811	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$783 \$818 \$855 \$893 \$933 \$975 \$1,019 \$1,065	\$41,370 \$43,334 \$43,389 \$43,445 \$43,504 \$43,564 \$43,628 \$43,693	\$322,039 \$340,998 \$353,387 \$365,265 \$379,563 \$393,902 \$408,915 \$424,584	\$2,795,37( \$2,928,56 \$3,059,67 \$3,189,42 \$3,317,67 \$3,444,46 \$3,569,84
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030	\$215,143 \$226,616 \$241,166 \$259,489 \$275,143 \$286,913 \$298,157 \$311,803 \$325,475 \$339,801	\$10,496 \$10,984 \$11,477 \$12,556 \$13,117 \$13,447 \$13,784 \$14,130 \$14,483 \$14,847 \$15,219 \$15,600	\$7,141 \$7,319 \$8,624 \$9,404 \$9,639 \$9,860 \$10,127 \$10,380 \$10,639 \$10,905 \$11,178	\$244,741 \$259,962 \$280,669 \$297,664 \$309,998 \$321,820 \$336,060 \$350,338 \$365,287 \$380,880 \$380,880 \$380,880 \$397,230		\$33,809 \$37,680 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592	\$666 \$683 \$700 \$717 \$735 \$753 \$772 \$792 \$811 \$832	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$783 \$818 \$855 \$893 \$933 \$975 \$1,019 \$1,065 \$1,113	\$41,370 \$43,334 \$43,389 \$43,445 \$43,504 \$43,564 \$43,628 \$43,693 \$43,761	\$322,039 \$340,998 \$353,387 \$365,265 \$379,563 \$393,902 \$408,915 \$4424,584 \$440,991	\$2,660,432 \$2,795,376 \$2,928,566 \$3,059,67 \$3,189,42 \$3,317,677 \$3,444,46 \$3,569,844 \$3,569,844 \$3,693,866 \$3,816,588
2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2028 2029 2030 2031	\$215,143 \$226,616 \$241,166 \$259,499 \$275,143 \$286,913 \$298,157 \$311,803 \$325,475 \$339,801 \$354,767	\$10,496 \$10,984 \$11,477 \$12,556 \$13,117 \$13,447 \$13,784 \$14,130 \$14,483 \$14,647 \$15,219	\$7,141 \$7,319 \$8,624 \$9,404 \$9,639 \$9,860 \$10,127 \$10,380 \$10,639 \$10,639 \$10,905	\$244,741 \$259,962 \$280,669 \$297,664 \$309,998 \$321,820 \$336,050 \$350,338 \$365,287 \$365,287 \$365,287		\$33,809 \$37,680 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592 \$39,592	\$666 \$683 \$700 \$717 \$735 \$753 \$753 \$772 \$792 \$811	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$783 \$818 \$855 \$893 \$933 \$975 \$1,019 \$1,065	\$41,370 \$43,334 \$43,389 \$43,445 \$43,504 \$43,564 \$43,628 \$43,693	\$322,039 \$340,998 \$353,387 \$365,265 \$379,563 \$393,902 \$408,915 \$424,584	\$2,795,37( \$2,928,56 \$3,059,67 \$3,189,42 \$3,317,67 \$3,444,46 \$3,569,84

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	Case Description				Econon	nic Parameters	\$			Financial Param	eters		
	Fuel Forecast: Load Forecast		Base Case Base Case		Final Ca	iscount Rate apital Escalatio ear for CPW \$		5.0% 2.5% 2006		Fixed Charge Ra	Construction: ate CT: (20 year) ate CC: (25 year) ate Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
		2006	Generation Additions Construction and	Month/Day/Year Ins	talled Le	evelized						•••	
		Capital Cost	Development Period	· · ·		Cost							
nit Addition	<u> </u>	(\$1,000)	(months)	(mm/dd/yy) (\$1		\$1,000)							
						1							
e limedoo sc	:	40,500	12			4,300							
0 MW CFB		566,000	44	05/01/15 74	4,807 5	4,028							
	1	Prod	uction Cost	·			Can	ital Cost and Other	Project Costs			T	Cumulativ
	Fuel and			Total		T	, cap	niai Cost anu Other	r rujeci Cosis	S Ongoing	Total	Total	Present
	Energy		0&M	Production	Uni	it Capital	Community	Transmission	Seasonal	Capex	Capital	System	Worth
Year	Cost	Variable	Fixed	Cost		Cost	Contribution	Charge	Purchase	Cost	Cost	Cost	Cost
	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)		61,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)
2006	\$218,340	\$5,031	\$0	\$223,370		\$0	\$0	\$0	\$0	\$0	<u>\$0</u>	\$223,370	\$223,370
2007	\$216,682 \$182,925	\$5,401 \$6,454	\$0 \$0	\$222,084 \$189,379		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$222,084 \$189,379	\$434,879 \$606,651
2008	\$159,312	\$7,221	\$0	\$166,533	·	\$0	\$0	\$0	\$0	\$0	\$0	\$166,533	\$750,509
2010	\$145,738	\$7,657	\$0	\$153,395		\$0	\$0	\$0	\$0	\$0	\$0	\$153,395	\$876,708
2011	\$144,853	\$7,989	\$0	\$152,842		\$0	\$0	\$0	\$0	\$0	\$0	\$152,842	\$996,464
2012 2013	\$154,588	\$8,353	\$834	\$163,776		62,878 64,300	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,878 \$4,300	\$166,654 \$177,935	\$1,120,824 \$1,247,279
	\$163,631 \$173,800	\$8,730 \$9,108	\$1,274 \$1,306	\$173,635 \$184,214		64,300	\$0	\$0	\$0	\$0	\$4,300	\$188,514	\$1,374,872
	\$153,807	\$11,490	\$9,353	\$174,650	\$	40,566	\$0	\$0	\$0	\$0	\$40,566	\$215,215	\$1,513,602
2014 2015	\$155,007		\$13,610	\$176,260	5	58,328	\$0	\$0	\$0	\$0	\$58,328	\$234,588	\$1,657,619
2014 2015 2016	\$149,862	\$12,787					<b>*</b> *		\$0	\$0	\$58,328	\$243,661 \$254,006	\$1,800,083
2014 2015 2016 2017	\$149,862 \$158,067	\$13,315	\$13,951	\$185,333	\$	58,328	\$0	\$0					Ψ1,0 <del>Π</del> 1,0Ζ
2014 2015 2016 2017 2018	\$149,862 \$158,067 \$167,544	\$13,315 \$13,834	\$13,951 \$14,300	\$185,333 \$195,678	\$	58,328	\$0	\$0	\$0	\$0 \$0	\$58,328		\$2,082.75
2014 2015 2016 2017 2018 2019	\$149,862 \$158,067 \$167,544 \$178,954	\$13,315 \$13,834 \$14,369	\$13,951 \$14,300 \$14,657	\$185,333	\$ \$					\$0		\$266,308 \$277,645	\$2,222,98
2014 2015 2016 2017 2018	\$149,862 \$158,067 \$167,544	\$13,315 \$13,834	\$13,951 \$14,300	\$185,333 \$195,678 \$207,980 \$219,317 \$230,717	\$ \$ \$ \$ \$	58,328 58,328 58,328 58,328 58,328	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$58,328 \$58,328 \$58,328 \$58,328 \$58,328	\$266,308 \$277,645 \$289,045	\$2,222,98 \$2,362,01
2014 2015 2016 2017 2018 2019 2020 2021 2022	\$149,862 \$158,067 \$167,544 \$178,954 \$189,371 \$199,824 \$210,067	\$13,315 \$13,834 \$14,369 \$14,923 \$15,493 \$16,084	\$13,951 \$14,300 \$14,657 \$15,023 \$15,399 \$15,784	\$185,333 \$195,678 \$207,980 \$219,317 \$230,717 \$230,717	\$ \$ \$ \$ \$ \$	58,328 58,328 58,328 58,328 58,328 58,328	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328	\$266,308 \$277,645 \$289,045 \$300,263	\$2,222,98 \$2,362,01 \$2,499,57
2014 2015 2016 2017 2018 2019 2020 2021 2022 2023	\$149,862 \$158,067 \$167,544 \$178,954 \$189,371 \$199,824 \$210,067 \$225,813	\$13,315 \$13,834 \$14,369 \$14,923 \$15,493 \$16,084 \$16,698	\$13,951 \$14,300 \$14,657 \$15,023 \$15,399 \$15,784 \$16,179	\$185,333 \$195,678 \$207,980 \$219,317 \$230,717 \$2241,935 \$258,689	\$ 5 5 5 5 5 5 5 5	58,328 58,328 58,328 58,328 58,328 58,328 58,328 58,328	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328	\$266,308 \$277,645 \$289,045 \$300,263 \$317,018	\$2,222,981 \$2,362,017 \$2,499,571 \$2,637,885
2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2023 2024	\$149,862 \$158,067 \$167,544 \$178,954 \$189,371 \$199,824 \$210,067 \$225,813 \$249,776	\$13,315 \$13,834 \$14,369 \$14,923 \$15,493 \$16,084 \$16,698 \$17,783	\$13,951 \$14,300 \$14,657 \$15,023 \$15,399 \$15,784 \$16,179 \$16,583	\$185,333 \$195,678 \$207,980 \$219,317 \$230,717 \$230,717 \$241,935 \$258,689 \$284,142	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	58,328 58,328 58,328 58,328 58,328 58,328 58,328 58,328 58,328	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328	\$266,308 \$277,645 \$289,045 \$300,263 \$317,018 \$342,470	\$2,222,98 \$2,362,017 \$2,499,57 \$2,637,88 \$2,780,188
2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025	\$149,862 \$158,067 \$167,544 \$178,954 \$189,371 \$199,824 \$210,067 \$225,813 \$249,776 \$267,226	\$13,315 \$13,834 \$14,369 \$14,923 \$15,493 \$16,084 \$16,084 \$16,698 \$17,783 \$18,462	\$13,951 \$14,300 \$14,657 \$15,023 \$15,399 \$15,784 \$16,179 \$16,583 \$16,998	\$185,333 \$195,678 \$207,980 \$219,317 \$230,717 \$241,935 \$258,689 \$284,142 \$302,686	S: S: S: S: S: S: S: S: S: S: S: S: S: S	58,328 58,328 58,328 58,328 58,328 58,328 58,328 58,328 58,328 58,328	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328	\$266,308 \$277,645 \$289,045 \$300,263 \$317,018	\$2,222,98 \$2,362,011 \$2,499,57 \$2,637,885 \$2,780,186 \$2,923,053
2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026	\$149,862 \$158,067 \$167,544 \$179,954 \$199,824 \$210,067 \$225,813 \$249,776 \$267,226 \$278,062	\$13,315 \$13,834 \$14,369 \$14,923 \$15,493 \$16,084 \$16,698 \$17,783	\$13,951 \$14,300 \$14,657 \$15,023 \$15,399 \$15,784 \$16,179 \$16,583	\$185,333 \$195,678 \$207,980 \$219,317 \$230,717 \$230,717 \$241,935 \$258,689 \$284,142	S S S S S S S S S S S S S S S S S S S	58,328 58,328 58,328 58,328 58,328 58,328 58,328 58,328 58,328	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328	\$266,308 \$277,645 \$289,045 \$300,263 \$317,018 \$342,470 \$361,014 \$372,740 \$385,983	\$2,222,98 \$2,362,011 \$2,499,57 \$2,637,885 \$2,780,188 \$2,923,053 \$3,063,533 \$3,202,08
2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025	\$149,862 \$158,067 \$167,544 \$178,954 \$189,371 \$199,824 \$210,067 \$225,813 \$249,776 \$267,226	\$13,315 \$13,834 \$14,369 \$14,369 \$15,493 \$16,084 \$16,084 \$16,698 \$17,703 \$18,462 \$18,927 \$19,402 \$19,925	\$13,951 \$14,300 \$14,657 \$15,023 \$15,399 \$15,784 \$16,179 \$16,583 \$16,583 \$16,998 \$17,423 \$17,458 \$17,858 \$18,305	\$185,333 \$195,678 \$207,980 \$219,317 \$230,717 \$241,935 \$258,689 \$264,142 \$302,686 \$314,412 \$327,655 \$339,407	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	58,328 58,328 58,328 58,328 58,328 58,328 58,328 58,328 58,328 58,328 58,328 58,328 58,328 58,328 58,328	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328	\$266,308 \$277,645 \$300,263 \$317,018 \$342,470 \$361,014 \$372,740 \$385,983 \$397,736	\$2,222,98 \$2,362,017 \$2,499,57 \$2,637,885 \$2,780,188 \$2,923,053 \$3,063,533 \$3,202,08 \$3,338,047
2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2023 2024 2025 2026 2026 2026 2026 2028 2029	\$149,862 \$158,067 \$167,544 \$179,954 \$189,371 \$199,824 \$210,067 \$225,813 \$249,776 \$267,226 \$278,062 \$290,395 \$301,178 \$313,986	\$13,315 \$13,834 \$14,369 \$14,923 \$15,493 \$16,084 \$16,698 \$17,783 \$18,462 \$18,927 \$19,402 \$19,925 \$20,422	\$13,951 \$14,300 \$14,657 \$15,023 \$15,399 \$15,784 \$16,179 \$16,583 \$16,998 \$17,423 \$17,458 \$18,305 \$18,305 \$18,762	\$185,333 \$195,678 \$207,980 \$219,317 \$230,717 \$221,935 \$258,689 \$258,689 \$258,142 \$302,686 \$314,412 \$327,655 \$339,407 \$335,170	S S S S S S S S S S S S S S S S S S S	56,328         56,328           58,328         58,328           58,328         58,328           58,328         58,328           58,328         56,328           58,328         56,328           58,328         56,328           58,328         56,328           58,328         56,328           58,328         56,328           58,328         56,328           58,328         56,328           58,328         56,328           58,328         56,328           58,328         56,328           58,328         58,328	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328	\$266,308 \$277,645 \$380,263 \$317,018 \$342,470 \$361,014 \$372,740 \$385,983 \$397,736 \$411,498	\$2,222,98 \$2,362,01 \$2,499,57 \$2,637,88 \$2,780,188 \$2,923,05 \$3,063,53 \$3,022,08 \$3,3202,08 \$3,338,04 \$3,472,019
2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2024 2025 2026 2027 2028 2029 2029 2029	\$149,862 \$158,067 \$167,544 \$179,954 \$199,824 \$210,067 \$225,813 \$249,776 \$267,226 \$278,062 \$278,062 \$290,395 \$301,178 \$313,986 \$327,581	\$13,315 \$13,834 \$14,369 \$14,923 \$15,493 \$16,084 \$16,698 \$17,783 \$18,462 \$18,927 \$19,402 \$19,925 \$20,422 \$20,933	\$13,951 \$14,300 \$14,657 \$15,023 \$15,784 \$16,789 \$16,784 \$16,583 \$16,998 \$17,856 \$17,856 \$18,305 \$18,762 \$19,231	\$185,333 \$195,678 \$207,980 \$219,317 \$230,717 \$241,935 \$256,689 \$284,142 \$302,686 \$314,412 \$327,655 \$339,407 \$353,170 \$353,170	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	56,328 56,328 58,328 58,328 58,328 56,328 56,328 56,328 56,328 56,328 56,328 56,328 56,328 56,328 56,328 56,328 56,328 56,328	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328 \$58,328	\$266,308 \$277,645 \$289,045 \$300,263 \$317,018 \$342,470 \$361,014 \$372,740 \$385,983 \$397,736 \$411,498 \$426,073	\$2,222,98 \$2,362,011 \$2,499,57 \$2,637,888 \$2,780,188 \$2,923,055 \$3,063,533 \$3,202,08 \$3,336,047 \$3,3472,019 \$3,604,130
2014 2015 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2026 2027 2028 2029 2029 2030 2031	\$149,862 \$159,067 \$167,544 \$19,954 \$19,9371 \$199,824 \$210,067 \$225,813 \$249,776 \$267,226 \$278,062 \$290,395 \$301,178 \$313,986 \$327,561 \$341,761	\$13,315 \$13,834 \$14,369 \$14,369 \$15,493 \$16,084 \$16,084 \$16,698 \$17,783 \$18,462 \$18,927 \$19,402 \$19,925 \$20,422 \$20,933 \$21,458	\$13,951 \$14,300 \$14,657 \$15,023 \$15,784 \$16,583 \$16,583 \$16,998 \$17,423 \$17,658 \$18,305 \$18,762 \$19,231 \$19,712	\$185,333 \$195,678 \$207,980 \$219,317 \$230,717 \$241,935 \$228,689 \$284,142 \$302,686 \$314,412 \$327,655 \$339,407 \$353,170 \$367,745 \$342,951	S S S S S S S S S S S S S S S S S S S	56,328         56,328         58,328         58,328         58,328         58,328         58,328         58,328         58,328         58,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         58,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328<	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328	\$266.308 \$277,645 \$289,045 \$300,263 \$317,018 \$342,470 \$361,014 \$372,740 \$385,983 \$397,736 \$397,736 \$397,736 \$411,498 \$426,073 \$441,279	\$2,082,755 \$2,222,901 \$2,362,017 \$2,637,865 \$2,780,186 \$2,923,055 \$3,063,535 \$3,3063,535 \$3,306,3535 \$3,338,047 \$3,3472,015 \$3,360,41,30 \$3,373,444 \$3,8662,205
2014 2015 2016 2017 2018 2020 2020 2021 2022 2023 2024 2025 2026 2026 2026 2026 2026 2028 2029 2030 2030	\$149,862 \$158,067 \$167,544 \$178,954 \$199,824 \$210,067 \$225,813 \$249,776 \$267,226 \$278,062 \$278,065 \$301,178 \$313,986 \$327,581 \$341,781 \$341,781	\$13,315 \$13,834 \$14,369 \$14,923 \$15,493 \$16,084 \$16,698 \$17,783 \$18,462 \$18,927 \$19,402 \$19,925 \$20,422 \$20,933 \$21,458 \$21,994	\$13,951 \$14,300 \$14,657 \$15,023 \$15,399 \$15,784 \$16,179 \$16,583 \$16,998 \$17,423 \$17,458 \$18,305 \$18,305 \$18,762 \$19,231 \$19,231 \$19,712 \$20,205	\$185,333 \$195,678 \$207,980 \$219,317 \$221,931 \$229,717 \$224,1935 \$258,689 \$224,142 \$302,686 \$314,412 \$327,655 \$339,407 \$335,170 \$335,170 \$367,745 \$389,851 \$398,851	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	56,328         56,328           58,328         58,328           58,328         58,328           58,328         58,328           58,328         58,328           58,328         58,328           58,328         58,328           58,328         58,328           58,328         58,328           58,328         58,328           58,328         58,328           58,328         58,328           58,328         58,328           58,328         58,328           58,328         58,328           58,328         55,328	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328	\$266,308 \$277,645 \$289,045 \$300,263 \$317,018 \$342,470 \$381,014 \$372,740 \$385,983 \$397,736 \$411,498 \$426,073 \$441,279 \$454,301	\$2,222,98 \$2,362,01 \$2,499,57 \$2,637,86 \$2,780,18 \$2,923,05 \$3,063,53 \$3,202,08 \$3,338,04 \$3,472,01 \$3,604,13
2014 2015 2016 2017 2018 2020 2021 2022 2023 2024 2024 2025 2024 2025 2026 2027 2028 2027 2028 2029 2030	\$149,862 \$159,067 \$167,544 \$19,954 \$19,9371 \$199,824 \$210,067 \$225,813 \$249,776 \$267,226 \$278,062 \$290,395 \$301,178 \$313,986 \$327,561 \$341,761	\$13,315 \$13,834 \$14,369 \$14,369 \$15,493 \$16,084 \$16,084 \$16,698 \$17,783 \$18,462 \$18,927 \$19,402 \$19,925 \$20,422 \$20,933 \$21,458	\$13,951 \$14,300 \$14,657 \$15,023 \$15,784 \$16,583 \$16,583 \$16,998 \$17,423 \$17,658 \$18,305 \$18,762 \$19,231 \$19,712	\$185,333 \$195,678 \$207,980 \$219,317 \$230,717 \$241,935 \$228,689 \$284,142 \$302,686 \$314,412 \$327,655 \$339,407 \$353,170 \$367,745 \$342,951	S S S S S S S S S S S S S S S S S S S	56,328         56,328         58,328         58,328         58,328         58,328         58,328         58,328         58,328         58,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         58,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328         56,328<	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328 \$58.328	\$266.308 \$277,645 \$289,045 \$300,263 \$317,018 \$342,470 \$361,014 \$372,740 \$385,983 \$397,736 \$397,736 \$397,736 \$411,498 \$426,073 \$441,279	\$2,222,98 \$2,362,01 \$2,499,57 \$2,637,88 \$2,780,18 \$2,923,05 \$3,063,53 \$3,202,08 \$3,338,04 \$3,372,01 \$3,604,13 \$3,734,44 \$3,862,20





