

WATER SERVICE CORPORATION

Distribution of Expenses

2nd Quarter Ended June 30, 2007

DOCUMENT NUMBER-DATE

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FPSC-DISTRICTION CLERK

WATER SERVICE CORPORATION

SE.50

Distribution of Direct Salaries

WATER SERVICE CORPORATION
 SE 50 - Summary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

	Water	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070	21-0078	
	Service Corp.	Apple	Camelot	Charmar	Cherry	Clarendon	County	Del	Person	Galena	Killarney	Lake	Lake	Northern	Lake	Wildwood	
	Total	Canyon			Hill	Hills	Line	Mar	Creek	Territory		Holiday	Wildwood	Hills	Marian	Wildwood	
Operators Salary																	
Illinois	241,874	22,060	6,279	753	3,764	7,696	1,901	854	9,991	30,002	6,949	26,089	9,400	4,401	4,576	2,395	
Florida	991,300																
North Carolina	957,311																
South Carolina	502,999																
Louisiana	144,652																
Maryland	102,392																
Virginia	99,866																
Georgia	100,877																
Pennsylvania	85,425																
Mississippi	22,700																
New Jersey	0																
Nevada	314,588																
Indiana	89,152																
Ohio	0																
Arizona	58,720																
Kentucky	127,601																
Bio-Tech	482,499																
Total Operator Salary	4,321,956	0	22,060	6,279	753	3,764	7,696	1,901	854	9,991	30,002	6,949	26,089	9,400	4,401	4,576	2,395
Office Salary																	
Florida Office	128,394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	170,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	83,713	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	13,954	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	78,123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	6,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	27,997	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	31,292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	23,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	22,991	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	31,055	2,008	484	79	385	535	176	54	835	3,864	527	2,864	1,062	396	438	295	
Northbrook Office	1,286,871	1,286,871															
Total Office Salary	1,904,949	1,286,871	2,008	484	79	385	535	176	54	835	3,864	527	2,864	1,062	396	438	295
Payroll Taxes	453,481	76,990	2,207	482	81	347	482	185	56	749	2,632	558	2,572	895	331	462	241
Pension	123,191	33,769	483	103	14	83	116	40	10	180	634	122	618	218	81	101	51
401K	163,459	44,684	641	136	20	109	152	52	16	239	843	161	819	290	107	135	71
Health Insurance	775,191	43,947	3,070	694	122	567	790	353	104	1,233	3,806	1,052	4,227	1,278	489	870	351
Other Benefits	49,993	2,870	200	46	6	35	55	26	7	77	246	72	273	81	34	55	21
Total Benefits and Taxes	1,565,315	202,260	6,601	1,461	243	1,141	1,595	656	193	2,478	8,161	1,965	8,509	2,762	1,042	1,623	751

WATER SERVICE CORPORAT
SE 50 - Summary
Distribution of Direct
Salaries and Benefi
Period Ended 06/30/07

	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770		41-0212	42-0205	43-0210	
	Valentine	Walk Up Woods	Whispering Hills	Holiday Hills	Medina	Westlake	Cedar Bluff	Harbor Ridge	Great Northern	Spring Creek	UI of Nevada	Louisiana Wtr. Serv.	UI of LA	Mgmt to Region	Colchester	Greenridge Utilities	Provinces	
Operators Salary																		
Illinois	981	3,364	49,206	3,435	6,050	8,078	2,178	7,518	6,018									
Florida																		
North Carolina															0	139	761	1,237
South Carolina																		
Louisiana												72,848	71,804					
Maryland														0	28,514	15,213	32,690	
Virginia														0	8,792	1,396	2,268	
Georgia																		
Pennsylvania																		
Mississippi																		
New Jersey																		
Nevada										78,610	38,051			0				
Indiana																		
Ohio																		
Arizona																		
Kentucky															224	1,228	1,995	
Bio-Tech																		
Total Operator Salary	981	3,364	49,206	3,435	6,050	8,078	2,178	7,518	6,018	78,610	38,051	72,848	71,804	0	37,669	18,598	38,190	
Office Salary																		
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	18,837	14,629	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	345	1,892	3,075	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	15,759	15,533	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	103	327	3,485	362	711	966	197	717	527	0	0	0	0	0	0	0	0	
Northbrook Office																		
Total Office Salary	103	327	3,485	362	711	966	197	717	527	18,837	14,629	15,759	15,533	0	345	1,892	3,075	
Payroll Taxes	111	293	4,136	381	597	804	164	643	439	8,533	4,483	6,482	6,391	0	2,960	1,608	2,877	
Pension	23	64	807	84	146	196	42	138	107	1,890	1,011	1,660	1,635	0	751	402	657	
401K	30	83	1,073	111	195	260	54	183	141	2,511	1,347	2,203	2,174	0	1,000	539	871	
Health Insurance	204	564	6,928	716	854	1,191	238	1,229	653	18,558	8,146	14,197	13,983	0	7,256	2,787	4,528	
Other Benefits	11	36	446	42	55	76	16	79	45	1,200	523	919	901	0	468	181	291	
Total Benefits and Taxes	379	1,040	13,390	1,334	1,847	2,527	514	2,272	1,385	32,692	15,510	25,461	25,084	0	12,435	5,517	9,224	

WATER SERVICE CORPORAT
 SE 50 - Summary
 Distribution of Direct
 Salaries and Benefi
 Period Ended 06/30/07

	44-0215	47-0225	50-0245	51-0251	52-0250	53-0255	55-0264	56-0830	57-0270	60-0280	61-0646	62-0641	64-0643	65-0290	66-0644	67-0647	68-0648
	Maryland	Massanutten	Holiday Service	Westgate	UI of Penn	Penn Estates	Skidaway	Elk River	Montague	Twin Lakes	Tierre Verde	Lake Placid	East Lake	Charleston Utilities	Pebble Creek	Alafaya Utilities	UI of Longwood

Operators Salary

Illinois			1,590							12,934							
Florida											1,831	877	6,387		26,436	75,901	18,403
North Carolina	897	2,991		609	1,772	2,089		3,933	761								
South Carolina							18,494										
Louisiana																	
Maryland	18,116	2,858		1,693	582	1,997			729								
Virginia	1,647	76,164		1,117	3,250	3,833			1,399								
Georgia							64,647										
Pennsylvania				6,262	26,921	44,895			7,347								
Mississippi														22,700			
New Jersey									0								
Nevada																	
Indiana			2,720							69,337							
Ohio			0														
Arizona																	
Kentucky	1,448	4,825		983	2,859	3,372			1,230								
Bio-Tech																	

Total Operator Salary	22,108	86,838	4,310	10,664	35,384	56,186	83,141	3,933	11,466	82,271	1,831	877	6,387	22,700	26,436	75,901	18,403
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Office Salary

Florida Office	0	0	0	0	0	0	0	0	0	0	991	404	1,760	0	4,299	14,238	3,483
North Carolina Office	0	0	0	0	0	0	0	1,164	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	11,014	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	6,520	0	0	0
Maryland Office	2,233	7,438	0	1,515	4,406	5,197	0	0	1,896	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	857	0	0	0	0	0	0	6,969	0	0	0	0	0	0	0
Northbrook Office																	

Total Office Salary	2,233	7,438	857	1,515	4,406	5,197	11,014	1,164	1,896	6,969	991	404	1,760	6,520	4,299	14,238	3,483
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Payroll Taxes	1,876	6,884	449	853	3,153	4,482	6,875	433	1,032	6,640	214	98	647	2,279	2,409	6,944	1,689
Pension	481	1,737	106	220	807	1,028	1,540	95	261	1,706	54	24	141	514	560	1,744	429
401K	637	2,301	140	288	1,071	1,367	2,048	126	350	2,270	73	32	187	683	742	2,316	568
Health Insurance	3,613	12,514	670	1,339	4,866	6,664	9,518	766	1,635	12,132	353	152	1,036	5,636	3,941	14,177	3,503
Other Benefits	234	808	45	90	314	429	615	48	105	783	24	9	65	364	255	914	226

Total Benefits and Taxes	6,841	24,244	1,410	2,790	10,211	13,970	20,596	1,468	3,383	23,531	718	315	2,076	9,476	7,907	26,095	6,415
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WATER SERVICE CORPORAT:

SE 50 - Summary

Distribution of Direct

Salaries and Benefi

Period Ended 06/30/07

69-0649	70-0298	71-1300	72-0672	73-0673	74-0464	75-0700	79-0485	80-0500	83-0800	86-0900	87-0905	88-0645	89-0660	90-0600	91-0640	92-0651
Wedge- field	Carolina ater Servic	Util Serv of SC	Cypress Lakes	UI of Eagle Ridge	Southland	United Utility Co.	Tega Cay	CWS Inc. of NC	CWS Systems	Carolina Trace	Transylvani	County	Mid- Lake Utilities	UI of FLA	Miles Grant	Tenn. Wtr Serv.

Operators Salary

Illinois																
Florida	35,971			24,136	39,867											
North Carolina																
South Carolina		243,107	147,867													
Louisiana																
Maryland																
Virginia																
Georgia																
Pennsylvania																
Mississippi																
New Jersey																
Nevada																
Indiana																
Ohio																
Arizona																
Kentucky																
Bio-Tech																

Total Operator Salary	35,971	243,107	147,867	24,136	39,867	6,055	36,862	45,580	636,911	132,433	38,716	32,928	46,225	126,726	89,609	46,347	15,508
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Office Salary

Florida Office	4,533	0	0	3,465	4,939	0	0	0	0	0	0	0	4,049	19,319	15,766	3,208	0
North Carolina Office	0	0	0	0	0	0	0	0	105,156	31,252	7,409	7,187	0	0	0	0	969
South Carolina Office	0	48,509	21,293	0	0	613	4,124	9,174	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Office Salary	4,533	48,509	21,293	3,465	4,939	613	4,124	9,174	105,156	31,252	7,409	7,187	4,049	19,319	15,766	3,208	969
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Payroll Taxes	3,105	19,015	12,937	2,122	3,602	510	3,252	4,244	59,835	13,826	4,006	3,385	3,939	11,835	8,072	4,099	1,329
Pension	796	4,963	3,300	543	880	131	705	1,065	13,116	3,203	905	786	924	2,771	2,040	909	326
401K	1,057	6,593	4,385	719	1,168	175	936	1,413	17,426	4,250	1,199	1,044	1,227	3,683	2,709	1,206	431
Health Insurance	6,436	36,453	25,616	4,055	7,534	954	5,898	8,682	109,101	26,345	7,763	6,250	7,077	24,440	15,882	7,666	2,186
Other Benefits	416	2,351	1,653	260	397	60	380	559	7,052	1,698	501	403	457	1,580	1,026	493	140

Total Benefits and	11,810	69,375	47,891	7,699	13,581	1,830	11,171	15,963	206,530	49,322	14,374	11,868	13,624	44,309	29,729	14,373	4,412
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WATER SERVICE CORPORAT
 SE 50 - Summary
 Distribution of Direct
 Salaries and Benefi

Period Ended 06/30/07	93-0006	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699	133-0123	120-0920	121-0925	122-0922	123-0923	135-0935	140-0140
	Bio-Tech	Util Corp	Sanlando	Pennbrooke	UI	Bayside	South	Labrador	Irrg	UI	Sandy	Sky Ranch	North	Carolina	Bradfield	Nero	UI of
				Sandalhaven	Util Serv	Gate UI		Co	Hutchinson	Creek	Wtr Serv	Topsail	Pines	Farms		Bermuda	Cent NV

Operators Salary

Illinois																	
Florida	313,371	30,358	27,073	9,224	34,528	21,397	2,006	3,662	10,965								
North Carolina												58,902	4,980	12,214	6,172		
South Carolina																	
Louisiana																	
Maryland																	
Virginia																	
Georgia																	
Pennsylvania																	
Mississippi																	
New Jersey																	
Nevada											6,801					33,258	157,868
Indiana																	
Ohio																	
Arizona																	58,720
Kentucky																	
Bio-Tech	482,499																

Total Operator Salary	482,499	313,371	30,358	27,073	9,224	34,528	21,397	2,006	3,662	10,965	6,801	58,902	4,980	12,214	6,172	91,978	157,868
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Office Salary

Florida Office	0	32,053	4,074	2,039	476	5,549	2,295	314	574	566	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	9,827	1,143	5,589	663	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	2,620	0	0	0	0	0	42,037
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,680	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Office Salary	0	32,053	4,074	2,039	476	5,549	2,295	314	574	566	2,620	9,827	1,143	5,589	663	23,680	42,037
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Payroll Taxes	37,417	20,631	2,658	2,223	743	3,087	1,817	176	323	879	801	5,723	513	1,495	585	8,689	14,511
Pension	8,773	4,657	656	575	192	788	466	46	83	226	182	1,347	122	346	134	2,172	3,586
401K	11,659	6,185	872	761	255	1,045	619	61	110	302	240	1,791	159	459	180	2,888	4,766
Health Insurance	90,176	39,222	4,700	3,709	1,457	6,361	3,472	313	572	1,731	1,456	10,248	980	2,935	1,049	14,216	31,202
Other Benefits	5,824	2,532	304	239	94	412	226	20	36	109	95	664	62	188	65	920	2,017

Total Benefits and Taxes	153,849	73,227	9,190	7,507	2,741	11,693	6,600	616	1,124	3,247	2,774	19,773	1,836	5,423	2,013	28,885	56,082
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WATER SERVICE CORPORAT:

SE 50 - Summary

Distribution of Direct
Salaries and Benefi

Period Ended 06/30/07

	150-0150	151-0151	160-0160	165-1260
	Wtr Serv	IN	Wtr Serv	Wtr Serv
	Co IN	Wtr Serv	Corp KY	Co of GA

Operators Salary

Illinois	859	2,549		
Florida				
North Carolina			3,358	
South Carolina				5,034
Louisiana				
Maryland				
Virginia				
Georgia				36,230
Pennsylvania				
Mississippi				
New Jersey				
Nevada				
Indiana	4,312	12,783		
Ohio				
Arizona				
Kentucky			109,437	
Bio-Tech				

Total Operator Salary	5,171	15,332	112,795	41,264
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Office Salary

Florida Office	0	0	0	0
North Carolina Offic	0	0	0	0
South Carolina Offic	0	0	0	0
Georgia Office	0	0	0	2,940
Nevada Office	0	0	0	0
Mississippi Office	0	0	0	0
Maryland Office	0	0	0	0
Louisiana Office	0	0	0	0
Arizona Office	0	0	0	0
Kentucky Office	0	0	22,991	0
Illinois Office	463	1,373	0	0
Northbrook Office				

Total Office Salary	463	1,373	22,991	2,940
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Payroll Taxes	460	1,365	9,683	3,460
Pension	113	338	2,519	816
401K	151	446	3,347	1,086
Health Insurance	805	2,392	22,015	6,334
Other Benefits	53	154	1,423	408

Total Benefits and T	1,582	4,695	38,987	12,104
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WATER SERVICE CORPORATION

SE 50 - Office Salary

Distribution of Direct
Salaries and Benefits

Period Ended 06/30/07

Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whisperin Hills
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Customer Equivalent

Florida Office	65,801																		
North Carolina Offi	49,044																		
South Carolina Offi	23,770																		
Georgia Office	9,375																		
Nevada Office	17,265																		
Mississippi Office	1,457																		
Maryland Office	13,731																		
Louisiana Office	14,982																		
Arizona Office	8,727																		
Kentucky Office	4,096																		
Illinois Office	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293	195	69	219	2,333

Salaries

Florida Office	128,395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	170,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	83,713	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	13,954	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	78,123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	6,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	27,996	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	31,293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	23,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	22,991	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	31,056	2,008	484	79	385	535	176	54	835	3,864	527	2,864	1,062	396	438	291	103	327	3,485
Total	618,080	2,008	484	79	385	535	176	54	835	3,864	527	2,864	1,062	396	438	291	103	327	3,485

FICA

Florida Office	9,164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	12,194	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	5,993	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	986	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	5,612	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	460	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	2,052	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	2,237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	1,671	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	1,623	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	2,291	148	36	6	28	39	13	4	62	285	39	211	78	29	32	21	8	24	25
Total	44,283	148	36	6	28	39	13	4	62	285	39	211	78	29	32	21	8	24	25

FUTA

Florida Office	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	63	4	1	0	1	1	0	0	2	8	1	6	2	1	1	1	0	1	1
Total	735	4	1	0	1	1	0	0	2	8	1	6	2	1	1	1	0	1	1

SUTA

Florida Office	262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	1,493	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	890	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORAT
SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benef.

Period Ended 06/30/07	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	35-0110 Spring Creek	34-0120 UI of Nevada	36-0750 Louisiana Wtr Ser	38-0770 UI of Louisiana	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass-anutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	53-0255 Penn Estates
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Customer Equivalent

Florida Office																				
North Carolina Offi																				
South Carolina Offi																				
Georgia Office																				
Nevada Office							4,163	3,233												
Mississippi Office																				
Maryland Office											169	928	1,508	1,095	3,648		743	2,161	2,549	
Louisiana Office									7,545	7,437										
Arizona Office																				
Kentucky Office																				
Illinois Office	242	476	647	132	480	353										574				

Salaries

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	18,837	14,629	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	345	1,892	3,075	2,233	7,438	0	1,515	4,406	5,197	0
Louisiana Office	0	0	0	0	0	0	0	0	15,759	15,533	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	362	711	966	197	717	527	0	0	0	0	0	0	0	0	0	857	0	0	0	0
Total	362	711	966	197	717	527	18,837	14,629	15,759	15,533	345	1,892	3,075	2,233	7,438	857	1,515	4,406	5,197	0

FICA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	1,353	1,051	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	25	139	225	164	545	0	111	323	381	0	0
Louisiana Office	0	0	0	0	0	0	0	0	1,127	1,110	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	27	52	71	15	53	39	0	0	0	0	0	0	0	0	63	0	0	0	0	0
Total	27	52	71	15	53	39	1,353	1,051	1,127	1,110	25	139	225	164	545	63	111	323	381	0

FUTA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	28	22	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	41	40	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinoio Office	1	1	2	0	1	1	0	0	0	0	0	0	0	0	2	0	0	0	0	0
Total	1	1	2	0	1	1	28	22	41	40	0	0	0	0	2	0	0	0	0	0

SUTA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	212	165	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	0	0	0	1	1
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORAT
SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benef
 Period Ended 06/30/07

55-0264	56-0830	57-0270	60-0280	61-0646	62-0641	64-0643	65-0290	66-0644	67-0647	68-0648	69-0649	70-0298	71-1300	72-0672	73-0673	74-0464	75-0700	79-0485
Skidaway	Elk River	Montague	Twin Lakes	Tierre Verde	Lake Placid	East Lake	Charleston Utilities	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge-field	Carolina Wtr Ser	UI SC	Cypress Lakes	UI of Eagle Ridge	Southland	United Utility Co	Tega Cay

Customer Equivalent

Florida Office				508	207	902		2,203	7,297	1,785	2,323			1,776	2,531				
North Carolina Offi		335																	
South Carolina Offi																			
Georgia Office	7,400												13,774	6,046		174	1,171	2,605	
Nevada Office																			
Mississippi Office							1,457												
Maryland Office			930																
Louisiana Office																			
Arizona Office																			
Kentucky Office																			
Illinois Office			4,665																

Salaries

Florida Office	0	0	0	0	991	404	1,760	0	4,299	14,238	3,483	4,533	0	0	3,465	4,939	0	0	0
North Carolina Offi	0	1,164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	48,509	21,293	0	0	613	4,124	9,174
Georgia Office	11,014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	6,520	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	1,896	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	6,969	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	11,014	1,164	1,896	6,969	991	404	1,760	6,520	4,299	14,238	3,483	4,533	48,509	21,293	3,465	4,939	613	4,124	9,174

FICA

Florida Office	0	0	0	0	71	29	126	0	307	1,016	249	324	0	0	247	352	0	0	0
North Carolina Offi	0	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	3,473	1,524	0	0	44	295	657
Georgia Office	778	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	460	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	514	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	778	83	139	514	71	29	126	460	307	1,016	249	324	3,473	1,524	247	352	44	295	657

FUTA

Florida Office	0	0	0	0	1	0	1	0	3	10	2	3	0	0	2	4	0	0	0
North Carolina Offi	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	68	30	0	0	1	6	13
Georgia Office	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	37	1	0	14	1	0	1	24	3	10	2	3	68	30	2	4	1	6	13

SUTA

Florida Office	0	0	0	0	2	1	4	0	9	29	7	9	0	0	7	10	0	0	0
North Carolina Offi	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	139	61	0	2	12	26	0
Georgia Office	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	26	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

CONFIDENTIAL

WATER SERVICE CORPORAT
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benef.

Period Ended 06/30/07	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Trans- ylvania	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	92-0651 Tennessee Wtr Ser	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 Sandalhavei UI	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	133-0123 Sky Ranch Wtr Serv
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Customer Equivalent

Florida Office					2,075	9,901	8,080	1,644		16,427	2,088	1,045	244	2,844	1,176	161	294	290	
North Carolina Offi	30,273	8,997	2,133	2,069					279										
South Carolina Offi																			
Georgia Office																			
Nevada Office																			
Mississippi Office																			579
Maryland Office																			
Louisiana Office																			
Arizona Office																			
Kentucky Office																			
Illinois Office																			

Salaries

Florida Office	0	0	0	0	4,049	19,319	15,766	3,208	0	32,053	4,074	2,039	476	5,549	2,295	314	574	566	0
North Carolina Offi	105,156	31,252	7,409	7,187	0	0	0	0	969	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,620
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	105,156	31,252	7,409	7,187	4,049	19,319	15,766	3,208	969	32,053	4,074	2,039	476	5,549	2,295	314	574	566	2,620

FICA

Florida Office	0	0	0	0	289	1,379	1,125	229	0	2,288	291	146	34	396	164	22	41	40	0
North Carolina Offi	7,527	2,237	530	514	0	0	0	0	69	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	188
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	7,527	2,237	530	514	289	1,379	1,125	229	69	2,288	291	146	34	396	164	22	41	40	188

FUTA

Florida Office	0	0	0	0	3	14	11	2	0	23	3	1	0	4	2	0	0	0	0
North Carolina Offi	107	32	8	7	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	107	32	8	7	3	14	11	2	1	23	3	1	0	4	2	0	0	0	4

SUTA

Florida Office	0	0	0	0	8	39	32	7	0	66	8	4	1	11	5	1	1	1	0
North Carolina Offi	921	274	65	63	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	921	274	65	63	8	39	32	7	8	66	8	4	1	11	5	1	1	1	30

WATER SERVICE CORPORAT
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benef.
 Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260	
	North	Carolina	Bradfield	Nero		UI				UI	
	Topsail	Pines	Farms		Bermuda	CNV	Wtr IN	In Wtr	Ky	GA	Total

Customer Equivalent

Florida Office											
North Carolina Offi	2,829	329	1,609	191							
South Carolina Offi											
Georgia Office										1,975	
Nevada Office						9,290					
Mississippi Office											
Maryland Office											
Louisiana Office											
Arizona Office					8,727						
Kentucky Office									4,096		
Illinois Office							310	919			

Salaries

Florida Office	0	0	0	0	0	0	0	0	0	0	128,394
North Carolina Offi	9,827	1,143	5,589	663	0	0	0	0	0	0	170,359
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	83,713
Georgia Office	0	0	0	0	0	0	0	0	0	2,940	13,954
Nevada Office	0	0	0	0	0	42,037	0	0	0	0	78,123
Mississippi Office	0	0	0	0	0	0	0	0	0	0	6,520
Maryland Office	0	0	0	0	0	0	0	0	0	0	27,997
Louisiana Office	0	0	0	0	0	0	0	0	0	0	31,292
Arizona Office	0	0	0	0	23,680	0	0	0	0	0	23,680
Kentucky Office	0	0	0	0	0	0	0	0	22,991	0	22,991
Illinois Office	0	0	0	0	0	0	463	1,373	0	0	31,055
Total	9,827	1,143	5,589	663	23,680	42,037	463	1,373	22,991	2,940	618,078

FICA

Florida Office	0	0	0	0	0	0	0	0	0	0	9,165
North Carolina Offi	703	82	400	47	0	0	0	0	0	0	12,192
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	5,993
Georgia Office	0	0	0	0	0	0	0	0	0	208	986
Nevada Office	0	0	0	0	0	3,020	0	0	0	0	5,612
Mississippi Office	0	0	0	0	0	0	0	0	0	0	460
Maryland Office	0	0	0	0	0	0	0	0	0	0	2,052
Louisiana Office	0	0	0	0	0	0	0	0	0	0	2,237
Arizona Office	0	0	0	0	1,671	0	0	0	0	0	1,671
Kentucky Office	0	0	0	0	0	0	0	0	1,623	0	1,623
Illinois Office	0	0	0	0	0	0	34	101	0	0	2,289
Total	703	82	400	47	1,671	3,020	34	101	1,623	208	44,280

FUTA

Florida Office	0	0	0	0	0	0	0	0	0	0	89
North Carolina Offi	10	1	6	1	0	0	0	0	0	0	174
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	118
Georgia Office	0	0	0	0	0	0	0	0	0	10	47
Nevada Office	0	0	0	0	0	63	0	0	0	0	117
Mississippi Office	0	0	0	0	0	0	0	0	0	0	24
Maryland Office	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	81
Arizona Office	0	0	0	0	6	0	0	0	0	0	6
Kentucky Office	0	0	0	0	0	0	0	0	16	0	16
Illinois Office	0	0	0	0	0	0	1	3	0	0	63
Total	10	1	6	1	6	63	1	3	16	10	735

SUTA

Florida Office	0	0	0	0	0	0	0	0	0	0	262
North Carolina Offi	86	10	49	6	0	0	0	0	0	0	1,492
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	240
Georgia Office	0	0	0	0	0	0	0	0	0	19	90
Nevada Office	0	0	0	0	0	473	0	0	0	0	880
Mississippi Office	0	0	0	0	0	0	0	0	0	0	26
Maryland Office	0	0	0	0	0	0	0	0	0	0	6
Louisiana Office	0	0	0	0	0	0	0	0	0	0	16

WATER SERVICE CORPORATION
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-009 Whisperi Hills
Arizona Office	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	455	29	7	1	6	8	3	1	12	57	8	42	16	6	6	4	2	5
Total	3,582	29	7	1	6	8	3	1	12	57	8	42	16	6	6	4	2	5

Pension

Florida Office	2,373	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	3,157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,383	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	531	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	579	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	432	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	593	38	9	2	7	10	3	1	16	74	10	55	20	8	8	6	2	6
Total	11,036	38	9	2	7	10	3	1	16	74	10	55	20	8	8	6	2	6

401K

Florida Office	3,151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	4,194	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,837	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	705	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	769	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	559	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	787	51	12	2	10	14	4	1	21	98	13	73	27	10	11	7	3	8
Total	14,660	51	12	2	10	14	4	1	21	98	13	73	27	10	11	7	3	8

WATER SERVICE CORPORAI
SE 50 - Office Salary
Distribution of Direct
Salaries and Benef

Period Ended 06/30/07

	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	35-0110 Spring Creek	34-0120 UI of Nevada	36-0750 Louisiana Wtr Ser	38-0770 UI of Louisiana	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	53-0255 Penn Estates
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	5	10	14	3	11	8	0	0	0	0	0	0	0	0	0	13	0	0	0
Total	5	10	14	3	11	8	212	165	8	8	0	0	1	1	2	13	0	1	1

Pension

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	333	259	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	7	36	58	42	141	0	29	84	99	0
Louisiana Office	0	0	0	0	0	0	0	292	287	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	7	14	18	4	14	10	0	0	0	0	0	0	0	0	0	16	0	0	0
Total	7	14	18	4	14	10	333	259	292	287	7	36	58	42	141	16	29	84	99

401K

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	443	344	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	9	48	77	56	187	0	38	111	131	0
Louisiana Office	0	0	0	0	0	0	0	387	382	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	9	18	24	5	18	13	0	0	0	0	0	0	0	0	0	22	0	0	0
Total	9	18	24	5	18	13	443	344	387	382	9	48	77	56	187	22	38	111	131

WATER SERVICE CORPORAT
SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benef.

Period Ended 06/30/07	55-0264	56-0830	57-0270	60-0280	61-0646	62-0641	64-0643	65-0290	66-0644	67-0647	68-0648	69-0649	70-0298	71-1300	72-0672	73-0673	74-0464	75-0700	79-0485	
	Skidaway	Elk River	Montague	Twin Lakes	Tierre Verde	Lake Placid	East Lake	Charleston Utilities	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Carolina Wtr Ser	UI SC	Cypress Lakes	UI of Eagle Ridg	Southland	United Utility Co	Tega Cay	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	71	10	0	102	2	1	4	26	9	29	7	9	139	61	7	10	2	12	26	

Pension

Florida Office	0	0	0	0	18	7	33	0	79	263	64	84	0	0	64	91	0	0	0
North Carolina Offi	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	851	373	0	0	11	72	161
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	22	36	133	18	7	33	100	79	263	64	84	851	373	64	91	11	72	161

401K

Florida Office	0	0	0	0	24	10	43	0	105	349	85	111	0	0	85	121	0	0	0
North Carolina Offi	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	1,130	496	0	0	14	96	214
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	133	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	177	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	29	48	177	24	10	43	133	105	349	85	111	1,130	496	85	121	14	96	214

WATER SERVICE CORPORAT
SE 50 - Office Salary
Distribution of Direct
Salaries and Benef.
Period Ended 06/30/07

	80-0500	83-0800	86-0900	87-0905	88-0645	89-0660	90-0600	91-0640	92-0651	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699	133-0123	
	CWS Inc. of NC	CWS Systems	Carolina Trace	Trans- ylvania	Mid- County	Lake Utilities	UI of Florida	Miles Grant	Tennessee Wtr Ser	Sanlando Util Corp	Pennbrooke	UI andalhave	Bayside Util Serv	South Gate UI	Labrador	Irrg Co	UI Hutchinson	Sandy Creek	Sky Ranch Wtr Serv	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	921	274	65	63	8	39	32	7	8	66	8	4	1	11	5	1	1	1	1	30

Pension

Florida Office	0	0	0	0	75	357	291	59	0	592	75	38	9	103	42	6	11	10	0
North Carolina Offi	1,949	579	137	133	0	0	0	0	18	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,949	579	137	133	75	357	291	59	18	592	75	38	9	103	42	6	11	10	46

401K

Florida Office	0	0	0	0	99	474	387	79	0	787	100	50	12	136	56	8	14	14	0
North Carolina Offi	2,589	769	182	177	0	0	0	0	24	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	2,589	769	182	177	99	474	387	79	24	787	100	50	12	136	56	8	14	14	62

WATER SERVICE CORPORAT
SE 50 - Office Salary
Distribution of Direct
Salaries and Benef
Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260	
	North	Carolina	Br-dfield	Nero		UI				UI	
	Topsail	Pines	Farms		Bermuda	CNV	Wtr IN	In Wtr	Ky	GA	Total
Arizona Office	0	0	0	0	5	0	0	0	0	0	5
Kentucky Office	0	0	0	0	0	0	0	0	106	0	106
Illinois Office	0	0	0	0	0	0	7	20	0	0	457
Total	86	10	49	6	5	473	7	20	106	19	3,580

Pension

Florida Office	0	0	0	0	0	0	0	0	0	0	2,371
North Carolina Offi	182	21	104	12	0	0	0	0	0	0	3,157
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	1,468
Georgia Office	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	744	0	0	0	0	1,382
Mississippi Office	0	0	0	0	0	0	0	0	0	0	100
Maryland Office	0	0	0	0	0	0	0	0	0	0	532
Louisiana Office	0	0	0	0	0	0	0	0	0	0	579
Arizona Office	0	0	0	0	432	0	0	0	0	0	432
Kentucky Office	0	0	0	0	0	0	0	0	420	0	420
Illinois Office	0	0	0	0	0	0	9	26	0	0	593
Total	182	21	104	12	432	744	9	26	420	0	11,034

401K

Florida Office	0	0	0	0	0	0	0	0	0	0	3,149
North Carolina Offi	242	28	138	16	0	0	0	0	0	0	4,194
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	1,950
Georgia Office	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	988	0	0	0	0	1,837
Mississippi Office	0	0	0	0	0	0	0	0	0	0	133
Maryland Office	0	0	0	0	0	0	0	0	0	0	705
Louisiana Office	0	0	0	0	0	0	0	0	0	0	769
Arizona Office	0	0	0	0	575	0	0	0	0	0	575
Kentucky Office	0	0	0	0	0	0	0	0	559	0	559
Illinois Office	0	0	0	0	0	0	12	35	0	0	786
Total	242	28	138	16	575	988	12	35	559	0	14,657

WATER SERVICE CORPORATION
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmer	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	
Health Insurance																			
Florida Office	23,953	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	29,589	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	19,726	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	15,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	4,227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	8,454	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	4,227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	4,227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	7,045	455	110	18	87	121	40	12	189	877	120	650	241	90	99	66	23	74	791
Total	118,356	455	110	18	87	121	40	12	189	877	120	650	241	90	99	66	23	74	791
Other Benefits																			
Florida Office	1,547	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	1,911	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	546	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	455	29	7	1	6	8	3	1	12	57	8	42	16	6	6	4	2	5	51
Total	7,644	29	7	1	6	8	3	1	12	57	8	42	16	6	6	4	2	5	51
Total																			
Florida Office	168,937	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	223,070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	114,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	15,077	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	104,452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	8,763	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	35,791	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	43,975	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	30,869	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	30,215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	42,745	2,762	666	109	530	736	242	74	1,149	5,320	726	3,943	1,462	546	601	400	143	450	4,791
Total	818,376	2,762	666	109	530	736	242	74	1,149	5,320	726	3,943	1,462	546	601	400	143	450	4,791

WATER SERVICE CORPORAT
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benef
 Period Ended 06/30/07

	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Fedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	35-0110 Spring Creek	34-0120 UI of Nevada	36-0750 Louisiana Wtr Ser	38-0770 UI of Louisiana	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	53-0255 Penn Estates
Health Insurance																			
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	3,737	2,902	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	52	286	464	337	1,123	0	229	665	785
Louisiana Office	0	0	0	0	0	0	0	0	4,257	4,197	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	82	161	219	45	163	120	0	0	0	0	0	0	0	0	0	195	0	0	0
Total	82	161	219	45	163	120	3,737	2,902	4,257	4,197	52	286	464	337	1,123	195	229	665	785

Other Benefits																			
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	241	187	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	3	18	30	22	73	0	15	43	51	0
Louisiana Office	0	0	0	0	0	0	0	275	271	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	5	10	14	3	11	8	0	0	0	0	0	0	0	0	13	0	0	0	0
Total	5	10	14	3	11	8	241	187	275	271	3	18	30	22	73	13	15	43	51

Total																			
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	25,184	19,559	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	441	2,419	3,930	2,855	9,509	0	1,937	5,633	6,645	0
Louisiana Office	0	0	0	0	0	0	0	22,146	21,828	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	498	977	1,328	277	988	726	0	0	0	0	0	0	0	0	1,181	0	0	0	0
Total	498	977	1,328	272	988	726	25,184	19,559	22,146	21,828	441	2,419	3,930	2,855	9,509	1,181	1,937	5,633	6,645

WATER SERVICE CORPORAT
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benef.

Period Ended 06/30/07

	55-0264	56-0830	57-0270	0-0280	61-0646	62-0641	64-0643	65-0290	66-0644	67-0647	68-0648	69-0649	70-0298	71-1300	72-0672	73-0673	74-0464	75-0700	79-0485
	Skidaway	Elk River	Montague	win Lakes	Tierre Verde	Lake Placid	East Lake	Charleston Utilities	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Carolina Wtr Ser	UI SC	Cypress Lakes	UI of Eagle Ridg	Southland	Utility Co	Tega Cay

Health Insurance

Florida Office	0	0	0	0	185	75	328	0	802	2,656	650	846	0	0	647	921	0	0	0
North Carolina Offi	0	202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	11,431	5,017	0	0	144	972	2,162
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	286	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	1,581	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	202	286	1,581	185	75	328	1,409	802	2,656	650	846	11,431	5,017	647	921	144	972	2,162

Other Benefits

Florida Office	0	0	0	0	12	5	21	0	52	172	42	55	0	0	42	60	0	0	0
North Carolina Offi	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	738	324	0	0	9	63	140
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	13	18	102	12	5	21	91	52	172	42	55	738	324	42	60	9	63	140

Total

Florida Office	0	0	0	0	1,304	531	2,316	0	5,656	18,733	4,582	5,965	0	0	4,559	6,498	0	0	0
North Carolina Offi	0	1,524	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	66,339	29,118	0	0	838	5,640	12,547
Georgia Office	11,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	8,763	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	2,423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	9,592	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	11,900	1,524	2,423	9,592	1,304	531	2,316	8,763	5,656	18,733	4,582	5,965	66,339	29,118	4,559	6,498	838	5,640	12,547

WATER SERVICE CORPORAT
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benef

Period Ended 06/30/07	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Trans- ylvania	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	92-0651 Tennessee Wtr Ser	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Jandalhave	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	133-0123 Sky Ranch Wtr Serv	
Health Insurance																				
Florida Office	0	0	0	0	755	3,604	2,941	598	0	5,980	760	380	89	1,035	428	59	107	106	0	
North Carolina Offi	18,264	5,428	1,287	1,248	0	0	0	0	168	0	0	0	0	0	0	0	0	0	0	
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	520	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	18,264	5,428	1,287	1,248	755	3,604	2,941	598	168	5,980	760	380	89	1,035	428	59	107	106	520	

Other Benefits																				
Florida Office	0	0	0	0	49	233	190	39	0	386	49	25	6	67	28	4	7	7	0	
North Carolina Offi	1,180	351	83	81	0	0	0	0	11	0	0	0	0	0	0	0	0	0	0	
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	1,180	351	83	81	49	233	190	39	11	386	49	25	6	67	28	4	7	7	34	

Total																				
Florida Office	0	0	0	0	5,327	25,419	20,743	4,221	0	42,175	5,360	2,683	627	7,301	3,020	414	755	744	0	
North Carolina Offi	137,693	40,922	9,701	9,410	0	0	0	0	1,268	0	0	0	0	0	0	0	0	0	0	
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,504	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	137,693	40,922	9,701	9,410	5,327	25,419	20,743	4,221	1,268	42,175	5,360	2,683	627	7,301	3,020	414	755	744	3,504	

WATER SERVICE CORPORAT
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benef.

