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(LICENSED IN NEW YORK ONLY)

January 29, 2008

Ann Cole, Director
Division of Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399

RECEIVED-FPSC
08 JAN 29 PM 3:33
COMMISSION
CLERK

Re: Aloha Utilities, Inc.; PSC Docket No. 060122-WU; Limited Proceeding - Purchased Water
Our File No. 26038.49

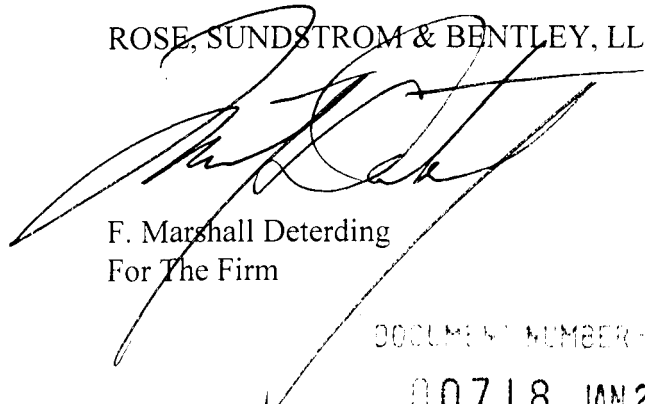
Dear Ms. Cole:

At the request of staff member, Bart Fletcher, I am attaching hereto the letter and information that I sent Bart on January 8, 2008 and the additional information that I sent Bart on January 9, 2008. Mr. Fletcher had asked that this information become part of the docket file. I am also including my original cover email to Bart from January 9, 2008 since no separate cover letter was attached to the additional schedules provided on January 9, 2008.

If you have any questions in this regard, please let me know.

Sincerely,

ROSE, SUNDSTROM & BENTLEY, LLP



F. Marshall Deterding
For The Firm

FMD/tms

DOCUMENT NUMBER-DATE

00718 JAN 29 08

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January 8, 2008

Bart Fletcher
Division of Economic Regulation
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Aloha Utilities, Inc.; PSC Docket No. 060122-WU; Limited Proceeding - Purchased Water
Our File No. 26038.49

Dear Bart:

In an attempt to answer the questions that you sent to us by email below, I have listed our response and I am also attaching certain information:

- 1) The actual pumped gallons for the month of December, 2007.

ANSWER: This information is attached for the 12 months ended November 2007 and for the 12 months ended December 2007.

- 2) The actual gallons of water sold for 2007 with a breakdown between residential and commercial service gallons.

ANSWER: I am attaching this information for the 11 months ended November 2007. We do not have the December 2007 information in large part because we have two billing cycles, one of which starts mid month. The meter readings for that cycle will not be done until approximately the 15th of January and the data will be inputted for billing purposes and should be available to give you this requested data for December on approximately February 8, 2008 per the utility staff.

- 3) The actual number of meters by customer class (commercial and residential) and by meter size.

ANSWER: I am attaching this information for November 2007. We do not have the December 2007 information as noted above

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January 8, 2008
Page 2

In addition, you asked about November 2006 Seven Springs water pumped from wells. That figure is 112,370,000 gallons.

The first three schedules (Exhibit "A") are those which reflect the specific inquiries that you made.

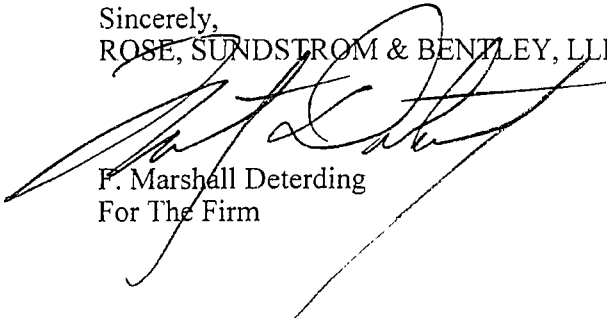
The second set of schedules (Exhibit "B") prepared today by Bob Nixon labeled "Special Report - Based on Reduced Growth Per Engineers - Projections Dated 1-4-08," incorporate those changes and expected growth in revising the Special Report that was submitted with the original application. These are based upon the growth projections Mr. Porter undertook with the revised actual data for 2007 inputted.

Finally, the third set of schedules (Exhibit "C") entitled "Revenue Increase Excluding Chloramination Costs Based on Lower Growth Projections 1-8-08" are the schedules prepared by Mr. Nixon to incorporate the elimination of all chloramination capital costs, and to recognize the actual growth that the Utility experienced in 2007 and projecting forward based upon use of that information.

Since it is my understanding that the staff wants to use the most recent information and intends to utilize for its initial recommendation, the information without chloramination capital costs included, I believe this third set of schedules represents the best estimate of the appropriate revenue requirements for the system. It is based upon this most recent actual information and expected growth patterns which result. Since these are the most accurate figures, we believe they should be utilized. While Mr. Nixon did not calculate revised rates in this third set of schedules, the effect on rates will likely be similar to those shown in the second set of schedules attached. That is an increase in the base charge proposed, and a decrease in the gallonage charge. This is a result of the fact that there will be fewer customers anticipated, which results in the fixed costs of the revenue requirement being funded by a smaller number of customers, but also a smaller amount of the expensive purchased County water, thereby decreasing the gallonage charge slightly.

If you have any further questions or need any further information, please let me know.

Sincerely,
ROSE, SUNDSTROM & BENTLEY, LLP



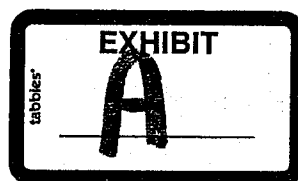
F. Marshall Deterding
For The Firm

FMD/tms

ALOHA UTILITIES INC
As of: 11/30/07

SEVEN SPRINGS WATER CUSTOMERS BY METER SIZE

COMMERCIAL	METER SIZE	CUSTOMERS
	3/4"	274
	1"	99
	1.5"	30
	2"	34
	3"	2
	4"	3
	6"	11
	8"	1
	10"	1
		<hr/>
		455
		<hr/>
RESIDENTIAL	3/4"	11853
	1"	2
		<hr/>
		11855
		<hr/>
Total Seven Springs		<hr/>
		12310
		<hr/>



Seven Springs Water Gallons Sold
As of: 11/30/07

	Total Res'l Gallons	Block 1 Gallons	Block 2 Gallons	Commercial	Total Seven Springs
Jan-07	74,994,196	60,874,536	14,119,660	12,924,980	87,919,176
Feb-07	70,474,618	57,872,738	12,601,880	11,949,105	82,423,723
Mar-07	85,903,211	63,457,301	22,445,910	10,187,201	96,090,412
Apr-07	98,644,978	68,560,187	30,084,791	13,989,071	112,634,049
May-07	106,709,474	68,820,854	37,888,620	11,649,075	118,358,549
Jun-07	96,640,034	66,757,169	29,882,865	13,009,820	109,649,854
Jul-07	82,894,495	60,566,030	22,328,465	13,074,625	95,969,120
Aug-07	84,650,081	62,647,452	22,002,629	12,427,535	97,077,616
Sep-07	79,452,570	58,687,769	20,764,801	14,206,695	93,659,265
Oct-07	78,812,762	59,791,070	19,021,692	11,521,590	90,334,352
Nov-07	85,456,559	62,990,711	22,465,848	13,907,525	99,364,084
Y-T-D	944,632,978	691,025,817	253,607,161	138,847,222	1,083,480,200

Date	Total Purchased from Pasco County	Total Pumped from Seven Springs Wells	Total Pumped & Purchased Water-Seven Springs
	Gals.	Gals.	Gals.
Dec-06	0	107,263,800	107,263,800
Jan-07	0	103,472,400	103,472,400
Feb-07	0	91,240,300	91,240,300
Mar-07	0	118,098,500	118,098,500
Apr-07	0	119,315,200	119,315,200
May-07	0	139,913,300	139,913,300
Jun-07	0	118,162,200	118,162,200
Jul-07	0	114,864,000	114,864,000
Aug-07	0	114,612,700	114,612,700
Sep-07	0	104,284,200	104,284,200
Oct-07	0	110,968,100	110,968,100
Nov-07	0	115,772,800	115,772,800
Total 12/06-11/07	0	1,357,967,500	1,357,967,500

Date	Total Purchased from Pasco County	Total Pumped from Seven Springs Wells	Total Pumped & Purchased Water-Seven Springs
	Gals.	Gals.	Gals.
Jan-07	0	103,472,400	103,472,400
Feb-07	0	91,240,300	91,240,300
Mar-07	0	118,098,500	118,098,500
Apr-07	0	119,315,200	119,315,200
May-07	0	139,913,300	139,913,300
Jun-07	0	118,162,200	118,162,200
Jul-07	0	114,864,000	114,864,000
Aug-07	0	114,612,700	114,612,700
Sep-07	0	104,284,200	104,284,200
Oct-07	0	110,968,100	110,968,100
Nov-07	0	115,772,800	115,772,800
Dec-07	0	109,690,300	109,690,300
Total 2007	0	1,360,394,000	1,360,394,000

**Aloha Utilities, Inc.
Seven Springs Water Limited Proceeding
Special Report
Based on Reduced Growth per Engineers
Projections Dated 1-4-08**



Aloha Utilities, Inc.
 Seven Springs Water Limited Proceeding
 Schedule of Present and Proposed Rates

Line No.		<u>Present Rates</u>	<u>Proposed Increase</u>	<u>Proposed Rates</u>
1	<u>Residential</u>			
2	<u>Base facility charges (107.97% increase)</u>			
3	5/8 x 3/4"	\$ 4.47	\$ 4.83	\$ 9.30
4	3/4"	6.70	7.23	13.93
5	1"	11.18	12.07	23.25
6	1-1/2"	22.38	24.16	46.54
7	<u>Gallonge Charges (\$ 2.35 increase)</u>			
8	Gallonge charge - 0 - 10,000 gallons	1.53	2.35	3.88
9	Gallonge charge - over 10,000 gallons	1.90	2.35	4.25
10	<u>General Service</u>			
11	<u>Base facility charges (107.97% increase)</u>			
12	5/8 x 3/4"	4.47	4.83	9.30
13	1"	11.18	12.07	23.25
14	1-1/2"	22.38	24.16	46.54
15	2"	35.79	38.64	74.43
16	3"	71.60	77.31	148.91
17	4"	111.87	120.79	232.66
18	6"	223.73	241.56	465.29
19	8"	357.95	386.48	744.43
20	10"	514.56	555.57	1,070.13
21	Gallonge charge per 1,000 gallons(\$ 2.35 increase)	1.67	2.35	4.02

Aloha Utilities, Inc
Seven Springs Water Limited Proceeding
Calculation of Percentage Rate Increase And Increase to the Gallonage Charges

Line No.			Schedule Reference
1	(A) <u>Allocation of Revenue Requirement</u>		
2	Total proposed revenue increase	\$ 4,082,260	3
3	Total cost of purchased water from Pasco County	\$ 3,075,928	15
4	Divide by factor for Regulatory Assessment Fees	<u>0.955</u>	
5	Total Purchased water cost in proposed revenue increase	<u>\$ 3,220,867</u> <u>(3,220,867)</u>	
6	Proposed revenue increase related to base facility charges	<u>\$ 861,393</u>	
7	(B) <u>Percentage increase in Base Facility Charges</u>		
8	Total annualized revenue - existing rates	\$ 3,033,960	19
9	Less annualized gallonage revenue - existing rates	<u>(2,236,140)</u>	19
10	Annualized base facility charge revenue - existing rates	<u>\$ 797,820</u>	
11	Total proposed base facility charge increase	<u>\$ 861,393</u>	
12	Divide by annualized base facility charge revenue	<u>\$ 797,820</u>	
13	Percentage increase in base facility charges	<u>107.97%</u>	
14	(C) <u>Increase in Gallonage Charges</u>		
15	Proposed increase to gallonage charges	<u>\$ 3,220,867</u>	
16	Divide by projected gallons sold (000)	<u>1,368,000</u>	18
17	Proposed gallonage charge increase	<u>\$ 2.35</u>	