Fuel and Energy         Obs         Total         Unit Capital         Community Community         Transmission         Seasonal         Capex         Capital         System         We           Year         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         (\$1,000)         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000		Case Description					Economic Parame	eters			Financial Param	neters		
2005 Caput Cost (1) 000         2005 Caput Cost (mm/mby)         Cost (1) 000         Leweised (1) 000         Cost (2) 000 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Final Capital Esca</th> <th>lation Rate:</th> <th>2.5%</th> <th>-</th> <th>Fixed Charge R Fixed Charge R</th> <th>ate CT: (20 year) ate CC: (25 year)</th> <th>8.97% 7.92%</th> <th></th>							Final Capital Esca	lation Rate:	2.5%	-	Fixed Charge R Fixed Charge R	ate CT: (20 year) ate CC: (25 year)	8.97% 7.92%	
2006         Controllon and Callador         Monthology Year (s1.000)         Lenkedsol (s1.000)         Lenkedsol														
Ladation         Capital Cost         Development Period         Installed (mindsdy)         Cost (\$1.000)         Cost (\$1.000)         Cost (\$1.000)         Cost (\$1.000)           r/n Asc.         NA         NA         0501/16         405.001/16         30.966         100.667           r/n Asc.         90.840         NA         NA         0501/16         118.995         10.667           r/n Asc.         90.840         NA         Production Cost         Commonly         Transmission         Seasonal         Orgoing         Total         Production			2006			Installed	Levelized							
Production Cost         Production Cost         Cost <th< th=""><th></th><th></th><th></th><th>Development Period</th><th>Installed</th><th>Cost</th><th>Cost</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>				Development Period	Installed	Cost	Cost							
PrA SC         90.840         14         0501/16         118.896         10.657           Vers         Production Cost         Control         Contro         Contro         Contro <td>it Addition</td> <td></td> <td>(\$1,000)</td> <td>(months)</td> <td>(mm/dd/yy)</td> <td>(\$1,000)</td> <td>(\$1,000)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	it Addition		(\$1,000)	(months)	(mm/dd/yy)	(\$1,000)	(\$1,000)							
PrARC         90.840         14         05.01/15         118.895         10.697           Veration         Production Cost	-				05/04/40									
Production Cost         Capital Cost and Other Project Costs         Origoing         Total         Production           Year         Goat         Cost         Cont         Cont         Cont         Cost														
Fuel and Energy         OBM         Total         Preduction         Unit Capital Cost         Community Cost         Transmission Capex         Capital Capital         Seasonal Seasonal         Congoing         Total         Pre Vear           Vear         Cost         Stato														
Energy         OBM         Production         Unit Capital         Community         Transmission         Seasonal         Capex         Capital         System         Wave           Year         Cost         Variable         Fixed         Cost         Cost         Continuluion         Charge         Purchase         Cost			Pro	duction Cost				Ci	apital Cost and Oth	er Project Co	sts			Cumulativ
Year         Cost         Variable (\$1,000)         Fixed (\$1,000)         Cost (\$1,000)         Cost (\$1,000) <thcost (\$1,000)         Cost (\$1,000)</thcost 				ORM		0	Linit Canital	Community	Transmission	Seasonal				Present Worth
(\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         (\$1000)         \$100         \$100         \$100         \$100         \$100         \$100         \$100         \$100         \$100         \$100         \$100         \$100         \$100         \$100         \$100         \$100         \$1000         \$1000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$10000         \$100	Vear		Variable	T	1		1				1	1 .	-	Cost
2006         \$223,683         \$53,46         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$20,029         \$233,020         \$6,872         \$0         \$20,0791         \$0         \$0         \$0         \$0         \$0         \$20,0791         \$50         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$162,523         \$900         \$162,233         \$900         \$162,233         \$900         \$162,233         \$900         \$162,233         \$900         \$162,233         \$900         \$162,233         \$900         \$162,233         \$900         \$162,233         \$900         \$162,233         \$900         \$162,233         \$900         \$162,233         \$900         \$162,233         \$900         \$162,233         \$900         \$162,233         \$100         \$101         \$20,029         \$11,020         \$10,333         \$143,713         \$7,710         \$4,380         \$165,683         \$30,966         \$533         \$2,225         \$0         \$504	100	•				1	1							(\$1,000)
2006         \$193 320         \$6 872         \$0         \$200 791         \$50         \$0         \$0         \$0         \$200 791         \$56 879           2009         \$168 573         \$57,694         \$0         \$162,523         \$50         \$0         \$0         \$0         \$0         \$162,223         \$302           2010         \$1154,375         \$81,48         \$0         \$1162,523         \$303         \$0         \$0         \$0         \$0         \$162,223         \$302           2011         \$1127,118         \$84,486         \$0         \$1162,523         \$303         \$0         \$0         \$309         \$0         \$309         \$102,233         \$119           2013         \$143,713         \$7,710         \$4,480         \$155,603         \$30,966         \$533         \$2,225         \$0         \$4642         \$34,193         \$189,976         \$1,32           2014         \$152,920         \$5177,710         \$4,4800         \$166,463         \$30,966         \$533         \$2,225         \$0         \$550         \$34,242         \$212,160         \$1,64           2016         \$177,799         \$9,135         \$5,74         \$2,225         \$0         \$550         \$34,242         \$212,1630	2006	\$232,683	\$5,346											\$238,029
2009         \$166,573         \$7,694         \$0         \$176,267         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$176,267         \$7898           2010         \$154,375         \$8,146         \$0         \$162,523         \$90         \$0         \$0         \$0         \$0         \$00         \$162,203         \$1105           2011         \$154,375         \$8,148         \$0         \$166,592         \$20,729         \$508         \$1,483         \$0         \$309         \$23,028         \$179,620         \$119         \$119         \$119         \$119         \$119         \$119         \$111         \$119         \$119         \$119         \$119         \$119         \$1105         \$112,627         \$130         \$4480         \$116,632         \$30,966         \$522         \$22,225         \$0         \$4428         \$199,711         \$11,65         \$117,969         \$117,9620         \$11,74         \$14,893         \$176,963         \$30,966         \$523         \$2,225         \$0         \$557         \$41,442         \$22,126         \$11,74         \$14,893         \$176,267         \$41,634         \$574         \$2,225         \$0         \$557         \$41,442         \$22,162         \$11,74         \$11,6														\$464,662 \$646,785
2010         310,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,015         30,016         \$52,02         \$50,015         \$144,016         \$146,025         \$1,016         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015         \$11,015														\$799,051
2011         \$152,718         \$8,466         \$0         \$161,213         \$0         \$0         \$0         \$00         \$1990         \$192,203         \$1,9203           2012         \$143,713         \$7,700         \$2,869         \$156,592         \$20,729         \$508         \$1,483         \$50         \$530,966         \$52,225         \$0         \$4482         \$34,193         \$199,620         \$1,99           2014         \$152,970         \$8,073         \$4,490         \$165,483         \$30,966         \$5533         \$2,225         \$0         \$504         \$34,228         \$199,711         \$1,69           2015         \$164,843         \$8,450         \$4,602         \$177,786         \$30,966         \$553         \$2,225         \$0         \$550         \$41,442         \$229,126         \$1,70           2016         \$172,799         \$9,135         \$5,749         \$167,684         \$38,107         \$560         \$2,225         \$0         \$575         \$44,508         \$229,126         \$1,980         \$229,126         \$1,980         \$229,393         \$2,221,160         \$1,980         \$229,597         \$24,349         \$1,88         \$229,126         \$1,980         \$45,008         \$229,394         \$22,21,160         \$243,349         \$1,88<														\$932,760
2012         \$1,69,934         \$7,789         \$2,669         \$16,592         \$20,729         \$508         \$1,483         \$0         \$309         \$23,028         \$179,620         \$1,19           2013         \$143,713         \$7,710         \$4380         \$1155,603         \$30,966         \$523         \$2,225         \$0         \$442         \$1199,906         \$1,42           2014         \$152,920         \$8,073         \$4,490         \$1155,463         \$30,966         \$523         \$2,225         \$0         \$504         \$34,228         \$199,906         \$1,32           2016         \$177,799         \$9,135         \$5,749         \$117,664         \$30,966         \$527         \$34,264         \$229,126         \$1,749           2016         \$197,799         \$9,135         \$5,749         \$119,834         \$574         \$2,225         \$0         \$501         \$44,442         \$229,126         \$1,749           2017         \$161,929         \$10,001         \$6,410         \$198,341         \$41,634         \$574         \$2,225         \$0         \$601         \$24,733         \$1,89         \$23,393         \$2,16         \$1,749         \$23,393         \$2,126         \$1,93         \$245,393         \$24,53,23         \$24,53,23														\$1,059,85
2013         3143/13         31/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10         343/10 <td>2011</td> <td></td> <td>\$1,193,88</td>	2011													\$1,193,88
2014         312,225         50         5527         334,264         5212,160         \$1,60           2015         \$164,843         \$8,450         \$4,602         \$177,896         \$30,986         \$547         \$2,225         \$0         \$550         \$41,442         \$22,9126         \$1,60           2016         \$172,799         \$9,135         \$5,749         \$181,624         \$3574         \$2,225         \$0         \$550         \$41,442         \$22,9126         \$1,74           2017         \$181,620         \$10,485         \$6,571         \$208,875         \$41,634         \$569         \$2,225         \$0         \$601         \$45,048         \$223,923         \$2,02           2018         \$191,820         \$10,485         \$6,6571         \$208,875         \$41,634         \$603         \$2,225         \$0         \$605         \$45,048         \$230,926         \$2,02           2020         \$218,249         \$11,533         \$6,603         \$22,225         \$0         \$6656         \$45,133         \$281,868         \$2,30           2021         \$231,430         \$12,167         \$7,076         \$250,673         \$41,634         \$666         \$2,225         \$0         \$717         \$45,232         \$309,944         \$2,59				\$4 380	\$155,803									\$1,328,91
2015       3104,043       30,030       30,030       30,030       30,030       57,000       57,12       500       5550       541,442       5229,126       51,74         2016       \$172,799       \$9135       \$5,749       \$108,6410       \$198,841       \$41,634       \$5,74       \$2,225       \$00       \$5,75       \$43,008       \$223,349       \$10,820       \$201,75       \$41,634       \$5,749       \$22,25       \$00       \$5,601       \$223,349       \$12,029       \$201,75       \$41,634       \$5,693       \$22,225       \$00       \$601       \$236,787       \$2,162       \$201,93       \$21,020       \$21,243,143       \$201,935       \$222,497       \$41,634       \$603       \$2,225       \$00       \$666       \$445,173       \$221,893       \$24,785       \$24,785       \$24,785       \$24,785       \$24,785       \$24,785       \$24,785       \$24,785       \$222,497       \$41,634       \$603       \$2,225       \$00       \$666       \$445,178       \$228,673       \$24,1634       \$618       \$2,225       \$00       \$666       \$445,178       \$228,673       \$24,525       \$200       \$2717       \$44,5225       \$309,044       \$2,59       \$2225       \$00       \$717       \$45,223       \$344,157       \$2,265	2012 2013	\$143,713			B105 10									\$1,600,84
2010         312,130         301,001         86,410         \$199,341         \$41,634         \$574         \$2,225         \$0         \$575         \$45,008         \$243,349         \$1,88           2017         \$181,929         \$10,001         \$6,671         \$200,875         \$41,634         \$569         \$2,225         \$0         \$601         \$45,048         \$253,923         \$2,02           2018         \$191,802         \$10,485         \$6,671         \$200,875         \$41,634         \$603         \$2,225         \$0         \$601         \$45,048         \$253,923         \$2,02           2019         \$204,731         \$11,032         \$6,735         \$224,97         \$41,634         \$618         \$2,225         \$0         \$656         \$45,133         \$281,628         \$23,020         \$216,249         \$11,533         \$29,6757         \$216,249         \$11,533         \$29,6757         \$216,249         \$11,533         \$29,6757         \$216,249         \$11,533         \$29,6757         \$216,249         \$11,533         \$29,6673         \$41,634         \$666         \$2,225         \$0         \$6717         \$45,225         \$309,044         \$2,59           2022         \$243,848         \$12,77         \$2,225         \$0         \$718	2012 2013 2014	\$143,713 \$152,920	\$8,073	\$4,490					\$2,225			\$41,442	\$229,126	\$1,741,50
2018         \$19,820         \$10,485         \$66,571         \$208,875         \$41,634         \$569         \$2,225         \$0         \$601         \$45,048         \$223,923         \$22,023           2019         \$204,731         \$11,032         \$6,735         \$222,497         \$41,634         \$603         \$2,225         \$0         \$6266         \$45,090         \$267,587         \$2,16           2020         \$218,249         \$11,583         \$6,903         \$226,735         \$41,634         \$6618         \$2,225         \$0         \$6266         \$45,178         \$295,851         \$2,46           2021         \$224,849         \$12,167         \$7,076         \$250,673         \$41,634         \$653         \$2,225         \$0         \$6666         \$45,178         \$295,851         \$2,45           2022         \$243,848         \$12,719         \$7,253         \$226,820         \$41,634         \$666         \$2,225         \$0         \$7749         \$45,273         \$322,701         \$2,73           2024         \$229,672         \$13,322         \$7,434         \$260,428         \$41,634         \$666         \$2,225         \$0         \$783         \$445,323         \$349,157         \$2,88           2025         \$299,095	2012 2013 2014 2015	\$143,713 \$152,920 \$164,843	\$8,073 \$8,450	\$4,490 \$4,602	\$177,896	6	\$30,966	\$547		\$0	\$550			
2019         \$204,731         \$11,032         \$6,735         \$224,737         \$41,634         \$618         \$2,225         \$0         \$6566         \$45,133         \$281,868         \$2,30           2020         \$218,249         \$11,563         \$50,735         \$41,634         \$634         \$2,225         \$0         \$6566         \$45,178         \$229,581         \$2,30           2021         \$231,430         \$12,179         \$7,756         \$250,673         \$41,634         \$650         \$2,225         \$0         \$6966         \$45,178         \$229,581         \$2,45,248         \$45,273         \$325,701         \$2,59         \$202         \$243,848         \$12,719         \$7,253         \$268,672         \$13,322         \$7,434         \$269,428         \$41,634         \$666         \$2,225         \$0         \$7,49         \$45,273         \$325,701         \$2,73           2024         \$289,695         \$15,082         \$7,810         \$321,997         \$41,634         \$6683         \$2,225         \$0         \$783         \$45,376         \$367,353         \$32,026           2025         \$299,095         \$15,082         \$7,810         \$323,970         \$41,634         \$775         \$2,225         \$0         \$816,51         \$45,300 <t< td=""><td>2012 2013 2014 2015 2016</td><td>\$143,713 \$152,920 \$164,843 \$172,799</td><td>\$8,073 \$8,450 \$9,135</td><td>\$4,490 \$4,602 \$5,749</td><td>\$177,896 \$187,684 \$198,34</td><td>6 4 1</td><td>\$30,966 \$38,107 \$41,634</td><td>\$547 \$560 \$574</td><td>\$2,225 \$2,225</td><td>\$0 \$0</td><td>\$550 \$575</td><td></td><td></td><td>\$1,883,78</td></t<>	2012 2013 2014 2015 2016	\$143,713 \$152,920 \$164,843 \$172,799	\$8,073 \$8,450 \$9,135	\$4,490 \$4,602 \$5,749	\$177,896 \$187,684 \$198,34	6 4 1	\$30,966 \$38,107 \$41,634	\$547 \$560 \$574	\$2,225 \$2,225	\$0 \$0	\$550 \$575			\$1,883,78
2020         \$218,249         \$11,363         36,903         \$226,173         \$41,634         \$603         \$22,25         \$0         \$666         \$45,178         \$229,651         \$22,452           2021         \$231,430         \$12,719         \$7,776         \$236,673         \$41,634         \$650         \$22,225         \$0         \$717         \$45,225         \$300,044         \$2,73           2022         \$243,846         \$12,719         \$7,253         \$263,820         \$41,634         \$666         \$2,225         \$0         \$717         \$45,223         \$302,044         \$2,73           2023         \$229,672         \$13,322         \$7,434         \$200,429         \$41,634         \$666         \$2,225         \$0         \$783         \$45,273         \$324,701         \$2,73           2024         \$281,843         \$14,4371         \$7,620         \$303,834         \$41,634         \$666         \$2,225         \$0         \$783         \$45,376         \$367,363         \$3,02           2025         \$299,095         \$15,082         \$7,810         \$321,997         \$41,634         \$777         \$2,225         \$0         \$893         \$45,486         \$393,819         \$33,33           2026         \$311,914	2012 2013 2014 2015 2016 2017	\$143,713 \$152,920 \$164,843 \$172,799 \$181,929 \$191,820	\$8,073 \$8,450 \$9,135 \$10,001 \$10,485	\$4,490 \$4,602 \$5,749 \$6,410 \$6,571	\$177,89 \$187,68 \$198,34 \$208,87	6 4 1 5	\$30,966 \$38,107 \$41,634 \$41,634	\$547 \$560 \$574 \$589	\$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0	\$550 \$575 \$601	\$45,048	\$253,923	\$1,883,78 \$2,025,18
2021         323,1430         312,171         312,171         312,171         312,271         313,322         \$7,434         \$263,820         \$41,634         \$650         \$2,225         \$0         \$7,17         \$45,225         \$309,044         \$2,59           2022         \$243,848         \$12,779         \$7,253         \$226,0428         \$41,634         \$666         \$2,225         \$0         \$7,49         \$45,273         \$325,701         \$2,89           2024         \$281,843         \$14,371         \$7,620         \$303,834         \$41,634         \$6683         \$2,225         \$0         \$7,89         \$45,376         \$367,363         \$3,02           2025         \$299,095         \$15,082         \$7,810         \$321,987         \$41,634         \$700         \$2,225         \$0         \$818         \$45,376         \$367,363         \$3,02           2026         \$331,914         \$15,449         \$8,006         \$335,369         \$41,634         \$7753         \$2,225         \$0         \$893         \$45,446         \$399,819         \$3,67           2027         \$324,297         \$15,830         \$8,206         \$348,332         \$41,634         \$7753         \$2,225         \$0         \$893         \$45,545         \$409,274 </td <td>2012 2013 2014 2015 2016 2017 2018 2019</td> <td>\$143,713 \$152,920 \$164,843 \$172,799 \$181,929 \$191,820 \$204,731</td> <td>\$8,073 \$8,450 \$9,135 \$10,001 \$10,485 \$11,032</td> <td>\$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,735</td> <td>\$177,89 \$187,68 \$198,34 \$208,87 \$222,49</td> <td>6 4 1 5 7</td> <td>\$30,966 \$38,107 \$41,634 \$41,634 \$41,634</td> <td>\$547 \$560 \$574 \$589 \$603</td> <td>\$2,225 \$2,225 \$2,225 \$2,225 \$2,225</td> <td>\$0 \$0 <u>\$0</u> \$0 \$0</td> <td>\$550 \$575 \$601 \$628</td> <td>\$45,048 \$45,090</td> <td>\$253,923 \$267,587</td> <td>\$1,883,78 \$2,025,18 \$2,167,09</td>	2012 2013 2014 2015 2016 2017 2018 2019	\$143,713 \$152,920 \$164,843 \$172,799 \$181,929 \$191,820 \$204,731	\$8,073 \$8,450 \$9,135 \$10,001 \$10,485 \$11,032	\$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,735	\$177,89 \$187,68 \$198,34 \$208,87 \$222,49	6 4 1 5 7	\$30,966 \$38,107 \$41,634 \$41,634 \$41,634	\$547 \$560 \$574 \$589 \$603	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 <u>\$0</u> \$0 \$0	\$550 \$575 \$601 \$628	\$45,048 \$45,090	\$253,923 \$267,587	\$1,883,78 \$2,025,18 \$2,167,09
2022         3229,072         513,322         57,434         \$200,428         \$41,634         \$666         \$2,225         \$0         \$749         \$45,273         \$325,701         \$2,73           2023         \$259,672         \$13,322         \$7,434         \$200,428         \$41,634         \$663         \$2,225         \$0         \$783         \$45,273         \$322,701         \$2,73           2024         \$281,643         \$14,371         \$7,620         \$303,834         \$41,634         \$663         \$2,225         \$0         \$818         \$45,376         \$337,363         \$30,02           2025         \$299,095         \$15,082         \$7,810         \$321,987         \$41,634         \$7700         \$2,225         \$0         \$818         \$45,376         \$337,363         \$30,02           2026         \$331,914         \$15,630         \$8,006         \$333,369         \$41,634         \$775         \$2,225         \$0         \$893         \$45,646         \$393,819         \$33,63         \$34,322         \$41,634         \$775         \$2,225         \$0         \$893         \$45,646         \$393,819         \$33,63         \$34,322         \$41,634         \$775         \$2,225         \$0         \$933         \$45,666         \$42,4858	2012 2013 2014 2015 2016 2017 2018 2019 2020	\$143,713 \$152,920 \$164,843 \$172,799 \$181,929 \$191,820 \$204,731 \$218,249	\$8,073 \$8,450 \$9,135 \$10,001 \$10,485 \$11,032 \$11,583	\$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,735 \$6,903	\$177,89 \$187,68 \$198,34 \$208,87 \$222,49 \$236,73	6 4 1 5 7 5	\$30,966 \$38,107 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634	\$547 \$560 \$574 \$589 \$603 \$618	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$550 \$575 \$601 \$628 \$656	\$45,048 \$45,090 \$45,133	\$253,923 \$267,587 \$281,868	\$1,883,78 \$2,025,18 \$2,167,09 \$2,309,45 \$2,451,76
2024         \$281,643         \$14,371         \$7,620         \$303,834         \$41,634         \$683         \$2,225         \$10         \$43,323         \$434,5376         \$323,345,157         \$2,203           2025         \$299,095         \$15,082         \$7,810         \$321,987         \$41,634         \$700         \$2,225         \$0         \$818         \$45,326         \$334,577         \$323,987         \$41,634         \$700         \$2,225         \$0         \$818         \$45,376         \$367,363         \$30,22           2026         \$3311,914         \$15,630         \$8,006         \$335,369         \$41,634         \$717         \$2,225         \$0         \$893         \$45,406         \$393,819         \$33,69         \$3,48,332         \$41,634         \$775         \$2,225         \$0         \$893         \$45,606         \$42,4858         \$3,68         \$339,103         \$16,214         \$8,411         \$336,729         \$41,634         \$7753         \$2,225         \$0         \$933         \$45,606         \$42,4858         \$3,58           2028         \$339,103         \$16,214         \$8,411         \$336,722         \$41,634         \$772         \$2,225         \$0         \$9375         \$45,606         \$42,4858         \$3,58         \$3,58	2012 2013 2014 2015 2016 2017 2018 2019 2020 2021	\$143,713 \$152,920 \$164,843 \$172,799 \$181,929 \$191,820 \$204,731 \$218,249 \$231,430	\$8,073 \$8,450 \$9,135 \$10,001 \$10,485 \$11,032 \$11,583 \$12,167	\$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,735 \$6,903 \$7,076	\$177,89 \$187,68 \$198,34 \$208,87 \$222,49 \$236,73 \$250,67	6 4 1 5 7 5 3	\$30,966 \$38,107 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634	\$547 \$560 \$574 \$589 \$603 \$618 \$634	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$550 \$575 \$601 \$628 \$656 \$686 \$717	\$45,048 \$45,090 \$45,133 \$45,178 \$45,225	\$253,923 \$267,587 \$281,868 \$295,851 \$309,044	\$1,883,76 \$2,025,16 \$2,167,09 \$2,309,45 \$2,451,76 \$2,593,33
2025         5299,095         515,082         57,810         522,190         511,034         5700         522,25         50         8855         \$45,430         \$380,799         \$3,16           2026         \$311,914         \$15,649         \$8,006         \$335,369         \$41,634         \$777         \$2,225         \$0         \$893         \$45,446         \$393,819         \$33,369         \$2,225         \$0         \$893         \$45,446         \$393,819         \$33,45,446         \$393,819         \$33,45,446         \$393,819         \$33,45,446         \$393,819         \$33,45,446         \$393,819         \$33,569         \$41,634         \$773         \$2,225         \$0         \$893         \$45,646         \$399,124         \$33,589         \$2225         \$0         \$937         \$45,606         \$42,458         \$3,58           2029         \$354,014         \$16,617         \$8,621         \$379,252         \$41,634         \$772         \$2,225         \$0         \$975         \$45,606         \$42,458         \$3,58           2030         \$369,652         \$17,028         \$8,837         \$395,516         \$41,634         \$792         \$2,225         \$0         \$1,019         \$45,669         \$441,185         \$3,72           2031 <t< td=""><td>2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022</td><td>\$143,713 \$152,920 \$164,843 \$172,799 \$181,929 \$191,820 \$204,731 \$218,249 \$231,430 \$243,848</td><td>\$8,073 \$8,450 \$9,135 \$10,001 \$10,485 \$11,583 \$12,167 \$12,719</td><td>\$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,735 \$6,903 \$7,076 \$7,253</td><td>\$177.89 \$187,68 \$198,34 \$208,87 \$222,49 \$236,73 \$250,67 \$250,67 \$250,67 \$253,20 \$250,422</td><td>6 4 5 7 5 3 0 8</td><td>\$30,966 \$38,107 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634</td><td>\$547 \$560 \$574 \$603 \$618 \$634 \$650 \$666</td><td>\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225</td><td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$550 \$575 \$601 \$628 \$656 \$686 \$717 \$749</td><td>\$45,048 \$45,090 \$45,133 \$45,178 \$45,225 \$45,273</td><td>\$253,923 \$267,587 \$281,868 \$295,851 \$309,044 \$325,701</td><td>\$1,883,76 \$2,025,16 \$2,167,09 \$2,309,45 \$2,451,76 \$2,593,33 \$2,735,44</td></t<>	2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022	\$143,713 \$152,920 \$164,843 \$172,799 \$181,929 \$191,820 \$204,731 \$218,249 \$231,430 \$243,848	\$8,073 \$8,450 \$9,135 \$10,001 \$10,485 \$11,583 \$12,167 \$12,719	\$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,735 \$6,903 \$7,076 \$7,253	\$177.89 \$187,68 \$198,34 \$208,87 \$222,49 \$236,73 \$250,67 \$250,67 \$250,67 \$253,20 \$250,422	6 4 5 7 5 3 0 8	\$30,966 \$38,107 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634	\$547 \$560 \$574 \$603 \$618 \$634 \$650 \$666	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$550 \$575 \$601 \$628 \$656 \$686 \$717 \$749	\$45,048 \$45,090 \$45,133 \$45,178 \$45,225 \$45,273	\$253,923 \$267,587 \$281,868 \$295,851 \$309,044 \$325,701	\$1,883,76 \$2,025,16 \$2,167,09 \$2,309,45 \$2,451,76 \$2,593,33 \$2,735,44
2026         \$311,914         \$15,449         \$6,006         \$333,350         \$41,634         \$735         \$2,225         \$0         \$893         \$45,486         \$393,819         \$3,31           2027         \$15,630         \$8,206         \$348,332         \$41,634         \$735         \$2,225         \$0         \$8933         \$45,486         \$393,819         \$3,31           2028         \$339,103         \$16,214         \$8,411         \$363,729         \$41,634         \$775         \$2,225         \$0         \$933         \$45,545         \$409,274         \$3,45           2029         \$354,014         \$16,617         \$8,621         \$379,252         \$41,634         \$772         \$2,225         \$0         \$17,05         \$45,669         \$444,185         \$3,72           2030         \$369,652         \$17,028         \$8,837         \$395,516         \$41,634         \$792         \$2,225         \$0         \$1,065         \$45,735         \$458,258         \$3,86           2031         \$369,652         \$17,028         \$8,837         \$395,516         \$41,634         \$811         \$2,225         \$0         \$1,065         \$45,735         \$458,258         \$3,86           2032         \$402,923         \$17,454	2012 2013 2014 2015 2016 2017 2018 2019 2020 2020 2020 2021 2022 2023 2024	\$143,713 \$152,920 \$164,843 \$172,799 \$191,820 \$204,731 \$218,249 \$231,430 \$243,849 \$259,672 \$261,843	\$8,073 \$8,450 \$9,135 \$10,001 \$10,485 \$11,032 \$11,583 \$12,167 \$12,719 \$13,322 \$14,371	\$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,735 \$6,903 \$7,076 \$7,253 \$7,434 \$7,620	\$177.89 \$187.69 \$198.34 \$208.87 \$222.49 \$236.73 \$250.67 \$253.82 \$280.42 \$280.42	6 4 5 7 5 3 3 0 8 4	\$30,966 \$38,107 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634	\$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$683	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$550 \$575 \$601 \$628 \$686 \$686 \$717 \$749 \$783	\$45,048 \$45,090 \$45,133 \$45,178 \$45,225 \$45,273 \$45,223	\$253,923 \$267,587 \$281,868 \$295,851 \$309,044 \$325,701 \$349,157	\$1,883,76 \$2,025,16 \$2,167,09 \$2,309,45 \$2,451,76 \$2,593,33 \$2,735,44 \$2,880,52
2027         \$324,297         \$15,830         \$8,206         \$348,332         341,634         \$753         \$2,225         \$0         \$933         \$45,545         \$409,274         \$3,45           2028         \$339,103         \$16,214         \$8,411         \$363,729         \$41,634         \$7753         \$2,225         \$0         \$933         \$45,545         \$409,274         \$3,45           2029         \$354,014         \$16,617         \$8,621         \$379,252         \$41,634         \$772         \$2,225         \$0         \$975         \$45,606         \$424,658         \$3,58           2030         \$369,652         \$17,028         \$8,837         \$3395,516         \$41,634         \$792         \$2,225         \$0         \$1,019         \$45,669         \$441,185         \$3,72           2031         \$366,012         \$17,454         \$9,058         \$412,524         \$41,634         \$811         \$2,225         \$0         \$1,065         \$45,735         \$488,258         \$3,369           2032         \$402,923         \$17,954         \$9,284         \$430,162         \$41,634         \$832         \$2,225         \$0         \$1,113         \$45,803         \$475,965         \$3,49           2033         \$420,874	2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2022 2023 2024 2025	\$143,713 \$152,920 \$164,843 \$172,799 \$181,929 \$191,820 \$204,731 \$216,249 \$231,430 \$243,844 \$259,672 \$281,843 \$259,055	\$8,073 \$8,450 \$9,135 \$10,001 \$10,485 \$11,032 \$11,583 \$12,167 \$12,719 \$13,322 \$14,371 \$15,082	\$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,903 \$7,076 \$7,253 \$7,434 \$7,620 \$7,810	\$177,89 \$187,68 \$198,34 \$208,87 \$222,49 \$236,73 \$250,67 \$250,67 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$263,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,82 \$264,8	6 4 5 7 5 3 0 8 4 7	\$30,966 \$38,107 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634	\$547 \$560 \$574 \$589 \$603 \$634 \$634 \$650 \$666 \$683 \$700	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$550 \$575 \$601 \$628 \$656 \$686 \$717 \$749 \$783 \$818	\$45,048 \$45,090 \$45,133 \$45,178 \$45,225 \$45,2273 \$45,323 \$45,323 \$45,376	\$253,923 \$267,587 \$281,868 \$295,851 \$309,044 \$325,701 \$349,157 \$367,363	\$1,883,76 \$2,025,16 \$2,167,09 \$2,309,45 \$2,451,76 \$2,593,33 \$2,735,44 \$2,880,52 \$3,025,90
2028         \$339,103         \$16,214         36,211         3030,123         \$41,634         \$772         \$2,225         \$0         \$975         \$45,606         \$42,4858         \$3,58           2029         \$354,014         \$16,617         \$8,621         \$379,252         \$41,634         \$772         \$2,225         \$0         \$1,019         \$45,669         \$441,185         \$3,72           2030         \$369,652         \$17,028         \$8,837         \$339,516         \$41,634         \$792         \$2,225         \$0         \$1,019         \$45,669         \$441,185         \$3,72           2031         \$386,012         \$17,454         \$9,058         \$412,524         \$41,634         \$811         \$2,225         \$0         \$1,065         \$45,735         \$458,258         \$3,89         \$3,22         \$2,225         \$0         \$1,055         \$45,735         \$458,258         \$3,99         \$3,99         \$3,99,264         \$430,162         \$41,634         \$832         \$2,225         \$0         \$1,113         \$45,003         \$475,965         \$3,99           2033         \$420,874         \$18,404         \$9,516         \$448,794         \$41,634         \$852         \$2,225         \$0         \$1,113         \$443,9667         \$4,12<	2012 2013 2014 2015 2016 2017 2017 2018 2019 2020 2021 2022 2022 2022 2022 2022	\$143,713 \$152,920 \$164,843 \$172,799 \$191,820 \$204,731 \$218,249 \$231,430 \$243,848 \$259,672 \$261,843 \$299,095 \$311,914	\$8,073 \$8,450 \$9,135 \$10,001 \$10,485 \$11,032 \$11,583 \$12,167 \$12,719 \$13,322 \$14,371 \$15,062 \$15,449	\$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,573 \$6,903 \$7,076 \$7,253 \$7,434 \$7,620 \$7,810 \$8,006	\$177,89 \$187,68 \$198,34 \$208,87 \$222,49 \$236,73 \$250,67 \$253,82 \$250,67 \$253,82 \$250,42 \$263,82 \$263,82 \$263,82 \$263,83 \$259,67 \$253,85 \$259,67 \$253,85 \$259,67 \$253,85 \$259,67 \$253,85 \$259,67 \$256,85 \$259,67 \$256,85 \$259,67 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$256,73 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,755 \$257,7555 \$257,7555 \$257,7555 \$257,7555 \$257,7555 \$257,75555 \$257,755555 \$257,75555555555555555555555555555555555	6 4 5 5 5 5 3 0 8 8 4 7 7 9	\$30,966 \$38,107 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634	\$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$668 \$700 \$717	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$550 \$575 \$601 \$628 \$656 \$686 \$717 \$749 \$783 \$818 \$818	\$45,048 \$45,090 \$45,133 \$45,178 \$45,225 \$45,273 \$45,323 \$45,376 \$45,376	\$253.923 \$267.587 \$281.868 \$295.851 \$309.044 \$325.701 \$349.157 \$367.363 \$380.799	\$1,883,76 \$2,025,16 \$2,167,05 \$2,309,45 \$2,451,76 \$2,593,33 \$2,735,44 \$2,880,52 \$3,025,90 \$3,169,42 \$3,310,77
2030         3366,652         \$17,028         \$8,837         \$3395,516         \$41,634         \$792         \$2,225         \$0         \$1,019         \$45,669         \$441,185         \$3,72           2031         \$366,652         \$17,028         \$8,837         \$3395,516         \$41,634         \$811         \$2,225         \$0         \$1,019         \$45,669         \$441,185         \$3,72           2031         \$386,012         \$17,454         \$9,058         \$412,524         \$41,634         \$811         \$2,225         \$0         \$1,055         \$45,735         \$458,258         \$3,99           2032         \$402,923         \$17,954         \$9,284         \$430,162         \$41,634         \$832         \$2,225         \$0         \$1,113         \$45,603         \$475,965         \$3,99           2033         \$420,874         \$18,404         \$9,516         \$448,794         \$41,634         \$852         \$2,225         \$0         \$1,113         \$45,874         \$49,667         \$4,12           2034         \$439,646         \$18,404         \$9,516         \$448,794         \$41,634         \$874         \$2,225         \$0         \$1,113         \$45,947         \$49,4667         \$4,12           2034         \$439,646	2012 2013 2014 2015 2016 2017 2018 2020 2021 2022 2023 2024 2025 2026 2027	\$143,713 \$152,920 \$164,843 \$172,799 \$191,820 \$204,731 \$216,249 \$231,430 \$243,848 \$259,672 \$281,843 \$299,005 \$311,914 \$324,297	\$8,073 \$8,450 \$9,135 \$10,001 \$10,485 \$11,032 \$11,583 \$12,167 \$12,719 \$13,322 \$14,371 \$15,082 \$15,449 \$15,630	\$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,735 \$6,903 \$7,076 \$7,253 \$7,434 \$7,620 \$7,810 \$8,006 \$8,206	\$177.89 \$187.69 \$198.34 \$208.87 \$222.49 \$236.73 \$250.67 \$253.82 \$280.42 \$303.83 \$221.98 \$335.36 \$335.36	6 4 1 5 5 3 3 0 8 4 4 7 9 9	\$30,966 \$38,107 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634	\$547 \$560 \$574 \$589 \$603 \$618 \$634 \$663 \$666 \$666 \$683 \$700 \$717 \$735	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$550 \$575 \$601 \$628 \$656 \$686 \$717 \$749 \$783 \$818 \$855 \$893	\$45,048 \$45,090 \$45,133 \$45,178 \$45,225 \$45,273 \$45,273 \$45,323 \$45,376 \$45,430 \$45,486	\$253.923 \$267.587 \$281.868 \$295.851 \$309.044 \$325.701 \$349.157 \$367.363 \$380.799 \$393.819	\$1,883,76 \$2,025,16 \$2,167,05 \$2,309,46 \$2,451,76 \$2,593,33 \$2,735,44 \$2,880,55 \$3,169,42 \$3,310,77 \$3,450,66
2030         3336,012         317,454         \$9,058         \$412,524         \$41,634         \$811         \$2,225         \$0         \$1,065         \$45,735         \$458,258         \$3,86           2032         \$402,923         \$17,954         \$9,284         \$3430,162         \$41,634         \$832         \$2,225         \$0         \$1,113         \$45,803         \$475,965         \$3,96           2033         \$420,924         \$3430,162         \$41,634         \$832         \$2,225         \$0         \$1,113         \$45,803         \$475,965         \$3,99           2033         \$420,874         \$18,404         \$9,516         \$448,794         \$41,634         \$852         \$2,225         \$0         \$1,1163         \$45,874         \$49,667         \$4,12           2034         \$439,646         \$18,865         \$9,754         \$468,265         \$41,634         \$874         \$2,225         \$0         \$1,215         \$45,947         \$514,212         \$4,25           2034         \$439,646         \$18,865         \$9,754         \$468,265         \$41,634         \$874         \$2,225         \$0         \$1,215         \$45,947         \$514,212         \$4,25	2012 2013 2014 2015 2016 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	\$143,713 \$152,920 \$164,843 \$172,799 \$181,929 \$191,820 \$204,731 \$218,249 \$231,430 \$243,848 \$259,672 \$281,843 \$299,095 \$311,914 \$324,297 \$339,103	\$8,073 \$6,450 \$9,135 \$10,001 \$10,485 \$11,032 \$11,583 \$12,167 \$12,719 \$13,322 \$14,371 \$15,082 \$15,439 \$15,630 \$16,214	\$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,735 \$6,735 \$6,735 \$7,076 \$7,253 \$7,434 \$7,620 \$7,810 \$8,006 \$8,206 \$8,201 \$6,411	\$177,89 \$187,68 \$198,34 \$208,873 \$222,49 \$236,73 \$250,67 \$2263,82 \$263,82 \$260,42 \$303,83 \$321,98 \$335,36 \$348,33 \$348,33 \$348,33	6 4 7 5 5 7 5 5 7 5 5 7 5 8 8 4 7 9 2 9	\$30,966 \$38,107 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634	\$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$683 \$700 \$717 \$735 \$753	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$550 \$575 \$601 \$628 \$656 \$656 \$717 \$749 \$783 \$818 \$818 \$855 \$893 \$933	\$45.048 \$45.030 \$45.133 \$45.178 \$45.225 \$45.273 \$45.323 \$45.323 \$45.336 \$45.430 \$45.430 \$45.545 \$45.545	\$253,923 \$267,587 \$281,868 \$295,851 \$309,044 \$325,701 \$349,157 \$367,363 \$380,799 \$393,819 \$409,274 \$424,858	\$1,883,76 \$2,025,16 \$2,167,05 \$2,309,45 \$2,451,76 \$2,593,33 \$2,735,44 \$2,880,55 \$3,025,90 \$3,169,42 \$3,310,77 \$3,450,66 \$3,589,01
2032         \$402,923         \$17,954         \$9,264         \$430,162         \$41,634         \$832         \$2,225         \$0         \$1,113         \$45,803         \$475,965         \$3,99           2033         \$420,874         \$18,404         \$9,516         \$448,794         \$41,634         \$852         \$2,225         \$0         \$1,163         \$45,874         \$494,667         \$4,12           2034         \$439,646         \$18,865         \$9,754         \$468,265         \$41,634         \$874         \$2,225         \$0         \$1,215         \$45,947         \$514,212         \$4,25	2012 2013 2014 2015 2016 2017 2018 2020 2021 2022 2023 2024 2025 2026 2027 2028 2028 2028 2028 2029	\$143,713 \$152,920 \$164,843 \$172,799 \$181,929 \$191,820 \$204,731 \$216,249 \$231,430 \$243,848 \$259,672 \$261,843 \$259,095 \$311,914 \$324,297 \$339,103 \$354,014	\$8,073 \$8,450 \$9,135 \$10,485 \$11,045 \$11,045 \$11,045 \$11,045 \$12,167 \$12,719 \$13,322 \$14,371 \$15,042 \$15,449 \$15,630 \$16,214 \$16,617	\$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,573 \$6,903 \$7,076 \$7,253 \$7,434 \$7,620 \$7,434 \$7,620 \$7,810 \$8,006 \$8,206 \$8,411 \$8,621	\$177,89 \$187,68 \$198,34 \$208,87 \$222,49 \$236,73 \$250,67 \$250,67 \$250,67 \$250,67 \$250,67 \$250,82 \$250,67 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,82 \$250,8	6 4 7 5 3 0 8 4 4 7 9 9 2 2 9 2	\$30,966 \$38,107 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634	\$547 \$560 \$574 \$589 \$603 \$663 \$663 \$663 \$683 \$700 \$717 \$735 \$753 \$772	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$550 \$575 \$601 \$628 \$656 \$686 \$717 \$749 \$783 \$818 \$818 \$855 \$893 \$993 \$975	\$45,048 \$45,090 \$45,133 \$45,178 \$45,225 \$45,273 \$45,323 \$45,326 \$45,430 \$45,486 \$45,486 \$45,645 \$45,606	\$253,923 \$267,587 \$261,868 \$295,851 \$309,044 \$325,701 \$349,157 \$367,363 \$380,799 \$393,819 \$409,274 \$424,858 \$441,185	\$1,883,76 \$2,025,16 \$2,167,05 \$2,309,45 \$2,451,76 \$2,593,33 \$2,735,44 \$2,880,55 \$3,025,90 \$3,169,42 \$3,310,77 \$3,450,66 \$3,589,01 \$3,725,80
2023         \$420,874         \$18,404         \$9,516         \$448,794         \$41,634         \$852         \$2,225         \$0         \$1,163         \$45,874         \$494,667         \$4,12           2034         \$439,646         \$18,865         \$9,754         \$468,265         \$41,634         \$874         \$2,225         \$0         \$1,163         \$45,874         \$494,667         \$4,12           2034         \$439,646         \$18,865         \$9,754         \$468,265         \$41,634         \$874         \$2,225         \$0         \$1,215         \$45,947         \$514,212         \$4,25	2012 2013 2014 2015 2016 2017 2018 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2029 2029 2029 2029 2029	\$143,713 \$152,920 \$164,843 \$172,799 \$191,820 \$204,731 \$218,249 \$231,430 \$248,249 \$259,672 \$261,843 \$299,095 \$311,914 \$324,297 \$339,103 \$354,014 \$369,652	\$8,073 \$8,450 \$9,135 \$10,001 \$10,485 \$11,032 \$11,563 \$12,167 \$12,719 \$13,322 \$14,371 \$15,082 \$15,449 \$15,830 \$16,214 \$16,617 \$17,028	\$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,735 \$6,903 \$7,076 \$7,253 \$7,434 \$7,620 \$7,810 \$7,810 \$8,006 \$8,206 \$8,411 \$8,621 \$8,837	\$177,894 \$187,66- \$198,34 \$208,87' \$222,49 \$236,73' \$250,67' \$263,82 \$260,42' \$303,83 \$220,42' \$303,83 \$303,83 \$321,96 \$335,36' \$348,33 \$353,56' \$348,33 \$353,55'	6 4 5 5 7 5 3 0 8 4 4 2 2 2 2 2 6	\$30,966 \$38,107 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634	\$547 \$560 \$574 \$589 \$603 \$618 \$664 \$666 \$683 \$700 \$717 \$735 \$772 \$792	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$550 \$575 \$601 \$628 \$656 \$686 \$717 \$749 \$783 \$818 \$855 \$893 \$933 \$975 \$1,019 \$1,065	\$45.048 \$45.090 \$45.133 \$45.178 \$45.225 \$45.273 \$45.323 \$45.323 \$45.323 \$45.486 \$45.486 \$45.545 \$45.669 \$45,669 \$45,735	\$253,923 \$267,587 \$281,868 \$295,851 \$309,044 \$325,701 \$349,157 \$367,363 \$380,799 \$333,819 \$409,274 \$424,858 \$441,185 \$458,258	\$1,883,76 \$2,025,16 \$2,167,05 \$2,309,44 \$2,451,76 \$2,593,33 \$2,735,44 \$2,880,55 \$3,169,44 \$3,310,77 \$3,450,66 \$3,589,00 \$3,725,86 \$3,861,13
2034 \$439,646 \$18,865 \$9,754 \$468,265 \$41,634 \$874 \$2,225 \$0 \$1,215 \$45,947 \$514,212 \$4,25	2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2027 2028 2029 2030	\$143,713 \$152,920 \$164,843 \$172,799 \$181,929 \$191,820 \$204,731 \$216,249 \$231,430 \$243,848 \$259,672 \$261,843 \$299,095 \$311,914 \$324,297 \$339,103 \$354,014 \$369,652 \$386,012	\$8,073 \$6,450 \$9,135 \$10,001 \$10,485 \$11,032 \$11,583 \$12,167 \$12,719 \$13,322 \$14,371 \$15,082 \$15,449 \$15,630 \$16,214 \$16,617 \$17,028 \$17,028	\$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,735 \$6,903 \$7,076 \$7,253 \$7,253 \$7,434 \$7,620 \$7,810 \$8,006 \$8,206 \$8,411 \$6,621 \$8,837 \$9,058	\$177.89 \$187.69 \$198.34 \$208.87 \$222.49 \$236.73 \$250.67 \$253.82 \$280.422 \$303.83 \$321.98 \$335.36 \$335.36 \$335.36 \$335.36 \$335.36 \$335.36 \$335.36 \$335.36 \$335.36 \$335.36 \$335.36 \$335.36 \$348.33 \$355.36 \$365.72 \$379.25 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.51 \$395.	6 4 5 7 5 3 0 8 4 4 7 9 2 2 5 4 4 4 4 4	\$30,966 \$38,107 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634	\$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$683 \$700 \$717 \$735 \$775 \$775 \$775 \$772 \$772 \$811 \$832	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$550 \$601 \$628 \$656 \$686 \$686 \$717 \$749 \$783 \$818 \$818 \$855 \$893 \$933 \$975 \$1,019 \$1,065 \$1,113	\$45,048 \$45,090 \$45,133 \$45,178 \$45,225 \$45,273 \$45,323 \$45,376 \$45,323 \$45,376 \$45,430 \$45,466 \$45,545 \$45,606 \$45,606 \$45,735 \$45,735	\$253,923 \$267,587 \$281,868 \$295,851 \$309,044 \$325,701 \$349,157 \$367,363 \$380,799 \$393,819 \$409,274 \$424,858 \$441,185 \$458,258 \$475,965	\$1,883,76 \$2,025,16 \$2,167,00 \$2,309,45 \$2,593,33 \$2,735,44 \$2,880,52 \$3,025,90 \$3,169,42 \$3,310,77 \$3,450,66 \$3,589,01 \$3,861,11 \$3,994,96
2035 \$459,315 \$19,337 \$9,998 \$488,650 \$41,634 \$896 \$2,225 \$0 \$1,270 \$46,024 \$534,674 \$4,38	2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2022 2022 2023 2024 2025 2026 2026 2026 2026 2029 2030 2030 2031	\$143,713 \$152,920 \$164,843 \$172,799 \$181,929 \$191,820 \$204,731 \$216,249 \$231,430 \$243,844 \$259,672 \$281,843 \$259,672 \$281,843 \$299,095 \$311,914 \$324,297 \$338,103 \$354,014 \$356,012 \$366,012	\$6,073 \$6,450 \$9,135 \$10,085 \$11,085 \$11,032 \$11,583 \$12,167 \$12,719 \$13,322 \$14,371 \$15,082 \$15,449 \$15,630 \$16,214 \$16,617 \$17,028 \$17,954	\$4,490 \$4,602 \$5,749 \$6,410 \$6,571 \$6,735 \$6,903 \$7,076 \$7,253 \$7,434 \$7,620 \$7,434 \$7,620 \$7,810 \$8,006 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 \$8,206 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\$263,824 \$200,421 \$260,421 \$260,421 \$260,421 \$260,421 \$260,421 \$260,421 \$260,421 \$303,833 \$3321,98 \$335,361 \$348,333 \$363,721 \$379,255 \$395,511 \$412,522 \$430,165	6 4 5 7 5 3 3 0 8 4 4 2 9 9 2 2 6 4 2	\$30,966 \$38,107 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634 \$41,634	\$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$683 \$700 \$717 \$735 \$772 \$772 \$772 \$792 \$811 \$832 \$852	\$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 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	Case Description					Economic Paramete	ers		]	Financial Param	neters		
	Fuel Forecast: Load Forecast		Base Case Base Case			CPW Discount Rate Final Capital Escala Base Year for CPW	tion Rate:	5.0% 2.5% 2006		Fixed Charge R	Construction: late CT: (20 year) late CC: (25 year) late Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
		2006	Generation Additions	Month/Day/Year	Installed	Levelized							
		Capital Cost	Development Period	Installed	Cost	Cost							
nit Addition		(\$1,000)	(months)	(mm/dd/yy)	(\$1,000)	(\$1,000)							
E LMS100 SC 50 MW CFB		79,560 679,200	17 <b>44</b>	05/01/11 05/01/16	92,311 916,154	8,282 66,458							
		0	ution Ocat										
		Production Cost		Total									
	Fuel and	Produ	JCIION COSt	Total			Cap	pital Cost and Other	Project Costs		Total	Total	
	Fuel and Energy		D&M	Total Production	n	Unit Capital	Car Community	Transmission	Seasonal	Ongoing Capex	Total Capital	Total System	Cumulativ Present Worth
Year	1 1			1	n	Unit Capital Cost		[		Ongoing	, ,	J	Present
	Energy Cost (\$1,000)	( Variable (\$1,000)	D&M Fixed (\$1,000)	Production Cost (\$1,000)		Cost (\$1,000)	Community Contribution (\$1,000)	Transmission Charge (\$1,000)	Seasonal Purchase (\$1,000)	Ongoing Capex Cost (\$1,000)	Capital Cost (\$1,000)	System Cost (\$1,000)	Present Worth Cost (\$1,000)
2006	Energy Cost (\$1,000) \$232,683	(Variable (\$1,000) \$5,346	D&M Fixed (\$1,000) \$0	Production Cost (\$1,000) \$238,029	9	Cost (\$1,000) \$0	Community Contribution (\$1,000) \$0	Transmission Charge (\$1,000) \$0	Seasonal Purchase (\$1,000) \$0	Ongoing Capex Cost (\$1,000) \$0	Capital Cost (\$1,000) \$0	System Cost (\$1,000) \$238,029	Present Worth Cost (\$1,000) \$238,029
2006 2007	Energy Cost (\$1,000) \$232,683 \$232,226	( Variable (\$1,000) \$5,346 \$5,739	D&M Fixed (\$1,000) \$0 \$0	Production Cost (\$1,000) \$238,029 \$237,965	9	Cost (\$1,000) \$0 \$0	Community Contribution (\$1,000) \$0 \$0	Transmission Charge (\$1,000) \$0 \$0	Seasonal Purchase (\$1,000) \$0 \$0	Ongoing Capex Cost (\$1,000) \$0 \$0	Capital Cost (\$1,000) \$0 \$0	System Cost (\$1,000) \$238,029 \$237,965	Present Worth Cost (\$1,000) \$238,029 \$464,662
2006 2007 2008	Energy Cost (\$1,000) \$232,683 \$232,226 \$193,920	(\$1,000) \$5,346 \$5,739 \$6,872	28.M Fixed (\$1,000) \$0 \$0 \$0 \$0	Production Cost (\$1,000) \$238,029 \$237,965 \$200,791	) 5 1	Cost (\$1,000) \$0 \$0 \$0 \$0	Community Contribution (\$1,000) \$0 \$0 \$0	Transmission Charge (\$1,000) \$0 \$0 \$0	Seasonal Purchase (\$1,000) \$0 \$0 \$0 \$0	Ongoing Capex Cost (\$1,000) \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$0 \$0	System Cost (\$1,000) \$238,029 \$237,965 \$200,791	Present Worth Cost (\$1,000) \$238,029 \$464,662 \$646,785
2006 2007 2008 2009	Energy Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694	28M Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Production Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267	9 5 1 7	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0	Community Contribution (\$1,000) \$0 \$0 \$0 \$0	Transmission Charge (\$1,000) \$0 \$0 \$0 \$0 \$0	Seasonal Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0	Ongoing Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0	System Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267	Present Worth Cost (\$1,000) \$238,029 \$464,662 \$646,785 \$799,051
2006 2007 2008 2009 2010	Energy Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148	08.M (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Production Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523	9 5 1 7 3	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Community Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0	Transmission Charge (\$1,000) \$0 \$0 \$0 \$0 \$0	Seasonal Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Ongoing Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0	System Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523	Present Worth Cost (\$1,000) \$238,029 \$464,662 \$464,662 \$464,662 \$464,785 \$799,051 \$932,760
2006 2007 2008 2009	Energy Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,448 \$161,186	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694	28M Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Production Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,916 \$161,916	) 5 1 7 3 3 3	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0	Community Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Transmission Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Seasonal Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Ongoing Capex           Cost           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$5,559 \$8,282	System Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$167,475 \$179,780	Present Worth Cost (\$1,000) \$238,029 \$464,662 \$646,785 \$799,051 \$932,760 \$1,063,98 \$1,198,13
2006 2007 2008 2009 2010 2011	Energy Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,448	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,614	08.M Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Production Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,916 \$171,498 \$171,498 \$162,533	9 5 7 3 6 3	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$5,559 \$8,282 \$8,282	Community Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Transmission           Charge           (\$1,000)           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	Seasonal Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Ongoing Capex           Cost           \$1,000           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,559 \$8,282 \$8,282	System Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$167,475 \$179,780 \$191,121	Present Worth Cost (\$1,000) \$238,029 \$464,662 \$464,675 \$799,051 \$932,760 \$1,063,98 \$1,198,13 \$1,333,96
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        \$1,337           \$1,337           \$1,371           \$14,400           \$14,470           \$15,476           \$15,863           \$16,259           \$16,666           \$17,510           \$17,510           \$17,510           \$17,947           \$18,396           \$18,856           \$19,327           \$19,810           \$20,306	Production Cost (\$1,000) \$238,029 \$200,791 \$176,267 \$176,267 \$176,267 \$176,267 \$176,267 \$176,267 \$176,267 \$176,267 \$176,267 \$176,267 \$176,267 \$174,498 \$194,776 \$194,776 \$194,776 \$299,532 \$244,332 \$256,341 \$274,457 \$299,532 \$317,203 \$317,203 \$329,618 \$343,524 \$337,574 \$337,574 \$337,576 \$340,592 \$440,3592 \$420,359		Cost (\$1,000) \$0 \$0 \$0 \$0 \$5,559 \$8,282 \$8,282 \$8,282 \$8,282 \$8,282 \$8,282 \$8,282 \$8,282 \$8,282 \$52,769 \$74,740 \$74,740 \$74,740 \$74,740 \$74,740 \$74,740 \$74,740 \$74,740 \$74,740 \$74,740 \$74,740	Community Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Transmission           Charge           (\$1,000)           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0      >0      0	Seasonal           Purchase           (\$1,000)           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0 <td>Ongoing Capex           Cost           \$1,000)           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0     <td>Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>System Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$167,475 \$179,780 \$191,121 \$202,702 \$215,645 \$247,547 \$221,089 \$281,980 \$281,980 \$285,144 \$307,045 \$319,072 \$331,081 \$349,197 \$374,272 \$392,023 \$404,358 \$418,263 \$448,854 \$462,256 \$472,773 \$486,855</td><td>Present Worth Cost (\$1,000) \$238,029 \$464,625 \$799,051 \$932,760 \$1,063,88 \$1,198,13 \$1,333,96 \$1,198,13 \$1,333,96 \$1,1471,15 \$1,610,63,88 \$1,1471,15 \$1,610,63,89,25 \$2,277,765 \$2,234,177 \$2,389,25 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 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    \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0 <td>Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>System Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$167,475 \$179,780 \$191,121 \$202,702 \$215,645 \$247,547 \$221,089 \$281,980 \$281,980 \$285,144 \$307,045 \$319,072 \$331,081 \$349,197 \$374,272 \$392,023 \$404,358 \$418,263 \$448,854 \$462,256 \$472,773 \$486,855</td> <td>Present Worth Cost (\$1,000) \$238,029 \$464,625 \$799,051 \$932,760 \$1,063,88 \$1,198,13 \$1,333,96 \$1,198,13 \$1,333,96 \$1,1471,15 \$1,610,63,88 \$1,1471,15 \$1,610,63,89,25 \$2,277,765 \$2,234,177 \$2,389,25 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 \$2,542,73 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2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2026 2027 2028 2029 2020 2020 2020 2020 2020 2020	Energy Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$172,425 \$168,241 \$195,653 \$172,425 \$168,241 \$178,224 \$190,470 \$201,422 \$212,467 \$223,463 \$240,540 \$264,140 \$260,737 \$292,160 \$305,127 \$318,217 \$331,774 \$331,774 \$331,774 \$331,208	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,654 \$8,148 \$8,614 \$9,007 \$9,465 \$9,888 \$10,304 \$12,699 \$14,088 \$14,685 \$15,784 \$15,204 \$15,784 \$15,204 \$15,784 \$16,389 \$17,015 \$17,658 \$18,726 \$19,949 \$20,449 \$20,961 \$22,1484 \$22,023	D8.M         Fixed           (\$1,000)         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$1,005         \$1,305           \$1,371         \$1,371           \$1,371         \$1,371           \$1,371         \$14,020           \$14,020         \$14,371           \$15,476         \$15,863           \$16,259         \$16,666           \$17,083         \$17,083           \$17,947         \$18,396           \$18,856         \$19,327           \$19,810         \$10	Production Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,916 \$171,498 \$194,419 \$207,362 \$194,778 \$194,778 \$194,778 \$194,778 \$220,404 \$232,305 \$244,332 \$256,341 \$274,457 \$299,532 \$317,203 \$329,618 \$343,524 \$357,574 \$372,114 \$372,114 \$387,516 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 \$403,526 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         \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	Seasonal Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Ongoing Capex           Cost           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	System Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$167,475 \$179,780 \$191,121 \$202,702 \$215,645 \$247,547 \$221,089 \$295,144 \$307,045 \$319,072 \$331,081 \$349,197 \$374,272 \$392,023 \$404,358 \$418,263 \$432,314 \$446,854 \$446,854 \$446,256 \$472,773	Present Worth Cost (\$1,000 \$238,022 \$446,466, \$1,003 \$1,1063,96 \$1,198,13 \$1,333,96 \$1,1471,15 \$1,610,16 \$1,762,13 \$1,920,63 \$2,234,17 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 \$2,2542,73 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\$2,2542,732,2542,7352,255 \$2,2542,7352,255 \$2,2542,7352,255 \$2,2542,7352,255 \$2,2542,7352,255 \$2,2542,7352,255 \$2,2542,7352,255555555555555555555555555555555