Period Ended 96/30/07	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	135-0935 Bermuda	140-0140 UI CNV	150-0150 Wtr IN	151-0151 In Wtr	160-0160 Ky	165-1260 UI GA	Total
Health Insurance											
Florida Office	0	0	0	0	0	0	0	0	0	0	23,952
North Carolina Offi	1,707	198	971	115	0	0	0	0	0	0	29,588
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	19,726
Georgia Office	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	8,340	0	0	0	0	15,499
Mississippi Office	0	0	0	0	0	0	0	0	0	0	1,409
Maryland Office	0	0	0	0	0	0	0	0	0	0	4,227
Louisiana Office	0	0	0	0	0	0	0	0	0	0	8,454
Arizona Office	0	0	0	0	4,227	0	0	0	0	0	4,227
Kentucky Office	0	0	0	0	0	0	0	0	4,227	0	4,227
Illinois Office	0	0	0	0	0	0	105	311	0	0	7,045
Total	1,707	198	971	115	4,227	8,340	105	311	4,227	0	118,354

Other Benefits											
Florida Office	0	0	0	0	0	0	0	0	0	0	1,551
North Carolina Offi	110	13	63	7	0	0	0	0	0	0	1,912
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	1,274
Georgia Office	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	539	0	0	0	0	1,001
Mississippi Office	0	0	0	0	0	0	0	0	0	0	91
Maryland Office	0	0	0	0	0	0	0	0	0	0	273
Louisiana Office	0	0	0	0	0	0	0	0	0	0	546
Arizona Office	0	0	0	0	273	0	0	0	0	0	273
Kentucky Office	0	0	0	0	0	0	0	0	273	0	273
Illinois Office	0	0	0	0	0	0	7	20	0	0	457
Total	110	13	63	7	273	539	7	20	273	0	7,651

Total											
Florida Office	0	0	0	0	0	0	0	0	0	0	168,933
North Carolina Offi	12,867	1,496	7,320	867	0	0	0	0	0	0	223,068
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	114,482
Georgia Office	0	0	0	0	0	0	0	0	0	3,177	15,077
Nevada Office	0	0	0	0	0	56,204	0	0	0	0	104,451
Mississippi Office	0	0	0	0	0	0	0	0	0	0	8,763
Maryland Office	0	0	0	0	0	0	0	0	0	0	35,792
Louisiana Office	0	0	0	0	0	0	0	0	0	0	43,974
Arizona Office	0	0	0	0	30,869	0	0	0	0	0	30,869
Kentucky Office	0	0	0	0	0	0	0	0	30,215	0	30,215
Illinois Office	0	0	0	0	0	0	638	1,889	0	0	42,745
Total	12,867	1,496	7,320	867	30,869	56,204	638	1,889	30,215	3,177	818,369

WATER SERVICE CORPORATION
 SE 50 - Office Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	6019050	6019050	6019050	4081201	4091050	4091060	Total Payroll Tax	6049020 Pension	6049070 401K	6049010,11 6049012,15 6049050,55	6049030,40 6049060,65 6049066,67 6049080,90	Total Benefits
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA				Health Insurance	Other Benefits	
Florida												
Abbott, Loretta Ellen	6,587	6,630	13,218	504	3	8	515	130	173	1,409	91	1,803
Baranska, Debora Dianne	5,951	5,954	11,905	456	8	24	488	118	157	1,409	91	1,775
Bennett, Kimberly J	7,202	7,292	14,494	551	0	0	551	143	189	1,409	91	1,832
Borges, Robert J	5,942	5,942	11,885	454	8	24	487	118	156	1,409	91	1,774
Ceballos, Isabel	7,831	7,341	15,172	599	0	0	599	155	206	1,409	91	1,861
Chandler, Matthew R.	6,682	4,413	11,094	511	21	59	591	132	176	1,409	91	1,808
Chandler, Matthew R.	0	1,935	1,935	0	0	0	0	0	0	1,409	91	1,500
Christian, Elise S	11,351	11,379	22,731	868	0	0	868	225	299	1,409	91	2,024
Copley, Wanda Lee	7,275	7,126	14,401	557	0	0	557	144	191	1,409	91	1,835
Dipasquale, Susan M	4,433	835	5,268	339	35	102	476	88	117	1,409	91	1,705
Noell, Sandra L	6,120	6,482	12,602	468	4	12	484	121	161	1,409	91	1,782
Paulk, Stella Lynette	7,527	9,165	16,692	576	0	0	576	149	198	1,409	91	1,847
Raponi, Ann Margaret	7,410	7,241	14,651	567	0	0	567	147	195	1,409	91	1,842
Ratliff, Josephine Eblacas	6,361	6,321	12,682	486	5	16	507	126	167	1,409	91	1,793
Sasic, Karen Lee	13,750	13,750	27,500	1,052	0	0	1,052	272	362	1,409	91	2,134
Sillitoe, Jacqueline Marie	7,157	6,230	13,387	547	6	18	571	142	188	1,409	91	1,830
Trovinger, Ferrellyn Long	8,218	7,887	16,105	629	0	0	629	163	216	1,409	91	1,879
OTHER	8,597	1,318	9,915	0	0	0	0	0	0	0	0	0
Total Florida	128,395	117,242	245,637	9,164	92	262	9,518	2,373	3,151	23,953	1,547	31,024
Georgia												
	(0)	0	(0)									
PT Ayala, Linda P.	4,955	4,935	9,890	379	17	37	432	0	0	0	0	0
PT Dotson, Margaret Elizabeth	5,610	5,595	11,205	429	11	30	470	0	0	0	0	0
PT Page, Vivian Jachens	2,318	2,280	4,598	178	19	24	220	0	0	0	0	0
OTHER	1,071	1,071	2,142	0	0	0	0	0	0	0	0	0
Total Georgia	13,954	13,880	27,835	986	46	91	1,123	0	0	0	0	0
	(0)	(0)	(0)									
Louisiana												
Bravo, Monique Marie term	1,565	4,741	6,306	119	13	3	134	31	41	1,409	91	1,572
Elias, Molly Catherine	5,839	5,607	11,447	447	11	2	460	116	154	1,409	91	1,770
Graham, Vivian E	7,846	8,766	16,612	600	0	0	600	155	206	1,409	91	1,861
Hyde, Cynthia A	5,403	4,998	10,402	414	16	3	433	107	142	1,409	91	1,749
Montecino, Michael James	2,778	2,602	5,379	212	22	4	239	55	73	1,409	91	1,628
Sanders, Deborah Louise	5,819	4,601	10,420	445	19	4	468	115	153	1,409	91	1,768
OTHER	2,042	670	2,712	0	0	0	0	0	0	0	0	0
Total Louisiana	31,293	31,985	63,278	2,237	81	16	2,334	579	769	8,454	546	10,348
	0	(0)	0									
Maryland												
Benton, Alice Mary	12,126	12,126	24,252	927	0	0	927	240	319	1,409	91	2,059
Holland, Patrice Michelle	7,050	7,154	14,203	540	0	4	544	140	185	1,409	91	1,825
Odell, Ellen L	7,636	7,416	15,053	585	0	3	588	151	201	1,409	91	1,852
OTHER	1,184	1,167	2,351	0	0	0	0	0	0	0	0	0
Total Maryland	27,996	27,863	55,859	2,052	0	7	2,059	531	705	4,227	273	5,736
	0	(0)	(0)									
Mississippi												
Love, Shnea	5,040	5,040	10,080	385	16	18	418	100	133	1,409	91	1,733
PT Russell, June R.	979	864	1,843	75	8	9	92	0	0	0	0	0
OTHER	501	519	1,020	0	0	0	0	0	0	0	0	0
Total Mississippi	6,520	6,423	12,943	460	24	26	510	100	133	1,409	91	1,733
	0	(0)	0									

WATER SERVICE CORPORATION
 SE 50 - Office Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	6019050	6019050	6019050	4081201	4091050	4091060	Total Payroll Tax	Pension	6049020 401K	6049010,11 6049012,15 6049050,55	6049060,65 6049066,67 6049080,90	Total Benefits
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA				Health Insurance	Other Benefits	
North Carolina												
Bekier, Joy Geraldine	5,654	5,725	11,378	432	10	61	503	112	149	1,409	91	1,761
Blue, Lizzie M	6,179	0	6,179	473	49	67	589	122	163	1,409	91	1,785
Brown, Sandra G	9,781	9,799	19,580	748	0	86	834	194	257	1,409	91	1,951
Hudson, Shannon N	6,835	6,443	13,278	523	4	74	601	135	180	1,409	91	1,815
Hult, Christine D	9,517	9,979	19,896	759	0	84	843	196	261	1,409	91	1,957
Johnson, Roxanne	5,467	5,467	10,934	418	12	59	489	108	144	1,409	91	1,752
Matthews, Linda C	14,575	14,575	29,150	1,115	0	35	1,150	289	383	1,409	91	2,172
Maxwell, Raquel Kelly term	2,722	3,410	6,133	208	22	29	259	54	72	1,409	91	1,626
Orr, Deborah C	6,999	7,162	14,161	535	0	76	611	139	184	1,409	91	1,823
Robinson, Shona Nesbit	6,106	6,112	12,218	467	7	66	540	121	161	1,409	91	1,782
Robinson, Vanessa Franklin	5,769	5,769	11,538	442	10	62	514	114	152	1,409	91	1,766
Self, Rose D	7,643	7,643	15,286	584	0	83	667	151	201	1,409	91	1,852
Silva, Lisa M	6,587	6,587	13,175	504	3	71	578	130	173	1,409	91	1,803
Spelts, Cristle B	5,481	1,346	6,827	419	44	59	522	109	144	1,409	91	1,753
Stegall, Donna L	8,639	8,747	17,386	661	0	93	754	171	227	1,409	91	1,898
Stewart, Cynthia D	5,739	5,577	11,316	439	11	62	512	114	151	1,409	91	1,765
Townsend, Patricia Cook	8,496	8,496	16,991	650	0	92	742	168	223	1,409	91	1,891
Traver, Edith Cole	11,526	11,526	23,052	881	0	68	949	228	303	1,409	91	2,031
Trifoli, Lillian Elizabeth	8,316	8,316	16,632	636	0	90	726	165	219	1,409	91	1,884
Watson, Trela Y	7,757	7,757	15,515	594	0	84	678	154	204	1,409	91	1,858
Wood, Stephanie R	9,235	9,316	18,551	706	0	92	798	183	243	1,409	91	1,926
OTHER	10,935	9,010	19,945	0	0	0	0	0	0	0	0	0
Total North Carolina	170,359	158,763	329,122	12,194	174	1,493	13,860	3,157	4,194	29,589	1,911	38,851
Nevada												
Christ, Catherine L	7,043	6,781	13,825	539	2	85	625	139	185	1,409	91	1,824
Dugan, Grace Ann	7,731	7,731	15,462	592	0	93	685	153	203	1,409	91	1,856
Graham, Janet A term	0	5,752	5,752	0	0	0	0	0	0	1,409	91	1,500
PT Hatch, Lory Bernice	3,442	3,130	6,572	264	28	41	333	0	0	0	0	0
Holliday, Tracie Nadine	6,256	2,914	9,170	479	33	75	587	124	165	1,409	91	1,789
Lytle, Stephanie Ann	2,922	0	2,922	224	23	35	282	58	77	1,409	91	1,635
Moses, Mary J	8,000	8,000	16,000	612	0	96	708	158	210	1,409	91	1,868
Pasternak, Inessa	8,494	4,809	13,303	650	18	102	769	168	223	1,409	91	1,891
Peden, Mary R	10,203	9,020	19,224	781	0	122	903	202	268	1,409	91	1,970
Robin, Joann Marie	11,750	11,750	23,500	899	0	141	1,040	233	309	1,409	91	2,042
Wendt, Tonya Jane term	1,052	4,019	5,071	81	8	13	102	21	28	1,409	91	1,549
Winans, Nicole Denise	6,422	6,260	12,681	491	6	77	574	127	169	1,409	91	1,796
OTHER	4,808	7,976	12,784	0	0	0	0	0	0	0	0	0
Total Nevada	78,123	78,142	156,265	5,612	117	880	6,609	1,383	1,837	15,499	1,001	19,720
South Carolina												
Black, Mary Sue	6,063	6,197	12,260	464	6	13	484	120	159	1,409	91	1,779
PT De La Torriente, Martha N	4,212	4,054	8,266	322	24	49	394	0	0	0	0	0
Hall, Candace E	5,992	5,902	11,894	458	9	18	485	119	158	1,409	91	1,777
Jeffcoat, Whitney Ann Hodge	6,239	5,837	12,075	478	9	19	507	124	164	1,409	91	1,788
Jones, Sabrina Lynn term	1,160	2,815	3,975	89	9	19	117	23	31	1,409	91	1,554
Kidd, Cyndi Lea	8,888	8,429	17,316	680	0	0	680	176	234	1,409	91	1,910
Lambert, Vickey Shirley term	0	3,059	3,059	0	0	0	0	0	0	1,409	91	1,500
Lewis, Dolly H term	0	2,295	2,295	0	0	0	0	0	0	1,409	91	1,500
Schriver, Renee Eddings	6,000	5,849	11,849	459	9	19	487	119	158	1,409	91	1,777
Sightler, Charlotte L	8,077	8,077	16,154	618	0	0	618	160	212	1,409	91	1,872
Slicer, Lorraine term	5,200	0	5,200	398	42	86	525	103	137	1,409	91	1,740
Stratakos, Gloria C	9,341	9,351	18,692	715	0	0	715	185	246	1,409	91	1,931
Turkaly, Nettie M	7,129	7,218	14,346	545	0	0	545	141	187	1,409	91	1,828
Vecchio, Suzanne Gladys term	3,745	6,516	10,261	287	4	8	299	74	99	1,409	91	1,673
Watkins, Sandra Diane term	6,274	6,417	12,691	480	5	10	494	124	165	1,409	91	1,789
OTHER	5,393	6,052	11,445	0	0	0	0	0	0	0	0	0
Total South Carolina	83,713	88,066	171,778	5,993	117	241	6,350	1,468	1,950	19,726	1,274	24,418
Arizona												
	0	0	(0)									

WATER SERVICE CORPORATION
 SE 50 - Office Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	6019050	6019050	6019050	4081201	4091050	4091060				6049010,11	6049012,15	6049050,55	6049030,40	6049060,65	6049066,67	6049080,90
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits				
Goldsmith, Mary Alice	7,291	7,111	14,402	558	0	0	558	144	192	1,409	91	1,836				
Lutz, Linda Sue	8,337	8,337	16,673	637	0	0	637	165	219	1,409	91	1,884				
Velez, Jennifer M	6,231	6,231	12,462	476	6	5	487	123	164	1,409	91	1,787				
OTHER	1,821	1,786	3,607	0	0	0	0	0	0	0	0	0				
Total Arizona	23,680	23,464	47,144	1,671	6	5	1,682	432	575	4,227	273	5,507				
	0	0	0													
Illinois																
Campuzano, Linda S.	9,294	9,069	18,363	711	0	97	808	184	244	1,409	91	1,928				
Dobiecki, Heidi Lynn	3,846	0	3,846	294	31	154	479	76	101	1,409	91	1,677				
Foltz, Stacey Ilene	11,703	11,703	23,406	896	0	0	896	232	308	1,409	91	2,040				
Vitale, Richard S term	4,041	0	4,041	309	32	162	503	80	106	1,409	91	1,686				
Ward, Inger Carol term	1,058	7,486	8,543	81	0	42	123	21	28	1,409	91	1,549				
OTHER	1,115	1,386	2,501	0	0	0	0	0	0	0	0	0				
Total Illinois	31,056	29,644	60,700	2,291	63	455	2,809	593	787	7,045	455	8,880				
	{0}	{0}	{0}													
Kentucky																
McIntyre, D. Renee	5,308	5,308	10,615	406	14	73	492	105	140	1,409	91	1,745				
Standifer, Reba Faye	9,161	9,161	18,321	701	0	0	701	181	241	1,409	91	1,922				
Thomas, Pamela	6,754	6,754	13,507	516	2	34	552	134	178	1,409	91	1,812				
OTHER	1,769	1,768	3,537	0	0	0	0	0	0	0	0	0				
Total Kentucky	22,991	22,990	45,981	1,623	16	106	1,745	420	559	4,227	273	5,479				
	0	0	{0}													
Grand Total	618,080	598,463	1,216,542	44,283	735	3,582	48,600	11,036	14,660	118,356	7,644	151,696				

WATER SERVICE CORPORATION
 SS 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049030,40	6049060,65	6049012,15	6049066,67	6049050,55	6049080,90
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	PICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits	Total Benefits		
FLORIDA															
Abendroth, Thomas W	7,496	7,667	15,163	573	0	0	573	148	197	1,409	91	1,845			
Adkins, Jack	7,715	8,174	15,890	591	0	0	591	153	203	1,409	91	1,856			
Alday, Christopher Thomas	5,156	5,156	10,312	395	15	42	452	102	136	1,409	91	1,738			
Alday, James Roger	7,578	7,634	15,211	580	0	0	580	150	199	1,409	91	1,849			
Anderson, Daniel S	10,112	10,069	20,181	774	0	0	774	200	266	1,409	91	1,966			
Austin Jr, Arthur Charles	7,025	7,496	14,521	538	0	0	538	139	185	1,409	91	1,824			
Becker, Jeffrey S	9,379	9,665	19,044	718	0	0	718	186	247	1,409	91	1,933			
Bishop, Alvin Michael	7,426	7,809	15,235	568	0	0	568	147	195	1,409	91	1,842			
Blasco, Christopher J	6,183	6,466	12,649	473	4	12	490	122	163	1,409	91	1,785			
Borntrager, Jason S	7,735	7,937	15,672	592	0	0	592	153	203	1,409	91	1,856			
Bosque, Ralph Alvarez	7,366	6,492	13,859	563	4	12	579	146	194	1,409	91	1,840			
Buono, Robert A	8,387	8,818	17,205	641	0	0	641	166	221	1,409	91	1,887			
Cardinal, Anthony Allen	7,391	7,334	14,725	555	0	0	555	146	194	1,409	91	1,840			
Carver, Nathaniel Q.	15,000	15,000	30,000	1,147	0	0	1,147	297	395	1,409	91	2,192			
Coates, Bill	15,525	15,525	31,050	1,187	0	0	1,187	307	408	1,409	91	2,215			
Coffee Jr., John B	7,826	8,695	16,521	599	0	0	599	155	206	1,409	91	1,861			
Cook, James H	10,838	11,904	22,742	829	0	0	829	215	285	1,409	91	2,000			
Cooper, Robert K	6,961	6,810	13,771	533	2	4	539	138	183	1,409	91	1,821			
Ebert, Shawn M	6,358	6,428	12,786	486	5	13	504	126	167	1,409	91	1,793			
Eskew, James Franklin	10,978	11,997	22,975	840	0	0	840	217	289	1,409	91	2,006			
Finch, Allan	7,816	8,281	16,097	597	0	0	597	155	206	1,409	91	1,861			
Finehirsh, Jeffrey S	7,892	8,239	16,131	604	0	0	604	156	208	1,409	91	1,854			
Flynn, Patrick C	27,300	27,300	54,600	2,089	0	0	2,089	541	718	1,409	91	2,759			
Garcia Jr, Ismael	10,731	10,567	21,299	821	0	0	821	212	282	1,409	91	1,994			
Gentiluoci, Domenic Vincent	11,538	11,538	23,077	882	0	0	882	228	303	1,409	91	2,031			
Godwin, Patrick Lynsey	10,808	14,175	24,983	827	0	0	827	214	284	1,409	91	2,198			
Golembeski, Ed P.	8,668	10,036	18,704	663	0	0	663	172	228	1,409	91	1,900			
Gongre, Bryan Keith	18,375	18,375	36,750	1,405	0	0	1,405	364	483	1,409	91	2,347			
Goodwin, Douglas L	9,058	8,986	18,044	693	0	0	693	179	238	1,409	91	1,917			
Gray, Roger A	8,191	8,877	17,068	627	0	0	627	162	215	1,409	91	1,877			
Griffin, Brent Allen	4,862	824	5,686	372	39	111	522	96	128	1,409	91	1,724			
Gunther, Mathew Joseph	9,344	9,734	19,078	714	0	0	714	185	246	1,409	91	1,931			
Habery, Stephen J	11,935	12,211	24,146	913	0	0	913	236	314	1,409	91	2,050			
Hamilton, Don L	7,502	6,324	13,826	574	5	15	595	149	197	1,409	91	1,846			
Hampton, Jerome	9,737	9,258	18,994	745	0	0	745	193	256	1,409	91	1,949			
Harden, Tyler Andrew	6,144	6,044	12,188	470	8	22	500	122	162	1,409	91	1,784			
Harper, Scott A	6,814	6,642	13,456	521	3	8	532	135	179	1,409	91	1,814			
Hogue, Raymond Harry	8,904	8,391	17,294	681	0	0	681	176	234	1,409	91	1,910			
Hollister, Jimmie H	6,442	6,749	13,191	493	2	6	501	128	169	1,409	91	1,797			
Holsapple, Roger E	9,763	11,982	21,745	746	0	0	746	193	257	1,409	91	1,950			
Johnson, Robert Dean	7,784	1,498	9,282	595	44	126	765	154	205	1,409	91	1,859			
Keys, Thomas Eugene	11,588	11,059	22,647	886	0	0	886	229	305	1,409	91	2,034			
Kuhns, Joseph M	10,836	10,728	21,564	829	0	0	829	215	285	1,409	91	2,000			
Learned, Scott C	6,416	6,166	12,582	491	7	19	517	127	169	1,409	91	1,796			
Ledwell, Leonard E	7,116	6,966	14,082	544	0	1	545	141	187	1,409	91	1,828			
Lisle Jr., John Dayton	13,126	10,902	24,028	1,004	0	0	1,004	260	345	1,409	91	2,105			
Lorenzo, Alexander	10,778	10,960	21,738	825	0	0	825	213	283	1,409	91	1,996			
Marinella, John Allen	14,264	14,264	28,529	1,091	0	0	1,091	282	375	1,409	91	2,157			
McPeeks, Jeffrey	6,953	6,843	13,797	531	1	4	536	138	183	1,409	91	1,821			
McPhee, Allison Stevenson	9,735	9,933	19,668	745	0	0	745	193	256	1,409	91	1,949			
Monat, Michael Paul	10,949	10,186	21,135	838	0	0	838	217	288	1,409	91	2,005			
Morrell, Matthew J	6,312	6,221	12,533	483	6	18	507	125	166	1,409	91	1,791			
Neal, William Lee	12,462	12,462	24,923	954	0	0	954	247	328	1,409	91	2,075			
Overton, Michael A	7,596	7,202	14,798	581	0	0	581	150	200	1,409	91	1,850			
Farrish, Raymond Alan	8,597	8,523	17,121	658	0	0	658	170	226	1,409	91	1,896			
Pendarvis, James Howard	5,398	5,864	11,261	412	9	26	447	107	142	1,409	91	1,749			
Pfouts, Steve L.	9,424	9,775	19,199	721	0	0	721	187	248	1,409	91	1,935			
Phillips, Christopher R	7,272	7,272	14,545	557	0	0	557	144	191	1,409	91	1,835			
Pinder, Jeffrey	11,227	10,783	22,010	859	0	0	859	222	295	1,409	91	2,017			
Remigio, Roberto Villamin	5,187	5,284	10,470	397	14	39	450	103	136	1,409	91	1,739			
Roberts Jr., Eddie Eugene	9,026	9,019	18,045	690	0	0	690	179	237	1,409	91	1,916			
Schneider, Keith C	8,978	7,443	16,421	687	0	0	687	178	236	1,409	91	1,914			
Schwades, Charles Grayling	11,575	11,575	23,151	885	0	0	885	229	304	1,409	91	2,033			
Shoffstall, David Eugene	10,233	11,110	21,344	783	0	0	783	203	269	1,409	91	1,972			
Shue, Mickey A	7,567	7,608	15,174	579	0	0	579	150	199	1,409	91	1,849			
Sillitoe, Kathy Ann	12,464	12,464	24,928	953	0	0	953	247	328	1,409	91	2,075			
Smith, Donald Dale	7,210	7,516	14,726	552	0	0	552	143	190	1,409	91	1,833			
Stefano, Barry Lee	7,770	7,161	14,931	594	0	0	594	154	204	1,409	91	1,858			
Stewart, Malcolm S	13,786	13,786	27,571	1,054	0	0	1,054	273	363	1,409	91	2,136			
Sudol, Corey F	11,442	10,852	22,294	875	0	0	875	227	301	1,409	91	2,028			
Swegheimer, James A	10,331	10,496	20,827	790	0	0	790	205	272	1,409	91	1,977			
Szczepkowski, Stephen A	9,741	9,753	19,494	745	0	0	745	193	256	1,409	91	1,949			
Taylor, Donald Edward	10,254	10,477	20,731	785	0	0	785	203	270	1,409	91	1,973			
Vanmeter Jr, Nathan Z	9,523	9,888	19,411	729	0	0	729	189	250	1,409	91	1,939			
Watkins, Cedric D	6,622	2,160	8,782	507	39	111	657	174	231	1,409	91	1,805			
White, Ronald D	9,641	10,183	19,824	738	0	0	738	191	254	1,409	91	1,945			

WATER SERVICE CORPORATION
 SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 05/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049060,65	6049012,15	6049066,67	6049050,55	6049080,90
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits		
Wierzbicki, Anthony	16,144	16,144	32,288	1,235	0	0	1,235	320	425	1,409	91	2,245		
Williams, Elisa Matarlo	7,836	7,758	15,594	599	0	0	599	155	206	1,409	91	1,861		
Wilson, Michael A	19,000	18,000	37,000	1,454	0	0	1,454	376	500	1,409	91	2,376		
Wright, Thomas Leroy	7,200	7,080	14,280	550	0	0	550	143	189	1,409	91	1,832		
PT Carroll, James Edward	2,772	3,294	6,067	212	22	63	298	0	0	0	0	0		
PT Cooks, Barner Lee	2,961	2,882	5,843	227	24	68	318	0	0	0	0	0		
PT Hoff, Harry E	3,060	3,046	6,106	234	24	70	329	0	0	0	0	0		
PT Johns, Ralph	3,382	3,156	6,538	259	27	77	364	0	0	0	0	0		
PT Sillitoe, Terry Wayne	3,260	2,326	6,086	250	26	75	351	0	0	0	0	0		
PT Volz, Robert W.	5,726	6,899	12,625	438	1	2	441	0	0	0	0	0		
PT Woodside, Michael	3,468	3,774	7,242	265	26	74	365	0	0	0	0	0		
Callahan, Robert L	0	6,227	6,227	0	0	0	0	0	0	1,409	91	1,500		
Casalina, Nicholas Paul	0	9,710	9,710	0	0	0	0	0	0	1,409	91	1,500		
Didonato, Michael Angelo	9,743	1,036	10,779	746	48	137	930	193	256	1,409	91	1,949		
Ebert, Harold B	6,558	6,558	13,116	501	4	10	515	130	172	1,409	91	1,802		
Mericle, Roy J	8,690	9,782	18,471	665	0	0	665	172	229	1,409	91	1,901		
Quinlan II, Frederick E	0	3,013	3,013	0	0	0	0	0	0	1,409	91	1,500		
Radcliff, Max Lee	0	2,046	2,046	0	0	0	0	0	0	1,409	0	1,409		
Rainey, Shantavious Simone	12,385	11,592	23,977	947	0	0	947	245	326	1,409	91	2,071		
Woodard, Saint P	8,103	7,899	16,002	620	0	0	620	160	213	1,409	91	1,873		
Zubek, Carl Andrew	7,209	8,169	15,378	551	0	0	551	143	190	1,409	91	1,833		
Bonagura, John F	16,250	16,250	32,500	1,243	0	0	1,243	322	427	1,409	91	2,249		
Haws, Scotty Lee	17,169	17,169	34,338	1,314	0	0	1,314	340	452	1,409	91	2,292		
Hoy, John Patrick	0	40,688	40,688	0	0	0	0	0	0	1,409	91	1,500		
Stirling, Frank Albert	8,569	0	8,569	656	56	160	872	170	225	1,409	91	1,895		
Taylor, Kenneth Lamont	6,932	0	6,932	530	55	159	744	137	182	1,409	91	1,819		
PT Tzareff, Paul M	1,105	0	1,105	85	9	25	119	0	0	0	0	0		
OTHER	100,333	31,769	132,102	5,340	(46)	(3,695)	1,599	0	0	0	0	0		
Total Florida	991,298	952,757	1,944,056	73,497	482	(2,185)	71,794	17,134	22,755	133,855	8,554	182,298		

WATER SERVICE CORPORATION
SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049030,40	6049060,65	6049012,15	6049066,67	6049050,55	6049080,90
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	PUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits	Total Benefits		
GEORGIA	(0)	0	0	(0)	(0)	(0)									
Chambliss, James Ashley	12,575	12,575	25,151	962	0	0	962	249	331	1,409	91	2,080			
Christie, Charles E	10,666	10,766	21,432	816	0	0	816	211	281	1,409	91	1,992			
Doxier, Matthew Craig	6,577	6,577	13,153	503	3	20	526	130	173	1,409	91	1,803			
Fulcher III, Robert F	10,053	9,973	20,025	769	0	0	769	199	264	1,409	91	1,963			
Gavin, Malcolm Earl	8,178	4,005	12,183	626	24	46	696	162	215	1,409	91	1,877			
Gladstone, Garrett W	6,753	6,753	13,507	516	2	18	536	134	178	1,409	91	1,812			
Harrington, Ray	16,612	16,612	33,224	1,271	0	0	1,271	329	437	1,409	91	2,266			
Lanier, Clayton W	9,454	9,252	18,716	724	0	0	724	187	249	1,409	91	1,936			
Medders Jr, Billy R	7,944	2,289	10,233	608	38	64	710	157	209	1,409	91	1,866			
Moncrief, David Eugene	6,825	6,825	13,650	522	1	17	541	135	179	1,409	91	1,814			
OTHER	5,230	5,355	10,585	115	84	(352)	(153)	0	0	0	0	0			
Total Georgia	100,877	90,981	191,858	7,432	152	(187)	7,398	1,893	2,516	14,090	910	19,409			
LOUISIANA	0	(0)	(0)	(0)	(0)	0									
Brandt, Michael J	9,547	10,206	19,753	730	0	0	730	189	251	1,409	91	1,940			
Burkhalter, Vincent Laroy	10,287	9,810	20,097	787	0	0	787	204	271	1,409	91	1,975			
Cocran, Jeffery A	19,239	19,239	38,477	1,472	0	0	1,472	381	506	1,409	91	2,387			
Cook, Gregory Alan	8,887	8,914	17,801	680	0	0	680	176	234	1,409	91	1,910			
Frey, Leonard J	12,095	12,284	24,380	925	0	0	925	239	318	1,409	91	2,057			
Green Jr., Horace	8,275	8,460	16,734	633	0	0	633	164	218	1,409	91	1,882			
Kennedy, Alvin Wesley	14,493	14,493	28,986	1,108	0	0	1,108	287	381	1,409	91	2,168			
Reiners, Barry Thomas	6,893	7,356	14,249	527	0	0	527	136	181	1,409	91	1,817			
Thigpen Jr, Grady Lavel	9,638	9,229	18,868	737	0	0	737	191	253	1,409	91	1,944			
Williams Jr, Delos Ray	20,800	10,400	31,200	1,591	0	0	1,591	412	547	1,409	91	2,459			
Williams Jr, Delos Ray	0	10,400	10,400	0	0	0	0	0	0	1,409	91	1,500			
Williams, Susan Leah	9,349	9,445	18,794	715	0	0	715	185	246	1,409	91	1,931			
Barringer Jr., Allen Pierc	0	4,485	4,485	0	0	0	0	0	0	1,409	91	1,500			
Faye, Dennis Andrew	7,695	8,113	15,808	588	0	0	588	152	202	1,409	91	1,854			
OTHER	7,454	8,948	16,402	97	(4)	(47)	46	0	0	0	0	0			
Total Louisiana	144,653	151,781	296,435	10,590	(4)	(47)	10,539	2,716	3,608	19,726	1,274	27,324			
MARYLAND	(0)	(0)	(0)	(0)	0	(0)									
Haggerty, Randy L	7,152	7,962	15,113	547	0	2	549	142	188	1,409	91	1,830			
Hartline, Douglas V.	15,527	13,050	28,577	1,188	0	0	1,188	307	408	1,409	91	2,215			
Mason, Rick	10,758	10,549	21,307	823	0	0	823	213	283	1,409	91	1,996			
McConnell, Walter George	12,761	12,704	25,465	976	0	0	976	253	336	1,409	91	2,089			
Walker, Robert Antonia	10,106	9,894	20,000	773	0	0	773	200	266	1,409	91	1,966			
Whitson, Richard Edward	11,923	12,021	23,944	912	0	0	912	236	314	1,409	91	2,050			
Wozniak, Bill H	14,361	13,740	28,101	1,099	0	0	1,099	284	378	1,409	91	2,162			
Bennett, Alvin N.	0	8,763	8,763	0	0	0	0	0	0	1,409	91	1,500			
Malbrough, Curtis P.	5,059	7,643	12,702	387	0	3	390	100	133	1,409	91	1,733			
McCauley, Douglas Michael	6,777	0	6,777	518	54	20	593	134	178	1,409	91	1,812			
OTHER	7,967	7,739	15,706	446	0	(181)	265	0	0	0	0	0			
Total Maryland	102,391	104,065	206,456	7,669	54	(156)	7,567	1,869	2,484	14,090	910	19,353			
MISSISSIPPI	0	(0)	(0)	(0)	0	(0)									
Curtis Jr, Albert	6,961	6,966	13,927	532	0	0	533	138	183	1,409	91	1,821			
Shelton, Mathew James	5,805	5,622	11,428	444	11	12	467	115	153	1,409	91	1,768			
Taylor, Johnnie	8,139	7,999	16,138	623	0	0	623	161	214	1,409	91	1,875			
OTHER	1,795	1,762	3,557	102	45	0	147	0	0	0	0	0			
Total Mississippi	22,701	22,349	45,049	1,701	56	13	1,770	414	550	4,227	273	5,464			

WATER SERVICE CORPORATION
SE 50 - Operator Salary Detail
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Employee	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049030,40	6049060,65	6049012,15	6049066,67	6049050,55	6049080,90
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits	Total Benefits		
Brown, Randy	0	3,600	3,600	0	0	0	0	0	0	1,409	91	91	1,500		
PT Edwards, Conly J	3,222	3,494	6,716	247	26	35	308	0	0	0	0	0	0		
Elmore II, Dickie Lee	6,821	7,892	14,713	522	0	74	596	135	179	1,409	91	91	1,814		
Farmer, Bartlett Ted	0	6,597	6,597	0	0	0	0	0	0	1,409	91	91	1,500		
Ford, Kelly Steven	7,385	8,139	15,524	565	0	80	645	146	194	1,409	91	91	1,840		
Gatewood, George Richard	4,462	5,476	9,938	341	12	48	401	88	117	1,409	91	91	1,705		
Graham, Joshua J.	6,730	7,766	14,496	515	0	73	588	133	177	1,409	91	91	1,810		
Grogin, Stuart A	6,623	7,471	14,094	506	0	72	578	131	174	1,409	91	91	1,805		
Gurley, Cooper Van	8,952	9,363	18,315	685	0	91	776	177	235	1,409	91	91	1,912		
PT Hall, Richard Leroy	4,217	4,346	8,564	323	21	46	390	0	0	0	0	0	0		
Henry, Scott A	7,354	6,145	13,500	563	7	79	649	146	193	1,409	91	91	1,839		
Hough II, Arthur Lee	10,215	10,732	20,946	781	0	76	857	202	269	1,409	91	91	1,971		
PT Murphy, Phillip K	6,505	6,940	13,446	498	0	70	569	0	0	0	0	0	0		
Salter, Gregory M	5,173	6,892	12,065	396	1	56	453	102	136	1,409	91	91	1,738		
Tesch, Jim R	0	11,791	11,791	0	0	0	0	0	0	1,409	91	91	1,500		
Barker, Robert Michael	1,346	0	1,346	103	11	15	128	27	35	1,409	91	91	1,562		
Brewer, Thomas Dale	5,257	0	5,257	402	42	57	501	104	138	1,409	91	91	1,742		
Foster, Terry R	8,899	0	8,899	681	56	96	833	176	234	1,409	91	91	1,910		
Ogle, Brian J	6,434	0	6,434	492	51	69	613	127	169	1,409	91	91	1,796		
Pegram, Samuel E	834	0	834	64	7	9	80	17	22	1,409	91	91	1,539		
Rouse, Tony D	5,320	0	5,320	407	43	57	507	105	140	1,409	91	91	1,745		
Strickler, Jill M	11,458	0	11,458	877	56	124	1,057	227	301	1,409	91	91	2,028		
Torres, Santos Raniel	6,556	0	6,556	502	52	71	625	130	172	1,409	91	91	1,802		
Wells, Alex Dale	6,384	0	6,384	488	51	69	608	126	168	1,409	91	91	1,794		
Whitaker III, Harold K	5,344	0	5,344	409	43	58	509	106	141	1,409	91	91	1,747		
Armentrout, Mary Frances	11,000	10,000	21,000	842	0	84	926	218	289	1,409	91	91	2,007		
Daniel, Carl	39,719	39,719	79,438	3,039	0	0	3,039	786	1,045	1,409	91	91	3,331		
Gammon, Jublia B	18,750	18,750	37,500	1,435	0	0	1,435	371	493	1,409	91	91	2,364		
Stanis, Veronica Marie	12,528	12,528	25,057	959	0	57	1,016	248	329	1,409	91	91	2,077		
OTHER	54,850	35,757	90,607	1,727	(8)	284	2,003	0	0	0	0	0	0		
Total North Carolina	984,490	950,426	1,934,916	72,853	644	7,043	80,540	18,045	23,970	142,309	9,191	9,191	193,515		