Aloha Utilities, Inc.
Seven Springs Water Limited Proceeding
Schedule of Rate Base Components,
Rate of Return and Revenue Requirement

Line	Cost	Schedule
<u>No.</u>	<u>Amount</u>	<u>Reference</u>
<u>Increase in Rate Base & Rate of Return</u>		
1	\$3,848,657	6
2	903,593	12
3	4,136,675	11
4	(89,228)	10
5	(866,396)	13,10
6	(4,005,000)	17
7	<u>190,747</u>	17
8	4,119,047	
9	<u>7.04%</u>	16
10	<u>289,981</u>	
<u>Increase in Operating Expenses</u>		
12	3,424,129	14
13	340,118	13
14	(155,795)	17
15	(3,768)	10
16	<u>71,191</u>	14
17	<u>3,675,875</u>	
<u>Decrease in Overall Rate of Return</u>		
19	\$461,807	
20	<u>394,509</u>	
21	<u>\$ (67,298)</u>	
22	<u>3,608,577</u>	
23	3,898,558	
24	<u>0.955</u>	
25	<u>\$4,082,260</u>	

Aloha Utilities, Inc.
Seven Springs Water Limited Proceeding
Chlorination and Purchased Water Increase
Rate Base and Rate of Return After Limited Proceeding Rate Increase

Line No.	Description	Balance 12/31/2006	Limited Proceeding Adjustments	(A) (B) (C) (D) (E)	Proforma Balance 12/31/2009	Schedule Reference
1	Utility plant in service	\$ 18,617,982	\$ 4,965,268	(A)	\$ 23,583,250	
2	Land	44,750	75,000	(B)	119,750	
3	Accumulated depreciation	(4,370,508)	(2,029,420)	(C)	(6,399,928)	
4	Contributions in Aid of Construction (CIAC)	(14,124,754)	(4,005,000)	(D)	(18,129,754)	17
5	Accumulated amortization of CIAC	3,590,254	1,371,286	(E)	4,961,540	
6	Net deferred income taxes	<u>359,136</u>	<u>-</u>		<u>359,136</u>	
		4,116,860	377,133		4,493,993	
7	Allowance for working capital	<u>136,400</u>	<u>-</u>		<u>136,400</u>	
8	Rate base	<u>\$ 4,253,260</u>	<u>\$ 377,133</u>		<u>\$ 4,630,393</u>	
9	Operating Income	<u>\$ (96,810)</u>			<u>\$ 394,509</u>	5
10	Rate of return	<u>-2.28%</u>			<u>8.52%</u>	
11	<u>Adjustments</u>					
12	(A) <u>Plant in service</u>					
13	Plant capacity charges paid to Pasco County				\$ 4,136,675	11
14	Estimated Costs of Pasco County tie-in				<u>828,593</u>	12
15	Total Plant adjustments				<u>\$ 4,965,268</u>	
16	(B) <u>Land</u>					
17	Estimated cost of land for County tie-in				<u>\$ 75,000</u>	12
18	(C) <u>Accumulated Depreciation</u>					
19	Depreciation on existing plant to 12-31-09 (including chloramination)				\$ (1,741,965)	
20	Depreciation on Pasco County capacity charges				(248,201)	13
21	Annual depreciation on estimated cost of Pasco County tie-in				<u>(39,254)</u>	13
22	Total accumulated depreciation adjustments				<u>\$ (2,029,420)</u>	
23	(D) Additional projected CIAC through 12-31-09				<u>\$ (4,005,000)</u>	17
24	(E) Additional accumulated amortization of projected CIAC through 12-31-09				\$ 190,747	17
25	Accumulated amortization on existing CIAC				<u>1,180,539</u>	
26	Total accumulated amortization of CIAC adjustments				<u>\$ 1,371,286</u>	
27	Note: The retirement of chlorination equipment and capitalization of chloramination plant costs					
28	were booked in 2005 and included in the 2006 balances shown above.					

Aloha Utilities, Inc.
Seven Springs Water Limited Proceeding
Chloramination and Purchased Water Increase
Statement of Operations After Limited Proceeding Rate Increase

Line No.	Balance 12/31/2006	Limited Proceeding adjustments	(A)	Proforma Balance 12/31/2006	Schedule Reference
1	\$ 2,640,042	\$4,476,178	(A)	\$ 7,116,220	
2	Operating Expenses:				
3	2,226,931	3,745,673	(B)	5,972,604	
4	580,655	191,636	(C)	772,291	
5	(393,513)	(155,795)	(D)	(549,308)	
6	(35,982)			(35,982)	
7	358,761	198,036	(E)	556,797	
8	-	5,308	(F)	5,308	
9	<u>2,736,852</u>	<u>3,984,858</u>		<u>6,721,710</u>	
10	<u>\$ (96,810)</u>	<u>\$ 491,319</u>		<u>\$ 394,509</u>	
11	<u>Adjustments</u>				
12	(A) <u>Operating Revenue</u>				
13				\$ 4,082,260	3
14				<u>393,918</u>	
15				<u>\$ 4,476,178</u>	
16	(B) <u>O&M Expenses</u>				
17				\$ 3,092,454	14
18				835,850	
19				<u>\$ 0.08</u>	
20				<u>66,868</u>	
21				2,226,931	
22				<u>1,2633</u>	
23				2,813,282	
24				<u>(2,226,931)</u>	
25				<u>586,351</u>	
26				<u>\$ 3,745,673</u>	
27	(C) <u>Depreciation Expense</u>				
28				\$ 191,636	13
29	(D) <u>Amortization of CIAC</u>				
30				<u>\$ 155,795</u>	17
31	(E) <u>Taxes Other Than Income</u>				
32				\$ 14,334	14
33				<u>183,702</u>	3
34				<u>\$ 198,036</u>	

Aloha Utilities, Inc.
Seven Springs Water Limited Proceeding
Chloramination and Purchased Water Increase
Statement of Operations After Limited Proceeding Rate Increase

Line No.	<u>Adjustments (Continued)</u>		<u>Schedule Reference</u>
1	(F) <u>Income taxes</u>		
2	Rate base after limited proceeding adjustments	\$ 4,630,393	4
3	Weighted cost of equity	<u>0.1900%</u>	16
4	Net income after income taxes	8,798	
5	Factor for gross-up to income before income taxes	<u>1.6033</u>	
6	Pretax income	14,105	
7	Income before income taxes	<u>(8,798)</u>	
8	Income tax provision after limited proceeding increase	<u>\$ 5,308</u>	
9	Notes: (1) Costs related to Chloramination were incurred in 2006 and are not included in		
10	the increased expenses for purposes of this Schedule.		
11	(2) 2006 O&M is indexed for customer growth & Inflation (compound multiplier)		
12	to reflect presently incurred 2006 O&M at the end of 2009 as follows:		
13	No. of ERC's 12-31-06	13,677	
14	Projected No. of ERC's 12-31-09	<u>14,902</u>	
15	Increase in ERC's through 12-31-09	<u>1,226</u>	
16	Percentage increase	<u>8.96%</u>	
17	PSC 2006 Price Deflator Index of 3.09%		
18	for 3 years	<u>1.0956</u>	
19	Compound Multiplier:		
20	Customer growth	1.1531	
21	Price deflator Index	<u>1.0956</u>	
22	Compound multiplier index factor	<u>1.2633</u>	

Aloha Utilities, Inc.
Seven Springs Water Limited Proceeding
Increases in Operating Expenses

Line No.	Account No.	Description	Net Increase	Schedule Reference
1		<u>Increases due to chloramination and purchased water from Pasco County</u>		
2		<u>Operation and Maintenance Expense (note 1 page 3 of 3)</u>		
3	601	<u>Additional labor cost</u>		
4		Total Labor cost per Engineer's estimate after chloramination conversion	\$ 328,429	
5		2005 actual labor cost before chloramination conversion	<u>(228,744)</u>	
6		Incremental cost of labor	<u>99,685</u>	
7	604	<u>Employee pensions & benefits</u>		
8		Incremental cost of labor	99,685	
9		2005 burdened percentage for pensions & benefits	<u>41.27%</u>	
10		Incremental cost of employee pensions & benefits	<u>41,140</u>	
11	610	<u>Purchased Water</u>		
12		Total gallons to be purchased from Pasco County @ 2.4 MGD (000)	835,850	15
13		Pasco County rate effective 10-01-07 (without storage)	<u>3.68</u>	
14		Total Pasco County purchased water cost	<u>3,075,928</u>	
15		Total gallons from Aloha's wells replaced by Pasco County purchases (000)	835,850	15
16		Existing cost per 1,000 gallons	<u>0.10</u>	
17		Reduction in current purchased water costs	<u>(83,585)</u>	
		Net increase in purchased water costs	<u>2,992,343</u>	
18	615	<u>Purchased Power</u>		
19		Actual 2005 purchased power costs before water purchases from County	128,049	
20		Projected power costs after purchasing water from County	<u>(88,976)</u>	
21		Net decrease in purchased power costs	<u>(39,073)</u>	
22	618	<u>Chemicals</u>		
23		<u>Ammonia Solution</u>		
24		Projected cost for ammonia solution after chloramination conversion	12,597	
25		Ammonia solution cost before chloramination conversion	<u>-</u>	
26		Net increase in ammonia solution	<u>12,597</u>	
27		<u>Corrosion inhibitor</u>		
28		Projected corrosion inhibitor cost after chloramination conversion	18,792	
29		Actual 2005 corrosion inhibitor cost before chloramination conversion	<u>(17,730)</u>	
30		Net increase in corrosion inhibitor cost	<u>1,062</u>	
31		<u>Gas & Liquid Chlorine</u>		
32		Liquid chlorine cost after chloramination conversion	135,643	
33		Actual 2005 gas & liquid Chlorine cost before chloramination conversion	<u>(121,676)</u>	
34		Net increase for liquid chlorine after chloramination conversion	<u>13,967</u>	

Aloha Utilities, Inc.
Seven Springs Water Limited Proceeding
Schedule of Pasco County Purchased Water Costs

Line No.		CUP Allowable Daily (MGD) <u>Withdrawal</u>	Annual Allowable <u>(000)</u>
1	Well / Plant No.1	0.449	163,885
2	Well / Plant No.2	0.258	94,170
3	Well / Plant No. 6	0.239	87,235
4	Well / Plant No. 7	0.284	103,660
5	Well / Plant No. 8	0.259	94,535
6	Well /Plant No. 9	0.232	84,680
7	Mitchell Well / Plant	<u>0.319</u>	<u>116,435</u>
8	Total allowable withdrawal	<u>2.04</u>	<u>744,600</u>
9	Total water required	<u>4.33</u>	<u>1,580,450</u>
10	Amount to be purchased from Pasco County	<u>2.29</u>	<u>835,850</u>
11	Quantity to be purchased from Pasco County (000)		835,850
12	Cost per 1,000 gallons without storage, effective 10-01-07		<u>\$ 3.68</u>
13	Cost of purchased water from Pasco County		<u>\$ 3,075,928</u>

Aloha Utilities, Inc.
Seven Springs Water Limited Proceeding
Increase in Contributions in Aid of Construction and Accumulated Amortization

Line No.		Projected Additions	Schedule Reference
1	<u>CIAC</u>		
2	Projected increase in ERC's to end of 2009	1,335	18
3	Water service availability charge per ERC	<u>\$ 3,000</u>	
4	Projected increase in CIAC	<u>\$ 4,005,000</u>	
5	<u>Accumulated amortization</u>		
6	Projected 2007 increase in CIAC (87 ERC's @ \$3,000)	\$ 261,000	18
7	Composite 2006 amortization rate	<u>3.89%</u>	
8	Projected accumulated amortization	10,153	
9	Years to 12-31-09 using half-year convention	<u>2.5</u>	
10	Accumulated amortization of 2007 CIAC additions	<u>25,382</u>	
11	Projected 2008 increase in CIAC (793 ERC's @ \$3,000)	2,379,000	18
12	Composite 2006 amortization rate	<u>3.89%</u>	
13	Projected accumulated amortization	92,543	
14	Years to 12-31-09 using half-year convention	<u>1.5</u>	
15	Accumulated amortization of 2008 CIAC additions	<u>138,815</u>	
16	Projected 2009 increase in CIAC (455 ERC's @ \$3,000)	1,365,000	18
17	Composite 2006 amortization rate	<u>3.89%</u>	
18	Projected accumulated amortization	53,099	
19	Years to 12-31-09 using half-year convention	<u>0.5</u>	
20	Accumulated amortization of 2008 CIAC additions	<u>26,549</u>	
21	Total additional accumulated amortization of CIAC	<u>\$ 190,747</u>	
22	<u>Annual Amortization</u>		
23	Total additional CIAC	\$ 4,005,000	
24	Composite 2006 amortization rate	<u>3.89%</u>	
25	Annual amortization - 2009	<u>\$ 155,795</u>	