142601 – September 14, 2006

Black & Veatch



	Case Description					Economic Paramo	eters			Financial Parar	neters		
	Fuel Forecast: Load Forecast		Base Case Base Case			CPW Discount Ra Final Capital Esca Base Year for CP	alation Rate:	5.0% 2.5% 2006		Fixed Charge F	Construction: Rate CT: (20 year) Rate CC: (25 year) Rate Coal: (30 year)	5.00% 8.97% · 7.92% ) 7.25%	
		2006	Generation Additions		(	1							
		2006 Capital Cost	Construction and Development Period	Month/Day/Year in Installed	Installed Cost	Levelized Cost							
it Addition		(\$1,000)	(months)		(\$1,000)	(\$1,000)							
с		NA	NA	05/01/12	284,591	20,644							
0 MW CFB		452,800	44		610,769	44,305							
	1	Pro	duction Cost			1	C	apital Cost and Oth	ner Project Co	sts		1	Cumulati
	Fuel and			Total						Ongoing	Total	Total	Present
	Energy		O&M	Production		Unit Capital	Community	Transmission	1 0	Capex	Capital	System	
V	1					On Ouplin	Community	Transmission	Seasonal	Capex	Capital	System	Worth
Year	Cost	Variable	Fixed	Cost		Cost	Contribution	Charge	Purchase	Cost	Cost	Cost	Cost
	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)		Cost (\$1,000)	Contribution (\$1,000)	Charge (\$1,000)	Purchase (\$1,000)	Cost (\$1,000)	Cost (\$1,000)	Cost (\$1,000)	Cost (\$1,000)
2006	(\$1,000) \$232,683	(\$1,000) \$5,346	(\$1,000) \$0	(\$1,000) \$238,029	•	Cost (\$1,000) \$0	Contribution (\$1,000) \$0	Charge (\$1,000) \$0	Purchase (\$1,000) \$0	Cost (\$1,000) \$0	Cost (\$1,000) \$0	Cost (\$1,000) \$238,029	Cost (\$1,000 \$238,029
2006 2007	(\$1,000) \$232,683 \$232,226	(\$1,000) \$5,346 \$5,739	(\$1,000) \$0 \$0	(\$1,000) \$238,029 \$237,965		Cost (\$1,000) \$0 \$0	Contribution (\$1,000) \$0 \$0	Charge (\$1,000) \$0 \$0	Purchase (\$1,000) \$0 \$0	Cost (\$1,000) \$0 \$0	Cost (\$1,000) \$0 \$0	Cost (\$1,000) \$238,029 \$237,965	Cost (\$1,000 \$238,029 \$464,662
2006 2007 2008	(\$1,000) \$232,683 \$232,226 \$193,920	(\$1,000) \$5,346 \$5,739 \$6,872	(\$1,000) \$0 \$0 \$0 \$0	(\$1,000) \$238,029 \$237,965 \$200,791		Cost (\$1,000) \$0 \$0 \$0	Contribution (\$1,000) \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,029 \$237,965 \$200,791	Cost (\$1,000 \$238,029 \$464,662 \$646,785
2006 2007 2008 2009	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573	(\$1,000) \$5,346 \$5,739	(\$1,000) \$0 \$0	(\$1,000) \$238,029 \$237,965		Cost (\$1,000) \$0 \$0	Contribution (\$1,000) \$0 \$0	Charge (\$1,000) \$0 \$0	Purchase (\$1,000) \$0 \$0	Cost (\$1,000) \$0 \$0	Cost (\$1,000) \$0 \$0	Cost (\$1,000) \$238,029 \$237,965	Cost (\$1,000 \$238,029 \$464,662 \$646,785 \$799,05
2006 2007 2008	(\$1,000) \$232,683 \$232,226 \$193,920	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694	(\$1,000) \$0 \$0 \$0 \$0 \$0	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$990	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$990	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$162,203	Cost (\$1,000) \$238,025 \$464,662 \$646,785 \$799,051 \$932,760 \$1,059,85
2006 2007 2008 2009 2010 2011 2012	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,869	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,213 \$156,592		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$508	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$1,483	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$990 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$16,119	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$172,711	Cost (\$1,000) \$238,025 \$464,662 \$799,05 \$932,760 \$1,059,85 \$1,188,73
2006 2007 2008 2009 2010 2011 2012 2013	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$143,713	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,213 \$165,592 \$155,803	· · · · · · · · · · · · · · · · · · ·	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,819 \$20,644	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$508 \$520	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$990 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$462	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$990 \$16,119 \$23,871	Cost (\$1,000) \$238,029 \$200,791 \$176,267 \$162,523 \$162,203 \$172,711 \$179,674	Cost (\$1,000 \$238,025 \$464,662 \$646,785 \$799,05 \$932,760 \$1,059 \$1,188,73 \$1,188,73 \$1,316,42
2006 2007 2008 2009 2010 2011 2012 2013 2014	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$145,934 \$145,934	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710 \$8,073	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,213 \$156,592 \$155,803 \$155,803		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,819 \$20,644 \$20,644	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$508 \$520 \$533	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$990 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$990 \$16,119 \$23,871 \$23,871	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$162,223 \$162,223 \$172,711 \$179,674 \$189,389	Cost (\$1,000 \$238,024 \$464,66 \$799,05 \$932,766 \$1,059,85 \$1,188,77 \$1,316,42 \$1,444,66
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$154,375 \$152,718 \$145,934 \$143,713 \$152,920 \$164,643	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710 \$8,073 \$8,450	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,213 \$156,592 \$155,803 \$155,483 \$177,896		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,819 \$20,644 \$20,644	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$50 \$508 \$520 \$533 \$547	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$990 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$462	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$990 \$16,119 \$23,871	Cost (\$1,000) \$238,029 \$200,791 \$176,267 \$162,523 \$162,203 \$172,711 \$179,674	Cost (\$1,000 \$238,021 \$464,66; \$799,05 \$332,761 \$1,059,86 \$1,188,7; \$1,316,42 \$1,444,66 \$1,574,71
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$143,713 \$152,920 \$164,643 \$144,7334	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,769 \$7,710 \$8,073 \$8,450 \$10,757	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602 \$12,932	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,213 \$156,592 \$155,803 \$165,483 \$157,896 \$177,896 \$177,896		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,819 \$20,644 \$20,644	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$508 \$520 \$533	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$504 \$527	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$990 \$16,119 \$23,871 \$23,871 \$23,906 \$23,942	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$162,523 \$162,203 \$172,711 \$179,674 \$189,389 \$201,838	Cost (\$1,000) \$238,022 \$464,667 \$990,57 \$992,760 \$1,059,85 \$1,316,42 \$1,44,60 \$1,574,77 \$1,712,63 \$1,854,44
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$154,375 \$152,718 \$145,934 \$143,713 \$152,920 \$164,643	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710 \$8,073 \$8,450	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,602	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,213 \$156,592 \$155,803 \$155,483 \$177,896		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,819 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$569	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$5504 \$5575 \$5575	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,119 \$23,871 \$23,966 \$23,942 \$53,637 \$68,323 \$66,364	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,52	Cost (\$1,000 \$238,027 \$464,667 \$464,667 \$799,05 \$1,059,86 \$1,188,77 \$1,316,44 \$1,444,66 \$1,574,71 \$1,712,65 \$1,854,44 \$1,993,67
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017	(\$1,000) \$232,683 \$232,266 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$145,934 \$145,934 \$143,713 \$152,920 \$164,843 \$147,334 \$147,334 \$144,812	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,710 \$8,073 \$8,450 \$10,757 \$12,032 \$12,532 \$13,058	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,490 \$4,490 \$4,490 \$4,490 \$4,490 \$4,490 \$4,490 \$4,490 \$4,490 \$4,490 \$4,490 \$4,59	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,213 \$165,592 \$155,803 \$165,483 \$165,483 \$177,896 \$177,896 \$177,023 \$174,223 \$174,223 \$182,028 \$193,268		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,819 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$50,302 \$64,949 \$64,949	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603	Charge (\$1,000) \$0 \$0 \$0 \$0 \$1,443 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$504 \$550 \$550 \$555 \$5601 \$628	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$990 \$16,119 \$23,871 \$23,906 \$23,942 \$53,637 \$68,323 \$68,364 \$68,405	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$162,523 \$162,203 \$172,711 \$179,674 \$189,389 \$201,838 \$224,661 \$242,547 \$250,392 \$261,673	Cost (\$1,000 \$238,02; \$464,66; \$799,05 \$1059,86 \$1,169,75 \$1,316,42 \$1,316,42 \$1,444,65 \$1,574,77 \$1,712,63 \$1,854,44 \$1,993,83 \$2,132,64
2006 2007 2008 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020	(\$1,000) \$232,683 \$232,266 \$193,920 \$168,573 \$154,375 \$152,778 \$145,934 \$145,934 \$145,934 \$145,934 \$145,934 \$144,812 \$164,843 \$144,812 \$151,682 \$151,682 \$151,682 \$151,682 \$151,682	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,769 \$7,710 \$8,073 \$8,450 \$10,757 \$12,032 \$13,058 \$13,608	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,480 \$4,480 \$4,490 \$4,402 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,213 \$156,592 \$155,803 \$165,483 \$177,896 \$177,023 \$174,223 \$174,223 \$182,028 \$193,266 \$203,735		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$560 \$574 \$560 \$574 \$560 \$574	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$504 \$504 \$550 \$550 \$575 \$601 \$628 \$656	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$990 \$16,119 \$23,990 \$23,942 \$53,637 \$66,323 \$66,323 \$68,364 \$68,405 \$68,449	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$172,711 \$179,674 \$189,389 \$201,838 \$224,661 \$242,547 \$250,392 \$261,673 \$272,183	Cost (\$1,000 \$238,02; \$464,66; \$799,05 \$1,059,8; \$1,316,42; \$1,316,42; \$1,444,66; \$1,574,7; \$1,712,62; \$1,854,44; \$1,993,86; \$2,132,64; \$2,270,11;
2006 2007 2008 2010 2011 2013 2013 2013 2014 2015 2016 2017 2018 2017 2018 2020 2020	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$143,713 \$152,720 \$164,843 \$144,713 \$152,920 \$164,843 \$147,334 \$144,812 \$151,682 \$161,951 \$171,411 \$179,800	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710 \$8,496 \$7,789 \$7,710 \$8,496 \$7,789 \$7,710 \$8,450 \$8,450 \$10,757 \$12,032 \$12,532 \$13,058 \$13,608 \$14,172	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,380 \$4,490 \$4,602 \$12,932 \$17,814 \$18,259 \$18,716 \$19,184	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,253 \$161,213 \$156,592 \$155,803 \$177,896 \$171,023 \$174,223 \$182,028 \$193,268 \$203,735 \$213,155		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$5560 \$574 \$560 \$574 \$589 \$603 \$618 \$634	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$5504 \$5504 \$5504 \$5504 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 \$5505 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\$799,05 \$1,059,85 \$1,188,72 \$1,316,44 \$1,444,66 \$1,574,77 \$1,712,63 \$1,854,44 \$1,993,87 \$2,132,64 \$2,270,11 \$2,405,55
2006 2007 2008 2009 2010 2011 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$143,713 \$152,920 \$164,843 \$147,334 \$144,812 \$151,682 \$161,951 \$171,411 \$179,800 \$187,226	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,710 \$8,073 \$8,450 \$10,757 \$12,032 \$12,032 \$12,532 \$13,058 \$13,608 \$14,172 \$14,750	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,490 \$4,490 \$4,490 \$4,490 \$4,490 \$4,490 \$4,490 \$4,802 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,164 \$19,663	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$156,592 \$155,803 \$155,803 \$177,896 \$171,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 \$174,023 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2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2017 2018 2020 2021 2020 2021 2022 2023	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$145,934 \$145,934 \$145,934 \$147,334 \$147,334 \$147,334 \$144,812 \$151,682 \$161,951 \$171,411 \$179,800 \$187,226 \$201,547 \$225,538	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710 \$8,073 \$8,450 \$10,757 \$12,032 \$13,058 \$13,058 \$13,608 \$14,172 \$14,750 \$15,356 \$16,124	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,380 \$4,490 \$4,602 \$12,932 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663 \$20,155 \$20,659	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$165,253 \$155,803 \$155,803 \$155,803 \$177,896 \$171,023 \$177,896 \$171,023 \$174,223 \$182,028 \$193,268 \$203,735 \$213,155 \$221,639 \$237,058 \$266,320		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,819 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 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2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$143,713 \$152,920 \$164,843 \$147,334 \$147,334 \$144,812 \$151,682 \$161,951 \$171,411 \$179,800 \$187,226 \$201,547 \$225,538 \$239,294	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710 \$8,073 \$8,450 \$10,757 \$12,032 \$12,532 \$13,058 \$13,608 \$14,172 \$14,750 \$15,356 \$16,124 \$16,783	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,490 \$4,602 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663 \$20,155 \$20,659 \$21,175	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$164,213 \$156,592 \$155,803 \$156,483 \$177,896 \$171,023 \$174,223 \$182,028 \$193,268 \$203,735 \$221,639 \$221,059 \$227,059 \$227,059		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$13,819 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,949 \$64,949 \$64,949 \$64,949 \$64,949	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$50 \$50 \$533 \$547 \$560 \$574 \$560 \$574 \$589 \$603 \$618 \$634 \$634 \$634 \$634 \$666 \$6683 \$700	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$309 \$482 \$504 \$550 \$550 \$555 \$550 \$575 \$601 \$628 \$666 \$666 \$717 \$749	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$23,900 \$23,942 \$53,637 \$68,364 \$68,455 \$68,449 \$68,449 \$68,540 \$68,569	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$1176,267 \$162,203 \$1172,711 \$179,674 \$189,389 \$201,838 \$2201,838 \$2201,838 \$2201,838 \$2242,547 \$250,392 \$261,673 \$272,183 \$281,649 \$290,180 \$305,647	Cost (\$1,000 \$238,022 \$464,66; \$464,66; \$799,05; \$3932,76( \$1,059,86; \$1,186,72; \$1,316,42; \$1,1444,66; \$1,574,71; \$1,712,66; \$1,1854,44; \$1,933,87; \$2,132,64; \$2,270,11; \$2,405,55; \$2,538,52; \$2,538,52; \$2,538,52; \$2,538,52; \$2,609,40; \$2,909,40; \$2,946,30;
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2022 2023 2024 2025	(\$1,000) \$232,683 \$232,266 \$193,920 \$168,573 \$154,375 \$152,778 \$145,934 \$145,934 \$145,934 \$145,934 \$145,934 \$145,934 \$147,334 \$147,334 \$147,334 \$144,812 \$151,682 \$161,951 \$177,411 \$179,800 \$187,226 \$201,547 \$225,538 \$239,294 \$239,294	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,710 \$8,073 \$8,450 \$10,757 \$12,032 \$13,058 \$13,058 \$13,608 \$14,172 \$14,750 \$15,356 \$16,124 \$16,783 \$17,201	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,490 \$4,490 \$4,490 \$4,490 \$4,602 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,184 \$19,663 \$20,155 \$20,659 \$21,175 \$21,704	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,213 \$156,692 \$155,803 \$165,483 \$177,896 \$171,023 \$174,223 \$182,028 \$193,268 \$203,735 \$213,155 \$221,639 \$237,056 \$226,320 \$2277,252 \$287,349		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$550 \$574 \$560 \$574 \$560 \$6618 \$634 \$634 \$650 \$666 \$6683	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$309 \$482 \$504 \$557 \$550 \$557 \$5604 \$557 \$550 \$557 \$6601 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5604 \$577 \$5605 \$577 \$5605 \$577 \$5605 \$577 \$5606 \$577 \$578 \$5605 \$577 \$5606 \$577 \$578 \$5605 \$577 \$5605 \$577 \$5606 \$577 \$578 \$5605 \$577 \$5606 \$577 \$578 \$5605 \$577 \$5606 \$577 \$578 \$5665 \$577 \$578 \$5686 \$577 \$578 \$5686 \$577 \$578 \$5686 \$577 \$578 \$5686 \$577 \$578 \$578 \$578 \$578 \$578 \$578 \$578	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$990 \$16,119 \$23,871 \$23,906 \$23,942 \$53,637 \$66,323 \$66,324 \$66,324 \$66,424 \$66,449 \$66,449 \$66,449 \$66,540 \$66,659 \$66,659 \$66,659 \$66,602	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$162,523 \$162,223 \$162,223 \$172,711 \$179,674 \$189,389 \$201,838 \$224,661 \$242,547 \$250,392 \$261,673 \$272,183 \$281,649 \$290,180 \$305,647 \$330,959 \$345,944 \$356,095 \$366,168	Cost (\$1,000 \$238,022 \$464,665 \$799,05 \$1,059,85 \$1,188,72 \$1,316,42 \$1,444,66 \$1,574,77 \$1,316,42 \$1,444,66 \$1,574,77 \$1,574,77 \$1,574,77 \$1,712,63 \$1,854,44 \$1,993,87 \$2,270,11 \$2,405,55 \$2,270,11 \$2,405,55 \$2,671,88 \$2,809,40 \$2,246,30 \$3,3080,51 \$3,211,94
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2023	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$143,713 \$152,920 \$164,843 \$147,334 \$147,334 \$144,812 \$151,682 \$161,951 \$171,411 \$179,800 \$187,226 \$201,547 \$225,538 \$239,294	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710 \$8,073 \$8,450 \$10,757 \$12,032 \$12,532 \$13,058 \$13,608 \$14,172 \$14,750 \$15,356 \$16,124 \$16,783	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,490 \$4,490 \$4,602 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663 \$20,155 \$20,659 \$21,175	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$164,213 \$156,592 \$155,803 \$156,483 \$177,896 \$171,023 \$174,223 \$182,028 \$193,268 \$203,735 \$221,639 \$221,059 \$227,059 \$227,059		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$13,819 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,644 \$20,949 \$64,949 \$64,949 \$64,949 \$64,949	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$6634 \$6634 \$6634 \$666 \$6683 \$700 \$717 \$735 \$753	Charge (\$1,000) \$0 \$0 \$0 \$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$309 \$452 \$504 \$527 \$550 \$527 \$550 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$527 \$5504 \$5504 \$527 \$5504 \$5504 \$5527 \$5504 \$5527 \$5556 \$575 \$5575 \$5575 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5576 \$5776 \$5586 \$5775 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5786 \$5788 \$5788 \$5788 \$5788 \$5788 \$5788 \$5788 \$5788 \$5788 \$5788 \$5788 \$5788 \$5788 \$5788 \$5788 \$5788 \$5788 \$5788 \$5788 \$5788 \$5788 \$58988 \$5893 \$5933\$ \$5933\$ \$5933\$	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$10,119 \$23,871 \$23,942 \$53,637 \$68,323 \$68,364 \$68,364 \$68,494 \$68,540 \$68,691 \$68,661 \$68,802	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$162,523 \$162,523 \$162,523 \$162,523 \$162,203 \$172,711 \$179,674 \$189,389 \$201,838 \$224,661 \$242,547 \$250,392 \$261,673 \$272,183 \$281,649 \$290,180 \$305,647 \$330,559 \$345,944 \$356,095 \$366,168 \$378,307	Cost (\$1,000 \$238,027 \$464,66; 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2006 2007 2008 2010 2011 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2026 2029 2029 2031	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$145,934 \$145,934 \$145,934 \$145,934 \$145,934 \$145,934 \$144,843 \$147,334 \$144,843 \$144,842 \$151,682 \$161,951 \$171,411 \$179,800 \$187,226 \$201,547 \$225,538 \$239,294 \$228,443 \$257,486 \$229,294 \$229,601 \$302,610	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$7,789 \$7,710 \$8,450 \$10,757 \$12,032 \$12,032 \$12,532 \$13,658 \$13,608 \$14,172 \$14,750 \$15,356 \$16,124 \$16,783 \$17,201 \$17,633 \$18,526 \$18,989 \$19,465	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$2,869 \$4,380 \$4,380 \$4,490 \$4,602 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663 \$20,155 \$20,059 \$21,175 \$21,704 \$22,403 \$23,373 \$23,958 \$24,557	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$164,213 \$156,592 \$155,803 \$165,483 \$177,896 \$171,023 \$174,223 \$182,028 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	Case Description				Economic Paramete	rs			Financial Param	neters		
	Fuel Forecast: Load Forecast		Base Case Base Case		CPW Discount Rate Final Capital Escala Base Year for CPW	tion Rate:	5.0% 2.5% 2006		Fixed Charge R	Construction: ate CT: (20 year) ate CC: (25 year) ate Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
		2006	Generation Additions Construction and	Month/Day/Year Installed	Levelized				·=·· · ,			
		Capital Cost	Development Period	Installed Cost	Cost							
nit Addition		(\$1,000)	(months)	(mm/dd/yy) (\$1,000)	(\$1,000)	4						
ELMS100 SC		53,040	17	05/01/11 61,541	5,521							
0 MW CFB		452,800	44	05/01/16 610,769	44,305							
					T							Q
	Fuel and	Produ	uction Cost	Total		L Car	oital Cost and Other	Project Costs	Ongoing	Total	Total	Cumulativ Present
	Energy	0	M&C	Production	Link Contai		1					
	LINCIAN I					Community	Transmission	l Seasonal	Capex	) Canital I	System 1	Worth
Voor			T	1	Unit Capital Cost	Contribution	Transmission	Seasonal	Capex	Capital Cost	System Cost	Worth
Year	Cost	Variable	Fixed	Cost	Cost	Contribution	Charge	Purchase	Cost	Cost	Cost	· Cost
Year 2006	Cost (\$1,000)	Variable (\$1,000)	T	1			Charge (\$1,000) \$0		Cost (\$1,000) \$0	Cost (\$1,000) \$0	Cost (\$1,000) \$238,029	Cost (\$1,000) \$238,029
	Cost (\$1,000) \$232,683 \$232,226	Variable (\$1,000) \$5,346 \$5,739	Fixed (\$1,000) \$0 \$0	Cost (\$1,000) \$238,029 \$237,965	Cost (\$1,000) \$0 \$0	Contribution (\$1,000) \$0 \$0	Charge (\$1,000) \$0 \$0	Purchase (\$1,000) \$0 \$0	Cost (\$1,000) \$0 \$0	Cost (\$1,000) \$0 \$0	Cost (\$1,000) \$238,029 \$237,965	Cost (\$1,000) \$238,029 \$464,662
2006 2007 2008	Cost (\$1,000) \$232,683 \$232,226 \$193,920	Variable (\$1,000) \$5,346 \$5,739 \$6,872	Fixed (\$1,000) \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,029 \$237,965 \$200,791	Cost (\$1,000) \$0 \$0 \$0	Contribution (\$1,000) \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,029 \$237,965 \$200,791	Cost (\$1,000) \$238,029 \$464,662 \$646,785
2006 2007 2008 2009	Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267	Cost (\$1,000) \$238,029 \$464,662 \$646,785 \$799,051
2006 2007 2008 2009 2010	Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,029 \$237,965 \$200,791	
2006 2007 2008 2009 2010 2011	Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$154,375	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$3,706 \$5,521	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,521	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$185,622 \$177,020	Cost (\$1,000) \$238,029 \$464,662 \$646,785 \$799,051 \$932,760 \$1,062,52 \$1,194,62
2006 2007 2008 2009 2010	Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,614 \$9,007 \$9,465	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,916 \$171,498 \$182,839	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$5 \$5,521 \$5,521	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$3,706 \$5,521 \$5,521	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$165,622 \$177,020 \$188,360	Cost (\$1,000) \$238,029 \$464,662 \$646,785 \$799,051 \$932,760 \$1,062,52 \$1,194,62 \$1,328,48
2006 2007 2008 2009 2010 2011 2012 2013 2014	Cost (\$1,000) \$232,663 \$232,266 \$193,920 \$168,573 \$154,375 \$152,448 \$161,186 \$172,037 \$183,161	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,614 \$9,007 \$9,465 \$9,888	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,916 \$171,498 \$182,839 \$182,839 \$194,419	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$3,706 \$5,521 \$5,521 \$5,521	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$3,706 \$5,521 \$5,521 \$5,521	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$165,622 \$177,020 \$188,360 \$199,941	Cost (\$1,000) \$238,029 \$464,662 \$646,785 \$799,051 \$932,760 \$1,062,52 \$1,194,62 \$1,1328,48 \$1,1463,81
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015	Cost (\$1,000) \$232,663 \$232,263 \$193,920 \$168,573 \$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,614 \$8,614 \$9,007 \$9,465 \$9,888 \$10,304	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371 \$1,405	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,916 \$171,498 \$182,839 \$194,419 \$207,362	Cost (\$1,000) \$0 \$0 \$0 \$0 \$3,706 \$5,521 \$5,521 \$5,521 \$5,521	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$5,521 \$5,521 \$5,521 \$5,521	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$165,622 \$177,020 \$188,360 \$199,941 \$212,884	Cost (\$1,000) \$238,029 \$464,662 \$799,051 \$332,760 \$1,062,52 \$1,194,62 \$1,463,81 \$1,601,04
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016	Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$172,425	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,614 \$9,007 \$9,465 \$9,888 \$10,304 \$12,699	Fixed (\$1,000) \$0 \$0 \$0 \$854 \$1,305 \$1,371 \$1,371 \$1,405 \$9,655	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,916 \$171,498 \$182,839 \$194,419 \$207,362 \$194,778	Cost (\$1,000) \$0 \$0 \$0 \$0 \$3,706 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$3,706 \$5,521 \$5,521 \$5,521	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$165,622 \$177,020 \$188,360 \$199,941	Cost (\$1,000) \$238,029 \$464,662 \$799,051 \$332,760 \$1,062,52 \$1,194,62 \$1,328,48 \$1,463,81 \$1,601,04 \$1,742,21
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017	Cost (\$1,000) \$232,663 \$232,266 \$193,920 \$168,573 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$172,425 \$168,241	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,614 \$9,007 \$9,465 \$9,888 \$10,304 \$12,699 \$14,088	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371 \$1,405 \$9,655 \$14,020	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,916 \$171,498 \$182,839 \$194,419 \$207,362	Cost (\$1,000) \$0 \$0 \$0 \$0 \$3,706 \$5,521 \$5,521 \$5,521 \$5,521	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$49,827	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$165,622 \$177,020 \$188,360 \$199,941 \$212,884 \$229,958 \$246,176 \$257,067	Cost (\$1,000) \$238,022 \$464,662 \$464,678 \$799,051 \$1,062,52 \$1,194,62 \$1,162,52 \$1,194,62 \$1,463,81 \$1,463,81 \$1,463,81 \$1,601,04 \$1,742,21 \$1,886,15 \$2,029,29
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016	Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$172,425	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,614 \$9,007 \$9,465 \$9,888 \$10,304 \$12,699	Fixed (\$1,000) \$0 \$0 \$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405 \$9,655	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,916 \$171,498 \$182,839 \$194,419 \$207,362 \$194,778 \$196,349 \$207,240 \$207,240	Cost (\$1,000) \$0 \$0 \$0 \$0 \$3,706 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$35,179 \$49,827 \$49,827	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$35,179 \$49,827 \$49,827	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$165,622 \$177,020 \$188,360 \$199,941 \$212,884 \$229,958 \$246,176 \$257,067 \$270,230	Cost (\$1,000) \$238,022 \$464,662 \$799,051 \$932,760 \$1,062,52 \$1,194,62 \$1,328,48 \$1,463,81 \$1,601,04 \$1,742,21 \$1,886,15 \$2,029,29 \$2,172,60
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018	Cost (\$1,000) \$232,663 \$232,266 \$193,920 \$168,573 \$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$172,425 \$166,241 \$178,224 \$190,470 \$201,422	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,614 \$9,007 \$9,465 \$9,888 \$10,304 \$12,699 \$14,088 \$14,645 \$15,204	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$15,098	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,916 \$171,498 \$194,419 \$207,362 \$194,419 \$207,362 \$194,718 \$196,349 \$207,240 \$207,240 \$220,404 \$232,305	Cost (\$1,000) \$0 \$0 \$0 \$0 \$3,706 \$5,521 \$5,521 \$5,521 \$5,521 \$35,179 \$49,827 \$49,827 \$49,827 \$49,827	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$49,827 \$49,827	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$165,622 \$177,020 \$188,360 \$199,941 \$212,884 \$229,958 \$246,176 \$257,067 \$270,230 \$282,131	Cost (\$1,000) \$238,025 \$464,662 \$646,785 \$799,051 \$332,760 \$1,062,52 \$1,194,62 \$1,328,48 \$1,463,81 \$1,601,04 \$1,742,21 \$1,886,15 \$2,029,29 \$2,172,60 \$2,315,09
2006 2007 2008 2009 2010 2011 2011 2013 2014 2015 2016 2017 2018 2017 2018 2020 2020	Cost (\$1,000) \$232,683 \$232,266 \$193,920 \$168,573 \$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$172,425 \$168,241 \$178,224 \$190,470 \$201,422 \$212,467	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,614 \$9,007 \$9,465 \$9,888 \$10,304 \$12,699 \$14,088 \$14,645 \$15,784 \$15,784	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,307 \$1,307 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$15,098 \$15,476	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,916 \$171,498 \$182,839 \$194,419 \$207,362 \$194,419 \$207,362 \$194,778 \$196,349 \$207,240 \$207,240 \$207,240 \$207,240	Cost (\$1,000) \$0 \$0 \$0 \$0 \$3,706 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$3,706 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,5	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$165,622 \$177,020 \$188,360 \$199,941 \$212,884 \$229,958 \$246,176 \$257,067 \$270,230 \$282,131 \$284,158	Cost (\$1,000) \$238,029 \$464,662 \$464,6785 \$799,051 \$1,062,52 \$1,194,62 \$1,163,81 \$1,463,81 \$1,463,81 \$1,463,81 \$1,463,81 \$1,463,81 \$1,826,15 \$2,029,29 \$2,172,60 \$2,215,09 \$2,456,59
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2017 2018 2019 2020 2021	Cost (\$1,000) \$232,663 \$193,920 \$168,573 \$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$172,425 \$168,241 \$178,224 \$190,470 \$201,422 \$201,422 \$201,422 \$201,422 \$201,422 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,423 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 \$201,425 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2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2017 2018 2020 2021 2022 2022 2023 2024 2025	Cost (\$1,000) \$232,663 \$193,920 \$168,573 \$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$172,425 \$168,241 \$172,425 \$168,241 \$172,224 \$190,470 \$201,422 \$212,467 \$223,463 \$224,467 \$223,463 \$224,140 \$260,737 \$292,160 \$305,127 \$318,217	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,614 \$9,007 \$9,465 \$9,868 \$10,304 \$12,699 \$14,088 \$14,645 \$15,764 \$15,764 \$15,764 \$15,764 \$16,389 \$17,015 \$17,658 \$18,726 \$19,949 \$20,949 \$20,961	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$1,307 \$1,337 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$15,098 \$15,476 \$15,663 \$16,259 \$16,666 \$17,083 \$17,747 \$18,396	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$161,916 \$171,498 \$182,839 \$194,419 \$207,362 \$194,419 \$207,362 \$194,479 \$207,362 \$194,778 \$196,349 \$207,240 \$220,404 \$232,305 \$2244,332 \$256,341 \$274,457 \$299,532 \$317,283 \$329,618 \$329,618 \$3343,524 \$357,574	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$5,521 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$3,706 \$5,521 \$5,521 \$5,521 \$5,521 \$35,521 \$35,521 \$35,521 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827 \$49,827	Cost (\$1,000) \$237,965 \$200,791 \$176,267 \$162,523 \$165,622 \$177,020 \$188,360 \$199,941 \$212,884 \$229,958 \$246,176 \$257,067 \$270,230 \$282,131 \$294,158 \$306,168 \$324,284 \$349,359 \$367,109 \$379,445 \$393,350 \$407,401	Cost (\$1,000) \$238,025 \$464,662 \$646,785 \$799,051 \$332,760 \$1,062,52 \$1,328,48 \$1,463,81 \$1,194,62 \$1,328,48 \$1,463,81 \$1,1601,04 \$1,742,21 \$1,886,15 \$2,029,29 \$2,172,60 \$2,215,506,85 \$2,2596,85 \$2,2596,85 \$2,2738,33 \$2,283,500 \$3,028,78 \$3,171,79 \$3,312,98 \$3,452,24
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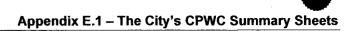


	Case Description					Economic Param	eters			Financial Param	neters		
	Fuel Forecast: Load Forecast		Base Case Base Case			CPW Discount Ra Final Capital Esc Base Year for CP	alation Rate:	5.0% 2.5% 2006		Fixed Charge R	Construction: ate CT: (20 year) ate CC: (25 year) ate Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
			Generation Additions										
nit Addition		2006 Capital Cost (\$1,000)	Construction and Development Period (months)	Month/Day/Year Installed (mm/dd/yy)	Installed Cost (\$1,000)	Levelized Cost (\$1,000)		<u> </u>					
EC E LMS100 SC E LMS100 SC		NA 66,300 66,300	NA 17 17	05/01/12 05/01/16 05/01/21	355,739 87,038 98,471	25,805 7,809 8,835							
	Fuel and	Pro	duction Cost	Total			Ci	apital Cost and Ot	ner Project Co	sts	Total	Total	Cumulative Present
	Energy		O&M	Productio	n	Unit Capital	Community	Transmission	Seasonal	Capex	Capital	System	Worth
Year	Cost	Variable	Fixed	Cost		Cost	Contribution	Charge	Purchase	Cost	Cost	Cost	Cost
, cui	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000	)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)
2006	\$232,683	\$5,346	\$0	\$238,02	9	\$0	\$0	\$0	\$0	\$0	\$0	\$238,029	\$238,029
2007	\$232,226	\$5,739	\$0	\$237,96		\$0	\$0	\$0	\$0	\$0	\$0	\$237,965	\$464,662
2008	\$193,920	\$6,872	\$0	\$200,79		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200,791 \$176,413	\$646,785 \$799,177
2009 2010	\$168,718 \$154,587	\$7,694 \$8,150	\$0 \$0	\$176,41 \$162,73		\$0	\$0	\$0	\$0	\$0	\$0	\$162,736	\$933,061
2010	\$152,921	\$8,497	\$0	\$161,41		\$0	\$0	\$0	\$990	\$0	\$990	\$162,408	\$1,060,31
2012	\$146,457	\$7,790	\$2,869	\$157,11	6	\$17,274	\$508	\$1,483	\$0	\$309	\$19,574	\$176,689	\$1,192,16
2013	\$144,446	\$7,712	\$4,380	\$156,53		\$25,805	\$520	\$2,225	\$0	\$482	\$29,032	\$185,571	\$1,324,04
2014 2015	\$153,637 \$165,980	\$8,075 \$8,450	\$4,490 \$4,602	\$166,20 \$179,03		\$25,805 \$25,805	\$533 \$547	\$2,225 \$2,225	\$0 \$0	\$504 \$527	\$29,067 \$29,103	\$195,268 \$208,136	\$1,456,20 \$1,590,37
2015	\$173,281	\$8,869	\$5,684	\$175,03		\$31,033	\$560	\$2,225	\$0	\$550	\$34,368	\$222,202	\$1,726,78
2017	\$182,116	\$9,401	\$6,311	\$197,82		\$33,614	\$574	\$2,225	\$0	\$575	\$36,988	\$234,816	\$1,864,07
2018	\$191,766	\$9,875	\$6,469	\$208,11		\$33,614	\$589	\$2,225	\$0	\$601	\$37,029	\$245,140	\$2,000,58
2019	\$204,822	\$10,297	\$6,631	\$221,75		\$33,614	\$603	\$2,225	\$0 \$0	\$628 \$656	\$37,070 \$37,114	\$258,820 \$273,865	\$2,137,84 \$2,276,16
2020	\$218,687	\$11,268	\$6,797	\$236,75 \$250,21		\$33,614 \$39,545	\$618 \$634	\$2,225 \$2,225	\$0	\$686	\$43,089	\$293,305	\$2,417,24
2021 2022	\$230,784 \$242,751	\$11,372 \$11,855	\$8,060 \$8,811	\$250,21		\$42,449	\$650	\$2,225	\$0	\$717	\$46,040	\$309,458	\$2,559,01
2022	\$257,953	\$12,864	\$9,031	\$279,84		\$42,449	\$666	\$2,225	\$0	\$749	\$46,089	\$325,937	\$2,701,21
2024	\$277,224	\$13,483	\$9,257	\$299,96	4	\$42,449	\$683	\$2,225	\$0	\$783	\$46,139	\$346,103	\$2,845,03
2025	\$296,327	\$13,992	\$9,488	\$319,80		\$42,449	\$700	\$2,225	\$0	\$818	\$46,191 \$46,246	\$365,999	\$2,989,86 \$3,132,48
2026	\$307,998	\$14,423	\$9,726	\$332,14		\$42,449 \$42,449	\$717 \$735	\$2,225 \$2,225	\$0 \$0	\$855 \$893	\$46,302	\$378,392 \$391,334	\$3,132,40
2027	\$320,278	\$14,785 \$15,155	\$9,969	\$345,03 \$360,41		\$42,449	\$753	\$2,225	\$0	\$933	\$46,361	\$406,772	\$3,412,00
2028 2029	\$335,038 \$349,844	\$15,155	\$10,218 \$10,473	\$360,41		\$42,449	\$772	\$2,225	\$0	\$975	\$46,421	\$422,273	\$3,549,48
	\$365,375	\$15,925	\$10,735	\$392,03		\$42,449	\$792	\$2,225	\$0	\$1,019	\$46,485	\$438,519	\$3,685,45
2030		\$16,324	\$11,004	\$408,97		\$42,449	\$811	\$2,225	\$0	\$1,065	\$46,550	\$455,522	\$3,819,96
2030	\$381.644							\$2,225	\$0	\$1,113	\$46,618	\$473,300	\$3,953,08
2030 2031 2032	\$381,644 \$398,670	\$16,733	\$11,279	\$426,68	1	\$42,449	\$832						
2031				\$426,68 \$445,21 \$464,63	2	\$42,449 \$42,449 \$42,449	\$852 \$874	\$2,225	\$0 \$0 \$0	\$1,113 \$1,163 \$1,215	\$46,689 \$46,763	\$491,901 \$511,396	\$4,084,83 \$4,215,28