WATER SERVICE CORPORATION
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 Salaries and Benefits
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4091060	Total Payroll Tax	6049020	6049070	6049010,11	6049030,40	Total Benefits
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA		Pension	401K	6049012,15	6049066,67	
NEVADA	0	0	(0)	0	(0)	0						
Allred, Ryan Nathaniel	7,841	7,776	15,618	600	0	94	694	155	206	1,409	91	1,861
Colwell Jr., Richard G	15,750	15,750	31,500	1,205	0	99	1,304	312	414	1,409	91	2,226
Dorlack, Daniel J	22,000	22,000	44,000	1,683	0	24	1,707	436	579	1,409	91	2,515
Gomez, Gabriel	18,250	20,750	39,000	1,397	0	39	1,436	361	480	1,409	91	2,341
Johnson, Michael C	8,581	8,573	17,154	656	0	103	759	170	226	1,409	91	1,896
Kolda, Ryan A	6,350	6,482	12,832	486	4	76	566	126	167	1,409	91	1,793
Lane, Sherrie L	7,434	8,320	15,754	569	0	89	658	147	196	1,409	91	1,843
Lewis, Darrin R	9,602	9,040	18,643	734	0	115	849	190	253	1,409	91	1,943
Maross, Maynard A	12,923	13,960	26,883	989	0	120	1,109	256	340	1,409	91	2,096
Martorano, Anthony Vincent	7,404	8,720	16,124	566	0	89	655	147	195	1,409	91	1,842
Nunez, Jose Guillermo	12,644	14,279	26,923	968	0	117	1,085	250	333	1,409	91	2,083
Pasternak, Inessa	0	4,050	4,050	0	0	0	0	0	0	1,409	91	1,500
Richardson, James Francis	7,852	8,443	16,295	601	0	94	695	155	206	1,409	91	1,861
Riding, Jeffrey Scott	8,448	9,586	18,034	647	0	101	748	167	222	1,409	91	1,889
Rohus, Marc A	9,683	8,967	18,650	741	0	116	857	192	255	1,409	91	1,947
Ruiz, Jorge Andrade	13,327	17,121	30,448	1,019	0	83	1,102	264	350	1,409	91	2,114
Van Dyke, Albert Robert	13,677	13,677	27,354	1,047	0	124	1,171	271	360	1,409	91	2,131
Windholz, Mark	12,231	12,394	24,625	936	0	139	1,075	242	322	1,409	91	2,064
Allison, Ryan T	0	5,432	5,432	0	0	0	0	0	0	1,409	91	1,500
Anesin, Debra Ann	0	576	576	0	0	0	0	0	0	1,409	91	1,500
Prieze, Robert Lee	5,425	9,487	14,912	415	0	65	480	107	143	1,409	91	1,750
Kay III, James C.	0	5,388	5,388	0	0	0	0	0	0	1,409	91	1,500
Leniz, Inaki	5,016	2,592	7,608	384	35	60	479	99	132	1,409	91	1,731
Taylor, Colter Theron	0	233	233	0	0	0	0	0	0	1,409	91	1,500
Tyler, Linda Lou	10,789	12,638	23,427	825	0	129	954	214	284	1,409	91	1,998
Vanpool, David Orion	0	3,599	3,599	0	0	0	0	0	0	1,409	91	1,500
Conner, Mathew Brian	4,517	0	4,517	346	36	54	436	89	119	1,409	91	1,708
Hoover, Elise Victoria	16,667	0	16,667	1,275	56	200	1,531	330	438	1,409	91	2,268
Ormiston, Jason Alan	6,837	0	6,837	523	55	82	660	135	180	1,409	91	1,815
Wight, Brian C	8,025	0	8,025	614	56	96	766	159	211	1,409	91	1,870
Glover Jr, Jeffrie Ray	3,520	0	3,520	269	28	42	339	70	93	1,409	91	1,663
Marotta, Tecia Lynn	9,588	9,588	19,175	734	0	115	849	190	252	1,409	91	1,942
Burris, Paul D	37,519	37,519	75,038	2,870	0	0	2,870	743	987	1,409	91	3,230
Goldsmith, Lawrence Dale	18,500	18,500	37,000	1,416	0	66	1,482	366	487	1,409	91	2,353
Wentz, Wendy S	16,250	16,250	32,500	1,243	0	93	1,336	322	427	1,409	91	2,249
OTHER	14,324	(983)	13,341	359	8	(1,751)	(1,384)	0	0	0	0	0
Total Nevada	350,974	330,707	681,681	26,117	278	876	27,271	6,665	8,857	49,315	3,185	68,022

WATER SERVICE CORPORATION
SM 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049030,40	6049060,65	Total Benefits
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	
SOUTH CAROLINA	(0)	(0)	(0)	0	(0)	0						
Belcastro, Joseph C	6,651	6,651	13,302	509	3	0	518	132	175	1,409	91	1,807
Bethel, Kim S	7,542	7,634	15,176	577	0	0	577	149	198	1,409	91	1,847
Bodie Sr, John Larry	13,692	13,692	27,383	1,048	0	0	1,048	271	360	1,409	91	2,131
Borow, Timothy M.	9,271	9,041	18,312	709	0	0	709	184	244	1,409	91	1,928
Bowen, Von M	9,962	10,059	20,022	762	0	0	762	197	262	1,409	91	1,959
Boylston, Kenneth L	10,546	9,748	20,293	806	0	0	806	209	277	1,409	91	1,986
Brazell, Derrick William	8,115	7,708	15,823	620	0	0	620	161	213	1,409	91	1,874
Carnish, Larry W	14,154	14,154	28,308	1,083	0	0	1,083	280	372	1,409	91	2,152
Chitwood, Larry Alton	11,106	10,775	21,881	850	0	0	850	220	292	1,409	91	2,012
Cook, Ralph H	11,213	12,321	23,534	857	0	0	857	222	295	1,409	91	2,017
Davis, Miguel B	10,022	10,022	20,045	766	0	0	766	198	264	1,409	91	1,962
De La Torre, Maurice A.	13,888	11,969	25,858	1,062	0	0	1,062	275	365	1,409	91	2,140
Driggers, Marvin Henry	12,457	10,489	22,946	953	0	0	953	247	328	1,409	91	2,075
Elkins, Harry Benjamin	9,917	9,021	18,937	759	0	0	759	196	261	1,409	91	1,957
Ellinger, Bright Anthony	13,691	11,866	25,557	1,047	0	0	1,047	271	360	1,409	91	2,131
Forrest Jr., David Lee	7,651	7,474	15,126	585	0	0	585	151	201	1,409	91	1,852
Gilroy, Robert H	14,085	14,085	28,171	1,077	0	0	1,077	279	370	1,409	91	2,149
Gordon, Dewis Wayne	8,223	8,389	16,611	629	0	0	629	163	216	1,409	91	1,879
Gunter III, Charlie P.	8,981	9,542	18,523	687	0	0	687	178	236	1,409	91	1,914
Haas, Bruce T	26,125	21,206	52,331	1,998	0	0	1,998	517	687	1,409	91	2,704
Hinson, Richard F	15,105	13,443	28,248	1,156	0	0	1,156	299	397	1,409	91	2,196
Kyzer Jr., Ray S.	8,863	7,888	16,751	678	0	0	678	175	233	1,409	91	1,908
Lloyd, W Nolan	9,658	9,542	19,200	739	0	0	739	191	254	1,409	91	1,945
McKnight, Edwin R	8,391	7,762	15,853	619	0	0	619	160	213	1,409	91	1,873
Mitchell, Malcolm Aubrey	15,500	15,500	31,000	1,186	0	0	1,186	307	408	1,409	91	2,215
Nix, Thomas Elliott	15,450	15,450	30,900	1,182	0	0	1,182	306	406	1,409	91	2,212
Owens, Jason Brian	7,842	7,197	15,039	599	0	0	599	155	206	1,409	91	1,861
Plummer, George Randall	15,711	13,774	29,486	1,202	0	0	1,202	311	413	1,409	91	2,224
Porter, William Douglas	9,118	8,899	18,017	697	0	0	697	181	240	1,409	91	1,921
Reeder, Dana Larue	15,098	15,098	30,196	1,155	0	0	1,155	299	397	1,409	91	2,196
Roberts, James D	11,908	12,945	24,852	911	0	0	911	236	313	1,409	91	2,049
Scott, Robert C.	7,188	7,296	14,484	550	0	0	550	142	189	1,409	91	1,831
Scott, Robert C.	11,376	11,890	23,266	870	0	0	870	225	299	1,409	91	2,024
Taylor, Michael O Neal	9,640	8,289	17,928	738	0	0	738	191	254	1,409	91	1,945
Trout, Bradley Leon	9,062	8,412	17,473	694	0	0	694	179	238	1,409	91	1,917
Whitt, Stephen R	7,505	6,337	13,844	574	5	11	590	149	197	1,409	91	1,846
Wright, Benjamin D	9,992	11,013	21,006	764	0	0	764	198	263	1,409	91	1,961
Zeise, Michael Peter	4,891	2,211	7,102	374	38	79	491	0	0	0	0	0
PT Brown, James C	1,677	1,178	2,855	128	13	28	169	0	0	0	0	0
PT Davis, Earl Jimmy	5,046	5,158	10,203	386	15	30	431	0	0	0	0	0
PT Franklin, Phillip L	7,824	7,149	14,973	598	0	0	598	155	206	1,409	91	1,861
Jackson, Robert B	0	3,094	3,094	0	0	0	0	0	0	1,409	91	1,500
Perry, Jeffrey L	9,589	9,302	18,890	733	0	0	733	190	252	1,409	91	1,942
Wright, John Russell	3,766	0	3,766	288	30	62	380	75	99	1,409	91	1,674
Sanders, Terry Brian	28,633	26,291	54,924	947	(4)	(2,173)	(1,230)	0	0	0	0	0
OTHER												
Total South Carolina	475,824	455,665	931,489	35,152	101	(1,957)	33,296	8,624	11,453	57,769	3,731	81,577
NEW JERSEY	(0)	0	0	(0)	0	(0)	0	0	0	0	0	0
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4091060	Total Payroll Tax	Pension	401K	6049010,11	6049030,40	Total Benefits
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA				6049010,11 6049012,15 6049050,55	6049060,65 6049066,67 6049080,90	
VIRGINIA	0	0	0	0	0	0						
Berry, Jeremy Aaron	7,660	8,289	15,949	586	0	0	586	152	201	1,409	91	1,853
Hough, Larry Paul	10,390	10,390	20,780	795	0	0	795	206	273	1,409	91	1,979
Mitchell Jr., Dennis Allen	9,615	8,534	18,149	736	0	0	736	190	253	1,409	91	1,943
Puffenbarger Jr., James B	8,432	8,662	17,093	645	0	0	645	167	222	1,409	91	1,889
Sampson, Keith Franklin	10,741	10,704	21,445	822	0	0	822	213	282	1,409	91	1,995
Sharp, Tony Linden	20,650	20,650	41,299	1,579	0	0	1,579	409	543	1,409	91	2,452
Smiley, Donald Eugene	9,931	9,965	19,896	760	0	0	760	197	261	1,409	91	1,958
Whorley, David Mark	7,508	7,500	15,008	574	0	1	575	149	197	1,409	91	1,846
Sorrell, Craig B	3,129	9,301	12,430	239	0	0	239	62	82	1,409	91	1,644
Loper, Robert Wayne	5,409	0	5,409	414	43	9	466	107	142	1,409	91	1,749
OTHER	6,401	10,099	16,500	151	6	(36)	121	0	0	0	0	0
Total Virginia	99,865	105,093	204,958	7,301	49	(26)	7,324	1,852	2,456	14,090	910	19,308
OHIO	(0)	0	0	0	(0)	0						
No employees	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0
INDIANA	0	0	0	0	0	0						
Alexander, Charles Lee	12,058	12,058	24,115	923	0	0	923	239	317	1,409	91	2,056
Fox, Anthony R	11,520	11,520	23,040	882	0	0	882	228	303	1,409	91	2,031
Hein, Mark Wayne	10,559	10,994	21,553	808	0	0	808	209	278	1,409	91	1,987
Luna, William T	6,246	6,276	12,516	477	6	20	502	124	164	1,409	91	1,788
Montgomery, Christopher K	18,591	18,590	37,180	1,422	0	0	1,422	368	489	1,409	91	2,357
Schroeder, Raymond J	8,627	8,833	17,459	660	0	0	660	171	227	1,409	91	1,898
Wright III, James R	11,737	10,258	21,994	898	0	0	898	232	309	1,409	91	2,041
Kamasaki, Mark Anton	5,382	8,185	13,567	412	0	0	412	107	142	1,409	91	1,749
OTHER	4,441	2,622	7,063	102	(2)	(404)	(304)	0	0	0	0	0
Total Indiana	89,154	89,334	178,488	6,584	4	(384)	6,203	1,678	2,229	11,272	728	15,907
PENNSYLVANIA	0	0	0	(0)	0	(0)						
Brost, Peter A.	9,993	9,997	19,990	764	0	0	764	198	263	1,409	91	1,961
Bruce, Glenn Robert	11,921	11,596	23,517	912	0	0	912	236	314	1,409	91	2,050
Lewis Jr., Richard A	10,138	10,294	20,432	776	0	0	776	201	267	1,409	91	1,968
Madison Jr, Charles P	15,070	15,070	30,139	1,153	0	0	1,153	298	396	1,409	91	2,194
Travaglini, Timothy J.	9,898	9,450	19,348	757	0	0	757	196	260	1,409	91	1,956
Umphrey, Daniel Lewis	9,983	9,896	19,879	764	0	0	764	198	263	1,409	91	1,961
Vanwhy, Kenneth J	9,130	8,902	18,032	698	0	0	698	181	240	1,409	91	1,921
PT Clowney, David Lee	4,386	5,576	9,962	335	11	139	486	0	0	0	0	0
OTHER	4,907	5,442	10,349	137	0	(151)	(14)	0	0	0	0	0
Total Pennsylvania	85,425	86,222	171,647	6,296	11	(12)	6,296	1,508	2,003	9,863	637	14,011
ILLINOIS	(0)	0	(0)	0	(0)	(0)						
Bishop Jr, Robert Dean	14,458	13,949	28,407	1,106	0	0	1,106	286	380	1,409	91	2,166
Brant, Tim J	16,146	13,946	30,092	1,235	0	0	1,235	320	425	1,409	91	2,245
Cloud, Dennis S	12,804	12,804	25,609	979	0	0	979	254	337	1,409	91	2,091
Conard, William C	13,049	13,031	26,080	998	0	0	998	258	343	1,409	91	2,101
Grosvenor, Loren G.	8,613	9,668	18,282	659	0	73	732	171	227	1,409	91	1,898
Kuhfuss, Mark W	12,692	12,692	25,385	971	0	0	971	251	334	1,409	91	2,085
Lecroy, Gregg Rich	7,172	808	7,980	548	50	287	884	142	189	1,409	91	1,831
Menard, Mark C	11,098	11,436	22,534	849	0	3	852	220	292	1,409	91	2,012
Miller Jr, Michael A	17,681	17,681	35,363	1,352	0	0	1,352	350	465	1,409	91	2,315
Schoenhard, Jon H	10,295	10,561	20,856	788	0	38	826	204	271	1,409	91	1,975
Schulte, Jeffrey C	11,792	11,118	22,910	902	0	15	917	233	310	1,409	91	2,043
Steele, Frank Wayne	9,021	9,491	18,512	690	0	80	770	179	237	1,409	91	1,916
Tapella, Thomas Anthony	13,238	6,405	19,644	1,013	5	204	1,222	262	348	1,409	91	2,110
Wilson, Sean P	10,304	10,396	20,700	789	0	44	833	204	271	1,409	91	1,975
PT Brant, Nathan Andrew	2,118	1,645	3,763	162	17	85	264	0	0	0	0	0
Leffelman, Louis R	2,958	16,250	19,208	226	0	0	226	59	78	1,409	91	1,637
Lohse, Hannah Elizabeth	0	8,058	8,058	0	0	0	0	0	0	1,409	91	1,500
Smith, Camiron Lamar	4,993	0	4,993	382	40	200	622	99	131	1,409	91	1,730
Niemier, James D	5,398	0	5,398	413	43	216	672	107	142	1,409	91	1,749
Johnson, Jimmy L	7,532	0	7,532	576	56	301	933	149	198	1,409	91	1,847
OTHER	14,128	15,549	29,677	546	15	(112)	449	0	0	0	0	0
Total Illinois	205,492	195,489	400,981	15,184	225	1,433	16,843	3,748	4,978	26,771	1,729	37,226

WATER SERVICE CORPORATION
SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4091060	Total Payroll Tax	6049020 Pension	6049070 401K	6049010,11	6049060,65	Total Benefits	
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA				6049012,15 Health Insurance	6049066,67 6049080,90 Other Benefits		
BIO-TECH	(0)	0	(0)	0	(0)	0							
(Bio-Tech North Carolina)													
Oaks, Patsy Sisk nc	0	8,000	8,000	0	0	0	0	0	0	1,409	91	1,500	
Ferriell, Christopher Thomnc term (Bio-Tech South Carolina)	0	720	720	0	0	0	0	0	0	1,409	91	1,500	
Burns, Patsy R	8,756	3,556	12,312	670	28	57	754	173	230	1,409	91	1,903	
Clary, Jean Constance term	2,666	8,284	10,951	204	0	0	204	53	70	1,409	91	1,623	
Holley, Rachel Jean term	4,202	7,446	11,648	321	0	0	321	83	111	1,409	91	1,694	
June, Melissa Renee	7,277	6,529	13,806	557	4	8	569	144	191	1,409	91	1,835	
Upchurch, Brian Edward	10,895	4,668	15,563	834	19	38	891	216	287	1,409	91	2,003	
Sniegou, Katherine B (Bio-Tech North Carolina)	1,379	0	1,379	105	11	23	139	27	36	1,409	91	1,563	
Allen, Skywater William nc	5,425	3,573	8,998	415	27	59	501	107	143	1,409	91	1,750	
Britt, Jarrod T nc	6,234	6,659	12,894	477	3	67	547	123	164	1,409	91	1,787	
Crowder, Donnie J nc	6,427	4,446	10,873	492	20	69	582	127	169	1,409	91	1,796	
Friel Jr., Steven M. nc	5,860	5,833	11,693	448	9	63	521	116	154	1,409	91	1,770	
Horton, Keith F nc	12,764	12,188	24,952	977	0	61	1,038	253	336	1,409	91	2,089	
Lassiter Jr., Joseph Lloydnc	9,996	10,452	20,448	764	0	79	843	198	263	1,409	91	1,961	
Oaks, Dayton Wesley nc	15,725	15,535	31,260	1,203	0	24	1,227	311	414	1,409	91	2,225	
Oaks, Ronald Thomas nc	10,000	20,000	20,000	765	0	84	849	198	263	1,409	91	1,961	
Ortiz Miranda, Fernando L nc	10,304	20,278	20,581	788	0	81	869	204	271	1,409	91	1,975	
Perez, Ponce nc	14,799	14,784	29,583	1,132	0	33	1,165	293	389	1,409	91	2,182	
Sims, James Oscar nc	8,438	8,294	16,731	646	0	91	737	167	222	1,409	91	1,889	
Smallis I, Chappelle Morrisnc	9,964	9,819	19,783	762	0	86	848	197	262	1,409	91	1,959	
Upton, Aaron D nc	8,191	10,077	18,268	627	0	83	710	162	215	1,409	91	1,877	
Mason, Steve A NC TERM	2,328	3,584	5,912	178	19	25	222	46	61	1,409	91	1,607	
Wilson, Kevin Dewayne NC TERM	4,007	6,779	10,786	306	2	43	351	79	105	1,409	91	1,684	
Horn, Edwin nc	12,061	0	12,061	923	56	130	1,109	239	317	1,409	91	2,056	
Pressley, Danny R nc	8,252	0	8,252	631	56	89	776	163	217	1,409	91	1,880	
Buckner, Thomas S. NC TERM (Bio-Tech South Carolina)	2,431	0	2,411	184	19	26	229	48	63	1,409	91	1,611	
Accardo, Aaron Michael	18,000	15,000	33,000	1,377	0	0	1,377	356	473	1,409	91	2,329	
Baker, Allen B	14,284	14,083	28,367	1,093	0	0	1,093	283	376	1,409	91	2,159	
Carothers, David L	7,464	7,359	14,823	571	0	0	571	148	196	1,409	91	1,844	
Epps, Toni	8,628	8,889	17,517	660	0	0	660	171	227	1,409	91	1,898	
Fondo, Daniel Kenga	6,965	6,699	13,664	533	2	5	540	138	183	1,409	91	1,821	
Foster, Bryan D	10,213	12,189	22,402	782	0	0	782	202	269	1,409	91	1,971	
Henderson II, Mark W. TERM	4,180	3,296	7,476	320	30	61	411	83	110	1,409	91	1,693	
Hoffman, Michael Burdette	5,779	6,462	12,240	442	4	9	455	114	152	1,409	91	1,766	
Holley, Jeffrey Nicholas	11,428	11,126	22,554	874	0	0	874	226	301	1,409	91	2,027	
Hutto, Eric M	10,064	9,725	19,789	770	0	0	770	199	265	1,409	91	1,964	
June, Stuart L	10,439	9,619	20,058	798	0	0	798	207	275	1,409	91	1,982	
Knox, Larry L	9,242	9,266	18,508	707	0	0	707	183	243	1,409	91	1,926	
Miller, Donald R	8,128	6,894	15,022	622	1	2	625	161	214	1,409	91	1,875	
Pigage, James	10,651	10,638	21,289	815	0	0	815	211	280	1,409	91	1,991	
Rhoden, Kenneth	6,365	6,014	12,379	487	8	16	511	126	167	1,409	91	1,793	
Stoudermire, Levi	8,510	9,534	18,044	651	0	0	651	168	224	1,409	91	1,892	
Tanner, John W.	6,462	6,705	13,166	494	2	5	501	128	170	1,409	91	1,798	
Thames Jr, Johnnie Lee	7,920	5,484	13,404	605	12	25	642	157	208	1,409	91	1,865	
Thompson, Bryan T	9,187	7,775	16,962	703	0	0	703	182	242	1,409	91	1,924	
Thornton, Corey Wayne	10,014	9,182	19,196	766	0	0	766	198	263	1,409	91	1,961	
Tolbert, Michael A	7,706	7,441	15,147	590	0	0	590	153	203	1,409	91	1,856	
Upchurch, Brian Edward	0	4,433	4,433	0	0	0	0	0	0	1,409	91	1,500	
Villegas, Reymundo	8,556	8,211	16,767	655	0	0	655	169	225	1,409	91	1,894	
Washington, Nathaniel	8,854	9,220	18,073	678	0	0	678	175	233	1,409	91	1,908	
White, David Allen	12,000	11,731	23,731	918	0	0	918	238	316	1,409	91	2,054	
Allen, Randolph A TERM	2,685	9,480	12,165	206	0	0	206	53	71	1,409	91	1,624	
Bessler, James W TERM	0	8,125	8,125	0	0	0	0	0	0	1,409	91	1,500	
Conroy II, William JenningTERM	0	4,966	4,966	0	0	0	0	0	0	1,409	91	1,500	
Dixon, Richard Lee TERM	0	3,776	3,776	0	0	0	0	0	0	1,409	91	1,500	
Gregory, Timothy M TERM	10,549	11,217	22,075	831	0	0	831	209	277	1,409	91	1,986	
Kinder, Donald Benedict TERM	10,858	11,217	22,075	831	0	0	831	215	286	1,409	91	2,001	
McKenzie, Kirt TERM	875	2,524	3,398	67	7	14	88	17	23	1,409	91	1,540	
Shelton, Darryl Madison TERM	0	7,663	7,663	0	0	0	0	0	0	1,409	91	1,500	
Shelton, Kerry Raimund TERM	1,221	2,055	3,275	94	10	20	124	24	32	1,409	91	1,556	
Sly, Nicholas Anthony TERM	0	9,877	9,877	0	0	0	0	0	0	1,409	91	1,500	
Spies, James Robert TERM	0	0	0	0	0	0	0	0	0	1,409	91	1,500	
Waldrop Jr., Max Lee TERM	0	23,059	23,059	0	0	0	0	0	0	1,409	91	1,500	
Jacques, James Marius	7,696	0	7,696	589	56	116	761	152	202	1,409	91	1,854	
OTHER	39,217	48,477	87,694	1,320	(33)	219	1,506	0	0	0	0	0	
Total Bio-Tech	482,499	529,741	1,012,240	35,234		372	1,813	37,419	8,773	11,659	90,176	5,824	116,432

WATER SERVICE CORPORATION
SS 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4091060	Total Payroll Tax	6049020 Pension	6049070 401K	6049010,11	6049030,40	Total Benefits
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA				6049012,15 Health Insurance	6049060,65 6049066,67 6049080,90 Other Benefits	
ARIZONA												
Fields, Debra Sue	13,495	13,495	26,989	1,033	0	0	1,033	267	355	1,409	91	2,122
Kirklin, Charles Glenn	9,739	9,626	19,365	745	0	0	745	193	256	1,409	91	1,949
Meister, Jack Briton	14,127	11,432	25,559	1,080	0	0	1,080	280	372	1,409	91	2,152
Ruiz, Ramon E.	10,166	8,789	18,954	778	0	0	778	201	267	1,409	91	1,968
Tomlinson, Tom Carl	7,131	8,223	15,354	546	0	0	546	141	188	1,409	91	1,829
OTHER	4,062	3,292	7,354	189	(4)	(3)	182	0	0	0	0	0
Total Arizona	58,719	54,856	113,575	4,371	(4)	(3)	4,364	1,082	1,438	7,045	455	10,020
	0	0	(0)	(0)	(0)	(0)						
KENTUCKY												
Bolt, Gregory C	7,723	7,472	15,195	590	0	14	604	153	203	1,409	91	1,856
Fields, Woodrow A	7,588	7,697	15,285	580	0	8	588	150	200	1,409	91	1,850
Heck, Travis Nathaniel	6,803	6,560	13,363	520	4	39	562	135	179	1,409	91	1,814
Johnson, Harvey Harlan	8,564	7,606	16,170	655	0	11	666	170	225	1,409	91	1,895
Leonard, James Ronald	13,926	13,926	27,851	1,066	0	0	1,066	276	366	1,409	91	2,142
Mills, Wendell Gary	9,832	9,091	18,923	753	0	0	753	195	259	1,409	91	1,954
Onkst, James H	6,486	6,473	12,959	496	4	41	541	128	171	1,409	91	1,799
Partin, Michael W	7,481	6,988	14,470	572	0	27	599	148	197	1,409	91	1,845
Pickard, Michael Anthony	10,444	9,918	20,361	799	0	0	799	207	275	1,409	91	1,982
Russell, R. Dale	10,131	10,131	20,261	775	0	0	775	201	266	1,409	91	1,967
Turner, John R	7,579	7,497	15,077	579	0	14	593	150	199	1,409	91	1,849
Highley, James T	23,581	0	23,581	1,804	56	216	2,076	467	620	1,409	91	2,587
Sandefur, Bryan Keith	573	0	673	51	5	18	75	13	18	1,409	91	1,531
OTHER	6,789	5,882	12,671	131	(59)	(493)	(421)	0	0	0	0	0
Total Kentucky	127,600	99,241	226,841	9,371	10	(105)	9,276	2,393	3,178	18,317	1,183	25,071
	0	0	0	(0)	(0)	(0)						
Grand Total	4,321,962	4,218,708	8,540,670	319,352	2,432	6,116	327,900	78,394	104,134	612,915	39,494	834,937

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
Customer Equivalents		33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133	2,069	279
Maryland																	
Haggerty, Randy L	1,095					1,095											
Hartline, Douglas V.	169		169														
Mason, Rick	13,731		169	928	1,508	1,095	3,648	2,161	743	2,549		930					
McConnell, Walter George	2,436			928	1,508												
Walker, Robert Antonia	1,095					1,095											
Whitson, Richard Edward	169		169														
Wozniak, Bill H	2,605		169	928	1,508												
Bennett, Alvin N.	169	TERM	169														
Malbrough, Curtis P.	2,436	TERM		928	1,508												
McCauley, Douglas Michael	2,436			928	1,508												
OTHER	1,508				1,508												
North Carolina																	
Alexander, Richard W.	30,273												30,273				
Andrews, William E.	2,829																
Ardrey, Kevin V	30,273												30,273				
Baldwin, Eddie Ray	12,838												6,349	3,331			
Bibb, Steven T.	30,273												30,273				
Bliven, David W	30,273												30,273				
Bost, Timothy Dale	2,240												631				
Brigman, David L	8,997													8,997			
Cook, Tina R	2,829																
Cooke, Jeffrey Jones	391												27	173			
Corn Jr, Douglas M	2,312												243			2,069	
Cornett, Shaun M	2,312												243			2,069	
Cunningham, Sonny G	4,709												1,345	3,035			
Davis, Robert Eric	30,273												30,273				
Dixon, William Ray	402												281	121			
Durham, Rick J	30,273												30,273				
Edwards, Cary Glenn	2,829																
English, Alan Randall	3,912																
Estes, Christopher Larry	2,776																
Forbes, David D	30,273												30,273				279
Gonzalez, Nixon Mizraim	1,674												1,345				
Graham, Michael Christophe	30,273												30,273				
Grinstead, Beverly Brown	30,273												30,273				
Harrell, Stephen B.	8,449												4,348	1,797	2,113		
Haver, Mark R	8,166												6,557				
Henry, Larry Darnell	30,273												30,273				
Highley, James T	17,827		169	928	1,508	1,095	3,648	2,161	743	2,549		930					
Hoffer, Randy Ray	6,304												3,475				
Hughes, David M	1,825												1,529	296			
Hurt, James Allen	30,273												30,273				
James, Robert Adam	30,273												30,273				
Johansen, John E	30,273												30,273				
Keasling, Jerry A	30,273												30,273				
Knopf Jr., Kenneth Wayne	30,273												30,273				
Konsul, Anthony J.	30,273												30,273				
Langston, Kenneth L.	1,334												1,193	141			
Lashua, Martin J	24,185												16,486	3,742		2,069	279
Lassiter, Danny W	13,107												6,299	1,346	2,113		
Leary, Donald W	2,253												1,048	1,205			
Lewis, Kenneth David	279																279
Lightle, Richard D	2,312												243			2,069	
McFalls, Edwin L	2,776												141	2,356			279
McGowan, Steven M	1,825												1,529	296			
McIntosh, Grady Evan	30,273												30,273				
Medling, David G	2,184												1,115			2,069	
Nelon, Randy R	1,497												111	1,386			

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	160-0160
	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Topsail	Pines	Farms		Co of KY
Customer Equivalents	2,829	329	1,609	191	4,096

Maryland

Haggerty, Randy L
 Hartline, Douglas V.
 Mason, Rick
 McConnell, Walter George
 Walker, Robert Antonia
 Whitson, Richard Edward
 Wozniak, Bill H
 Bennett, Alvin N. TERM
 Malbrough, Curtis P. TERM
 McCauley, Douglas Michael

OTHER

North Carolina

Alexander, Richard W.					
Andrews, William E.	2,829				
Ardrey, Kevin V					
Baldwin, Eddie Ray	2,829	329			
Bibb, Steven T.					
Bliven, David W					
Bost, Timothy Dale			1,609		
Brigman, David L					
Cook, Tina R	2,829				
Cooke, Jeffrey Jones				191	
Corn Jr, Douglas M					
Cornett, Shaun M					
Cunningham, Sonny G		329			
Davis, Robert Eric					
Dixon, William Ray					
Durham, Rick J					
Edwards, Cary Glenn	2,829				
English, Alan Randall					
Estes, Christopher Larry					
Forbes, David D					
Gonzalez, Nixon Mizraim		329			
Graham, Michael Christophe					
Grinstead, Beverly Brown					
Harrell, Stephen B.				191	
Haver, Mark R			1,609		
Henry, Larry Darnell					4,096
Highley, James T					
Hoffer, Randy Ray	2,829				
Hughes, David M					
Hurt, James Allen					
James, Robert Adam					
Johansen, John E					
Keasling, Jerry A					
Knopf Jr., Kenneth Wayne					
Konsul, Anthony J.					
Langston, Kenneth L.					
Lashua, Martin J			1,609		
Lassiter, Danny W	2,829	329		191	
Leary, Donald W					
Lewis, Kenneth David					
Lightle, Richard D					
McFalls, Edwin L					
McGowan, Steven M					
McIntosh, Grady Evan					
Medling, David G					
Nelon, Randy R					

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
Nix Jr., Joseph Dewey	1,674												1,345				
Norris, Joel F	30,273												30,273				
Oliver, Bryon Dean	30,273												30,273				
Orr, Robert Frederick	4,233												2,018	102	2,113		
Peacock II, Gary M	1,497												111	1,386			
Pearlman, Robert Mark	4,492												2,406	1,895			
Peterson Jr, Dwight L.	2,829																
Peterson, Joshua W	30,273												30,273				
Pritchard, Charles Randall	30,273												30,273				
Pritchard, Scott A	30,273												30,273				
Puckett, Michael Shane	30,273												30,273				
Reece, Ronnie N	30,273												30,273				
Ryniak, David	2,546												1,124	1,422			
Scanlon, Martin L.	30,273												30,273				
Scarboro, Donald Joseph	2,341														2,113		
Stacks, Clifford M	30,273												228				
Stovall, Glenn A	30,273												30,273				
Terrell, Brian V	30,273												30,273				
Tippett, Larry Cecil	2,829												30,273				
Tupps, Roger B	30,273												30,273				
Underwood, Gerald L	8,997													8,997			
Vanscoy Jr., William James	4,492												2,406	1,895			
Walker, Gordon Scott	30,273												30,273				
Walton, Keriy Gene	7,078												2,896	1,878	2,113		
Woody Jr, Rex	4,861												4,526				
Woody, Rex R.	30,273										335		30,273				
Woolard, Jeffrey Scott	30,273												30,273				
Young, Richard D	2,353												2,018				
PT Allen, Howard W	30,273											335	30,273				
Birds, Peter McNeely	TERM 2,760												141	2,340			279
Brown, Randy	TERM 30,273												30,273				
PT Edwards, Conly J	3,912												335	3,577			
Elmore II, Dickie Lee	TERM 30,273												30,273				
Farmer, Bartlett Ted	TERM 30,273												30,273				
Ford, Kelly Steven	TERM 30,273												30,273				
Gatewood, George Richard	TERM 30,273												30,273				
Graham, Joshua J.	TERM 30,273												30,273				
Grogin, Stuart A	TERM 30,273												30,273				
Gurley, Cooper Van	TERM 30,273												30,273				
PT Hall, Richard Leroy	30,273												30,273				
Henry, Scott A	TERM 2,776												141	2,356			279
Hough II, Arthur Lee	TERM 8,997													8,997			
PT Murphy, Phillip K	30,273												30,273				
Salter, Gregory M	TERM 30,273												30,273				
Tesch, Jim R	TERM 30,273												30,273				
Barker, Robert Michael	TERM 30,273												30,273				
Brewer, Thomas Dale	TERM 2,624												491		2,133		
Foster, Terry R	2,361												228		2,133		
Ogle, Brian J	1,497												111	1,386			
Pegram, Samuel E	30,273												30,273				
Rouse, Tony D	4,253												2,018	102	2,133		
Strickler, Jill M	44,391												27,229	8,997	2,133	2,069	279
Torres, Santos Raniel	4,642												3,033				
Wells, Alex Dale	16,014												8,401	4,960	2,133		
Whitaker III, Harold K	4,150												3,815				
Armentrout, Mary Frances	100,016	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133	2,069	279
Daniel, Carl	100,016	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133	2,069	279
Gammon, Jublia B	100,016	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133	2,069	279
Stanis, Veronica Marie	100,016	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133	2,069	279
OTHER	30,273												30,273				

