

October 12, 2007

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Ms. Ann Cole, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

*Re:* Energy Conservation and Cost Recovery Clause; Docket No. 070002-EG

Dear Ms. Cole:

Please find enclosed for filing in the above referenced docket an original and fifteen (15) copies of Progress Energy Florida, Inc.'s Prehearing Statement.

Thank you for your assistance in this matter. Should you have any questions, please call me at (727) 820-5184.

Sincerely, T. Burnett Lms hn T. Burnett

CMP сом \_ో CTR - JTB/lms Enclosure ECR GCL 1+ CD OPC RCA SCR \_\_\_\_\_ SGA \_\_\_\_\_ SEC OTH \_\_\_\_

DOCUMENT NUMBER-DATE 0.9374 OCT 12 5 FPSC-COMMISSION CLERK

## BEFORE THE PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost Recovery Clause.

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DOCKET NO. 070002-EG

DATED: October 12, 2007

# PROGRESS ENERGY FLORIDA'S PREHEARING STATEMENT

Progress Energy Florida (PEF), pursuant to the Order Establishing Procedure in this proceeding, Order No. PSC-07-0166-PCO-EG (February 23, 2007), hereby submits its Prehearing Statement:

A. <u>Known Witnesses</u> - PEF intends to offer the direct testimony of:

Witness	Subject Matter	Issues
John A. Masiello	Final True-up, January - December 2006	1
John A. Masiello	Estimated/Actual True-up, January - December 2007 and ECCR Factors for January - December 2008	2 - 4

B. <u>Known Exhibits</u> - PEF intends to offer the following exhibits:

<u>Exhibit No.</u>	Witness	Description
(JAM-1T)	Masiello	ECCR Adjusted Net True-Up for January - December 2006, Schedules CT1 - CT5.
(JAM-1P)	Masiello	Estimated/Actual True-Up, January – December 2007 and ECCR Factors for Billings in January - December 2008, Schedules C1 - C5.

C. <u>Statement of Basic Position</u> - None necessary.

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### D.-F. Issues and Positions

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PEF's positions on the issues identified in this proceeding are as follows:

### **Generic Conservation Cost Recovery Issues**

1. <u>ISSUE</u>: What is the appropriate final conservation cost recovery end-of-period true-up amount for the period January through December 2006?

PEF: \$11,529,794 over-recovery. (Masiello)

2. <u>ISSUE</u>: What is the appropriate estimated end-of-period true-up amount for the period January 2007 through December 2007?

PEF: \$12,527,385 over-recovery. (Masiello)

3. <u>ISSUE</u>: What are the appropriate conservation cost recovery factors for the period January 2008 through December 2008?

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ECCR Factor	Customer Class
Residential	0.201 cents/kWh
General Service Non-Demand	0.181 cents/kWh
@ Primary Voltage	0.179 cents/kWh
@ Transmission Voltage	0.177 cents/kWh
General Service 100% Load Factor	0.145 cents/kWh
General Service Demand	0.163 cents/kWh
@ Primary Voltage	0.161 cents/kWh
@ Transmission Voltage	0.160 cents/kWh
Curtailable	0.136 cents/kWh
@ Primary Voltage	0.135 cents/kWh
@ Transmission Voltage	0.133 cents/kWh
Interruptible	0.148 cents/kWh
@ Primary Voltage	0.147 cents/kWh
@ Transmission Voltage	0.145 cents/kWh
Lighting	0.087 cents/kWh

(Masiello)

4. <u>ISSUE</u>: What should be the effective date of the new conservation cost recovery factors for billing purposes?

<u>PEF</u>: The new factors should be effective beginning with the first billing cycle for January 2008, and thereafter through the last billing cycle for December, 2008. The first billing cycle may start before January 1, 2008, and the last billing cycle may end after December 31, 2008, so long as each customer is billed for twelve months regardless of when the factors became effective. (Masiello)

G. <u>Stipulated Issues</u>

PEF is not a party to any stipulations at this time.

H. <u>Pending Motions</u>

PEF has no pending motions.

I. Requests for Confidentiality

PEF has no pending requests for confidential classification.

J. <u>Requirements of Order</u>

PEF believes that this prehearing statement complies with all the requirements of the Order Establishing Procedure.

#### K. Objections to Qualifications

At this time, PEF has no objection to the qualifications of any expert witnesses in this proceeding.

RESPECTFULLY SUBMITTED this  $\frac{1}{2}$  day of October, 2007.

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R. ALEXANDER GLENN Deputy General Counsel-Florida JOHN T. BURNETT Associate General Counsel Progress Energy Service Co., LLC 100 Central Avenue St. Petersburg, FL 33701-3324

Attorneys for Progress Energy Florida

#### CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of PEF's Prehearing Statement in Docket No. 070002-EG has been furnished via U.S. Mail (\* via hand delivery) this  $\underline{|\mathcal{I}^{\underline{L}}|}$  day of October, 2007 to all parties of record as indicated below.

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Katherine Fleming, Esq. \* Office of General Counsel Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

James D. Beasley, Esq. Lee L. Willis, Esq. Ausley & McMullen Law Firm P.O. Box 391 Tallahassee, FL 32302

Joseph A. McGlothlin, Esq. Office of Public Counsel c/o The Florida Legislature 111 West Madison Street, #812 Tallahassee, FL 32399

Jeffrey A. Stone, Esq. Russell A. Badders, Esq. Steven R. Griffin Beggs & Lane Law Firm P.O. Box 12950 Pensacola, FL 32591

Ms. Paula K. Brown Tampa Electric Company P.O. Box 111 Tampa, FL 33601 Florida Industrial Power Users Group c/o John McWhirter, Jr. McWhirter Reeves Law Firm 400 N. Tampa Street, Ste. 2450 Tampa, FL 33602

Norman H. Horton, Jr. Messer, Caparello & Self, P.A. P.O. Box 1876 Tallahassee, FL 32302-1876

R. Wade Litchfield, Esq. Natalie F. Smith, Esq. Florida Power & Light 700 Universe Boulevard Juno Beach, FL 33408-0420

Ms. Cheryl Martin Florida Public Utilities Company P.O. Box 3395 West Palm Beach, FL 33402-3395

Mr. Bill Walker Florida Power & Light 215 S. Monroe Street, Ste. 810 Tallahassee, FL 32301-1859

Ms. Susan D. Ritenour Gulf Power Company One Energy Place Pensacola, FL 32520-0780