	Case Description					Economic Paramete	ors			Financial Paran	neters		
	Fuel Forecast: Load Forecast		Base Case Base Case			CPW Discount Rate Final Capital Escala Base Year for CPW	tion Rate:	5.0% 2.5% 2006		Fixed Charge F	Construction: Rate CT: (20 year) Rate CC: (25 year) Rate Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
		2006	Generation Additions	Month/Day/Year	Installed	Levelized							
		Capital Cost	Development Period		Cost	Cost							
nit Addition		(\$1,000)	(months)	(mm/dd/yy)	(\$1,000)	(\$1,000)							
ELMS100SC 60 MW CFB		66,300 566,000	17 44	05/01/11 05/01/16	76,926 763,461	6,902 55,381							
							I						
	Evel and	Produ	uction Cost				Car	pital Cost and Other	Project Costs		Total	Tat-1	Cumulativ
	Fuel and	·	D&M	Total Productio		1		1		Ongoing	Iotai	Total	Present
	Energy					Elnit Conitel	Community	Transmission	Sessonal	Caney	Canital	System	Worth
	0		T	1	ж	Unit Capital	Community	Transmission	Seasonal	Capex	Capital	System	Worth
Year	Cost (\$1.000)	Variable	Fixed	Cost		Cost	Contribution	Charge	Purchase	Cost	Cost	Cost	Cost
Year	Cost (\$1,000) \$232,683		T	1	)	1 .	•	Charge (\$1,000) \$0	Purchase (\$1,000) \$0	Cost (\$1,000) \$0	Cost (\$1,000) \$0	Cost (\$1,000) \$238,029	Cost (\$1,000) \$238,029
2006 2007	(\$1,000) \$232,683 \$232,226	Variable (\$1,000) \$5,346 \$5,739	Fixed (\$1,000) \$0 \$0	Cost (\$1,000, \$238,02 \$237,96	) 9 5	Cost (\$1,000) \$0 \$0	Contribution (\$1,000) \$0 \$0	Charge (\$1,000) \$0 \$0	Purchase (\$1,000) \$0 \$0	Cost (\$1,000) \$0 \$0	Cost (\$1,000) \$0 \$0	Cost (\$1,000) \$238,029 \$237,965	Cost (\$1,000) \$238,029 \$464,662
2006 2007 2008	(\$1,000) \$232,683 \$232,226 \$193,920	Variable (\$1,000) \$5,346 \$5,739 \$6,872	Fixed (\$1,000) \$0 \$0 \$0	Cost (\$1,000, \$238,02 \$237,96 \$200,79	) 9 5 1	Cost (\$1,000) \$0 	Contribution (\$1,000) \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,029 \$237,965 \$200,791	Cost (\$1,000) \$238,029 \$464,662 \$646,785
2006 2007 2008 2009	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,718	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0	Cost (\$1,000, \$238,02 \$237,96 \$200,79 \$176,41	) 9 5 1 3	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,413	Cost (\$1,000) \$238,029 \$464,662 \$646,785 \$799,177
2006 2007 2008 2009 2010	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,718 \$154,587	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,150	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,02 \$237,96 \$200,79 \$176,41 \$162,73	) 5 1 3 6	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,413 \$162,736	Cost (\$1,000)
2006 2007 2008 2009	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,718	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0	Cost (\$1,000, \$238,02 \$237,96 \$200,79 \$176,41	) 9 5 1 3 6 9	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,413 \$162,736 \$166,751 \$178,617	Cost (\$1,000) \$238,025 \$464,665 \$799,177 \$933,061 \$1,063,71 \$1,197,00
2006 2007 2008 2009 2010 2011	(\$1,000) \$232,663 \$232,226 \$193,920 \$168,718 \$154,587 \$152,649 \$161,402 \$172,262	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,150 \$8,615 \$9,009 \$9,467	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$854 \$1,305 \$1,337	Cost (\$1,000, \$238,00,79 \$176,41 \$162,73 \$162,73 \$162,71 \$162,71 \$162,11 \$171,71	) 5 11 3 6 9 6 6 6	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,902 \$6,902	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,413 \$162,736 \$166,751 \$178,617 \$189,968	Cost (\$1,000 \$238,029 \$464,662 \$646,789 \$799,177 \$933,06 \$1,063,71 \$1,197,00 \$1,332,00
2006 2007 2008 2009 2010 2011 2012 2013 2014	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,718 \$154,587 \$152,649 \$161,402 \$161,402 \$172,262 \$183,403	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,150 \$8,615 \$9,009 \$9,467 \$9,850	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371	Cost (\$1,000, \$238,00 \$237,96 \$200,79 \$176,41 \$162,73 \$162,11 \$162,73 \$162,11 \$162,73 \$162,11 \$162,73 \$162,11 \$162,53 \$164,66 \$194,66	) 5 3 6 9 	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,413 \$162,736 \$166,751 \$178,617 \$178,617 \$189,968 \$201,566	Cost (\$1,000 \$238,020 \$464,667 \$646,785 \$799,177 \$933,067 \$1,063,71 \$1,197,00 \$1,332,00 \$1,468,43
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015	(\$1.000) \$232,683 \$232,226 \$193,920 \$168,718 \$154,587 \$152,649 \$161,402 \$172,262 \$183,403 \$136,055	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,150 \$8,615 \$9,009 \$9,467 \$9,890 \$10,305	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$554 \$1,305 \$1,337 \$1,371 \$1,405	Cost (\$1,000) \$238,02 \$237,96 \$200,79 \$176,41 \$162,73 \$162,13 \$162,11 \$171,71 \$183,06 \$194,66 \$194,66	) 5 3 6 9 9 6 6 6 6 6 6 6 6 6 6 6	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,413 \$162,736 \$166,751 \$178,617 \$189,968 \$201,566 \$201,666	Cost (\$1,000 \$238,024 \$464,665 \$799,17 \$933,06 \$1,063,71 \$1,197,00 \$1,468,43 \$1,606,81
2006 2007 2008 2009 2010 2011 2011 2012 2013 2014 2015 2016	(\$1.000) \$232,663 \$193,920 \$168,718 \$154,587 \$152,649 \$161,402 \$172,262 \$183,403 \$196,055 \$173,988	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,150 \$8,615 \$9,009 \$9,467 \$9,890 \$10,305 \$12,693	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405 \$9,655	Cost (\$1,000, \$238,00,79 \$220,796 \$176,41 \$162,73 \$162,13 \$162,13 \$171,71 \$183,06 \$194,66 \$207,76 \$196,33	) 5 1 3 6 9 6 6 6 4 7	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$4,3,974	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,413 \$162,736 \$166,751 \$178,617 \$189,968 \$201,566 \$214,667 \$240,311	Cost (\$1,000 \$238,025 \$464,667 \$799,177 \$33,067 \$1,063,71 \$1,197,00 \$1,332,00 \$1,468,43 \$1,606,61 \$1,754,34
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017	(\$1.000) \$232,683 \$232,226 \$193,920 \$168,718 \$154,587 \$152,649 \$161,402 \$172,262 \$183,403 \$196,055 \$173,988 \$170,040	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,150 \$9,009 \$9,467 \$9,090 \$9,467 \$9,690 \$10,305 \$12,693 \$14,088	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,305 \$1,371 \$1,405 \$9,655 \$14,020	Cost (\$1,000, \$238,02 \$237,96 \$200,79 \$176,41 \$162,73 \$162,11 \$171,71 \$183,06 \$194,66 \$207,76 \$196,33 \$194,65 \$194,63 \$194,63 \$194,63 \$198,14	9 5 1 3 3 6 9 6 6 6 6 6 6 7 7 8	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,413 \$176,413 \$162,736 \$166,751 \$178,617 \$189,968 \$201,566 \$214,667 \$240,311 \$260,431 \$271,474	Cost (\$1,000 \$238,022 \$464,66; \$464,78; \$799,17; \$933,06; \$1,063,71 \$1,197,00 \$1,468,43 \$1,606,81 \$1,754,33 \$1,906,61 \$2,057,77
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016	(\$1.000) \$232,663 \$193,920 \$168,718 \$154,587 \$152,649 \$161,402 \$172,262 \$183,403 \$196,055 \$173,988	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,150 \$8,615 \$9,009 \$9,467 \$9,890 \$10,305 \$12,693	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405 \$9,655	Cost (\$1,000, \$238,02 \$237,96 \$200,79 \$176,41 \$162,13 \$176,41 \$162,13 \$177,71 \$183,06 \$194,06 \$194,03 \$196,33 \$198,14 \$209,19 \$222,60	9 5 7 3 6 9 6 6 6 6 7 7 8 8 7 8 6 6 6 7 8 6 6 7 8 8 6 6 6 7 8 8 7 6 6 7 7 8 8 7 7 8 8 7 7 8 8 7 7 8 8 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,413 \$162,736 \$166,751 \$178,617 \$189,968 \$201,566 \$214,667 \$240,311 \$260,431 \$271,474 \$285,090	Cost (\$1,000 \$238,022 \$464,66; \$464,68; \$799,17; \$933,06; \$1,063,71 \$1,197,00; \$1,332,00; \$1,468,43; \$1,606,81 \$1,754,34; \$1,906,61; \$2,057,77; \$2,208,96;
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018	(\$1.000) \$232,683 \$139,920 \$168,718 \$154,587 \$152,649 \$161,402 \$172,262 \$183,403 \$196,055 \$173,988 \$170,040 \$180,174	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,615 \$9,009 \$9,467 \$9,860 \$10,305 \$12,693 \$14,088 \$14,646	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,307 \$1,337 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371	Cost (\$1,000, \$238,02 \$237,96 \$200,79 \$176,41 \$162,73 \$162,11 \$171,71 \$183,06 \$194,66 \$207,76 \$196,53 \$196,53 \$196,14 \$209,19	9 5 7 3 6 9 6 6 6 6 7 7 8 8 7 8 6 6 6 7 8 6 6 7 8 8 6 6 6 7 8 8 7 6 6 7 7 8 8 7 7 8 8 7 7 8 8 7 7 8 8 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$50 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 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\$6,22,83	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 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\$2,057,77' \$2,208,96' \$2,361,96'
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2017 2018 2019 2020 2021	(\$1.000) \$232,683 \$232,263 \$139,920 \$168,718 \$154,587 \$152,649 \$161,402 \$172,262 \$183,403 \$196,055 \$173,988 \$170,040 \$180,174 \$192,871 \$209,365 \$215,208	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,150 \$8,615 \$9,009 \$9,467 \$9,890 \$10,305 \$12,693 \$14,646 \$15,205 \$16,171 \$16,391	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,307 \$1,307 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$15,098	Cost (\$1,000, \$238,00 \$237,96 \$200,79 \$176,41 \$162,73 \$162,11 \$171,71,71 \$183,06 \$194,66 \$207,76 \$196,33 \$198,14 \$209,19 \$222,80,63 \$242,03 \$242,03 \$242,03 \$244,07	) 5 5 6 6 9 6 6 6 7 7 7 8 8 1 6 6 4 5 5	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$5 \$0 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 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2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022	(\$1.000) \$232,683 \$232,226 \$193,920 \$168,718 \$154,587 \$152,649 \$161,402 \$172,262 \$183,403 \$196,055 \$173,988 \$170,040 \$180,174 \$192,871 \$209,365 \$215,208 \$226,195	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,150 \$8,615 \$9,009 \$9,467 \$9,890 \$10,305 \$12,693 \$14,088 \$14,646 \$15,205 \$16,171 \$16,391 \$17,016	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,307 \$1,305 \$1,305 \$1,305 \$1,305 \$1,305 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$15,098 \$15,476 \$15,863	Cost (\$1,000, \$238,02 \$237,96 \$200,79 \$176,41 \$162,73 \$162,11 \$171,71 \$183,06 \$194,66 \$207,76 \$207,76 \$196,33 \$196,14 \$209,19 \$222,60 \$240,63 \$242,63 \$242,63 \$242,63	) 9 5 6 6 6 6 6 7 8 7 8 7 8 6 6 4 5 5 4	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,413 \$162,736 \$166,751 \$178,617 \$189,968 \$201,566 \$214,667 \$240,311 \$260,431 \$271,474 \$285,090 \$302,917 \$309,358 \$231,357	Cost (\$1,000) \$238,022 \$464,662 \$799,177 \$1,32,00 \$1,468,43 \$1,606,81 \$1,754,34 \$1,606,81 \$1,754,34 \$1,606,81 \$1,754,34 \$1,507,77 \$2,208,96 \$2,510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2510,76 \$2,2500,7750,7750,7750,7750,7750,7750,775
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2006 2007 2008 2009 2011 2011 2012 2013 2014 2015 2016 2017 2018 2017 2018 2019 2020 2021 2022 2023 2024	(\$1.000) \$232,683 \$232,263 \$139,920 \$168,718 \$154,587 \$152,649 \$161,402 \$172,262 \$183,403 \$196,055 \$173,988 \$170,040 \$180,174 \$192,871 \$209,365 \$215,208 \$226,195 \$226,195 \$249,031 \$266,273	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,150 \$9,009 \$9,467 \$9,890 \$10,305 \$12,693 \$14,646 \$15,205 \$16,171 \$16,391 \$17,016 \$18,022 \$18,729	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,305 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$15,098 \$15,476 \$15,863 \$16,259 \$16,666	Cost (\$1,000, \$238,00 \$200,79 \$176,41 \$162,73 \$162,11 \$171,17 \$183,06 \$194,66 \$207,76 \$196,33 \$198,14 \$209,19 \$222,60 \$240,63 \$224,63 \$224,63 \$224,63 \$224,63 \$224,63 \$224,63 \$247,07 \$228,31 \$233,31 \$304,66	) 5 5 6 6 9 9 6 6 6 6 7 7 7 8 8 1 6 4 5 5 4 3 8	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$5 \$0 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,413 \$162,736 \$166,751 \$178,617 \$189,968 \$201,566 \$214,667 \$240,311 \$260,431 \$271,474 \$285,090 \$302,917 \$309,358 \$231,357	Cost (\$1,000) \$238,022 \$464,662 \$646,662 \$799,177 \$933,061 \$1,063,71 \$1,322,000 \$1,468,43 \$1,606,61 \$2,057,77 \$2,208,96 \$2,361,96 \$2,261,24
2006 2007 2008 2009 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2022 2022 2022 2024 2025	(\$1.000) \$232,683 \$139,920 \$168,718 \$154,587 \$152,649 \$161,402 \$161,402 \$161,402 \$161,402 \$161,402 \$161,402 \$161,402 \$161,402 \$183,403 \$196,055 \$173,988 \$170,040 \$180,174 \$192,871 \$209,365 \$215,208 \$226,195 \$249,031 \$269,273 \$285,901	Variable (\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,615 \$9,009 \$9,467 \$9,969 \$10,305 \$12,693 \$14,088 \$14,088 \$14,646 \$15,205 \$16,171 \$16,391 \$17,016 \$18,729 \$18,729 \$19,465	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,305 \$1,305 \$1,305 \$1,305 \$1,305 \$1,405 \$9,655 \$14,020 \$14,371 \$14,020 \$14,371 \$14,730 \$15,098 \$15,666 \$15,6666 \$117,083	Cost (\$1,000, \$238,00 \$237,96 \$200,79 \$176,41 \$162,73 \$162,11 \$171,71 \$183,06 \$194,66 \$207,76 \$194,66 \$194,66 \$194,66 \$196,33 \$196,14 \$209,19 \$222,60 \$240,63 \$242,07 \$259,07 \$259,07	) 9 5 1 3 6 6 6 6 6 6 6 6 6 6 6 7 7 8 8 1 1 6 6 4 4 5 5 4 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	Case Description				Economic Param	eters			Financial Param	eters		
	Fuel Forecast: Load Forecast		Base Case Base Case		CPW Discount R Final Capital Esc Base Year for CP	alation Rate:	5.0% 2.5% 2006		Fixed Charge R	Construction: ate CT: (20 year) ate CC: (25 year) ate Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
	· · · · · · · · · · · · · · · · · · ·			·····								
		2006	Generation Additions Construction and	Month/Day/Year Installed	Levelized					· · · · ·		
		Capital Cost	Development Period	Installed Cost	Cost							
nit Addition	1	(\$1,000)	(months)	(mm/dd/yy) (\$1,000)	(\$1,000)							
EC 50 MW CFB		NA 566,000	NA 44	05/01/12 355,739 05/01/16 763,461	25,805 55,381							
						l						Currentation
	Fuel and	Pro T	duction Cost	Total		L C	apital Cost and Oth	iei Project Co I	Ongoing	Total	Total	Cumulative Present
	Energy	1	O&M	Production	Unit Capital	Community	Transmission	Seasonal	Capex	Capital	System	Worth
Year	Cost	Variable	Fixed	Cost	Cost	Contribution	Charge	Purchase	Cost	Cost	Cost	Cost
i cai	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)
2006	\$232,683	\$5,346	\$0	\$238,029	\$0	\$0	\$0	\$0	\$0	\$0	\$238,029	\$238,029
2007	\$232,226	\$5,739	\$0	\$237,965	\$0	\$0	\$0	\$0	\$0	\$0	\$237,965	\$464,662
2008	\$193,920	\$6,872	\$0	\$200,791	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200,791 \$176,130	\$646,785 \$798,933
		\$7,694	\$0	\$176,130		1 20			\$0	\$0	\$162,320	\$932,474
2009	\$168,436		1 00	t162 320	i ¢∩	\$0	\$0					
2010	\$154,173	\$8,147	\$0 \$0	\$162,320	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$990	\$0	\$990	\$161,978	\$1,059,388
			\$0 \$0 \$2,869	\$162,320 \$160,988 \$156,049	\$0 \$0 \$17,274	\$0 \$508	\$0 \$1,483	\$990 \$0	\$0 \$309	\$19,574	\$161,978 \$175,622	\$1,190,440
2010 2011	\$154,173 \$152,494 \$145,393 \$143,048	\$8,147 \$8,494 \$7,787 \$7,709	\$0 \$2,869 \$4,380	\$160,988 \$156,049 \$155,137	\$0 \$17,274 \$25,805	\$0 \$508 \$520	\$0 \$1,483 \$2,225	\$990 \$0 \$0	\$0 \$309 \$482	\$19,574 \$29,032	\$161,978 \$175,622 \$184,170	\$1,190,44 \$1,321,32
2010 2011 2012 2013 2014	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183	\$8,147 \$8,494 \$7,787 \$7,709 \$8,072	\$0 \$2,869 \$4,380 \$4,490	\$160,988 \$156,049 \$155,137 \$164,744	\$0 \$17,274 \$25,805 \$25,805	\$0 \$508 \$520 \$533	\$0 \$1,483 \$2,225 \$2,225	\$990 \$0 \$0 \$0	\$0 \$309 \$482 \$504	\$19,574 \$29,032 \$29,067	\$161,978 \$175,622 \$184,170 \$193,811	\$1,190,440 \$1,321,320 \$1,452,500
2010 2011 2012 2013 2014 2015	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183 \$163,683	\$8,147 \$8,494 \$7,787 \$7,709 \$8,072 \$8,449	\$0 \$2,869 \$4,380 \$4,490 \$4,602	\$160,988 \$156,049 \$155,137 \$164,744 \$176,734	\$0 \$17,274 \$25,805 \$25,805 \$25,805	\$0 \$508 \$520 \$533 \$547	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225	\$990 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527	\$19,574 \$29,032 \$29,067 \$29,103	\$161,978 \$175,622 \$184,170 \$193,811 \$205,837	\$1,190,44 \$1,321,32 \$1,452,50 \$1,585,19
2010 2011 2012 2013 2014 2015 2016	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183 \$163,683 \$145,149	\$8,147 \$8,494 \$7,787 \$7,709 \$8,072 \$8,449 \$10,756	\$0 \$2,869 \$4,380 \$4,490 \$4,602 \$12,932	\$160,988 \$156,049 \$155,137 \$164,744 \$176,734 \$168,837	\$0 \$17,274 \$25,805 \$25,805 \$25,805 \$25,805 \$62,878	\$0 \$508 \$520 \$533 \$547 \$560	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$990 \$0 \$0 \$0	\$0 \$309 \$482 \$504	\$19,574 \$29,032 \$29,067	\$161,978 \$175,622 \$184,170 \$193,811	\$1,190,44 \$1,321,32 \$1,452,50 \$1,585,19 \$1,729,49
2010 2011 2012 2013 2014 2015 2016 2017	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183 \$163,663 \$145,149 \$142,578	\$8,147 \$8,494 \$7,787 \$7,709 \$8,072 \$8,449 \$10,756 \$12,032	\$0 \$2,869 \$4,380 \$4,490 \$4,602 \$12,932 \$17,379	\$160,988 \$156,049 \$155,137 \$164,744 \$176,734 \$168,837 \$171,989	\$0 \$17,274 \$25,805 \$25,805 \$25,805	\$0 \$508 \$520 \$533 \$547	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225	\$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601	\$19,574 \$29,032 \$29,067 \$29,103 \$66,213 \$84,561 \$84,601	\$161,978 \$175,622 \$184,170 \$193,811 \$205,837 \$235,050 \$256,550 \$264,166	\$1,190,44 \$1,321,32 \$1,452,50 \$1,585,19 \$1,729,49 \$1,879,48 \$2,026,58
2010 2011 2012 2013 2014 2015 2016	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183 \$163,663 \$145,149 \$142,578 \$149,219	\$8,147 \$8,494 \$7,787 \$7,709 \$8,072 \$8,449 \$10,756	\$0 \$2,869 \$4,380 \$4,490 \$4,602 \$12,932	\$160,988 \$156,049 \$155,137 \$164,744 \$176,734 \$168,837	\$0 \$17,274 \$25,805 \$25,805 \$25,805 \$62,878 \$61,187 \$81,187 \$81,187	\$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628	\$19,574 \$29,032 \$29,067 \$29,103 \$66,213 \$84,561 \$84,601 \$84,643	\$161,978 \$175,622 \$184,170 \$193,811 \$205,837 \$235,050 \$256,550 \$264,166 \$274,863	\$1,190,44 \$1,321,32 \$1,452,50 \$1,585,19 \$1,729,49 \$1,879,48 \$2,026,58 \$2,172,35
2010 2011 2012 2013 2014 2015 2016 2017 2018	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183 \$163,663 \$145,149 \$142,578	\$8,147 \$6,494 \$7,787 \$7,709 \$8,072 \$8,449 \$10,756 \$12,032 \$12,532 \$13,058 \$13,608	\$0 \$2,869 \$4,380 \$4,490 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716	\$160,988 \$156,049 \$155,137 \$164,744 \$176,734 \$168,837 \$171,989 \$179,565 \$190,220 \$200,133	\$0 \$17,274 \$25,805 \$25,805 \$25,805 \$62,878 \$81,187 \$81,187 \$81,187 \$81,187	\$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656	\$19,574 \$29,032 \$29,067 \$29,103 \$66,213 \$84,561 \$84,601 \$84,643 \$84,686	\$161,978 \$175,622 \$184,170 \$193,811 \$205,837 \$235,050 \$256,550 \$264,166 \$274,863 \$284,819	\$1,190,440 \$1,321,326 \$1,452,500 \$1,585,190 \$1,729,490 \$1,879,483 \$2,026,58 \$2,172,355 \$2,316,200
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183 \$143,048 \$142,578 \$142,578 \$149,219 \$149,219 \$156,903 \$167,809 \$176,236	\$8,147 \$8,494 \$7,787 \$7,709 \$8,072 \$8,449 \$10,756 \$12,032 \$12,032 \$12,532 \$13,058 \$13,608 \$14,172	\$0 \$2,869 \$4,380 \$4,490 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184	\$160,988 \$156,049 \$155,137 \$164,744 \$176,734 \$176,837 \$171,989 \$179,565 \$190,220 \$200,133 \$209,591	\$0 \$17,274 \$25,805 \$25,805 \$62,878 \$81,187 \$81,187 \$81,187 \$81,187	\$0 \$506 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$686 \$686	\$19,574 \$29,032 \$29,067 \$29,103 \$66,213 \$84,561 \$84,661 \$84,661 \$84,686 \$84,686 \$84,731	\$161,978 \$175,622 \$184,170 \$193,811 \$205,837 \$235,050 \$256,550 \$264,166 \$274,863 \$284,819 \$294,322	\$1,190,440 \$1,321,320 \$1,452,500 \$1,585,199 \$1,729,499 \$1,879,488 \$2,026,58 \$2,172,355 \$2,316,200 \$2,457,779
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183 \$163,683 \$145,149 \$142,576 \$149,219 \$158,903 \$167,809 \$176,236 \$183,720	\$8,147 \$8,494 \$7,787 \$7,709 \$8,072 \$8,449 \$10,756 \$12,032 \$12,532 \$13,058 \$13,608 \$14,172 \$14,750	\$0 \$2,869 \$4,380 \$4,490 \$4,602 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663	\$160,988 \$156,049 \$155,137 \$164,744 \$176,734 \$176,734 \$179,565 \$190,220 \$200,133 \$209,591 \$218,133	\$0 \$17,274 \$25,805 \$25,805 \$62,878 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187	\$0 \$506 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$634	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$686 \$686 \$686 \$717	\$19,574 \$29,032 \$29,067 \$29,103 \$66,213 \$84,561 \$84,601 \$84,601 \$84,606 \$84,773 \$84,778	\$161,978 \$175,622 \$184,170 \$193,811 \$205,837 \$235,050 \$256,550 \$264,166 \$274,863 \$284,819 \$294,322 \$302,911	\$1,190,440 \$1,321,322 \$1,452,500 \$1,585,190 \$1,729,490 \$1,879,483 \$2,026,588 \$2,172,355 \$2,316,200 \$2,457,777 \$2,596,540
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2020 2021 2022 2023	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183 \$163,683 \$145,149 \$142,578 \$149,219 \$156,903 \$167,809 \$176,236 \$183,720 \$196,915	\$8,147 \$8,494 \$7,787 \$7,709 \$8,072 \$8,449 \$10,756 \$12,032 \$12,532 \$13,058 \$13,608 \$13,608 \$14,172 \$14,750 \$15,355	\$0 \$2,869 \$4,380 \$4,490 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663 \$20,155	\$160,988 \$156,049 \$155,137 \$164,744 \$176,734 \$168,837 \$171,989 \$179,565 \$190,220 \$200,133 \$209,591 \$218,133 \$232,425	\$0 \$17,274 \$25,805 \$25,805 \$62,805 \$62,878 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187	\$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$603 \$618 \$634 \$650 \$666	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$686 \$686 \$717 \$749	\$19,574 \$29,032 \$29,067 \$29,103 \$66,213 \$84,561 \$84,661 \$84,661 \$84,686 \$84,686 \$84,731	\$161,978 \$175,622 \$184,170 \$193,811 \$205,837 \$235,050 \$256,550 \$264,166 \$274,863 \$284,819 \$294,322	\$1,190,440 \$1,321,322,500 \$1,452,500 \$1,585,190 \$1,729,490 \$2,026,58 \$2,172,355 \$2,316,200 \$2,457,777 \$2,596,540 \$2,734,965
2010 2011 2012 2013 2014 2016 2016 2016 2017 2018 2019 2020 2021 2022 2023 2024	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183 \$143,683 \$145,149 \$142,576 \$149,219 \$158,903 \$167,809 \$176,236 \$183,720 \$196,915 \$212,801	\$8,147 \$8,494 \$7,787 \$7,709 \$8,072 \$8,449 \$10,756 \$12,032 \$12,532 \$13,058 \$13,608 \$13,608 \$14,172 \$14,750 \$15,355 \$15,999	\$0 \$2,869 \$4,380 \$4,490 \$4,602 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663 \$20,155 \$20,659	\$160,988 \$156,049 \$155,137 \$164,744 \$176,734 \$177,734 \$179,565 \$190,220 \$200,133 \$209,591 \$218,133 \$229,591 \$218,133 \$232,425 \$249,456	\$0 \$17,274 \$25,805 \$25,805 \$62,878 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187	\$0 \$506 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$634	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$575 \$601 \$628 \$656 \$686 \$686 \$686 \$717	\$19,574 \$29,032 \$29,067 \$29,103 \$66,213 \$84,561 \$84,661 \$84,661 \$84,666 \$84,731 \$84,78 \$84,826 \$84,877 \$84,829	\$161,978 \$175,622 \$184,170 \$193,811 \$205,837 \$235,050 \$256,550 \$264,166 \$274,863 \$224,819 \$294,322 \$302,911 \$317,251 \$334,335 \$335,815	\$1,190,441 \$1,321,322 \$1,452,504 \$1,555,199 \$1,729,499 \$1,729,499 \$2,026,58 \$2,172,355 \$2,316,200 \$2,457,777 \$2,556,544 \$2,734,965 \$2,873,889 \$3,014,695
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2022 2023 2024 2025	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183 \$163,683 \$145,149 \$142,576 \$149,219 \$156,903 \$167,809 \$176,236 \$183,720 \$196,915 \$212,801 \$232,918	\$8,147 \$8,494 \$7,707 \$7,709 \$8,072 \$8,449 \$10,756 \$12,032 \$12,532 \$13,058 \$13,608 \$14,172 \$14,750 \$15,355 \$15,999 \$16,793	\$0 \$2,869 \$4,380 \$4,490 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663 \$20,155	\$160,988 \$156,049 \$155,137 \$164,744 \$176,734 \$168,837 \$171,989 \$179,565 \$190,220 \$200,133 \$209,591 \$218,133 \$232,425	\$0 \$17,274 \$25,805 \$25,805 \$62,878 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187	\$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$666 \$666 \$683 \$700 \$717	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$675 \$601 \$628 \$666 \$686 \$686 \$717 \$749 \$783 \$818 \$855	\$19,574 \$29,032 \$29,067 \$29,103 \$86,213 \$84,561 \$84,601 \$84,603 \$84,643 \$84,686 \$84,771 \$84,778 \$84,826 \$84,877 \$84,829 \$84,983	\$161,978 \$175,622 \$184,170 \$193,811 \$205,837 \$235,050 \$256,550 \$264,166 \$274,863 \$294,819 \$294,322 \$302,911 \$317,251 \$334,335 \$355,815 \$364,960	\$1,190,44 \$1,321,32 \$1,452,50 \$1,585,19 \$1,729,49 \$2,026,58 \$2,216,20 \$2,457,77 \$2,256,54 \$2,316,20 \$2,457,77 \$2,256,54 \$2,316,20 \$2,457,77 \$2,273,96 \$2,873,86 \$2,873,86 \$3,014,69 \$3,152,24
2010 2011 2012 2013 2014 2015 2016 2017 2018 2017 2020 2020 2021 2022 2023 2024 2025 2026	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183 \$143,683 \$145,149 \$142,576 \$149,219 \$158,903 \$167,809 \$176,236 \$183,720 \$196,915 \$212,801	\$8,147 \$8,494 \$7,787 \$7,709 \$8,072 \$8,449 \$10,756 \$12,032 \$12,532 \$13,058 \$13,608 \$13,608 \$14,172 \$14,750 \$15,355 \$15,999	\$0 \$2,869 \$4,380 \$4,490 \$4,602 \$12,932 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663 \$20,155 \$20,659 \$21,175	\$160,988 \$156,049 \$155,137 \$164,744 \$176,734 \$171,989 \$179,565 \$190,220 \$200,133 \$209,591 \$218,133 \$223,425 \$249,458 \$270,887 \$270,887 \$270,887 \$228,404	\$0 \$17,274 \$25,805 \$25,805 \$62,878 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187	\$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$634 \$666 \$683 \$666 \$683 \$700 \$717 \$735	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$601 \$628 \$656 \$686 \$686 \$686 \$717 \$749 \$783 \$783 \$818 \$855	\$19,574 \$29,032 \$29,067 \$29,103 \$86,213 \$84,561 \$84,661 \$84,661 \$84,663 \$84,731 \$84,731 \$84,778 \$84,877 \$84,826 \$84,877 \$84,829 \$84,983 \$85,040	\$161,978 \$175,622 \$184,170 \$193,811 \$205,837 \$235,050 \$266,550 \$264,166 \$274,863 \$284,819 \$294,322 \$302,911 \$317,251 \$334,335 \$355,815 \$364,960 \$374,443	\$1, 190, 44 \$1, 321, 32 \$1, 452, 50 \$1, 585, 19 \$1, 729, 49 \$1, 879, 48 \$2, 026, 58 \$2, 172, 35 \$2, 316, 20 \$2, 457, 77 \$2, 596, 54 \$2, 873, 88 \$3, 014, 69 \$3, 152, 24 \$3, 266, 64
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2022 2022 2022 2022	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183 \$152,183 \$152,183 \$145,149 \$142,576 \$149,219 \$158,903 \$167,809 \$176,236 \$183,720 \$196,915 \$212,801 \$222,918 \$2241,072 \$249,525 \$259,993	\$8,147 \$8,494 \$7,787 \$7,709 \$8,072 \$8,449 \$10,756 \$12,032 \$12,532 \$13,658 \$13,658 \$14,172 \$14,750 \$15,355 \$15,999 \$16,793 \$17,201 \$17,631 \$18,072	\$0 \$2,869 \$4,380 \$4,490 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663 \$20,155 \$20,659 \$21,175 \$21,704 \$22,247 \$22,247	\$160,988 \$156,049 \$155,137 \$164,744 \$176,734 \$171,989 \$179,565 \$190,220 \$200,133 \$209,591 \$218,133 \$229,591 \$218,133 \$222,425 \$249,458 \$270,867 \$270,867 \$270,867 \$270,867	\$0 \$17,274 \$25,805 \$25,805 \$62,878 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187	\$0 \$506 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$663 \$663 \$683 \$700 \$717 \$735 \$753	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$601 \$628 \$656 \$686 \$686 \$686 \$717 \$749 \$783 \$818 \$855 \$893 \$933	\$19,574 \$29,032 \$29,067 \$29,103 \$66,213 \$84,561 \$84,601 \$84,601 \$84,643 \$84,686 \$84,778 \$84,826 \$84,778 \$84,877 \$84,827 \$84,929 \$84,983 \$85,040 \$85,068	\$161,978 \$175,622 \$184,170 \$193,811 \$205,837 \$235,050 \$256,550 \$264,166 \$274,863 \$284,819 \$294,322 \$302,911 \$317,251 \$334,335 \$355,815 \$354,960 \$374,443 \$385,967	\$1,190,44 \$1,321,32 \$1,452,50 \$1,585,19 \$1,729,49 \$2,026,58 \$2,172,35 \$2,2316,20 \$2,457,77 \$2,596,54 \$2,273,98 \$3,014,69 \$3,3152,24 \$3,286,64 \$3,418,58
2010 2011 2012 2013 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183 \$163,683 \$145,149 \$142,576 \$149,219 \$156,903 \$167,809 \$176,236 \$183,720 \$196,915 \$212,801 \$232,918 \$241,072 \$249,525 \$259,993 \$270,240	\$8,147 \$8,494 \$7,787 \$7,709 \$8,072 \$8,449 \$10,756 \$12,032 \$12,032 \$12,532 \$13,058 \$13,608 \$14,172 \$14,750 \$15,355 \$15,999 \$16,793 \$17,201 \$17,631 \$18,072 \$18,524	\$0 \$2,869 \$4,380 \$4,490 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663 \$20,155 \$20,659 \$21,175 \$21,704 \$22,247 \$22,247 \$22,247	\$160,986 \$156,049 \$155,137 \$164,744 \$176,734 \$168,837 \$171,989 \$179,565 \$190,220 \$200,133 \$209,591 \$218,133 \$229,591 \$218,133 \$232,425 \$249,458 \$2270,867 \$279,977 \$289,404 \$300,869 \$312,138	\$0 \$17,274 \$25,805 \$25,805 \$62,805 \$62,878 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187	\$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$660 \$666 \$666 \$666 \$666 \$666 \$666 \$700 \$717 \$735 \$753 \$753	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$601 \$628 \$656 \$666 \$686 \$717 \$749 \$783 \$818 \$855 \$893 \$933	\$19,574 \$29,032 \$29,067 \$29,103 \$66,213 \$84,561 \$84,661 \$84,643 \$84,686 \$84,771 \$84,876 \$84,877 \$84,826 \$84,877 \$84,929 \$84,983 \$85,040 \$85,098 \$85,159	\$161.978 \$175,622 \$184,170 \$193,811 \$205,837 \$235,050 \$256,550 \$264,166 \$274,863 \$224,863 \$224,863 \$224,863 \$224,863 \$224,863 \$234,335 \$355,815 \$334,335 \$355,815 \$364,960 \$374,443 \$385,967 \$337,297	\$1,190,44 \$1,321,32 \$1,452,50 \$1,555,19 \$1,729,49 \$1,079,48 \$2,026,58 \$2,172,35 \$2,316,20 \$2,316,20 \$2,316,20 \$2,457,77 \$2,596,54 \$2,734,96 \$3,014,69 \$3,152,24 \$3,286,64 \$3,418,58 \$3,547,93
2010 2011 2013 2013 2014 2016 2016 2017 2018 2020 2021 2022 2022 2022 2022 2022	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183 \$163,683 \$145,149 \$142,578 \$149,219 \$158,903 \$167,809 \$176,236 \$183,720 \$196,915 \$212,801 \$222,918 \$244,072 \$249,525 \$259,993 \$270,240 \$280,970	\$8,147 \$8,494 \$7,787 \$7,709 \$8,072 \$8,449 \$10,756 \$12,032 \$12,032 \$13,058 \$13,608 \$13,608 \$14,172 \$14,750 \$15,355 \$15,399 \$16,793 \$17,631 \$17,631 \$18,072 \$18,524 \$18,988	\$0 \$2,869 \$4,490 \$4,602 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663 \$20,655 \$20,655 \$21,175 \$20,655 \$21,175 \$22,247 \$22,803 \$23,373 \$23,958	\$160,986 \$156,049 \$155,137 \$164,744 \$176,734 \$168,837 \$171,989 \$179,565 \$190,220 \$200,133 \$209,591 \$218,133 \$209,591 \$218,133 \$222,425 \$249,458 \$279,977 \$289,404 \$300,869 \$312,138 \$323,916	\$0 \$17,274 \$25,805 \$25,805 \$25,805 \$62,878 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187	\$0 \$508 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$683 \$700 \$717 \$735 \$772 \$792	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$601 \$628 \$656 \$686 \$686 \$717 \$749 \$763 \$783 \$818 \$885 \$893 \$933 \$975 \$1,019	\$19,574 \$29,032 \$29,067 \$29,103 \$66,213 \$84,561 \$84,661 \$84,661 \$84,686 \$84,731 \$84,686 \$84,771 \$84,877 \$84,877 \$84,877 \$84,877 \$84,877 \$84,929 \$84,983 \$85,040 \$85,059 \$85,159 \$85,222	\$161,978 \$175,622 \$184,170 \$193,811 \$205,837 \$235,050 \$264,166 \$274,863 \$284,819 \$294,322 \$302,911 \$317,251 \$334,335 \$355,815 \$364,960 \$374,443 \$385,967 \$397,297 \$409,138	\$1, 190, 44( \$1, 321, 324 \$1, 452, 500 \$1, 585, 190 \$1, 879, 468 \$2, 026, 581 \$2, 172, 352 \$2, 316, 200 \$2, 457, 774 \$2, 596, 544 \$2, 734, 966 \$2, 877, 3881 \$3, 152, 244 \$3, 246, 644 \$3, 547, 939 \$3, 547, 939 \$3, 547, 939
2010 2011 2013 2013 2014 2016 2017 2018 2020 2020 2021 2022 2022 2022 2022	\$154,173 \$152,494 \$145,393 \$152,183 \$152,183 \$152,183 \$152,183 \$152,183 \$145,149 \$142,576 \$149,219 \$158,903 \$176,236 \$183,720 \$116,236 \$183,720 \$116,236 \$183,720 \$116,236 \$122,918 \$222,918 \$224,072 \$249,525 \$259,993 \$270,240 \$280,970 \$292,070	\$8,147 \$8,494 \$7,787 \$7,709 \$8,072 \$8,449 \$10,756 \$12,032 \$12,032 \$12,532 \$13,608 \$14,172 \$14,750 \$15,355 \$15,399 \$16,793 \$17,201 \$17,631 \$18,072 \$18,524 \$18,998 \$19,464	\$0 \$2,869 \$4,490 \$4,490 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,663 \$20,155 \$20,659 \$21,175 \$22,704 \$22,247 \$22,247 \$22,203 \$23,373 \$23,958 \$24,557	\$160,988 \$156,049 \$155,137 \$164,744 \$176,734 \$177,734 \$179,565 \$190,220 \$200,133 \$209,591 \$218,133 \$229,591 \$218,133 \$229,591 \$218,133 \$229,591 \$219,456 \$270,867 \$270,867 \$279,977 \$289,404 \$300,869 \$312,138 \$323,916 \$336,091	\$0 \$17,274 \$25,805 \$25,805 \$62,878 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187	\$0 \$506 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$683 \$717 \$735 \$772 \$772 \$792 \$811	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$601 \$628 \$666 \$686 \$686 \$717 \$749 \$783 \$818 \$855 \$893 \$933 \$975 \$1,019 \$1,065	\$19,574 \$29,032 \$29,067 \$29,103 \$86,213 \$84,561 \$84,661 \$84,661 \$84,661 \$84,731 \$84,686 \$84,731 \$84,778 \$84,826 \$84,877 \$84,827 \$84,828 \$84,933 \$85,040 \$85,098 \$85,159 \$85,288	\$161,978 \$175,622 \$184,170 \$193,811 \$205,837 \$235,050 \$256,550 \$264,166 \$274,863 \$294,322 \$302,911 \$317,251 \$334,335 \$355,815 \$364,960 \$374,443 \$385,967 \$397,297 \$409,138 \$421,378	\$1,190,44 \$1,321,32 \$1,452,50 \$1,585,19 \$1,879,48 \$2,026,58 \$2,172,35 \$2,2316,20 \$2,457,77 \$2,596,54 \$2,273,96 \$2,873,88 \$3,014,69 \$3,3152,24 \$3,286,64 \$3,247,93 \$3,674,79 \$3,547,93 \$3,674,79 \$3,799,23
2010 2011 2012 2013 2014 2016 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183 \$152,183 \$153,683 \$145,149 \$142,576 \$149,219 \$156,903 \$167,809 \$176,236 \$183,720 \$196,915 \$212,801 \$222,918 \$224,072 \$229,993 \$2270,240 \$289,970 \$292,070 \$292,070 \$303,801	\$8,147 \$8,494 \$7,787 \$7,709 \$8,072 \$8,449 \$10,756 \$12,032 \$12,032 \$12,532 \$13,058 \$14,172 \$14,750 \$15,355 \$15,999 \$16,793 \$17,201 \$17,631 \$18,072 \$18,524 \$19,464 \$19,951	\$0 \$2,869 \$4,380 \$4,490 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,184 \$19,663 \$20,155 \$20,659 \$21,704 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 \$22,247 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\$209,591 \$218,133 \$232,425 \$249,458 \$270,867 \$279,977 \$289,404 \$300,869 \$312,138 \$333,091 \$348,923	\$0 \$17,274 \$25,805 \$25,805 \$62,805 \$62,878 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187	\$0 \$508 \$520 \$533 \$547 \$560 \$603 \$603 \$603 \$603 \$603 \$663 \$663 \$6	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 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\$29,103 \$66,213 \$84,561 \$84,601 \$84,601 \$84,601 \$84,63 \$84,731 \$84,778 \$84,826 \$84,778 \$84,929 \$84,929 \$84,929 \$84,929 \$84,929 \$84,929 \$85,098 \$85,098 \$85,222 \$85,288 \$85,356	\$161,978 \$175,622 \$184,170 \$193,811 \$205,837 \$235,050 \$256,550 \$264,166 \$274,863 \$284,819 \$294,322 \$302,911 \$317,251 \$334,335 \$355,815 \$364,960 \$374,443 \$385,967 \$397,297 \$409,138 \$421,378	\$1,190,440 \$1,321,322 \$1,452,506 \$1,585,190 \$1,729,490 \$1,879,480 \$2,026,581 \$2,172,355 \$2,316,200 \$2,457,777 \$2,596,540 \$2,873,880 \$3,014,690 \$3,152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 \$3,3152,244 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2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2029 2031	\$154,173 \$152,494 \$145,393 \$143,048 \$152,183 \$152,183 \$152,183 \$153,683 \$145,149 \$142,576 \$149,219 \$158,903 \$176,236 \$183,720 \$116,236 \$183,720 \$116,236 \$183,720 \$116,236 \$122,918 \$222,918 \$224,072 \$249,525 \$259,993 \$270,240 \$280,970 \$292,070	\$8,147 \$8,494 \$7,787 \$7,709 \$8,072 \$8,449 \$10,756 \$12,032 \$12,032 \$12,532 \$13,608 \$14,172 \$14,750 \$15,355 \$15,399 \$16,793 \$17,201 \$17,631 \$18,072 \$18,524 \$18,998 \$19,464	\$0 \$2,869 \$4,490 \$4,490 \$12,932 \$17,379 \$17,814 \$18,259 \$18,716 \$19,663 \$20,155 \$20,659 \$21,175 \$22,704 \$22,247 \$22,247 \$22,203 \$23,373 \$23,958 \$24,557	\$160,988 \$156,049 \$155,137 \$164,744 \$176,734 \$177,734 \$179,565 \$190,220 \$200,133 \$209,591 \$218,133 \$229,591 \$218,133 \$229,591 \$218,133 \$229,591 \$219,456 \$270,867 \$270,867 \$279,977 \$289,404 \$300,869 \$312,138 \$323,916 \$336,091	\$0 \$17,274 \$25,805 \$25,805 \$62,878 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187 \$81,187	\$0 \$506 \$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$683 \$717 \$735 \$772 \$772 \$792 \$811	\$0 \$1,483 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225 \$2,225	\$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$309 \$482 \$504 \$527 \$550 \$601 \$628 \$666 \$686 \$686 \$717 \$749 \$783 \$818 \$855 \$893 \$933 \$975 \$1,019 \$1,065	\$19,574 \$29,032 \$29,067 \$29,103 \$86,213 \$84,561 \$84,661 \$84,661 \$84,661 \$84,731 \$84,686 \$84,731 \$84,778 \$84,826 \$84,877 \$84,827 \$84,828 \$84,933 \$85,040 \$85,098 \$85,159 \$85,288	\$161,978 \$175,622 \$184,170 \$193,811 \$205,837 \$235,050 \$256,550 \$264,166 \$274,863 \$294,322 \$302,911 \$317,251 \$334,335 \$355,815 \$364,960 \$374,443 \$385,967 \$397,297 \$409,138 \$421,378	\$1, 190, 44/ \$1, 321, 324 \$1, 452, 500 \$1, 585, 199 \$1, 879, 488 \$2, 026, 58 \$2, 172, 355 \$2, 316, 200 \$2, 457, 774 \$2, 596, 544 \$2, 773, 986 \$3, 014, 699 \$3, 3152, 244 \$3, 286, 644 \$3, 3418, 589 \$3, 547, 939 \$3, 547, 799 \$3, 799, 233