Aloha Utilities, Inc
Seven Springs Water Limited Proceeding
Projected Meters / Customers, ERC's and Gallons Sold
Year Ending December 31, 2009

Line No.	Meters & ERC's	2007 Meters	Projected 2009 Meters	Increase Thru 2009	Projected 2009 ERC's	Projected ERC Increase
1	<u>Residential</u>					
2	5/8 X 3/4"	11,853	12,823	970	12,823	970
3	<u>Commercial</u>					
4	5/8 X 3/4"	274	320	46	320	46
5	1"	99	122	23	305	58
6	1-1/2"	30	37	7	185	35
7	2"	34	37	3	296	24
8	3"	2	3	1	48	16
9	4"	3	2	-	50	-
10	6"	11	13	2	650	100
11	8"	1	1	-	80	-
12	10"	1	1	-	145	-
13	Total Commercial	455	536	81	2,079	279
14	Total	12,308	13,359	1,051	14,902	1,249
15			Projected	Projected		
16	<u>Gallons sold (000)</u>	<u>2007</u>	<u>2009</u>	<u>Increase</u>		
17	Total gallons sold	1,083,480	1,368,000	284,520		

Aloha Utilities, Inc
 Seven Springs Water Limited Proceeding
 Projected Meters / Customers and ERC's by Year
 December 31, 2006 Through December 31, 2009

Line No.	Meters & ERC's	2006 Meters	2006 ERC's	Actual 2007 Meters	2007 Meter Increase	2007 ERC's	Projected 2008 Meters	2008 Meter Increase	Projected 2008 ERC's	Projected 2009 Meters	2009 Meter Increase	Projected 2009 ERC's	Total 2007-2009 Projected ERC Increase
1	<u>Residential</u>												
2	5/8 X 3/4"	11,912	11,912	11,853	(59)	11,853	12,468	615	12,468	12,823	355	12,823	970
3	<u>Commercial</u>												
4	5/8 X 3/4"	255	255	274	19	274	297	23	297	320	23	320	46
5	1"	93	233	99	6	248	112	13	280	122	10	305	58
6	1-1/2"	26	130	30	4	150	33	3	165	37	4	185	35
7	2"	30	240	34	4	272	35	1	280	37	2	296	24
8	3"	2	32	2	-	32	2	-	32	3	1	48	16
9	4"	4	100	3	(1)	75	3	-	75	2	-	50	-
10	6"	11	550	11	-	550	13	2	650	13	-	650	100
11	8"	1	80	1	-	80	1	-	80	1	-	80	-
12	10"	1	145	1	-	145	1	-	145	1	-	145	-
13	Total Commercial	423	1,765	455	32	1,826	497	42	2,004	536	40	2,079	279
14	Total	12,335	13,677	12,308	(27)	13,679	12,965	657	14,472	13,359	395	14,902	1,249

Note: Total CIAC for through 2009 is based on 1249 new ERC's from 2007 through 2009 Plus 86 Commercial ERC's added in 2007 = 1335

Aloha Utilities, Inc.
 Seven Springs Water Limited Proceeding
 Schedule of Projected Revenue at Current Rates
 Year Ending December 31, 2009

Line No.		No. Bills/ Gallons	Current Rates	Annualized Revenue
1	<u>Residential</u>			
2	Base facility charges	153,876	\$ 4.47	\$ 687,826
3	Gallons sold - 0 - 10,000 gallons (000)	871,217	1.53	1,332,961
4	Gallons sold - over 10,000 gallons (000)	319,784	1.90	<u>607,589</u>
5	Total residential			<u>2,628,376</u>
6	<u>General Service</u>			
7	Base facility charges:			
8	5/8 x 3/4"	3,840	4.47	17,165
9	1"	1,464	11.18	16,368
10	1-1/2"	444	22.38	9,937
11	2"	444	35.79	15,891
12	3"	36	71.60	2,578
13	4"	24	111.87	2,685
14	6"	156	223.73	34,902
15	8"	12	357.95	4,295
16	10"	<u>12</u>	514.56	<u>6,175</u>
17	Total general service base facility charges	<u>6,432</u>		<u>109,994</u>
18	Gallons sold (000)	<u>177,000</u>	1.67	<u>295,590</u>
19	Total general service			<u>405,584</u>
20	Total annualized revenue			<u>\$ 3,033,960</u>

Aloha Utilities, Inc.
Seven Springs Water Limited Proceeding
Revenue Increase Excluding Chloramination Costs
Based on Lower Growth Projections 1-8-08



Aloha Utilities, Inc.
 Seven Springs Water Limited Proceeding
 Summary of Revenue Required for Taking Purchased Water Excluding Capital Costs
 of Chloramination Facility Upgrade

Line No.	<u>Revenue Components</u>
1	<u>\$ 182,345</u>
2	
3	3,380,379
4	191,636
5	(88,336)
6	<u>21,960</u>
7	<u>3,505,639</u>
8	
9	3,687,984
10	<u>0.955</u>
11	<u>\$ 3,861,764</u>

Aloha Utilities, Inc.
Seven Springs Water Limited Proceeding
Revenue Required for Taking Purchased Water Excluding Capital Costs
of Chloramination Facility Upgrade

Line No.			Special Report Schedule Reference
1	(A) <u>Capital Costs & Rate of Return</u>		
2	<u>Plant</u>		
3	Estimated cost of tie-in facilities	\$ 903,593	12
4	Capacity Charges paid to Pasco County for 2.4 mgd	<u>4,136,675</u>	11
5	Total capital tie-in costs	<u>\$ 5,040,268</u>	
6	Actual cost of chloramination system	43.30% \$ 3,848,657	6
7	Total tie-in costs per above	<u>56.70% 5,040,268</u>	
8	Total capital costs in Company filing	<u>100.00% \$ 8,888,925</u>	
9	<u>CIAC</u>		
10	Total CIAC per Company filing	\$ 4,005,000	17
11	Percent related to capital tie-in costs	<u>56.70%</u>	
12	CIAC related to capital tie-in facilities	<u>\$ 2,270,835</u>	
13	<u>Accumulated Amortization of CIAC</u>		
14	Total accumulated amortization per Company filing	\$ 190,747	17
15	Percent related to tie-in facilities	<u>56.70%</u>	
16	Accumulated amortization of CIAC related to capital tie-in facilities	<u>\$ 108,154</u>	
17	<u>Accumulated Depreciation</u>		
18	Accumulated depreciation on Pasco County capacity charges	\$ (248,201)	13
19	Accumulated depreciation on capital tie-in costs	<u>(39,254)</u>	
20	Accumulated depreciation related to tie-in costs	<u>\$ (287,455)</u>	
21	<u>Net Investment and Rate of Return</u>		
22	Total capital tie-in costs	\$ 5,040,268	
23	Accumulated depreciation	(287,455)	
24	CIAC related to tie-in	(2,270,835)	
25	Accumulated amortization of CIAC related to tie-in costs	<u>108,154</u>	
26	Net Investment in tie-in facilities	2,590,132	
27	Rate of return requested per Company filing	<u>7.04%</u>	16
28	Rate of return (operating income) required on capital tie-in costs	<u>\$ 182,345</u>	

Aloha Utilities, Inc.
Seven Springs Water Limited Proceeding
Revenue Required for Taking Purchased Water Excluding Capital Costs
of Chloramination Facility Upgrade

Line No.	(B) <u>Operating Expenses</u>		Special Report Schedule Reference
1	<u>O&M</u>		
2	Additional labor cost - chloramination	\$ 99,685	14 - line 6, Pg. 1
3	Additional labor cost - tie in facilities	<u>12,486</u>	14 - line 14, Pg. 3
4	Total additional labor cost	<u>112,171</u>	
5	Additional employee pension & benefits - chloramination	41,140	14 - line 10, Pg. 1
6	Additional employee pension & benefits - tie-in	<u>5,153</u>	14-line 18, Pg. 3
7	Total additional employee benefits	<u>46,293</u>	
8	Purchased water costs	<u>2,992,343</u>	14 - line 18, Pg. 1
9	Purchased power - chloramination	(39,073)	14 - line 21, Pg. 1
10	Purchased power - tie-in	<u>26,937</u>	14 - line 20, Pg. 3
11	Total decrease in purchased power	<u>(12,136)</u>	14 - line 3, Pg. 1
12	Additional chemicals - chloramination	<u>27,626</u>	
13	Additional materials & supplies maintenance - chloramination	12,500	14 - line 8, Pg. 2
14	Additional materials & supplies maintenance - tie-in	<u>11,785</u>	14 - line 22, Pg. 3
15	Total additional materials & supplies - maintenance	<u>24,285</u>	
16	Additional contract services - testing - chloramination	<u>66,952</u>	14 - line 18, Pg. 2
17	Additional contract services - other maintenance - chloramination	<u>122,845</u>	14 - line 29, Pg. 2
18	Total additional O&M expense	<u>\$ 3,380,379</u>	
19	<u>Depreciation Expense</u>		
20	Depreciation Expense - Pasco County Capacity charges & tie-in	<u>\$ 191,636</u>	13 - lines 9&18
21	<u>Amortization of CIAC</u>		
22	Total amortization - chloramination & tie-in facilities	\$ 155,795	17, line 25
23	Percentage related to tie-in facilities (page 1 this schedule)	<u>56.70%</u>	
24	CIAC amortization related to tie-in facilities	<u>\$ 88,336</u>	

Aloha Utilities, Inc.
 Seven Springs Water Limited Proceeding
 Revenue Required for Taking Purchased Water Excluding Capital Costs
 of Chloramination Facility Upgrade

Line No.	(B) <u>Operating Expenses</u>		Special Report Schedule Reference
1	<u>Taxes Other Than Income</u>		
2	Additional payroll taxes - chloramination	\$ 7,626	14 - line 41, Pg. 2
3	Additional payroll taxes - tie-in	<u>955</u>	14 - line 28, Pg. 3
4	Total additional payroll taxes	<u>8,581</u>	
5	Additional property taxes - tie-in plant only	<u>13,379</u>	14 - line 33, Pg. 3
6	Total additional taxes other than income	<u>\$ 21,960</u>	

**Aloha Utilities, Inc.
Seven Springs Water Limited Proceeding
Revenue Increase Excluding Chloramination Costs
Based on Lower Growth Projections 1-8-08**



Aloha Utilities, Inc.
Seven Springs Water Limited Proceeding
Schedule of Present and Proposed Rates

Line No.		Present Rates	Proposed Increase	Proposed Rates
1	<u>Residential</u>			
2	<u>Base facility charges (80.33% increase)</u>			
3	5/8 x 3/4"	\$ 4.47	\$ 3.59	\$ 8.06
4	3/4"	6.70	5.38	12.08
5	1"	11.18	8.98	20.16
6	1-1/2"	22.38	17.98	40.36
7	<u>Gallonage Charges (\$ 2.35 increase)</u>			
8	Gallonage charge - 0 - 10,000 gallons	1.53	2.35	3.88
9	Gallonage charge - over 10,000 gallons	1.90	2.35	4.25
10	<u>General Service</u>			
11	<u>Base facility charges (80.33% increase)</u>			
12	5/8/ x 3/4"	4.47	3.59	8.06
13	1"	11.18	8.98	20.16
14	1-1/2"	22.38	17.98	40.36
15	2"	35.79	28.75	64.54
16	3"	71.60	57.52	129.12
17	4"	111.87	89.87	201.74
18	6"	223.73	179.72	403.45
19	8"	357.95	287.54	645.49
20	10"	514.56	413.35	927.91
21	Gallonage charge per 1,000 gallons(\$ 2.35 increase)	1.67	2.35	4.02