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey		329			
Norris, Joel F					
Oliver, Bryon Dean					
Orr, Robert Frederick					
Peacock II, Gary M					
Pearlman, Robert Mark				191	
Peterson Jr, Dwight L.	2,829				
Peterson, Joshua W					
Pritchard, Charles Randall					
Pritchard, Scott A					
Puckett, Michael Shane					
Reece, Ronnie N					
Ryniak, David					
Scanlon, Martin L.					
Scarboro, Donald Joseph					
Stacks, Clifford M					
Stovall, Glenn A					
Terrell, Brian V					
Tippett, Larry Cecil	2,829				
Tupps, Roger B					
Underwood, Gerald L					
Vanscoy Jr., William James				191	
Walker, Gordon Scott					
Walton, Kerry Gene				191	
Woody Jr, Rex					
Woody, Rex R.					
Woolard, Jeffrey Scott					
Young, Richard D					
PT Allen, Howard W					
Birds, Peter McNeely	TERM				
Brown, Randy	TERM				
PT Edwards, Conly J					
Elmore II, Dickie Lee	TERM				
Farmer, Bartlett Ted	TERM				
Ford, Kelly Steven	TERM				
Gatewood, George Richard	TERM				
Graham, Joshua J.	TERM				
Grogan, Stuart A	TERM				
Gurley, Cooper Van	TERM				
PT Hall, Richard Leroy					
Henry, Scott A	TERM				
Hough II, Arthur Lee	TERM				
PT Murphy, Phillip K					
Salter, Gregory M	TERM				
Tesch, Jim R	TERM				
Barker, Robert Michael	TERM				
Brewer, Thomas Dale	TERM				
Poster, Terry R					
Ogle, Brian J					
Pegram, Samuel E					
Rouse, Tony D					
Strickler, Jill M	2,829	329		191	
Torres, Santos Raniel			1,609		
Wells, Alex Dale		329		191	
Whitaker III, Harold K					
Armentrout, Mary Frances	2,829	329	1,609	191	4,096
Daniel, Carl	2,829	329	1,609	191	4,096
Gannon, Jublia B	2,829	329	1,609	191	4,096
Stanis, Veronica Marie	2,829	329	1,609	191	4,096

OTHER

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
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WATER SERVICE CORPORATION
SE 50 - Operator Salary
Distribution of Direct
Salaries and Benefits
Period Ended 06/30/07

120-0920	121-0925	122-0922	123-0923	160-0160
North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
KENTUCKY																	
Bolt, Gregory C	4,096																
Fields, Woodrow A	4,096																
Heck, Travis Nathaniel	4,096																
Johnson, Harvey Harlan	4,096																
Leonard, James Ronald	4,096																
Mills, Wendell Gary	4,096																
Onkst, James H	4,096																
Partin, Michael W	4,096																
Pickard, Michael Anthony	4,096																
Russell, R. Dale	4,096																
Turner, John R	4,096																
Highley, James T	17,827		169	928	1,508	1,095	3,648	2,161	743	2,549		930					
Sandefur, Bryan Keith	4,096																
OTHER	4,096																
New Jersey																	
See Pennsylvania	930											930					
OTHER	930											930					
Virginia																	
Berry, Jeremy Aaron	3,648						3,648										
Hough, Larry Paul	3,648						3,648										
Mitchell Jr., Dennis Allen	3,648						3,648										
Puffenbarger Jr., James B	3,648						3,648										
Sampson, Keith Franklin	3,648						3,648										
Sharp, Tony Linden	13,731		169	928	1,508	1,095	3,648	2,161	743	2,549		930					
Smiley, Donald Eugene	3,648						3,648										
Whorley, Davie Mark	3,648						3,648										
Sorrell, Craig B	169	TERM	169														
Loper, Robert Wayne	169		169														
OTHER	3,648						3,648										
Pennsylvania																	
Brost, Peter A.	3,292								743	2,549							
Bruce, Glenn Robert	2,161							2,161									
Lewis Jr., Richard A	3,479									2,549		930					
Madison Jr, Charles P	6,383							2,161	743	2,549		930					
Travaglini, Timothy J.	2,161							2,161									
Umphrey, Daniel Lewis	3,292								743	2,549							
Vanwhy, Kenneth J	3,479									2,549		930					
PT Clowney, David Lee	2,549	TERM								2,549							
OTHER	2,549									2,549							

WATER SERVICE CORPORATION

SE 50 - Operator Salary

Distribution of Direct Salaries and Benefits

Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY

KENTUCKY

Bolt, Gregory C					4,096
Fields, Woodrow A					4,096
Heck, Travis Nathaniel					4,096
Johnson, Harvey Harlan					4,096
Leonard, James Ronald					4,096
Mills, Wendell Gary					4,096
Onkst, James H					4,096
Partin, Michael W					4,096
Pickard, Michael Anthony					4,096
Russell, R. Dale					4,096
Turner, John R					4,096
Highley, James T					4,096
Sandefur, Bryan Keith					4,096
OTHER					4,096

New Jersey

See Pennsylvania
OTHER

Virginia

Berry, Jeremy Aaron					
Hough, Larry Paul					
Mitchell Jr., Dennis Allen					
Puffenbarger Jr., James B					
Sampson, Keith Franklin					
Sharp, Tony Linden					
Smiley, Donald Eugene					
Whorley, Davie Mark					
Sorrell, Craig B				TERM	
Loper, Robert Wayne					
OTHER					

Pennsylvania

Brost, Peter A.					
Bruce, Glenn Robert					
Lewis Jr., Richard A					
Madison Jr, Charles P					
Travaglini, Timothy J.					
Umphrey, Daniel Lewis					
Vanwhy, Kenneth J					
PT Clowney, David Lee				TERM	
OTHER					

WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
Salary																	
Maryland																	
Haggerty, Randy L	7,152	0	0	0	0	7,152	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	15,527	0	15,527	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	10,758	0	132	727	1,182	858	2,858	1,693	582	1,997	0	729	0	0	0	0	0
McConnell, Walter George	12,761	0	0	4,861	7,900	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	10,106	0	0	0	0	10,106	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	11,923	0	11,923	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	14,361	0	932	5,116	8,314	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	5,059	TERM	0	1,927	3,132	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	6,777	0	0	2,582	4,195	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	7,967	0	0	0	7,967	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	102,391	0	28,514	15,213	32,690	18,116	2,858	1,693	582	1,997	0	729	0	0	0	0	0
North Carolina																	
Alexander, Richard W.	10,116	0	0	0	0	0	0	0	0	0	0	0	10,116	0	0	0	0
Andrews, William E.	7,301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	7,935	0	0	0	0	0	0	0	0	0	0	0	7,935	0	0	0	0
Baldwin, Eddie Ray	17,323	0	0	0	0	0	0	0	0	0	0	0	8,567	4,495	0	0	0
Bibb, Steven T.	6,462	0	0	0	0	0	0	0	0	0	0	0	6,462	0	0	0	0
Bliven, David W	11,868	0	0	0	0	0	0	0	0	0	0	0	11,868	0	0	0	0
Bost, Timothy Dale	6,406	0	0	0	0	0	0	0	0	0	0	0	1,805	0	0	0	0
Brigman, David L	7,543	0	0	0	0	0	0	0	0	0	0	0	0	7,543	0	0	0
Cook, Tina R	6,870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	9,151	0	0	0	0	0	0	0	0	0	0	0	632	4,049	0	0	0
Corn Jr, Douglas M	9,581	0	0	0	0	0	0	0	0	0	0	0	1,007	0	0	8,574	0
Cornett, Shaun M	7,292	0	0	0	0	0	0	0	0	0	0	0	766	0	0	6,526	0
Cunningham, Sonny G	13,517	0	0	0	0	0	0	0	0	0	0	0	3,861	8,712	0	0	0
Davis, Robert Eric	10,192	0	0	0	0	0	0	0	0	0	0	0	10,192	0	0	0	0
Dixon, William Ray	6,627	0	0	0	0	0	0	0	0	0	0	0	4,632	1,995	0	0	0
Durham, Rick J	31,093	0	0	0	0	0	0	0	0	0	0	0	31,093	0	0	0	0
Edwards, Cary Glenn	12,685	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	8,433	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Christopher Larry	8,313	0	0	0	0	0	0	0	0	0	0	0	422	7,055	0	0	835
Forbes, David D	6,644	0	0	0	0	0	0	0	0	0	0	0	6,644	0	0	0	0
Gonzalez, Nixon Mizraim	7,943	0	0	0	0	0	0	0	0	0	0	0	6,382	0	0	0	0
Graham, Michael Christophe	9,606	0	0	0	0	0	0	0	0	0	0	0	9,606	0	0	0	0
Grinstead, Beverly Brown	7,200	0	0	0	0	0	0	0	0	0	0	0	7,200	0	0	0	0
Harrell, Stephen B.	12,377	0	0	0	0	0	0	0	0	0	0	0	6,370	2,633	3,095	0	0
Haver, Mark R	13,191	0	0	0	0	0	0	0	0	0	0	0	10,592	0	0	0	0
Henry, Larry Darnell	10,539	0	0	0	0	0	0	0	0	0	0	0	10,539	0	0	0	0
Highley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	12,389	0	0	0	0	0	0	0	0	0	0	0	6,829	0	0	0	0
Hughes, David M	9,011	0	0	0	0	0	0	0	0	0	0	0	7,549	1,461	0	0	0
Hurt, James Allen	6,428	0	0	0	0	0	0	0	0	0	0	0	6,428	0	0	0	0
James, Robert Adam	8,610	0	0	0	0	0	0	0	0	0	0	0	8,610	0	0	0	0
Johansen, John E	10,847	0	0	0	0	0	0	0	0	0	0	0	10,847	0	0	0	0
Keasling, Jerry A	6,193	0	0	0	0	0	0	0	0	0	0	0	6,193	0	0	0	0
Knopf Jr., Kenneth Wayne	8,036	0	0	0	0	0	0	0	0	0	0	0	8,036	0	0	0	0
Konsul, Anthony J.	14,401	0	0	0	0	0	0	0	0	0	0	0	14,401	0	0	0	0
Langston, Kenneth L.	7,848	0	0	0	0	0	0	0	0	0	0	0	7,018	829	0	0	0
Lashua, Martin J	21,363	0	0	0	0	0	0	0	0	0	0	0	14,562	3,305	0	1,828	246
Lassiter, Danny W	17,500	0	0	0	0	0	0	0	0	0	0	0	8,410	1,797	2,821	0	0
Leary, Donald W	8,820	0	0	0	0	0	0	0	0	0	0	0	4,103	4,717	0	0	0
Lewis, Kenneth David	12,243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,243
Lightle, Richard D	7,108	0	0	0	0	0	0	0	0	0	0	0	747	0	0	6,361	0
McFalls, Edwin L	11,378	0	0	0	0	0	0	0	0	0	0	0	578	9,657	0	0	1,144
McGowan, Steven M	10,992	0	0	0	0	0	0	0	0	0	0	0	9,209	1,783	0	0	0
McIntosh, Grady Evan	6,451	0	0	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0
Medling, David G	11,400	0	0	0	0	0	0	0	0	0	0	0	3,992	0	0	7,408	0
Nelson, Randy R	8,312	0	0	0	0	0	0	0	0	0	0	0	616	7,695	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Salary Maryland					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0

North Carolina					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	7,301	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	3,817	444	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	4,602	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	6,870	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	4,470	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	944	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	12,685	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	1,561	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrell, Stephen B.	0	0	0	280	0
Haver, Mark R	0	0	2,599	0	0
Henry, Larry Darnell	0	0	0	0	0
Highley, James T	0	0	0	0	0
Hoffer, Randy Ray	5,560	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	1,421	0	0
Lassiter, Danny W	3,777	439	0	255	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
Nix Jr., Joseph Dewey	5,626	0	0	0	0	0	0	0	0	0	0	0	4,521	0	0	0	0
Norris, Joel F	13,103	0	0	0	0	0	0	0	0	0	0	0	13,103	0	0	0	0
Oliver, Bryon Dean	7,073	0	0	0	0	0	0	0	0	0	0	0	7,073	0	0	0	0
Orr, Robert Frederick	6,061	0	0	0	0	0	0	0	0	0	0	0	2,889	146	3,025	0	0
Peacock II, Gary M	9,134	0	0	0	0	0	0	0	0	0	0	0	677	8,457	0	0	0
Pearlman, Robert Mark	6,061	0	0	0	0	0	0	0	0	0	0	0	3,246	2,557	0	0	0
Peterson Jr, Dwight L.	7,898	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	6,856	0	0	0	0	0	0	0	0	0	0	0	6,856	0	0	0	0
Pritchard, Charles Randall	6,466	0	0	0	0	0	0	0	0	0	0	0	6,466	0	0	0	0
Pritchard, Scott A	6,307	0	0	0	0	0	0	0	0	0	0	0	6,307	0	0	0	0
Puckett, Michael Shane	7,083	0	0	0	0	0	0	0	0	0	0	0	7,083	0	0	0	0
Reece, Ronnie N	7,702	0	0	0	0	0	0	0	0	0	0	0	7,702	0	0	0	0
Ryniak, David	8,993	0	0	0	0	0	0	0	0	0	0	0	3,970	5,023	0	0	0
Scanlon, Martin L.	16,250	0	0	0	0	0	0	0	0	0	0	0	16,250	0	0	0	0
Scarboro, Donald Joseph	8,317	0	0	0	0	0	0	0	0	0	0	0	810	0	7,507	0	0
Stacks, Clifford M	6,775	0	0	0	0	0	0	0	0	0	0	0	6,775	0	0	0	0
Stovall, Glenn A	8,034	0	0	0	0	0	0	0	0	0	0	0	8,034	0	0	0	0
Terrell, Brian V	7,108	0	0	0	0	0	0	0	0	0	0	0	7,108	0	0	0	0
Tippett, Larry Cecil	7,946	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	12,750	0	0	0	0	0	0	0	0	0	0	0	12,750	0	0	0	0
Underwood, Gerald L	8,114	0	0	0	0	0	0	0	0	0	0	0	0	8,114	0	0	0
Vanscoy Jr., William James	5,962	0	0	0	0	0	0	0	0	0	0	0	3,193	2,515	0	0	0
Walker, Gordon Scott	10,498	0	0	0	0	0	0	0	0	0	0	0	10,498	0	0	0	0
Walton, Kerry Gene	13,859	0	0	0	0	0	0	0	0	0	0	0	5,670	3,677	4,137	0	0
Woody Jr, Rex	13,144	0	0	0	0	0	0	0	0	0	906	0	12,238	0	0	0	0
Woody, Rex R.	7,571	0	0	0	0	0	0	0	0	0	0	0	7,571	0	0	0	0
Woolard, Jeffrey Scott	9,053	0	0	0	0	0	0	0	0	0	0	0	9,053	0	0	0	0
Young, Richard D	8,691	0	0	0	0	0	0	0	0	0	1,237	0	7,454	0	0	0	0
PT Allen, Howard W	4,179	0	0	0	0	0	0	0	0	0	0	0	4,179	0	0	0	0
Birds, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	3,222	0	0	0	0	0	0	0	0	0	276	0	2,946	0	0	0	0
Elmore II, Dickie Lee	6,821	0	0	0	0	0	0	0	0	0	0	0	6,821	0	0	0	0
Farmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	7,385	0	0	0	0	0	0	0	0	0	0	0	7,385	0	0	0	0
Gatewood, George Richard	4,462	0	0	0	0	0	0	0	0	0	0	0	4,462	0	0	0	0
Graham, Joshua J.	6,730	0	0	0	0	0	0	0	0	0	0	0	6,730	0	0	0	0
Grogin, Stuart A	6,623	0	0	0	0	0	0	0	0	0	0	0	6,623	0	0	0	0
Gurley, Cooper Van	8,952	0	0	0	0	0	0	0	0	0	0	0	8,952	0	0	0	0
PT Hall, Richard Leroy	4,217	0	0	0	0	0	0	0	0	0	0	0	4,217	0	0	0	0
Henry, Scott A	7,354	0	0	0	0	0	0	0	0	0	0	0	374	6,242	0	0	739
Hough II, Arthur Lee	10,215	0	0	0	0	0	0	0	0	0	0	0	0	10,215	0	0	0
PT Murphy, Phillip K	6,505	0	0	0	0	0	0	0	0	0	0	0	6,505	0	0	0	0
Salter, Gregory M	5,173	0	0	0	0	0	0	0	0	0	0	0	5,173	0	0	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	1,346	0	0	0	0	0	0	0	0	0	0	0	1,346	0	0	0	0
Brewer, Thomas Dale	5,257	0	0	0	0	0	0	0	0	0	0	0	984	0	4,273	0	0
Poster, Terry R	8,899	0	0	0	0	0	0	0	0	0	0	0	859	0	8,040	0	0
Ogle, Brian J	6,434	0	0	0	0	0	0	0	0	0	0	0	477	5,957	0	0	0
Pegram, Samuel E	834	0	0	0	0	0	0	0	0	0	0	0	834	0	0	0	0
Rouse, Tony D	5,320	0	0	0	0	0	0	0	0	0	0	0	2,524	128	2,668	0	0
Strickler, Jill M	11,458	0	0	0	0	0	0	0	0	0	86	0	7,028	2,322	551	534	72
Torres, Santos Raniel	6,556	0	0	0	0	0	0	0	0	0	0	0	4,284	0	0	0	0
Wells, Alex Dale	6,384	0	0	0	0	0	0	0	0	0	0	0	3,349	1,977	850	0	0
Whitaker III, Harold K	5,344	0	0	0	0	0	0	0	0	0	431	0	4,913	0	0	0	0
Armentrout, Mary Frances	11,000	3,645	19	102	166	120	401	238	82	280	37	102	3,330	990	235	228	31
Daniel, Carl	39,719	13,163	67	369	599	435	1,449	858	295	1,012	133	369	12,022	3,573	847	822	111
Gannon, Jublia B	18,750	6,214	32	174	283	205	684	405	139	478	63	174	5,675	1,687	400	388	52
Stanis, Veronica Marie	12,528	4,152	21	116	189	137	457	271	93	319	42	116	3,792	1,127	267	259	35
OTHER	54,850	0	0	0	0	0	0	0	0	0	0	0	54,850	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	160-0160
	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Topsail	Pines	Farms		Co of KY
Nix Jr., Joseph Dewey	0	1,106	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	258	0
Peterson Jr, Dwight L.	7,898	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	7,946	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	253	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	374	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	730	85	0	49	0
Torres, Santos Raniel	0	0	2,272	0	0
Wells, Alex Dale	0	131	0	76	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	311	36	177	21	450
Daniel, Carl	1,123	131	639	76	1,627
Gannon, Jublia B	530	62	302	36	768
Stanis, Veronica Marie	354	41	202	24	513
OTHER	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
Total North Carolina	984,490	27,174	139	761	1,237	897	2,991	1,772	609	2,089	3,933	761	636,911	132,433	38,716	32,928	15,508

WATER SERVICE CORPORATION

SE 50 - Operator Salary

Distribution of Direct

Salaries and Benefits

Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	160-0160
Employee	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY

Total North Carolina	<u>58,902</u>	<u>4,980</u>	<u>12,214</u>	<u>6,172</u>	<u>3,358</u>
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WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
KENTUCKY																	
Bolt, Gregory C	7,727	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	7,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	6,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	8,564	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	13,926	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	9,832	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	6,486	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	7,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	10,444	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	10,131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	7,579	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	23,581	0	224	1,228	1,995	1,448	4,825	2,859	983	3,372	0	1,230	0	0	0	0	0
Sandefur, Bryan Keith	673	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	6,789	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Kentucky	127,600	0	224	1,228	1,995	1,448	4,825	2,859	983	3,372	0	1,230	0	0	0	0	0
New Jersey																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Virginia																	
Berry, Jeremy Aaron	7,660	0	0	0	0	0	7,660	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	10,390	0	0	0	0	0	10,390	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	9,615	0	0	0	0	0	9,615	0	0	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	8,432	0	0	0	0	0	8,432	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	10,741	0	0	0	0	0	10,741	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	20,650	0	254	1,396	2,268	1,647	5,486	3,250	1,117	3,833	0	1,399	0	0	0	0	0
Smiley, Donald Eugene	9,931	0	0	0	0	0	9,931	0	0	0	0	0	0	0	0	0	0
Whorley, Davie Mark	7,508	0	0	0	0	0	7,508	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	3,129	0	3,129	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	5,409	0	5,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	6,401	0	0	0	0	0	6,401	0	0	0	0	0	0	0	0	0	0
Total Virginia	99,865	0	8,792	1,396	2,268	1,647	76,164	3,250	1,117	3,833	0	1,399	0	0	0	0	0
Pennsylvania																	
Brost, Peter A.	9,993	0	0	0	0	0	0	0	2,255	7,737	0	0	0	0	0	0	0
Bruce, Glenn Robert	11,921	0	0	0	0	0	0	11,921	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	10,138	0	0	0	0	0	0	0	0	7,428	0	2,710	0	0	0	0	0
Madison Jr, Charles P	15,070	0	0	0	0	0	0	5,102	1,754	6,018	0	2,196	0	0	0	0	0
Travaglini, Timothy J.	9,898	0	0	0	0	0	0	9,898	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	9,983	0	0	0	0	0	0	0	2,253	7,730	0	0	0	0	0	0	0
Vanwhy, Kenneth J	9,130	0	0	0	0	0	0	0	0	6,689	0	2,441	0	0	0	0	0
PT Clowney, David Lee	4,386	0	0	0	0	0	0	0	0	4,386	0	0	0	0	0	0	0
OTHER	4,907	0	0	0	0	0	0	0	0	4,907	0	0	0	0	0	0	0
Total Pennsylvania	85,425	0	0	0	0	0	0	26,921	6,262	44,895	0	7,347	0	0	0	0	0
1,399,771	27,174	37,669	18,598	38,190	22,108	86,838	36,495	9,553	56,186	3,933	11,466	636,911	132,433	38,716	32,928	15,508	

WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0921	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
KENTUCKY					
Bolt, Gregory C	0	0	0	0	7,723
Fields, Woodrow A	0	0	0	0	7,588
Heck, Travis Nathaniel	0	0	0	0	6,803
Johnson, Harvey Harlan	0	0	0	0	8,564
Leonard, James Ronald	0	0	0	0	13,926
Mills, Wendell Gary	0	0	0	0	9,832
Onkst, James H	0	0	0	0	6,486
Partin, Michael W	0	0	0	0	7,481
Pickard, Michael Anthony	0	0	0	0	10,444
Russell, R. Dale	0	0	0	0	10,131
Turner, John R	0	0	0	0	7,579
Highley, James T	0	0	0	0	5,418
Sandefur, Bryan Keith	0	0	0	0	673
OTHER	0	0	0	0	6,789
Total Kentucky	0	0	0	0	109,437
New Jersey					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
Total New Jersey	0	0	0	0	0
Virginia					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
Total Virginia	0	0	0	0	0
Pennsylvania					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0
OTHER	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0
	58,902	4,980	12,214	6,172	112,795

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv	92-0651 Tenn. Wtr. Serv.
Maryland																	
Haggerty, Randy L	547	0	0	0	0	547	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	1,188	0	1,188	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	823	0	10	56	90	66	219	130	45	153	0	56	0	0	0	0	0
McConnell, Walter George	976	0	0	372	604	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	773	0	0	0	0	773	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	912	0	912	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	1,099	0	71	392	636	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	387	TERM	0	147	240	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	518	0	0	197	321	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	446	0	0	0	446	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	7,669	0	2,181	1,164	2,337	1,386	219	130	45	153	0	56	0	0	0	0	0
North Carolina																	
Alexander, Richard W.	774	0	0	0	0	0	0	0	0	0	0	0	774	0	0	0	0
Andrews, William E.	558	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	607	0	0	0	0	0	0	0	0	0	0	0	607	0	0	0	0
Baldwin, Eddie Ray	1,325	0	0	0	0	0	0	0	0	0	0	0	655	344	0	0	0
Bibb, Steven T.	494	0	0	0	0	0	0	0	0	0	0	0	494	0	0	0	0
Bliven, David W	908	0	0	0	0	0	0	0	0	0	0	0	908	0	0	0	0
Bost, Timothy Dale	490	3	0	0	0	0	0	0	0	0	0	0	138	0	0	0	0
Brigman, David L	577	0	0	0	0	0	0	0	0	0	0	0	0	577	0	0	0
Cook, Tina R	525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	700	0	0	0	0	0	0	0	0	0	0	0	48	310	0	0	0
Corn Jr, Douglas M	733	0	0	0	0	0	0	0	0	0	0	0	77	0	0	656	0
Cornett, Shaun M	558	0	0	0	0	0	0	0	0	0	0	0	59	0	0	499	0
Cunningham, Sonny G	1,034	0	0	0	0	0	0	0	0	0	0	0	295	666	0	0	0
Davis, Robert Eric	780	0	0	0	0	0	0	0	0	0	0	0	780	0	0	0	0
Dixon, William Ray	507	0	0	0	0	0	0	0	0	0	0	0	354	153	0	0	0
Durham, Rick J	2,378	0	0	0	0	0	0	0	0	0	0	2,378	0	0	0	0	0
Edwards, Cary Glenn	971	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	645	0	0	0	0	0	0	0	0	0	55	0	590	0	0	0	0
Estes, Christopher Larry	636	0	0	0	0	0	0	0	0	0	0	0	32	540	0	0	64
Forbes, David D	508	0	0	0	0	0	0	0	0	0	0	0	508	0	0	0	0
Gonzalez, Nixon Mizraim	607	0	0	0	0	0	0	0	0	0	0	0	488	0	0	0	0
Graham, Michael Christophe	735	0	0	0	0	0	0	0	0	0	0	0	735	0	0	0	0
Grinstead, Beverly Brown	551	0	0	0	0	0	0	0	0	0	0	0	551	0	0	0	0
Harrell, Stephen B.	947	0	0	0	0	0	0	0	0	0	0	0	487	201	237	0	0
Haver, Mark R	1,009	0	0	0	0	0	0	0	0	0	0	0	810	0	0	0	0
Henry, Larry Darnell	806	0	0	0	0	0	0	0	0	0	0	0	806	0	0	0	0
Highley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	948	0	0	0	0	0	0	0	0	0	0	0	523	0	0	0	0
Hughes, David M	689	0	0	0	0	0	0	0	0	0	0	0	577	112	0	0	0
Hurt, James Allen	492	0	0	0	0	0	0	0	0	0	0	0	492	0	0	0	0
James, Robert Adam	659	0	0	0	0	0	0	0	0	0	0	0	659	0	0	0	0
Johansen, John E	830	0	0	0	0	0	0	0	0	0	0	0	830	0	0	0	0
Keasling, Jerry A	474	0	0	0	0	0	0	0	0	0	0	0	474	0	0	0	0
Knopf Jr., Kenneth Wayne	614	0	0	0	0	0	0	0	0	0	0	0	614	0	0	0	0
Konsul, Anthony J.	1,102	0	0	0	0	0	0	0	0	0	0	0	1,102	0	0	0	0
Langston, Kenneth L.	611	0	0	0	0	0	0	0	0	0	0	0	537	64	0	0	0
Lashua, Martin J	1,635	0	0	0	0	0	0	0	0	0	0	0	1,115	253	0	140	19
Lassiter, Danny W	1,339	0	0	0	0	0	0	0	0	0	0	0	644	138	216	0	0
Leary, Donald W	675	0	0	0	0	0	0	0	0	0	0	0	314	361	0	0	0
Lewis, Kenneth David	937	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	937
Lightle, Richard D	544	0	0	0	0	0	0	0	0	0	0	0	57	0	0	487	0
McFalls, Edwin L	871	0	0	0	0	0	0	0	0	0	0	0	44	739	0	0	88
McGowan, Steven M	841	0	0	0	0	0	0	0	0	0	0	0	705	136	0	0	0
McIntosh, Grady Evan	494	0	0	0	0	0	0	0	0	0	0	0	494	0	0	0	0
Medling, David G	872	0	0	0	0	0	0	0	0	0	0	0	305	0	0	567	0
Nelon, Randy R	635	0	0	0	0	0	0	0	0	0	0	0	47	588	0	0	0

WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
MICA					
Maryland					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0

North Carolina					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	558	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	292	34	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	352	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	525	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	342	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	72	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	971	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	119	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrell, Stephen B.	0	0	0	21	0
Haver, Mark R	0	0	199	0	0
Henry, Larry Darnell	0	0	0	0	0
Highley, James T	0	0	0	0	0
Hoffer, Randy Ray	425	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	109	0	0
Lassiter, Danny W	289	34	0	20	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
			Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- anutten	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Translyv	Tenn. Wtr. Serv.
Nix Jr., Joseph Dewey	431	0	0	0	0	0	0	0	0	0	0	0	346	0	0	0	0
Norris, Joel F	1,002	0	0	0	0	0	0	0	0	0	0	0	1,002	0	0	0	0
Oliver, Bryon Dean	541	0	0	0	0	0	0	0	0	0	0	0	541	0	0	0	0
Orr, Robert Frederick	464	0	0	0	0	0	0	0	0	0	0	0	221	11	232	0	0
Peacock II, Gary M	699	0	0	0	0	0	0	0	0	0	0	0	52	647	0	0	0
Pearlman, Robert Mark	464	0	0	0	0	0	0	0	0	0	0	0	249	196	0	0	0
Peterson Jr, Dwight L.	604	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	524	0	0	0	0	0	0	0	0	0	0	0	524	0	0	0	0
Pritchard, Charles Randall	491	0	0	0	0	0	0	0	0	0	0	0	495	0	0	0	0
Pritchard, Scott A	482	0	0	0	0	0	0	0	0	0	0	0	482	0	0	0	0
Puckett, Michael Shane	542	0	0	0	0	0	0	0	0	0	0	0	542	0	0	0	0
Reece, Ronnie N	589	0	0	0	0	0	0	0	0	0	0	0	589	0	0	0	0
Ryniak, David	688	0	0	0	0	0	0	0	0	0	0	0	304	384	0	0	0
Scanlon, Martin L.	1,243	0	0	0	0	0	0	0	0	0	0	0	1,243	0	0	0	0
Scarboro, Donald Joseph	636	0	0	0	0	0	0	0	0	0	0	0	62	0	574	0	0
Stacks, Clifford M	519	0	0	0	0	0	0	0	0	0	0	0	519	0	0	0	0
Stovall, Glenn A	615	0	0	0	0	0	0	0	0	0	0	0	615	0	0	0	0
Terrell, Brian V	544	0	0	0	0	0	0	0	0	0	0	0	544	0	0	0	0
Tippett, Larry Cecil	608	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	976	0	0	0	0	0	0	0	0	0	0	0	976	0	0	0	0
Underwood, Gerald L	621	0	0	0	0	0	0	0	0	0	0	0	0	621	0	0	0
Vanscoy Jr., William James	456	0	0	0	0	0	0	0	0	0	0	0	244	192	0	0	0
Walker, Gordon Scott	803	0	0	0	0	0	0	0	0	0	0	0	803	0	0	0	0
Walton, Kerry Gene	1,060	0	0	0	0	0	0	0	0	0	0	0	434	281	316	0	0
Woody Jr, Rex	1,006	0	0	0	0	0	0	0	0	0	0	0	937	0	0	0	0
Woody, Rex R.	579	0	0	0	0	0	0	0	0	0	69	0	579	0	0	0	0
Woolard, Jeffrey Scott	693	0	0	0	0	0	0	0	0	0	0	0	693	0	0	0	0
Young, Richard D	665	0	0	0	0	0	0	0	0	0	95	0	570	0	0	0	0
PT Allen, Howard W	320	0	0	0	0	0	0	0	0	0	0	0	320	0	0	0	0
Birds, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	247	0	0	0	0	0	0	0	0	0	21	0	226	0	0	0	0
Elmore II, Dickie Lee	522	0	0	0	0	0	0	0	0	0	0	0	522	0	0	0	0
Farmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	565	0	0	0	0	0	0	0	0	0	0	0	565	0	0	0	0
Gatewood, George Richard	341	0	0	0	0	0	0	0	0	0	0	0	341	0	0	0	0
Graham, Joshua J.	515	0	0	0	0	0	0	0	0	0	0	0	515	0	0	0	0
Grogin, Stuart A	506	0	0	0	0	0	0	0	0	0	0	0	506	0	0	0	0
Gurley, Cooper Van	685	0	0	0	0	0	0	0	0	0	0	0	685	0	0	0	0
PT Hall, Richard Leroy	323	0	0	0	0	0	0	0	0	0	0	0	323	0	0	0	0
Henry, Scott A	563	0	0	0	0	0	0	0	0	0	0	0	29	478	0	0	57
Hough II, Arthur Lee	781	0	0	0	0	0	0	0	0	0	0	0	0	781	0	0	0
PT Murphy, Phillip K	498	0	0	0	0	0	0	0	0	0	0	0	498	0	0	0	0
Salter, Gregory M	396	0	0	0	0	0	0	0	0	0	0	0	396	0	0	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	103	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0
Brewer, Thomas Dale	402	0	0	0	0	0	0	0	0	0	0	0	75	0	327	0	0
Foster, Terry R	681	0	0	0	0	0	0	0	0	0	0	0	66	0	615	0	0
Ogle, Brian J	492	0	0	0	0	0	0	0	0	0	0	0	36	456	0	0	0
Pegram, Samuel E	64	0	0	0	0	0	0	0	0	0	0	0	64	0	0	0	0
Rouse, Tony D	407	0	0	0	0	0	0	0	0	0	0	0	193	10	204	0	0
Strickler, Jill M	877	0	0	0	0	0	0	0	0	0	7	0	538	178	42	41	6
Torres, Santos Raniel	502	0	0	0	0	0	0	0	0	0	0	0	328	0	0	0	0
Wells, Alex Dale	488	0	0	0	0	0	0	0	0	0	0	0	256	151	65	0	0
Whitaker III, Harold K	409	0	0	0	0	0	0	0	0	0	33	0	376	0	0	0	0
Armentrout, Mary Frances	842	279	1	8	13	9	31	18	6	21	3	8	255	76	18	17	2
Daniel, Carl	3,039	1,007	5	28	46	33	111	66	23	77	10	28	920	273	65	63	8
Gammon, Jublia B	1,435	476	2	13	22	16	52	31	11	37	5	13	434	129	31	30	4
Stanis, Veronica Marie	959	318	2	9	14	10	35	21	7	24	3	9	290	86	20	20	3
OTHER	1,727	0	0	0	0	0	0	0	0	0	0	0	1,727	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	85	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	20	0
Peterson Jr, Dwight L.	604	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	608	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	19	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	29	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	56	6	0	4	0
Torres, Santos Raniel	0	0	174	0	0
Wells, Alex Dale	0	10	0	6	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	24	3	14	2	34
Daniel, Carl	86	10	49	6	124
Gannon, Jublia B	41	5	23	3	59
Stanis, Veronica Marie	27	2	15	2	39
OTHER	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
Total North Carolina	72,853	2,080	10	58	95	68	229	136	47	159	301	58	46,260	10,132	2,962	2,520	1,188

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	160-0160
Employee	North Topsail	Caroline Pines	Bradfield Farms	Nero	Wtr Serv Co of KY

Total North Carolina	4,506	381	935	474	256
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WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
		SE Region	Colchester	Greenridge	Utilities	Provinces	Maryland	Mass- anuttan	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Translyv
KENTUCKY																	
Bolt, Gregory C	590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	580	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	520	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	655	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	1,066	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	753	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	572	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	799	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	775	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	579	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	1,804	0	17	94	153	111	369	219	75	258	0	94	0	0	0	0	0
Sandefur, Bryan Keith	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Kentucky	9,371	0	17	94	153	111	369	219	75	258	0	94	0	0	0	0	0
New Jersey																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Virginia																	
Berry, Jeremy Aaron	586	0	0	0	0	0	586	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	795	0	0	0	0	0	795	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	736	0	0	0	0	0	736	0	0	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	645	0	0	0	0	0	645	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	822	0	0	0	0	0	822	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	1,579	0	19	107	173	126	420	249	85	293	0	107	0	0	0	0	0
Smiley, Donald Eugene	760	0	0	0	0	0	760	0	0	0	0	0	0	0	0	0	0
Whorley, Davie Mark	574	0	0	0	0	0	574	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	239	0	239	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	414	0	414	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	151	0	0	0	0	0	151	0	0	0	0	0	0	0	0	0	0
Total Virginia	7,301	0	672	107	173	126	5,489	249	85	293	0	107	0	0	0	0	0
Pennsylvania																	
Brost, Peter A.	764	0	0	0	0	0	0	0	172	592	0	0	0	0	0	0	0
Bruce, Glenn Robert	912	0	0	0	0	0	0	912	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	776	0	0	0	0	0	0	0	0	569	0	207	0	0	0	0	0
Madison Jr, Charles P	1,153	0	0	0	0	0	0	390	134	460	0	168	0	0	0	0	0
Travaglini, Timothy J.	757	0	0	0	0	0	0	757	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	764	0	0	0	0	0	0	0	172	592	0	0	0	0	0	0	0
Vanwhy, Kenneth J	698	0	0	0	0	0	0	0	0	511	0	187	0	0	0	0	0
PT Clowney, David Lee	335	0	0	0	0	0	0	0	0	335	0	0	0	0	0	0	0
OTHER	137	0	0	0	0	0	0	0	0	137	0	0	0	0	0	0	0
Total Pennsylvania	6,296	0	0	0	0	0	0	2,059	478	3,196	0	562	0	0	0	0	0

WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
KENTUCKY					
Bolt, Gregory C	0	0	0	0	590
Fields, Woodrow A	0	0	0	0	580
Heck, Travis Nathaniel	0	0	0	0	520
Johnson, Harvey Harlan	0	0	0	0	655
Leonard, James Ronald	0	0	0	0	1,066
Mills, Wendell Gary	0	0	0	0	753
Onkst, James H	0	0	0	0	496
Partin, Michael W	0	0	0	0	572
Pickard, Michael Anthony	0	0	0	0	799
Russell, R. Dale	0	0	0	0	775
Turner, John R	0	0	0	0	579
Highley, James T	0	0	0	0	414
Sandefur, Bryan Keith	0	0	0	0	51
OTHER	0	0	0	0	131
Total Kentucky	0	0	0	0	7,981
New Jersey					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
Total New Jersey	0	0	0	0	0
Virginia					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
Total Virginia	0	0	0	0	0
Pennsylvania					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgt to SE Union	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
			Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass-anutten	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Translyv	Wtr. Serv.
FUTA																	
Maryland																	
Haggerty, Randy L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	54	0	0	21	34	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	54	0	0	21	34	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina																	
Alexander, Richard W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Andrews, William E.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bibb, Steven T.	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bliven, David W	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
Bost, Timothy Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brigman, David L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Tina R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Davis, Robert Eric	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Durham, Rick J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edwards, Cary Glenn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Christopher Larry	23	0	0	0	0	0	0	0	0	0	0	0	1	20	0	0	2
Forbes, David D	7	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
Gonzalez, Nixon Mizraim	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Graham, Michael Christophe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrell, Stephen B.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haver, Mark R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hughes, David M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hurt, James Allen	4	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
James, Robert Adam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johansen, John E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Keasling, Jerry A	5	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lashua, Martin J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lassiter, Danny W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leary, Donald W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
FUTA					
Maryland					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0

North Carolina					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	0	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	0	0	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	0	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	0	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	0	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	0	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	0	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrell, Stephen B.	0	0	0	0	0
Haver, Mark R	0	0	0	0	0
Henry, Larry Darnell	0	0	0	0	0
Highley, James T	0	0	0	0	0
Hoffer, Randy Ray	0	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	0	0	0
Lassiter, Danny W	0	0	0	0	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelon, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
Nix Jr., Joseph Dewey	23	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0
Norris, Joel F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Orr, Robert Frederick	8	0	0	0	0	0	0	0	0	0	0	0	4	0	4	0	0
Peacock II, Gary M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pearlman, Robert Mark	7	0	0	0	0	7	0	0	0	0	0	0	4	3	0	0	0
Peterson Jr, Dwight L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
Pritchard, Charles Randall	5	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
Pritchard, Scott A	6	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stovall, Glenn A	34	0	0	0	0	0	0	0	0	0	0	0	34	0	0	0	0
Terrell, Brian V	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tippett, Larry Cecil	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanscoy Jr., William James	5	0	0	0	0	0	0	0	0	0	0	0	3	2	0	0	0
Walker, Gordon Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woody Jr, Rex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	15	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0
Young, Richard D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	25	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0
Birds, Peter McNeely	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	26	0	0	0	0	0	0	0	0	0	2	0	24	0	0	0	0
Elmore II, Dickie Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farmer, Bartlett Ted	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gatewood, George Richard	TERM 12	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0
Graham, Joshua J.	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grogin, Stuart A	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gurley, Cooper Van	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	21	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0
Henry, Scott A	TERM 7	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	1
Hough II, Arthur Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	TERM 1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Tesch, Jim R	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	TERM 11	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0
Brewer, Thomas Dale	TERM 42	0	0	0	0	0	0	0	0	0	0	0	8	0	34	0	0
Foster, Terry R	56	0	0	0	0	0	0	0	0	0	0	0	5	0	51	0	0
Ogle, Brian J	51	0	0	0	0	0	0	0	0	0	0	0	4	48	0	0	0
Pegram, Samuel E	7	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
Rouse, Tony D	43	0	0	0	0	0	0	0	0	0	0	0	20	1	21	0	0
Strickler, Jill M	57	0	0	0	0	0	0	0	0	0	0	0	34	11	3	3	0
Torres, Santos Raniel	52	0	0	0	0	0	0	0	0	0	0	0	34	0	0	0	0
Wells, Alex Dale	51	0	0	0	0	0	0	0	0	0	0	0	27	16	7	0	0
Whitaker III, Harold K	43	0	0	0	0	0	0	0	0	0	3	0	39	0	0	0	0
Armentrout, Mary Frances	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gammon, Jublia B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stanis, Veronica Marie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(8)	0	0	0	0	0	0	0	0	0	0	0	(8)	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	4	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	0	0
Peterson Jr, Dwight L.	0	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	0	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	0	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	0	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	4	0	0	0	0
Torres, Santos Raniel	0	0	18	0	0
Wells, Alex Dale	0	1	0	1	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	0	0	0	0	0
Daniel, Carl	0	0	0	0	0
Gammon, Jublia B	0	0	0	0	0
Stanis, Veronica Marie	0	0	0	0	0
OTHER	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
Total North Carolina	644	0	0	0	0	0	0	0	0	0	5	0	375	107	120	3	3

WATER SERVICE CORPORATION
SE 50 - Operator Salary
Distribution of Direct
Salaries and Benefits
Period Ended 06/30/07

120-0920	121-0925	122-0922	123-0923	160 0160
North	Carolina	Bradfield	Nero	Wtr Serv
Topsail	Pines	Farms		Co of KY

Total North Carolina

4	5	18	1	0
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WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
KENTUCKY																	
Bolt, Gregory C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	56	0	1	3	5	3	11	7	2	8	0	3	0	0	0	0	0
Sandefur, Bryan Keith	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(59)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Kentucky	10	0	1	3	5	3	11	7	2	8	0	3	0	0	0	0	0
New Jersey																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Virginia																	
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	43	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	6	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0
Total Virginia	49	0	43	0	0	0	6	0	0	0	0	0	0	0	0	0	0
Pennsylvania																	
Brost, Peter A.	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Clowney, David Lee	11	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	11	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
KENTUCKY					
Bolt, Gregory C	0	0	0	0	0
Fields, Woodrow A	0	0	0	0	0
Heck, Travis Nathaniel	0	0	0	0	4
Johnson, Harvey Harlan	0	0	0	0	0
Leonard, James Ronald	0	0	0	0	0
Mills, Wendell Gary	0	0	0	0	0
Onkst, James H	0	0	0	0	4
Partin, Michael W	0	0	0	0	0
Pickard, Michael Anthony	0	0	0	0	0
Russell, R. Dale	0	0	0	0	0
Turner, John R	0	0	0	0	0
Highley, James T	0	0	0	0	13
Sandefur, Bryan Keith	0	0	0	0	5
OTHER	0	0	0	0	(59)
Total Kentucky	0	0	0	0	(33)
New Jersey					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
Total New Jersey	0	0	0	0	0
Virginia					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
Total Virginia	0	0	0	0	0
Pennsylvania					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0
Umpfrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0
OTHER	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87 0905 Translyv	92-0651 Wtr. Serv. Tenn.
SUTA																	
Maryland																	
Haggerty, Randy L	2	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	3	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	20	0	0	8	13	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(181)	0	0	0	(181)	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	(156)	0	0	9	(166)	2	0	0	0	0	0	0	0	0	0	0	0
North Carolina																	
Alexander, Richard W.	86	0	0	0	0	0	0	0	0	0	0	0	86	0	0	0	0
Andrews, William E.	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	86	0	0	0	0	0	0	0	0	0	0	0	86	0	0	0	0
Baldwin, Eddie Ray	5	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0
Bibb, Steven T.	70	0	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0
Bliven, David W	69	0	0	0	0	0	0	0	0	0	0	0	69	0	0	0	0
Bost, Timothy Dale	69	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0	0
Brigman, David L	81	0	0	0	0	0	0	0	0	0	0	0	0	81	0	0	0
Cook, Tina R	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	94	0	0	0	0	0	0	0	0	0	0	0	6	42	0	0	0
Corn Jr, Douglas M	92	0	0	0	0	0	0	0	0	0	0	0	10	0	0	83	0
Cornett, Shaun M	79	0	0	0	0	0	0	0	0	0	0	0	8	0	0	70	0
Cunningham, Sonny G	45	0	0	0	0	0	0	0	0	0	0	0	13	29	0	0	0
Davis, Robert Eric	79	0	0	0	0	0	0	0	0	0	0	0	79	0	0	0	0
Dixon, William Ray	72	0	0	0	0	0	0	0	0	0	0	0	50	22	0	0	0
Durham, Rick J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edwards, Cary Glenn	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	91	0	0	0	0	0	0	0	0	0	8	0	83	0	0	0	0
Estes, Christopher Larry	90	0	0	0	0	0	0	0	0	0	0	0	5	76	0	0	9
Forbes, David D	72	0	0	0	0	0	0	0	0	0	0	0	72	0	0	0	0
Gonzalez, Nixon Mizraim	86	0	0	0	0	0	0	0	0	0	0	0	69	0	0	0	0
Graham, Michael Christophe	89	0	0	0	0	0	0	0	0	0	0	0	89	0	0	0	0
Grinstead, Beverly Brown	78	0	0	0	0	0	0	0	0	0	0	0	78	0	0	0	0
Harrell, Stephen B.	52	0	0	0	0	0	0	0	0	0	0	0	27	11	13	0	0
Haver, Mark R	50	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	0
Henry, Larry Darnell	86	0	0	0	0	0	0	0	0	0	0	0	86	0	0	0	0
Highley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	48	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0
Hughes, David M	91	0	0	0	0	0	0	0	0	0	0	0	76	15	0	0	0
Hurt, James Allen	69	0	0	0	0	0	0	0	0	0	0	0	69	0	0	0	0
James, Robert Adam	92	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0
Johansen, John E	76	0	0	0	0	0	0	0	0	0	0	0	76	0	0	0	0
Keasling, Jerry A	67	0	0	0	0	0	0	0	0	0	0	0	67	0	0	0	0
Knopf Jr., Kenneth Wayne	27	0	0	0	0	0	0	0	0	0	0	0	87	0	0	0	0
Konsul, Anthony J.	36	0	0	0	0	0	0	0	0	0	0	0	36	0	0	0	0
Langston, Kenneth L.	85	0	0	0	0	0	0	0	0	0	0	0	76	9	0	0	0
Lashua, Martin J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lassiter, Danny W	3	0	0	0	0	0	0	0	0	0	0	0	2	0	1	0	0
Leary, Donald W	95	0	0	0	0	0	0	0	0	0	0	0	44	51	0	0	0
Lewis, Kenneth David	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36
Lightle, Richard D	77	0	0	0	0	0	0	0	0	0	0	0	8	0	0	69	0
McFalls, Edwin L	56	0	0	0	0	0	0	0	0	0	0	0	3	48	0	0	6
McGowan, Steven M	75	0	0	0	0	0	0	0	0	0	0	0	63	12	0	0	0
McIntosh, Grady Evan	70	0	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0
Medling, David G	72	0	0	0	0	0	0	0	0	0	0	0	25	0	0	47	0
Nelson, Randy R	90	0	0	0	0	0	0	0	0	0	0	0	7	83	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
SUTA					
Maryland					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0

North Carolina					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	79	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	1	0	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	50	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	74	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	46	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	3	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	55	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	17	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrell, Stephen B.	0	0	0	1	0
Haver, Mark R	0	0	10	0	0
Henry, Larry Darnell	0	0	0	0	0
Highley, James T	0	0	0	0	0
Hoffer, Randy Ray	21	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	0	0	0
Lassiter, Danny W	1	0	0	0	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwir L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anuttan	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
Nix Jr., Joseph Dewey	61	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0	0
Norris, Joel F	66	0	0	0	0	0	0	0	0	0	0	0	66	0	0	0	0
Oliver, Bryon Dean	76	0	0	0	0	0	0	0	0	0	0	0	76	0	0	0	0
Orr, Robert Frederick	65	0	0	0	0	0	0	0	0	0	0	0	31	2	33	0	0
Peacock II, Gary M	93	0	0	0	0	0	0	0	0	0	0	0	7	87	0	0	0
Pearlman, Robert Mark	65	0	0	0	0	0	0	0	0	0	0	0	35	28	0	0	0
Peterson Jr, Dwight L.	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	74	0	0	0	0	0	0	0	0	0	0	0	74	0	0	0	0
Pritchard, Charles Randall	70	0	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0
Pritchard, Scott A	68	0	0	0	0	0	0	0	0	0	0	0	68	0	0	0	0
Puckett, Michael Shane	76	0	0	0	0	0	0	0	0	0	0	0	76	0	0	0	0
Reece, Ronnie N	83	0	0	0	0	0	0	0	0	0	0	0	83	0	0	0	0
Ryniak, David	97	0	0	0	0	0	0	0	0	0	0	0	43	54	0	0	0
Scanlon, Martin L.	17	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0
Scarboro, Donald Joseph	90	0	0	0	0	0	0	0	0	0	0	0	9	0	81	0	0
Stacks, Clifford M	73	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0
Stovall, Glenn A	87	0	0	0	0	0	0	0	0	0	0	0	87	0	0	0	0
Terrell, Brian V	77	0	0	0	0	0	0	0	0	0	0	0	77	0	0	0	0
Tippett, Larry Cecil	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	88	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0	0
Underwood, Gerald L	88	0	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0
Vanscoy Jr., William James	64	0	0	0	0	0	0	0	0	0	0	0	34	27	0	0	0
Walker, Gordon Scott	79	0	0	0	0	0	0	0	0	0	0	0	79	0	0	0	0
Walton, Kerry Gene	43	0	0	0	0	0	0	0	0	0	0	0	17	11	13	0	0
Woody Jr, Rex	50	0	0	0	0	0	0	0	0	0	3	0	47	0	0	0	0
Woody, Rex R.	82	0	0	0	0	0	0	0	0	0	0	0	82	0	0	0	0
Woolard, Jeffrey Scott	98	0	0	0	0	0	0	0	0	0	0	0	98	0	0	0	0
Young, Richard D	94	0	0	0	0	0	0	0	0	0	13	0	80	0	0	0	0
PT Allen, Howard W	45	0	0	0	0	0	0	0	0	0	0	0	45	0	0	0	0
Birds, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	35	0	0	0	0	0	0	0	0	0	3	0	32	0	0	0	0
Elmore II, Dickie Lee	74	0	0	0	0	0	0	0	0	0	6	0	74	0	0	0	0
Farmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	80	0	0	0	0	0	0	0	0	0	0	0	80	0	0	0	0
Gatewood, George Richard	48	0	0	0	0	0	0	0	0	0	0	0	48	0	0	0	0
Graham, Joshua J.	73	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0
Grogin, Stuart A	72	0	0	0	0	0	0	0	0	0	0	0	72	0	0	0	0
Gurley, Cooper Van	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
PT Hall, Richard Leroy	46	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0
Henry, Scott A	79	0	0	0	0	0	0	0	0	0	0	0	4	67	0	0	8
Hough II, Arthur Lee	76	0	0	0	0	0	0	0	0	0	0	0	0	76	0	0	0
PT Murphy, Phillip K	70	0	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0
Salter, Gregory M	55	0	0	0	0	0	0	0	0	0	0	0	56	0	0	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	15	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0
Brewer, Thomas Dale	57	0	0	0	0	0	0	0	0	0	0	0	11	0	46	0	0
Foster, Terry R	96	0	0	0	0	0	0	0	0	0	0	0	9	0	87	0	0
Ogle, Brian J	69	0	0	0	0	0	0	0	0	0	0	0	5	64	0	0	0
Pegram, Samuel E	9	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0
Rouse, Tony D	57	0	0	0	0	0	0	0	0	0	0	0	27	1	29	0	0
Strickler, Jill M	124	0	0	0	0	0	0	0	0	0	1	0	76	25	6	6	1
Torres, Santos Raniel	71	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0
Wells, Alex Dale	69	0	0	0	0	0	0	0	0	0	0	0	36	21	9	0	0
Whitaker III, Harold K	58	0	0	0	0	0	0	0	0	0	5	0	53	0	0	0	0
Armentrout, Mary Frances	84	28	0	1	1	1	3	2	1	2	0	1	25	8	2	2	0
Daniel, Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gammon, Jublia B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stanis, Veronica Marie	57	19	0	1	1	1	2	1	0	1	0	1	17	5	1	1	0
OTHER	284	0	0	0	0	0	0	0	0	0	0	0	284	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	12	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	3	0
Peterson Jr, Dwight L.	85	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	86	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	3	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	1	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	8	1	0	1	0
Torres, Santos Raniel	0	0	25	0	0
Wells, Alex Dale	0	1	0	1	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	2	0	1	0	3
Daniel, Carl	0	0	0	0	0
Gannon, Jublia B	0	0	0	0	0
Stanis, Veronica Marie	2	0	1	0	2
OTHER	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv	92-0651 Tenn. Wtr. Serv.
Total North Carolina	<u>7,043</u>	47	0	2	2	2	5	3	1	3	33	2	4,645	1,044	321	278	60

WATER SERVICE CORPORATION
SE 50 - Operator Salary
Distribution of Direct
Salaries and Benefits
Period Ended 06/30/07

120-0920	121-0925	122-0922	123-0923	160-0160
North	Carolina	Bradfield	Nero	Wtr Serv
Topsail	Pines	Farms		Co of KY

Total North Carolina

414	34	87	56	5
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WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
KENTUCKY																	
Bolt, Gregory C	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	216	0	2	11	18	13	44	26	9	31	0	11	0	0	0	0	0
Sandefur, Bryan Keith	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(493)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Kentucky	(105)	0	2	11	18	13	44	26	9	31	0	11	0	0	0	0	0
New Jersey																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Virginia																	
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whorley, Davie Mark	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	9	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(36)	0	0	0	0	0	(36)	0	0	0	0	0	0	0	0	0	0
Total Virginia	(26)	0	9	0	0	0	(35)	0	0	0	0	0	0	0	0	0	0
Pennsylvania																	
Brost, Peter A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umpfrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Clowney, David Lee	139	0	0	0	0	0	0	0	0	139	0	0	0	0	0	0	0
OTHER	(151)	0	0	0	0	0	0	0	0	(151)	0	0	0	0	0	0	0
Total Pennsylvania	(12)	0	0	0	0	0	0	0	0	(12)	0	0	0	0	0	0	0
Total Taxes	111,003	2,127	2,935	1,469	2,651	1,711	6,337	2,829	742	4,100	339	893	51,280	11,283	3,403	2,801	1,251

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
KENTUCKY					
Bolt, Gregory C	0	0	0	0	14
Fields, Woodrow A	0	0	0	0	8
Heck, Travis Nathaniel	0	0	0	0	39
Johnson, Harvey Harlan	0	0	0	0	11
Leonard, James Ronald	0	0	0	0	0
Mills, Wendell Gary	0	0	0	0	0
Onkst, James H	0	0	0	0	41
Partin, Michael W	0	0	0	0	27
Pickard, Michael Anthony	0	0	0	0	0
Russell, R. Dale	0	0	0	0	0
Turner, John R	0	0	0	0	14
Highley, James T	0	0	0	0	50
Sandefur, Bryan Keith	0	0	0	0	18
OTHER	0	0	0	0	(493)
Total Kentucky	0	0	0	0	(271)
New Jersey					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
Total New Jersey	0	0	0	0	0
Virginia					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
Total Virginia	0	0	0	0	0
Pennsylvania					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0
Total Taxes	4,924	420	1,040	531	7,938

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Pension					
Maryland					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin N.	TERM 0	0	0	0	0
Malbrough, Curtis P.	TERM 0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0

North Carolina					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	145	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	76	9	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	91	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	136	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	88	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	19	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	251	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	31	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrell, Stephen B.	0	0	0	6	0
Haver, Mark R	0	0	51	0	0
Henry, Larry Darnell	0	0	0	0	0
Highley, James T	0	0	0	0	0
Hoffer, Randy Ray	110	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	28	0	0
Lassiter, Danny W	75	9	0	5	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelon, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION
SE 50 - Operator Salary
Distribution of Direct
Salaries and Benefits
Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
Nix Jr., Joseph Dewey	111	0	0	0	0	0	0	0	0	0	0	0	89	0	0	0	0
Norris, Joel F	259	0	0	0	0	0	0	0	0	0	0	0	259	0	0	0	0
Oliver, Bryon Dean	140	0	0	0	0	0	0	0	0	0	0	0	140	0	0	0	0
Orr, Robert Frederick	120	0	0	0	0	0	0	0	0	0	0	0	57	3	60	0	0
Peacock II, Gary M	181	0	0	0	0	0	0	0	0	0	0	0	13	168	0	0	0
Pearlman, Robert Mark	120	0	0	0	0	0	0	0	0	0	0	0	64	51	0	0	0
Peterson Jr, Dwight L.	156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	136	0	0	0	0	0	0	0	0	0	0	0	136	0	0	0	0
Pritchard, Charles Randall	128	0	0	0	0	0	0	0	0	0	0	0	128	0	0	0	0
Pritchard, Scott A	125	0	0	0	0	0	0	0	0	0	0	0	125	0	0	0	0
Puckett, Michael Shane	140	0	0	0	0	0	0	0	0	0	0	0	140	0	0	0	0
Reece, Ronnie N	152	0	0	0	0	0	0	0	0	0	0	0	152	0	0	0	0
Ryniak, David	178	0	0	0	0	0	0	0	0	0	0	0	79	99	0	0	0
Scanlon, Martin L.	322	0	0	0	0	0	0	0	0	0	0	0	322	0	0	0	0
Scarboro, Donald Joseph	165	0	0	0	0	0	0	0	0	0	0	0	16	0	149	0	0
Stacks, Clifford M	134	0	0	0	0	0	0	0	0	0	0	0	134	0	0	0	0
Stovall, Glenn A	159	0	0	0	0	0	0	0	0	0	0	0	159	0	0	0	0
Terrell, Brian V	141	0	0	0	0	0	0	0	0	0	0	0	141	0	0	0	0
Tippett, Larry Cecil	157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	257	0	0	0	0	0	0	0	0	0	0	0	252	0	0	0	0
Underwood, Gerald L	161	0	0	0	0	0	0	0	0	0	0	0	0	161	0	0	0
Vanscoy Jr., William James	118	0	0	0	0	0	0	0	0	0	0	0	63	50	0	0	0
Walker, Gordon Scott	208	0	0	0	0	0	0	0	0	0	0	0	208	0	0	0	0
Walton, Kerry Gene	274	0	0	0	0	0	0	0	0	0	0	0	112	73	82	0	0
Woody Jr, Rex	260	0	0	0	0	0	0	0	0	0	18	0	242	0	0	0	0
Woody, Rex R.	150	0	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0
Woolard, Jeffrey Scott	179	0	0	0	0	0	0	0	0	0	0	0	179	0	0	0	0
Young, Richard D	172	0	0	0	0	0	0	0	0	0	24	0	148	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	135	0	0	0	0	0	0	0	0	0	0	0	135	0	0	0	0
Farmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	146	0	0	0	0	0	0	0	0	0	0	0	146	0	0	0	0
Gatewood, George Richard	88	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0	0
Graham, Joshua J.	133	0	0	0	0	0	0	0	0	0	0	0	133	0	0	0	0
Grogin, Stuart A	131	0	0	0	0	0	0	0	0	0	0	0	131	0	0	0	0
Gurley, Cooper Van	177	0	0	0	0	0	0	0	0	0	0	0	177	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	146	0	0	0	0	0	0	0	0	0	0	0	7	124	0	0	15
Hough II, Arthur Lee	202	0	0	0	0	0	0	0	0	0	0	0	0	202	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	102	0	0	0	0	0	0	0	0	0	0	0	102	0	0	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	27	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0	0
Brewer, Thomas Dale	104	0	0	0	0	0	0	0	0	0	0	0	19	0	85	0	0
Foster, Terry R	176	0	0	0	0	0	0	0	0	0	0	0	17	0	159	0	0
Ogle, Brian J	127	0	0	0	0	0	0	0	0	0	0	0	9	118	0	0	0
Pegram, Samuel E	17	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0
Rouse, Tony D	105	0	0	0	0	0	0	0	0	0	0	0	50	3	53	0	0
Strickler, Jill M	227	0	0	0	0	0	0	0	0	0	2	0	139	46	11	11	1
Torres, Santos Raniel	130	0	0	0	0	0	0	0	0	0	0	0	85	0	0	0	0
Wells, Alex Dale	126	0	0	0	0	0	0	0	0	0	0	0	66	39	17	0	0
Whitaker III, Harold K	106	0	0	0	0	0	0	0	0	0	9	0	97	0	0	0	0
Armentrout, Mary Frances	218	72	0	2	3	2	8	5	2	6	1	2	66	20	5	5	1
Daniel, Carl	786	260	1	7	12	9	29	17	6	20	3	7	238	71	17	16	2
Gammon, Jublia B	371	123	1	3	6	4	14	8	3	9	1	3	112	33	8	8	1
Stanis, Veronica Marie	248	82	0	2	4	3	9	5	2	6	1	2	75	22	5	5	1
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	22	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	5	0
Peterson Jr, Dwight L.	156	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	157	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	5	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	7	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	14	2	0	1	0
Torres, Santos Raniel	0	0	45	0	0
Wells, Alex Dale	0	3	0	2	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	6	1	4	0	9
Daniel, Carl	22	3	13	2	32
Gannon, Jublia B	10	1	6	1	15
Stanis, Veronica Marie	7	1	4	0	10
OTHER	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anuttten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
Total North Carolina	18,045	537	2	14	25	18	60	35	13	41	73	14	11,167	2,624	768	653	308

WATER SERVICE CORPORATION
SE 50 - Operator Salary
Distribution of Direct
Salaries and Benefits

Period Ended 06/30/07

120-0920	121-0925	122-0922	123-0923	160-0160
North	Carolina	Bradfield	Nero	Wtr Serv
Topsail	Pines	Farms		Co of KY

Total North Carolina

<u>1,165</u>	<u>101</u>	<u>242</u>	<u>122</u>	<u>66</u>
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WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
KENTUCKY																	
Bolt, Gregory C	153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	467	0	4	24	40	29	96	57	19	67	0	24	0	0	0	0	0
Sandefur, Bryan Keith	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Kentucky	2,393	0	4	24	40	29	96	57	19	67	0	24	0	0	0	0	0
New Jersey																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Virginia																	
Berry, Jeremy Aaron	152	0	0	0	0	0	152	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	206	0	0	0	0	0	206	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	190	0	0	0	0	0	190	0	0	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	167	0	0	0	0	0	167	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	213	0	0	0	0	0	213	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	409	0	5	28	45	33	109	64	22	76	0	28	0	0	0	0	0
Smiley, Donald Eugene	197	0	0	0	0	0	197	0	0	0	0	0	0	0	0	0	0
Whorley, Davie Mark	149	0	0	0	0	0	149	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	62	0	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	107	0	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	1,852	0	174	28	45	33	1,383	64	22	76	0	28	0	0	0	0	0
Pennsylvania																	
Brost, Peter A.	198	0	0	0	0	0	0	0	45	153	0	0	0	0	0	0	0
Bruce, Glenn Robert	236	0	0	0	0	0	0	236	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	201	0	0	0	0	0	0	0	0	147	0	54	0	0	0	0	0
Madison Jr, Charles P	298	0	0	0	0	0	0	101	35	119	0	43	0	0	0	0	0
Travaglini, Timothy J.	196	0	0	0	0	0	0	196	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	198	0	0	0	0	0	0	0	45	153	0	0	0	0	0	0	0
Vanwhy, Kenneth J	181	0	0	0	0	0	0	0	0	133	0	48	0	0	0	0	0
PT Clowney, David Lee	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	1,508	0	0	0	0	0	0	533	125	705	0	145	0	0	0	0	0
	25,667	537	744	366	599	439	1,596	723	191	929	73	225	11,167	2,624	768	653	308

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
KENTUCKY					
Bolt, Gregory C	0	0	0	0	153
Fields, Woodrow A	0	0	0	0	150
Heck, Travis Nathaniel	0	0	0	0	135
Johnson, Harvey Harlan	0	0	0	0	170
Leonard, James Ronald	0	0	0	0	276
Mills, Wendell Gary	0	0	0	0	195
Onkst, James H	0	0	0	0	128
Partin, Michael W	0	0	0	0	148
Pickard, Michael Anthony	0	0	0	0	207
Russell, R. Dale	0	0	0	0	201
Turner, John R	0	0	0	0	150
Highley, James T	0	0	0	0	107
Sandefur, Bryan Keith	0	0	0	0	13
OTHER	0	0	0	0	0
Total Kentucky	0	0	0	0	2,033
New Jersey					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
Total New Jersey	0	0	0	0	0
Virginia					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
Total Virginia	0	0	0	0	0
Pennsylvania					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0
	1,165	101	242	122	2,099

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincines	44-0215 Maryland Wtr Serv	47-0225 Mass-anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Wtr. Serv. Tenn.
401K																	
Maryland																	
Haggerty, Randy L	188	0	0	0	0	188	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	408	0	408	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	283	0	3	19	31	23	75	45	15	53	0	19	0	0	0	0	0
McConnell, Walter George	336	0	0	128	208	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	266	0	0	0	0	266	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	314	0	314	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	378	0	25	135	219	0	0	25	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	133	TERM	0	51	82	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	178	0	0	68	110	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	2,484	0	750	401	650	477	75	45	15	53	0	19	0	0	0	0	0
North Carolina																	
Alexander, Richard W.	266	0	0	0	0	0	0	0	0	0	0	0	266	0	0	0	0
Andrews, William E.	192	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	209	0	0	0	0	0	0	0	0	0	0	0	209	0	0	0	0
Baldwin, Eddie Ray	456	0	0	0	0	0	0	0	0	0	0	0	226	118	0	0	0
Bibb, Steven T.	170	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0
Bliven, David W	312	0	0	0	0	0	0	0	0	0	0	0	312	0	0	0	0
Bost, Timothy Dale	168	0	0	0	0	0	0	0	0	0	0	0	47	0	0	0	0
Brigman, David L	198	0	0	0	0	0	0	0	0	0	0	0	0	198	0	0	0
Cook, Tina R	181	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	241	0	0	0	0	0	0	0	0	0	0	0	17	107	0	0	0
Corn Jr, Douglas M	252	0	0	0	0	0	0	0	0	0	0	0	26	0	0	226	0
Cornett, Shaun M	192	0	0	0	0	0	0	0	0	0	0	0	20	0	0	172	0
Cunningham, Sonny G	355	0	0	0	0	0	0	0	0	0	0	0	101	229	0	0	0
Davis, Robert Eric	268	0	0	0	0	0	0	0	0	0	0	0	268	0	0	0	0
Dixon, William Ray	174	0	0	0	0	0	0	0	0	0	0	0	122	52	0	0	0
Durham, Rick J	818	0	0	0	0	0	0	0	0	0	0	0	818	0	0	0	0
Edwards, Cary Glenn	334	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	222	0	0	0	0	0	0	0	0	0	19	0	203	0	0	0	0
Estes, Christopher Larry	219	0	0	0	0	0	0	0	0	0	0	0	11	186	0	0	22
Forbes, David D	175	0	0	0	0	0	0	0	0	0	0	0	175	0	0	0	0
Gonzalez, Nixon Mizraim	209	0	0	0	0	0	0	0	0	0	0	0	168	0	0	0	0
Graham, Michael Christophe	253	0	0	0	0	0	0	0	0	0	0	0	253	0	0	0	0
Grinstead, Beverly Brown	189	0	0	0	0	0	0	0	0	0	0	0	189	0	0	0	0
Harrell, Stephen B.	326	0	0	0	0	0	0	0	0	0	0	0	168	69	82	0	0
Haver, Mark R	347	0	0	0	0	0	0	0	0	0	0	0	279	0	0	0	0
Henry, Larry Darnell	277	0	0	0	0	0	0	0	0	0	0	0	277	0	0	0	0
Highley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	326	0	0	0	0	0	0	0	0	0	0	0	180	0	0	0	0
Hughes, David M	237	0	0	0	0	0	0	0	0	0	0	0	199	38	0	0	0
Hurt, James Allen	169	0	0	0	0	0	0	0	0	0	0	0	169	0	0	0	0
James, Robert Adam	226	0	0	0	0	0	0	0	0	0	0	0	226	0	0	0	0
Johansen, John E	285	0	0	0	0	0	0	0	0	0	0	0	285	0	0	0	0
Keasling, Jerry A	163	0	0	0	0	0	0	0	0	0	0	0	163	0	0	0	0
Knopf Jr., Kenneth Wayne	211	0	0	0	0	0	0	0	0	0	0	0	211	0	0	0	0
Konsul, Anthony J.	379	0	0	0	0	0	0	0	0	0	0	0	379	0	0	0	0
Langston, Kenneth L.	206	0	0	0	0	0	0	0	0	0	0	0	184	22	0	0	0
Lashua, Martin J	562	0	0	0	0	0	0	0	0	0	0	0	383	87	0	48	6
Lassiter, Danny W	460	0	0	0	0	0	0	0	0	0	0	0	221	47	74	0	0
Leary, Donald W	232	0	0	0	0	0	0	0	0	0	0	0	108	124	0	0	0
Lewis, Kenneth David	322	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	322
Lightle, Richard D	187	0	0	0	0	0	0	0	0	0	0	0	20	0	0	167	0
McFalls, Edwin L	299	0	0	0	0	0	0	0	0	0	0	0	15	254	0	0	30
McGowan, Steven M	289	0	0	0	0	0	0	0	0	0	0	0	242	47	0	0	0
McIntosh, Grady Evan	170	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0
Medling, David G	300	0	0	0	0	0	0	0	0	0	0	0	105	0	0	195	0
Nelon, Randy R	219	0	0	0	0	0	0	0	0	0	0	0	16	203	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
401K					
Maryland					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin N.	TERM 0	0	0	0	0
Malbrough, Curtis P.	TERM 0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0