	Case Description				Economic Paramete	ers			Financial Parame	eters		
	Fuel Forecast: Load Forecast		Base Case Base Case		CPW Discount Rate Final Capital Escala Base Year for CPW	tion Rate:	5.0% 2.5% 2006		Interest During C Fixed Charge Ra Fixed Charge Ra Fixed Charge Ra	ate CT: (20 year)	5.00% 8.97% 7.92% 7.25%	
			Generation Additions									
nit Addition		2006 Capital Cost (\$1,000)	Construction and Development Period (months)	Month/Day/Year Installer Installed Cost (mm/dd/yy) (\$1,000	Cost							
E LMS100 SC 10 MW CFB		66,300 566,000	17 44	05/01/11 76,924 05/01/16 763,46								
					-							
		Dead	ation Cont			Car	ital Cost and Other	Project Cost	s			Cumulativ
	Fuel and	Prod	uction Cost	Total	-			. 10,000 0000	Ongoing	Total	Total	Present
	Energy		08M	Production	Unit Capital	Community	Transmission	Seasonal	Capex	Capital	System	Worth
Year	Cost		Fixed	Cost	Cost	Contribution	Charge	Purchase	Cost	Cost	Cost	Cost
7 C C C C	0031	Variable										
	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	
2006	(\$1,000) \$232,683	(\$1,000) \$5,346	(\$1,000) \$0	\$238,029	\$0	\$0	\$0	\$0	\$0	\$0	\$238,029	\$238,029
2006 2007	(\$1,000) \$232,683 \$232,226	(\$1,000) \$5,346 \$5,739	(\$1,000) \$0 \$0	\$238,029 \$237,965	\$0 \$0	\$0 \$0						\$238,029 \$464,662 \$646,785
2006 2007 2008	(\$1,000) \$232,683 \$232,226 \$193,920	(\$1,000) \$5,346 \$5,739 \$6,872	(\$1,000) \$0 \$0 \$0 \$0	\$238,029 \$237,965 \$200,791	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$238,029 \$237,965 \$200,791 \$176,130	\$238,029 \$464,662 \$646,785 \$798,933
2006 2007 2008 2009	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,436	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694	(\$1,000) \$0 \$0	\$238,029 \$237,965	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320	(\$1,000) \$238,029 \$464,662 \$646,785 \$798,933 \$932,474
2006 2007 2008	(\$1,000) \$232,683 \$232,226 \$193,920	(\$1,000) \$5,346 \$5,739 \$6,872	(\$1,000) \$0 \$0 \$0 \$0 \$0	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$161,692	\$0 \$0 \$0 \$0 \$0 \$0 \$4,633	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$4,633	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$166,325	\$238,029 \$464,662 \$646,785 \$798,933 \$932,474 \$1,062,79
2006 2007 2008 2009 2010 2011 2012	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,436 \$154,173 \$152,226 \$160,982	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,147 \$8,612 \$9,005	(\$1,000) \$0 \$0 \$0 \$0 \$54 \$1,305	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$161,692 \$171,292	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$166,325 \$178,194	\$238,029 \$464,662 \$646,785 \$798,933 \$932,474 \$1,062,79 \$1,195,76
2006 2007 2008 2009 2010 2011 2012 2013	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,436 \$154,173 \$152,226 \$160,982 \$171,816	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,147 \$8,612 \$9,005 \$9,463	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$854 \$1,305 \$1,337	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$161,692 \$171,292 \$182,616	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$166,325	\$238,029 \$464,662 \$646,765 \$798,933 \$932,474 \$1,062,79 \$1,195,76 \$1,330,45 \$1,466,54
2006 2007 2008 2009 2010 2011 2012 2013 2014	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,436 \$154,173 \$152,226 \$160,982 \$171,816 \$182,910	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,147 \$8,612 \$9,005 \$9,463 \$9,886	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371	\$238,029 \$237,965 \$200,791 \$176,130 \$161,692 \$161,692 \$171,292 \$182,616 \$194,167	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$166,325 \$178,194 \$189,518 \$201,068 \$213,830	\$238,029 \$464,662 \$646,795 \$798,933 \$932,474 \$1,062,79 \$1,195,76 \$1,330,45 \$1,466,54 \$1,604,38
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,436 \$154,173 \$152,226 \$160,982 \$171,816 \$182,910 \$195,222	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,147 \$8,612 \$9,005 \$9,463 \$9,886 \$10,301	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$854 \$1,305 \$1,337	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$161,692 \$171,292 \$182,616	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	\$238,029 \$237,965 \$200,791 \$176,130 \$166,325 \$178,194 \$189,518 \$201,068 \$213,830 \$237,219	\$238,029 \$464,662 \$646,785 \$798,933 \$932,474 \$1,062,79 \$1,330,45 \$1,330,45 \$1,466,54 \$1,604,38 \$1,750,01
2006 2007 2008 2009 2010 2011 2012 2013 2014	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,436 \$154,173 \$152,226 \$160,982 \$171,816 \$182,910	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,147 \$8,612 \$9,005 \$9,463 \$9,886	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371 \$1,405 \$9,655 \$14,020	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$161,692 \$177,292 \$182,616 \$194,167 \$206,928 \$193,244 \$194,551	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	\$238,029 \$237,965 \$200,791 \$176,130 \$166,325 \$178,194 \$189,518 \$201,068 \$213,830 \$237,219 \$256,834	\$238.025 \$464.662 \$646.705 \$798.933 \$932.474 \$1.062.79 \$1.195.76 \$1.330.45 \$1.466.54 \$1.604.38 \$1.750.01 \$1.900.17
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,436 \$154,173 \$152,226 \$160,982 \$171,816 \$182,910 \$195,222 \$170,892 \$166,442 \$176,221	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,147 \$8,612 \$9,005 \$9,463 \$9,866 \$10,301 \$12,698 \$14,088 \$14,088	(\$1,000) \$0 \$0 \$0 \$0 \$50 \$1,305 \$1,305 \$1,305 \$1,305 \$1,405 \$9,655 \$14,020 \$14,020 \$14,371	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$161,692 \$171,292 \$182,616 \$194,167 \$206,928 \$193,244 \$194,551 \$205,236	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$43,974 \$62,283	\$238,029 \$207,965 \$200,791 \$176,130 \$162,320 \$166,325 \$178,194 \$199,518 \$201,068 \$213,830 \$237,219 \$256,834 \$267,519	\$238,025 \$464,665 \$798,933 \$932,474 \$1,062,75 \$1,330,45 \$1,466,54 \$1,604,36 \$1,604,36 \$1,604,36 \$1,750,01 \$1,900,17 \$2,049,14
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,436 \$154,173 \$152,226 \$160,982 \$171,816 \$182,910 \$195,222 \$170,892 \$166,442 \$176,221 \$186,079	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,147 \$8,612 \$9,085 \$9,886 \$10,301 \$12,698 \$14,088 \$14,088 \$14,088	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$854 \$1,305 \$1,305 \$1,337 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,371	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$161,692 \$177,292 \$182,616 \$194,167 \$206,928 \$193,244 \$194,551 \$205,236 \$218,012	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$43,974 \$52,283 \$62,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	\$238,029 \$237,965 \$200,791 \$176,130 \$166,325 \$178,194 \$189,518 \$201,068 \$213,830 \$237,219 \$256,834	\$238.021 \$464.66; \$646.785 \$798.933 \$932.47; \$1.1062,72 \$1.330.42 \$1.466,52 \$1.330.42 \$1.466,54 \$1.750,07 \$1.900,17 \$2.049,14 \$2.197.76 \$2.345,13
2006 2007 2008 2010 2011 2012 2014 2015 2014 2015 2016 2017 2018 2019 2019 2020	(\$1,000) \$232,683 \$332,226 \$193,920 \$168,436 \$154,173 \$152,226 \$160,982 \$171,816 \$182,910 \$195,222 \$170,892 \$166,442 \$176,221 \$168,079 \$198,568	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,147 \$8,612 \$9,005 \$9,463 \$9,886 \$10,301 \$12,698 \$14,088 \$14,088 \$14,644 \$15,203 \$15,783	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,371 \$14,371 \$14,730 \$15,098	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$161,692 \$177,292 \$182,616 \$194,167 \$206,928 \$193,244 \$194,551 \$205,236 \$218,012 \$229,449	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,2283 \$62,283 \$62,283 \$62,283 \$62,283	\$238,029 \$207,965 \$200,791 \$176,130 \$162,320 \$166,325 \$178,194 \$189,518 \$201,068 \$213,830 \$237,219 \$256,834 \$267,519 \$280,295 \$291,733 \$303,835	\$238,022 \$464,662 \$798,933 \$932,477 \$1,062,75 \$1,195,76 \$1,466,54 \$1,466,54 \$1,466,54 \$1,604,36 \$1,750,01 \$1,750,01 \$1,900,17 \$2,049,14 \$2,197,76 \$2,345,11 \$2,349,126
2006 2007 2008 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2020 2021	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,436 \$154,173 \$152,226 \$160,982 \$171,816 \$182,910 \$195,222 \$170,892 \$166,442 \$176,221 \$168,079 \$198,568 \$209,688	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,147 \$8,612 \$9,005 \$9,463 \$9,886 \$10,301 \$12,698 \$14,088 \$14,088 \$14,088 \$14,644 \$15,203 \$15,783 \$16,388	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,307 \$1,337 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$15,098 \$15,476	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$161,692 \$171,292 \$182,616 \$194,167 \$206,928 \$193,244 \$194,551 \$205,236 \$218,012 \$229,449 \$244,551	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,203 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$238,029 \$207,965 \$200,791 \$176,130 \$166,325 \$178,194 \$169,518 \$201,068 \$213,830 \$237,219 \$256,834 \$266,834 \$267,519 \$280,295 \$291,733 \$303,835 \$315,871	\$238,02 \$464,62 \$464,67 \$798,93 \$332,47 \$1,062,72 \$1,195,76 \$1,330,4 \$1,604,36 \$1,604,36 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,01 \$1,750,000,000,000,000,000,000,000,000,000
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,436 \$154,173 \$152,226 \$160,982 \$171,816 \$182,910 \$195,222 \$170,892 \$166,442 \$176,221 \$188,079 \$198,568 \$209,688 \$220,710	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,147 \$8,612 \$9,005 \$9,886 \$10,301 \$12,698 \$14,088 \$14,088 \$14,088 \$14,088 \$14,644 \$15,203 \$15,783 \$16,388 \$17,015	(\$1,000) \$0 \$0 \$0 \$0 \$854 \$1,305 \$1,305 \$1,305 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$15,098 \$15,476 \$15,663	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$161,692 \$177,292 \$182,616 \$194,167 \$206,928 \$193,244 \$194,551 \$205,236 \$218,012 \$229,449	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 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\$1,130,45 \$1,1604,36 \$1,604,36 \$1,750,01 \$1,900,17 \$1,900,17 \$1,900,49,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 \$2,049,14 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2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2016 2017 2018 2019 2020 2021 2022 2023	(\$1,000) \$232,683 \$332,226 \$193,920 \$168,436 \$154,173 \$152,226 \$160,982 \$171,816 \$182,910 \$195,222 \$170,892 \$166,442 \$176,221 \$188,079 \$198,568 \$220,710 \$236,975	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,147 \$8,612 \$9,005 \$9,463 \$9,886 \$10,301 \$12,698 \$14,088 \$14,088 \$14,088 \$14,644 \$15,203 \$15,783 \$16,388	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,307 \$1,337 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$15,098 \$15,476	\$238,029 \$237,965 \$200,791 \$176,130 \$167,520 \$161,692 \$171,292 \$182,616 \$194,167 \$206,928 \$193,244 \$194,551 \$205,236 \$219,012 \$229,449 \$241,551 \$223,589 \$270,675 \$289,110	\$0 \$0 \$0 \$0 \$0 \$4,633 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$166,325 \$178,194 \$189,518 \$201,068 \$213,830 \$237,219 \$256,834 \$267,519 \$280,295 \$291,733 \$303,835 \$315,871 \$333,158 \$351,393	\$238,022 \$464,662 \$748,933 \$932,477 \$1,062,75 \$1,195,76 \$1,466,54 \$1,466,54 \$1,466,54 \$1,466,54 \$1,604,36 \$1,604,36 \$1,604,36 \$1,900,17 \$2,049,14 \$2,197,75 \$2,345,13 \$2,491,26 \$2,635,99 \$2,635,99 \$2,781,34 \$2,927,33
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,436 \$154,173 \$152,226 \$160,982 \$171,816 \$182,910 \$195,222 \$170,892 \$166,442 \$176,221 \$188,079 \$198,568 \$209,688 \$220,710	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,147 \$8,612 \$9,005 \$9,463 \$9,886 \$10,301 \$12,698 \$14,088 \$14,088 \$14,088 \$14,644 \$15,203 \$15,783 \$16,388 \$17,015 \$17,641 \$18,353 \$19,458	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$854 \$1,305 \$1,305 \$1,305 \$1,305 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$15,098 \$15,476 \$15,863 \$16,259 \$16,666 \$17,083	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$161,692 \$177,292 \$182,616 \$194,167 \$206,928 \$193,244 \$194,551 \$205,236 \$218,012 \$229,449 \$241,551 \$229,246 \$270,875 \$253,588 \$270,875 \$289,110 \$311,662	\$0 \$0 \$0 \$0 \$0 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	\$238,029 \$207,965 \$200,791 \$176,130 \$166,325 \$178,194 \$109,518 \$201,068 \$213,830 \$237,219 \$256,834 \$207,519 \$280,295 \$291,733 \$303,835 \$331,5871 \$333,158 \$351,393 \$374,146	\$238,025 \$464,662 \$798,933 \$932,477 \$1,062,79 \$1,195,76 \$1,330,45 \$1,466,54 \$1,604,38 \$1,466,54 \$1,604,38 \$1,750,01 \$1,750,01 \$1,900,17 \$2,049,14 \$2,197,76 \$2,049,14 \$2,197,76 \$2,049,14 \$2,197,76 \$2,245,13 \$2,491,26 \$2,635,96 \$2,781,34 \$2,927,35 \$3,075,41
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2017 2018 2020 2021 2022 2021 2022 2023	(\$1,000) \$232,683 \$332,226 \$193,920 \$168,436 \$154,173 \$152,226 \$160,982 \$171,816 \$182,910 \$195,222 \$170,892 \$166,442 \$176,221 \$188,079 \$198,568 \$220,710 \$236,975 \$236,975 \$254,091 \$275,322 \$286,612	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,147 \$8,612 \$9,005 \$9,463 \$9,886 \$10,301 \$12,698 \$14,088 \$14,088 \$14,088 \$14,644 \$15,783 \$16,388 \$17,015 \$17,641 \$18,353 \$19,947	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,073 \$14,371 \$14,075 \$15,098 \$15,476 \$15,663 \$16,666 \$17,083 \$17,510	\$238,029 \$237,965 \$200,791 \$176,130 \$162,320 \$161,692 \$177,292 \$182,616 \$194,167 \$206,928 \$193,244 \$194,551 \$205,236 \$218,012 \$229,449 \$224,551 \$225,558 \$2270,875 \$289,110 \$311,662 \$324,068	\$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 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Fuel and Energy         Discussion         Total         Production         Unit Capital         Community         Transmission         Seasonal         Capex         Capital         System         V           Year         Cost         Variable         Fixed         Cost         Statistics         Statistics         Cost         Cost         Cost         Cost         Cost         Statistics         Statistics         Statistics         Statistics         Statistics         Cost         Statistics         Statistics         Statistics         Cost         Cost         Cost         Cost         Cost         Cost         Cost         Cost         Cost         Statistics         Statistics         Statistics         Statistics		Case Description				Economic P	arameters			Financial Param	neters		
Part Addition         Capital Cost (\$1.000)         Construction and (\$1.000)         Multiplicity/rear (\$1.000)         Leveland (\$1.000)         Leveland (\$1.000)           66 ET A sC         NA         NA         050011/2         356,416         25,782           86 ET A sC         75,700         14         050111/2         366,416         25,782           90,080         8,889         14         050111/2         366,416         25,782           90,080         90,080         8,889         14         050111/2         366,416         25,782           90,080         6,819         14         050111/2         366,416         25,782         36,819           Vear         Codit         Value         Freed         Coart         Coart <td< th=""><th></th><th></th><th></th><th></th><th></th><th>Final Capita</th><th>Escalation Rate:</th><th>2.5%</th><th></th><th>Fixed Charge R Fixed Charge R</th><th>ate CT: (20 year) ate CC: (25 year)</th><th>8.97% 7,92%</th><th></th></td<>						Final Capita	Escalation Rate:	2.5%		Fixed Charge R Fixed Charge R	ate CT: (20 year) ate CC: (25 year)	8.97% 7,92%	
2006         Construction and Galacies         MultiDipyrear (minisky)         Istaliand Galacies         Lewisted (minisky)         Cost (s) 0.000         Cost (s) 0.000 <thcost (s) 0.000         Cost (s) 0.000</thcost 				··········	· · · · · · · · · · · · · · · · · · ·								
Introduction         Copalial Cost         Decknome Preiod (monthly)         Cost (monthly)         Cost (s1,000)         Cost (s1,000)         Cost (s1,000)           c         NA         NA         0500/11/2         356,416         25,702         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0			2006			talled Levelize	d			··· <b>=</b> ·			
FRASC         75,700         14         05/01/16         99,090         8,899           Vear         Capital Cost and Other Project Costs         Total         Origing         Total         Production           Vear         Cast         Production Cost         Computer         Comport         Comport         Total         Production           Vear         Cost         Variable         Faed         Cost         Comport         Comport<	nit Addition		Capital Cost	Development Period	Installed C	ost Cost							
TrkASC         75,700         14         0501/16         99,090         8,899           Viar         Production Cost         Capital Cost and Other Priget Costs         Viar         Viar         Viar         Viar         Capital Cost and Other Priget Costs         Viar         Viar         Viar         Viar         Production Cost         Corpoint         Viar         Viar         Cost         Corpoint         Viar         Viar         Production Cost         Corpoint         Viar         Viar         Viar         Production Cost         Corpoint         Viar         Viar         Production Cost         Corpoint         Viar         Viar         Viar         Production Cost         Corpoint         Viar         Viar         Viar         Viar         Production Cost         Corpoint         Viar         Via				<b>N</b> 10	05/04/40 25	E 440 DE 790							
Fuel and Energy         Ogam         Production         Unit Capital         Community Cost         Transmission         Seasonal Seasonal         Orgoing Capital         Total         Production           Year         Cost         Variable         Fixed         Cost         States         State													
Fuel and Energy         Orgoing Out         Total         Production         Unit Capital         Community Community         Transmission         Seasonal Seasonal         Copex Capital         Copital         System         V           Year         Cost         Variable         Fixed         Cost         Sti0.50													
Fuel and Energy         Orgoing Out         Total         Production         Unit Capital         Community Community         Transmission         Seasonal Seasonal         Copex Capital         Copital         System         V           Year         Cost         Variable         Fixed         Cost         Sti0.50													
Fuel and Energy         Orgoing Out         Total         Production         Unit Capital         Community Community         Transmission         Seasonal Seasonal         Copex Capital         Copital         System         V           Year         Cost         Variable         Fixed         Cost         Sti0.50													
Fuel and Energy         Ogam         Production         Unit Capital         Community Const         Transmission         Seasonal Seasonal         Orgoing Capital         Total         Production           Year         Cost         Variable         Fixed         Cost         Stop         Sto													
Fuel and Energy         Ogam         Production         Unit Capital         Community Cost         Transmission         Seasonal Seasonal         Orgoing Capital         Total         Production           Year         Cost         Variable         Fixed         Cost         States         State													
Fuel and Energy         Ogain         Production         Unit Capital         Community         Transmission         Seasonal         Capital         Copilal         System         V           Year         Cost         Variable         Fixed         Cost         Stigotos         S													
Freigy         OBM         Production         Unit Capital         Community         Transmission         Seesonal         Capex         Capital         System         V           Year         Cost         Variable         Fixed         Cost         Cost </th <th></th> <th>1</th> <th>Proc</th> <th>duction Cost</th> <th></th> <th></th> <th></th> <th>apital Cost and Oth</th> <th>er Project Co</th> <th></th> <th></th> <th></th> <th>Cumulativ</th>		1	Proc	duction Cost				apital Cost and Oth	er Project Co				Cumulativ
Pear         Cost         Variable         Fixed         Cost								Transmission	Casacad				Present Worth
Year         Cost         Variable         Place         Cost				T	1	· ·	· ·			-	1 [·] 1	-	Cost
37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)         37(00)<	Year				1						1 1	-	(\$1,000)
2007         2008         357         30         S211112         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50	2006												\$230,098
2008         5185.997         56.076         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         51         51         51         51         51         51         51         51         51         51         51         51         51         51         51         51         51         51							\$0				\$0		\$431,157
000         5162,141         57,731         50         5169,872         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         519,96         511,93         50         50         519,23         511,93         50         50         519,23         511,93         50         50         519,23         511,83         50         50,03         514,83         50         50,04         \$29,049         \$119,777         51,2         513,86         57,702         513,936         52,762         533         52,225         50         550,47         52,909         519,64         513,801         52,909         51,774         52,000         52,7762         53,732         556,07         52,225         50         555,75         53,040         52,43,693         51,72         53,046         52,43,693         51,72         53,046         52,43,693							\$0	\$0					\$607,006
010         \$146,178         \$6,154         \$0         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$100         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$753,749</td></th<>													\$753,749
2011         \$146,501         \$8,504         \$0         \$0         \$0         \$0         \$0         \$0         \$00         \$195,58         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,598         \$110,798         \$125,782         \$520         \$12,225         \$10         \$126,498         \$126,498         \$110,778         \$126,498         \$126,498         \$110,778         \$120,998         \$141,489         \$180,402         \$127,792         \$127,592         \$10         \$157,578         \$100,490         \$126,778         \$100,490         \$127,798         \$110,728         \$100,490         \$100,490         \$100,490         \$100,471         \$101,490         \$10,490         \$10,571         \$200,7148         \$111,577         \$100,490         \$10,798         \$124,671         \$560         \$12,225         \$10         \$566         \$133,171         \$271,504         \$12,710         \$10,490         \$10,706         \$224,696 <th< td=""><td></td><td></td><td></td><td>\$0</td><td>\$156,332</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$882,363</td></th<>				\$0	\$156,332								\$882,363
2012         \$149.024         \$7,766         \$2,669         \$159,679         \$17,258         \$506         \$1,433         \$30         \$309         \$19,358         \$17,258         \$1,230         \$1,230         \$12,250         \$1,225         \$10         \$149,258         \$17,258         \$109,777         \$1,1           2013         \$159,688         \$7,700         \$4,480         \$167,380         \$25,782         \$533         \$2,225         \$0         \$504         \$29,044         \$216,424         \$14,484         \$216,422         \$14,484         \$216,422         \$14,484         \$216,422         \$15,77         \$2,25         \$0         \$5577         \$29,044         \$216,422         \$14,303         \$19,010         \$20,77         \$51,72         \$206         \$5577         \$23,080         \$227,024         \$11,57           2016         \$193,801         \$9,998         \$6,410         \$216,921         \$34,671         \$569         \$2,225         \$0         \$577         \$38,045         \$24,966         \$1,23,93         \$31,73         \$201         \$20,345         \$11,022         \$6,735         \$223,133         \$34,671         \$563         \$222,55         \$0         \$661         \$38,216         \$27,504         \$22,1500         \$21,500         \$21,500				\$0	\$155,006								\$1,004,59
2013         5136,688         57,700         54,360         3170,700         525,762         5333         52,225         50         5504         529,044         \$216,424         \$14,424           2014         \$174,849         \$8,002         \$193,000         \$22,762         \$5333         \$2,225         \$0         \$557         \$29,060         \$227,022         \$15,75           2016         \$193,801         \$9,075         \$5,749         \$206,625         \$31,72         \$5660         \$222,5         \$0         \$5575         \$38,045         \$224,663         \$17,82           2017         \$200,513         \$9,998         \$6,410         \$216,921         \$34,671         \$574         \$2,225         \$0         \$5575         \$38,045         \$224,663         \$18,225         \$0         \$601         \$33,861         \$226,123         \$21,251         \$20         \$10,225         \$0         \$6566         \$38,171         \$221,251         \$20         \$601         \$33,88,171         \$221,251         \$20         \$662,653         \$38,171         \$221,251,230         \$221,251         \$20         \$673,5         \$223,333         \$34,671         \$603         \$22,25         \$0         \$6749         \$38,81,171         \$221,521,230         \$221,251		\$149,024	\$7,786	\$2,869									\$1,138,33
2014         31/1,049         30,042         21,032         510,002         525,762         5647         52,225         50         \$527         \$29,080         \$227,082         \$15,5           2016         \$193,801         \$9,075         \$5,749         \$206,625         \$31,732         \$560         \$22,225         \$0         \$5550         \$355,068         \$243,603         \$1,732           2017         \$200,613         \$9,998         \$6,410         \$214,622         \$34,671         \$575         \$38,045         \$243,663         \$1,73           2018         \$190,419         \$10,480         \$6,571         \$207,469         \$34,671         \$569         \$2,225         \$0         \$561         \$280,865         \$242,555         \$2,0         \$203,333         \$34,671         \$603         \$2,225         \$0         \$666         \$38,171         \$271,504         \$2,2         \$202         \$24,654         \$11,577         \$6,903         \$223,333         \$34,671         \$663         \$2,225         \$0         \$666         \$38,171         \$271,504         \$2,2         \$22         \$229,458         \$12,156         \$7,076         \$248,691         \$34,671         \$660         \$2,225         \$0         \$717         \$38,8,62         \$311,926 <td>2013</td> <td>\$158,688</td> <td>\$7,700</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$1,280,31 \$1,426,80</td>	2013	\$158,688	\$7,700										\$1,280,31 \$1,426,80
2016         \$184,993         \$3,8407         \$4,002         \$136,002         \$22,016         \$22,016         \$22,225         \$0         \$5500         \$35,068         \$2243,693         \$1,72           2016         \$193,801         \$9,998         \$6,410         \$216,921         \$34,671         \$574         \$2,225         \$0         \$575         \$38,045         \$224,966         \$18,220           2018         \$190,0419         \$10,480         \$6,571         \$207,469         \$34,671         \$5689         \$2,225         \$0         \$601         \$38,085         \$243,655         \$22,002         \$214,854         \$11,577         \$6,903         \$223,333         \$34,671         \$618         \$2,225         \$0         \$6666         \$38,217         \$261,230         \$2,1         \$202,345         \$11,022         \$6,735         \$223,333         \$34,671         \$618         \$2,225         \$0         \$6666         \$38,216         \$266,906         \$2,4         \$202,345,671         \$223,4671         \$6534         \$2,225         \$0         \$6766         \$38,216         \$28,906         \$2,4         \$202,225         \$0         \$717         \$38,262         \$311,926         \$2,4         \$202,225         \$0         \$5749         \$388,311         \$333,338	2014												\$1,573,18
2016         \$133,801         \$20,75         \$3,749         \$206,023         \$34,671         \$574         \$2,225         \$0         \$575         \$38,045         \$254,966         \$1,8           2017         \$200,513         \$9,998         \$6,410         \$206,921         \$34,671         \$574         \$2,225         \$0         \$501         \$38,045         \$224,555         \$2,0           2018         \$190,419         \$11,022         \$6,6735         \$223,103         \$34,671         \$603         \$2,225         \$0         \$628         \$38,127         \$261,230         \$2,2         \$0         \$628         \$38,171         \$271,504         \$2,2         \$0         \$628         \$38,171         \$271,504         \$2,2         \$0         \$6686         \$38,216         \$2286,906         \$2,4         \$2,2         \$0         \$6886         \$38,216         \$286,906         \$2,4         \$202         \$253,701         \$12,710         \$7,253         \$273,664         \$34,671         \$666         \$2,225         \$0         \$717         \$38,262         \$331,328         \$2,7           2022         \$253,701         \$12,710         \$7,434         \$296,028         \$34,671         \$666         \$2,225         \$0         \$783         \$38,613 <td></td> <td>\$1,722,78</td>													\$1,722,78
2017         32.095         30.410         32.095         30.410         32.095         30.410         32.095         50.11         50.01         53.01         53.005         52.0         50.11         53.005         52.0         50.11         53.005         52.0         50.11         53.005         52.0         50.11         53.005         52.0         50.11         52.01         50.12         50.12         50.11         52.01         50.12         50.12         50.12         50.11         52.01         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12         50.12								\$2,225					\$1,871,86
2118         \$10,419         \$10,400         \$6,571         \$207,405         \$21,671         \$603         \$2,225         \$0         \$628         \$38,127         \$261,230         \$2,1           2019         \$205,345         \$11,022         \$6,735         \$223,103         \$34,671         \$603         \$2,225         \$0         \$666         \$38,171         \$271,504         \$2,2           2020         \$214,864         \$11,577         \$6,903         \$233,333         \$34,671         \$634         \$2,225         \$0         \$666         \$38,216         \$226,906         \$2,4           2021         \$229,458         \$12,156         \$7,076         \$244,691         \$34,671         \$650         \$2,225         \$0         \$666         \$38,216         \$2266,906         \$2,4           2023         \$274,275         \$13,319         \$7,434         \$225,028         \$34,671         \$666         \$2,225         \$0         \$749         \$38,361         \$334,652         \$2,6           2024         \$286,635         \$13,836         \$7,620         \$308,191         \$34,671         \$700         \$2,225         \$0         \$783         \$38,861         \$346,522         \$2,6           2025         \$306,067         \$14,657													\$2,008,59
2019         \$205,345         \$11,022         \$6,735         \$223,103         \$34,671         \$618         \$2,225         \$0         \$666         \$38,171         \$271,504         \$22           2020         \$214,854         \$11,577         \$5,903         \$233,333         \$34,671         \$618         \$2,225         \$0         \$6666         \$38,216         \$226,906         \$2,4           2021         \$229,458         \$11,577         \$5,903         \$233,333         \$34,671         \$650         \$2,225         \$0         \$6666         \$38,216         \$226,906         \$2,4           2022         \$253,701         \$12,710         \$7,253         \$273,664         \$34,671         \$666         \$2,225         \$0         \$749         \$38,311         \$33,333         \$2,7           2023         \$274,275         \$13,319         \$7,434         \$226,5028         \$34,671         \$6666         \$2,225         \$0         \$749         \$38,311         \$33,333         \$2,7           2024         \$266,635         \$13,396         \$7,620         \$308,191         \$33,4671         \$6663         \$2,225         \$0         \$818         \$346,552         \$2,8           2025         \$306,067         \$14,657         \$7,8													\$2,147,12
2020         32/4,854         311,377         36,903         323,657         363,471         363,4         322,255         50         5686         538,216         528,6906         52,4           2021         \$229,458         \$12,710         \$7,253         \$273,664         \$34,671         \$650         \$2,225         \$0         \$717         \$38,822         \$311,926         \$22,225         \$0         \$749         \$38,811         \$333,338         \$2,723         \$224,275         \$13,319         \$7,434         \$229,5028         \$34,671         \$6666         \$2,225         \$0         \$749         \$38,811         \$333,338         \$2,725         \$0         \$743         \$388,361         \$346,552         \$2,85         \$33,936         \$7,620         \$308,191         \$334,671         \$6666         \$2,225         \$0         \$783         \$388,361         \$346,552         \$2,85         \$336,667         \$14,657         \$7,810         \$328,534         \$34,671         \$770         \$2,225         \$0         \$818         \$338,468         \$380,161         \$33,208         \$333,328         \$32,527         \$0         \$818,53         \$338,6461         \$34,671         \$775         \$2,225         \$0         \$818,53         \$346,552         \$2,225         \$0													\$2,284,25
2121       3229,436       312,150       312,150       312,150       311,926       322,50       311,926       322,50       311,926       322,50       311,926       322,50       311,926       322,50       311,926       322,50       311,926       322,50       311,926       322,50       311,926       322,50       311,926       322,50       311,926       322,50       323,338       322,70       312,936       371,70       323,338       322,70       312,936       371,700       333,338       322,71       312,936       371,700       333,338       332,72       333,338       332,72       333,338       322,71       332,338       332,72       333,338       332,72       333,338       332,72       333,338       332,72       333,338       332,72       333,338       332,72       333,338       332,72       333,338       332,72       333,338       332,72       333,338       332,72       333,338       332,72       333,338       332,72       338,611       3333,338       332,72       333,338       332,72       338,611       333,338       333,338       332,72       338,611       333,338       333,338       332,72       338,611       333,338       333,338       332,72       338,6161       333,73       332,72       336,6													\$2,422,26
2222         323,10         312,10         312,10         312,10         312,10         312,10         313,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10         \$12,10 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$717</td> <td></td> <td></td> <td>\$2,565,16</td>										\$717			\$2,565,16
2024         \$286,635         \$13,936         \$7,620         \$308,191         \$34,671         \$683         \$2,225         \$0         \$783         \$38,831         \$346,552         \$2,25           2025         \$306,067         \$14,657         \$7,810         \$328,534         \$34,671         \$700         \$2,225         \$0         \$818         \$38,413         \$366,947         \$2,5           2026         \$318,675         \$15,013         \$8,006         \$341,694         \$34,671         \$717         \$2,225         \$0         \$855         \$38,468         \$380,161         \$3,3           2027         \$333,228         \$15,777         \$8,206         \$356,810         \$34,671         \$735         \$2,225         \$0         \$893         \$38,524         \$395,334         \$3,2           2028         \$350,352         \$15,761         \$8,411         \$374,524         \$34,671         \$772         \$2,225         \$0         \$933         \$38,643         \$413,106         \$3,4           2028         \$360,352         \$16,169         \$8,621         \$392,406         \$34,671         \$772         \$2,225         \$0         \$3975         \$38,643         \$431,049         \$3,5           2030         \$365,762         \$16,6								\$2,225					\$2,710,59
2026         \$306,067         \$14,657         \$7,810         \$328,534         \$34,671         \$700         \$2,225         \$0         \$816         \$38,413         \$366,947         \$2,5           2025         \$306,067         \$14,657         \$7,810         \$328,534         \$34,671         \$777         \$2,225         \$0         \$865         \$38,468         \$380,161         \$33           2026         \$318,675         \$15,013         \$8,006         \$334,671         \$777         \$2,225         \$0         \$865         \$38,468         \$380,161         \$33           2027         \$333,228         \$15,377         \$8,206         \$356,810         \$34,671         \$7735         \$2,225         \$0         \$8933         \$38,524         \$399,334         \$32,225         \$0         \$9333         \$38,583         \$413,106         \$34,2225         \$0         \$9333         \$38,683         \$413,106         \$34,2225         \$0         \$3933         \$38,683         \$413,106         \$34,2225         \$0         \$1,019         \$38,707         \$449,860         \$33,228         \$34,671         \$772         \$2,225         \$0         \$1,019         \$38,707         \$449,860         \$33,223         \$34,671         \$772         \$2,225         \$0													\$2,854,59
2026         \$318,675         \$15,013         \$8,006         \$341,694         \$34,671         \$717         \$2,225         \$0         \$855         \$38,468         \$380,161         \$33,228           2027         \$333,228         \$15,377         \$8,206         \$336,6810         \$34,671         \$735         \$2,225         \$0         \$8933         \$38,524         \$395,334         \$33,228         \$15,377         \$8,206         \$336,610         \$34,671         \$753         \$2,225         \$0         \$8933         \$38,583         \$413,104         \$33,228         \$356,613         \$41,016         \$34,671         \$753         \$2,225         \$0         \$8933         \$38,583         \$413,104         \$32,229         \$367,635         \$16,149         \$8,621         \$392,046         \$34,671         \$772         \$2,225         \$0         \$1019         \$38,643         \$431,049         \$33,228         \$333,623         \$413,049         \$33,228         \$32,671         \$772         \$2,225         \$0         \$1,019         \$38,677         \$449,860         \$33,72           2030         \$385,7635         \$16,654         \$8,837         \$411,153         \$34,671         \$792         \$2,225         \$0         \$1,019         \$38,772         \$4499,675         \$33,							1 \$700	\$2,225					\$2,999,80
2027         \$333,228         \$15,377         \$6,206         \$336,810         \$34,671         \$735         \$2,225         \$0         \$6933         \$38,524         \$395,334         \$32,220           2028         \$350,352         \$15,761         \$8,411         \$374,524         \$34,671         \$753         \$2,225         \$0         \$9333         \$38,583         \$413,106         \$34,2028         \$350,352         \$16,149         \$8,621         \$392,406         \$34,671         \$772         \$2,225         \$0         \$975         \$38,643         \$431,049         \$35,203         \$38,670         \$449,860         \$33,203         \$38,677         \$449,860         \$33,203         \$386,762         \$16,554         \$8,837         \$411,153         \$34,671         \$772         \$2,225         \$0         \$1,019         \$38,707         \$449,860         \$33,203         \$386,762         \$16,654         \$8,837         \$411,153         \$34,671         \$792         \$2,225         \$0         \$1,019         \$38,707         \$449,860         \$33,203         \$34,671         \$813         \$2,225         \$0         \$1,065         \$38,772         \$469,675         \$3,652         \$34,671         \$832         \$2,225         \$0         \$1,113         \$38,8911         \$430,579	2025					\$34,67	1 \$717						\$3,143,00
2028         \$350,352         \$15,761         \$8,411         \$374,524         \$34,671         \$753         \$2,225         \$0         \$933         \$38,643         \$413,106         \$3.2           2029         \$367,635         \$16,149         \$8,621         \$392,406         \$34,671         \$772         \$2,225         \$0         \$975         \$38,643         \$413,106         \$3.2           2030         \$385,762         \$16,154         \$8,837         \$411,153         \$34,671         \$772         \$2,225         \$0         \$1,019         \$38,673         \$449,600         \$3.3           2030         \$385,762         \$16,654         \$8,837         \$411,153         \$34,671         \$811         \$2,225         \$0         \$1,019         \$3.8,772         \$449,600         \$3.3           2031         \$404,677         \$16,659         \$9,058         \$430,033         \$34,671         \$811         \$2,225         \$0         \$1,065         \$38,772         \$469,675         \$3.8           2032         \$425,061         \$17,393         \$9,284         \$461,738         \$34,671         \$832         \$2,225         \$0         \$1,113         \$38,911         \$512,592         \$4.4           2033         \$446,335 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$2,225</td><td></td><td></td><td></td><td></td><td>\$3,284,9</td></t<>								\$2,225					\$3,284,9
2029         \$367,635         \$16,149         \$8,621         \$392,406         \$34,671         \$772         \$2,225         \$0         \$39,503         \$43,1045         \$33,2045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5045         \$34,5015         \$34,671         \$811         \$2,2255         \$30         \$1,103         \$38,941         \$490,579         \$33,5035         \$34,671         \$832         \$2,2255 </td <td>2026</td> <td></td> <td>\$3,426,2</td>	2026												\$3,426,2
2030         \$385,762         \$16,554         \$8,837         \$411,153         \$34,671         \$792         \$2,225         \$0         \$1,019         \$38,707         \$449,660         \$33,72           2031         \$404,877         \$16,969         \$9,058         \$430,903         \$34,671         \$811         \$2,225         \$0         \$1,065         \$38,772         \$469,675         \$33,22           2032         \$404,877         \$16,969         \$9,058         \$430,903         \$34,671         \$811         \$2,225         \$0         \$1,065         \$38,772         \$469,675         \$33,272           2032         \$425,061         \$17,393         \$9,284         \$451,738         \$34,671         \$832         \$2,225         \$0         \$1,113         \$38,841         \$469,675         \$33,273           2033         \$446,335         \$17,829         \$9,516         \$473,680         \$34,671         \$852         \$2,225         \$0         \$1,163         \$38,911         \$512,592         \$4,43,671           2033         \$446,335         \$17,829         \$9,516         \$34,671         \$852         \$2,225         \$0         \$1,163         \$38,911         \$512,592         \$4,43,671           2033         \$446,335         \$	2026 2027				\$392 406								\$3,566,5
2031         \$404,877         \$16,969         \$9,058         \$430,903         \$34,671         \$811         \$2,225         \$0         \$1,065         \$38,772         \$469,675         \$3.5           2032         \$425,061         \$17,333         \$9,284         \$451,738         \$34,671         \$832         \$2,225         \$0         \$1,113         \$38,841         \$490,579         \$3.5           2033         \$446,335         \$17,829         \$9,516         \$473,680         \$34,671         \$852         \$2,225         \$0         \$1,163         \$38,911         \$512,592         \$4.49           2033         \$446,335         \$17,829         \$9,516         \$473,680         \$34,671         \$852         \$2,225         \$0         \$1,163         \$38,911         \$512,592         \$4.49           2034         \$449,877         \$49,870         \$34,671         \$852         \$2,225         \$0         \$1,163         \$38,911         \$512,592         \$4.49           2034         \$449,876         \$34,671         \$874         \$2,225         \$0         \$1,215         \$38,985         \$535,823         \$4.49	2026 2027 2028	\$350,352		\$8,621			4 1 #700	1 \$2 225	I \$0	\$1,019	\$38,707	\$449,860	\$3,706,0
2032         \$425,061         \$17,393         \$9,284         \$451,738         \$34,671         \$832         \$2,225         \$0         \$1,113         \$38,841         \$490,579         \$3,53           2033         \$446,335         \$17,829         \$9,516         \$473,660         \$34,671         \$852         \$2,225         \$0         \$1,113         \$38,911         \$512,592         \$4,671           2033         \$446,335         \$17,829         \$9,516         \$473,660         \$34,671         \$862         \$2,225         \$0         \$1,163         \$38,911         \$512,592         \$4,671           2003         \$446,335         \$17,829         \$9,516         \$473,680         \$34,671         \$862         \$2,225         \$0         \$1,125         \$38,985         \$535,823         \$4,573           2034         \$49,250         \$1,215         \$38,985         \$535,823         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573         \$4,573 <t< td=""><td>2026 2027 2028 2029</td><td>\$350,352 \$367,635</td><td>\$16,149</td><td></td><td>\$411,153</td><td></td><td></td><td></td><td></td><td></td><td></td><td>CACO CTE</td><td>63 044 7</td></t<>	2026 2027 2028 2029	\$350,352 \$367,635	\$16,149		\$411,153							CACO CTE	63 044 7
2033 \$446,335 \$17,829 \$9,516 \$473,680 \$34,671 \$852 \$2,225 \$0 \$1,163 \$38,911 \$512,592 \$4, 2033 \$446,335 \$17,829 \$9,516 \$473,680 \$34,671 \$852 \$2,225 \$0 \$1,215 \$38,985 \$535,823 \$4,056 \$34,671 \$874 \$2,225 \$0 \$1,215 \$38,985 \$535,823 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,056 \$4,05	2026 2027 2028 2029 2030	\$350,352 \$367,635 \$385,762	\$16,149 \$16,554	\$8,837	\$411,153	\$34,67	1 \$811	\$2,225	\$0		\$38,772		
2024 \$469,000 \$19,275 \$0,754 \$496,838 \$34,671 \$874 \$2,225 \$0 \$1,215 \$38,985 \$535,823 \$44	2026 2027 2028 2029 2030 2031	\$350,352 \$367,635 \$385,762 \$404,877	\$16,149 \$16,554 \$16,969	\$8,837 \$9,058	\$411,153 \$430,903	\$34,67 \$34,67	1 \$811 1 \$832	\$2,225 \$2,225	\$0 \$0	\$1,113	\$38,772 \$38,841	\$490,579	\$3,844,73 \$3,982,70
2034 \$468,809 \$18,275 \$37,54 \$458,809 \$18,275 \$39,754 \$458,805 \$34,671 \$896 \$2,225 \$0 \$1,270 \$39,062 \$560,327 \$4.5	2026 2027 2028 2029 2030 2031 2032	\$350,352 \$367,635 \$385,762 \$404,877 \$425,061	\$16,149 \$16,554 \$16,969 \$17,393	\$8,837 \$9,058 \$9,284	\$411,153 \$430,903 \$451,738	\$34,67 \$34,67	1 \$811 1 \$832 1 \$852	\$2,225 \$2,225 \$2,225 \$2,225	\$0 \$0 \$0	\$1,113 \$1,163	\$38,772 \$38,841 \$38,911	\$490,579 \$512,592	

142601 - September 14, 2006

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	Case Description					Economic Paramete	rs			Financial Param	neters		
	Fuel Forecast: Load Forecast		Base Case Base Case			CPW Discount Rate Final Capital Escala Base Year for CPW	tion Rate:	5.0% 2.5% 2006		Fixed Charge R	Construction: late CT: (20 year) late CC: (25 year) late Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
·····							· · · · · · · · · · · · · · · · · · ·						
nit Addition		2006 Capital Cost (\$1,000)	Generation Additions Construction and Development Period (months)	Installed	Installed Cost (\$1,000)	Levelized Cost (\$1,000)				· ·····		· · · ·	· · · · ·
LMS100 SC 0 MW CFB		66,300 566,000	17 44	05/01/11 05/01/16	76,926 763,461	6,902 55,381							
								ital Cash and Other	Decise 1 Cont				Currulatio
	Fuel and	Produ	uction Cost			1	Cap	ital Cost and Other	Project Costs				Cumulative
				Total						Ongoing	Total	Total	Present
	Energy	(	0&M	Production	,	Unit Capital	Community	Transmission	Seasonal	Ongoing Capex	Total Capital	l otal System	Present Worth
Year	Energy Cost	( Variable	O&M Fixed		ı	Unit Capital Cost	Contribution	Charge	Purchase	Capex Cost	Capital Cost	System Cost	Worth Cost
	Cost (\$1,000)	Variable (\$1,000)	Fixed (\$1,000)	Production Cost (\$1,000)		Cost (\$1,000)	Contribution (\$1,000)	Charge (\$1,000)	Purchase (\$1,000)	Capex Cost (\$1,000)	Capital Cost (\$1,000)	System Cost (\$1,000)	Worth Cost (\$1,000)
2006	Cost (\$1,000) \$224,752	Variable (\$1,000) \$5,346	Fixed (\$1,000) \$0	Production Cost (\$1,000) \$230,098		Cost (\$1,000) \$0	Contribution (\$1,000) \$0	Charge (\$1,000) \$0	Purchase (\$1,000) \$0	Capex Cost (\$1,000) \$0	Capital Cost (\$1,000) \$0	System Cost (\$1,000) \$230,098	Worth Cost (\$1,000) \$230,098
2006 2007	Cost (\$1,000) \$224,752 \$205,376	Variable (\$1,000) \$5,346 \$5,737	Fixed (\$1,000) \$0 \$0	Production Cost (\$1,000) \$230,098 \$211,112		Cost (\$1,000) \$0 \$0	Contribution (\$1,000) \$0 \$0	Charge (\$1,000) \$0 \$0	Purchase (\$1,000) \$0 \$0	Capex Cost (\$1,000) \$0 \$0	Capital Cost (\$1,000) \$0 \$0	System Cost (\$1,000) \$230,098 \$211,112	Worth Cost (\$1,000) \$230,098 \$431,157
2006 2007 2008	Cost (\$1,000) \$224,752 \$205,376 \$186,997	Variable (\$1,000) \$5,346 \$5,737 \$6,876	Fixed (\$1,000) \$0 \$0 \$0 \$0	Production Cost (\$1,000) \$230,098 \$211,112 \$193,873		Cost (\$1,000) \$0 \$0 \$0 \$0	Contribution (\$1,000) \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0	Capex Cost (\$1,000) \$0	Capital Cost (\$1,000) \$0	System Cost (\$1,000) \$230,098 \$211,112 \$193,873	Worth Cost (\$1,000) \$230,098 \$431,157 \$607,006
2006 2007 2008 2009	Cost (\$1,000) \$224,752 \$205,376 \$186,997 \$162,141	Variable (\$1,000) \$5,346 \$5,737 \$6,876 \$7,731	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Production Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872		Cost (\$1,000) \$0 \$0	Contribution (\$1,000) \$0 \$0	Charge (\$1,000) \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	System Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,332	Worth Cost (\$1,000) \$230,098 \$431,157 \$607,006 \$753,749 \$882,363
2006 2007 2008	Cost (\$1,000) \$224,752 \$205,376 \$186,997	Variable (\$1,000) \$5,346 \$5,737 \$6,876	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$854	Production Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,332 \$156,332		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$4,633	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	System Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,332 \$160,343	Worth Cost (\$1,000) \$230,098 \$431,157 \$607,006 \$753,749 \$882,363 \$1,007,996
2006 2007 2008 2009 2010 2011 2012	Cost (\$1,000) \$224,752 \$205.376 \$186,997 \$162,141 \$148,178 \$146,234 \$161,508	Variable (\$1,000) \$5,346 \$5,737 \$6,876 \$7,731 \$8,154 \$8,622 \$9,003	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$854 \$1,305	Production Cost (\$1,000) \$230,098 \$211,112 \$169,872 \$156,332 \$155,710 \$171,816		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	System Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,332 \$160,343 \$178,718	Worth Cost (\$1,000) \$230,098 \$431,157 \$607,006 \$753,749 \$882,363 \$1,007,99 \$1,141,350
2006 2007 2008 2009 2010 2011 2011 2012 2013	Cost (\$1,000) \$224,752 \$205,376 \$186,997 \$162,141 \$148,178 \$146,234 \$161,508 \$146,234	Variable (\$1,000) \$5,346 \$5,737 \$6,876 \$7,731 \$8,154 \$8,622 \$9,003 \$9,430	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$3 \$1,305 \$1,337	Production Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,332 \$155,710 \$171,816 \$190,320		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	System Cost (\$1,000) \$230,096 \$211,112 \$193,873 \$169,872 \$156,332 \$160,343 \$178,718 \$197,222	Worth Cost (\$1,000) \$230,098 \$431,157 \$607,006 \$753,749 \$882,363 \$1,007,99 \$11,141,355 \$1,281,520
2006 2007 2008 2009 2010 2011 2012 2013 2014	Cost (\$1,000) \$224,752 \$205,376 \$186,997 \$162,141 \$148,178 \$146,234 \$161,508 \$179,553 \$194,690	Variable (\$1,000) \$5,346 \$5,737 \$6,876 \$7,731 \$8,154 \$8,622 \$9,003 \$9,430 \$9,430	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371	Production Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,710 \$171,816 \$190,320 \$205,875	· · · · · · · · · · · · · · · · · · ·	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902	System Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,332 \$160,343 \$178,718 \$197,222 \$212,777	Worth Cost (\$1,000) \$230,098 \$431,157 \$607,006 \$753,749 \$882,363 \$1,007,99 \$1,141,35 \$1,281,52 \$1,425,53
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015	Cost (\$1,000) \$224,752 \$205,376 \$166,997 \$162,141 \$148,178 \$146,234 \$161,508 \$179,553 \$194,690 \$206,424	Variable (\$1,000) \$5,346 \$5,737 \$6,876 \$7,731 \$8,154 \$8,622 \$9,003 \$9,430 \$9,814 \$10,237	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405	Production Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,710 \$171,816 \$190,320 \$205,875 \$218,065		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	System Cost (\$1,000) \$230,096 \$211,112 \$193,873 \$169,872 \$156,332 \$160,343 \$178,718 \$197,222	Worth Cost (\$1,000) \$230,098 \$431,157 \$807,006 \$753,749 \$882,363 \$1,007,99 \$1,141,355 \$1,281,521 \$1,425,531 \$1,270,565 \$1,730,667
2006 2007 2008 2009 2010 2011 2012 2013 2014	Cost (\$1,000) \$224,752 \$205,376 \$186,997 \$162,141 \$148,178 \$146,234 \$161,508 \$179,553 \$194,690	Variable (\$1,000) \$5,346 \$5,737 \$6,876 \$7,731 \$8,154 \$8,622 \$9,003 \$9,430 \$9,430	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371	Production Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,332 \$156,332 \$155,710 \$171,816 \$190,320 \$205,875 \$218,065 \$218,065 \$216,641 \$219,663		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$43,974 \$62,283	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	System Cost (\$1,000) \$230,099 \$211,112 \$193,873 \$169,872 \$156,332 \$160,343 \$178,718 \$197,222 \$212,777 \$224,967 \$260,815 \$281,976	Worth Cost (\$1,000) \$230,098 \$433,157 \$607,006 \$753,749 \$882,363 \$1,007,99 \$1,141,35 \$1,281,52 \$1,281,52 \$1,281,52 \$1,281,52 \$1,270,56 \$1,730,66 \$1,895,53
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016	Cost (\$1,000) \$224,752 \$205,376 \$186,997 \$162,141 \$148,178 \$146,234 \$161,508 \$179,553 \$194,690 \$206,424 \$194,696 \$191,755 \$177,405	Variable (\$1,000) \$5,346 \$5,737 \$6,876 \$7,731 \$8,154 \$8,622 \$9,003 \$9,430 \$9,430 \$9,430 \$9,430 \$9,814 \$10,237 \$12,490 \$13,918 \$14,642	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,305 \$1,305 \$1,305 \$1,305 \$1,305 \$1,305 \$1,305 \$1,405 \$9,655 \$14,020 \$14,020	Production Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,710 \$155,710 \$155,710 \$171,816 \$190,320 \$205,875 \$218,065 \$218,061 \$219,693 \$206,411 \$206,413		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283	System Cost (\$1,000) \$230,099 \$211,112 \$193,873 \$169,872 \$156,332 \$160,343 \$178,718 \$197,222 \$212,777 \$224,967 \$260,815 \$281,976 \$268,701	Worth Cost (\$1,000) \$230,096 \$431,157 \$607,006 \$753,748 \$882,363 \$1,007,99 \$1,141,35 \$1,281,52 \$1,425,53 \$1,570,55 \$1,730,66 \$1,895,53 \$2,045,15
2006 2007 2008 2019 2011 2012 2013 2014 2015 2016 2017 2017 2018 2019	Cost (\$1,000) \$224,752 \$205,376 \$166,997 \$162,141 \$148,178 \$146,234 \$161,508 \$179,553 \$194,690 \$206,424 \$194,696 \$191,755 \$177,405 \$191,067	Variable (\$1,000) \$5,346 \$5,737 \$6,876 \$7,731 \$8,154 \$8,622 \$9,003 \$9,430 \$9,430 \$9,814 \$10,237 \$12,490 \$13,918 \$14,642 \$15,171	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,307 \$1,371 \$1,371 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,771	Production Cost (\$1,000) \$230,098 \$211,112 \$169,872 \$156,710 \$171,816 \$190,320 \$205,875 \$206,875 \$216,841 \$219,693 \$226,418 \$220,648 \$220,968		Cost (\$1,000) \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,202 \$6,2	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	System Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,332 \$160,343 \$178,718 \$197,222 \$120,717 \$224,967 \$260,815 \$281,976 \$286,701 \$283,251	Worth Cost (\$1,000) \$230,096 \$431,157 \$607,006 \$753,749 \$882,363 \$1,007,99 \$1,141,35 \$1,281,52 \$1,425,53 \$1,570,55 \$1,730,66 \$1,895,53 \$2,2045,15 \$2,195,37
2006 2007 2009 2010 2011 2012 2013 2014 2015 2016 2017 2016 2017 2019 2020	Cost (\$1,000) \$224,752 \$205,376 \$186,997 \$162,141 \$146,234 \$161,508 \$179,553 \$194,690 \$206,424 \$194,690 \$206,424 \$194,696 \$191,755 \$191,067 \$191,067	Variable (\$1,000) \$5,346 \$5,737 \$6,876 \$7,731 \$8,154 \$8,622 \$9,003 \$9,430 \$9,430 \$9,814 \$10,237 \$12,490 \$13,918 \$14,642 \$15,171 \$15,765	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,305 \$1,305 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$14,730	Production Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,332 \$156,332 \$156,332 \$156,332 \$156,332 \$120,875 \$218,065 \$218,065 \$216,041 \$219,693 \$206,418 \$220,988 \$220,988		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,2283 \$62,283 \$62,283	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,28	System Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,332 \$160,343 \$178,718 \$197,722 \$212,777 \$224,967 \$269,815 \$281,976 \$268,701 \$283,251 \$290,572	Worth Cost (\$1,000) \$230,098 \$431,157 \$607,006 \$753,749 \$882,363 \$1,007,99 \$1,141,35 \$1,281,52 \$1,281,52 \$1,425,53 \$1,730,66 \$1,895,53 \$2,2045,15 \$2,195,37 \$2,342,13
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\$304,516	Worth Cost (\$1,000) \$230,096 \$431,157 \$607,006 \$753,746 \$8862,363 \$1,007,99 \$1,141,35 \$1,281,52 \$1,425,53 \$1,570,55 \$1,730,66 \$1,895,53 \$2,045,15 \$2,195,37 \$2,342,13 \$2,342,13 \$2,342,13
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021	Cost (\$1,000) \$224,752 \$205,376 \$186,997 \$162,141 \$146,234 \$161,508 \$179,553 \$194,690 \$206,424 \$191,955 \$177,405 \$191,067 \$191,067 \$197,425 \$210,374 \$235,218	Variable (\$1,000) \$5,346 \$5,737 \$6,876 \$7,731 \$8,154 \$8,622 \$9,003 \$9,430 \$9,430 \$9,814 \$10,237 \$12,490 \$13,918 \$14,642 \$15,171 \$15,765 \$16,383 \$16,979	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$1,307 \$1,371 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$15,088 \$15,476 \$15,863	Production Cost (\$1,000) \$230,098 \$211,112 \$169,872 \$156,332 \$156,710 \$171,816 \$190,320 \$205,875 \$216,841 \$219,693 \$226,841 \$220,968 \$220,968 \$220,968 \$2242,232 \$242,232 \$268,061		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 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\$230,098 \$431,157 \$607,006 \$753,749 \$882,363 \$1,007,99 \$1,141,35 \$1,281,521 \$1,425,53 \$1,281,521 \$1,425,53 \$1,730,665 \$1,895,53 \$2,245,157 \$2,342,131 \$2,488,604 \$2,739,97
2006 2007 2008 2009 2010 2011 2013 2014 2015 2016 2017 2016 2017 2018 2019 2020 2021 2022 2022	Cost (\$1,000) \$224,752 \$205,376 \$186,997 \$162,141 \$146,234 \$161,508 \$179,553 \$194,690 \$206,424 \$194,690 \$206,424 \$194,690 \$191,755 \$197,405 \$191,067 \$197,425 \$210,374 \$225,218 \$225,218	Variable (\$1,000) \$5,346 \$5,737 \$6,876 \$7,731 \$8,154 \$8,622 \$9,003 \$9,430 \$9,430 \$9,814 \$10,237 \$12,490 \$13,918 \$14,642 \$15,171 \$15,765 \$16,383 \$16,979 \$17,620	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,305 \$1,305 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$15,098 \$15,476 \$15,863 \$16,259	Production Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,332 \$156,332 \$156,332 \$156,332 \$205,875 \$218,065 \$216,841 \$219,693 \$206,418 \$220,988 \$2220,988 \$2220,988 \$2220,988 \$2220,988 \$2220,988		Cost (\$1,000) \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283	System Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$166,332 \$160,343 \$178,718 \$197,222 \$212,777 \$224,967 \$260,815 \$281,976 \$268,701 \$283,251 \$283,251 \$293,516 \$330,344 \$353,044 \$353,044	Worth Cost (\$1,000) \$230,098 \$431,157 \$607,006 \$753,749 \$882,363 \$1,007,99 \$1,141,35 \$1,281,522 \$1,425,53 \$1,570,55 \$1,730,56 \$1,895,53 \$2,045,15 \$2,045,15 \$2,045,15 \$2,242,13 \$2,242,13 \$2,242,13 \$2,248,60 \$2,639,94 \$2,793,97 \$2,944,93
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021	Cost (\$1,000) \$224,752 \$205,376 \$186,997 \$162,141 \$148,178 \$146,234 \$161,508 \$179,553 \$194,690 \$206,424 \$194,690 \$206,424 \$194,690 \$191,755 \$197,405 \$191,067 \$197,425 \$210,374 \$235,218 \$2256,881 \$256,026	Variable (\$1,000) \$5,346 \$5,737 \$6,876 \$7,731 \$8,154 \$8,622 \$9,003 \$9,430 \$9,430 \$9,814 \$10,237 \$12,490 \$13,918 \$14,642 \$15,171 \$15,765 \$16,383 \$16,979	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$1,307 \$1,371 \$1,371 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$15,088 \$15,476 \$15,863	Production Cost (\$1,000) \$230,098 \$211,112 \$169,872 \$156,332 \$156,710 \$171,816 \$190,320 \$205,875 \$216,841 \$219,693 \$226,841 \$220,968 \$220,968 \$220,968 \$2242,232 \$242,232 \$268,061		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283 \$6,283	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283	System Cost (\$1,000) \$230,099 \$211,112 \$193,873 \$169,872 \$156,332 \$160,343 \$178,718 \$197,222 \$124,967 \$2260,815 \$281,976 \$286,701 \$283,251 \$290,572 \$304,516 \$330,344 \$363,304 \$380,916	Worth Cost (\$1,000) \$230,098 \$431,157 \$607,006 \$753,749 \$882,363 \$1,007,99 \$1,141,35 \$1,281,52 \$1,425,53 \$1,570,55 \$1,730,66 \$1,895,53 \$2,195,37 \$2,342,13 \$2,248,60 \$2,639,94 \$2,793,97 \$2,244,93 \$3,095,67
2006 2007 2008 2009 2010 2011 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2022 2022 2024	Cost (\$1,000) \$224,752 \$205,376 \$186,997 \$162,141 \$146,234 \$161,508 \$179,553 \$194,690 \$206,424 \$194,690 \$206,424 \$194,690 \$191,755 \$197,405 \$191,067 \$197,425 \$210,374 \$225,218 \$225,218	Variable (\$1,000) \$5,346 \$5,737 \$6,876 \$7,731 \$8,154 \$8,622 \$9,003 \$9,430 \$9,814 \$10,237 \$12,490 \$13,918 \$14,642 \$15,171 \$15,765 \$16,383 \$16,979 \$17,620 \$18,329	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371 \$1,405 \$9,655 \$14,405 \$14,405 \$14,405 \$14,405 \$14,200 \$14,371 \$14,730 \$15,098 \$15,476 \$15,863 \$16,666	Production Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$155,710 \$171,816 \$190,320 \$205,875 \$218,065 \$216,841 \$220,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$226,988 \$242,332 \$268,061 \$290,760 \$301,021 \$318,633 \$329,854		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capex Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$6,283 \$6,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283 \$6,2,283	System Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,332 \$160,343 \$178,718 \$197,722 \$212,777 \$224,967 \$260,815 \$281,976 \$268,701 \$288,701 \$281,976 \$280,572 \$304,516 \$330,344 \$363,304 \$380,916 \$382,147	Worth Cost (\$1,000) \$230,098 \$431,157 \$607,006 \$753,749 \$882,363 \$1,007,99 \$1,141,35 \$1,281,52 \$1,281,52 \$1,281,52 \$1,730,66 \$1,895,53 \$2,245,15 \$2,195,37 \$2,342,13 \$2,488,60 \$2,733,97 \$2,944,93 \$3,095,67 \$3,243,47
2006 2007 2008 2009 2010 2011 2011 2012 2013 2016 2016 2017 2018 2019 2021 2022 2023 2024 2025 2026	Cost (\$1,000) \$224,752 \$205,376 \$186,997 \$162,141 \$148,178 \$146,234 \$161,508 \$179,553 \$194,690 \$206,424 \$194,690 \$206,424 \$194,690 \$206,424 \$194,690 \$191,755 \$197,405 \$191,067 \$197,425 \$10,374 \$225,218 \$226,881 \$226,6026 \$282,510 \$282,510 \$292,837 \$308,598	Variable (\$1,000) \$5,346 \$5,737 \$6,876 \$7,731 \$8,154 \$8,622 \$9,003 \$9,430 \$9,814 \$10,237 \$12,490 \$13,918 \$14,642 \$15,171 \$15,765 \$16,383 \$16,979 \$17,620 \$18,329 \$19,041 \$19,517 \$19,996	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,337 \$1,371 \$1,405 \$9,655 \$14,405 \$14,405 \$14,405 \$14,405 \$14,405 \$14,200 \$14,371 \$14,371 \$14,730 \$15,608 \$15,476 \$15,863 \$16,666 \$17,063 \$17,510 \$17,547	Production Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,732 \$156,732 \$156,710 \$171,816 \$190,320 \$226,875 \$218,065 \$216,641 \$2205,875 \$218,065 \$216,641 \$220,968 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2006 2007 2008 2010 2011 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	Cost (\$1,000) \$224,752 \$205,376 \$186,997 \$162,141 \$148,178 \$146,234 \$161,508 \$179,553 \$194,690 \$206,424 \$194,696 \$191,057 \$191,067 \$191,067 \$191,067 \$197,425 \$210,374 \$2256,881 \$2266,026 \$282,510 \$292,837 \$308,598 \$323,823	Variable (\$1,000) \$5,346 \$5,737 \$6,876 \$7,731 \$8,154 \$8,622 \$9,003 \$9,430 \$9,430 \$9,430 \$9,430 \$10,237 \$12,490 \$13,918 \$14,642 \$15,171 \$15,765 \$16,383 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$16,393 \$17,520 \$18,329 \$19,041 \$19,961 \$20,496	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,305 \$1,305 \$1,305 \$1,305 \$1,305 \$1,305 \$1,305 \$1,305 \$1,305 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2006 2007 2008 2009 2011 2011 2012 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030	Cost (\$1,000) \$224,752 \$205,376 \$186,997 \$162,141 \$148,178 \$146,234 \$161,508 \$179,553 \$194,690 \$206,424 \$194,696 \$191,057 \$197,405 \$191,067 \$197,425 \$10,374 \$235,218 \$226,881 \$226,881 \$226,881 \$226,881 \$226,881 \$226,881 \$226,881 \$226,881 \$226,881 \$226,881 \$226,881 \$226,881 \$226,881 \$236,210 \$282,510 \$282,510 \$282,510 \$282,510 \$282,510 \$282,510 \$282,510 \$282,510 \$282,510 \$282,510 \$282,510 \$282,510 \$282,510 \$282,510 \$282,510 \$282,510 \$282,510 \$282,510 \$283,523 \$339,643 \$336,340 \$374,000	Variable (\$1,000) \$5,346 \$5,737 \$6,876 \$7,731 \$8,154 \$8,622 \$9,003 \$9,430 \$9,430 \$9,430 \$9,430 \$9,430 \$10,237 \$12,490 \$13,918 \$14,642 \$15,171 \$15,765 \$16,383 \$16,979 \$17,620 \$18,329 \$19,041 \$19,517 \$19,996 \$20,496 \$21,033 \$22,073	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$1,305 \$1,305 \$1,305 \$1,305 \$1,305 \$1,305 \$1,305 \$1,405 \$9,655 \$14,020 \$14,371 \$14,730 \$15,098 \$15,476 \$15,863 \$16,566 \$17,063 \$17,510 \$17,510 \$17,510 \$18,396 \$18,856 \$19,327 \$19,810	Production Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$156,332 \$156,332 \$155,710 \$218,065 \$218,065 \$218,065 \$218,065 \$228,288 \$220,968 \$228,288 \$228,288 \$228,288 \$228,288 \$228,288 \$228,288 \$228,288 \$228,288 \$228,288 \$228,288 \$242,232 \$268,061 \$301,021 \$318,633 \$329,864 \$339,506 \$397,200 \$415,837		Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$6,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 \$62,283 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\$62,283 \$62,283 \$62,283 \$62,283	System Cost (\$1,000) \$230,098 \$211,112 \$193,873 \$169,872 \$166,332 \$160,343 \$178,718 \$197,222 \$212,777 \$224,967 \$260,815 \$281,976 \$268,701 \$283,251 \$291,976 \$268,701 \$283,251 \$290,572 \$304,516 \$330,344 \$365,044 \$365,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$363,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 \$364,044 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142601 – September 14, 2006