Aloha Utilities, Inc
 Seven Springs Water Limited Proceeding
 Calculation of Percentage Rate Increase And Increase to the Gallonage Charges

Line No.			
1	(A) <u>Allocation of Revenue Requirement</u>		
2	Total proposed revenue increase		\$ 3,861,764
3	Total cost of purchased water from Pasco County	\$ 3,075,928	
4	Divide by factor for Regulatory Assessment Fees	<u>0.955</u>	
5	Total Purchased water cost in proposed revenue increase	<u>\$ 3,220,867</u>	<u>(3,220,867)</u>
6	Proposed revenue increase related to base facility charges		<u>\$ 640,897</u>
7	(B) <u>Percentage increase in Base Facility Charges</u>		
8	Total annualized revenue - existing rates		\$ 3,033,960
9	Less annualized gallonage revenue - existing rates		<u>(2,236,140)</u>
10	Annualized base facility charge revenue - existing rates		<u>\$ 797,820</u>
11	Total proposed base facility charge increase		<u>\$ 640,897</u>
12	Divide by annualized base facility charge revenue		<u>\$ 797,820</u>
13	Percentage increase in base facility charges		<u>80.33%</u>
14	(C) <u>Increase in Gallonage Charges</u>		
15	Proposed increase to gallonage charges		<u>\$ 3,220,867</u>
16	Divide by projected gallons sold (000)		<u>1,368,000</u>
17	Proposed gallonage charge increase		<u>\$ 2.35</u>

Aloha Utilities, Inc.
 Seven Springs Water Limited Proceeding
 Summary of Revenue Required for Taking Purchased Water Excluding Capital Costs
 of Chloramination Facility Upgrade

Line No.	<u>Revenue Components</u>
1 Increase in operating income - Capital tie-in facilities only	<u>\$ 182,345</u>
2 Increase in operating expenses:	
3 O&M	3,380,379
4 Depreciation expense on tie-in facilities & County capacity charges	191,636
5 Amortization of CIAC	(88,336)
6 Taxes other than income (payroll & tie-in labor)	<u>21,960</u>
7 Total increase in operating expenses	<u>3,505,639</u>
8 Total increase in operating income & expenses before Regulatory	
9 Assessment Fees (RAF's)	3,687,984
10 Divide by factor for RAF's	<u>0.955</u>
11 Total revenue requirement excluding chloramination capital costs	<u>\$ 3,861,764</u>

Aloha Utilities, Inc.
Seven Springs Water Limited Proceeding
Revenue Required for Taking Purchased Water Excluding Capital Costs
of Chloramination Facility Upgrade

Line No.			Special Report Schedule Reference
1	(A) <u>Capital Costs & Rate of Return</u>		
2	<u>Plant</u>		
3	Estimated cost of tie-in facilities	\$ 903,593	12
4	Capacity Charges paid to Pasco County for 2.4 mgd	<u>4,136,675</u>	11
5	Total capital tie-in costs	<u>\$ 5,040,268</u>	
6	Actual cost of chloramination system	43.30% \$ 3,848,657	6
7	Total tie-in costs per above	<u>56.70%</u> <u>5,040,268</u>	
8	Total capital costs in Company filing	<u>100.00%</u> <u>\$ 8,888,925</u>	
9	<u>CIAC</u>		
10	Total CIAC per Company filing	\$ 4,005,000	17
11	Percent related to capital tie-in costs	<u>56.70%</u>	
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17	<u>Accumulated Depreciation</u>		
18	Accumulated depreciation on Pasco County capacity charges	\$ (248,201)	13
19	Accumulated depreciation on capital tie-in costs	<u>(39,254)</u>	
20	Accumulated depreciation related to tie-in costs	<u>\$ (287,455)</u>	
21	<u>Net Investment and Rate of Return</u>		
22	Total capital tie-in costs	\$ 5,040,268	
23	Accumulated depreciation	(287,455)	
24	CIAC related to tie-in	(2,270,835)	
25	Accumulated amortization of CIAC related to tie-in costs	<u>108,154</u>	
26	Net Investment in tie-in facilities	2,590,132	
27	Rate of return requested per Company filing	<u>7.04%</u>	16
28	Rate of return (operating income) required on capital tie-in costs	<u>\$ 182,345</u>	

Aloha Utilities, Inc.
Seven Springs Water Limited Proceeding
Revenue Required for Taking Purchased Water Excluding Capital Costs
of Chloramination Facility Upgrade

Line No.	(B) <u>Operating Expenses</u>		Special Report Schedule Reference
1	<u>O&M</u>		
2	Additional labor cost - chloramination	\$ 99,685	14 - line 6, Pg. 1
3	Additional labor cost - tie in facilities	<u>12,486</u>	14 - line 14, Pg. 3
4	Total additional labor cost	<u>112,171</u>	
5	Additional employee pension & benefits - chloramination	41,140	14 - line 10, Pg. 1
6	Additional employee pension & benefits - tie-in	<u>5,153</u>	14-line 18, Pg. 3
7	Total additional employee benefits	<u>46,293</u>	
8	Purchased water costs	<u>2,992,343</u>	14 - line 18, Pg. 1
9	Purchased power - chloramination	(39,073)	14 - line 21, Pg. 1
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19	<u>Depreciation Expense</u>		
20	Depreciation Expense - Pasco County Capacity charges & tie-in	<u>\$ 191,636</u>	13 - lines 9&18
21	<u>Amortization of CIAC</u>		
22	Total amortization - chloramination & tie-in facilities	\$ 155,795	17, line 25
23	Percentage related to tie-in facilities (page 1 this schedule)	<u>56.70%</u>	
24	CIAC amortization related to tie-in facilities	<u>\$ 88,336</u>	

Aloha Utilities, Inc.
 Seven Springs Water Limited Proceeding
 Revenue Required for Taking Purchased Water Excluding Capital Costs
 of Chloramination Facility Upgrade

Line No.	(B) <u>Operating Expenses</u>		Special Report Schedule <u>Reference</u>
1	<u>Taxes Other Than Income</u>		
2	Additional payroll taxes - chloramination	\$ 7,626	14 - line 41, Pg. 2
3	Additional payroll taxes - tie-in	<u>955</u>	14 - line 28, Pg. 3
4	Total additional payroll taxes	<u>8,581</u>	
5	Additional property taxes - tie-in plant only	<u>13,379</u>	14 - line 33, Pg. 3
6	Total additional taxes other than income	<u>\$ 21,960</u>	

Marty Deterding

From: Marty Deterding
Sent: Wednesday, January 09, 2008 12:53 PM
To: 'BFletche@PSC.STATE.FL.US'
Subject: Aloha - Additional Schedules for Purchased water
Attachments: _0109123643_001.pdf; Aloha Utilities, Inc. - Porter Updated Projections 1-4-08.pdf

Bart

As a follow up to my letter and email yesterday evening. I am sending you two additional things. The first is a revised Exhibit C from yesterday evenings email & attachments. The only thing added is a single schedule of the rates Bob calculated EXCLUDING Chloramination capital costs, but using on the updated actual 2007 growth. The remaining schedules are the same as sent to you yesterday just relabeled to note that the rates are "Schedule 1" of this Exhibit. I sent you the underlying revenue requirement schedules yesterday.

I sent the rates he had calculated WITH ALL capital costs and the updated actual 2007 growth info with the Exhibit B group of schedules. That Exhibit included the rates.

The second attachment is a group of underlying schedules calculating growth using the same regression model as originally used but with the updated actual 2007 growth. These were prepared by Mr Porter and were used as the basis for growth projections included in both Exhibit B & C

Let me know if you have any questions

F. Marshall Deterding, Esquire
Rose, Sundstrom & Bentley, LLP
2548 Blairstone Pines Drive
Tallahassee, Florida 32301

(850) 877-6555 Phone
(850) 656-4029 Fax

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Thank you.

Aloha Utilities

P&P Water Quantity Required December 31, 2008

Item	Quantity Required
Projected-Linear (Millions of Gallons/Year)	1497
Total P&P Water Quantity Required (Millions of Gallons/Day)	4.10
Available Per SWFWMD WUP (Millions of Gallons/Day)	2.04
Purchased Bulk Water Quantity Required (Millions of Gallons/Day)	2.06

P&P Water Quantity Required December 31, 2009

Item	Quantity Required
Projected-Linear (Millions of Gallons/Year)	1581
Total P&P Water Quantity Required (Millions of Gallons/Day)	4.33
Available Per SWFWMD WUP (Millions of Gallons/Day)	2.04
Purchased Bulk Water Quantity Required (Millions of Gallons/Day)	2.29

Aloha Utilities - Pumped and Purchased Water

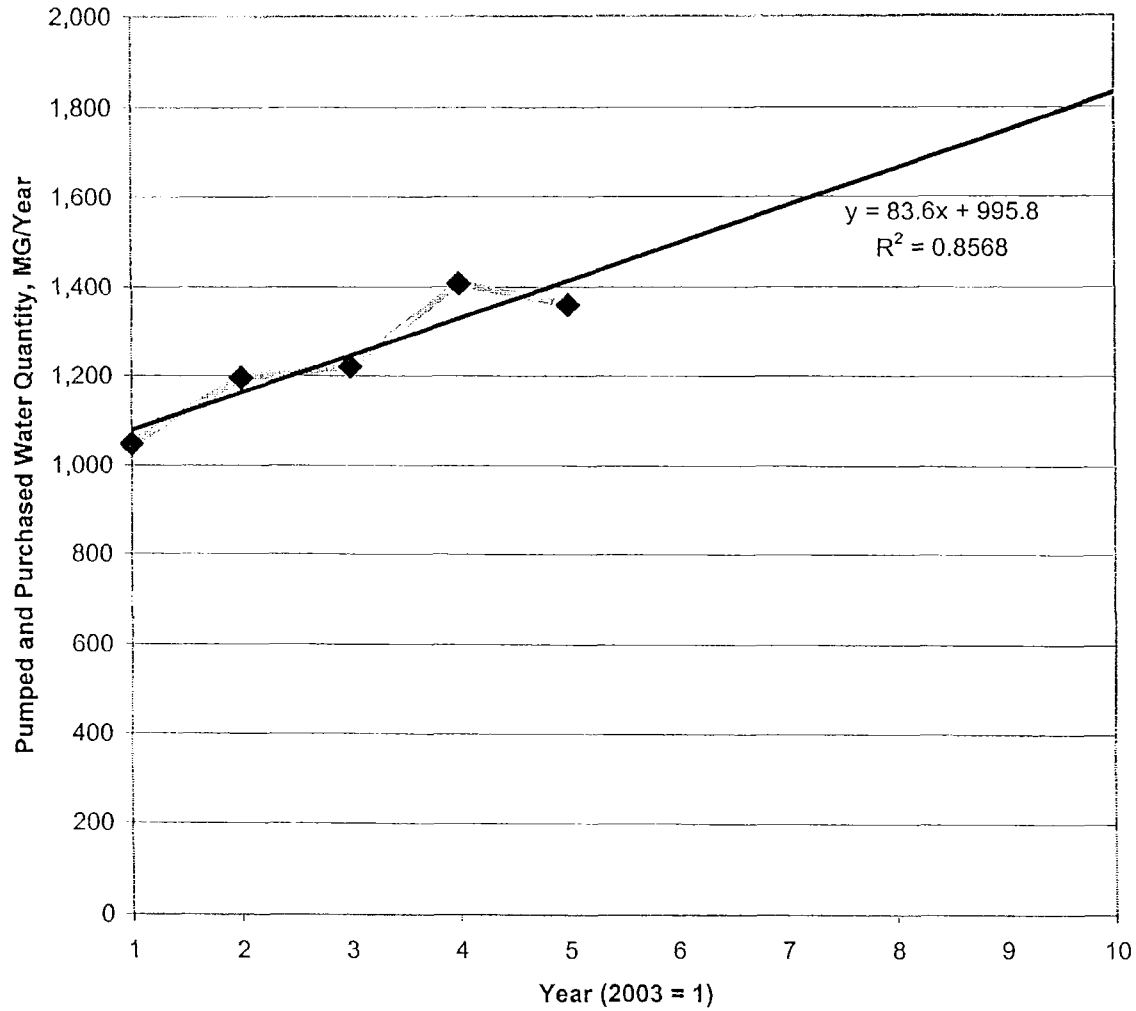
Historical: 2003-2007

Projected: 2008-2009

Report Period	2003	2004	2005	2006	2007	2008	2009
Total Pumped/Purchased	1,048	1,196	1,221	1,408	1,360	1,497	1,581