North Carolina					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	192	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	100	12	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	121	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	181	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	118	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	25	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	334	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	41	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrell, Stephen B.	0	0	0	7	0
Haver, Mark R	0	0	68	0	0
Henry, Larry Darnell	0	0	0	0	0
Highley, James T	0	0	0	0	0
Hoffer, Randy Ray	146	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	37	0	0
Lassiter, Danny W	99	12	0	7	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelon, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to	41-0212	42-0205	43 0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
		SE Region	Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- anutton	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Translyv	Tenn. Wtr. Serv.
Nix Jr., Joseph Dewey	148	0	0	0	0	0	0	0	0	0	0	0	119	0	0	0	0
Norris, Joel F	345	0	0	0	0	0	0	0	0	0	0	0	345	0	0	0	0
Oliver, Bryon Dean	186	0	0	0	0	0	0	0	0	0	0	0	186	0	0	0	0
Orr, Robert Frederick	159	0	0	0	0	0	0	0	0	0	0	0	76	4	79	0	0
Peacock II, Gary M	240	0	0	0	0	0	0	0	0	0	0	0	18	222	0	0	0
Pearlman, Robert Mark	159	0	0	0	0	0	0	0	0	0	0	0	85	67	0	0	0
Peterson Jr, Dwight L.	208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	180	0	0	0	0	0	0	0	0	0	0	0	180	0	0	0	0
Pritchard, Charles Randall	170	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0
Pritchard, Scott A	166	0	0	0	0	0	0	0	0	0	0	0	166	0	0	0	0
Puckett, Michael Shane	186	0	0	0	0	0	0	0	0	0	0	0	186	0	0	0	0
Reece, Ronnie N	203	0	0	0	0	0	0	0	0	0	0	0	203	0	0	0	0
Ryniak, David	237	0	0	0	0	0	0	0	0	0	0	0	105	132	0	0	0
Scanlon, Martin L.	427	0	0	0	0	0	0	0	0	0	0	0	427	0	0	0	0
Scarboro, Donald Joseph	219	0	0	0	0	0	0	0	0	0	0	0	21	0	198	0	0
Stacks, Clifford M	178	0	0	0	0	0	0	0	0	0	0	0	178	0	0	0	0
Stovall, Glenn A	211	0	0	0	0	0	0	0	0	0	0	0	211	0	0	0	0
Terrell, Brian V	187	0	0	0	0	0	0	0	0	0	0	0	187	0	0	0	0
Tippett, Larry Cecil	209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	335	0	0	0	0	0	0	0	0	0	0	0	335	0	0	0	0
Underwood, Gerald L	213	0	0	0	0	0	0	0	0	0	0	0	0	213	0	0	0
Vanscoy Jr., William James	157	0	0	0	0	0	0	0	0	0	0	0	84	66	0	0	0
Walker, Gordon Scott	276	0	0	0	0	0	0	0	0	0	0	0	276	0	0	0	0
Walton, Kerry Gene	364	0	0	0	0	0	0	0	0	0	0	0	149	97	109	0	0
Woody Jr, Rex	346	0	0	0	0	0	0	0	0	0	24	0	322	0	0	0	0
Woody, Rex R.	199	0	0	0	0	0	0	0	0	0	0	0	199	0	0	0	0
Woolard, Jeffrey Scott	238	0	0	0	0	0	0	0	0	0	0	0	238	0	0	0	0
Young, Richard D	229	0	0	0	0	0	0	0	0	0	33	0	196	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	179	0	0	0	0	0	0	0	0	0	0	0	179	0	0	0	0
Farmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	194	0	0	0	0	0	0	0	0	0	0	0	194	0	0	0	0
Gatewood, George Richard	117	0	0	0	0	0	0	0	0	0	0	0	117	0	0	0	0
Graham, Joshua J.	177	0	0	0	0	0	0	0	0	0	0	0	177	0	0	0	0
Grogin, Stuart A	174	0	0	0	0	0	0	0	0	0	0	0	174	0	0	0	0
Gurley, Cooper Van	235	0	0	0	0	0	0	0	0	0	0	0	235	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	193	0	0	0	0	0	0	0	0	0	0	0	10	164	0	0	19
Hough II, Arthur Lee	269	0	0	0	0	0	0	0	0	0	0	0	0	269	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	136	0	0	0	0	0	0	0	0	0	0	0	136	0	0	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	35	0	0	0	0	0	0	0	0	0	0	0	35	0	0	0	0
Brewer, Thomas Dale	138	0	0	0	0	0	0	0	0	0	0	0	26	0	112	0	0
Foster, Terry R	234	0	0	0	0	0	0	0	0	0	0	0	23	0	211	0	0
Ogle, Brian J	169	0	0	0	0	0	0	0	0	0	0	0	13	156	0	0	0
Pegram, Samuel E	22	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0	0
Rouse, Tony D	140	0	0	0	0	0	0	0	0	0	0	0	66	3	70	0	0
Strickler, Jill M	301	0	0	0	0	0	0	0	0	0	2	0	185	61	14	14	2
Torres, Santos Raniel	172	0	0	0	0	0	0	0	0	0	0	0	112	0	0	0	0
Wells, Alex Dale	168	0	0	0	0	0	0	0	0	0	0	0	88	52	22	0	0
Whitaker III, Harold K	141	0	0	0	0	0	0	0	0	0	11	0	130	0	0	0	0
Armentrout, Mary Frances	289	96	0	3	4	3	11	6	2	7	1	3	87	26	6	6	1
Daniel, Carl	1,045	346	2	10	16	11	38	23	8	27	4	10	316	94	22	22	3
Gammon, Jublia B	493	163	1	5	7	5	18	11	4	13	2	5	149	44	11	10	1
Stanis, Veronica Marie	329	109	1	3	5	4	12	7	2	8	1	3	100	30	7	7	1
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	29	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	7	0
Peterson Jr, Dwight L.	208	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	209	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	7	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	10	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	19	2	0	1	0
Torres, Santos Raniel	0	0	60	0	0
Wells, Alex Dale	0	3	0	2	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	8	1	5	1	12
Daniel, Carl	30	3	17	2	43
Gammon, Jublia B	14	2	8	1	20
Stanis, Veronica Marie	9	1	5	1	13
OTHER	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv	92-0651 Tenn. Wtr. Serv.
Total North Carolina	23,970	714	4	21	32	23	79	47	16	55	97	21	14,837	3,481	1,017	867	407

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

120-0920	121-0925	122-0922	123-0923	160-0160
North	Carolina	Bradfield	Nero	Wtr Serv
Topsail	Pines	Farms		Co of KY

Total North Carolina	<u>1,549</u>	<u>131</u>	<u>321</u>	<u>164</u>	<u>88</u>
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WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
KENTUCKY																	
Bolt, Gregory C	203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	366	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	259	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	171	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	266	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	620	0	6	32	52	38	127	75	26	89	0	32	0	0	0	0	0
Sandefur, Bryan Keith	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Kentucky	3,178	0	6	32	52	38	127	75	26	89	0	32	0	0	0	0	0
New Jersey																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Virginia																	
Berry, Jeremy Aaron	201	0	0	0	0	0	201	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	273	0	0	0	0	0	273	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	253	0	0	0	0	0	253	0	0	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	222	0	0	0	0	0	222	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	282	0	0	0	0	0	282	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	543	0	7	37	60	43	144	85	29	101	0	37	0	0	0	0	0
Smiley, Donald Eugene	261	0	0	0	0	0	261	0	0	0	0	0	0	0	0	0	0
Whorley, Davie Mark	197	0	0	0	0	0	197	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	82	0	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	142	0	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	2,456	0	231	37	60	43	1,833	85	29	101	0	37	0	0	0	0	0
Pennsylvania																	
Brost, Peter A.	263	0	0	0	0	0	0	0	59	204	0	0	0	0	0	0	0
Bruce, Glenn Robert	314	0	0	0	0	0	0	314	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	267	0	0	0	0	0	0	0	0	196	0	71	0	0	0	0	0
Madison Jr, Charles P	396	0	0	0	0	0	0	134	46	158	0	58	0	0	0	0	0
Travaglini, Timothy J.	260	0	0	0	0	0	0	260	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	263	0	0	0	0	0	0	0	59	204	0	0	0	0	0	0	0
Vanwhy, Kenneth J	240	0	0	0	0	0	0	0	0	176	0	64	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	2,003	0	0	0	0	0	0	708	164	938	0	193	0	0	0	0	0
34,091	714	991	491	794	581	2,114	950	250	1,236	97	302	14,837	3,481	1,017	867	407	

WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
KENTUCKY					
Bolt, Gregory C	0	0	0	0	203
Fields, Woodrow A	0	0	0	0	200
Heck, Travis Nathaniel	0	0	0	0	179
Johnson, Harvey Harlan	0	0	0	0	225
Leonard, James Ronald	0	0	0	0	366
Mills, Wendell Gary	0	0	0	0	259
Onkst, James H	0	0	0	0	171
Partin, Michael W	0	0	0	0	197
Pickard, Michael Anthony	0	0	0	0	275
Russell, R. Dale	0	0	0	0	266
Turner, John R	0	0	0	0	199
Highley, James T	0	0	0	0	142
Sandefur, Bryan Keith	0	0	0	0	18
OTHER	0	0	0	0	0
Total Kentucky	0	0	0	0	2,700
New Jersey					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
Total New Jersey	0	0	0	0	0
Virginia					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
Total Virginia	0	0	0	0	0
Pennsylvania					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0
OTHER	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0
	1,549	131	321	164	2,788

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits

Period Ended 06/30/07

Employee	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
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Health Insurance

Employee	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
Maryland					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0

North Carolina

Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	1,409	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	310	36	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	1,012	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	1,409	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	688	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	98	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	1,409	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	277	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrell, Stephen B.	0	0	0	32	0
Haver, Mark R	0	0	278	0	0
Henry, Larry Darnell	0	0	0	0	0
Highley, James T	0	0	0	0	324
Hoffer, Randy Ray	632	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	94	0	0
Lassiter, Danny W	304	35	0	21	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelon, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-C210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass-anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Wtr. Serv. Tenn.
Nix Jr., Joseph Dewey	1,409	0	0	0	0	0	0	0	0	0	0	0	1,132	0	0	0	0
Norris, Joel F	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Oliver, Bryon Dean	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Orr, Robert Frederick	1,409	0	0	0	0	0	0	0	0	0	0	0	672	34	703	0	0
Peacock II, Gary M	1,409	0	0	0	0	0	0	0	0	0	0	0	104	1,305	0	0	0
Pearlman, Robert Mark	1,409	0	0	0	0	0	0	0	0	0	0	0	755	594	0	0	0
Peterson Jr, Dwight L.	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Pritchard, Charles Randall	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Pritchard, Scott A	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Puckett, Michael Shane	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Reece, Ronnie N	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Ryniak, David	1,409	0	0	0	0	0	0	0	0	0	0	0	622	787	0	0	0
Scanlon, Martin L.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Scarboro, Donald Joseph	1,409	0	0	0	0	0	0	0	0	0	0	0	137	0	1,272	0	0
Stacks, Clifford M	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Stovall, Glenn A	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Terrell, Brian V	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Tippett, Larry Cecil	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Underwood, Gerald L	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Vanscoy Jr., William James	1,409	0	0	0	0	0	0	0	0	0	0	0	755	594	0	0	0
Walker, Gordon Scott	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Walton, Kerry Gene	1,409	0	0	0	0	0	0	0	0	0	0	0	576	374	421	0	0
Woody Jr, Rex	1,409	0	0	0	0	0	0	0	0	0	97	0	1,312	0	0	0	0
Woody, Rex R.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Woolard, Jeffrey Scott	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Young, Richard D	1,409	0	0	0	0	0	0	0	0	0	201	0	1,208	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	72	1,195	0	0	142
Brown, Randy	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Farmer, Bartlett Ted	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Ford, Kelly Steven	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Gatewood, George Richard	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Graham, Joshua J.	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Grogin, Stuart A	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Gurley, Cooper Van	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	72	1,196	0	0	142
Hough II, Arthur Lee	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Tesch, Jim R	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Barker, Robert Michael	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Brewer, Thomas Dale	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	264	0	1,145	0	0
Foster, Terry R	1,409	0	0	0	0	0	0	0	0	0	0	0	136	0	1,273	0	0
Ogle, Brian J	1,409	0	0	0	0	0	0	0	0	0	0	0	104	1,305	0	0	0
Pegram, Samuel E	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Rouse, Tony D	1,409	0	0	0	0	0	0	0	0	0	0	0	669	34	707	0	0
Strickler, Jill M	1,409	0	0	0	0	0	0	0	0	11	0	0	864	286	68	66	9
Torres, Santos Raniel	1,409	0	0	0	0	0	0	0	0	0	0	0	921	0	0	0	0
Wells, Alex Dale	1,409	0	0	0	0	0	0	0	0	0	0	0	739	436	188	0	0
Whitaker III, Harold K	1,409	0	0	0	0	0	0	0	0	114	0	0	1,295	0	0	0	0
Armentrout, Mary Frances	1,409	467	2	13	21	15	51	30	10	36	5	13	426	127	30	29	4
Daniel, Carl	1,409	467	2	13	21	15	51	30	10	36	5	13	426	127	30	29	4
Gannon, Jublia B	1,409	467	2	13	21	15	51	30	10	36	5	13	426	127	30	29	4
Stanis, Veronica Marie	1,409	467	2	13	21	15	51	30	10	36	5	13	426	127	30	29	4
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION

SE 50 - Operator Salary

Distribution of Direct Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0150
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	277	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	60	0
Peterson Jr, Dwight L.	1,409	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	1,409	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	60	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	38	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Poster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	90	10	0	6	0
Torres, Santos Raniel	0	0	488	0	0
Wells, Alex Dale	0	29	0	17	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	40	5	23	3	58
Daniel, Carl	40	5	23	3	58
Gammon, Jublia B	40	5	23	3	58
Stanis, Veronica Marie	40	5	23	3	58
OTHER	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0210 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv	92-0651 Tenn. Wtr. Serv.
Total North Carolina	<u>142,309</u>	<u>1,868</u>	<u>21</u>	<u>125</u>	<u>203</u>	<u>147</u>	<u>492</u>	<u>291</u>	<u>99</u>	<u>345</u>	<u>564</u>	<u>126</u>	<u>90,837</u>	<u>20,917</u>	<u>6,476</u>	<u>5,002</u>	<u>2,018</u>

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits

Period Ended 06/30/07

	120-0920	121-0925	122-0927	123-0923	160-0160
North Carolina					
Employee	Topsail	Pines	Farms	Nero	Wtr Serv Co of KY

Total North Carolina	8,541	782	1,964	934	556
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WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
KENTUCKY																	
Bolt, Gregory C	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	1,409	0	13	73	119	87	288	171	59	201	0	74	0	0	0	0	0
Sandefur, Bryan Keith	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Kentucky	18,317	0	13	73	119	87	288	171	59	201	0	74	0	0	0	0	0
New Jersey																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Virginia																	
Berry, Jeremy Aaron	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	1,409	0	17	95	155	112	374	222	76	262	0	95	0	0	0	0	0
Smiley, Donald Eugene	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Whorley, Davie Mark	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	1,409	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	1,409	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	14,090	0	2,835	95	155	112	10,237	222	76	262	0	95	0	0	0	0	0
Pennsylvania																	
Brost, Peter A.	1,409	0	0	0	0	0	0	0	318	1,091	0	0	0	0	0	0	0
Bruce, Glenn Robert	1,409	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	1,409	0	0	0	0	0	0	0	0	1,032	0	0	0	0	0	0	0
Madison Jr, Charles P	1,409	0	0	0	0	0	0	477	164	563	0	205	0	0	0	0	0
Travaglini, Timothy J.	1,409	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0
Umphey, Daniel Lewis	1,409	0	0	0	0	0	0	0	318	1,091	0	0	0	0	0	0	0
Vanwhy, Kenneth J	1,409	0	0	0	0	0	0	0	0	1,032	0	377	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	9,863	0	0	0	0	0	0	3,295	800	4,809	0	959	0	0	0	0	0
198,669	1,868	7,204	2,501	4,064	3,276	11,391	4,201	1,110	5,879	564	1,349	90,837	20,917	6,476	5,002	2,018	

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
KENTUCKY					
Bolt, Gregory C	0	0	0	0	1,409
Fields, Woodrow A	0	0	0	0	1,409
Heck, Travis Nathaniel	0	0	0	0	1,409
Johnson, Harvey Harlan	0	0	0	0	1,409
Leonard, James Ronald	0	0	0	0	1,409
Mills, Wendell Gary	0	0	0	0	1,409
Onkst, James H	0	0	0	0	1,409
Partin, Michael W	0	0	0	0	1,409
Pickard, Michael Anthony	0	0	0	0	1,409
Russell, R. Dale	0	0	0	0	1,409
Turner, John R	0	0	0	0	1,409
Highley, James T	0	0	0	0	324
Sandefur, Bryan Keith	0	0	0	0	1,409
OTHER	0	0	0	0	0
Total Kentucky	0	0	0	0	17,232
New Jersey					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
Total New Jersey	0	0	0	0	0
Virginia					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
Total Virginia	0	0	0	0	0
Pennsylvania					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0
	8,541	782	1,964	934	17,788

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
Other Benefits																	
Maryland																	
Haggerty, Randy L	91	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	91	0	1	6	10	7	24	14	5	17	0	6	0	0	0	0	0
McConnell, Walter George	91	0	0	35	56	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	91	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	91	0	6	32	53	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	91	0	0	35	56	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	91	0	0	35	56	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	<u>910</u>	<u>0</u>	<u>280</u>	<u>143</u>	<u>231</u>	<u>189</u>	<u>24</u>	<u>14</u>	<u>5</u>	<u>17</u>	<u>0</u>	<u>6</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
North Carolina																	
Alexander, Richard W.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Andrews, William E.	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Baldwin, Eddie Ray	91	0	0	0	0	0	0	0	0	0	0	0	45	24	0	0	0
Bibb, Steven T.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Bliven, David W	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Bost, Timothy Dale	91	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0
Brigman, David L	91	0	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Cook, Tina R	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	91	0	0	0	0	0	0	0	0	0	0	0	6	40	0	0	0
Corn Jr, Douglas M	91	0	0	0	0	0	0	0	0	0	0	0	10	0	0	81	0
Cornett, Shaun M	91	0	0	0	0	0	0	0	0	0	0	0	10	0	0	81	0
Cunningham, Sonny G	91	0	0	0	0	0	0	0	0	0	0	0	26	59	0	0	0
Davis, Robert Eric	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Dixon, William Ray	91	0	0	0	0	0	0	0	0	0	0	0	64	27	0	0	0
Durham, Rick J	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Edwards, Cary Glenn	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	91	0	0	0	0	0	0	0	0	0	8	0	83	0	0	0	0
Estes, Christopher Larry	91	0	0	0	0	0	0	0	0	0	0	0	5	77	0	0	9
Forbes, David D	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Gonzalez, Nixon Mizraim	91	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0
Graham, Michael Christophe	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Grinstead, Beverly Brown	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Harrell, Stephen B.	91	0	0	0	0	0	0	0	0	0	0	0	47	19	23	0	0
Haver, Mark R	91	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0
Henry, Larry Darnell	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Highley, James T	91	0	1	5	8	6	19	11	4	13	0	5	0	0	0	0	0
Hoffer, Randy Ray	91	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0
Hughes, David M	91	0	0	0	0	0	0	0	0	0	0	0	76	15	0	0	0
Hurt, James Allen	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
James, Robert Adam	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Johansen, John E	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Keasling, Jerry A	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Knopf Jr., Kenneth Wayne	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Konsul, Anthony J.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Langston, Kenneth L.	91	0	0	0	0	0	0	0	0	0	0	0	81	10	0	0	0
Lashua, Martin J	91	0	0	0	0	0	0	0	0	0	0	0	62	14	0	8	1
Lassiter, Danny W	91	0	0	0	0	0	0	0	0	0	0	0	44	9	15	0	0
Leary, Donald W	91	0	0	0	0	0	0	0	0	0	0	0	42	49	0	0	0
Lewis, Kenneth David	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Lightlie, Richard D	91	0	0	0	0	0	0	0	0	0	0	0	10	0	0	81	0
McFalls, Edwin L	91	0	0	0	0	0	0	0	0	0	0	0	5	77	0	0	9
McGowan, Steven M	91	0	0	0	0	0	0	0	0	0	0	0	76	15	0	0	0
McIntosh, Grady Evan	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Medling, David G	91	0	0	0	0	0	0	0	0	0	0	0	32	0	0	59	0
Nelson, Randy R	91	0	0	0	0	0	0	0	0	0	0	0	7	84	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Other Benefits					
Maryland					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin N.	TERM 0	0	0	0	0
Malbrough, Curtis P.	TERM 0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0
North Carolina					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	91	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	20	2	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	65	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	91	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	44	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	6	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	51	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	18	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrell, Stephen B.	0	0	0	2	0
Haver, Mark R	0	0	18	0	0
Henry, Larry Darnell	0	0	0	0	0
Highley, James T	0	0	0	0	21
Hoffer, Randy Ray	41	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	6	0	0
Lassiter, Danny W	20	2	0	1	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelon, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
			Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- anutzen	UI of Penr	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Translyv	Wtr. Serv.
Nix Jr., Joseph Dewey	91	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0
Norris, Joel F	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Oliver, Bryon Dean	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Orr, Robert Frederick	91	0	0	0	0	0	0	0	0	0	0	0	43	2	45	0	0
Peacock II, Gary M	91	0	0	0	0	0	0	0	0	0	0	0	7	84	0	0	0
Pearlman, Robert Mark	91	0	0	0	0	0	0	0	0	0	0	0	49	38	0	0	0
Peterson Jr, Dwight L.	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Pritchard, Charles Randall	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Pritchard, Scott A	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Puckett, Michael Shane	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Reece, Ronnie N	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Ryniak, David	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Scanlon, Martin L.	91	0	0	0	0	0	0	0	0	0	0	0	40	51	0	0	0
Scarboro, Donald Joseph	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Stacks, Clifford M	91	0	0	0	0	0	0	0	0	0	0	0	9	0	82	0	0
Stovall, Glenn A	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Terrell, Brian V	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Tippet, Larry Cecil	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Underwood, Gerald L	91	0	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Vanscoy Jr., William James	91	0	0	0	0	0	0	0	0	0	0	0	49	38	0	0	0
Walker, Gordon Scott	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Walton, Kerry Gene	91	0	0	0	0	0	0	0	0	0	0	0	37	24	27	0	0
Woody Jr, Rex	91	0	0	0	0	0	0	0	0	0	6	0	85	0	0	0	0
Woody, Rex R.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Woolard, Jeffrey Scott	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Young, Richard D	91	0	0	0	0	0	0	0	0	0	13	0	78	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM 91	0	0	0	0	0	0	0	0	0	0	0	5	77	0	0	9
Brown, Randy	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Farmer, Bartlett Ted	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Ford, Kelly Steven	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Gatewood, George Richard	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Graham, Joshua J.	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Grogin, Stuart A	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Gurley, Cooper Van	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	TERM 91	0	0	0	0	0	0	0	0	0	0	0	5	77	0	0	9
Hough II, Arthur Lee	TERM 91	0	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Tesch, Jim R	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Barker, Robert Michael	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Brewer, Thomas Dale	TERM 91	0	0	0	0	0	0	0	0	0	0	0	17	0	74	0	0
Foster, Terry R	91	0	0	0	0	0	0	0	0	0	0	0	9	0	82	0	0
Ogle, Brian J	91	0	0	0	0	0	0	0	0	0	0	0	7	84	0	0	0
Pegram, Samuel E	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Rouse, Tony D	91	0	0	0	0	0	0	0	0	0	0	0	43	2	46	0	0
Strickler, Jill M	91	0	0	0	0	0	0	0	0	0	1	0	56	18	4	4	1
Torres, Santos Raniel	91	0	0	0	0	0	0	0	0	0	0	0	59	0	0	0	0
Wells, Alex Dale	91	0	0	0	0	0	0	0	0	0	0	0	48	28	12	0	0
Whitaker III, Harold K	91	0	0	0	0	0	0	0	0	0	7	0	84	0	0	0	0
Armentrout, Mary Frances	91	30	0	1	1	1	1	1	2	1	2	0	28	8	2	2	0
Daniel, Carl	91	30	0	1	1	1	1	1	2	1	2	0	28	8	2	2	0
Gammon, Jublia B	91	30	0	1	1	1	1	1	2	1	2	0	28	8	2	2	0
Stanis, Veronica Marie	91	30	0	1	1	1	1	1	2	1	2	0	28	8	2	2	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	18	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	4	0
Peterson Jr, Dwight L.	91	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	91	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	4	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	2	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	6	0	0	0	0
Torres, Santos Raniel	0	0	32	0	0
Wells, Alex Dale	0	2	0	1	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	3	0	1	0	4
Daniel, Carl	3	0	1	0	4
Gannon, Jublia B	3	0	1	0	4
Stanis, Veronica Marie	3	0	1	0	4
OTHER	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Mortague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
Total North Carolina	9,191	120	1	9	12	10	31	19	8	21	35	9	5,872	1,347	418	322	129

WATER SERVICE CORPORATION
SE 50 - Operator Salary
Distribution of Direct
Salaries and Benefits
Period Ended 06/30/07

120-0520	121-0925	122-0922	123-0923	160-0160
North	Carolina	Bradfield	Nero	Wtr Serv
Topsail	Pines	Farms		Co of KY

Total North Carolina

554	49	125	58	37
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WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43 0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
KENTUCKY																	
Bolt, Gregory C	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	91	0	1	5	8	6	19	11	4	13	0	5	0	0	0	0	0
Sandefur, Bryan Keith	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Kentucky	1,183	0	1	5	8	6	19	11	4	13	0	5	0	0	0	0	0
New Jersey																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Virginia																	
Berry, Jeremy Aaron	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	91	0	1	6	10	7	24	14	5	17	0	6	0	0	0	0	0
Smiley, Donald Eugene	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Whorley, Davie Mark	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	910	0	183	6	10	7	661	14	5	17	0	6	0	0	0	0	0
Pennsylvania																	
Brost, Peter A.	91	0	0	0	0	0	0	0	21	70	0	0	0	0	0	0	0
Bruce, Glenn Robert	91	0	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	91	0	0	0	0	0	0	0	0	67	0	24	0	0	0	0	0
Madison Jr, Charles P	91	0	0	0	0	0	0	31	11	36	0	13	0	0	0	0	0
Travaglino, Timothy J.	91	0	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0
Umphey, Daniel Lewis	91	0	0	0	0	0	0	0	21	70	0	0	0	0	0	0	0
Vanwhy, Kenneth J	91	0	0	0	0	0	0	0	0	67	0	24	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	637	0	0	0	0	0	0	213	53	310	0	61	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
KENTUCKY					
Bolt, Gregory C	0	0	0	0	91
Fields, Woodrow A	0	0	0	0	91
Heck, Travis Nathaniel	0	0	0	0	91
Johnson, Harvey Harlan	0	0	0	0	91
Leonard, James Ronald	0	0	0	0	91
Mills, Wendell Gary	0	0	0	0	91
Onkst, James H	0	0	0	0	91
Partin, Michael W	0	0	0	0	91
Pickard, Michael Anthony	0	0	0	0	91
Russell, R. Dale	0	0	0	0	91
Turner, John R	0	0	0	0	91
Highley, James T	0	0	0	0	21
Sandefur, Bryan Keith	0	0	0	0	91
OTHER	0	0	0	0	0
Total Kentucky	0	0	0	0	1,113
New Jersey					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
Total New Jersey	0	0	0	0	0
Virginia					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
Total Virginia	0	0	0	0	0
Pennsylvania					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
CUSTOMER EQUIVALENTS		1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Illinois															
Bishop Jr, Robert Dean	1,319														
Brant, Tim J	3,931	1,344								2,587			711		
Cloud, Dennis S	3,416														
Conard, William C	1,460		324		258	358			559			1,917			
Grosvenor, Loren G.	4,196			53			118	36			353				293
Kuhfuss, Mark W	4,196			53			118	36			353				293
Lecroy, Gregg Rich	4,196			53			118	36			353				293
Menard, Mark C	6,003		324		258	358			559	2,587		1,917			
Miller Jr, Michael A	9,587	1,344		53			118	36		2,587	353			265	293
Schoenhard, Jon H	1,344	1,344													
Schulte, Jeffrey C	3,416		324		258	358			559			1,917			
Steele, Frank Wayne	3,416		324		258	358			559			1,917			
Tapella, Thomas Anthony	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Wilson, Sean P	3,444						118	36			353				293
PT Brant, Nathan Andrew	1,721	1,344	324	53											
Leffelman, Louis R	20,466	1,344		53	258	358	118	36	559	2,587	353	1,917	711	265	293
Lohse, Hannah Elizabeth	4,143						118	36			353				293
Smith, Camiron Lamar	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Niemier, James D	4,196			53			118	36			353				293
Johnson, Jimmy L	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Marotta, Tecia Lynn	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Burriss, Paul D	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Goldsmith, Lawrence Dale	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Wentz, Wendy S	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
OTHER	2,333														
Indiana															
Alexander, Charles Lee	6,468														
Fox, Anthony R	5,894														
Hein, Mark Wayne	5,894														
Luna, William T	5,894														
Montgomery, Christopher K	6,468														
Schroeder, Raymond J	5,894														
Wright III, James R	5,894														
Kamaski, Mark Anton	5,894														
OTHER	4,665														

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28 0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
CUSTOMER EQUIVALENTS	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Illinois														
Bishop Jr, Robert Dean						476		132						
Brant, Tim J														
Cloud, Dennis S														
Conard, William C	195						647			353				
Grosvenor, Loren G.		69	219	2,333	242				480					
Kuhfuss, Mark W		69	219	2,333	242				480					
Lecroy, Gregg Rich		69	219	2,333	242				480					
Menard, Mark C														
Miller Jr, Michael A	195	69	219	2,333	242		647		480	353				
Schoenhard, Jon H														
Schulte, Jeffrey C														
Steele, Frank Wayne														
Tapella, Thomas Anthony	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Wilson, Sean P		69		2,333	242									
PT														
Brant, Nathan Andrew														
Leffelman, Louis R	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Lohse, Hannah Elizabeth		69	219	2,333	242				480					
Smith, Camiron Lamar	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Niemier, James D		69	219	2,333	242				480					
Johnson, Jimmy L	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Marotta, Tecia Lynn	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Burris, Paul D	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Goldsmith, Lawrence Dale	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Wentz, Wendy S	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
OTHER				2,333										
Indiana														
Alexander, Charles Lee										574	4,665		310	919
Fox, Anthony R											4,665		310	919
Hein, Mark Wayne											4,665		310	919
Luna, William T											4,665		310	919
Montgomery, Christopher K										574	4,665		310	919
Schroeder, Raymond J											4,665		310	919
Wright III, James R											4,665		310	919
Kamaski, Mark Anton											4,665		310	919
OTHER											4,665			

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
Illinois															
Bishop Jr, Robert Dean	TERM 12,791	0	0	0	0	0	0	0	0	0	0	0	6,895	0	0
Brant, Tim J	0 14,284	4,884	0	0	0	0	0	0	0	9,400	0	0	0	0	0
Cloud, Dennis S	0 11,327	0	1,074	0	856	1,187	0	0	1,854	0	0	6,357	0	0	0
Conard, William C	0 11,544	0	0	0	0	0	0	0	0	0	0	0	0	2,095	0
Grosvenor, Loren G.	0 7,620	0	0	96	0	0	214	65	0	0	641	0	0	0	531
Kuhfuss, Mark W	0 11,228	0	0	142	0	0	316	96	0	0	945	0	0	0	784
Lecroy, Gregg Rich	0 6,345	0	0	80	0	0	178	54	0	0	534	0	0	0	441
Menard, Mark C	0 9,818	0	530	0	422	585	0	0	914	4,231	0	3,135	0	0	0
Miller Jr, Michael A	0 15,642	2,193	0	86	0	0	193	59	0	4,221	576	0	0	432	478
Schoenhard, Jon H	0 9,108	9,108	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0 10,422	0	989	0	788	1,093	0	0	1,707	0	0	5,854	0	0	0
Steele, Frank Wayne	0 7,981	0	757	0	603	836	0	0	1,306	0	0	4,479	0	0	0
Tapella, Thomas Anthony	0 11,711	757	183	30	145	202	66	20	315	1,457	199	1,080	401	149	165
Wilson, Sean P	0 9,116	0	0	0	0	0	312	95	0	0	934	0	0	0	776
PT Brant, Nathan Andrew	0 2,118	1,654	399	65	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0 2,617	172	0	7	33	46	15	5	71	331	45	245	91	34	37
Lohse, Hannah Elizabeth	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0 4,417	286	69	11	55	76	25	8	119	550	75	407	151	56	62
Niemier, James D	0 4,776	0	0	60	0	0	134	41	0	0	402	0	0	0	333
Johnson, Jimmy L	0 6,663	431	104	17	83	115	38	12	179	829	113	614	228	85	94
Marotta, Tecia Lynn	3,771	244	59	10	47	65	21	7	101	469	64	348	129	48	53
Burris, Paul D	14,754	954	230	38	183	254	84	26	397	1,836	251	1,360	505	188	208
Goldsmith, Lawrence Dale	7,275	470	113	19	90	125	41	13	196	905	124	671	249	93	103
Wentz, Wendy S	6,390	413	100	16	79	110	36	11	172	795	108	589	219	81	90
OTHER	0 12,255	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total Illinois	213,985	21,566	4,607	677	3,384	4,694	1,673	512	7,331	25,024	5,011	25,139	8,868	3,261	4,158
Direct Assignment of time	27,892	494	1,672	76	380	3,002	228	342	2,660	4,978	1,938	950	532	1,140	418
Total Illinois	241,877	22,060	6,279	753	3,764	7,696	1,901	854	9,991	30,002	6,949	26,089	9,400	4,401	4,576
Ohio															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	50-0245	60-0280	150-0150	151-0151
	Wildwood		Walk Up	Whispering	Holiday		West Lake	Cedar	Harbor	Great	Holiday	Twin	Wtr Serv	IN
Employee	Wtr	Valentine	Woods	Hills	Hills	Medina		Bluff	Ridge	Northern	Service	Lakes	Co IN	Wtr Serv
SALARY (less Capitalized Time)														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	4,616	0	1,280	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	1,542	0	0	0	0	0	5,116	0	0	2,791	0	0	0	0
Grosvenor, Loren G.	0	125	398	4,237	439	0	0	0	872	0	0	0	0	0
Kuhfuss, Mark W	0	185	586	6,243	648	0	0	0	1,284	0	0	0	0	0
Lecroy, Gregg Rich	0	104	331	3,528	366	0	0	0	726	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	318	113	357	3,807	395	0	1,056	0	783	576	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	110	39	123	1,314	136	268	364	74	270	199	323	2,628	175	518
Wilson, Sean P	0	183	0	6,175	641	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	25	9	28	298	31	61	81	17	61	45	73	597	40	118
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	41	15	47	496	51	101	137	28	102	75	122	991	66	195
Niemier, James D	0	79	249	2,655	275	0	0	0	546	0	0	0	0	0
Johnson, Jimmy L	62	22	70	748	78	153	207	42	154	113	184	1,495	99	295
Marotta, Tecia Lynn	35	13	40	423	44	86	117	24	87	64	104	846	56	167
Burris, Paul D	138	49	155	1,656	172	338	459	94	341	251	407	3,311	220	652
Goldsmith, Lawrence Dale	68	24	77	816	85	167	226	46	168	124	201	1,632	108	322
Wentz, Wendy S	60	21	67	717	74	146	199	41	148	108	176	1,434	95	282
OTHER	0	0	0	12,255	0	0	0	0	0	0	0	0	0	0
Sub-Total Illinois	2,399	981	2,528	45,368	3,435	5,936	7,964	1,646	5,542	4,346	1,590	12,934	859	2,549
Direct Assignment of time	0	0	836	3,838	0	114	114	532	1,976	1,672				
Total Illinois	2,399	981	3,364	49,206	3,435	6,050	8,078	2,178	7,518	6,018	1,590	12,934	859	2,549
Ohio														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
Indiana															
Alexander, Charles Lee	0 12,058	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 11,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0 10,559	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 6,240	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0 18,590	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 8,627	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 11,737	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0 5,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 4,441	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	89,154	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	1,070	8,697	578	1,713
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	9,118	606	1,796
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	8,357	555	1,646
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	4,939	328	973
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	1,650	13,408	891	2,641
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	6,828	454	1,345
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	9,289	617	1,830
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	4,260	283	839
OTHER	0	0	0	0	0	0	0	0	0	0	0	4,441	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	2,720	69,337	4,312	12,783

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
FICA															
Illinois															
Bishop Jr, Robert Dean	TERM 1,106	0	0	0	0	0	0	0	0	0	0	0	596	0	0
Brant, Tim J	0 1,235	422	0	0	0	0	0	0	0	813	0	0	0	0	0
Cloud, Dennis S	0 979	0	93	0	74	103	0	0	160	0	0	549	0	0	0
Conard, William C	0 998	0	0	0	0	0	0	0	0	0	0	0	0	181	0
Grosvenor, Loren G.	0 659	0	0	8	0	0	19	6	0	0	55	0	0	0	46
Kuhfuss, Mark W	0 971	0	0	12	0	0	27	8	0	0	82	0	0	0	68
Lecroy, Gregg Rich	0 548	0	0	7	0	0	15	5	0	0	46	0	0	0	38
Menard, Mark C	0 849	0	46	0	36	51	0	0	79	366	0	271	0	0	0
Miller Jr, Michael A	0 1,352	190	0	7	0	0	17	5	0	365	50	0	0	37	41
Schoenhard, Jon H	0 788	788	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0 902	0	86	0	68	95	0	0	148	0	0	506	0	0	0
Steele, Frank Wayne	0 690	0	65	0	52	72	0	0	113	0	0	387	0	0	0
Tapella, Thomas Anthony	0 1,013	65	16	3	13	17	6	2	27	126	17	93	35	13	14
Wilson, Sean P	0 789	0	0	0	0	0	27	8	0	0	81	0	0	0	67
PT Brant, Nathan Andrew	0 162	127	30	5	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0 226	15	0	1	3	4	1	0	6	29	4	21	8	3	3
Lohse, Hannah Elizabeth	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0 382	25	6	1	5	7	2	1	10	48	6	35	13	5	5
Niemier, James D	0 413	0	0	5	0	0	12	4	0	0	35	0	0	0	29
Johnson, Jimmy L	0 576	37	1	7	7	10	3	1	15	72	10	53	20	7	8
Marotta, Tecia Lynn	0 326	21	5	1	4	6	2	1	9	41	6	30	11	4	5
Burriss, Paul D	0 1,276	82	20	3	16	22	7	2	34	159	22	118	44	16	18
Goldsmith, Lawrence Dale	0 629	41	10	2	8	11	4	1	17	78	11	58	22	8	9
Wentz, Wendy S	0 553	36	9	1	7	10	3	1	15	69	9	51	19	7	8
OTHER	0 546	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	17,360	1,849	395	57	293	408	145	45	633	2,166	434	2,172	768	281	359
Ohio															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	0 923	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 882	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0 808	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 477	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0 1,422	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 660	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 898	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0 412	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 102	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	6,584	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
FICA														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	399	0	111	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	133	0	0	0	0	0	442	0	0	241	0	0	0	0
Grosvenor, Loren G.	0	11	34	366	38	0	0	0	75	0	0	0	0	0
Kuhfuss, Mark W	0	16	51	540	56	0	0	0	111	0	0	0	0	0
Lecroy, Gregg Rich	0	9	29	305	32	0	0	0	63	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	27	10	31	329	34	0	91	0	68	50	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	10	3	11	114	12	23	32	6	23	17	28	227	15	45
Wilson, Sean P	0	16	0	534	55	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	2	1	2	26	3	5	7	1	5	4	6	52	3	10
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	4	1	4	43	4	9	12	2	9	6	11	86	6	17
Niemier, James D	0	7	22	230	24	0	0	0	47	0	0	0	0	0
Johnson, Jimmy L	5	2	6	65	7	13	18	4	13	10	16	129	9	25
Marotta, Tecia Lynn	3	1	3	37	4	7	10	2	8	6	9	73	5	14
Burris, Paul D	12	4	13	143	15	29	40	8	29	22	35	286	19	56
Goldsmith, Lawrence Dale	6	2	7	71	7	14	20	4	15	11	17	141	9	28
Wentz, Wendy S	5	2	6	62	6	13	17	4	13	9	15	124	8	24
OTHER	0	0	0	546	0	0	0	0	0	0	0	0	0	0
Total Illinois	207	85	219	3,411	297	512	689	142	479	376	137	1,118	74	219
Ohio														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	82	666	44	131
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	698	46	138
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	640	42	126
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	378	25	74
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	126	1,026	68	202
Schroeder, Raymond J	0	0	0	0	0	0	0	3	0	0	0	522	35	103
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	711	47	140
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	326	22	64
OTHER	0	0	0	0	0	0	0	0	0	0	0	102	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	208	5,069	329	978