Black & Veatch



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	Case Description				Economic Param	eters			Financial Param	eters		
	Fuel Forecast: Load Forecast		Base Case Base Case		CPW Discount R Final Capital Esc Base Year for CF	alation Rate:	5.0% 2.5% 2006		Fixed Charge Ra	Construction: ate CT: (20 year) ate CC: (25 year) ate Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
		2006	Generation Additions Construction and	Month/Day/Year Installe	d Levelized							
		Capital Cost	Development Period	Installed Cost	Cost							
it Addition		(\$1,000)	(months)	(mm/dd/yy) (\$1,00	0) (\$1,000)							
NT 3x1 7FA	cc	99,247	36	05/01/12 120,3								
MW CFB		566,000	44	05/01/17 782,5	12 56,763							
		Pro	duction Cost			C	apital Cost and Oth	er Project Co	sts			Cumulativ
	Fuel and	T		Total					Ongoing	Total	Total	Present
	Energy		O&M	Production	Unit Capital	Community	Transmission	Seasonal	Capex	Capital	System	Worth
Year	Cost	Variable	Fixed	Cost	Cost	Contribution	Charge	Purchase	Cost	Cost	Cost	Cost
	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000) \$0	(\$1,000) \$0	(\$1,000) \$238,029	(\$1,000
2006	\$232,683	\$5,346 \$5,739	\$0 \$0	\$238,029 \$237,965	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$237,965	\$464,66
2007	\$232,226 \$193,920	\$6,872	\$0	\$200,791	\$0	\$0	\$0	\$0	\$0	\$0	\$200,791	\$646,78
2009	\$168,573	\$7,694	\$0	\$176,267	\$0	\$0	\$0	\$0	\$0	\$0	\$176,267	\$799,05
2010	\$154,375	\$8,148	\$0	\$162,523	\$0	\$0	\$0 \$0	\$0 \$990	\$0 \$0	\$0 \$990	\$162,523 \$162,203	\$932,76 \$1,059,8
	\$152,718	\$8,496	\$0	\$161,213 \$175,381	\$0 \$6,374	\$0	\$1,758	\$990	\$0 \$0	\$8,640	\$184,020	\$1,197,1
2011			\$4,917								\$199,368	\$1,338,8
2011 2012	\$161,315	\$9,148				\$508		50	1 \$0	ו 1,2000 ו		
2011 2012 2013	\$169,654	\$9,682	\$7,353	\$186,688	\$9,523	\$520	\$2,637 \$2,637	\$0 \$0	\$0 \$0	\$12,680 \$12,693	\$210,510	
2011 2012 2013 2014	\$169,654 \$180,337	\$9,682 \$10,100	\$7,353 \$7,380	\$186,688 \$197,817			\$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0	\$0 \$0	\$12,693 \$12,706	\$210,510 \$222,715	\$1,624,9
2011 2012 2013 2014 2015	\$169,654 \$180,337 \$192,005	\$9,682 \$10,100 \$10,596	\$7,353	\$186,688	\$9,523 \$9,523 \$9,523 \$9,523 \$9,523	\$520 \$533 \$547 \$560	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0	\$0 \$0 \$0	\$12,693 \$12,706 \$12,720	\$210,510 \$222,715 \$234,356	\$1,624,9 \$1,768,7
2011 2012 2013 2014	\$169,654 \$180,337	\$9,682 \$10,100	\$7,353 \$7,380 \$7,408 \$7,437 \$15,887	\$186,688 \$197,817 \$210,010 \$221,637 \$212,144	\$9,523 \$9,523 \$9,523 \$9,523 \$9,523 \$47,624	\$520 \$533 \$547 \$560 \$574	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$12,693 \$12,706 \$12,720 \$50,835	\$210,510 \$222,715 \$234,356 \$262,979	\$1,624,9 \$1,768,7 \$1,922,5
2011 2012 2013 2014 2015 2016 2017 2018	\$169,654 \$180,337 \$192,005 \$203,177 \$182,750 \$179,959	\$9,682 \$10,100 \$10,596 \$11,022 \$13,507 \$14,917	\$7,353 \$7,380 \$7,408 \$7,437 \$15,887 \$20,355	\$186,688 \$197,817 \$210,010 \$221,637 \$212,144 \$215,231	\$9,523 \$9,523 \$9,523 \$9,523 \$9,523 \$47,624 \$66,286	\$520 \$533 \$547 \$560 \$574 \$589	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$12,693 \$12,706 \$12,720 \$50,835 \$69,511	\$210,510 \$222,715 \$234,356 \$262,979 \$284,742	\$1,624,9 \$1,768,7 \$1,922,5 \$2,081,0
2011 2012 2013 2014 2015 2016 2017 2018 2019	\$169,654 \$180,337 \$192,005 \$203,177 \$182,750 \$179,959 \$191,950	\$9,682 \$10,100 \$10,596 \$11,022 \$13,507 \$14,917 \$15,508	\$7,353 \$7,380 \$7,408 \$7,437 \$15,887 \$20,355 \$20,708	\$186,688 \$197,817 \$210,010 \$221,637 \$212,144 \$215,231 \$228,165	\$9,523 \$9,523 \$9,523 \$9,523 \$9,523 \$47,624 \$66,286 \$66,286	\$520 \$533 \$547 \$560 \$574 \$589 \$603	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,693 \$12,706 \$12,720 \$50,835 \$69,511 \$69,526	\$210,510 \$222,715 \$234,356 \$262,979	\$1,624,9 \$1,768,7 \$1,922,5 \$2,081,0 \$2,238,9
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020	\$169,654 \$180,337 \$192,005 \$203,177 \$182,750 \$179,959 \$191,950 \$203,288	\$9,682 \$10,100 \$10,596 \$11,022 \$13,507 \$14,917 \$15,508 \$16,108	\$7,353 \$7,380 \$7,408 \$7,437 \$15,887 \$20,355 \$20,708 \$21,069	\$186,688 \$197,817 \$210,010 \$221,637 \$212,144 \$215,231 \$228,165 \$240,465	\$9,523 \$9,523 \$9,523 \$9,523 \$47,624 \$66,286 \$66,286 \$66,286	\$520 \$533 \$547 \$560 \$574 \$589 \$603 \$603 \$618	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$12,693 \$12,706 \$12,720 \$50,835 \$69,511	\$210,510 \$222,715 \$234,356 \$262,979 \$284,742 \$297,691 \$310,006 \$322,335	\$1,624,9 \$1,768,7 \$1,922,5 \$2,081,0 \$2,238,9 \$2,395,5 \$2,550,5
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021	\$169,654 \$180,337 \$192,005 \$203,177 \$182,750 \$179,959 \$191,950 \$203,288 \$214,632	\$9,682 \$10,100 \$10,596 \$11,022 \$13,507 \$14,917 \$15,508 \$16,108 \$16,708	\$7,353 \$7,380 \$7,408 \$7,437 \$15,887 \$20,355 \$20,708 \$21,069 \$21,439	\$186,688 \$197,817 \$210,010 \$221,637 \$212,144 \$215,231 \$228,165 \$240,465 \$252,779	\$9,523 \$9,523 \$9,523 \$9,523 \$47,624 \$66,286 \$66,286 \$66,286 \$66,286	\$520 \$533 \$547 \$560 \$574 \$589 \$603	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,693 \$12,706 \$50,835 \$69,511 \$69,526 \$69,541 \$69,557 \$69,572	\$210,510 \$222,715 \$234,356 \$262,979 \$284,742 \$297,691 \$310,006 \$322,335 \$334,806	\$1,624,9 \$1,768,7 \$1,922,5 \$2,081,0 \$2,238,9 \$2,395,5 \$2,550,5 \$2,703,9
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022	\$169,654 \$180,337 \$192,005 \$203,177 \$182,750 \$179,959 \$191,950 \$203,288 \$214,632 \$226,053	\$9,682 \$10,100 \$10,596 \$11,022 \$13,507 \$14,917 \$15,508 \$16,108 \$16,708 \$17,362	\$7,353 \$7,380 \$7,408 \$7,437 \$15,887 \$20,355 \$20,708 \$21,069 \$21,439 \$21,439	\$186,688 \$197,817 \$210,010 \$221,637 \$212,144 \$215,231 \$228,165 \$240,465	\$9,523 \$9,523 \$9,523 \$9,523 \$47,624 \$66,286 \$66,286 \$66,286	\$520 \$533 \$547 \$560 \$574 \$589 \$603 \$603 \$618 \$634 \$650 \$666	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,693 \$12,706 \$50,835 \$69,511 \$69,526 \$69,541 \$69,577 \$69,572 \$69,589	\$210,510 \$222,715 \$234,356 \$262,979 \$284,742 \$297,691 \$310,006 \$322,335 \$334,806 \$353,296	\$1,624,9 \$1,768,7 \$1,922,5 \$2,081,0 \$2,238,9 \$2,395,5 \$2,550,5 \$2,703,9 \$2,858,1
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023	\$169,654 \$180,337 \$192,005 \$203,177 \$182,750 \$179,959 \$191,950 \$203,288 \$214,632 \$226,053 \$243,461	\$9,682 \$10,100 \$10,596 \$11,022 \$13,507 \$14,917 \$15,508 \$16,108 \$16,708	\$7,353 \$7,380 \$7,408 \$7,437 \$15,887 \$20,355 \$20,708 \$21,069 \$21,439	\$186,688 \$197,817 \$210,010 \$221,637 \$212,144 \$215,231 \$228,165 \$240,465 \$240,465 \$252,779 \$265,234	\$9,523 \$9,523 \$9,523 \$9,523 \$47,624 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286	\$520 \$533 \$547 \$560 \$574 \$589 \$603 \$603 \$618 \$634 \$634 \$650 \$666 \$683	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,693 \$12,706 \$12,706 \$50,835 \$69,511 \$69,526 \$69,541 \$69,557 \$69,541 \$69,557 \$69,589 \$69,605	\$210,510 \$222,715 \$224,356 \$262,979 \$284,742 \$297,691 \$310,006 \$322,335 \$334,806 \$355,296 \$375,854	\$1,624,90 \$1,768,7 \$1,922,55 \$2,081,00 \$2,238,90 \$2,395,55 \$2,550,55 \$2,703,90 \$2,858,10 \$3,014,20
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022	\$169,654 \$180,337 \$192,005 \$203,177 \$182,750 \$179,959 \$191,950 \$203,288 \$214,632 \$226,053	\$9,682 \$10,100 \$10,596 \$11,022 \$13,507 \$14,917 \$15,508 \$16,108 \$16,708 \$17,362 \$18,038	\$7,353 \$7,380 \$7,408 \$7,437 \$15,887 \$20,355 \$20,708 \$21,069 \$21,619 \$22,619 \$22,208 \$22,208 \$22,607 \$23,016	\$186,688 \$197,817 \$210,010 \$221,637 \$212,144 \$215,231 \$228,165 \$240,465 \$252,779 \$265,234 \$283,707 \$306,248 \$233,003	\$9,523 \$9,523 \$9,523 \$9,523 \$47,624 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286	\$520 \$533 \$547 \$560 \$574 \$589 \$603 \$603 \$603 \$603 \$603 \$650 \$6650 \$666 \$663 \$700	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,693 \$12,706 \$12,720 \$50,835 \$69,511 \$69,526 \$69,541 \$69,557 \$69,572 \$69,572 \$69,572 \$69,605 \$69,602	\$210,510 \$222,715 \$234,356 \$262,979 \$284,742 \$310,006 \$322,335 \$334,806 \$353,296 \$375,854 \$392,625	\$1,624,90 \$1,768,7 \$1,922,55 \$2,081,00 \$2,238,99 \$2,395,55 \$2,703,90 \$2,858,10 \$3,014,20 \$3,169,60
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2021 2022 2023 2024	\$169,654 \$180,337 \$192,005 \$203,177 \$182,750 \$179,959 \$191,950 \$203,288 \$214,632 \$226,053 \$243,461 \$264,922	\$9,682 \$10,100 \$10,596 \$11,022 \$13,507 \$14,917 \$15,508 \$16,108 \$16,708 \$16,708 \$17,362 \$18,038 \$18,719 \$19,440 \$19,925	\$7,353 \$7,380 \$7,408 \$7,437 \$15,887 \$20,355 \$20,708 \$21,059 \$21,439 \$21,439 \$21,439 \$22,208 \$22,607 \$22,607 \$23,016 \$23,435	\$186,688 \$197,817 \$210,010 \$221,637 \$212,144 \$215,231 \$228,165 \$240,465 \$252,779 \$265,234 \$283,707 \$306,248 \$323,003 \$335,340	\$9,523 \$9,523 \$9,523 \$9,523 \$47,624 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286	\$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$683 \$700 \$717	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,693 \$12,706 \$12,720 \$50,835 \$69,511 \$69,526 \$69,541 \$69,557 \$69,572 \$69,572 \$69,589 \$69,605 \$69,640	\$210,510 \$222,715 \$234,356 \$262,979 \$284,742 \$297,691 \$310,006 \$322,335 \$334,806 \$353,296 \$355,854 \$392,625 \$404,980	\$1,624,9 \$1,768,7 \$1,922,55 \$2,081,0 \$2,238,9 \$2,395,5 \$2,550,5 \$2,703,9 \$2,856,1 \$3,014,2 \$3,169,6 \$3,322,2
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2022 2023 2024 2025	\$169,654 \$180,337 \$192,005 \$203,177 \$182,750 \$179,959 \$191,950 \$203,288 \$214,632 \$226,053 \$243,461 \$264,922 \$280,547	\$9,682 \$10,100 \$10,596 \$11,022 \$13,507 \$14,917 \$15,508 \$16,108 \$16,708 \$16,708 \$17,362 \$18,038 \$18,719 \$19,440 \$19,925 \$20,425	\$7,353 \$7,380 \$7,408 \$7,437 \$15,887 \$20,355 \$20,708 \$21,069 \$21,439 \$21,439 \$21,439 \$22,208 \$22,607 \$22,007 \$23,016 \$23,435 \$23,865	\$186,688 \$197,817 \$210,010 \$221,637 \$212,144 \$215,231 \$228,165 \$240,465 \$252,779 \$265,234 \$265,234 \$263,707 \$306,248 \$323,003 \$335,340 \$335,340 \$349,245	\$9,523 \$9,523 \$9,523 \$9,523 \$47,624 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286	\$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$663 \$666 \$663 \$700 \$717 \$735	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,693 \$12,706 \$12,720 \$50,835 \$69,511 \$69,526 \$69,541 \$69,557 \$69,572 \$69,589 \$69,605 \$69,605 \$69,605 \$69,605 \$69,658	\$210,510 \$222,715 \$234,356 \$262,979 \$284,742 \$297,691 \$310,006 \$322,335 \$334,806 \$353,296 \$375,854 \$392,625 \$404,980 \$418,903	\$1,624,94 \$1,768,7 \$2,081,00 \$2,238,99 \$2,395,5 \$2,703,99 \$2,858,10 \$3,014,20 \$3,169,6 \$3,322,2 \$3,472,6
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	\$169,654 \$180,337 \$192,005 \$203,177 \$182,750 \$179,959 \$191,959 \$203,288 \$214,632 \$226,053 \$243,461 \$264,922 \$280,547 \$280,547 \$304,955 \$318,056	\$9,682 \$10,100 \$10,596 \$11,022 \$13,507 \$14,917 \$15,508 \$16,108 \$16,708 \$16,708 \$17,362 \$18,038 \$18,719 \$19,440 \$19,925 \$20,425 \$20,937	\$7,353 \$7,380 \$7,408 \$7,408 \$7,437 \$15,887 \$20,355 \$20,708 \$21,069 \$21,069 \$21,819 \$22,08 \$22,08 \$22,08 \$22,08 \$22,08 \$22,435 \$23,435 \$23,435 \$23,465 \$24,305	\$186,688 \$197,817 \$210,010 \$221,637 \$212,144 \$215,231 \$228,165 \$240,465 \$252,779 \$265,234 \$265,234 \$265,234 \$265,234 \$265,234 \$306,248 \$323,003 \$335,340 \$349,245 \$363,299	\$9,523 \$9,523 \$9,523 \$9,523 \$47,624 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286	\$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$663 \$666 \$663 \$700 \$717 \$735 \$753	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,693 \$12,706 \$12,706 \$50,835 \$69,511 \$69,526 \$69,541 \$69,557 \$69,541 \$69,557 \$69,605 \$69,605 \$69,605 \$69,605 \$69,658 \$69,676	\$210,510 \$222,715 \$234,356 \$262,979 \$284,742 \$297,691 \$310,006 \$322,335 \$334,806 \$353,296 \$375,854 \$392,625 \$404,980 \$418,903 \$432,975	\$1,624,9 \$1,768,7 \$1,922,55 \$2,081,0 \$2,238,9 \$2,395,5 \$2,703,9 \$2,858,1 \$3,014,2 \$3,169,6 \$3,322,2 \$3,472,6 \$3,620,6
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2026 2027 2028 2029	\$169,654 \$180,337 \$192,005 \$203,177 \$182,750 \$179,959 \$191,950 \$203,288 \$214,632 \$226,053 \$2243,461 \$224,922 \$280,547 \$291,979 \$304,955 \$318,056 \$331,620	\$9,682 \$10,100 \$10,596 \$11,022 \$13,507 \$14,917 \$15,508 \$16,108 \$16,708 \$16,708 \$17,362 \$18,038 \$18,719 \$19,440 \$19,925 \$20,425 \$20,937 \$21,460	\$7,353 \$7,380 \$7,408 \$7,437 \$15,887 \$20,355 \$20,708 \$21,069 \$21,439 \$21,439 \$22,208 \$22,607 \$23,016 \$23,435 \$23,865 \$23,865 \$24,305	\$186,686 \$197,817 \$210,010 \$221,637 \$212,144 \$215,231 \$228,165 \$240,465 \$2265,234 \$265,234 \$265,234 \$265,234 \$265,234 \$323,003 \$335,340 \$335,340 \$349,245 \$363,299 \$377,836	\$9,523 \$9,523 \$9,523 \$9,523 \$47,624 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286	\$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$663 \$700 \$717 \$735 \$753 \$772	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,693 \$12,706 \$12,720 \$50,835 \$69,511 \$69,526 \$69,541 \$69,557 \$69,572 \$69,589 \$69,605 \$69,640 \$59,658 \$69,695	\$210,510 \$222,715 \$234,356 \$262,979 \$284,742 \$297,691 \$310,006 \$322,335 \$334,806 \$353,296 \$375,854 \$392,625 \$404,980 \$418,903	\$1,624,99 \$1,768,7 \$1,922,5 \$2,081,00 \$2,238,99 \$2,238,99 \$2,238,99 \$2,250,5 \$2,703,99 \$2,858,1 \$3,014,2 \$3,169,6 \$3,322,2 \$3,472,6 \$3,3620,6 \$3,766,3
2011 2013 2014 2015 2016 2017 2018 2019 2020 2021 2021 2022 2023 2024 2025 2026 2027 2028 2027 2028 2029 2030	\$169,654 \$180,337 \$192,005 \$203,177 \$182,750 \$179,959 \$191,950 \$203,288 \$214,632 \$226,053 \$2243,461 \$264,922 \$280,547 \$291,979 \$304,955 \$3316,056 \$331,620 \$346,022	\$9,682 \$10,100 \$10,596 \$11,022 \$13,507 \$14,917 \$15,508 \$16,108 \$16,708 \$16,708 \$17,7362 \$18,038 \$18,719 \$19,440 \$19,925 \$20,425 \$20,937 \$21,460 \$21,998	\$7,353 \$7,380 \$7,408 \$7,437 \$15,887 \$20,355 \$20,708 \$21,069 \$21,439 \$21,619 \$22,208 \$22,607 \$22,006 \$22,607 \$23,016 \$23,435 \$23,435 \$23,435 \$23,435 \$23,435 \$23,435 \$23,435 \$23,435 \$23,435 \$23,435 \$23,435 \$23,435 \$23,435 \$24,565 \$24,756 \$25,219	\$186,688 \$197,817 \$210,010 \$221,637 \$212,144 \$215,231 \$228,165 \$240,465 \$252,779 \$265,234 \$265,234 \$283,707 \$306,248 \$335,340 \$335,340 \$349,245 \$363,299 \$377,836 \$393,239	\$9,523 \$9,523 \$9,523 \$9,523 \$47,624 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286	\$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$663 \$700 \$717 \$735 \$772 \$792	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,693 \$12,706 \$12,706 \$50,835 \$69,511 \$69,526 \$69,541 \$69,557 \$69,541 \$69,557 \$69,605 \$69,605 \$69,605 \$69,605 \$69,658 \$69,676	\$210,510 \$222,715 \$224,356 \$262,979 \$284,742 \$297,691 \$310,006 \$322,335 \$334,806 \$355,296 \$375,854 \$392,625 \$404,980 \$418,903 \$432,975 \$447,531 \$462,953 \$479,053	\$1,481,33 \$1,624,90 \$1,769,77 \$1,922,55 \$2,081,00 \$2,238,90 \$2,238,90 \$2,238,95 \$2,550,55 \$2,703,90 \$2,2550,55 \$2,703,90 \$2,2858,11 \$3,014,22 \$3,169,60 \$3,322,21 \$3,472,65 \$3,620,60 \$3,766,33,909,95 \$4,051,33
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2024 2025 2026 2027 2028 2027 2028 2029 2030	\$169,654 \$180,337 \$192,005 \$203,177 \$182,750 \$179,959 \$191,959 \$203,288 \$214,632 \$226,053 \$243,461 \$264,922 \$280,547 \$291,979 \$304,955 \$316,056 \$331,620 \$346,022 \$361,077	\$9,682 \$10,100 \$10,596 \$11,022 \$13,507 \$14,917 \$15,508 \$16,108 \$16,708 \$16,708 \$17,362 \$18,038 \$18,719 \$19,440 \$19,925 \$20,425 \$20,937 \$21,460 \$21,998 \$22,549	\$7,353 \$7,380 \$7,408 \$7,408 \$7,437 \$15,887 \$20,708 \$21,069 \$21,069 \$21,069 \$21,819 \$22,08 \$22,08 \$22,08 \$22,016 \$23,435 \$23,435 \$23,435 \$23,435 \$23,435 \$24,305 \$24,305 \$24,569 \$25,219 \$25,693	\$186,688 \$197,817 \$210,010 \$221,637 \$212,144 \$215,231 \$228,165 \$240,465 \$252,779 \$265,234 \$265,234 \$265,234 \$265,234 \$306,248 \$333,003 \$335,340 \$339,245 \$363,299 \$377,836 \$393,239 \$397,836	\$9,523 \$9,523 \$9,523 \$9,523 \$47,624 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286	\$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$663 \$700 \$717 \$735 \$775 \$772 \$792 \$811	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,693 \$12,706 \$12,720 \$50,835 \$69,511 \$69,526 \$69,541 \$69,557 \$69,572 \$69,589 \$69,605 \$69,622 \$69,640 \$59,658 \$69,676 \$59,695 \$69,714 \$69,734	\$210,510 \$222,715 \$234,356 \$262,979 \$284,742 \$297,691 \$310,006 \$322,335 \$334,806 \$353,296 \$353,296 \$353,806 \$353,296 \$375,854 \$392,625 \$404,980 \$418,903 \$432,975 \$447,531 \$462,953 \$479,053 \$495,880	\$1,624,90 \$1,769,77 \$1,922,57 \$2,081,00 \$2,238,90 \$2,2395,57 \$2,703,90 \$2,250,51 \$2,703,90 \$2,250,51 \$3,014,21 \$3,014,21 \$3,169,66 \$3,322,21 \$3,314,20 \$3,314,20 \$3,322,21 \$3,314,20 \$3,322,21 \$3,314,20 \$3,322,21 \$3,314,20 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,322,21 \$3,32
2011 2012 2013 2014 2015 2016 2017 2018 2020 2021 2020 2021 2022 2023 2024 2026 2027 2028 2026 2027 2028 2029 2030 2030	\$169,654 \$180,337 \$192,005 \$203,177 \$182,750 \$179,959 \$191,950 \$203,288 \$214,632 \$226,053 \$2243,461 \$226,922 \$280,547 \$291,979 \$304,955 \$318,056 \$331,620 \$346,022 \$361,077 \$376,833	\$9,682 \$10,100 \$10,596 \$11,056 \$11,052 \$13,507 \$14,917 \$15,508 \$16,108 \$16,708 \$16,708 \$16,708 \$17,362 \$18,038 \$18,719 \$19,925 \$20,425 \$20,425 \$20,425 \$20,425 \$20,425 \$20,937 \$21,460 \$21,998 \$22,549 \$22,549	\$7,353 \$7,380 \$7,408 \$7,437 \$15,887 \$20,355 \$20,708 \$21,069 \$21,439 \$21,439 \$21,439 \$22,609 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,435 \$22,435 \$22,435 \$22,435 \$22,219 \$25,693 \$25,693	\$186,688 \$197,817 \$210,010 \$221,637 \$212,144 \$215,231 \$228,165 \$240,465 \$252,779 \$265,234 \$265,234 \$265,234 \$265,234 \$265,234 \$335,340 \$335,340 \$335,340 \$335,340 \$3363,299 \$363,299 \$377,836 \$393,239 \$393,239 \$426,126	\$9,523 \$9,523 \$9,523 \$9,523 \$47,624 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286	\$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$666 \$663 \$700 \$717 \$735 \$772 \$772 \$792	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,693 \$12,706 \$12,720 \$50,835 \$69,511 \$69,526 \$69,557 \$69,557 \$69,589 \$69,605 \$69,629 \$69,620 \$69,658 \$69,658 \$69,658 \$69,676 \$69,695 \$69,714 \$69,754	\$210,510 \$222,715 \$234,356 \$262,979 \$284,742 \$297,691 \$310,006 \$3522,335 \$334,806 \$353,296 \$375,854 \$392,625 \$404,980 \$418,903 \$432,975 \$447,531 \$462,953 \$479,053 \$495,880 \$513,532	\$1,624,96 \$1,769,77 \$1,922,55 \$2,081,00 \$2,239,96 \$2,250,51 \$2,550,51 \$2,550,51 \$2,550,51 \$2,703,90 \$2,858,11 \$3,014,21 \$3,169,61 \$3,322,21 \$3,472,61 \$3,620,60 \$3,3766,31 \$3,909,9 \$4,051,31 \$4,328,31
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2024 2025 2026 2027 2028 2027 2028 2029 2030	\$169,654 \$180,337 \$192,005 \$203,177 \$182,750 \$179,959 \$191,959 \$203,288 \$214,632 \$226,053 \$243,461 \$264,922 \$280,547 \$291,979 \$304,955 \$316,056 \$331,620 \$346,022 \$361,077	\$9,682 \$10,100 \$10,596 \$11,022 \$13,507 \$14,917 \$15,508 \$16,108 \$16,708 \$16,708 \$17,362 \$18,038 \$18,719 \$19,440 \$19,925 \$20,425 \$20,937 \$21,460 \$21,998 \$22,549	\$7,353 \$7,380 \$7,408 \$7,408 \$7,437 \$15,887 \$20,708 \$21,069 \$21,069 \$21,069 \$21,819 \$22,08 \$22,08 \$22,08 \$22,016 \$23,435 \$23,435 \$23,435 \$23,435 \$23,435 \$24,305 \$24,305 \$24,569 \$25,219 \$25,693	\$186,688 \$197,817 \$210,010 \$221,637 \$212,144 \$215,231 \$228,165 \$240,465 \$252,779 \$265,234 \$265,234 \$265,234 \$265,234 \$306,248 \$333,707 \$306,248 \$333,340 \$339,245 \$363,299 \$377,836 \$393,239 \$377,836	\$9,523 \$9,523 \$9,523 \$9,523 \$47,624 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286 \$66,286	\$520 \$533 \$547 \$560 \$574 \$589 \$603 \$618 \$634 \$650 \$663 \$663 \$700 \$717 \$735 \$753 \$772 \$792 \$811 \$832	\$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637 \$2,637	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$12,693 \$12,706 \$12,720 \$50,835 \$69,511 \$69,526 \$69,541 \$69,557 \$69,572 \$69,589 \$69,605 \$69,622 \$69,640 \$59,658 \$69,676 \$59,695 \$69,714 \$69,734	\$210,510 \$222,715 \$234,356 \$262,979 \$284,742 \$297,691 \$310,006 \$322,335 \$334,806 \$353,296 \$353,296 \$353,806 \$353,296 \$375,854 \$392,625 \$404,980 \$418,903 \$432,975 \$447,531 \$462,953 \$447,531	\$1,624,9 \$1,768,7 \$1,922,5 \$2,081,0 \$2,238,9 \$2,238,9 \$2,238,9 \$2,550,5 \$2,703,9 \$2,650,5 \$2,703,9 \$2,650,5 \$2,703,9 \$2,650,5 \$2,703,9 \$2,650,5 \$2,703,9 \$3,169,6 \$3,322,2 \$3,472,6 \$3,360,6 \$3,360,6 \$3,360,6 \$3,472,6 \$3,405,1,3 \$4,190,6



	Case Description					Economic Param	eters			Financial Param	ieters		
	Fuel Forecast: Load Forecast		Base Case Base Case			CPW Discount Ra Final Capital Esca Base Year for CP	alation Rate:	5.0% 2.5% 2006		Fixed Charge R	Construction: ate CT: (20 year) ate CC: (25 year) ate Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
		2006	Generation Additions Construction and	Month/Day/Year	Installed	Levelized							
nit Addition		Capital Cost	Development Period	Installed	Cost	Cost							
nit Addition		(\$1,000)	(months)	(mm/dd/yy)	(\$1,000)	(\$1,000)							
				05/01/10	100 007	05 500							
INT IGCC		397,636 66,300	53 17	05/01/12 05/01/16	490,327 87,038	35,568 7,809							
LM6000 SC		40,500	12	05/01/22	61,347	5,504							
		Dra	duction Cost			1		apital Cost and Oth	er Project Co	sts	T		Cumulativ
	Fuel and		duction Cost	Total			[Ŭ			Ongoing	Total	Total	Present
	Energy		~~~										
			O&M	Productio	n	Unit Capital	Community	Transmission	Seasonal	Capex	Capital	System	Worth
Year	Cost	Variable	Fixed	Productio Cost	n	Unit Capital Cost	Community Contribution	Transmission Charge	Seasonal Purchase	Cost	Cost	Cost	Cost
	Cost (\$1,000)	(\$1,000)	Fixed (\$1,000)	Cost (\$1,000)	)	Cost (\$1,000)	Contribution (\$1,000)	Charge (\$1,000)	Purchase (\$1,000)	Cost (\$1,000)	Cost (\$1,000)	Cost (\$1,000)	Cost (\$1,000
2006	Cost (\$1,000) \$232,683	(\$1,000) \$5,346	Fixed (\$1,000) \$0	Cost (\$1,000) \$238,029	9	Cost (\$1,000) \$0	Contribution (\$1,000) \$0	Charge (\$1,000) \$0	Purchase (\$1,000) \$0	Cost (\$1,000) \$0	Cost (\$1,000) \$0	Cost (\$1,000) \$238,029	Cost (\$1,000 \$238,029
2006 2007	Cost (\$1,000) \$232,683 \$232,226	(\$1,000) \$5,346 \$5,739	Fixed (\$1,000) \$0 \$0	Cost (\$1,000)	) 9 5	Cost (\$1,000)	Contribution (\$1,000)	Charge (\$1,000)	Purchase (\$1,000) \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,029 \$237,965 \$200,791	Cost (\$1,000 \$238,029 \$464,662 \$646,785
2006	Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,021 \$237,961 \$200,79 \$176,26	) 9 5 1 7	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267	Cost (\$1,000 \$238,02 \$464,66 \$646,78 \$799,05
2006 2007 2008 2009 2010	Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,021 \$237,961 \$200,79 \$176,26 \$162,52	) 9 5 1 7 3	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523	Cost (\$1,000 \$238,02 \$464,66 \$646,78
2006 2007 2008 2009 2010 2011	Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,718	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$238,021 \$237,961 \$200,79 \$176,26	9 5 1 7 3 3	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,686	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$990 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$990 \$26,002	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$179,085	Cost (\$1,000 \$238,02 \$464,66 \$646,78 \$799,05 \$932,76 \$1,059,80 \$1,193,44
2006 2007 2008 2009 2010	Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$166,573 \$154,375 \$154,375 \$152,718 \$135,338 \$132,339	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$12,501 \$14,428	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$5,244 \$8,007	Cost (\$1,000) \$238,02 \$237,96 \$200,79 \$176,26 \$162,52 \$161,21 \$162,52 \$161,21 \$153,08 \$153,77	9 5 1 7 3 3 3 5	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$23,809 \$33,558	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$506 \$520	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,686 \$2,528	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$990 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$20 \$26,002 \$38,617	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$179,085 \$193,392	Cost (\$1,000 \$238,02 \$464,66 \$646,78 \$799,05 \$932,76 \$1,059,84 \$1,193,44 \$1,330,92
2006 2007 2008 2009 2010 2011 2012 2013 2014	Cost (\$1,000) \$232,683 \$232,266 \$193,920 \$168,573 \$154,375 \$152,718 \$135,338 \$132,339 \$141,348	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$12,501 \$14,428 \$14,975	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,244 \$8,007 \$8,208	Cost (\$1,000) \$238,02 \$237,96 \$200,79 \$176,26 \$162,52 \$162,52 \$162,52 \$162,52 \$162,52 \$164,53,08 \$154,77 \$164,53	9 5 1 7 3 3 3 5 1	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$23,809 \$35,568 \$35,568	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$508 \$520 \$533	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,528 \$2,528	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$990 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$990 \$26,002	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$179,085	Cost (\$1,000 \$238,02 \$464,66 \$799,05 \$322,76 \$1,059,81 \$1,193,41 \$1,30,92 \$1,468,41 \$1,607,64
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015	Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$154,375 \$152,718 \$135,338 \$132,339 \$141,348 \$153,408	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$12,501 \$14,428	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$5,244 \$8,007	Cost (\$1,000) \$238,02 \$237,96 \$200,79 \$176,26 \$162,52 \$161,21 \$161,21 \$153,08 \$154,77 \$164,53 \$154,77 \$164,53 \$177,32 \$185,75	9 5 1 7 3 3 3 5 5 1 2 0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$23,809 \$35,568 \$35,568 \$35,568 \$35,568	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$560	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$1,686 \$2,528 \$2,528 \$2,528 \$2,528	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$26,002 \$38,617 \$38,630 \$38,643 \$43,884	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$179,085 \$193,392 \$203,161 \$215,965 \$229,634	Cost (\$1,000 \$238,02 \$464,66 \$464,78 \$799,05 \$932,76 \$1,1059,81 \$1,1059,81 \$1,1330,97 \$1,468,4 \$1,607,6 \$1,748,67
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017	Cost (\$1,000) \$232,683 \$232,263 \$193,920 \$168,573 \$154,375 \$152,718 \$135,338 \$132,339 \$141,348 \$153,408 \$160,007 \$169,354	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$12,501 \$14,428 \$14,975 \$15,501 \$16,153 \$16,870	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,244 \$8,007 \$8,208 \$8,413 \$9,590 \$10,315	Cost (\$1,000) \$238,022 \$207,96 \$207,96 \$176,26 \$162,522 \$162,522 \$162,522 \$162,523 \$164,53 \$153,08 \$154,77 \$164,53 \$177,322 \$155,753 \$185,753 \$185,753	9 5 1 7 3 3 3 3 5 5 1 2 0 8	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$23,809 \$35,568 \$35,568 \$35,568 \$35,568 \$35,568 \$340,796 \$43,377	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$508 \$520 \$533 \$547 \$5574	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$1,686 \$2,528 \$2,528 \$2,528 \$2,528 \$2,528 \$2,528	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$26,002 \$38,617 \$38,630 \$38,643 \$43,864 \$46,480	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,203 \$179,085 \$193,392 \$103,392 \$203,161 \$215,965 \$229,634 \$243,018	Cost (\$1,000 \$238,02 \$464,66 \$646,78 \$799,05 \$932,76 \$1,1059,8 \$1,1059,8 \$1,193,41 \$1,330,9 \$1,468,41 \$1,607,6 \$1,748,61 \$1,748,61 \$1,748,61
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018	Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$135,338 \$132,339 \$141,348 \$153,408 \$160,007 \$169,354 \$179,382	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$12,501 \$14,428 \$14,428 \$14,975 \$15,501 \$16,153 \$16,870 \$17,495	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,244 \$8,007 \$8,208 \$8,413 \$9,590 \$10,315 \$10,573	Cost (\$1,000) \$238,02 \$237,96 \$200,79 \$176,26 \$162,52 \$176,26 \$162,52 \$161,21 \$153,08 \$154,77 \$164,53 \$177,32 \$185,75 \$186,53 \$177,32 \$185,75 \$196,53 \$196,53	9 5 7 3 3 3 5 5 1 2 2 0 8 0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$23,809 \$35,568 \$35,568 \$35,568 \$35,568 \$35,568 \$35,568 \$33,77	Contribution (\$1,000) \$0 \$0 \$0 \$0 \$0 \$50 \$500 \$533 \$547 \$560 \$574 \$574	Charge (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$1,686 \$2,528 \$2,528 \$2,528 \$2,528 \$2,528 \$2,528 \$2,528	Purchase (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost (\$1,000) \$0 \$0 \$0 \$0 \$26,002 \$38,617 \$38,630 \$38,643 \$43,884	Cost (\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$162,203 \$179,085 \$193,392 \$203,161 \$215,965 \$229,634	Cost (\$1,000 \$238,02 \$464,66 \$646,78 \$799,05 \$1932,76 \$1,059,8 \$1,193,44 \$1,330,9 \$1,468,4 \$1,67,65 \$1,748,66 \$1,748,65 \$1,748,65 \$1,890,77 \$2,032,1
2006 2007 2008 2019 2011 2011 2012 2013 2014 2015 2016 2015 2017 2018 2019	Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$152,718 \$135,338 \$132,339 \$141,348 \$153,408 \$160,007 \$169,354 \$179,362 \$179,362	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,496 \$12,501 \$14,428 \$14,975 \$15,501 \$16,153 \$16,153 \$16,870 \$17,495 \$18,154	Fixed (\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$5,244 \$8,007 \$8,208 \$8,413 \$9,590 \$10,315 \$10,573 \$10,837	Cost (\$1,000) \$238,02 \$237,96 \$200,79 \$176,26 \$162,52 \$161,21 \$153,08 \$154,77 \$164,53 \$154,77 \$164,53 \$177,32 \$185,755 \$196,533 \$207,455 \$196,533 \$207,455 \$196,533 \$207,455 \$196,533 \$207,455 \$196,533 \$207,455 \$196,533 \$207,455 \$196,533 \$207,455 \$196,533 \$207,455 \$196,533 \$207,455 \$196,533 \$207,455 \$196,533 \$207,455 \$196,533 \$207,455 \$196,533 \$207,455 \$196,533 \$207,455 \$196,533 \$207,455 \$196,535 \$196,535 \$196,535 \$196,535 \$196,535 \$196,535 \$196,535 \$196,535 \$196,535 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	Case Description					Economic Parame	eters			Financial Param	eters		
	Fuel Forecast: Load Forecast		Base Case Base Case			CPW Discount Ra Final Capital Esca Base Year for CP	ate: alation Rate:	5.0% 2.5% 2006		Interest During ( Fixed Charge R Fixed Charge R		5.00% 8.97% 7.92% 7.25%	
	I					L		······		L			· · · · •
			Generation Additions					· · · · · · · · · · · · · · · · · · ·					
		2006	Construction and	·····	stalled	Levelized						· · ·	
nit Addition		Capital Cost (\$1,000)	Development Period (months)		Cost 31,000)	Cost (\$1,000)							
		(\$1,000)		(mm/dd/yy) (a	1,000)	[ (\$1,000)							
- 0				05/04/40		or our							
EC ECOND PC		NA NA	NA NA		55,739 92,192	25,805 28,450							
				<u> </u>									
		Pro	duction Cost				C	apital Cost and Oth	er Project Co				Cumulative
	Fuel and			Total			<b>.</b>		•	Ongoing	Total	Total	Present
	Energy		O&M	Production		Unit Capital	Community	Transmission	Seasonal	Сарех	Capital	System	Worth
Year	Cost	Variable	Fixed	Cost		Cost	Contribution	Charge	Purchase (\$1,000)	Cost	Cost (\$1,000)	Cost (\$1,000)	Cost (\$1,000)
2006	(\$1,000) \$232,683	(\$1,000) \$5,346	(\$1,000) \$0	(\$1,000) \$238,029		(\$1,000) \$0	(\$1,000) \$0	(\$1,000) \$0	(\$1000) \$0	(\$1,000) \$0	(\$1,000) \$0	\$238,029	\$238,029
2006	\$232,003	\$5,739	\$0	\$237,965		\$0	\$0	\$0	\$0	\$0	\$0	\$237,965	\$464,662
2008	\$193,920	\$6,872	\$0	\$200,791		\$0	\$0	\$0	\$0	\$0	\$0	\$200,791	\$646,785
2009	\$168,573	\$7,694	\$0	\$176,267		\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$176,267	\$799,051
2010	\$154,375	\$8,148 \$8,496	\$0 \$0	\$162,523 \$161,213			\$0 \$0	\$0 \$0	\$0 \$990	\$0 \$0	\$0 \$990	\$162,523 \$162,203	\$932,760 \$1,059,850
2011 2012	\$152,718 \$145,934	\$7,789	\$2,869	\$156,592		\$17.274	\$508	\$1,483	\$0	\$309	\$19,574	\$176,166	\$1,191,308
2012	\$143,713	\$7,710	\$4,380	\$155,803		\$25,805	\$520	\$2,225	\$0	\$482	\$29,032	\$184,835	\$1,322,667
2014	\$152,920	\$8,073	\$4,490	\$165,483		\$25,805	\$533	\$2,225	\$0	\$504	\$29,067	\$194,550	\$1,454,345
2015	\$164,843	\$8,450	\$4,602	\$177,896		\$25,805	\$547	\$2,225	\$0	\$527 \$891	\$29,103 \$50,569	\$206,999 \$219,231	\$1,587,779 \$1,722,368
2016	\$152,967	\$7,812	\$7,884	\$168,663		\$44,849 \$54,255	\$1,120 \$1,148	\$3,708 \$4,449	\$0 \$0	\$1,107	\$60,960	\$229,950	\$1,856,815
2017 2018	\$151,477 \$158,752	\$7,842 \$8,295	\$9,670 \$9,912	\$168,990 \$176,959		\$54,255	\$1,146	\$4,449	\$0	\$1,157	\$61,038	\$237,998	\$1,989,34
2018	\$159,417	\$8,679	\$10,160	\$188,256		\$54,255	\$1,207	\$4,449	\$0	\$1,209	\$61,120	\$249,376	\$2,121,590
2020	\$181,087	\$9,076	\$10,414	\$200,577		\$54,255	\$1,237	\$4,449	\$0	\$1,264	\$61,205	\$261,781	\$2,253,80
2021	\$190,444	\$9,483	\$10,674	\$210,601		\$54,255	\$1,268	\$4,449	\$0	\$1,321	\$61,292	\$271,894	\$2,384,593
2022	\$198,835	\$9,910	\$10,941	\$219,686		\$54,255	\$1,299	\$4,449 \$4,449	\$0 \$0	\$1,380 \$1,442	\$61,383 \$61,478	\$281,070 \$294,646	\$2,513,354 \$2,641,907
2023	\$211,594	\$10,359 \$11,687	\$11,215 \$11,495	\$233,167 \$259,818		\$54,255 \$54,255	\$1,332 \$1,365	\$4,449	\$0 \$0	\$1,507	\$61,576	\$321,394	\$2,775,453
2024 2025	\$236,636 \$252,558	\$11,687	\$11,495	\$259,618		\$54,255	\$1,399	\$4,449	\$0	\$1,575	\$61,678	\$338,210	\$2,909,29
2025	\$262,837	\$12,498	\$12,077	\$287,412		\$54,255	\$1,434	\$4,449	\$0	\$1,646	\$61,784	\$349,196	\$3,040,903
2027	\$271,278	\$12,810	\$12,379	\$296,467		\$54,255	\$1,470	\$4,449	\$0	\$1,720	\$61,894	\$358,361	\$3,169,533 \$3,296,556
2028	\$283,746	\$13,131	\$12,688	\$309,566		\$54,255	\$1,507	\$4,449	\$0 \$0	\$1,797 \$1,878	\$62,008 \$62,127	\$371,574 \$384,361	\$3,421,693
2029	\$295,770	\$13,459	\$13,006	\$322,234		\$54,255	\$1,544	\$4,449 \$4,449	\$0	\$1,963	\$62,250	\$397,485	\$3,544,940
	\$308,108	\$13,796	\$13,331	\$335,235		\$54,255 \$54,255	\$1,583 \$1,623	\$4,449	\$0 \$0	\$2,051	\$62,378	\$411,184	\$3,666,364
2030		\$14,141	\$13,664	\$348,807	· · _ ·		\$1,663	\$4,449	\$0 \$0	\$2,143	\$62,511	\$425,539	\$3,786,043
2031	\$321,001		C14 000	eaca 000									
2031 2032	\$334,527	\$14,495	\$14,006	\$363,028 \$377,142		\$54,255							\$3,903,840
2031			\$14,006 \$14,356 \$14,715	\$363,028 \$377,142 \$392,671		\$54,255 \$54,255 \$54,255	\$1,705 \$1,747	\$4,449 \$4,449	\$0 \$0	\$2,240 \$2,341	\$62,649 \$62,792	\$439,790 \$455,463 \$471,878	