Notes: All values in MG

Projected Pumped and Purchased Water
Based on Historical Use
DRAFT - Version 1/4/08



- Pumped and Purchased Water Quantity
MG/Year
- Linear (Pumped and Purchased Water
Quantity MG/Year)

Aloha Utilities

Projected Residential Quantity of Water To Be Sold December 31, 2008

Item	Quantity Required
Projected Water Sold-Linear (Millions of Gallons per Year)	1128
Average Projected Water to Be Sold (Millions of Gallons/Day)	3.09

Projected Residential Quantity of Water To Be Sold December 31, 2009

Item	Quantity Required
Projected Water Sold-Linear (Millions of Gallons per Year)	1191
Average Projected Water to Be Sold (Millions of Gallons/Day)	3.26

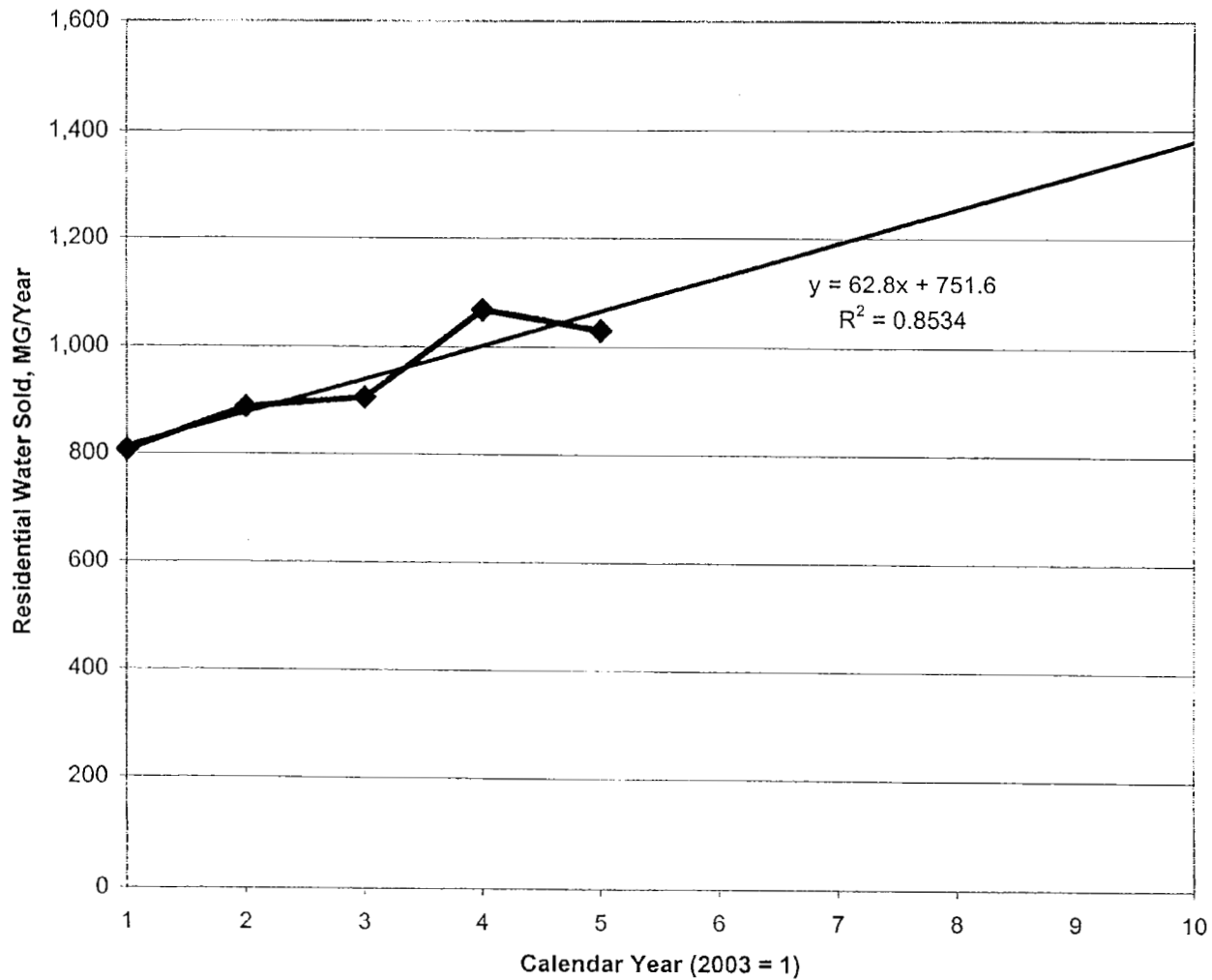
Aloha Utilities - Residential Water Sold
Historical: 2003-2007
Projected: 2008-2009

Report Period	2003	2004	2005	2006	2007	2008	2009
Water Sold	807	888	906	1,068	1,031	1,128	1,191

Notes: All values in MG

At the date of preparation, the December 2007 water sold values were not available so the 2007 yearly value above includes an estimated December residential sold quantity. The December 2007 residential water sold quantity was estimated by taking the December 2007 pumped and purchased water quantity, subtracting 10% for water loss and then applying the ratio of the 2006 residential water sold to the total water sold and then adding this quantity to the January through November 2007 residential water sold values.

Projected Residential Water To Be Sold
Based on Historical Use
DRAFT - Version 1/4/08



◆ Water Sold, MG/Year
— (Linear (Water Sold, MG/Year

Aloha Utilities - Commercial Water Sold

Historical: 2003-2007

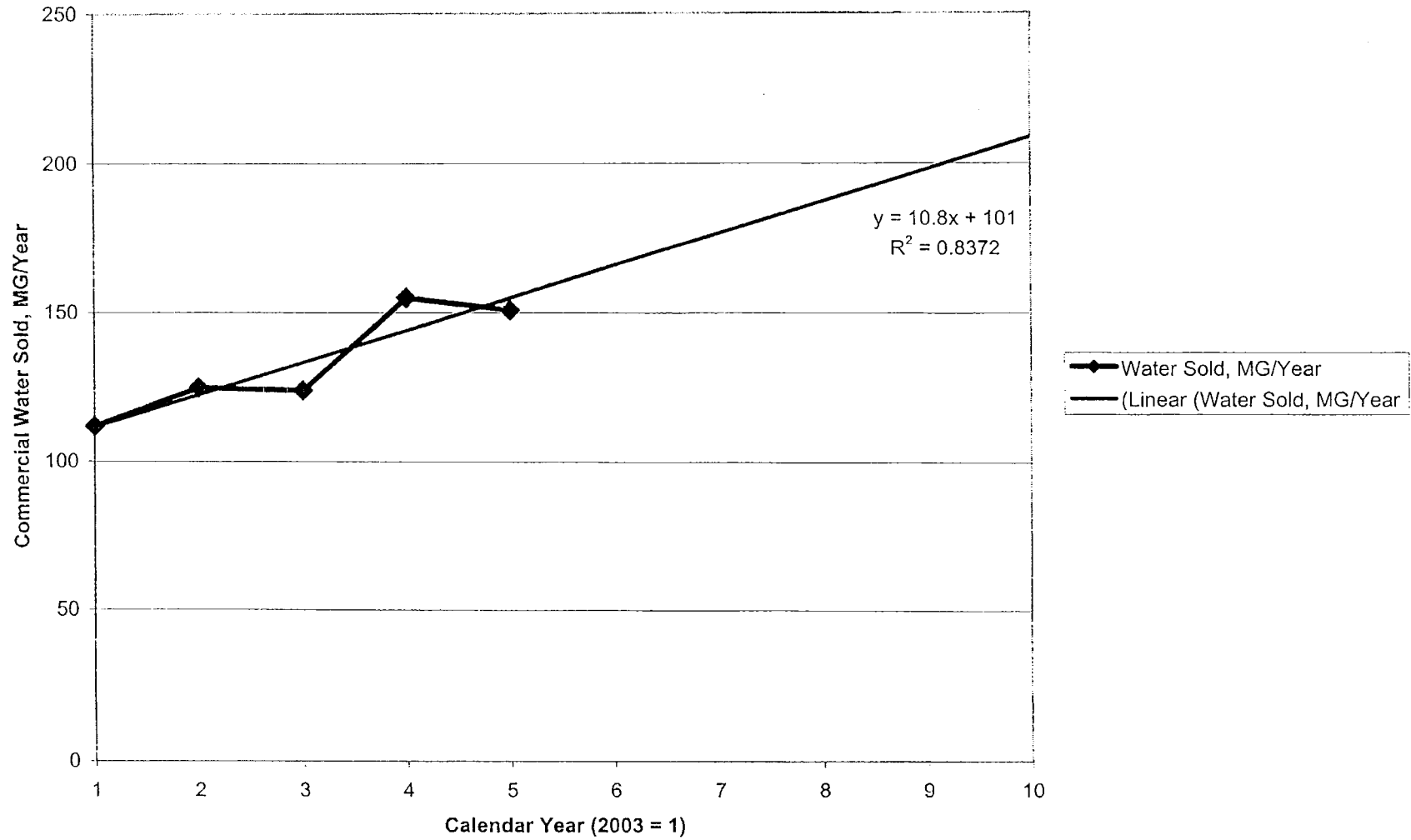
Projected: 2008-2009

Report Period	2003	2004	2005	2006	2007	2008	2009
Water Sold	112	125	124	155	151	166	177

Notes: All values in MG

At the date of preparation, the December 2007 water sold values were not available so the 2007 yearly value above includes an estimated December commercial sold quantity. The December 2007 commercial water sold quantity was estimated by taking the December 2007 pumped and purchased water quantity, subtracting 10% for water loss and then applying the ratio of the 2006 commercial water sold to the total water sold

Projected Commercial Water To Be Sold
Based on Historical Use
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Aloha Utilities

Projected Commercial Quantity of Water To Be Sold December 31, 2008

Item	Quantity Required
Projected Water Sold-Linear (Millions of Gallons per Year)	166
Average Projected Water to Be Sold (Millions of Gallons/Day)	0.45

Projected Commercial Quantity of Water To Be Sold December 31, 2009

Item	Quantity Required
Projected Water Sold-Linear (Millions of Gallons per Year)	177
Average Projected Water to Be Sold (Millions of Gallons/Day)	0.48