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
FUTA															
Illinois															
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	0	50	0	1	0	0	1	0	0	0	4	0	0	0	3
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	0	5	0	0	0	0	0	0	0	1	0	0	0	0	0
Wilson, Sean P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	17	13	3	1	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0	40	3	1	0	1	0	0	1	5	1	4	1	1	1
Niemier, James D	0	43	0	1	0	0	1	0	0	4	0	0	0	0	3
Johnson, Jimmy L	0	56	4	1	0	1	0	0	2	7	1	5	2	1	1
Marotta, Tecia Lynn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois		<u>225</u>	<u>20</u>	<u>5</u>	<u>3</u>	<u>1</u>	<u>2</u>	<u>2</u>	<u>0</u>	<u>3</u>	<u>13</u>	<u>10</u>	<u>9</u>	<u>3</u>	<u>2</u>
Ohio															
No Employees	0														
OTHER	0														
Total Ohio	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Indiana															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	(2)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
FLTA														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	3	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	0	1	3	28	3	0	0	6	0	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	0	0	0	1	0	0	0	0	0	0	0	1	0	0
Wilson, Sean P	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	6	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0	0	0	4	0	1	1	0	1	1	1	9	1	2
Niemier, James D	0	1	2	24	2	0	0	5	0	0	0	0	0	0
Johnson, Jimmy L	1	0	1	6	1	1	2	0	1	1	2	13	1	2
Marotta, Tecia Lynn	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	15	0	0	0	0	0	0	0	0	0	0
Total Illinois	1	2	6	78	6	2	3	0	13	2	3	23	2	4
Ohio														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	5	0	1
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	(2)	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	3	0	1

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
SUTA															
Illinois															
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	73	0	1	0	0	2	1	0	0	6	0	0	0	5
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	0	287	0	4	0	0	8	2	0	0	24	0	0	0	20
Menard, Mark C	0	3	0	0	0	0	0	0	0	1	0	1	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	38	38	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	15	0	1	0	1	2	0	0	3	0	9	0	0	0
Steele, Frank Wayne	0	80	0	8	0	6	8	0	13	0	45	0	0	0	0
Tapella, Thomas Anthony	0	204	13	3	1	3	4	1	5	25	3	19	7	3	3
Wilson, Sean P	0	44	0	0	0	0	0	2	0	0	5	0	0	0	4
PT Brant, Nathan Andrew	0	85	66	16	3	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0	200	13	3	1	2	3	1	5	25	3	18	7	3	3
Niemier, James D	0	216	0	0	3	0	0	2	0	0	18	0	0	0	15
Johnson, Jimmy L	0	301	19	5	1	4	5	2	1	8	5	28	10	4	4
Marotta, Tecia Lynn	0	51	3	1	0	1	1	0	1	6	1	5	2	1	1
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	29	2	0	0	0	0	0	1	4	0	3	1	0	0
Wentz, Wendy S	0	41	3	1	0	1	1	0	1	5	1	4	1	1	1
OTHER	0	(112)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois		<u>1,554</u>	<u>157</u>	<u>38</u>	<u>14</u>	<u>18</u>	<u>24</u>	<u>22</u>	<u>6</u>	<u>37</u>	<u>103</u>	<u>66</u>	<u>132</u>	<u>28</u>	<u>56</u>
Ohio															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	(404)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana		<u>(384)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
SUTA														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	1	4	41	4	0	0	0	8	0	0	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	0	5	15	160	17	0	0	0	33	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	2	1	2	23	2	5	6	1	5	3	6	46	3	9
Wilson, Sean P	0	1	0	30	3	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	2	1	2	22	2	5	6	1	5	3	6	45	3	9
Niemier, James D	0	4	11	120	12	0	0	0	25	0	0	0	0	0
Johnson, Jimmy L	3	1	3	34	4	7	9	2	7	5	8	68	4	13
Marotta, Tecia Lynn	0	0	1	6	1	1	2	0	1	1	1	11	1	2
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	3	0	1	1	0	1	0	1	7	0	1
Wentz, Wendy S	0	0	0	5	0	1	1	0	1	1	1	9	1	2
OTHER	0	0	0	(112)	0	0	0	0	0	0	0	0	0	0
Total Illinois	7	14	38	332	45	20	25	4	86	13	23	186	12	36
Ohio														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	15	1	3
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	(404)	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	(389)	1	3

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

		05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070	
		Apple	Camelot	Charmar	Cherry	Clarendon	County	Del	Ferson	Galena		Lake	Lake	Northern	Lake	
Employee		Canyon			Hill	Hills	Line	Mar	Creek	Territory	Killarney	Holiday	Wildwood	Hills	Marian	
Total																
ILLINOIS																
Bishop Jr, Robert Dean	TERM	286	0	0	0	0	0	0	0	0	0	0	154	0	0	
Brant, Tim J	0	320	109	0	0	0	0	0	0	211	0	0	0	0	0	
Cloud, Dennis S	0	254	0	24	0	15	27	0	0	0	0	143	0	0	0	
Conard, William C	0	258	0	0	0	0	0	0	0	0	0	0	0	47	0	
Grosvenor, Loren G.	0	171	0	0	2	0	0	5	1	0	14	0	0	0	12	
Kuhfuss, Mark W	0	251	0	0	3	0	0	7	2	0	0	21	0	0	18	
Lecroy, Gregg Rich	0	142	0	0	2	0	0	4	1	0	0	12	0	0	10	
Menard, Mark C	0	220	0	12	0	9	13	0	0	20	95	0	70	0	0	
Miller Jr, Michael A	0	350	49	0	2	0	0	4	1	0	34	13	0	0	11	
Schoenhard, Jon H	0	204	204	0	0	0	0	0	0	0	0	0	0	10	0	
Schulte, Jeffrey C	0	233	0	22	0	18	24	0	0	38	0	0	131	0	0	
Steele, Frank Wayne	0	179	0	17	0	14	19	0	0	29	0	0	100	0	0	
Tapella, Thomas Anthony	0	262	17	4	1	3	5	1	0	7	33	4	24	9	4	
Wilson, Sean P	0	204	0	0	0	0	0	7	2	0	0	21	0	0	17	
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Leffelman, Louis R	0	59	4	0	0	1	1	0	0	2	7	1	6	2	1	
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Smith, Camiron Lamar	0	99	6	2	0	1	2	1	0	3	12	2	9	3	1	
Niemier, James D	0	107	0	0	1	0	0	3	1	0	0	9	0	0	7	
Johnson, Jimmy L	0	149	10	2	0	2	3	1	0	4	19	3	14	5	2	
Marotta, Tecia Lynn	0	84	5	1	0	1	1	0	0	2	10	1	8	3	1	
Burris, Paul D	0	330	21	5	1	4	6	2	1	9	41	6	30	11	4	
Goldsmith, Lawrence Dale	0	163	11	3	0	2	3	1	0	4	20	3	15	6	2	
Wentz, Wendy S	0	143	9	2	0	2	2	1	0	4	18	2	13	5	2	
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Illinois		<u>4,468</u>	<u>445</u>	<u>94</u>	<u>12</u>	<u>76</u>	<u>106</u>	<u>37</u>	<u>9</u>	<u>164</u>	<u>560</u>	<u>112</u>	<u>563</u>	<u>198</u>	<u>93</u>	
Ohio																
No Employees		0														
OTHER		0														
Total Ohio		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Indiana																
Alexander, Charles Lee	0	239	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fox, Anthony R	0	228	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hein, Mark Wayne	0	209	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luna, William T	0	124	0	0	0	0	0	0	0	0	0	0	0	0	0	
Montgomery, Christopher K	0	368	0	0	0	0	0	0	0	0	0	0	0	0	0	
Schroeder, Raymond J	0	171	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wright III, James R	0	232	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kamaski, Mark Anton	0	107	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Indiana		<u>1,678</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
PENSION														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	103	0	29	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	34	0	0	0	0	0	114	0	0	62	0	0	0	0
Grosvenor, Loren G.	0	3	9	95	10	0	0	0	20	0	0	0	0	0
Kuhfuss, Mark W	0	4	13	140	14	0	0	0	29	0	0	0	0	0
Lecroy, Gregg Rich	0	2	7	79	8	0	0	0	16	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	7	3	8	85	9	0	24	0	18	13	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	2	1	3	29	3	6	9	2	6	4	7	59	4	12
Wilson, Sean P	0	4	0	138	14	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	1	0	1	7	1	1	2	0	1	1	2	13	1	3
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	1	0	1	11	1	2	3	1	2	2	3	22	1	4
Niemier, James D	0	2	6	59	6	0	0	0	12	0	0	0	0	0
Johnson, Jimmy L	1	0	2	17	2	3	5	1	3	3	4	33	2	7
Marotta, Tecia Lynn	1	0	1	9	1	2	3	1	2	1	2	19	1	4
Burris, Paul D	3	1	3	37	4	8	10	2	8	6	9	74	5	15
Goldsmith, Lawrence Dale	2	1	2	13	2	4	5	1	4	3	5	37	2	7
Wentz, Wendy S	1	0	2	16	2	3	4	1	3	2	4	32	2	6
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	53	21	58	740	77	132	178	38	124	97	36	289	18	58
Ohio														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	21	172	11	34
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	180	12	36
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	165	11	33
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	98	7	19
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	33	265	18	52
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	135	9	27
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	184	12	36
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	85	6	17
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	54	1,284	86	254

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot Camelot	07-0018 Charmar Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
401K															
Illinois															
Bishop Jr, Robert Dean	TERM 380	0	0	0	0	0	0	0	0	0	0	0	205	0	0
Brant, Tim J	0 425	145	0	0	0	0	0	0	0	280	0	0	0	0	0
Cloud, Dennis S	0 337	0	32	0	25	35	0	0	55	0	0	189	0	0	0
Conard, William C	0 343	0	0	0	0	0	0	0	0	0	0	0	0	62	0
Grosvenor, Loren G.	0 227	0	0	3	0	0	6	2	0	0	19	0	0	0	16
Kuhfuss, Mark W	0 334	0	0	4	0	0	9	3	0	0	28	0	0	0	23
Lecroy, Gregg Rich	0 189	0	0	2	0	0	5	2	0	0	16	0	0	0	13
Menard, Mark C	0 292	0	16	0	13	17	0	0	27	126	0	93	0	0	0
Miller Jr, Michael A	0 465	65	0	3	0	0	6	2	0	125	17	0	0	13	14
Schoenhard, Jon H	0 271	271	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0 310	0	29	0	23	32	0	0	51	0	0	174	0	0	0
Steele, Frank Wayne	0 237	0	22	0	18	25	0	0	39	0	0	133	0	0	0
Tapella, Thomas Anthony	0 348	22	5	1	4	6	2	1	9	43	6	32	12	4	5
Wilson, Sean P	0 271	0	0	0	0	0	9	3	0	0	28	0	0	0	23
PT Brant, Nathan Andrew	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0 78	5	0	0	1	1	0	0	2	10	1	7	3	1	1
Lohse, Hannah Elizabeth	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0 131	8	2	0	2	2	1	0	4	16	2	12	4	2	2
Niemier, James D	0 142	0	0	2	0	0	4	1	0	0	12	0	0	0	10
Johnson, Jimmy L	0 198	13	3	1	2	3	1	0	5	25	3	18	7	3	3
Marotta, Tecia Lynn	0 112	7	2	0	1	2	1	0	3	14	2	10	4	1	2
Burris, Paul D	0 439	28	7	1	5	8	2	1	12	55	7	40	15	6	6
Goldsmith, Lawrence Dale	0 216	14	3	1	3	4	1	0	6	27	4	20	7	3	3
Wentz, Wendy S	0 190	12	3	0	2	3	1	0	5	24	3	18	6	2	3
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	5,935	590	124	18	99	138	48	15	218	745	148	746	263	97	124
Ohio															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	0 317	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 303	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0 278	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 164	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0 489	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 227	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 309	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0 142	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	2,229	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
401K														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	137	0	38	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	46	0	0	0	0	0	152	0	0	83	0	0	0	0
Grosvenor, Loren G.	0	4	12	126	13	0	0	0	26	0	0	0	0	0
Kuhfuss, Mark W	0	5	17	186	19	0	0	0	38	0	0	0	0	0
Lecroy, Gregg Rich	0	3	10	105	11	0	0	0	22	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	9	3	11	113	12	0	31	0	23	17	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	3	1	4	39	4	8	11	2	8	6	10	78	5	15
Wilson, Sean P	0	5	0	184	19	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	1	0	1	9	1	2	2	1	2	1	2	18	1	4
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	1	0	1	15	2	3	4	1	3	2	4	29	2	6
Niemier, James D	0	2	0	79	8	0	7	0	16	0	0	0	0	0
Johnson, Jimmy L	2	1	2	22	2	5	6	1	5	3	5	44	3	9
Marotta, Tecia Lynn	1	0	1	15	1	3	3	1	3	2	3	25	2	5
Burris, Paul D	4	1	5	49	5	10	14	3	10	7	12	99	7	19
Goldsmith, Lawrence Dale	2	1	2	24	3	5	7	1	5	4	6	48	3	10
Wentz, Wendy S	2	1	2	21	2	4	6	1	4	3	5	43	3	8
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	71	27	75	985	102	177	236	49	165	128	47	384	26	76
Ohio														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	28	229	15	45
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	240	16	47
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	220	15	43
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	130	9	26
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	43	353	23	69
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	180	12	35
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	245	16	48
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	112	7	22
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	71	1,709	113	335

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	05-0010 Appie Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
HEALTH INSURANCE															
Illinois															
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	482	0	0	0	0	0	0	0	927	0	0	760	0	0
Cloud, Dennis S	0	1,409	134	0	106	148	0	0	231	0	0	791	0	0	0
Conard, William C	0	1,409	0	0	0	0	0	0	0	0	0	0	0	256	0
Grosvenor, Loren G.	0	1,409	0	0	18	0	40	12	0	0	119	0	0	0	98
Kuhfuss, Mark W	0	1,409	0	0	18	0	40	12	0	0	119	0	0	0	98
Lecroy, Gregg Rich	0	1,409	0	0	18	0	40	12	0	0	119	0	0	0	98
Menard, Mark C	0	1,409	0	76	0	61	84	0	0	131	607	0	450	0	0
Miller Jr, Michael A	0	1,409	198	0	8	0	0	17	5	0	380	52	0	0	39
Schoenhard, Jon H	0	1,409	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	1,409	0	134	0	106	148	0	0	231	0	0	791	0	0
Steele, Frank Wayne	0	1,409	0	134	0	106	148	0	0	231	0	0	791	0	0
Tapella, Thomas Anthony	0	1,409	91	22	4	17	24	8	2	38	175	24	130	48	18
Wilson, Sean P	0	1,409	0	0	0	0	0	48	15	0	0	144	0	0	120
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	1,409	93	0	4	18	25	8	2	38	178	24	132	49	18
Lohse, Hannah Elizabeth	0	1,409	0	0	0	0	0	40	12	0	0	120	0	0	100
Smith, Camiron Lamar	0	1,409	91	22	4	17	24	8	2	38	175	24	130	48	18
Niemier, James D	0	1,409	0	0	18	0	0	40	12	0	0	119	0	0	98
Johnson, Jimmy L	0	1,409	91	22	4	17	24	8	2	38	175	24	130	48	18
Marotta, Tecia Lynn	0	626	40	10	2	8	11	4	1	17	78	11	58	21	8
Burris, Paul D	0	626	40	10	2	8	11	4	1	17	78	11	58	21	8
Goldsmith, Lawrence Dale	0	626	40	10	2	8	11	4	1	17	78	11	58	21	8
Wentz, Wendy S	0	626	40	10	2	8	11	4	1	17	78	11	58	21	8
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	29,275	2,615	584	104	480	669	313	92	1,044	2,929	932	3,577	1,037	399	771
Ohio															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	11,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/97

Employee	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
HEALTH INSURANCE														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	508	0	141	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	188	0	0	0	0	0	624	0	0	341	0	0	0	0
Grosvenor, Loren G.	0	23	74	783	81	0	0	0	161	0	0	0	0	0
Kuhfuss, Mark W	0	23	74	783	81	0	0	0	161	0	0	0	0	0
Lecroy, Gregg Rich	0	23	74	783	81	0	0	0	161	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	29	10	32	343	36	0	95	0	71	52	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	13	5	15	158	16	32	44	9	33	24	39	316	21	62
Wilson, Sean P	0	28	0	954	99	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	13	5	15	161	17	33	45	9	33	24	40	321	21	63
Lohse, Hannah Elizabeth	0	23	74	793	82	0	0	0	163	0	0	0	0	0
Smith, Camiron Lamar	13	5	15	158	16	32	44	9	33	24	39	316	21	62
Niemier, James D	0	23	74	783	81	0	0	0	161	0	0	0	0	0
Johnson, Jimmy L	13	5	15	158	16	32	44	9	33	24	39	316	21	62
Marotta, Tecia Lynn	6	2	7	70	7	14	19	4	14	11	17	140	9	28
Burris, Paul D	6	2	7	70	7	14	19	4	14	11	17	140	9	28
Goldsmith, Lawrence Dale	6	2	7	70	7	14	19	4	14	11	17	140	9	28
Wentz, Wendy S	6	2	7	70	7	14	19	4	14	11	17	140	9	28
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	293	181	490	6,137	634	693	972	193	1,066	533	225	1,829	120	361
Ohio														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	125	1,016	68	200
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	125	1,016	68	200
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	250	8,722	580	1,720

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
OTHER BENEFITS															
Illinois															
Bishop Jr, Robert Dean	TERM 91	0	0	0	0	0	0	0	0	0	0	0	49	0	0
Brant, Tim J	0 91	31	0	0	0	0	0	0	0	60	0	0	0	0	0
Cloud, Dennis S	0 91	0	9	0	7	10	0	0	15	0	0	51	0	0	0
Conard, William C	0 91	0	0	0	0	0	0	0	0	0	0	0	0	17	0
Grosvenor, Loren G.	0 91	0	0	1	0	0	3	1	0	0	8	0	0	0	6
Kuhfuss, Mark W	0 91	0	0	1	0	0	3	1	0	0	8	0	0	0	6
Lecroy, Gregg Rich	0 91	0	0	1	0	0	3	1	0	0	8	0	0	0	6
Menard, Mark C	0 91	0	5	0	4	5	0	0	8	39	0	29	0	0	0
Miller Jr, Michael A	0 91	13	0	1	0	0	1	0	0	25	3	0	0	3	3
Schoenhard, Jon H	0 91	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0 91	0	9	0	7	10	0	0	15	0	0	51	0	0	0
Steele, Frank Wayne	0 91	0	9	0	7	10	0	0	15	0	0	51	0	0	0
Tapella, Thomas Anthony	0 91	6	1	0	1	7	1	0	2	11	2	8	3	1	1
Wilson, Sean P	0 91	0	0	0	0	0	3	1	0	0	9	0	0	0	8
PT Brant, Nathan Andrew	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0 91	6	0	0	1	2	1	0	2	12	2	9	3	1	1
Lohse, Hannah Elizabeth	0 91	0	0	0	0	0	3	1	0	0	8	0	0	0	6
Smith, Camiron Lamar	0 91	6	1	0	1	2	1	0	2	11	2	8	3	1	1
Niemier, James D	0 91	0	0	1	0	0	3	1	0	0	8	0	0	0	6
Johnson, Jimmy L	0 91	6	1	0	1	2	1	0	2	11	2	8	3	1	1
Marotta, Tecia Lynn	0 40	3	1	0	0	1	0	0	1	5	1	4	1	1	1
Burriss, Paul D	0 40	3	1	0	0	1	0	0	1	5	1	4	1	1	1
Goldsmith, Lawrence Dale	0 40	3	1	0	0	1	0	0	1	5	1	4	1	1	1
Wentz, Wendy S	0 40	3	1	0	0	1	0	0	1	5	1	4	1	1	1
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	1,889	171	39	5	29	47	23	6	65	189	64	231	65	28	49
Ohio															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	0 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	728	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
OTHER BENEFITS														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	33	0	9	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	12	0	0	0	0	0	40	0	0	22	0	0	0	0
Grosvenor, Loren G.	0	1	5	51	5	0	0	0	10	0	0	0	0	0
Kuhfuss, Mark W	0	1	5	51	5	0	0	0	10	0	0	0	0	0
Lecroy, Gregg Rich	0	1	5	51	5	0	0	0	10	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	2	1	2	22	2	0	6	0	5	3	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	1	0	1	10	1	2	3	1	2	2	3	20	1	4
Wilson, Sean P	0	2	0	62	6	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	1	0	1	10	1	2	3	1	2	2	3	21	1	4
Lohse, Hannah Elizabeth	0	2	5	51	5	0	0	0	11	0	0	0	0	0
Smith, Camiron Lamar	1	0	1	10	1	2	3	1	2	2	3	20	1	4
Niemier, James D	0	1	5	51	5	0	0	0	10	0	0	0	0	0
Johnson, Jimmy L	1	0	1	10	1	2	3	1	2	2	3	20	1	4
Marotta, Tecia Lynn	0	0	0	4	0	1	1	0	1	1	1	9	1	2
Burris, Paul D	0	0	0	4	0	1	1	0	1	1	1	9	1	2
Goldsmith, Lawrence Dale	0	0	0	4	0	1	1	0	1	1	1	9	1	2
Wentz, Wendy S	0	0	0	4	0	1	1	0	1	1	1	9	1	2
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	18	9	31	395	37	45	62	13	68	37	16	117	8	24
Ohio														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	8	66	4	13
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	8	66	4	13
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	72	5	14
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	16	564	38	110

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Customer Equivalents		7,400	13,774	6,046	174	1,171	2,605	1,975
Georgia								
Chamblee, James Ashley	1,975							1,975
Christie, Charles E	7,400	7,400						
Dozier, Matthew Craig	1,975							1,975
Fulcher III, Robert F	7,400	7,400						
Gavin, Malcolm Earl	7,400	7,400						
Gladstone, Garrett W	1,975							1,975
Harrington, Ray	9,375	7,400						1,975
Lanier, Clayton W	7,400	7,400						
Medders Jr, Billy R	7,400	7,400						
Moncrief, David Eugene	1,975							1,975
OTHER	7,400	7,400						
South Carolina								
Belcastro, Joseph C	1,022		622	206	174			
Bethel, Kim S	1,171					1,171		
Bodie Sr, John Larry	5,062		3,894	1,168				
Borow, Timothy M.	1,122			1,025		97		
Bowen, Von M	3,667		3,510	157				
Boylston, Kenneth L	6,046			6,046				
Brazell, Derrick William	1,804		573	1,231				
Carnish, Larry W	13,774		13,774					
Chitwood, Larry Alton	2,196			1,025		1,171		
Cook, Ralph H	13,774		13,774					
Davis, Miguel B	7,567		2,987	1,975			2,605	
De La Torriente, Maurice	955		434	347	174			
Driggers, Marvin Henry	13,774		13,774					
Elkins, Harry Benjamin	800		563	237				
Ellinger, Bright Anthony	8,011		6,099	1,368	174	370		
Forrest Jr., David Lee	4,761		4,320	441				
Gilroy, Robert H	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Gordon, Dewis Wayne	6,046			6,046				
Gunter III, Charlie P.	681		194	117		370		
Haas, Bruce T	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Hinson, Richard F	13,774		13,774					
Kyzer Jr., Ray S.	1,067		391	502	174			
Lloyd, W Nolan	6,046			6,046				
McKnight, Edwin R	6,046			6,046				
Mitchell, Malcolm Aubrey	10,876		3,481	3,619		1,171	2,605	
Nix, Thomas Elliott	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Owens, Jason Brian	7,522		2,987	1,930			2,605	
Plummer, George Randall	888		494	394				
Porter, William Douglas	438		327	111				
Reeder, Dana Larue	13,630		10,040	3,046	174	370		
Roberts, James D	2,713			108			2,605	
Scott, Robert C.	1,171					1,171		
Taylor, Michael O Neal	1,022		854	168				
Trout, Bradley Leon	6,046			6,046				
Whitt, Stephen R	2,763			158			2,605	
Wright, Benjamin D	2,605						2,605	
Zeise, Michael Peter	593		320	273				
PT Brown, James C	1,171					1,171		
PT Davis, Earl Jimmy	13,774		13,774					
PT Franklin, Phillip L	13,774		13,774					
Jackson, Robert B	6,046			6,046				
Perry, Jeffrey L	4,959		2,987	1,972				
Wright, John Russell	993			166				
Sanders, Terry Brian	5,743		2,987				2,605	151
Armentrout, Mary Frances	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Daniel, Carl	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Gannon, Jublia B	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Stanis, Veronica Marie	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
OTHER	13,774		13,774					

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tege Cay	165-1260 Wtr Serv Co of GA
Georgia								
Chambliss, James Ashley	12,575	0	0	0	0	0	0	12,575
Christie, Charles E	10,666	10,666	0	0	0	0	0	0
Dozier, Matthew Craig	6,577	0	0	0	0	0	0	6,577
Fulcher III, Robert F	10,053	10,053	0	0	0	0	0	0
Gavin, Malcolm Earl	8,178	8,178	0	0	0	0	0	0
Gladstone, Garrett W	6,753	0	0	0	0	0	0	6,753
Harrington, Ray	16,612	13,112	0	0	0	0	0	3,500
Lanier, Clayton W	9,464	9,464	0	0	0	0	0	0
Medders Jr, Billy R	7,944	7,944	0	0	0	0	0	0
Moncrief, David Eugene	6,825	0	0	0	0	0	0	6,825
OTHER	5,230	5,230	0	0	0	0	0	0
Total Georgia	100,877	64,647	0	0	0	0	0	36,230
South Carolina								
Belcastro, Joseph C	6,651	0	4,129	1,367	1,155	0	0	0
Bethel, Kim S	7,542	0	0	0	0	7,542	0	0
Bodie Sr, John Larry	13,692	0	10,532	3,159	0	0	0	0
Borow, Timothy M.	9,271	0	0	8,469	0	801	0	0
Bowen, Von M	9,962	0	9,536	427	0	0	0	0
Boylston, Kenneth L	10,546	0	0	10,546	0	0	0	0
Brazell, Derrick William	8,115	0	2,578	5,537	0	0	0	0
Carnish, Larry W	14,154	0	14,154	0	0	0	0	0
Chitwood, Larry Alton	11,106	0	0	5,184	0	5,922	0	0
Cook, Ralph H	11,213	0	11,213	0	0	0	0	0
Davis, Miguel B	10,022	0	3,956	2,616	0	0	3,450	0
De La Torriente, Maurice	13,888	0	6,312	5,046	2,530	0	0	0
Driggers, Marvin Henry	12,457	0	12,457	0	0	0	0	0
Elkins, Harry Benjamin	9,917	0	6,979	2,938	0	0	0	0
Ellinger, Bright Anthony	13,691	0	10,424	2,338	297	632	0	0
Forrest Jr., David Lee	7,651	0	6,943	709	0	0	0	0
Gilroy, Robert H	14,085	3,145	5,853	2,569	74	498	1,107	839
Gordon, Lewis Wayne	8,223	0	0	8,223	0	0	0	0
Gunter III, Charlie P.	8,981	0	2,558	1,543	0	4,879	0	0
Haas, Bruce T	26,125	5,833	10,857	4,765	137	923	2,053	1,557
Hinson, Richard F	15,105	0	15,105	0	0	0	0	0
Kyzer Jr., Ray S.	8,863	0	3,248	4,170	1,445	0	0	0
Lloyd, W Nolan	9,658	0	0	9,658	0	0	0	0
McKnight, Edwin R	8,091	0	0	8,091	0	0	0	0
Mitchell, Malcolm Aubrey	15,500	0	4,961	5,158	0	1,669	3,713	0
Nix, Thomas Elliott	15,450	3,449	6,421	2,818	81	546	1,214	921
Owens, Jason Brian	7,842	0	3,114	2,012	0	0	2,716	0
Plummer, George Randall	15,711	0	8,740	6,971	0	0	0	0
Porter, William Douglas	9,118	0	6,808	2,311	0	0	0	0
Reader, Dana Larue	15,098	0	11,121	3,374	193	410	0	0
Roberts, James D	11,908	0	0	474	0	0	11,434	0
Scott, Robert C.	7,188	0	0	0	0	7,188	0	0
Taylor, Michael O Neal	11,376	0	9,506	1,870	0	0	0	0
Trout, Bradley Leon	9,640	0	0	9,640	0	0	0	0
Whitt, Stephen R	9,062	0	0	518	0	0	8,544	0
Wright, Benjamin D	7,506	0	0	0	0	0	7,506	0
Zeise, Michael Peter	9,992	0	5,392	4,600	0	0	0	0
PT Brown, James C	4,891	0	0	0	0	4,891	0	0
PT Davis, Earl Jimmy	1,677	0	1,677	0	0	0	0	0
PT Franklin, Phillip L	5,046	0	5,046	0	0	0	0	0
Jackson, Robert B	7,824	0	0	7,824	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	9,589	0	1,603	7,986	0	0	0	0
Sanders, Terry Brian	3,766	0	1,959	0	0	0	1,708	99
Armentrout, Mary Frances	3,645	814	1,515	665	19	129	286	217
Daniel, Carl	13,163	2,939	5,470	2,401	69	465	1,035	784
Gannon, Jublia B	6,214	1,387	2,582	1,133	33	220	488	370
Stanis, Veronica Marie	4,152	927	1,725	757	22	147	326	247
OTHER	28,633	0	28,633	0	0	0	0	0
Total South Carolina	502,998	18,494	243,107	147,867	6,055	36,862	45,580	5,034

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
FICA								
Georgia								
Chambless, James Ashley	962	0	0	0	0	0	0	962
Christie, Charles E	816	816	0	0	0	0	0	0
Dozier, Matthew Craig	503	0	0	0	0	0	0	503
Fulcher III, Robert F	769	769	0	0	0	0	0	0
Gavin, Malcolm Earl	626	626	0	0	0	0	0	0
Gladstone, Garrett W	516	0	0	0	0	0	0	516
Harrington, Ray	1,271	1,003	0	0	0	0	0	268
Lanier, Clayton W	724	724	0	0	0	0	0	0
Medders Jr, Billy R	608	608	0	0	0	0	0	0
Moncrief, David Eugene	522	0	0	0	0	0	0	522
OTHER	115	115	0	0	0	0	0	0
Total Georgia	7,432	4,661	0	0	0	0	0	2,771
South Carolina								
Belcastro, Joseph C	509	0	316	105	88	0	0	0
Bethel, Kim S	577	0	0	0	0	577	0	0
Bodie Sr, John Larry	1,048	0	806	242	0	0	0	0
Borow, Timothy M.	709	0	0	648	0	61	0	0
Bowen, Von M	762	0	729	33	0	0	0	0
Boylston, Kenneth L	806	0	0	806	0	0	0	0
Brazell, Derrick William	620	0	197	423	0	0	0	0
Carnish, Larry W	1,083	0	1,083	0	0	0	0	0
Chitwood, Larry Alton	850	0	0	397	0	453	0	0
Cook, Ralph H	857	0	857	0	0	0	0	0
Davis, Miguel B	766	0	302	200	0	0	264	0
De La Torre, Maurice	1,062	0	483	386	193	0	0	0
Driggers, Marvin Henry	953	0	953	0	0	0	0	0
Elkins, Harry Benjamin	759	0	534	225	0	0	0	0
Ellinger, Bright Anthony	1,047	0	797	179	23	48	0	0
Forrest Jr., David Lee	585	0	531	54	0	0	0	0
Gilroy, Robert H	1,077	240	448	196	6	38	85	64
Gordon, Dewis Wayne	629	0	0	629	0	0	0	0
Gunter III, Charlie P.	687	0	196	118	0	373	0	0
Haas, Bruce T	1,998	446	830	364	10	71	157	119
Hinson, Richard F	1,156	0	1,156	0	0	0	0	0
Kyzer Jr., Ray S.	678	0	248	319	111	0	0	0
Lloyd, W Nolan	739	0	0	739	0	0	0	0
McKnight, Edwin R	619	0	0	619	0	0	0	0
Mitchell, Malcolm Aubrey	1,186	0	380	355	0	128	284	0
Nix, Thomas Elliott	1,182	264	491	216	6	42	93	70
Owens, Jason Brian	599	0	238	154	0	0	207	0
Plummer, George Randall	1,202	0	669	533	0	0	0	0
Porter, William Douglas	697	0	520	177	0	0	0	0
Reeder, Dana Larue	1,155	0	851	258	15	31	0	0
Roberts, James D	911	0	0	36	0	0	875	0
Scott, Robert C.	550	0	0	0	0	550	0	0
Taylor, Michael O Neal	870	0	727	143	0	0	0	0
Trout, Bradley Leon	738	0	0	738	0	0	0	0
Whitt, Stephen R	694	0	0	40	0	0	654	0
Wright, Benjamin D	574	0	0	0	0	0	574	0
Zeise, Michael Peter	764	0	412	352	0	0	0	0
PT Brown, James C	374	0	0	0	0	374	0	0
PT Davis, Earl Jimmy	128	0	128	0	0	0	0	0
PT Franklin, Phillip L	386	0	386	0	0	0	0	0
Jackson, Robert B	598	0	0	598	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	733	0	123	610	0	0	0	0
Sanders, Terry Brian	288	0	150	0	0	0	131	8
Armentrout, Mary Frances	279	62	116	51	1	10	22	17
Daniel, Carl	1,007	225	418	184	5	36	79	60
Gammon, Jublia B	476	106	198	87	2	17	37	28
Stanis, Veronica Marie	318	71	132	58	2	11	25	19
OTHER	947	0	947	0	0	0	0	0
Total South Carolina	37,232	1,414	17,352	11,312	462	2,820	3,487	365

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 Distribution of Direct
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Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
FLORIDA								
Georgia								
Chambless, James Ashley	0	0	0	0	0	0	0	0
Christie, Charles E	0	0	0	0	0	0	0	0
Dozier, Matthew Craig	3	0	0	0	0	0	0	3
Fulcher III, Robert F	0	0	0	0	0	0	0	0
Gavin, Malcolm Earl	24	24	0	0	0	0	0	0
Gladstone, Garrett W	2	0	0	0	0	0	0	2
Harrington, Ray	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0
Medders Jr, Billy R	38	38	0	0	0	0	0	0
Moncrief, David Eugene	1	0	0	0	0	0	0	1
OTHER	84	84	0	0	0	0	0	0
Total Georgia	152	146	0	0	0	0	0	6
South Carolina								
Belcastro, Joseph C	3	0	2	1	0	0	0	0
Bethel, Kim S	0	0	0	0	0	0	0	0
Bodie Sr, John Larry	0	0	0	0	0	0	0	0
Borow, Timothy M.	0	0	0	0	0	0	0	0
Bowen, Von M	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	0	0	0	0	0
Brazell, Derrick William	0	0	0	0	0	0	0	0
Carnish, Larry W	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	0	0	0	0	0	0	0
Cook, Ralph H	0	0	0	0	0	0	0	0
Davis, Miguel E	0	0	0	0	0	0	0	0
De La Torre, Maurice	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	0	0	0	0	0	0	0	0
Forrest Jr., David Lee	0	0	0	0	0	0	0	0
Gilroy, Robert H	0	0	0	0	0	0	0	0
Gordon, Dewis Wayne	0	0	0	0	0	0	0	0
Gunter III, Charlie P.	0	0	0	0	0	0	0	0
Haas, Bruce T	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	0	0	0	0	0
Kyzer Jr., Ray S.	0	0	0	0	0	0	0	0
Lloyd, W Nolan	0	0	0	0	0	0	0	0
McKnight, Edwin R	0	0	0	0	0	0	0	0
Mitchell, Malcolm Aubrey	0	0	0	0	0	0	0	0
Nix, Thomas Elliott	0	0	0	0	0	0	0	0
Owens, Jason Brian	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0
Porter, William Douglas	0	0	0	0	0	0	0	0
Reeder, Dana Larue	0	0	0	0	0	0	0	0
Roberts, James D	0	0	0	0	0	0	0	0
Scott, Robert C.	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0
Whitt, Stephen R	0	0	0	0	0	0	5	0
Wright, Benjamin D	5	0	0	0	0	0	0	0
Zeise, Michael Peter	0	0	0	0	0	0	0	0
PT Brown, James C	38	0	0	0	0	38	0	0
PT Davis, Earl Jimmy	13	0	13	0	0	0	0	0
PT Franklin, Phillip L	15	0	15	0	0	0	0	0
Jackson, Robert B	0	0	0	0	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	0	0	0	0	0	0	0	0
Sanders, Terry Brian	30	0	16	0	0	0	14	1
Armentrout, Mary Frances	0	0	0	0	0	0	0	0
Daniel, Carl	0	0	0	0	0	0	0	0
Gannon, Jublia B	0	0	0	0	0	0	0	0
Stanis, Veronica Marie	0	0	0	0	0	0	0	0
OTHER	(4)	0	(4)	0	0	0	0	0
Total South Carolina	101	0	42	1	0	38	19	1