	Case Description					Economic Paramete	rs			Financial Param	eters		
	Fuel Forecast: Load Forecast		Base Case Base Case			CPW Discount Rate Final Capital Escala Base Year for CPW	ion Rate:	5.0% 2.5% 2006		Interest During C Fixed Charge Ra Fixed Charge Ra Fixed Charge Ra	ite CT: (20 year)	5.00% 8.97% 7.92% 7.25%	
it Addition		2006 Capital Cost (\$1,000)	Generation Additions Construction and Development Period (months)		Installed Cost (\$1,000)	Levelized Cost (\$1,000)							,
LMS100 SC 7FA SC LMS100 SC		66,300 75,700 66,300	17 14 17	05/01/11 05/01/16 05/01/21	76,926 99,080 98,471	6,902 8,889 8,835							
				····			l						
	Fuel and Energy		luction Cost	Total Production	 1	Unit Capital	Cap	ital Cost and Other Transmission	Seasonal	S Ongoing Capex	Total Capital	Total System	Curnulativ Present Worth
Year	Cost (\$1,000)	Variable (\$1,000)	Fixed (\$1,000)	Cost (\$1,000)		Cost (\$1,000)	Contribution (\$1,000)	Charge (\$1,000)	Purchase (\$1,000)	Cost (\$1,000)	Cost (\$1,000)	Cost (\$1,000)	Cost (\$1,000)
2006	\$232,683	\$5,346	\$0	\$238,029		\$0	\$0	\$0	\$0	\$0	\$0	\$238,029	\$238,029
2007	\$232,226	\$5,739	\$0	\$237,965		\$0	\$0	\$0	\$0	\$0	\$0	\$237,965	\$464,662 \$646,785
2008	\$193,920	\$6,872	\$0	\$200,791		\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$200,791	
						*0	¢0.					\$176 267 L	
2009	\$168,573	\$7,694	\$0	\$176,267		\$0	\$0 \$0			\$0 \$0		\$176,267 \$162,523	
2010	\$154,375	\$7,694 \$8,148	\$0	\$162,523	1	\$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$4,633	\$162,523 \$166,549	\$932,760 \$1,063,25
2010 2011	\$154,375 \$152,448	\$7,694 \$8,148 \$8,614	\$0 \$854				\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$4,633 \$6,902	\$162,523 \$166,549 \$178,400	\$932,760 \$1,063,25 \$1,196,38
2010	\$154,375	\$7,694 \$8,148	\$0	\$162,523 \$161,916 \$171,498 \$182,839		\$0 \$4,633 \$6,902 \$6,902	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$4,633 \$6,902 \$6,902	\$162,523 \$166,549 \$178,400 \$189,740	\$932,760 \$1,063,25 \$1,196,38 \$1,331,22
2010 2011 2012 2013 2014	\$154,375 \$152,448 \$161,186 \$172,037 \$183,161	\$7,694 \$8,148 \$8,614 \$9,007 \$9,465 \$9,888	\$0 \$854 \$1,305 \$1,337 \$1,371	\$162,523 \$161,916 \$171,498 \$182,839 \$194,419		\$0 \$4,633 \$6,902 \$6,902 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$4,633 \$6,902 \$6,902 \$6,902	\$162,523 \$166,549 \$178,400 \$189,740 \$201,321	\$932,76 \$1,063,25 \$1,196,38 \$1,331,22 \$1,467,48
2010 2011 2012 2013 2014 2015	\$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653	\$7,694 \$8,148 \$8,614 \$9,007 \$9,465 \$9,888 \$10,304	\$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405	\$162,523 \$161,916 \$171,498 \$182,839 \$194,419 \$207,362		\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902	\$162,523 \$166,549 \$178,400 \$189,740 \$201,321 \$214,264	\$799,05 \$932,760 \$1,063,25 \$1,196,38 \$1,331,22 \$1,467,48 \$1,605,60 \$1,747,76
2010 2011 2012 2013 2014 2015 2016	\$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$205,035	\$7,694 \$8,148 \$8,614 \$9,007 \$9,465 \$9,888 \$10,304 \$11,208	\$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405 \$2,472	\$162,523 \$161,916 \$171,498 \$182,839 \$194,419 \$207,362 \$218,715		\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791	\$162,523 \$166,549 \$178,400 \$189,740 \$201,321 \$214,264 \$231,567 \$249,603	\$932,76 \$1,063,25 \$1,196,38 \$1,331,22 \$1,467,48 \$1,605,66 \$1,747,70 \$1,893,70
2010 2011 2012 2013 2014 2015 2016 2017	\$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$205,035 \$205,035 \$218,606	\$7,694 \$8,148 \$9,614 \$9,007 \$9,465 \$9,888 \$10,304 \$11,208 \$12,154	\$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405	\$162,523 \$161,916 \$171,498 \$182,839 \$194,419 \$207,362		\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791	\$162,523 \$166,549 \$178,400 \$189,740 \$201,321 \$214,264 \$231,567 \$249,603 \$264,080	\$932,76 \$1,063,25 \$1,196,38 \$1,331,22 \$1,467,48 \$1,605,60 \$1,747,70 \$1,893,70 \$2,040,79
2010 2011 2012 2013 2014 2015 2016	\$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$205,035 \$218,606 \$232,389 \$247,366	\$7,694 \$8,148 \$8,614 \$9,007 \$9,465 \$9,888 \$10,304 \$11,208 \$12,154 \$12,772 \$13,423	\$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405 \$2,472 \$3,051 \$3,128 \$3,206	\$162,523 \$161,916 \$171,498 \$182,839 \$194,419 \$207,362 \$218,715 \$233,812 \$248,288 \$263,995		\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791	\$162,523 \$166,549 \$178,400 \$189,740 \$201,321 \$214,264 \$231,567 \$249,603 \$264,060 \$279,786	\$932,76 \$1,063,25 \$1,196,33 \$1,331,22 \$1,467,46 \$1,605,46 \$1,747,76 \$1,893,77 \$2,040,72 \$2,189,12
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020	\$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$205,035 \$218,606 \$232,389 \$247,366 \$262,587	\$7,694 \$8,148 \$8,614 \$9,007 \$9,465 \$9,888 \$10,304 \$11,208 \$12,154 \$12,772 \$13,423 \$14,075	\$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405 \$2,472 \$3,051 \$3,128 \$3,226 \$3,286	\$162,523 \$161,916 \$171,496 \$182,839 \$194,419 \$207,362 \$218,715 \$233,812 \$248,268 \$263,995 \$279,948		\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$12,852 \$12,852 \$15,791 \$15,791 \$15,791	\$162.523 \$166.549 \$178.400 \$189,740 \$201.321 \$214.264 \$231.567 \$249,603 \$264.080 \$279,786 \$295,739	\$932,76 \$1,063,22 \$1,196,32 \$1,331,22 \$1,467,44 \$1,605,60 \$1,747,74 \$1,893,77 \$2,040,77 \$2,189,11 \$2,338,44
2010 2011 2012 2013 2014 2015 2016 2016 2017 2018 2019 2020 2021	\$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$205,035 \$218,606 \$232,389 \$247,366 \$262,587 \$276,797	\$7,694 \$8,148 \$8,614 \$9,007 \$9,465 \$9,868 \$10,304 \$11,208 \$12,154 \$12,772 \$13,423 \$14,075 \$14,197	\$0 \$854 \$1,305 \$1,371 \$1,371 \$1,405 \$2,472 \$3,051 \$3,128 \$3,206 \$3,286 \$4,462	\$162,523 \$161,916 \$171,498 \$182,839 \$194,419 \$207,362 \$218,715 \$223,812 \$248,288 \$263,995 \$279,948 \$295,456		\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$12,721	\$162,523 \$166,549 \$178,400 \$189,740 \$201,321 \$214,264 \$231,567 \$249,603 \$264,060 \$279,786	\$932,76 \$1,063,25 \$1,196,33 \$1,331,22 \$1,467,44 \$1,605,66 \$1,747,76 \$1,893,77 \$2,040,77 \$2,240,07 \$2,189,11 \$2,338,44 \$2,491,00
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2020 2021 2022	\$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$205,035 \$218,606 \$232,369 \$232,369 \$247,366 \$262,587 \$276,797 \$292,732	\$7,694 \$8,148 \$8,614 \$9,007 \$9,465 \$9,888 \$10,304 \$11,208 \$12,154 \$12,772 \$13,423 \$14,075 \$14,197 \$14,599	\$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405 \$2,472 \$3,051 \$3,128 \$3,206 \$3,206 \$3,206 \$4,462 \$5,122	\$162,523 \$161,916 \$171,498 \$182,839 \$194,419 \$207,362 \$218,715 \$233,812 \$248,288 \$263,995 \$279,948 \$255,456 \$312,454		\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$21,721 \$24,626	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$12,852 \$12,852 \$15,791 \$15,791 \$15,791	\$162,523 \$166,549 \$178,400 \$189,740 \$201,321 \$214,264 \$231,567 \$249,603 \$264,080 \$279,786 \$295,739 \$317,178	\$932,760 \$1,063,25 \$1,196,32 \$1,331,22 \$1,467,44 \$1,605,60 \$1,747,76 \$1,893,77 \$2,040,77 \$2,040,77 \$2,189,12 \$2,338,44 \$2,2491,00 \$2,645,44 \$2,801,00
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2020 2021 2022 2023	\$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$205,035 \$218,606 \$232,389 \$247,366 \$262,587 \$276,797 \$292,732 \$311,401	\$7,694 \$8,148 \$8,614 \$9,007 \$9,465 \$9,888 \$10,304 \$11,208 \$12,154 \$12,752 \$13,423 \$14,075 \$14,197 \$14,599 \$15,263	\$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405 \$2,472 \$3,051 \$3,128 \$3,206 \$3,286 \$4,462 \$5,122 \$5,122	\$162,523 \$161,916 \$171,496 \$182,839 \$194,419 \$207,362 \$218,715 \$233,812 \$248,288 \$228,456 \$229,948 \$295,456 \$312,454 \$331,915		\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$24,626 \$24,626	\$162,523 \$166,549 \$178,400 \$189,740 \$201,321 \$214,264 \$231,567 \$249,603 \$264,080 \$279,786 \$295,739 \$317,178 \$337,080 \$356,541 \$377,286	\$932.76 \$1,063,22 \$1,196,33 \$1,331,22 \$1,467,44 \$1,605,60 \$1,747,76 \$1,893,77 \$2,040,77 \$2,040,77 \$2,249,10 \$2,389,44 \$2,491,00 \$2,455,44 \$2,801,00 \$2,957,8
2010 2011 2012 2013 2014 2015 2015 2016 2017 2018 2019 2020 2021 2022 2022 2022 2023 2024	\$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$205,035 \$218,606 \$232,389 \$247,366 \$262,587 \$276,797 \$292,732 \$311,401 \$331,279	\$7,694 \$8,148 \$8,614 \$9,007 \$9,465 \$9,868 \$10,304 \$11,208 \$12,772 \$13,423 \$14,075 \$14,197 \$14,599 \$15,263 \$16,000	\$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405 \$2,472 \$3,051 \$3,128 \$3,206 \$3,226 \$3,226 \$4,462 \$5,122 \$5,512 \$5,532	\$162,523 \$161,916 \$171,498 \$182,839 \$194,419 \$207,362 \$218,715 \$233,812 \$248,288 \$263,995 \$279,948 \$255,456 \$312,454		\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$21,721 \$224,626 \$24,626	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$24,626 \$24,626 \$24,626	\$162.523 \$166.549 \$178.400 \$189.740 \$201.321 \$214.264 \$231.567 \$249.603 \$264.060 \$279.786 \$295.739 \$317.178 \$337.080 \$356.541 \$377.286 \$398.666	\$932,761 \$1,1063,25 \$1,196,33 \$1,331,22 \$1,467,44 \$1,605,66 \$1,747,76 \$1,747,76 \$1,893,77 \$2,040,77 \$2,040,77 \$2,189,12 \$2,338,44 \$2,338,44 \$2,491,00 \$2,645,44 \$2,801,00 \$2,957,85 \$3,115,55
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2010 2011 2012 2013 2014 2015 2015 2016 2017 2018 2019 2020 2021 2022 2022 2023 2024	\$154,375 \$152,448 \$161,186 \$172,037 \$183,161 \$195,653 \$205,035 \$218,606 \$232,389 \$247,366 \$262,587 \$276,797 \$292,732 \$311,401 \$331,279	\$7,694 \$8,148 \$8,614 \$9,007 \$9,465 \$9,868 \$10,304 \$11,208 \$12,772 \$13,423 \$14,075 \$14,197 \$14,599 \$15,263 \$16,000	\$0 \$854 \$1,305 \$1,337 \$1,371 \$1,405 \$2,472 \$3,051 \$3,128 \$3,206 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,286 \$3,555 \$3,555 \$3,555 \$3,556 \$3,5576\$}	\$162,523 \$161,916 \$171,496 \$182,839 \$194,419 \$207,362 \$238,812 \$248,715 \$233,812 \$248,268 \$2279,948 \$295,456 \$312,454 \$331,915 \$352,660 \$374,060 \$374,060 \$390,342 \$407,771		\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$24,626 \$24,626 \$24,626 \$24,626 \$24,626 \$24,626	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$4,633 \$6,902 \$6,902 \$6,902 \$12,852 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$15,791 \$21,721 \$24,626 \$24,626 \$24,626 \$24,626	\$162.523 \$166.549 \$178.400 \$189,740 \$201.321 \$214.264 \$231.567 \$249.603 \$264.080 \$279,766 \$295,739 \$317.178 \$337.080 \$356.541 \$377.286 \$398.686 \$414.968 \$432.397	\$932.76 \$1,063,22 \$1,196,33 \$1,331,22 \$1,467,44 \$1,605,66 \$1,747,76 \$1,893,77 \$2,189,11 \$2,338,44 \$2,2491,00 \$2,957,8 \$3,115,55 \$3,271,99 \$3,427,11 \$2,427,11 \$2,427,11 \$2,427,11 \$2,427,11 \$2,427,11 \$2,427,11 \$2,427,11 \$2,427,11 \$2,427,11 \$2,427,11 \$2,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$3,427,11 \$4
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	Fuel Forecast: Load Forecast		Base Case										
			Base Case			CPW Discount R Final Capital Esc Base Year for CP	alation Rate:	5.0% 2.5% 2006		Fixed Charge R	Construction: tate CT: (20 year) tate CC: (25 year) tate Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
		2006	Generation Additions			1 1							
		Capital Cost	Construction and Development Period	Month/Day/Year Installed	Installed Cost	Levelized Cost						·	
it Addition		(\$1,000)	(months)	(mm/dd/yy)	(\$1,000)	(\$1,000)							
MASS		84,555		05/01/11	96,446	6,996							
2		NA	NA	05/01/12	355,739	25,805							
LMS100 SC		66,300	17	05/01/17	89,210	8,004							
LM6000 SC		40,500	12	05/01/24	64,456	5,783							
		Pro	duction Cost				C	apital Cost and Ot				· · · · · · · · · · · · · · · · · · ·	Cumulati
	Fuel and			Total					Biomass Fuel,	Ongoing	Total	Total	Presen
	Energy		O&M	Productio	on	Unit Capital	Community	Transmission	VOM, & FOM	Capex	Capital	System	Worth
Year	Cost	Variable	Fixed	Cost		Cost	Contribution	Charge	Cost (\$1,000)	Cost	Cost	Cost (\$1,000)	Cost (\$1,000
2006	(\$1,000) \$232,683	(\$1,000) \$5,346	(\$1,000) \$0	(\$1,000 \$238,02		(\$1,000)	(\$1,000) \$0	(\$1,000) \$0	\$0	(\$1,000) \$0	(\$1,000) \$0	\$238,029	\$238,02
2000	\$232,226	\$5,739	\$0	\$237,96		\$0	\$0	\$0	\$0	\$0	\$0	\$237,965	\$464,66
2008	\$193,920	\$6,872	\$0	\$200,79	)1	\$0	\$0	\$0	\$0	\$0	\$0	\$200,791	\$646,78
2009	\$168,573	\$7,694	\$0	\$176,26		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$176,267	\$799,05 \$932,76
2010 2011	\$154,375 \$146,321	\$8,148 \$8,053	\$0 \$0	\$162,52 \$154,37		\$0 \$4,696	\$0 \$0	\$0 \$0	\$0 \$7,881	\$0 \$0	\$12,577	\$162,523 \$166,950	\$1,063,5
2011	\$134,778	\$7,117	\$2,869	\$134,37		\$24,270	\$508	\$1,483	\$12,034	\$309	\$38,604	\$183,367	\$1,200,4
2013	\$132,483	\$7,040	\$4,380	\$143,90	)3	\$32,802	\$520	\$2,225	\$12,335	\$482	\$48,364	\$192,266	\$1,337.0
2014	\$140,864	\$7,383	\$4,490	\$152,73		\$32,802	\$533 \$547	\$2,225 \$2,225	\$12,643 \$12,960	\$504 \$527	\$48,707 \$49,059	\$201,443 \$214,470	\$1,473,3 \$1,611,6
2015 2016	\$153,061 \$160,941	\$7,748 \$8,087	\$4,602 \$4,717	\$165,41 \$173,74		\$32,802 \$32,802	\$560	\$2,225	\$12,900	\$550	\$49,420	\$223,165	\$1,748,6
2010	\$167,829	\$8,630	\$5,826	\$182,28		\$38,174	\$574	\$2,225	\$13,616	\$575	\$55,163	\$237,448	\$1,887,4
2018	\$176,450	\$9,082	\$6,469	\$192,00	)1	\$40,805	\$589	\$2,225	\$13,956	\$601	\$58,176	\$250,177	\$2,026,7
2019	\$188,915	\$9,501	\$6,631	\$205,04		\$40,805 \$40,805	\$603 \$618	\$2,225 \$2,225	\$14,305 \$14,662	\$628 \$656	\$58,566 \$58,967	\$263,613 \$277,013	\$2,166,5 \$2,306,4
2020 2021	\$201,272 \$213,468	\$9,977 \$10,427	\$6,797 \$6,967	\$218,04 \$230,86		\$40,805	\$634	\$2,225	\$15,029	\$686	\$59,379	\$290,240	\$2,446,0
2022	\$225,061	\$10,835	\$7,141	\$243,03		\$40,805	\$650	\$2,225	\$15,405	\$717	\$59,801	\$302,838	\$2,584,8
2023	\$239,764	\$11,383	\$7,319	\$258,46	57	\$40,805	\$666	\$2,225	\$15,790	\$749	\$60,235	\$318,701	\$2,723,8
2024	\$258,339	\$12,482	\$8,624	\$279,44		\$44,677	\$683 \$700	\$2,225	\$16,185 \$16,589	\$783 \$818	\$64,551 \$66,920	\$343,996 \$363,264	\$2,866,8 \$3,010,5
2025 2026	\$273,891 \$285,607	\$13,049 \$13,376	\$9,404 \$9,639	\$296,34 \$308,62		\$46,588 \$46,588	\$700	\$2,225	\$17,004	\$855	\$67,389	\$376,011	\$3,152,2
2026	\$296,802	\$13,376	\$9,880	\$320,39		\$46,588	\$735	\$2,225	\$17,429	\$893	\$67,870	\$388,263	\$3,291,6
2028	\$309,646	\$14,081	\$10,127	\$333,85	54	\$46,588	\$753	\$2,225	\$17,865	\$933	\$68,365	\$402,218	\$3,429,1
2029	\$323,221	\$14,433	\$10,380	\$348,03		\$46,588	\$772	\$2,225	\$18,311	\$975 \$1,019	\$68,872 \$69,393	\$416,906 \$432,267	\$3,564,8 \$3,698,9
2030	\$337,440	\$14,795	\$10,639	\$362,87 \$378,37		\$46,588	\$792 \$811	\$2,225 \$2,225	\$18,769 \$19,238	\$1,065	\$69,928	\$448,301	\$3,831,3
2031 2032	\$352,302 \$367,875	\$15,166 \$15,546	\$10,905 \$11,178	\$394,59		\$46,588	\$832	\$2,225	\$19,719	\$1,113	\$70,477	\$465,076	\$3,962,0
2032	\$384,190	\$15,935	\$11,457	\$411,58		\$46,588	\$852	\$2,225	\$20,212	\$1,163	\$71,041	\$482,623	\$4,091,3
2034	\$401,255	\$16,334	\$11,744 \$12,037	\$429,33 \$447,93	3	\$46,588 \$46,588	\$874 \$896	\$2,225 \$2,225	\$20,718 \$21,236	\$1,215 \$1,270	\$71,620 \$72,214	\$500,952 \$520,150	\$4,219,1 \$4,345,5



	Case Description					Economic Paramete	rs			Financial Param	neters		
	Fuel Forecast: Load Forecast		Base Case Base Case			CPW Discount Rate Final Capital Escala Base Year for CPW	tion Rate:	5.0% 2.5% 2006		Fixed Charge R	Construction: ate CT: (20 year) ate CC: (25 year) ate Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
		2006	Generation Additions Construction and	Month/Day/Year	Installed	Levelized							
		Capital Cost	Development Period	Installed	Cost	Cost							
nit Addition		(\$1,000)	(months)	(mm/dd/yy)	(\$1,000)	(\$1,000)							
MASS		94 555		05/01/11	96,446	6,996							
MASS LM6000 SC		84,555 40,500	12	05/01/12	96,446 47,927	4,300							
MW CFB		566,000	44	05/01/15	744,807	54,028							
		Produ	iction Cost				Ca	pital Cost and Othe	r Project Costs				Cumulativ
	Fuel and			Total					Biomass Fuel,	Ongoing	Total	Total	Present
	Energy	<u></u>	M.8.	Productio	on	Unit Capital	Community	Transmission	VOM, & FOM	Capex	Capital	System	Worth
Year	Cost		in the second	Cost			0	1 OL			1 C 1		
rear	Cost	Variable	Fixed			Cost	Contribution	Charge	Cost	Cost	Cost	Cost	Cost
	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000		(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000
2006	(\$1,000) \$232,683	(\$1,000) \$5,346	(\$1,000) \$0	(\$1,000 \$238,02	9	(\$1,000) \$0	(\$1,000) \$0	(\$1,000) \$0	(\$1,000) \$0	(\$1,000) \$0	(\$1,000) \$0	(\$1,000) \$238,029	(\$1,000 \$238,02
2006 2007	(\$1,000) \$232,683 \$232,226	(\$1,000) \$5,346 \$5,739	(\$1,000) \$0 \$0	(\$1,000 \$238,02 \$237,96	9 15	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000 \$238,02 \$464,66 \$646,78
2006	(\$1,000) \$232,683	(\$1,000) \$5,346	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000 \$238,02 \$237,96 \$200,79 \$176,26	9 55 51 57	(\$1,000) \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267	(\$1,000 \$238,02 \$464,66 \$646,78 \$799,05
2006 2007 2008 2009 2010	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000 \$238,02 \$237,96 \$200,79 \$176,26 \$162,52	9 15 17 17 13	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523	(\$1,000 \$238,02 \$464,66 \$646,78 \$799,05 \$932,76
2006 2007 2008 2009 2010 2011	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$146,321	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,053	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000 \$238,02 \$237,96 \$200,79 \$176,26 \$162,52 \$162,52 \$154,37	9 55 51 57 23 74	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,696	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,881	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$12,577	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$166,950	(\$1,000 \$238,02 \$464,66 \$646,78 \$799,05 \$932,76 \$1,063,5
2006 2007 2008 2009 2010 2011 2012	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$146,321 \$152,525	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,053 \$8,208	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$34	(\$1,000 \$238,02 \$237,96 \$200,79 \$176,26 \$162,52 \$162,52 \$161,56 \$161,56	9 55 57 23 23 24 57	(\$1,000) \$0 \$0 \$0 \$0 \$4,696 \$9,875	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$166,950 \$183,476 \$194,542	(\$1,000 \$238,02 \$464,66 \$646,78 \$799,05 \$932,76 \$1,063,5 \$1,200,44 \$1,338,74
2006 2007 2008 2009 2010 2011	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$146,321	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,053	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000 \$238,02 \$237,96 \$200,79 \$176,26 \$162,52 \$154,37 \$161,56 \$154,37 \$161,56 \$170,99 \$182,01	9 5 7 23 4 57 1 9	(\$1,000) \$0 \$0 \$0 \$0 \$4,696 \$9,875 \$11,296 \$11,296	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$7,881 \$12,034 \$12,034 \$12,035 \$12,643	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$12,577 \$21,909 \$23,631 \$23,940	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$166,950 \$183,476 \$194,542 \$205,959	(\$1,000 \$238,02 \$464,66 \$646,78 \$799,05 \$932,76 \$1,063,5 \$1,200,4 \$1,338,7 \$1,478,1
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$146,321 \$154,375 \$146,321 \$152,525 \$161,055 \$171,745 \$152,617	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,053 \$8,208 \$8,562 \$8,968 \$11,322	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$834 \$1,274 \$1,306 \$9,353	(\$1,000 \$238,02 \$237,96 \$200,76 \$176,25 \$162,52 \$164,37 \$161,56 \$170,91 \$182,01 \$173,28	9 5 7 7 3 4 7 1 9 9	(\$1,000) \$0 \$0 \$0 \$0 \$4,696 \$9,875 \$11,296 \$11,296 \$11,296 \$11,296	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$7,881 \$12,034 \$12,034 \$12,643 \$12,643	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$12,577 \$21,909 \$23,631 \$23,940 \$60,521	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$166,950 \$183,476 \$194,542 \$205,959 \$233,814	(\$1,000 \$238,02 \$464,66 \$646,78 \$799,05 \$1932,76 \$1,063,5 \$1,200,4 \$1,338,7 \$1,478,1 \$1,628,8
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$146,321 \$152,525 \$161,055 \$171,745 \$152,617 \$148,547	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,053 \$8,208 \$8,562 \$8,968 \$11,322 \$12,654	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$334 \$1,274 \$1,306 \$9,353 \$13,610	(\$1,000 \$238,02 \$237,96 \$237,96 \$176,26 \$162,52 \$164,37 \$164,56 \$170,91 \$170,91 \$170,91 \$173,28 \$174,81	9 55 77 73 33 4 4 77 1 9 9 33 2	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$4,696 \$9,875 \$11,296 \$11,296 \$11,296 \$47,562 \$65,324	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$7,881 \$12,034 \$12,034 \$12,960 \$13,283	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$12,577 \$21,909 \$23,631 \$23,940 \$60,521 \$78,608	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$166,950 \$183,476 \$194,542 \$205,959 \$233,814 \$253,814	(\$1,000 \$238,02 \$464,66 \$646,78 \$799,05 \$932,76 \$1,063,5 \$1,200,4 \$1,338,7 \$1,478,1 \$1,628,8 \$1,784,4
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017	(\$1,000) \$232,683 \$232,228 \$193,920 \$168,573 \$154,375 \$146,321 \$152,525 \$161,055 \$171,745 \$152,617 \$152,617 \$148,547 \$156,431	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,053 \$8,208 \$8,562 \$8,968 \$11,322 \$12,654 \$13,176	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$334 \$1,274 \$1,306 \$9,353 \$13,610 \$13,951	(\$1,000 \$238,02 \$200,79 \$200,79 \$176,22 \$154,37 \$161,55 \$170,91 \$182,01 \$173,22 \$174,81 \$183,55	99 15 17 13 13 14 19 13 19 13 2 17 17 17 17 17 17 17 17 17 17	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$4,696 \$9,875 \$11,296 \$11,296 \$47,562 \$65,324 \$65,324	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$7,881 \$12,034 \$12,034 \$12,643 \$12,643	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$12,577 \$21,909 \$23,631 \$23,940 \$60,521	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$166,950 \$183,476 \$194,542 \$205,959 \$233,814	(\$1,000 \$238,02 \$464,66 \$799,05 \$1,063,5 \$1,200,4 \$1,338,7 \$1,478,1 \$1,628,8 \$1,784,4 \$1,374,4 \$1,937,9 \$2,089,9
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$146,321 \$152,525 \$161,055 \$171,745 \$152,617 \$148,547	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,053 \$8,208 \$8,562 \$8,968 \$11,322 \$12,654	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$334 \$1,274 \$1,306 \$9,353 \$13,610	(\$1,000 \$238,02 \$237,96 \$237,96 \$176,26 \$162,52 \$154,37 \$161,56 \$170,91 \$170,91 \$170,91 \$173,28 \$174,81	9 5 7 7 3 4 4 7 1 9 9 2 2 7 7 8	(\$1,000) \$0 \$0 \$0 \$0 \$4,696 \$9,875 \$11,296 \$11,296 \$47,562 \$47,562 \$47,562 \$47,562 \$47,562 \$47,562 \$47,562 \$465,324 \$65,324	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$7,881 \$12,034 \$12,034 \$12,643 \$12,960 \$13,283 \$13,616 \$13,956 \$14,305	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$12,577 \$21,909 \$23,631 \$23,940 \$60,521 \$78,608 \$79,280 \$79,629	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$166,950 \$183,476 \$194,542 \$205,959 \$233,814 \$253,420 \$262,497 \$272,999 \$285,833	(\$1,000 \$238,02 \$464,66 \$646,78 \$799,05 \$1,200,4 \$1,338,7 \$1,200,4 \$1,338,7 \$1,478,1 \$1,628,8 \$1,784,4 \$1,337,9 \$2,089,9 \$2,241,5
2006 2007 2008 2009 2010 2011 2012 2014 2015 2016 2017 2018	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$146,321 \$152,525 \$161,055 \$171,745 \$152,617 \$146,547 \$152,617 \$146,547 \$156,431 \$165,727 \$17,314 \$187,820	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,053 \$8,206 \$8,562 \$8,968 \$11,322 \$12,654 \$13,176 \$13,692 \$14,232 \$14,232	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000 \$238,02 \$237,96 \$200,79 \$176,22 \$154,37 \$161,55 \$154,37 \$161,55 \$170,91 \$182,01 \$173,22 \$174,81 \$183,55 \$193,71 \$206,20 \$217,63	9 5 7 3 4 4 7 7 1 9 3 2 7 7 8 8 6 6	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$4,696 \$9,875 \$11,296 \$11,296 \$11,296 \$47,562 \$65,324 \$65,324 \$65,324 \$65,324	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$7,881 \$12,034 \$12,034 \$12,643 \$12,643 \$13,283 \$13,616 \$13,956 \$14,305 \$14,662	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$12,577 \$21,909 \$23,631 \$23,940 \$60,521 \$78,608 \$78,940 \$79,820 \$79,629 \$79,987	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$186,950 \$194,542 \$205,959 \$233,814 \$255,959 \$223,814 \$253,420 \$262,497 \$272,999 \$285,833 \$297,623	(\$1,000 \$238,02 \$464,66 \$646,78 \$799,05 \$1,063,5 \$1,200,4 \$1,338,7 \$1,478,1 \$1,628,8 \$1,784,4 \$1,937,9 \$2,089,9 \$2,241,5 \$2,241,5 \$2,241,8
2006 2007 2008 2009 2010 2011 2012 2014 2014 2015 2016 2017 2016 2017 2018 2019 2019 2020 2021	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$154,375 \$146,321 \$152,525 \$1171,745 \$152,617 \$152,617 \$156,431 \$156,431 \$165,727 \$177,314 \$177,314	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,148 \$8,053 \$8,208 \$8,562 \$8,968 \$11,322 \$12,654 \$13,176 \$13,692 \$14,232 \$14,792 \$15,369	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$334 \$1,274 \$1,306 \$9,353 \$13,610 \$13,951 \$14,300 \$14,657 \$15,023 \$15,399	(\$1,000 \$238,02 \$200,79 \$176,22 \$162,52 \$164,37 \$161,55 \$170,91 \$173,28 \$174,81 \$173,28 \$174,81 \$173,28 \$174,81 \$183,55 \$193,71 \$206,22 \$217,63 \$229,06	9 5 7 7 3 3 4 4 9 9 9 3 2 7 7 8 8 8 4 4 6 5 2	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$4,696 \$9,875 \$11,296 \$41,296 \$47,562 \$65,324 \$65,324 \$65,324 \$65,324 \$65,324 \$65,324	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$7,881 \$12,034 \$12,034 \$12,35 \$12,643 \$13,263 \$13,263 \$13,263 \$13,616 \$13,956 \$14,305 \$14,662 \$15,029	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$12,577 \$21,909 \$23,631 \$23,940 \$60,521 \$78,608 \$78,608 \$78,940 \$79,280 \$79,987 \$80,353	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$166,950 \$183,476 \$194,542 \$205,959 \$233,814 \$253,420 \$262,959 \$223,814 \$253,420 \$262,497 \$272,999 \$285,833 \$297,623 \$309,415	(\$1,000 \$238,02 \$464,66 \$646,78 \$799,05 \$1,063,5 \$1,200,4 \$1,338,7 \$1,478,1 \$1,628,8 \$1,388,7 \$1,478,1 \$1,628,8 \$1,784,4 \$1,937,9 \$2,089,9 \$2,241,5 \$2,231,8 \$2,240,6
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2015 2016 2017 2018 2019 2020 2020 2021 2022	(\$1,000) \$232,683 \$232,226 \$193,920 \$168,573 \$1154,375 \$146,321 \$152,525 \$161,055 \$171,745 \$152,617 \$148,547 \$156,431 \$165,727 \$177,314 \$187,820 \$198,294 \$208,597	(\$1,000) \$5,346 \$5,739 \$6,872 \$7,694 \$8,053 \$8,208 \$8,562 \$8,968 \$11,322 \$12,654 \$13,176 \$13,692 \$14,232 \$14,232 \$14,792 \$15,369	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,274 \$1,306 \$9,353 \$13,610 \$13,951 \$14,300 \$14,657 \$15,023 \$15,399 \$15,784	(\$1,000 \$238,02 \$237,96 \$200,76 \$176,26 \$162,52 \$161,56 \$170,91 \$182,01 \$173,29 \$174,41 \$183,55 \$174,91 \$183,55 \$174,91 \$183,55 \$174,91 \$183,55 \$193,71 \$206,20 \$217,63 \$229,06 \$240,34	9 55 57 73 33 77 1 9 9 9 33 2 2 77 7 8 8 8 4 6 6 52 2 9 9	(\$1,000) \$0 \$0 \$0 \$0 \$4,696 \$9,875 \$11,296 \$11,296 \$11,296 \$47,562 \$65,324 \$65,324 \$65,324 \$65,324 \$65,324 \$65,324 \$65,324	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$7,881 \$12,034 \$12,643 \$12,643 \$12,643 \$13,263 \$13,263 \$13,265 \$13,956 \$14,305 \$14,662 \$15,029 \$15,405	(\$1,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,000) \$0 \$0 \$0 \$0 \$12,577 \$21,909 \$23,631 \$23,940 \$60,521 \$78,608 \$78,940 \$79,820 \$79,629 \$79,987	(\$1,000) \$238,029 \$237,965 \$200,791 \$176,267 \$162,523 \$186,950 \$194,542 \$205,959 \$233,814 \$255,959 \$223,814 \$253,420 \$262,497 \$272,999 \$285,833 \$297,623	(\$1,000 \$238,02 \$464,66 \$799,05 \$992,76 \$1,063,5 \$1,200,4 \$1,338,7 \$1,288,8 \$1,784,4 \$1,378,7 \$1,478,1 \$1,628,8 \$1,784,4 \$1,937,9 \$2,089,9 \$2,241,5 \$2,241,5 \$2,241,5 \$2,240,6 \$2,240,687,7
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	Case Description				Economic Param	eters			Financial Param	eters		
	Fuel Forecast: Load Forecast		Base Case Base Case		CPW Discount R Final Capital Esc Base Year for CF	alation Rate:	5.0% 2.5% 2006		Fixed Charge Ra	Construction: ate CT: (20 year) ate CC: (25 year) ate Coal: (30 year)	5.00% 8.97% 7.92% 7.25%	
						·····						
		2006	Generation Additions Construction and	Month/Day/Year Install	ed Levelized		<u> </u>				· · · · · · · ·	
		Capital Cost	Development Period	Installed Cos								
nit Addition	1	(\$1,000)	(months)	(mm/dd/yy) (\$1,00	0) (\$1,000)							
EC		NA	NA	05/01/12 354,6	83 25,729							
E 7FA SC		75,700	14	05/01/16 99,0								
			<u>.</u>									
		Pro	duction Cost			C	apital Cost and Oth	er Project Co	osts	T	T	Cumulativ
	Fuel and	1		Total		<u>_</u>			Ongoing	Total	Total	Present
	Energy		O&M	Production	Unit Capital	Community	Transmission	Seasonal	Capex	Capital	System	Worth
Year	Cost	Variable	Fixed	Cost	Cost	Contribution	Charge	Purchase	Cost	Cost	Cost	Cost
	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)
2006	\$232,683	\$5,346	\$0	\$238,029	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$238,029 \$237,965	\$238,029 \$464,662
2007 2008	\$232,226 \$193,920	\$5,739 \$6,872	\$0 \$0	\$237,965 \$200,791	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$200,791	\$646,785
2008	\$168,573	\$7.694	\$0	\$176,267	\$0	\$0	\$0	\$0	\$0	\$0	\$176,267	\$799,051
2010	\$154,375	\$8,148	\$0	\$162,523	\$0	\$0	\$0	\$0	\$0	\$0	\$162,523	\$932,760
2011	\$152,718	\$8,496	\$0	\$161,213	\$0	\$0	\$0	\$990 \$0	\$0 \$308	\$990 \$19,519	\$162,203 \$173,874	\$1,059,85 \$1,189,59
2012	\$143,682	\$7,804	\$2,869 \$4,380	\$154,355 \$153,373	\$17,223 \$25,729	\$508 \$520	\$1,480 \$2,220	\$0 \$0	\$481	\$28,950	\$182,323	\$1,319,17
2013 2014	\$141,260 \$149,655	\$7,733 \$8,095	\$4,380	\$153,373	\$25,729	\$533	\$2,220	\$0	\$503	\$28,985	\$191,225	\$1,448,60
2014	\$161,813	\$8,473	\$4,602	\$174,888	\$25,729	\$547	\$2,220	\$0	\$526	\$29,021	\$203,909	\$1,580.04
2015	\$170,338	\$9,160	\$5,749	\$185,247	\$31,679	\$560	\$2,220	\$0	\$549	\$35,009	\$220,256	\$1,715,26
	\$180,566	\$10,027	\$6,410	\$197,003	\$34,618	\$574	\$2,220 \$2,220	\$0 \$0	\$574 \$600	\$37,987 \$38,027	\$234,989 \$246,712	\$1,852,65 \$1,990,03
2017		\$10,511	\$6,571	\$208,686	\$34,618	\$589	\$2,220	\$0	\$627	\$38,068	\$260,456	\$2,128,15
2017 2018	\$191,604		\$6 726	S 222 387	\$34618	S603						\$2,266,59
2017 2018 2019	\$204,584	\$11,068	\$6,735 \$6,903	\$222,387 \$235,983	\$34,618 \$34,618	\$603 \$618	\$2,220	\$0	\$655	\$38,112	\$274,095	
2017 2018			\$6,735 \$6,903 \$7,076	\$235,983 \$251,050	\$34,618 \$34,618	\$618 \$634	\$2,220 \$2,220	\$0	\$685	\$38,157	\$289,207	
2017 2018 2019 2020	\$204,584 \$217,470 \$231,778 \$244,823	\$11,068 \$11,611 \$12,196 \$12,741	\$6,903 \$7,076 \$7,253	\$235,983 \$251,050 \$264,817	\$34,618 \$34,618 \$34,618	\$618 \$634 \$650	\$2,220 \$2,220 \$2,220 \$2,220	\$0 \$0	\$685 \$715	\$38,157 \$38,203	\$289,207 \$303,021	\$2,405,70 \$2,544,52 \$2,684,97
2017 2018 2019 2020 2021 2022 2022 2023	\$204,584 \$217,470 \$231,778 \$244,823 \$262,885	\$11,068 \$11,611 \$12,196 \$12,741 \$13,350	\$6,903 \$7,076 \$7,253 \$7,434	\$235,983 \$251,050 \$264,817 \$283,669	\$34,618 \$34,618 \$34,618 \$34,618	\$618 \$634 \$650 \$666	\$2,220 \$2,220 \$2,220 \$2,220 \$2,220	\$0 \$0 \$0	\$685 \$715 \$747	\$38,157 \$38,203 \$38,252	\$289,207 \$303,021 \$321,920	\$2,544,52 \$2,684,97
2017 2018 2019 2020 2021 2022 2023 2023	\$204,584 \$217,470 \$231,778 \$244,823 \$262,885 \$284,521	\$11,068 \$11,611 \$12,196 \$12,741 \$13,350 \$14,409	\$6,903 \$7,076 \$7,253 \$7,434 \$7,620	\$235,983 \$251,050 \$264,817 \$283,669 \$306,550	\$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618	\$618 \$634 \$650 \$666 \$683	\$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220	\$0 \$0 \$0 \$0 \$0	\$685 \$715 \$747 \$781	\$38,157 \$38,203	\$289,207 \$303,021	\$2,544,52
2017 2018 2019 2020 2021 2022 2023 2024 2025	\$204,584 \$217,470 \$231,778 \$244,823 \$262,885 \$284,521 \$302,440	\$11,068 \$11,611 \$12,196 \$12,741 \$13,350 \$14,409 \$15,119	\$6,903 \$7,076 \$7,253 \$7,434 \$7,620 \$7,810	\$235,983 \$251,050 \$264,817 \$283,669 \$306,550 \$325,369	\$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618	\$618 \$634 \$650 \$666	\$2,220 \$2,220 \$2,220 \$2,220 \$2,220	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$685 \$715 \$747 \$781 \$816 \$853	\$38,157 \$38,203 \$38,252 \$38,302 \$38,354 \$38,408	\$289,207 \$303,021 \$321,920 \$344,852 \$363,723 \$376,988	\$2,544,52 \$2,684,97 \$2,828,27 \$2,972,20 \$3,114,29
2017 2018 2019 2020 2021 2022 2023 2024 2025 2026	\$204,584 \$217,470 \$231,778 \$244,823 \$262,885 \$284,521 \$302,440 \$315,093	\$11,068 \$11,611 \$12,196 \$12,741 \$13,350 \$14,409 \$15,119 \$15,481	\$6,903 \$7,076 \$7,253 \$7,434 \$7,620 \$7,810 \$8,006	\$235,983 \$251,050 \$264,817 \$283,669 \$306,550	\$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618	\$618 \$634 \$650 \$666 \$683 \$700 \$717 \$735	\$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$685 \$715 \$747 \$781 \$816 \$853 \$891	\$38,157 \$38,203 \$38,252 \$38,302 \$38,354 \$38,408 \$38,465	\$289,207 \$303,021 \$321,920 \$344,852 \$363,723 \$376,988 \$392,032	\$2,544,52 \$2,684,97 \$2,828,27 \$2,972,20 \$3,114,29 \$3,255,00
2017 2018 2019 2020 2021 2022 2023 2024 2025	\$204,584 \$217,470 \$231,778 \$244,823 \$262,885 \$284,521 \$302,440	\$11,068 \$11,611 \$12,196 \$12,741 \$13,350 \$14,409 \$15,119	\$6,903 \$7,076 \$7,253 \$7,434 \$7,620 \$7,810 \$8,006 \$8,206 \$8,411	\$235,963 \$251,050 \$264,817 \$283,669 \$306,550 \$325,369 \$338,579 \$338,579 \$353,568 \$368,974	\$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618	\$618 \$634 \$650 \$666 \$683 \$700 \$717 \$735 \$753	\$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$685 \$715 \$747 \$781 \$816 \$853 \$891 \$932	\$38,157 \$38,203 \$38,252 \$38,302 \$38,354 \$38,408 \$38,465 \$38,465 \$38,523	\$289,207 \$303,021 \$321,920 \$344,852 \$363,723 \$376,988 \$392,032 \$407,497	\$2,544,52 \$2,684,97 \$2,828,27 \$2,972,20 \$3,114,29 \$3,255,00 \$3,394,31
2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027	\$204,584 \$217,470 \$231,770 \$244,823 \$262,885 \$284,521 \$302,440 \$315,093 \$329,500 \$344,316 \$359,884	\$11,068 \$11,611 \$12,196 \$12,741 \$13,350 \$14,409 \$15,119 \$15,481 \$15,862 \$16,247 \$16,651	\$6,903 \$7,076 \$7,253 \$7,434 \$7,620 \$7,810 \$8,006 \$8,206 \$8,411 \$8,621	\$235,963 \$251,050 \$264,817 \$283,669 \$306,550 \$325,369 \$338,579 \$353,568 \$368,974 \$385,156	\$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618	\$618 \$634 \$650 \$666 \$683 \$700 \$717 \$735 \$753 \$772	\$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$685 \$715 \$747 \$781 \$816 \$853 \$891 \$932 \$973	\$38,157 \$38,203 \$38,252 \$38,302 \$38,354 \$38,408 \$38,465 \$38,523 \$38,523 \$38,584	\$289,207 \$303,021 \$321,920 \$344,852 \$363,723 \$376,988 \$392,032 \$407,497 \$423,740	\$2,544,52 \$2,684,93 \$2,828,27 \$2,972,20 \$3,114,29 \$3,255,00 \$3,394,3 \$3,532,20
2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2027 2028 2029 2030	\$204,584 \$217,470 \$231,778 \$244,823 \$262,885 \$284,521 \$302,440 \$315,093 \$329,500 \$344,316 \$359,884 \$359,884 \$356,268	\$11,068 \$11,611 \$12,196 \$12,741 \$13,350 \$14,409 \$15,119 \$15,481 \$15,882 \$16,247 \$16,651 \$17,062	\$6,903 \$7,076 \$7,253 \$7,434 \$7,620 \$7,810 \$8,006 \$8,206 \$8,206 \$8,411 \$8,621 \$8,837	\$235,983 \$251,050 \$264,817 \$283,669 \$306,550 \$325,369 \$338,579 \$353,568 \$368,974 \$385,156 \$402,167	\$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618	\$618 \$650 \$666 \$683 \$700 \$717 \$735 \$753 \$772 \$792	\$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$685 \$715 \$747 \$781 \$816 \$853 \$891 \$932 \$973 \$1,017	\$38,157 \$38,203 \$38,252 \$38,302 \$38,354 \$38,408 \$38,465 \$38,465 \$38,523 \$38,584 \$38,584 \$38,647	\$289.207 \$303.021 \$321.920 \$344.852 \$363.723 \$376.988 \$392.032 \$407.497 \$423.740 \$440.814	\$2,544,52 \$2,684,97 \$2,828,27 \$2,972,20 \$3,114,29 \$3,255,00 \$3,394,31 \$3,532,20 \$3,668,9
2017 2018 2019 2020 2022 2023 2024 2025 2026 2027 2026 2027 2028 2029 2030 2030	\$204,584 \$217,470 \$231,778 \$244,823 \$262,885 \$264,521 \$302,440 \$315,093 \$329,500 \$334,316 \$359,884 \$356,268 \$3393,424	\$11,060 \$11,611 \$12,196 \$12,741 \$13,350 \$14,409 \$15,119 \$15,841 \$15,062 \$16,651 \$17,062 \$17,489	\$6,903 \$7,076 \$7,253 \$7,434 \$7,620 \$7,810 \$8,006 \$8,206 \$8,206 \$8,411 \$8,621 \$8,837 \$9,058	\$235,983 \$251,050 \$264,817 \$283,669 \$306,550 \$325,369 \$338,579 \$338,579 \$338,579 \$353,568 \$368,974 \$385,156 \$402,167 \$419,971	\$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618	\$618 \$650 \$666 \$683 \$700 \$717 \$735 \$753 \$753 \$772 \$792 \$811	\$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$685 \$715 \$747 \$781 \$816 \$853 \$891 \$932 \$973 \$1,017 \$1,063	\$38,157 \$38,203 \$38,252 \$38,302 \$38,354 \$38,408 \$38,465 \$38,523 \$38,523 \$38,584	\$289,207 \$303,021 \$321,920 \$344,852 \$363,723 \$376,988 \$392,032 \$407,497 \$423,740	\$2,544,52 \$2,684,93 \$2,828,27 \$2,972,20 \$3,114,29 \$3,255,00 \$3,394,3 \$3,532,20
2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2030 2031 2031	\$204,584 \$217,470 \$231,778 \$244,823 \$262,885 \$284,521 \$302,440 \$315,093 \$329,500 \$344,316 \$359,884 \$376,268 \$393,424 \$411,134	\$11,068 \$11,611 \$12,196 \$12,741 \$13,350 \$14,409 \$15,119 \$15,481 \$15,862 \$16,651 \$17,062 \$17,7062 \$17,489 \$17,489	\$6,903 \$7,076 \$7,253 \$7,434 \$7,620 \$7,810 \$8,006 \$8,206 \$8,411 \$8,621 \$8,621 \$8,837 \$9,058 \$9,284	\$235,963 \$251,050 \$264,817 \$283,669 \$306,550 \$325,369 \$338,579 \$353,568 \$368,974 \$385,156 \$402,167 \$419,971 \$438,402	\$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618	\$618 \$634 \$650 \$666 \$700 \$717 \$735 \$753 \$772 \$792 \$811 \$832	\$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$685 \$715 \$747 \$781 \$816 \$853 \$891 \$932 \$973 \$1,017	\$38,157 \$39,203 \$38,252 \$38,302 \$38,354 \$38,408 \$38,465 \$38,564 \$38,564 \$38,713 \$38,761 \$38,652	\$289.207 \$303.021 \$321.920 \$344.852 \$363.723 \$376.988 \$392.032 \$407.497 \$423.740 \$440.814 \$458.683 \$477.182 \$496.745	\$2,544,52 \$2,684,97 \$2,828,27 \$3,114,25 \$3,255,00 \$3,394,37 \$3,532,26 \$3,804,44 \$3,938,66 \$4,071,65
2017 2018 2019 2020 2022 2023 2024 2025 2026 2027 2026 2027 2028 2029 2030 2030	\$204,584 \$217,470 \$231,778 \$244,823 \$262,885 \$264,521 \$302,440 \$315,093 \$329,500 \$334,316 \$359,884 \$356,268 \$3393,424	\$11,060 \$11,611 \$12,196 \$12,741 \$13,350 \$14,409 \$15,119 \$15,841 \$15,062 \$16,651 \$17,062 \$17,489	\$6,903 \$7,076 \$7,253 \$7,434 \$7,620 \$7,810 \$8,006 \$8,206 \$8,206 \$8,411 \$8,621 \$8,837 \$9,058	\$235,983 \$251,050 \$264,817 \$283,669 \$306,550 \$325,369 \$338,579 \$338,579 \$338,579 \$353,568 \$368,974 \$385,156 \$402,167 \$419,971	\$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618 \$34,618	\$618 \$650 \$666 \$683 \$700 \$717 \$735 \$753 \$753 \$772 \$792 \$811	\$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220 \$2,220	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$685 \$715 \$747 \$781 \$816 \$853 \$891 \$932 \$973 \$1,017 \$1,063 \$1,111	\$38,157 \$38,203 \$38,252 \$38,302 \$38,354 \$38,408 \$38,465 \$38,523 \$38,584 \$38,647 \$38,647 \$38,713 \$38,781	\$289.207 \$303.021 \$321.920 \$344.852 \$363.723 \$376.988 \$392.032 \$407.497 \$423.740 \$440.814 \$458.663 \$477.182	\$2,544,5 \$2,684,9 \$2,828,2 \$2,972,2 \$3,114,2 \$3,255,0 \$3,394,3 \$3,532,2 \$3,668,9 \$3,804,4 \$3,938,6