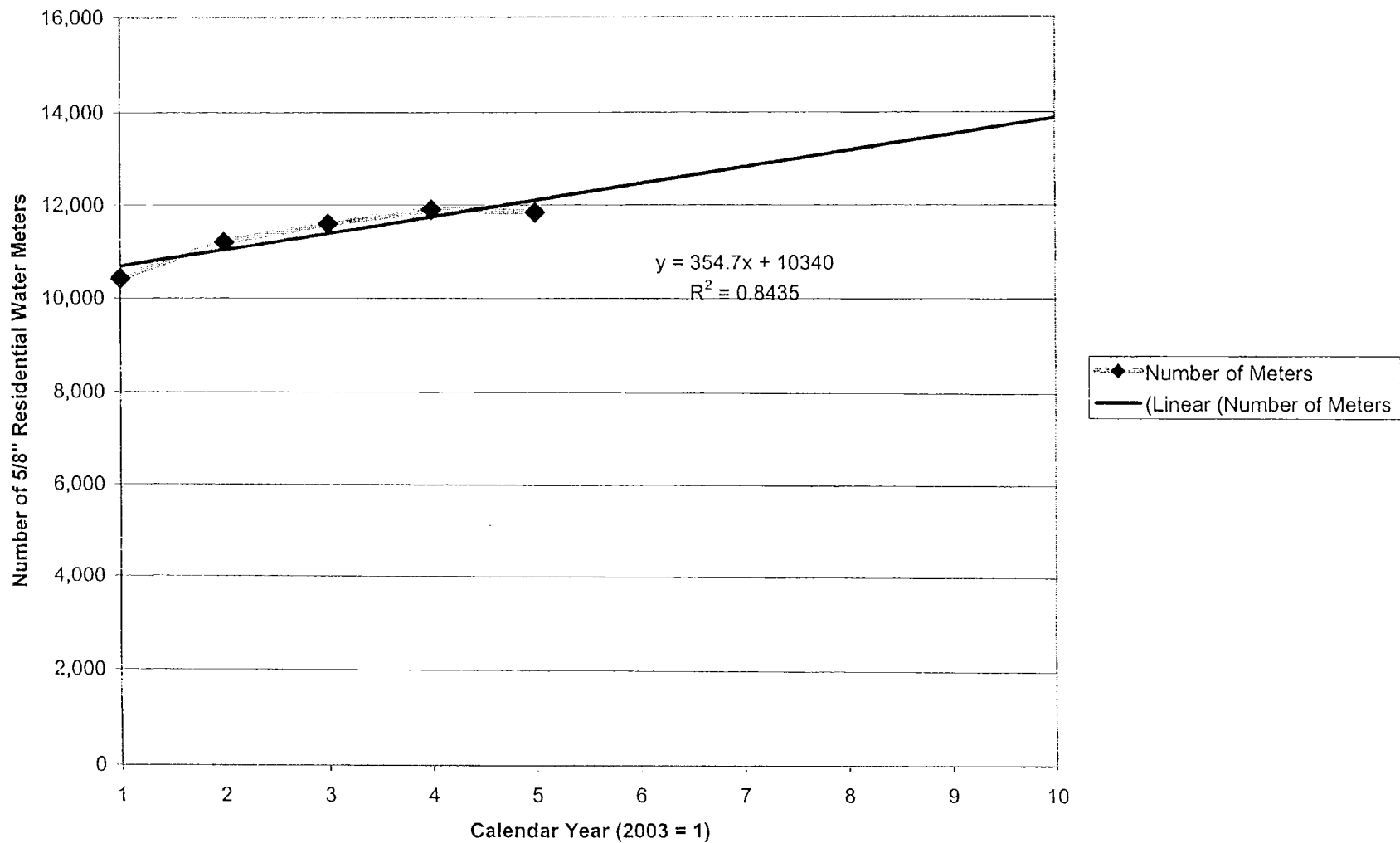
Aloha Utilities - Number of 5/8" Residential Water Meters

Historical: 2003-2007

Projected: 2008-2009

Report Period	2003	2004	2005	2006	2007	2008	2009
Number of 5/8" Residential Meters	10,427	11,217	11,610	11,912	11,853	12,468	12,823

Projected Number of 5/8" Residential Water Meters
Based on Historical Use
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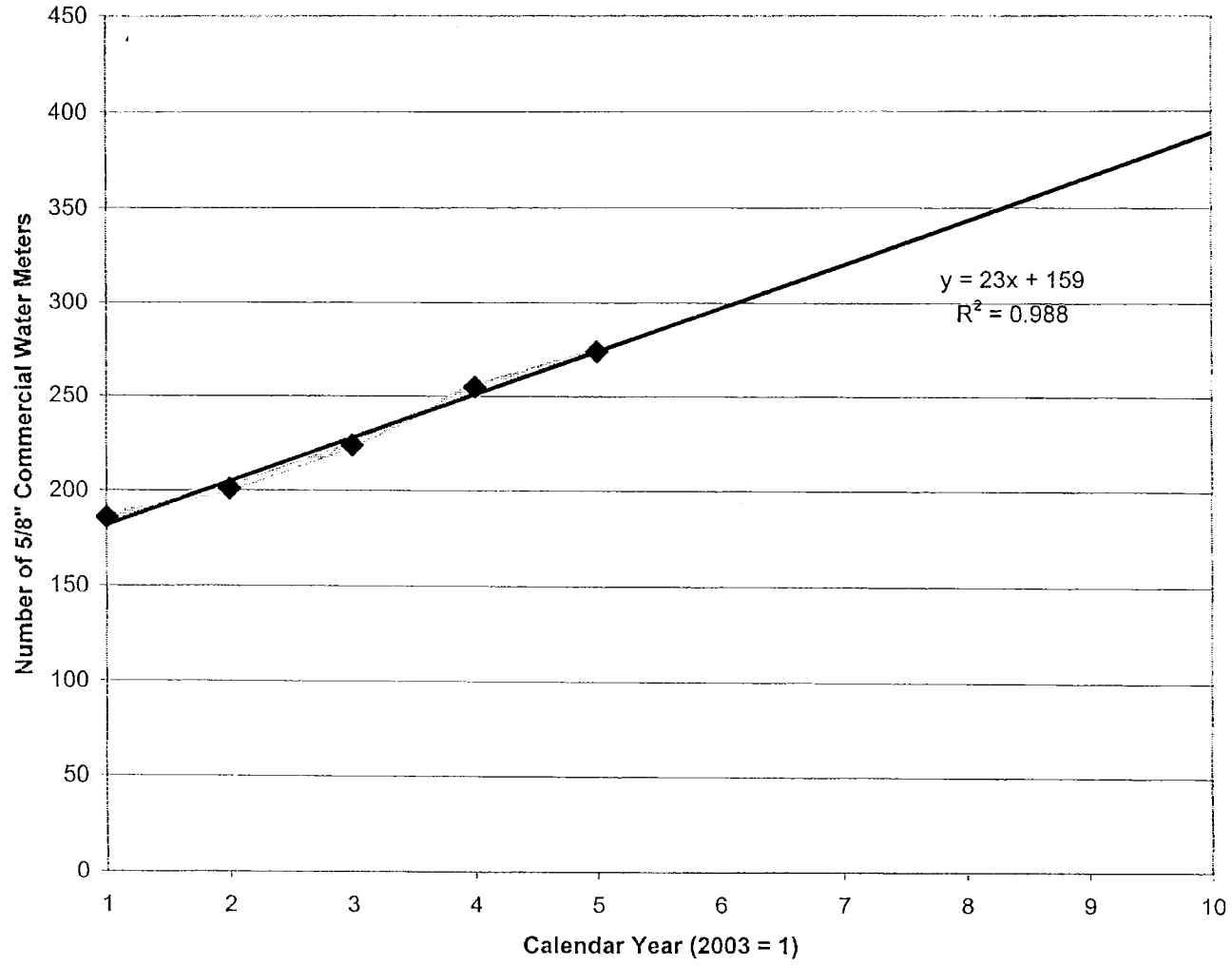
Aloha Utilities - Number of 5/8" Commercial Water Meters

Historical: 2003-2007

Projected: 2008-2009

Report Period	2003	2004	2005	2006	2007	2008	2009
Number of 5/8" Commercial Meters	186	201	224	255	274	297	320

Projected Number of 5/8" Commercial Water Meters
Based on Historical Use
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◆ Number of Meters
— (Linear (Number of Meters))

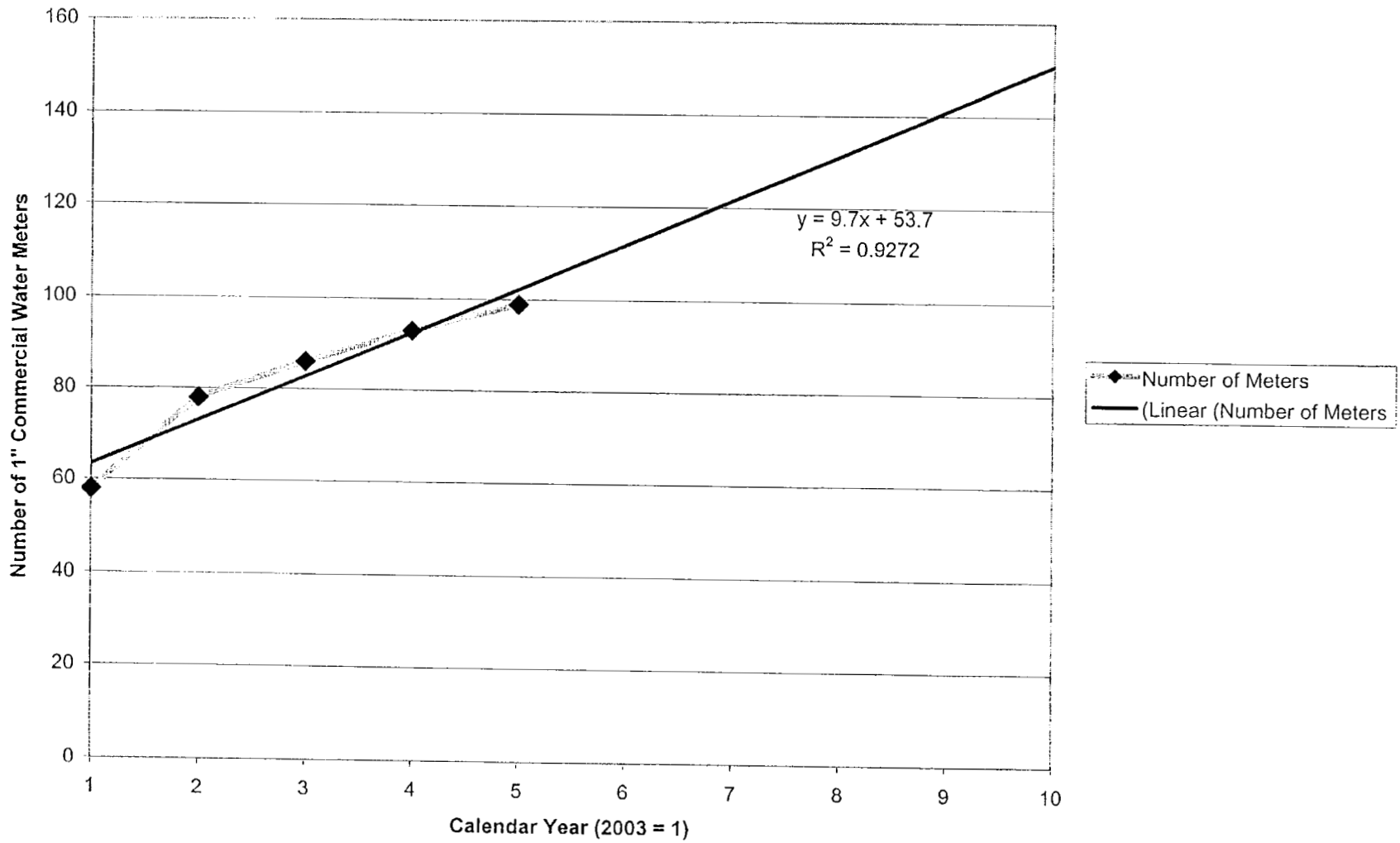
Aloha Utilities - Number of 1" Commercial Water Meters

Historical: 2003-2007

Projected: 2008-2009

Report Period	2003	2004	2005	2006	2007	2008	2009
Number of 1" Commercial Meters	58	78	86	93	99	112	122

Projected Number of 1" Commercial Water Meters
Based on Historical Use
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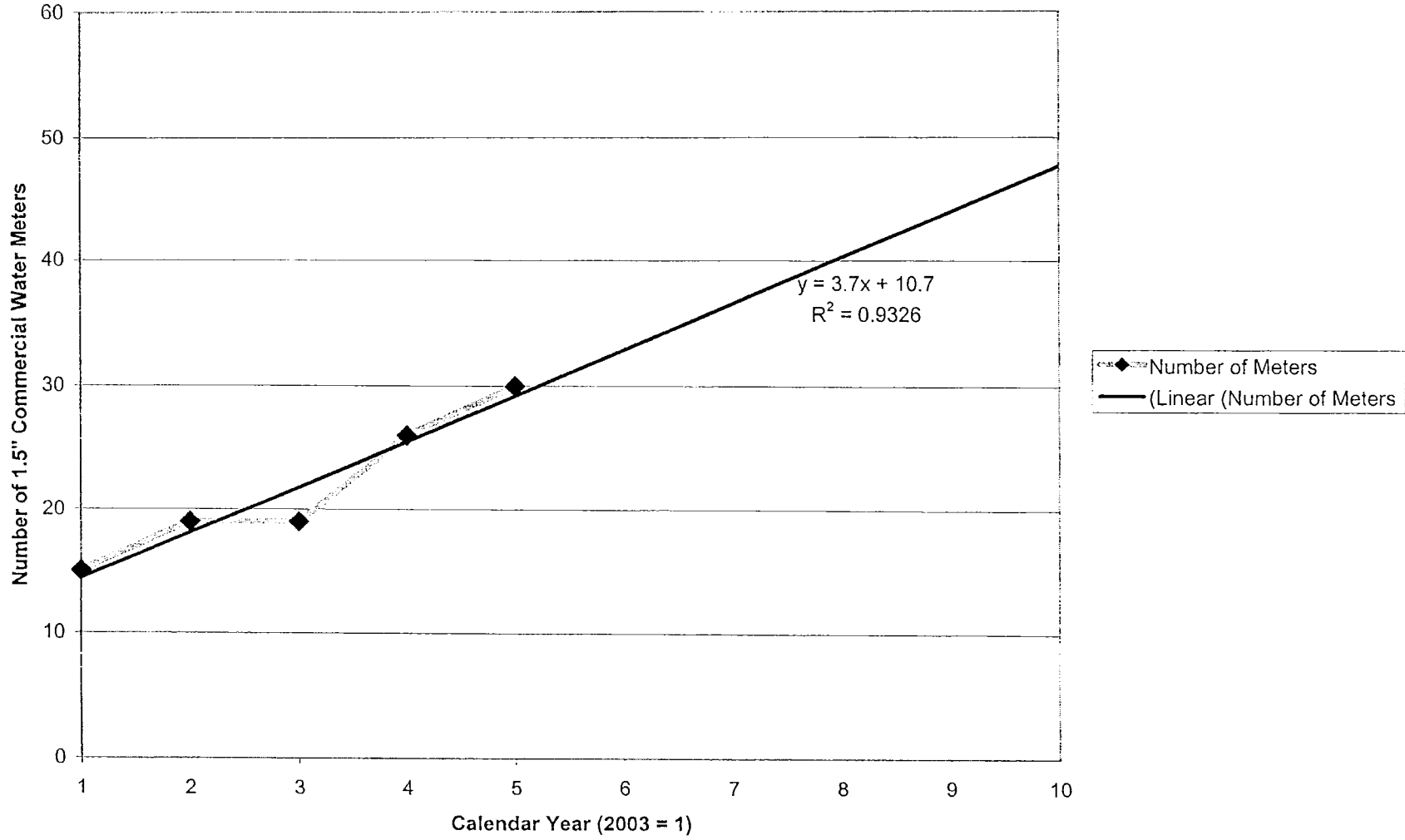
Aloha Utilities - Number of 1.5" Commercial Water Meters

Historical: 2003-2007

Projected: 2008-2009

Report Period	2003	2004	2005	2006	2007	2008	2009
Number of 1.5" Commercial Meters	15	19	19	26	30	33	37

Projected Number of 1.5" Commercial Water Meters
Based on Historical Use
Draft - Version 1/4/08



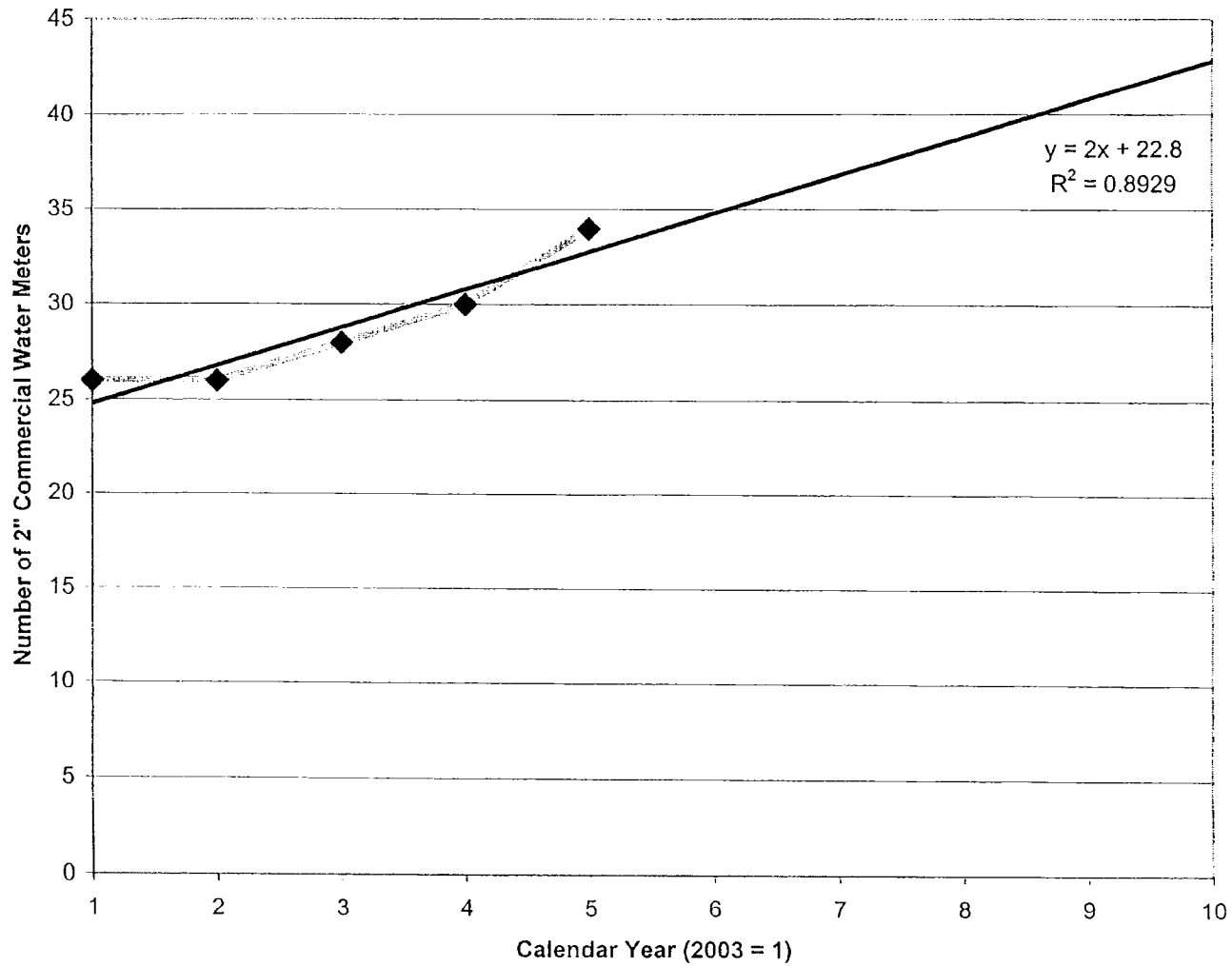
Aloha Utilities - Number of 2" Commercial Water Meters

Historical: 2003-2007

Projected: 2008-2009

Report Period	2003	2004	2005	2006	2007	2008	2009
Number of 2" Commercial Meters	26	26	28	30	34	35	37

Projected Number of 2" Commercial Water Meters
Based on Historical Use
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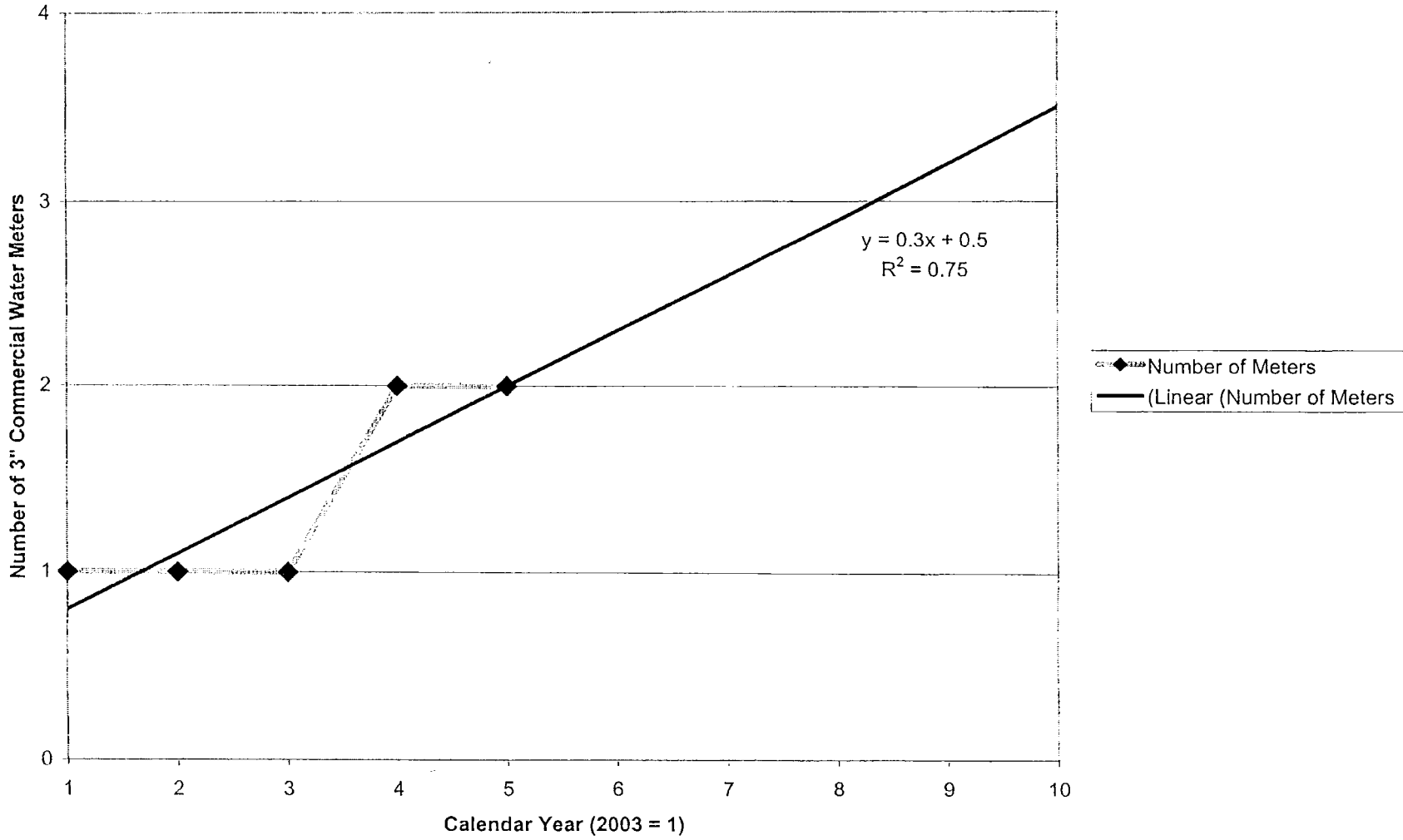


◆ Number of Meters
— (Linear (Number of Meters

Aloha Utilities - Number of 3" Commercial Water Meters
Historical: 2003-2007
Projected: 2008-2009

Report Period	2003	2004	2005	2006	2007	2008	2009
Number of 3" Commercial Meters	1	1	1	2	2	2	3