142601 – September 14, 2006



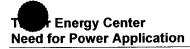
	Case Description				Economic Parameter	rs		]	Financial Paramete	ers		
	Fuel Forecast: Load Forecast		Base Case Base Case		CPW Discount Rate: Final Capital Escalat Base Year for CPW	tion Rate:	5.0% 2.5% 2006		Interest During Cor Fixed Charge Rate Fixed Charge Rate Fixed Charge Rate	CT: (20 year) CC: (25 year)	5.00% 8.97% 7.92% 7.25%	
		Ge 2006	neration Additions Construction and	Month/Day/Year Installe	d Levelized							
		Capital Cost	Development Period	Installed Cost	Cost							
t Addition	· · ·	(\$1,000)	(months)	(mm/dd/yy) (\$1,000	) (\$1,000)							
		NA	NA	05/01/12 355,73	9 25,805							
				···· ·								
	······	Prod	uction Cost			C	apital Cost and Othe	r Project Costs				Cumulative
	Fuel and	1100		Total		[	1	DSM and DLC	Ongoing	Total	Total	Present
	Energy		M&C	Production	Unit Capital	Community	Transmission	Annual	Capex	Capital	System	Worth
Year	Cost	Variable	Fixed	Cost	Cost	Contribution	Charge	Costs	Cost	Cost	Cost	Cost
(Ca)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)
2006	\$232,683	\$5,346	\$0	\$238,029	\$0	\$0	\$0	\$0	\$0	\$0	\$238,029	\$238,029
2007	\$231,389	\$5,714	\$0	\$237,103	\$0	\$0	\$0	\$4,523	\$0	\$4,523	\$241,626	\$468,149
2008	\$192,217	\$6,805	\$0	\$199,023	<u>\$0</u>	\$0	\$0	\$6,680	\$0 \$0	\$6,680 \$8,968	\$205,703 \$182,555	\$654,727 \$812,425
2009	\$166,021	\$7,566	\$0	\$173,586			\$0 \$0	\$8,968 \$11,367	\$0 \$0	\$11,367	\$169,660	\$952,005
2010 2011	\$150,360 \$147,874	\$7,933 \$8,192	\$0 \$0	\$158,293 \$156,067		\$0 \$0	\$0	\$13,913	\$0	\$13,913	\$169,979	\$1,085,188
2011	\$138,585	\$7,366	\$2,869	\$148,819	\$17,274	\$508	\$1,483	\$13,696	\$309	\$33,269	\$182,088	\$1,221,065
2012	\$134,514	\$7,182	\$4,380	\$146,076	\$25,805	\$520	\$2,225	\$16,242	\$482	\$45,274	\$191,350	\$1,357,054
2014	\$141,349	\$7,417	\$4,490	\$153,256	\$25,805	\$533	\$2,225	\$16,806	\$504	\$45,873	\$199,129	\$1,491,833
2015	\$151,045	\$7,653	\$4,602	\$163,300	\$25,805	\$547 \$560	\$2,225 \$2,225	\$17,622 \$16,157	\$527 \$550	\$46,725 \$45,297	\$210,025 \$214,860	\$1,627,216 \$1,759,122
2016	\$156,948	\$7,897	\$4,717	\$169,562 \$176,788	\$25,805 \$25,805	\$560	\$2,225	\$16,157	\$575	\$45,904	\$222,692	\$1,889,325
2017 2018	\$163,745 \$170,639	\$8,208 \$8,487	\$4,835 \$4,956	\$176,766	\$25,805	\$589	\$2,225	\$17,620	\$601	\$46,840	\$230,922	\$2,017,911
2018	\$180,524	\$8,799	\$5,080	\$194,403	\$25,805	\$603	\$2,225	\$16,411	\$628	\$45,672	\$240,075	\$2,145,228
2020	\$191,077	\$9,126	\$5,207	\$205,410	\$25,805	\$618	\$2,225	\$17,221	\$656	\$46,525	\$251,935	\$2,272,472 \$2,399,035
2021	\$200,603	\$9,454	\$5,337	\$215,394	\$25,805	\$634	\$2,225	\$18,372	\$686 \$717	\$47,722 \$47,016	\$263,116 \$272,261	\$2,523,761
2022	\$209,956	\$9,818	\$5,471	\$225,245	\$25,805 \$25,805	\$650 \$666	\$2,225 \$2,225	\$17,620 \$19,258	\$749	\$48,703	\$286,801	\$2,648,891
2023	\$222,288	\$10,202 \$11,239	\$5,607 \$5,748	\$238,097 \$256,962	\$25,805	\$683	\$2,225	\$20,471	\$783	\$49,966	\$306,929	\$2,776,427
2024 2025	\$239,976 \$253,263	\$11,239	\$5,891	\$270,815	\$25,805	\$700	\$2,225	\$22,212	\$818	\$51,759	\$322,574	\$2,904,080
2025	\$264,069	\$11,953	\$6,038	\$282,060	\$25,805	\$717	\$2,225	\$22,767	\$855	\$52,369	\$334,430	\$3,030,123
2027	\$274,311	\$12,254	\$6,189	\$292,754	\$25,805	\$735	\$2,225	\$23,337	\$893	\$52,995 \$53,637	\$345,749 \$359,424	\$3,154,227 \$3,277,096
2028	\$286,883	\$12,561	\$6,344	\$305,787	\$25,805	\$753 \$772	\$2,225 \$2,225	\$23,920 \$24,518	\$933 \$975	\$53,637 \$54,295	\$373,119	\$3,398,573
2029	\$299,446	\$12,875	\$6,503	\$318,824	\$25,805	\$792	\$2,225	\$25,131	\$1,019	\$54,972	\$387,432	\$3,518,704
2030	\$312,597	\$13,198	\$6,665	\$332,460 \$346,692	\$25,805	\$811	\$2,225	\$25,759	\$1,065	\$55,666	\$402,357	\$3,637,521
2031	\$326,329 \$340,730	\$13,531 \$13,870	\$6,832 \$7,003	\$361,603	\$25,805	\$832	\$2,225	\$26,403	\$1,113	\$56,378	\$417,980	\$3,755,074
		i aia 0/V	a ar.000	4001,000	440,000						E 404 000	\$3,871,406
2032	\$755.819			\$377 213	\$25,805	\$852	\$2,225	\$27,063	\$1,163	\$57,109	\$434,322	
2032 2033 2034	\$355,818 \$370,672	\$14,217 \$14,585	\$7,178 \$7,357	\$377,213 \$392,614	\$25,805 \$25,805	\$852 \$874 \$896	\$2,225 \$2,225 \$2,225 \$2,225	\$27,063 \$27,740 \$28,433	\$1,163 \$1,215 \$1,270	\$57,859 \$58,629	\$434,322 \$450,473 \$468,285	\$3,986,319 \$4,100,087



	Case Description		·····		Economic Parameters	5			Financial Paramete	ns		
	Fuel Forecast: Load Forecast		Base Case Base Case		CPW Discount Rate: Final Capital Escalatio Base Year for CPW \$		5.0% 2.5% 2006		Interest During Cor Fixed Charge Rate Fixed Charge Rate Fixed Charge Rate	CT: (20 year) CC: (25 year)	5.00% 8.97% 7.92% 7.25%	
		Ge 2006	Construction and	Month/Day/Year Installed	Levelized	· · · · · · · · · · · · · · · · · · ·						·· <b>_</b> -· · · · · · · · · · · · · · · · · · ·
		Capital Cost	Development Period	Installed Cost	Cost							
t Addition		(\$1,000)	(months)	(mm/dd/yy) (\$1,000)	(\$1,000)							
		566,000	44	05/01/16 763,461	55,381							
									······································			
		Produ	uction Cost			Ca	pital Cost and Othe			T-1-1	Tabl	Cumulative
	Fuel and			Total	Unit Capital	Community	Transmission	DSM and DLC Annual	Ongoing Capex	Total Capital	Totał System	Present Worth
Veed	Energy	Variable	D&M Fixed	Production Cost	Cost	Contribution	Charge	Costs	Cost	Cost	Cost	Cost
Year	Cost (\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)
2006	\$232,683	\$5,346	\$0	\$238,029	\$0	\$0	\$0	\$0	\$0	\$0	\$238,029	\$238,029
2007	\$231,389 \$192,217	\$5,714	\$0	\$237,103 \$199,023	\$0 \$0	\$0 \$0	\$0 \$0	\$4,523 \$6,680	\$0 \$0	\$4,523 \$6,680	\$241,626 \$205,703	\$468,149 \$654,727
2008			\$0		\$0				\$0 \$0			
0000		\$6,805	\$0	\$173 586		<b>\$</b> 0	<b>\$</b> 0	1 29,309		\$8,968	\$182,555	\$812,425
2009 2010	\$166,021	\$7,566	\$0 \$0	\$173,586 \$158,293	\$0	\$0 \$0	\$0	\$8,968 \$11,367	\$0	\$11,367	\$169,660	\$952,005
2009 2010 2011	\$166,021 \$150,360 \$147,874	\$7,566 \$7,933 \$8,192	\$0 \$0	\$158,293 \$156,067	\$0 \$0	\$0 \$0	\$0 \$0	\$11,367 \$13,913	\$0 \$0	\$11,367 \$13,913	\$169,660 \$169,979	\$952,005 \$1,085,188
2010 2011 2012	\$166,021 \$150,360 \$147,874 \$156,001	\$7,566 \$7,933 \$8,192 \$8,440	\$0 \$0 \$0	\$158,293 \$156,067 \$164,441	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$11,367 \$13,913 \$13,696	\$0 \$0 \$0	\$11,367 \$13,913 \$13,696	\$169,660 \$169,979 \$178,137	\$952,005 \$1,085,188 \$1,218,117
2010 2011 2012 2013	\$166,021 \$150,360 \$147,874 \$156,001 \$164,762	\$7,566 \$7,933 \$8,192 \$8,440 \$8,697	\$0 \$0 \$0 \$0 \$0	\$158,293 \$156,067 \$164,441 \$173,458	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$11,367 \$13,913 \$13,696 \$16,242	\$0 \$0 \$0 \$0	\$11,367 \$13,913 \$13,696 \$16,242	\$169,660 \$169,979 \$178,137 \$189,700	\$952,005 \$1,085,188
2010 2011 2012 2013 2014	\$166,021 \$150,360 \$147,874 \$156,001 \$164,762 \$172,977	\$7,566 \$7,933 \$8,192 \$8,440 \$8,697 \$8,962	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$158,293 \$156,067 \$164,441 \$173,458 \$181,939	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$11,367 \$13,913 \$13,696	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622	\$169,660 \$169,979 \$178,137 \$189,700 \$198,745 \$208,634	\$952,005 \$1,085,188 \$1,218,117 \$1,352,933 \$1,487,452 \$1,621,939
2010 2011 2012 2013 2014 2015 2016	\$166,021 \$150,360 \$147,874 \$156,001 \$164,762 \$172,977 \$181,777 \$157,884	\$7,566 \$7,933 \$8,192 \$8,440 \$8,697 \$8,962 \$9,235 \$11,609	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$8,215	\$158,293 \$156,067 \$164,441 \$173,458 \$181,939 \$191,012 \$177,708	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$37,072	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$16,157	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$53,229	\$169,660 \$169,979 \$178,137 \$189,700 \$198,745 \$208,634 \$230,937	\$952,005 \$1,085,188 \$1,218,117 \$1,352,933 \$1,487,452 \$1,621,939 \$1,763,714
2010 2011 2012 2013 2014 2015 2016 2017	\$166,021 \$150,360 \$147,874 \$156,001 \$164,762 \$172,977 \$181,777 \$157,884 \$152,321	\$7,566 \$7,933 \$8,192 \$8,440 \$8,697 \$8,962 \$9,235 \$11,609 \$12,879	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$8,215 \$12,544	\$158,293 \$156,067 \$164,441 \$173,458 \$181,939 \$191,012 \$177,708 \$177,744	\$0 \$0 \$0 \$0 \$0 \$0 \$37,072 \$55,381	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$16,157 \$16,725	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$53,229 \$72,106	\$169,660 \$169,979 \$178,137 \$189,700 \$198,745 \$208,634 \$230,937 \$249,850	\$952,005 \$1,085,188 \$1,218,117 \$1,352,933 \$1,487,452 \$1,621,939 \$1,763,714 \$1,909,796
2010 2011 2012 2013 2014 2015 2016 2017 2018	\$166,021 \$150,360 \$147,874 \$156,001 \$164,762 \$172,977 \$181,777 \$181,777 \$157,884 \$152,321 \$159,532	\$7,566 \$7,933 \$8,192 \$8,440 \$8,697 \$8,962 \$9,235 \$11,609 \$12,879 \$13,275	\$0 \$0 \$0 \$0 \$0 \$0 \$8,215 \$12,554 \$12,858	\$158,293 \$156,067 \$164,441 \$173,458 \$181,939 \$191,012 \$177,708 \$177,744 \$185,664	\$0 \$0 \$0 \$0 \$0 \$37,072 \$55,381 \$55,381	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$16,157 \$16,725 \$17,620	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$53,229 \$72,106 \$73,002	\$169,660 \$169,979 \$178,137 \$199,700 \$198,745 \$208,634 \$230,937 \$249,850 \$258,666	\$952,005 \$1,085,188 \$1,218,117 \$1,352,933 \$1,487,452 \$1,621,939 \$1,763,714
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019	\$166,021 \$150,360 \$147,874 \$156,001 \$164,762 \$172,977 \$181,777 \$157,884 \$152,321 \$159,532 \$169,428	\$7,566 \$7,933 \$8,192 \$8,440 \$8,697 \$8,962 \$9,235 \$11,609 \$12,879 \$13,275 \$13,711	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,54 \$12,544 \$12,858 \$13,179	\$158,293 \$156,067 \$164,441 \$173,458 \$181,939 \$191,012 \$177,708 \$177,744 \$185,664 \$196,318	\$0 \$0 \$0 \$0 \$0 \$37,072 \$55,381 \$55,381 \$55,381	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$16,157 \$16,725	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$53,229 \$72,106 \$73,002 \$71,792 \$72,602	\$169,660 \$169,979 \$178,137 \$189,700 \$199,745 \$208,634 \$230,937 \$249,850 \$256,666 \$266,110 \$277,920	\$952,005 \$1,085,188 \$1,218,117 \$1,352,933 \$1,487,452 \$1,621,939 \$1,763,714 \$1,909,796 \$2,053,831 \$2,196,016 \$2,236,385
2010 2011 2012 2013 2014 2015 2016 2017 2018	\$166,021 \$150,360 \$147,874 \$156,001 \$164,762 \$172,977 \$181,777 \$181,777 \$157,884 \$152,321 \$159,532	\$7,566 \$7,933 \$8,192 \$8,440 \$8,697 \$8,962 \$9,235 \$11,609 \$12,879 \$13,275	\$0 \$0 \$0 \$0 \$0 \$0 \$8,215 \$12,554 \$12,858	\$158,293 \$156,067 \$164,441 \$173,458 \$181,939 \$191,012 \$177,708 \$177,708 \$177,744 \$185,664 \$196,318 \$205,318 \$205,318 \$214,210	\$0 \$0 \$0 \$0 \$0 \$37,072 \$55,381 \$55,381 \$55,381 \$55,381	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$16,157 \$16,725 \$17,620 \$16,411 \$17,221 \$18,372	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$53,229 \$72,106 \$73,002 \$71,792 \$72,602 \$73,754	\$169,660 \$169,979 \$178,137 \$198,745 \$208,634 \$230,937 \$249,850 \$258,666 \$268,110 \$277,920 \$287,963	\$952,005 \$1,085,188 \$1,218,117 \$1,352,933 \$1,487,452 \$1,621,939 \$1,763,714 \$1,909,796 \$2,053,831 \$2,196,016 \$2,336,385 \$2,3474,900
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022	\$166,021 \$150,360 \$147,874 \$156,001 \$164,762 \$172,977 \$181,777 \$157,884 \$152,321 \$159,532 \$169,428 \$177,654 \$185,750 \$194,009	\$7,566 \$7,933 \$8,192 \$8,440 \$8,697 \$8,962 \$9,235 \$11,609 \$12,879 \$13,275 \$13,711 \$14,155 \$14,613 \$15,109	\$0 \$0 \$0 \$0 \$0 \$0 \$2,544 \$12,858 \$13,179 \$13,509 \$13,846 \$14,193	\$158,293 \$156,067 \$164,441 \$173,458 \$181,939 \$191,012 \$177,708 \$177,708 \$177,744 \$185,664 \$196,318 \$205,318 \$214,210 \$223,310	\$0 \$0 \$0 \$0 \$0 \$37,072 \$55,381 \$55,381 \$55,381 \$55,381	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$16,157 \$17,620 \$16,411 \$17,221 \$18,372 \$17,620	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$53,229 \$72,106 \$73,002 \$71,792 \$72,602 \$73,754 \$73,001	\$169,660 \$169,979 \$178,137 \$189,700 \$138,745 \$200,634 \$230,937 \$249,850 \$256,666 \$268,110 \$277,920 \$287,963 \$286,311	\$952,005 \$1,085,188 \$1,218,117 \$1,352,933 \$1,487,452 \$1,627,1939 \$1,763,714 \$1,909,796 \$2,053,831 \$2,196,016 \$2,236,385 \$2,474,900 \$2,610,644
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2020 2021 2022 2023	\$166,021 \$150,360 \$147,874 \$156,001 \$164,762 \$172,977 \$181,777 \$157,884 \$152,321 \$159,532 \$169,428 \$177,654 \$185,750 \$194,009 \$207,453	\$7,566 \$7,933 \$8,192 \$8,440 \$8,697 \$8,962 \$9,235 \$11,609 \$12,879 \$13,275 \$13,711 \$14,155 \$14,613 \$15,109 \$15,621	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,215 \$12,544 \$12,544 \$12,544 \$13,179 \$13,509 \$13,846 \$14,193 \$14,547	\$158,293 \$156,067 \$164,441 \$173,458 \$181,939 \$191,012 \$177,708 \$177,708 \$177,744 \$185,664 \$196,318 \$205,318 \$205,318 \$214,210 \$223,310 \$223,310	\$0 \$0 \$0 \$0 \$0 \$37,072 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$16,157 \$16,725 \$17,620 \$16,411 \$17,221 \$18,372 \$17,620 \$19,258	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$53,229 \$72,106 \$73,002 \$71,792 \$72,602 \$73,754 \$73,001 \$74,640	\$169,660 \$169,979 \$178,137 \$189,745 \$208,634 \$230,937 \$249,850 \$258,666 \$268,110 \$277,920 \$287,963 \$296,311 \$312,261	\$952,005 \$1,085,188 \$1,218,117 \$1,352,933 \$1,487,452 \$1,621,939 \$1,763,714 \$1,909,796 \$2,053,831 \$2,196,016 \$2,336,385 \$2,2474,900
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2020 2021 2022 2023 2024	\$166,021 \$150,360 \$147,874 \$156,001 \$164,762 \$172,977 \$181,777 \$181,777 \$157,884 \$152,321 \$159,532 \$169,428 \$177,654 \$185,750 \$194,009 \$207,453 \$229,201	\$7,566 \$7,933 \$8,192 \$8,440 \$8,697 \$8,962 \$9,235 \$11,609 \$12,879 \$13,275 \$13,711 \$14,155 \$14,613 \$15,109 \$15,621 \$16,489	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,544 \$12,858 \$13,179 \$13,509 \$13,846 \$14,193 \$14,547 \$14,611	\$158,293 \$156,067 \$164,441 \$173,458 \$181,939 \$191,012 \$177,708 \$177,708 \$177,708 \$177,744 \$185,664 \$196,318 \$205,318 \$205,318 \$214,210 \$223,310 \$237,621 \$260,601	\$0 \$0 \$0 \$0 \$0 \$37,072 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$16,157 \$17,620 \$16,411 \$17,221 \$18,372 \$17,620	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$53,229 \$72,106 \$73,002 \$71,792 \$72,602 \$73,754 \$73,001	\$169,660 \$169,979 \$178,137 \$189,700 \$138,745 \$200,634 \$230,937 \$249,850 \$256,666 \$268,110 \$277,920 \$287,963 \$286,311	\$952,005 \$1,085,188 \$1,218,117 \$1,352,933 \$1,487,452 \$1,627,1939 \$1,763,714 \$1,909,796 \$2,053,831 \$2,196,016 \$2,236,385 \$2,474,990 \$2,610,644 \$2,746,882 \$2,886,686 \$3,025,957
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2022 2022 2022 2022	\$166,021 \$150,360 \$147,874 \$156,001 \$164,762 \$172,977 \$181,777 \$181,777 \$157,884 \$152,321 \$159,532 \$169,428 \$177,654 \$185,750 \$194,009 \$207,453 \$229,201 \$2241,970	\$7,566 \$7,933 \$8,192 \$8,440 \$8,697 \$8,962 \$9,235 \$11,609 \$12,879 \$13,275 \$13,771 \$14,155 \$14,613 \$15,109 \$15,621 \$16,489 \$17,084	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,544 \$12,858 \$13,179 \$13,549 \$13,846 \$14,193 \$14,547 \$14,911 \$15,284	\$158,293 \$156,067 \$164,441 \$173,458 \$181,939 \$191,012 \$177,708 \$177,708 \$177,744 \$185,664 \$196,318 \$205,318 \$205,318 \$214,210 \$223,310 \$223,310	\$0 \$0 \$0 \$0 \$0 \$37,072 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$16,157 \$16,725 \$17,620 \$16,411 \$17,221 \$18,372 \$17,620 \$19,258 \$20,471 \$22,212 \$22,767	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$33,229 \$72,106 \$73,002 \$71,792 \$72,602 \$73,754 \$73,001 \$74,640 \$75,853 \$77,594 \$78,149	\$169,660 \$169,979 \$178,137 \$189,745 \$208,634 \$230,937 \$249,850 \$258,666 \$268,110 \$277,920 \$287,963 \$298,311 \$312,261 \$336,454 \$336,454 \$336,365	\$952,005 \$1,085,188 \$1,218,117 \$1,352,933 \$1,467,452 \$1,621,939 \$1,763,714 \$1,909,796 \$2,053,831 \$2,196,016 \$2,336,385 \$2,474,900 \$2,610,644 \$2,746,882 \$2,886,686 \$3,025,957 \$3,162,781
2010 2011 2012 2013 2015 2015 2016 2017 2018 2019 2020 2021 2020 2021 2022 2023 2024	\$166,021 \$150,360 \$147,874 \$156,001 \$164,762 \$172,977 \$181,777 \$181,777 \$157,884 \$152,321 \$159,532 \$169,428 \$177,654 \$185,750 \$194,009 \$207,453 \$229,201	\$7,566 \$7,933 \$8,192 \$8,440 \$8,697 \$8,962 \$9,235 \$11,609 \$12,879 \$13,275 \$13,711 \$14,155 \$14,613 \$15,109 \$15,621 \$16,489	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,544 \$12,858 \$13,179 \$13,509 \$13,846 \$14,193 \$14,911 \$15,284 \$15,666 \$16,058	\$158,293 \$156,067 \$164,441 \$173,458 \$181,939 \$191,012 \$177,708 \$177,708 \$177,708 \$177,744 \$185,664 \$196,318 \$205,318 \$205,318 \$205,318 \$214,210 \$223,310 \$223,310 \$223,310 \$237,621 \$260,601 \$274,338 \$284,887 \$286,648	\$0 \$0 \$0 \$0 \$0 \$0 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$16,157 \$16,725 \$17,620 \$16,157 \$16,725 \$17,620 \$16,725 \$17,620 \$16,725 \$17,620 \$19,258 \$20,471 \$22,212 \$22,767 \$23,337	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$73,002 \$71,792 \$72,106 \$73,002 \$71,792 \$72,602 \$73,754 \$73,001 \$74,640 \$75,853 \$77,594 \$78,149 \$78,118	\$169,660 \$169,979 \$178,137 \$189,700 \$199,745 \$208,634 \$230,937 \$249,850 \$256,666 \$268,110 \$277,920 \$287,963 \$226,311 \$312,261 \$336,454 \$351,931 \$363,036 \$375,566	\$952,005 \$1,085,188 \$1,218,117 \$1,352,933 \$1,487,452 \$1,621,939 \$1,763,714 \$1,909,796 \$2,053,831 \$2,196,016 \$2,336,385 \$2,474,900 \$2,610,644 \$2,746,682 \$2,886,686 \$3,025,957 \$3,162,781 \$3,297,588
2010 2011 2013 2013 2014 2016 2017 2018 2017 2018 2020 2021 2022 2022 2022 2022 2022	\$166,021 \$150,360 \$147,874 \$156,001 \$164,762 \$172,977 \$181,777 \$181,777 \$157,884 \$152,321 \$159,532 \$169,428 \$177,654 \$185,750 \$194,009 \$207,453 \$229,201 \$229,201 \$2241,970 \$251,711 \$262,842 \$274,056	\$7,566 \$7,933 \$8,192 \$8,440 \$8,697 \$8,962 \$9,235 \$11,609 \$12,879 \$13,275 \$13,711 \$14,155 \$14,613 \$15,109 \$15,621 \$16,489 \$17,084 \$17,084 \$17,084 \$17,949 \$18,398	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,544 \$12,858 \$13,179 \$13,540 \$13,846 \$14,931 \$14,547 \$14,911 \$15,284 \$15,665 \$16,059 \$16,459	\$158,293 \$156,067 \$164,441 \$173,458 \$181,399 \$191,012 \$177,708 \$177,708 \$177,708 \$177,744 \$185,664 \$196,318 \$205,318 \$205,318 \$214,210 \$223,310 \$223,310 \$223,310 \$223,310 \$223,621 \$260,601 \$274,338 \$284,887 \$296,848 \$308,913	\$0 \$0 \$0 \$0 \$0 \$0 \$37,072 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$16,157 \$16,725 \$17,620 \$16,411 \$17,221 \$18,372 \$17,620 \$16,411 \$17,221 \$19,258 \$20,471 \$22,212 \$22,767 \$23,337 \$23,320	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$53,229 \$72,106 \$73,002 \$71,792 \$72,602 \$73,754 \$73,001 \$74,640 \$75,853 \$77,554 \$76,718 \$78,118 \$79,302	\$169,660 \$169,979 \$178,137 \$189,700 \$138,745 \$200,634 \$230,937 \$249,850 \$256,666 \$268,110 \$277,920 \$287,963 \$296,311 \$312,261 \$336,454 \$351,931 \$363,036 \$375,566 \$388,215	\$952,005 \$1,085,188 \$1,218,117 \$1,352,933 \$1,487,452 \$1,627,1939 \$1,763,714 \$1,909,796 \$2,053,831 \$2,196,016 \$2,236,385 \$2,474,900 \$2,610,644 \$2,746,882 \$2,886,686 \$3,025,957 \$3,162,781 \$3,297,588 \$3,340,299
2010 2011 2013 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029	\$166,021 \$150,360 \$147,874 \$156,001 \$164,762 \$172,977 \$181,777 \$157,884 \$152,321 \$159,532 \$169,428 \$177,654 \$185,750 \$194,009 \$207,453 \$229,201 \$241,970 \$251,711 \$262,842 \$274,056 \$285,667	\$7,566 \$7,933 \$8,192 \$8,440 \$8,697 \$8,962 \$9,235 \$11,609 \$12,879 \$13,275 \$13,711 \$14,155 \$14,613 \$15,109 \$15,621 \$15,621 \$16,489 \$17,084 \$17,084 \$17,949 \$18,398 \$18,859	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,215 \$12,544 \$12,858 \$13,179 \$13,509 \$13,846 \$14,911 \$14,547 \$14,911 \$15,284 \$15,284 \$16,666 \$16,6571	\$158,293 \$156,067 \$164,441 \$173,458 \$181,939 \$191,012 \$177,708 \$177,744 \$185,664 \$196,318 \$205,318 \$205,318 \$214,210 \$223,310 \$223,310 \$223,327,621 \$260,601 \$224,338 \$224,4887 \$284,887 \$286,848 \$308,913 \$321,396	\$0 \$0 \$0 \$0 \$0 \$0 \$37,072 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381 \$55,381	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$16,157 \$16,725 \$17,620 \$16,411 \$17,221 \$18,372 \$17,620 \$19,258 \$20,471 \$22,212 \$22,767 \$23,337 \$23,3820 \$24,518	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,367 \$13,913 \$13,696 \$16,242 \$16,806 \$17,622 \$53,229 \$72,106 \$73,002 \$71,792 \$72,602 \$73,754 \$73,001 \$74,640 \$75,853 \$77,594 \$78,149 \$78,149 \$78,118 \$79,302 \$79,300	\$169,660 \$169,979 \$178,137 \$189,745 \$200,634 \$230,937 \$249,850 \$258,666 \$268,110 \$277,920 \$287,963 \$296,311 \$312,261 \$336,454 \$351,831 \$355,566 \$388,215 \$401,296	\$952,005 \$1,085,188 \$1,218,117 \$1,352,933 \$1,487,452 \$1,621,939 \$1,763,714 \$1,909,796 \$2,053,831 \$2,196,016 \$2,336,385 \$2,474,900 \$2,610,644 \$2,746,682 \$2,886,686 \$3,025,957 \$3,162,781 \$3,297,588
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Fuel Fo Load Fr Load Fr Mit Addition C ELMS100 SC ELMS100 SC ELMS1	Fuel and Energy Cost Sta2, 268 Sta2, 268 Sta2, 278 Sta2,	2006 Capital Cost (\$1,000) NA 66,300 66,300 66,300	Base Case Base Case Base Case Eneration Additions Construction and Development Period (months) NA 17 17 17 17 17 50 50 50	Month/Day/Year         Installed           Installed         Cor           (mm/dd/yy)         (\$1,0           05/01/13         364,           05/01/16         87,           05/01/1721         98,4           05/01/21         98,4           05/01/21         98,4           05/01/21         98,4           05/01/23         98,4           05/01/24         98,4           05/01/25         98,4           05/01/21         98,4           05/01/23         98,4           05/01/24         98,4           05/01/25         98,4           05/01/21         98,4           05/01/21         98,4           05/01/23         98,4           05/01/23         98,4           05/01/24         98,4           05/01/25         98,4           05/01/25         98,4           05/01/25         98,4           05/01/24         98,4           05/01/25         98,4           05/01/25         98,4           05/01/25         98,4           05/01/25         98,4           05/01/25         98,4 <t< th=""><th>t Cost 20) (\$1,000) 280 26,425 38 7,809</th><th>ion Rate: \$ Community Contribution (\$1,000) \$0</th><th>5.0% 2.5% 2006</th><th>Project Costs Seasonal Purchase (\$1,000)</th><th>nterest During Cor Fixed Charge Rate Fixed Charge Rate Fixed Charge Rate Ongoing Capex Cost (\$1,000)</th><th>CT: (20 year) CC: (25 year) Coal: (30 year)</th><th>5.00% 8.97% 7.92% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25%</th><th>Cumulative Present Worth Cost (\$1,000) \$238,029</th></t<>	t Cost 20) (\$1,000) 280 26,425 38 7,809	ion Rate: \$ Community Contribution (\$1,000) \$0	5.0% 2.5% 2006	Project Costs Seasonal Purchase (\$1,000)	nterest During Cor Fixed Charge Rate Fixed Charge Rate Fixed Charge Rate Ongoing Capex Cost (\$1,000)	CT: (20 year) CC: (25 year) Coal: (30 year)	5.00% 8.97% 7.92% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25% 7.25%	Cumulative Present Worth Cost (\$1,000) \$238,029
C LMS100 SC LMS100 SC LMS100 SC Fu Year (\$ 2006 \$2 2007 \$2 2008 \$1 2010 \$1 2010 \$1 2011 \$1 2012 \$1 2013 \$1 2014 \$5 2015 \$1 2016 \$1 2016 \$1 2017 \$1 2018 \$1 2019 \$2 2020 \$2	Energy Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573	2006 Capital Cost (\$1,000) NA 66,300 66,300 66,300 Produ ( Variable (\$1,000) \$5,346 \$5,739	Construction and Development Period (months) NA 17 17 17 17 02 M Fixed (\$1,000) \$0	Installed Co: (mm/dd/yy) (\$1,0 05/01/13 364, 05/01/16 87,7 05/01/21 98,4 Tota/ Production Cost (\$1,000) \$228,029	t Cost )0) (\$1,000) 280 26,425 38 7,809 71 8,835 71 8,835 Unit Capital Cost (\$1,000) \$0	Community Contribution (\$1,000) \$0	Transmission Charge (\$1,000)	Seasonal Purchase ( <b>\$</b> 1,000)	Capex Cost (\$1,000)	Capital Cost (\$1,000)	System Cost (\$1,000)	Present Worth Cost (\$1,000) \$238,029
C LMS100 SC LMS100 SC LMS100 SC Fu Year (\$ 2006 \$2 2007 \$2 2008 \$1 2010 \$1 2010 \$1 2011 \$1 2012 \$1 2013 \$1 2014 \$5 2015 \$1 2016 \$1 2016 \$1 2017 \$1 2018 \$1 2019 \$2 2020 \$2	Energy Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573	2006 Capital Cost (\$1,000) NA 66,300 66,300 66,300 Produ ( Variable (\$1,000) \$5,346 \$5,739	Construction and Development Period (months) NA 17 17 17 17 02 M Fixed (\$1,000) \$0	Installed Co: (mm/dd/yy) (\$1,0 05/01/13 364, 05/01/16 87,7 05/01/21 98,4 Tota/ Production Cost (\$1,000) \$228,029	t Cost )0) (\$1,000) 280 26,425 38 7,809 71 8,835 71 8,835 Unit Capital Cost (\$1,000) \$0	Community Contribution (\$1,000) \$0	Transmission Charge (\$1,000)	Seasonal Purchase ( <b>\$</b> 1,000)	Capex Cost (\$1,000)	Capital Cost (\$1,000)	System Cost (\$1,000)	Present Worth Cost (\$1,000) \$238,029
LMS100 SC LMS100 SC LMS100 SC Year (\$ 2006 \$2 2007 \$2 2009 \$1 2010 \$1 2010 \$1 2013 \$1 2014 \$1 2014 \$1 2015 \$1 2015 \$1 2016 \$1 2017 \$1 2018 \$1 2019 \$2 2020 \$2 2020 \$2 2020 \$2 2020 \$2	Energy Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573	66,300 66,300 Produ (1,000) \$5,346 \$5,739	17 17 uction Cost O&M (\$1,000) \$0	05/01/16 87.( 05/01/21 98.* Tota/ Production Cost (\$1,000) \$238.029	38 7,809 71 8,835 Unit Capital Cost (\$1,000) \$0	Community Contribution (\$1,000) \$0	Transmission Charge (\$1,000)	Seasonal Purchase ( <b>\$</b> 1,000)	Capex Cost (\$1,000)	Capital Cost (\$1,000)	System Cost (\$1,000)	Present Worth Cost (\$1,000) \$238,029
Year         (\$           2006         \$2           2007         \$22           2008         \$1           2010         \$1           2010         \$1           2010         \$1           2011         \$1           2012         \$1           2013         \$1           2016         \$1           2016         \$1           2017         \$1           2016         \$1           2017         \$1           2018         \$1           2019         \$2           2020         \$2           2020         \$2	Energy Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573	( Variable (\$1,000) \$5,346 \$5,739	O&M Fixed (\$1,000) \$0	Production Cost (\$1,000) \$238,029	Cost (\$1,000) \$0	Community Contribution (\$1,000) \$0	Transmission Charge (\$1,000)	Seasonal Purchase ( <b>\$</b> 1,000)	Capex Cost (\$1,000)	Capital Cost (\$1,000)	System Cost (\$1,000)	Present Worth Cost (\$1,000) \$238,029
Year         (\$           2006         \$2           2007         \$22           2008         \$1           2010         \$1           2010         \$1           2010         \$1           2011         \$1           2012         \$1           2013         \$1           2016         \$1           2016         \$1           2017         \$1           2016         \$1           2017         \$1           2018         \$1           2019         \$2           2020         \$2           2020         \$2	Energy Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573	( Variable (\$1,000) \$5,346 \$5,739	O&M Fixed (\$1,000) \$0	Production Cost (\$1,000) \$238,029	Cost (\$1,000) \$0	Community Contribution (\$1,000) \$0	Transmission Charge (\$1,000)	Seasonal Purchase ( <b>\$</b> 1,000)	Capex Cost (\$1,000)	Capital Cost (\$1,000)	System Cost (\$1,000)	Present Worth Cost (\$1,000) \$238,029
Year         (\$           2006         \$2           2007         \$22           2008         \$1           2010         \$1           2010         \$1           2010         \$1           2011         \$1           2012         \$1           2013         \$1           2016         \$1           2016         \$1           2017         \$1           2016         \$1           2017         \$1           2018         \$1           2019         \$2           2020         \$2           2020         \$2	Energy Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573	( Variable (\$1,000) \$5,346 \$5,739	O&M Fixed (\$1,000) \$0	Production Cost (\$1,000) \$238,029	Cost (\$1,000) \$0	Community Contribution (\$1,000) \$0	Transmission Charge (\$1,000)	Seasonal Purchase ( <b>\$</b> 1,000)	Capex Cost (\$1,000)	Capital Cost (\$1,000)	System Cost (\$1,000)	Present Worth Cost (\$1,000) \$238,029
Year         (\$           2006         \$2           2007         \$2           2008         \$1           2009         \$1           2010         \$1           2011         \$1           2013         \$1           2015         \$1           2016         \$1           2017         \$1           2018         \$1           2017         \$1           2018         \$1           2019         \$2           2020         \$2           2020         \$2           20201         \$2	Cost (\$1,000) \$232,683 \$232,226 \$193,920 \$168,573	Variable (\$1,000) \$5,346 \$5,739	Fixed (\$1,000) \$0	Cost (\$1,000) \$238,029	Cost (\$1,000) \$0	Contribution (\$1,000) \$0	Charge (\$1,000)	Purchase (\$1,000)	Cost (\$1,000)	Cost (\$1,000)	(\$1,000)	(\$1,000) \$238,029
2006         \$2           2007         \$2           2008         \$11           2010         \$11           2011         \$11           2012         \$11           2013         \$11           2014         \$11           2015         \$11           2016         \$12           2017         \$12           2018         \$11           2019         \$22           2020         \$22           2020         \$22           20201         \$22	\$232,683 \$232,226 \$193,920 \$168,573	\$5,346 \$5,739	\$0	\$238,029	\$0	\$0						\$238,029
2007         \$2           2008         \$1           2009         \$1           2010         \$1           2011         \$1           2012         \$1           2013         \$1           2014         \$1           2015         \$1           2016         \$1           2017         \$1           2016         \$1           2017         \$1           2018         \$1           2019         \$2           2020         \$2           2020         \$2           2021         \$2	\$232,226 \$193,920 \$168,573	\$5,739						\$0	\$0	\$0	\$230,029	
2009         \$1           2010         \$1           2011         \$1           2012         \$1           2013         \$1           2014         \$1           2015         \$1           2016         \$1           2017         \$1           2018         \$1           2019         \$2           2020         \$2           2021         \$2	\$168,573	\$6,872				\$0	\$0	\$0	<b>\$</b> 0	\$0	\$237,965	\$464,662
2010         \$1           2011         \$1           2012         \$1           2013         \$1           2014         \$1           2015         \$1           2016         \$1           2018         \$1           2019         \$2           2020         \$2           20201         \$2			\$0	\$200,791	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200,791 \$176,267	\$646,785 \$799,051
2011         \$1           2012         \$1           2013         \$1           2014         \$1           2015         \$1           2016         \$1           2017         \$1           2018         \$1           2019         \$2           2020         \$2           2021         \$22		\$7,694 \$8,148	\$0 \$0	\$176,267 \$162,523	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$162,523	\$932,760
2012         \$1           2013         \$1           2014         \$1           2015         \$1           2016         \$1           2017         \$1           2018         \$1           2019         \$2           2020         \$2           2021         \$2	\$154,375 \$152,718	\$8,496	\$0	\$161,213	\$0	\$0	\$0	\$990	\$0	\$990	\$162,203	\$1,059,850
2013         \$1           2014         \$1           2015         \$1           2016         \$1           2017         \$1           2018         \$1           2019         \$2           2020         \$2           2021         \$2	\$162,742	\$8,847	\$0	\$171,589	\$0	\$0	\$0	\$1,530	\$0	\$1,530	\$173,119	\$1,189,034
2015         \$1           2016         \$1           2017         \$1           2018         \$1           2019         \$2           2020         \$2           2021         \$2	\$155,052	\$8,239	\$2,940	\$166,231	\$17,737	\$520	\$1,483	\$0	\$318	\$20,058 \$29,677	\$186,289 \$195,160	\$1,321,426 \$1,453,518
2016         \$1           2017         \$1           2018         \$1           2019         \$2           2020         \$2           2021         \$2	\$152,920	\$8,073	\$4,490	\$165,483	\$26,425 \$26,425	\$533 \$547	\$2,225 \$2,225	\$0 \$0	\$494 \$517	\$29,713	\$207,608	\$1,587,344
2017 \$1 2018 \$1 2019 \$2 2020 \$2 2021 \$2	\$164,843 \$172,087	\$8,450 \$8,869	\$4,602 \$5,684	\$177,896 \$186,640	\$31,652	\$560	\$2,225	\$0	\$540	\$34,977	\$221,617	\$1,723,397
2018 \$1 2019 \$2 2020 \$2 2021 \$2	\$180,981	\$9,389	\$6,311	\$196,682	\$34,234	\$574	\$2,225	\$0	\$564	\$37,597	\$234,278	\$1,860,375
2019 \$2 2020 \$2 2021 \$2	\$190,652	\$9,874	\$6,469	\$206,995	\$34,234	\$589	\$2,225	\$0	\$590	\$37,637	\$244,632	\$1,996,595
2021 \$2	\$203,439	\$10,295	\$6,631	\$220,365	\$34,234	\$603	\$2,225	<u>\$0</u>	\$616	\$37,678 \$37,721	\$258,043 \$272,452	\$2,133,441 \$2,271,047
	\$217,137	\$10,798	\$6,797	\$234,731	\$34,234 \$40,164	\$618 \$634	\$2,225 \$2,225	<u>\$0</u> \$0	\$644 \$673	\$43,695	\$292,308	\$2,411,653
<u> //// ) 3/</u>	\$229,196 \$241,174	\$11,357 \$11,853	\$8,060 \$8,811	\$248,613 \$261,838	\$43,069	\$650	\$2,225	<b>\$</b> 0	\$703	\$46,646	\$308,484	\$2,552,973
	\$256,364	\$12,425	\$9,031	\$277,820	\$43,069	\$666	\$2,225	\$0	\$735	\$46,694	\$324,513	\$2,694,557
	\$274,592	\$13,482	\$9,257	\$297,331	\$43,069	\$683	\$2,225	\$0	\$768	\$46,744	\$344,075	\$2,837,527
2025 \$2	\$293,263	\$13,987	\$9,488	\$316,739	\$43,069	\$700	\$2,225	\$0	\$802	\$46,795 \$46,849	\$363,534 \$376,164	\$2,981,390 \$3,123,162
2026 \$3	\$305,236	\$14,353	\$9,726	\$329,315	\$43,069	\$717	\$2,225 \$2,225	\$0 \$0	\$838 \$876	\$46,849 \$46,904	\$376,164	\$3,262,750
	\$317,302	\$14,713	\$9,969	\$341,983 \$356,561	\$43,069 \$43,069	\$735 \$753	\$2,225	\$0 \$0	\$915	\$46,962	\$403,523	\$3,400,694
	\$331,195 \$345,737	\$15,147 \$15,527	\$10,218 \$10,473	\$356,561	\$43,069	\$772	\$2,225	\$0	\$957	\$47,022	\$418,760	\$3,537,031
	\$345,/37	\$15,527 \$15,917	\$10,735	\$387,639	\$43,069	\$792	\$2,225	\$0	\$1,000	\$47,085	\$434,724	\$3,671,825
	\$376,923	\$16,315		\$404,242	\$43,069	\$811	\$2,225	\$0	\$1,045	\$47,149	\$451,392	\$3,805,122
			I \$11.004					\$0	\$1,092	\$47,217	\$468,841	\$3,936,979
	\$393 622		\$11,004 \$11,279	\$421,625	\$43,069	\$832	\$2,225			1 44	\$487,101	\$4,067,449
2033 \$4	\$393,622 \$411,111	\$16,724 \$17,143	\$11,004 \$11,279 \$11,561	\$421,625 \$439,815	\$43,069 \$43,069	\$832 \$852 \$874	\$2,225 \$2,225 \$2,225	\$0 \$0	\$1,141 \$1,192	\$47,287 \$47,359	\$506,189	\$4,196,574

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