Projected Number of 3" Commercial Water Meters
Based on Historical Use
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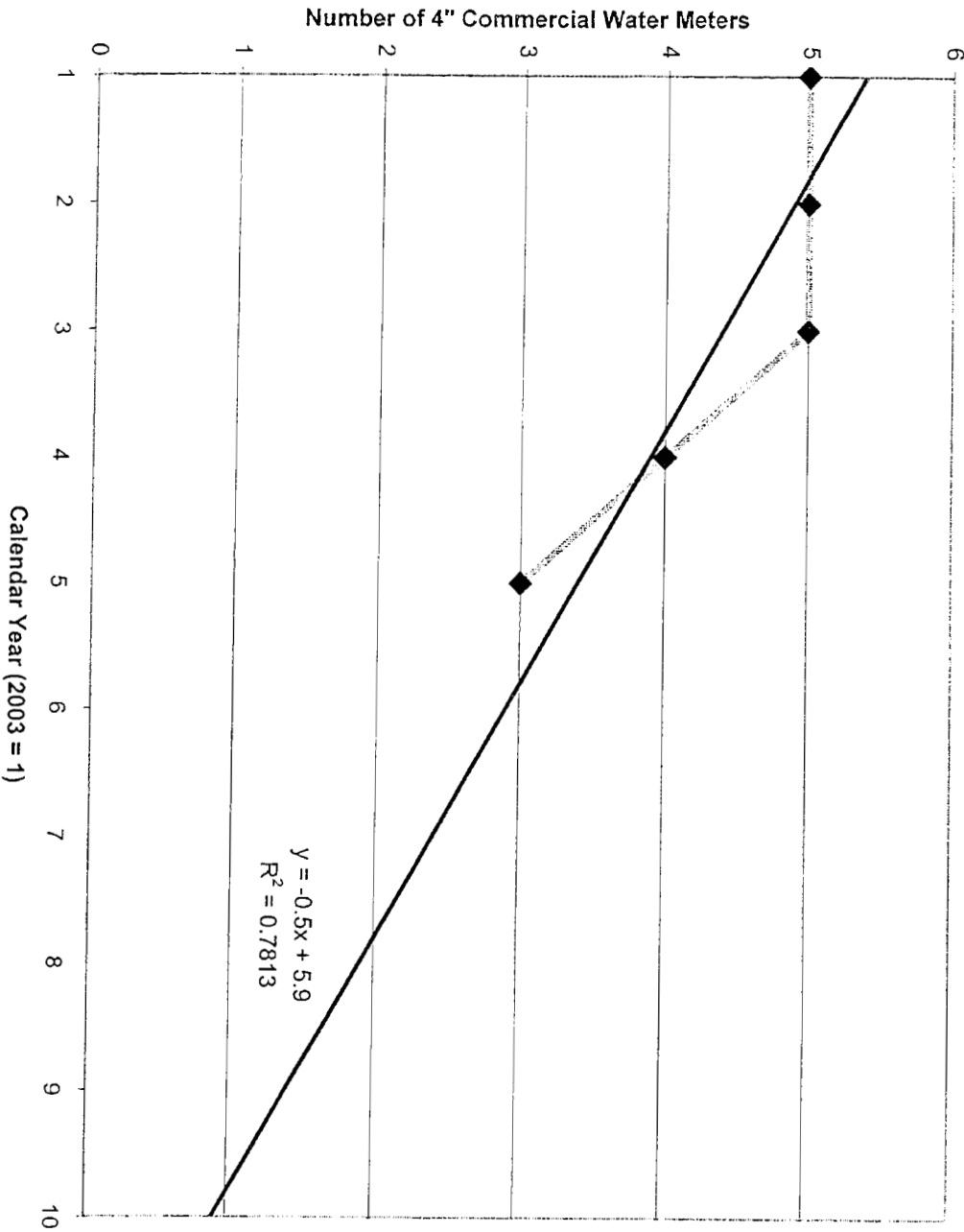
Aloha Utilities - Number of 4" Commercial Water Meters

Historical: 2003-2007

Projected: 2008-2009

Report Period	2003	2004	2005	2006	2007	2008	2009
Number of 4" Commercial Meters	5	5	5	4	3	3	2

Projected Number of 4" Commercial Water Meters
Based on Historical Use
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◆ Number of Meters
— Linear (Number of Meters)

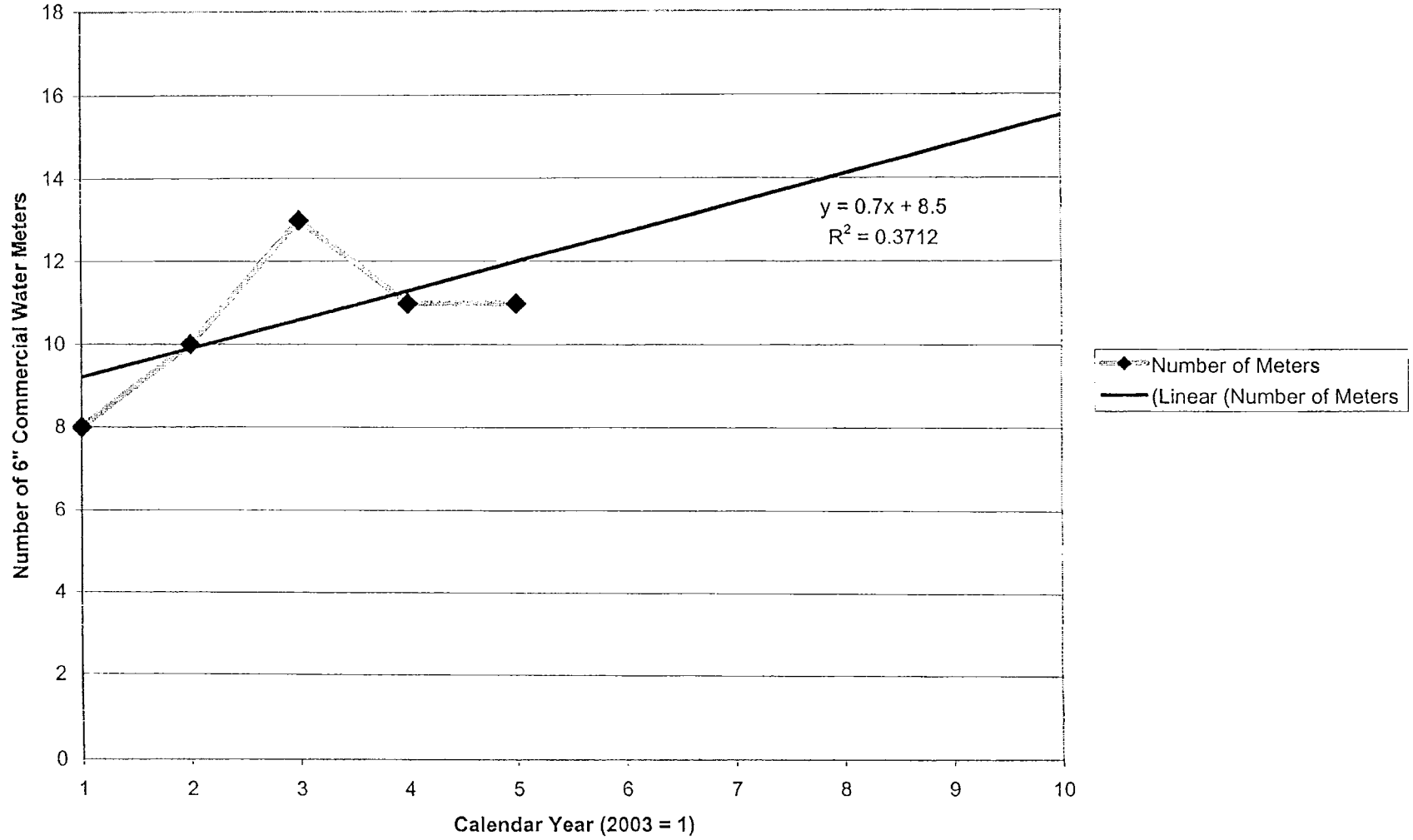
Aloha Utilities - Number of 6" Commercial Water Meters

Historical: 2003-2007

Projected: 2008-2009

Report Period	2003	2004	2005	2006	2007	2008	2009
Number of 6" Commercial Meters	8	10	13	11	11	13	13

Projected Number of 6" Commercial Water Meters
Based on Historical Use
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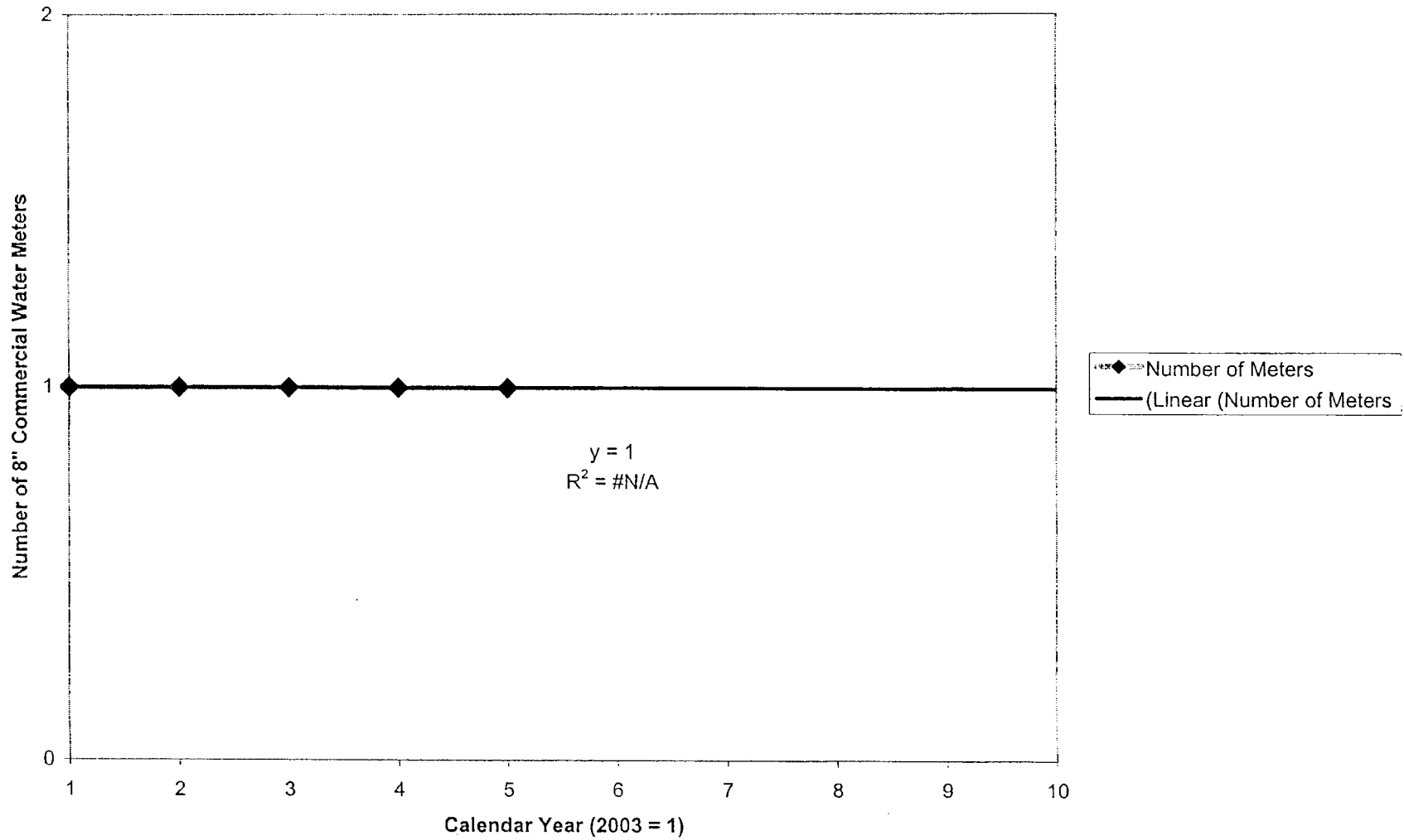
Aloha Utilities - Number of 8" Commercial Water Meters

Historical: 2003-2007

Projected: 2008-2009

Report Period	2003	2004	2005	2006	2007	2008	2009
Number of 8" Commercial Meters	1	1	1	1	1	1	1

Projected Number of 8" Commercial Water Meters
Based on Historical Use
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Aloha Utilities - Number of 10" Commercial Water Meters

Historical: 2003-2007

Projected: 2008-2009

Report Period	2003	2004	2005	2006	2007	2008	2009
Number of 10" Commercial Meters	1	1	1	1	1	1	1

Projected Number of 10" Commercial Water Meters
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