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Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
SUTA								
Georgia								
Chambless, James Ashley	0	0	0	0	0	0	0	0
Christie, Charles E	0	0	0	0	0	0	0	0
Dozier, Matthew Craig	20	0	0	0	0	0	0	20
Fulcher III, Robert F	0	0	0	0	0	0	0	0
Gavin, Malcolm Earl	46	46	0	0	0	0	0	0
Gladstone, Garrett W	18	0	0	0	0	0	0	18
Harrington, Ray	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0
Meddera Jr, Billy R	64	64	0	0	0	0	0	0
Moncrief, David Eugene	17	0	0	0	0	0	0	17
OTHER	(352)	(352)	0	0	0	0	0	0
Total Georgia	(187)	(242)	0	0	0	0	0	55
South Carolina								
Belcastro, Joseph C	6	0	4	1	1	0	0	0
Bethel, Kim S	0	0	0	0	0	0	0	0
Bodie Sr, John Larry	0	0	0	0	0	0	0	0
Borow, Timothy M.	0	0	0	0	0	0	0	0
Bowen, Von M	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	0	0	0	0	0
Brazell, Derrick William	0	0	0	0	0	0	0	0
Carnish, Larry W	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	0	0	0	0	0	0	0
Cock, Ralph H	0	0	0	0	0	0	0	0
Davis, Miguel B	0	0	0	0	0	0	0	0
De La Torriente, Maurice	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	0	0	0	0	0	0	0	0
Forrest Jr., David Lee	0	0	0	0	0	0	0	0
Gilroy, Robert H	0	0	0	0	0	0	0	0
Gordon, Dewis Wayne	0	0	0	0	0	0	0	0
Gunter III, Charlie F.	0	0	0	0	0	0	0	0
Haas, Bruce T	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	0	0	0	0	0
Kyzer Jr., Ray S.	0	0	0	0	0	0	0	0
Lloyd, W Nolan	0	0	0	0	0	0	0	0
McKnight, Edwin R	0	0	0	0	0	0	0	0
Mitchell, Malcolm Aubrey	0	0	0	0	0	0	0	0
Nix, Thomas Elliott	0	0	0	0	0	0	0	0
Owens, Jason Brian	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0
Porter, William Douglas	0	0	0	0	0	0	0	0
Reeder, Dana Larue	0	0	0	0	0	0	0	0
Roberts, James D	0	0	0	0	0	0	0	0
Scott, Robert C.	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0
Whitt, Stephen R	0	0	0	0	0	0	0	0
Wright, Benjamin D	11	0	0	0	0	0	11	0
Zeise, Michael Peter	0	0	0	0	0	0	0	0
PT Brown, James C	79	0	0	0	0	79	0	0
PT Davis, Earl Jimmy	28	0	28	0	0	0	0	0
PT Franklin, Phillip L	30	0	30	0	0	0	0	0
Jackson, Robert B	0	0	0	0	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	0	0	0	0	0	0	0	0
Sanders, Terry Brian	62	0	32	0	0	0	28	2
Armentrout, Mary Frances	28	6	12	5	0	1	2	2
Daniel, Carl	0	0	0	0	0	0	0	0
Gannon, Jublia B	0	0	0	0	0	0	0	0
Stanis, Veronica Marie	19	4	8	3	0	1	1	1
OTHER	(2,173)	0	(2,173)	0	0	0	0	0
Total South Carolina	(1,919)	10	(2,059)	9	1	81	42	5

WATER SERVICE CORPORATION
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 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Pension								
Georgia								
Chambless, James Ashley	249	0	0	0	0	0	0	249
Christie, Charles E	211	211	0	0	0	0	0	0
Dozier, Matthew Craig	130	0	0	0	0	0	0	130
Fulcher III, Robert F	199	199	0	0	0	0	0	0
Gavin, Malcolm Earl	162	162	0	0	0	0	0	0
Gladstone, Garrett W	134	0	0	0	0	0	0	134
Harrington, Ray	329	260	0	0	0	0	0	69
Lanier, Clayton W	187	187	0	0	0	0	0	0
Medders Jr, Billy R	157	157	0	0	0	0	0	0
Moncrief, David Eugene	135	0	0	0	0	0	0	135
OTHER	0	0	0	0	0	0	0	0
Total Georgia	1,893	1,176	0	0	0	0	0	717
South Carolina								
Belcastro, Joseph C	132	0	82	27	23	0	0	0
Bethel, Kim S	149	0	0	0	0	149	0	0
Bodie Sr, John Larry	271	0	208	53	0	0	0	0
Borow, Timothy M.	184	0	0	168	0	16	0	0
Bowen, Von M	197	0	189	8	0	0	0	0
Boylston, Kenneth L	209	0	0	209	0	0	0	0
Brazell, Derrick William	161	0	51	110	0	0	0	0
Carnish, Larry W	280	0	280	0	0	0	0	0
Chitwood, Larry Alton	220	0	0	103	0	117	0	0
Cook, Ralph H	222	0	222	0	0	0	0	0
Davis, Miguel B	190	0	78	52	0	0	68	0
De La Torre, Maurice	275	0	125	100	50	0	0	0
Driggers, Marvin Henry	247	0	247	0	0	0	0	0
Elkins, Harry Benjamin	196	0	138	58	0	0	0	0
Ellinger, Bright Anthony	271	0	206	46	6	13	0	0
Forrest Jr., David Lee	151	0	137	14	0	0	0	0
Gilroy, Robert H	279	0	116	51	1	10	22	17
Gordon, Dewis Wayne	163	0	0	163	0	0	0	0
Gunter III, Charlie P.	178	0	51	31	0	97	0	0
Haas, Bruce T	517	115	215	94	3	18	41	31
Hinson, Richard F	299	0	299	0	0	0	0	0
Kyzer Jr., Ray S.	175	0	64	82	29	0	0	0
Lloyd, W Nolan	191	0	0	191	0	0	0	0
McKnight, Edwin R	160	0	0	160	0	0	0	0
Mitchell, Malcolm Aubrey	307	0	98	102	0	33	74	0
Nix, Thomas Elliott	306	68	127	56	2	11	24	18
Owens, Jason Brian	155	0	62	40	0	0	54	0
Plummer, George Randall	311	0	173	138	0	0	0	0
Porter, William Douglas	181	0	135	46	0	0	0	0
Reeder, Dana Larue	299	0	220	67	4	8	0	0
Roberts, James D	236	0	0	9	0	0	227	0
Scott, Robert C.	142	0	0	0	0	142	0	0
Taylor, Michael O Neal	225	0	188	37	0	0	0	0
Trout, Bradley Leon	191	0	0	191	0	0	0	0
Whitt, Stephen R	179	0	0	10	0	0	169	0
Wright, Benjamin D	149	0	0	0	0	0	149	0
Zeise, Michael Peter	198	0	107	91	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	155	0	0	155	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	190	0	32	158	0	0	0	0
Sanders, Terry Brian	75	0	39	0	0	0	34	2
Armentrout, Mary Frances	72	16	30	13	0	3	6	4
Daniel, Carl	260	58	108	47	1	9	20	15
Gammon, Jublia B	123	27	51	22	1	4	10	7
Stanis, Veronica Marie	82	18	34	15	0	3	5	5
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	9,161	364	4,112	2,927	120	633	904	99

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Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-126C Wtr Serv Cu of GA
401E								
Georgia								
Chambliss, James Ashley	331	0	0	0	0	0	0	331
Christie, Charles E	281	281	0	0	0	0	0	0
Dozier, Matthew Craig	173	0	0	0	0	0	0	173
Fulcher III, Robert F	264	264	0	0	0	0	0	0
Gavin, Malcolm Earl	215	215	0	0	0	0	0	0
Gladstone, Garrett W	178	0	0	0	0	0	0	178
Harrington, Ray	437	345	0	0	0	0	0	92
Lanier, Clayton W	249	249	0	0	0	0	0	0
Medders Jr, Billy R	209	209	0	0	0	0	0	0
Moncrief, David Eugene	179	0	0	0	0	0	0	179
OTHER	0	0	0	0	0	0	0	0
Total Georgia	2,516	1,563	0	0	0	0	0	953
South Carolina								
Belcastro, Joseph C	175	0	109	36	30	0	0	0
Bethel, Kim S	198	0	0	0	0	198	0	0
Bodie Sr, John Larry	360	0	277	83	0	0	0	0
Borow, Timothy M.	244	0	0	223	0	21	0	0
Bowen, Von M	262	0	251	11	0	0	0	0
Boylston, Kenneth L	277	0	0	277	0	0	0	0
Brazell, Derrick William	213	0	68	145	0	0	0	0
Carnish, Larry W	372	0	372	0	0	0	0	0
Chitwood, Larry Alton	292	0	0	136	0	156	0	0
Cook, Ralph H	295	0	295	0	0	0	0	0
Davis, Miguel B	264	0	104	69	0	0	91	0
De La Torriente, Maurice	365	0	166	133	67	0	0	0
Driggers, Marvin Henry	328	0	328	0	0	0	0	0
Elkins, Harry Benjamin	261	0	184	77	0	0	0	0
Ellinger, Bright Anthony	360	0	274	61	8	17	0	0
Forrest Jr., David Lee	201	0	182	19	0	0	0	0
Gilroy, Robert H	370	83	154	67	2	13	29	22
Gordon, Dewis Wayne	216	0	0	216	0	0	0	0
Gunter III, Charlie P.	236	0	67	41	0	128	0	0
Haas, Bruce T	687	153	285	125	4	24	54	41
Hinson, Richard F	397	0	397	0	0	0	0	0
Kyzer Jr., Ray S.	233	0	85	110	38	0	0	0
Lloyd, W Nolan	254	0	0	254	0	0	0	0
McKnight, Edwin R	213	0	0	213	0	0	0	0
Mitchell, Malcolm Aubrey	408	0	131	136	0	44	98	0
Nix, Thomas Elliott	406	91	169	74	2	14	32	24
Owens, Jason Brian	206	0	82	53	0	0	71	0
Plummer, George Randal	413	0	230	183	0	0	0	0
Porter, William Douglas	240	0	179	61	0	0	0	0
Reeder, Dana Larue	397	0	292	89	5	11	0	0
Roberts, James D	313	0	0	12	0	0	301	0
Scott, Robert C.	189	0	0	0	0	189	0	0
Taylor, Michael O Neal	299	0	250	49	0	0	0	0
Trout, Bradley Leon	254	0	0	254	0	0	0	0
Whitt, Stephen R	238	0	0	14	0	0	224	0
Wright, Benjamin D	197	0	0	0	0	0	197	0
Zeise, Michael Peter	263	0	142	121	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	206	0	0	206	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	252	0	42	210	0	0	0	0
Sanders, Terry Brian	99	0	51	0	0	0	45	3
Armentrout, Mary Frances	96	21	40	18	1	3	8	6
Daniel, Carl	346	77	144	63	2	12	27	21
Gannon, Jublia B	163	36	68	30	1	6	13	10
Stanis, Veronica Marie	109	24	45	20	1	4	9	6
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	12,167	485	5,463	3,889	161	840	1,199	133

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland Utility Co.	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Health Insurance								
Georgia								
Chambliss, James Ashley	1,409	0	0	0	0	0	0	1,409
Christie, Charles E	1,409	1,409	0	0	0	0	0	0
Dozier, Matthew Craig	1,409	0	0	0	0	0	0	1,409
Fulcher III, Robert F	1,409	1,409	0	0	0	0	0	0
Gavin, Malcolm Earl	1,409	1,409	0	0	0	0	0	0
Gladstone, Garrett W	1,409	0	0	0	0	0	0	1,409
Harrington, Ray	1,409	1,112	0	0	0	0	0	297
Lanier, Clayton W	1,409	1,409	0	0	0	0	0	0
Medders Jr, Billy R	1,409	1,409	0	0	0	0	0	0
Moncrief, David Eugene	1,409	0	0	0	0	0	0	1,409
OTHER	0	0	0	0	0	0	0	0
Total Georgia	14,090	8,157	0	0	0	0	0	5,933
South Carolina								
Belcastro, Joseph C	1,409	0	375	290	245	0	0	0
Bethel, Kim S	1,409	0	0	0	0	1,409	0	0
Bodie Sr, John Larry	1,409	0	1,084	325	0	0	0	0
Borow, Timothy M.	1,409	0	0	1,287	0	122	0	0
Bowen, Von M	1,409	0	1,349	60	0	0	0	0
Boylston, Kenneth L	1,409	0	0	1,409	0	0	0	0
Brazell, Derrick William	1,409	0	448	961	0	0	0	0
Carnish, Larry W	1,409	0	1,409	0	0	0	0	0
Chitwood, Larry Alton	1,409	0	0	658	0	751	0	0
Cook, Ralph H	1,409	0	1,409	0	0	0	0	0
Davis, Miguel B	1,409	0	556	368	0	0	485	0
De La Torriente, Maurice	1,409	0	640	512	257	0	0	0
Driggers, Marvin Henry	1,409	0	1,409	0	0	0	0	0
Elkins, Harry Benjamin	1,409	0	992	417	0	0	0	0
Ellinger, Bright Anthony	1,409	0	1,073	241	31	65	0	0
Forrest Jr., David Lee	1,409	0	1,278	131	0	0	0	0
Gilroy, Robert H	1,409	315	586	257	7	50	111	84
Gordon, Dewis Wayne	1,409	0	0	1,409	0	0	0	0
Gunter III, Charlie P.	1,409	0	401	242	0	766	0	0
Haas, Bruce T	1,409	315	586	257	7	50	111	84
Hinson, Richard F	1,409	0	1,409	0	0	0	0	0
Kyzer Jr., Ray S.	1,409	0	516	663	230	0	0	0
Lloyd, W Nolan	1,409	0	0	1,409	0	0	0	0
McKnight, Edwin R	1,409	0	0	1,409	0	0	0	0
Mitchell, Malcolm Aubrey	1,409	0	451	469	0	152	337	0
Nix, Thomas Elliott	1,409	315	586	257	7	50	111	84
Owens, Jason Brian	1,409	0	560	362	0	0	486	0
Plummer, George Randall	1,409	0	784	625	0	0	0	0
Porter, William Douglas	1,409	0	1,052	357	0	0	0	0
Reeder, Dana Larue	1,409	0	1,038	315	18	38	0	0
Roberts, James D	1,409	0	56	0	0	0	1,353	0
Scott, Robert C.	1,409	0	0	0	0	1,409	0	0
Taylor, Michael O Neal	1,409	0	1,177	232	0	0	0	0
Trout, Bradley Leon	1,409	0	0	1,409	0	0	0	0
Whitt, Stephen R	1,409	0	0	81	0	0	1,328	0
Wright, Benjamin D	1,409	0	0	0	0	0	1,409	0
Zeise, Michael Peter	1,409	0	760	649	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	1,409	0	0	1,409	0	0	0	0
Perry, Jeffrey L	1,409	0	849	560	0	0	0	0
Wright, John Russell	1,409	0	236	1,173	0	0	0	0
Sanders, Terry Brian	1,409	0	733	0	0	0	639	37
Armentrout, Mary Frances	467	104	194	85	2	16	37	28
Daniel, Carl	467	104	194	85	2	16	37	28
Gannon, Jublia B	467	104	194	85	2	16	37	28
Stanis, Veronica Marie	467	104	194	85	2	16	37	28
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	59,637	1,361	25,022	20,599	810	4,926	6,520	401

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	71-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Other Benefits								
Georgia								
Chambiess, James Ashley	91	0	0	0	0	0	0	91
Christie, Charles E	91	91	0	0	0	0	0	0
Dozier, Matthew Craig	91	0	0	0	0	0	0	91
Fulcher III, Robert F	91	91	0	0	0	0	0	0
Gavin, Malcolm Earl	91	91	0	0	0	0	0	0
Gladstone, Garrett W	91	0	0	0	0	0	0	91
Harrington, Ray	91	72	0	0	0	0	0	19
Lanier, Clayton W	91	0	0	0	0	0	0	0
Medders Jr, Billy R	91	91	0	0	0	0	0	0
Moncrief, David Eugene	91	0	0	0	0	0	0	91
OTHER	0	0	0	0	0	0	0	0
Total Georgia	910	527	0	0	0	0	0	383
South Carolina								
Belcastro, Joseph C	91	0	50	19	16	0	0	0
Bethel, Phil F	91	0	0	0	0	91	0	0
Bodie Sr, John Larry	91	0	70	21	0	0	0	0
Borow, Timothy M.	91	0	0	33	0	0	0	0
Bowen, Van M	91	0	47	4	0	0	0	0
Boylston, Kenneth L	91	0	0	91	0	0	0	0
Brazell, Derrick William	91	0	29	62	0	0	0	0
Carnish, Larry W	91	0	91	0	0	0	0	0
Chitwood, Larry Alton	91	0	0	42	0	49	0	0
Cook, Ralph H	91	0	91	0	0	0	0	0
Davis, Miguel B	91	0	36	24	0	0	31	0
De La Tormenta, Maurice	91	0	41	33	17	0	0	0
Driggers, Marvin Henry	91	0	0	0	0	0	0	0
Elkins, Harry Benjamin	91	0	04	27	0	0	0	0
Ellinger, Bright Anthony	91	0	69	16	2	4	0	0
Forrest Sr, David Lee	91	0	63	8	0	0	0	0
Gilroy, Robert H	91	20	30	17	0	3	7	5
Gordon, Dewis Wayne	91	0	0	91	0	0	0	0
Gunter III, Charlie P.	91	0	20	16	0	49	0	0
Haas, Bruce T	91	20	38	17	0	3	7	5
Hinson, Richard F	91	0	91	0	0	0	0	0
Kyzer Jr., Ray S.	91	0	33	43	15	0	0	0
Lloyd, W Nolan	91	0	0	91	0	0	0	0
McKnight, Edwin F	91	0	0	91	0	0	0	0
Mitchell, Malcolm Aubrey	91	0	29	30	0	10	22	0
Nix, Thomas Elliott	91	20	38	17	0	3	7	5
Owens, Jason Brian	91	0	36	23	0	0	32	0
Flummer, George Randall	91	0	51	40	0	0	0	0
Porter, William Douglas	91	0	68	23	0	0	0	0
Reeder, Dana Larue	91	0	67	20	1	2	0	0
Roberts, James D	91	0	0	4	0	0	87	0
Scott, Robert C.	91	0	0	0	0	91	0	0
Taylor, Michael C Neal	91	0	76	15	0	0	0	0
Trout, Bradley Leon	91	0	0	91	0	0	0	0
Whitt, Stephen E	91	0	0	5	0	0	85	0
Wright, Benjamin D	91	0	0	0	0	0	91	0
Zeise, Michael Peter	91	0	49	42	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert E	91	0	0	91	0	0	0	0
Ferry, Jeffrey L	91	0	55	36	0	0	0	0
Wright, John Russell	91	0	16	70	0	0	0	0
Sanders, Terry Brian	91	0	47	0	0	0	41	0
Armentrout, Mary Frances	30	0	12	5	0	1	0	0
Daniel, Carl	30	0	11	5	0	1	0	0
SARANTO, JUDITH B	30	0	12	5	0	1	0	0
Stanis, Veronica Marie	30	0	12	5	0	1	0	0
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	3,851	86	1,613	1,329	51	317	419	25

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	140-0140	133-0123	35-0110	34-0120	135-0935		
		UI of Cent NV	Sky Ranch Wtr Serv	Spring Creek	UI of Nevada	Bermuda	Mgmt to MW Region	
CUSTOMER EQUIVALENTS		9,290	578	4,163	3,233	8,727		20,797
Nevada								
Allred, Ryan Nathaniel	3,811		578		3,233			
Colwell Jr., Richard G	9,290	9,290						
Dorlack, Daniel J	25,991	9,290	578	4,163	3,233	8,727		
Gomez, Gabriel	25,991	9,290	578	4,163	3,233	8,727		
Johnson, Michael C	9,290	9,290						
Kolda, Ryan A.	3,811		578		3,233			
Lane, Sherrie L	9,290	9,290						
Lewis, Darrin R	3,811		578		3,233			
Maross, Maynard A	9,290	9,290						
Martorano, Anthony Vincent	9,290	9,290						
Nunez, Jose Guillermo	9,290	9,290						
Pasternak, Inessa	25,991	9,290	578	4,163	3,233	8,727		
Richardson, James Francis	9,290	9,290						
Riding, Jeffrey Scott	9,290	9,290						
Rohus, Marc A	4,163			4,163				
Ruiz, Jorge Andrade	25,991	9,290	578	4,163	3,233	8,727		
Van Dyke, Albert Robert	7,974		578	4,163	3,233			
Windholz, Mark	9,290	9,290						
Allison, Ryan T	TERM 4,163			4,163				
Anesin, Debra Ann	TERM 9,290	9,290						
Frieze, Robert Lee	TERM 4,163			4,163				
Kay III, James C.	TERM 4,163			4,163				
Leniz, Inaki	TERM 4,163			4,163				
Taylor, Colter Theron	TERM 4,163			4,163				
Tyler, Linda Lou	TERM 4,163			4,163				
Vanpool, David Orion	TERM 9,290	9,290						
Conner, Mathew Brian	9,290	9,290						
Hoover, Elise Victoria	4,163			4,163				
Ormiston, Jason Alan	9,290	9,290						
Wight, Brian C	4,163			4,163				
Glover Jr, Jeffrie Ray	TERM 9,290	9,290						
Marotta, Tecia Lynn	46,788	9,290	578	4,163	3,233	8,727		20,797
Burris, Paul D	46,788	9,290	578	4,163	3,233	8,727		20,797
Goldsmith, Lawrence Dale	46,788	9,290	578	4,163	3,233	8,727		20,797
Wentz, Wendy S	46,788	9,290	578	4,163	3,233	8,727		20,797
OTHER	9,290	9,290						
Arizona								
Fields, Debra Sue	8,727					8,727		
Kirklín, Charles Glenn	8,727					8,727		
Meister, Jack Briton	8,727					8,727		
Ruiz, Ramon E.	8,727					8,727		
Tomlinson, Tom Carl	8,727					8,727		
OTHER	8,727					8,727		

WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	140-0140	133-0123	35-0110	34-0120	135-0935	Mgmt to MW Region
		UI of Cent NV	Sky Ranch Wtr Serv	Spring Creek	UI of Nevada	Bermuda	
Salary Nevada							
Allred, Ryan Nathaniel	7,841	0	1,189	0	6,652	0	0
Colwell Jr., Richard G	15,750	15,750	0	0	0	0	0
Dorlack, Daniel J	22,000	7,863	489	3,524	2,737	7,387	0
Gomez, Gabriel	18,250	6,523	406	2,923	2,270	6,128	0
Johnson, Michael C	8,581	8,581	0	0	0	0	0
Kolda, Ryan A.	6,350	0	963	0	5,387	0	0
Lane, Sherrie L	7,434	7,434	0	0	0	0	0
Lewis, Darrin R	9,602	0	1,456	0	8,146	0	0
Maross, Maynard A	12,923	12,923	0	0	0	0	0
Martorano, Anthony Vincent	7,404	7,404	0	0	0	0	0
Nunez, Jose Guillermo	12,644	12,644	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	7,852	7,852	0	0	0	0	0
Riding, Jeffrey Scott	8,448	8,448	0	0	0	0	0
Rohus, Marc A	9,683	0	0	9,683	0	0	0
Ruiz, Jorge Andrade	13,327	4,763	296	2,135	1,658	4,475	0
Van Dyke, Albert Robert	13,677	0	991	7,140	5,545	0	0
Windholz, Mark	12,231	12,231	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Frieze, Robert Lee	5,425	0	0	5,425	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	5,016	0	0	5,016	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	10,789	0	0	10,789	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	4,517	4,517	0	0	0	0	0
Hoover, Elise Victoria	16,667	0	0	16,667	0	0	0
Ormiston, Jason Alan	6,837	6,837	0	0	0	0	0
Wight, Brian C	8,025	0	0	8,025	0	0	0
Glover Jr, Jeffrie Ray	3,520	3,520	0	0	0	0	0
Matotta, Tecia Lynn	9,588	1,904	118	853	662	1,788	4,262
Burris, Paul D	37,519	7,450	463	3,338	2,593	6,998	16,677
Goldsmith, Lawrence Dale	18,500	3,673	229	1,646	1,278	3,451	8,223
Wentz, Wendy S	16,250	3,227	201	1,446	1,123	3,031	7,223
OTHER	14,324	14,324	0	0	0	0	0
Total Nevada	350,974	157,868	6,801	78,610	38,051	33,258	36,385
Arizona							
Fields, Debra Sue	13,495	0	0	0	0	13,495	0
Kirklin, Charles Glenn	9,739	0	0	0	0	9,739	0
Meister, Jack Briton	14,127	0	0	0	0	14,127	0
Ruiz, Ramon E.	10,166	0	0	0	0	10,166	0
Tomlinson, Tom Carl	7,131	0	0	0	0	7,131	0
OTHER	4,062	0	0	0	0	4,062	0
Total Arizona	58,719	0	0	0	0	58,720	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	140-0140 UT of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Permuda	Mgrat to MW Region
FICA							
Nevada							
Allred, Ryan Nathaniel	657	0	91	0	509	0	0
Colwell Jr., Richard G	1,205	1,205	0	0	0	0	0
Dorlack, Daniel J	1,683	602	37	270	209	565	0
Gomez, Gabriel	1,397	499	31	224	174	469	0
Johnson, Michael C	656	656	0	0	0	0	0
Kolda, Ryan A.	486	0	74	0	412	0	0
Lane, Sherrie L	569	569	0	0	0	0	0
Lewis, Darrin R	734	0	111	0	623	0	0
Maross, Maynard A	989	989	0	0	0	0	0
Martorano, Anthony Vincent	566	566	0	0	0	0	0
Nunez, Jose Guillermo	968	968	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	601	601	0	0	0	0	0
Riding, Jeffrey Scott	647	647	0	0	0	0	0
Rohus, Marc A	741	0	0	741	0	0	0
Ruiz, Jorge Andrade	1,019	364	23	163	127	342	0
Van Dyke, Albert Robert	1,047	0	76	547	424	0	0
Windholz, Mark	936	936	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Frieze, Robert Lee	415	0	0	415	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	384	0	0	384	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	825	0	0	825	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	346	346	0	0	0	0	0
Hoover, Elise Victoria	1,275	0	0	1,275	0	0	0
Ormiston, Jason Alan	523	523	0	0	0	0	0
Wight, Brian C	614	0	0	614	0	0	0
Glover Jr, Jeffrie Ray	269	269	0	0	0	0	0
Marotta, Tecia Lynn	734	146	9	65	51	137	326
Burris, Paul D	2,870	570	35	255	198	535	1,276
Goldsmith, Lawrence Dale	1,416	281	17	126	98	264	629
Wentz, Wendy S	1,243	247	15	111	86	232	553
OTHER	359	359	0	0	0	0	0
Total Nevada	26,117	11,343	519	6,015	2,911	2,544	2,784
Arizona							
Fields, Debra Sue	1,033	0	0	0	0	1,033	0
Kirklin, Charles Glenn	745	0	0	0	0	745	0
Meister, Jack Briton	1,080	0	0	0	0	1,080	0
Ruiz, Ramon E.	778	0	0	0	0	778	0
Tomlinson, Tom Carl	546	0	0	0	0	546	0
OTHER	189	0	0	0	0	189	0
Total Arizona	4,371	0	0	0	0	4,371	0

WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
FUTA							
Nevada							
Allred, Ryan Nathaniel	0	0	0	0	0	0	0
Colwell Jr., Richard G	0	0	0	0	0	0	0
Dorlack, Daniel J	0	0	0	0	0	0	0
Gomez, Gabriel	0	0	0	0	0	0	0
Johnson, Michael C	0	0	0	0	0	0	0
Kolda, Ryan A.	0	0	1	0	4	0	0
Lane, Sherrie L	0	0	0	0	0	0	0
Lewis, Darrin R	0	0	0	0	0	0	0
Maross, Maynard A	0	0	0	0	0	0	0
Martorano, Anthony Vincent	0	0	0	0	0	0	0
Nunez, Jose Guillermo	0	0	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	0	0	0	0	0	0	0
Riding, Jeffrey Scott	0	0	0	0	0	0	0
Rohus, Marc A	0	0	0	0	0	0	0
Ruiz, Jorge Andrade	0	0	0	0	0	0	0
Van Dyke, Albert Robert	0	0	0	0	0	0	0
Windholz, Mark	0	0	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Frieze, Robert Lee	0	0	0	0	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	35	0	0	35	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	0	0	0	0	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	36	36	0	0	0	0	0
Hoover, Elise Victoria	56	0	0	56	0	0	0
Ormiston, Jason Aian	55	55	0	0	0	0	0
Wight, Brian C	56	0	0	56	0	0	0
Glover Jr, Jeffrie Ray	28	28	0	0	0	0	0
Marotta, Tecia Lynn	0	0	0	0	0	0	0
Burris, Paul D	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0
OTHER	8	8	0	0	0	0	0
Total Nevada	278	127	1	147	4	0	0
Arizona							
Fields, Debra Sue	0	0	0	0	0	0	0
Kirklin, Charles Glenn	0	0	0	0	0	0	0
Meister, Jack Briton	0	0	0	0	0	0	0
Ruiz, Ramon E.	0	0	0	0	0	0	0
Tomlinson, Tom Carl	0	0	0	0	0	0	0
OTHER	(4)	0	0	0	0	(4)	0
Total Arizona	(4)	0	0	0	0	(4)	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-9935 Bermuda	Mgmt to MW Region
SUTA							
Nevada							
Allred, Ryan Nathaniel	94	0	14	0	80	0	0
Colwell Jr., Richard G	99	95	0	0	0	0	0
Dorlack, Daniel J	24	9	1	4	3	8	0
Gomez, Gabriel	39	14	1	6	5	13	0
Johnson, Michael C	103	103	0	0	0	0	0
Kolda, Ryan A.	76	0	12	0	65	0	0
Lane, Sherrie L	89	89	0	0	0	0	0
Lewis, Darrin R	115	0	17	0	98	0	0
Maross, Maynard A	126	120	0	0	0	0	0
Martorano, Anthony Vincent	89	89	0	0	0	0	0
Nunez, Jose Guillerme	117	117	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	94	94	0	0	0	0	0
Riding, Jeffrey Scott	101	101	0	0	0	0	0
Rohus, Marc A	116	0	0	116	0	0	0
Ruiz, Jorge Andrade	83	30	2	13	10	28	0
Van Dyke, Albert Robert	124	0	9	65	50	0	0
Windholz, Mark	139	139	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Frieze, Robert Lee	65	0	0	65	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	60	0	0	60	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	129	0	0	129	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	54	54	0	0	0	0	0
Hoover, Elise Victoria	200	0	0	200	0	0	0
Ormiston, Jason Alan	82	82	0	0	0	0	0
Wight, Brian C	96	0	0	96	0	0	0
Glover Jr, Jeffrie Ray	42	42	0	0	0	0	0
Marotta, Tecia Lynn	115	23	1	10	8	21	51
Burris, Paul D	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	66	13	1	6	5	12	29
Wentz, Wendy S	93	18	1	8	6	17	41
OTHER	(1,751)	(1,751)	0	0	0	0	0
Total Nevada	876	(515)	59	778	330	99	121
Arizona							
Fields, Debra Sue	0	0	0	0	0	0	0
Kirklin, Charles Glenn	0	0	0	0	0	0	0
Meister, Jack Briton	0	0	0	0	0	0	0
Ruiz, Ramon E.	0	0	0	0	0	0	0
Tomlinson, Tom Carl	0	0	0	0	0	0	0
OTHER	(3)	0	0	0	0	(3)	0
Total Arizona	(3)	0	0	0	0	(3)	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	140-0140	133-0123	35-0110	34-0120	135-0935	Mgmt to MW Region
		UI of Cent NV	Sky Ranch Wtr Serv	Spring Creek	UI of Nevada	Bermuda	
PENSION							
Nevada							
Allred, Ryan Nathaniel	155	0	24	0	131	0	0
Colwell Jr., Richard G	312	312	0	0	0	0	0
Dorlack, Daniel J	436	156	10	70	54	146	0
Gomez, Gabriel	361	129	8	58	45	121	0
Johnson, Michael C	170	170	0	0	0	0	0
Kolda, Ryan A.	126	0	19	0	107	0	0
Lane, Sherrie L	147	147	0	0	0	0	0
Lewis, Darrin R	190	0	29	0	161	0	0
Maross, Maynard A	256	256	0	0	0	0	0
Martorano, Anthony Vincent	147	147	0	0	0	0	0
Nunez, Jose Guillermo	250	250	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	155	155	0	0	0	0	0
Riding, Jeffrey Scott	167	167	0	0	0	0	0
Rohus, Marc A	192	0	0	192	0	0	0
Ruiz, Jorge Andrade	264	94	6	42	33	89	0
Van Dyke, Albert Robert	271	0	20	141	110	0	0
Windholz, Mark	242	242	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Frieze, Robert Lee	107	0	0	107	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	99	0	0	99	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	214	0	0	214	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	89	89	0	0	0	0	0
Hoover, Elise Victoria	330	0	0	330	0	0	0
Ormiston, Jason Alan	135	135	0	0	0	0	0
Wight, Brian C	159	0	0	159	0	0	0
Glover Jr, Jeffrie Ray	70	70	0	0	0	0	0
Marotta, Tecia Lynn	190	38	2	17	13	35	84
Burris, Paul D	743	148	9	66	51	139	330
Goldsmith, Lawrence Dale	366	75	5	33	25	68	163
Wentz, Wendy S	322	64	4	29	22	60	143
OTHER	0	0	0	0	0	0	0
Total Nevada	6,665	2,842	136	1,557	752	658	720
Arizona							
Fields, Debra Sue	267	0	0	0	0	267	0
Kirklin, Charles Glenn	193	0	0	0	0	193	0
Meister, Jack Briton	280	0	0	0	0	280	0
Ruiz, Ramon E.	201	0	0	0	0	201	0
Tomlinson, Tom Carl	141	0	0	0	0	141	0
OTHER	0	0	0	0	0	0	0
Total Arizona	1,082	0	0	0	0	1,082	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	140-0140	135-0123	35-0110	34-0120	135-0935	Mgmt to MW Region
		UI of Cent NV	Sky Ranch Wtr Serv	Spring Creek	UI of Nevada	Bermuda	
401K							
Nevada							
Allred, Ryan Nathaniel	206	0	31	0	175	0	0
Colwell Jr., Richard G	414	414	0	0	0	0	0
Dorlack, Daniel J	579	207	13	93	72	194	0
Gomez, Gabriel	480	172	11	77	60	161	0
Johnson, Michael C	226	226	0	0	0	0	0
Kolda, Ryan A.	167	0	25	0	142	0	0
Lane, Sherrie L	196	196	0	0	0	0	0
Lewis, Darrin R	253	0	38	0	215	0	0
Maross, Maynard A	340	340	0	0	0	0	0
Martorano, Anthony Vincent	195	195	0	0	0	0	0
Nunez, Jose Guillermo	333	333	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	206	206	0	0	0	0	0
Riding, Jeffrey Scott	222	222	0	0	0	0	0
Rohus, Marc A	255	0	0	255	0	0	0
Ruiz, Jorge Andrade	350	125	8	56	44	118	0
Van Dyke, Albert Robert	360	0	26	188	146	0	0
Windholz, Mark	322	322	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Frieze, Robert Lee	143	0	0	143	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	132	0	0	132	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	284	0	0	284	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	119	119	0	0	0	0	0
Hoover, Elise Victoria	438	0	0	438	0	0	0
Ormiston, Jason Alan	180	180	0	0	0	0	0
Wight, Brian C	211	0	0	211	0	0	0
Glover Jr, Jeffrie Ray	93	93	0	0	0	0	0
Marotta, Tecia Lynn	252	50	3	22	17	47	112
Burris, Paul D	987	196	12	88	68	184	439
Goldsmith, Lawrence Dale	487	97	6	43	34	91	216
Wentz, Wendy S	427	85	5	38	30	80	190
OTHER	0	0	0	0	0	0	0
Total Nevada	8,857	3,778	178	2,068	1,003	875	957
Arizona							
Fields, Debra Sue	355	0	0	0	0	355	0
Kirklin, Charles Glenn	256	0	0	0	0	256	0
Meister, Jack Briton	372	0	0	0	0	372	0
Ruiz, Ramon E.	267	0	0	0	0	267	0
Tomlinson, Tom Carl	188	0	0	0	0	188	0
OTHER	0	0	0	0	0	0	0
Total Arizona	1,438	0	0	0	0	1,438	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0925 Bermuda	Mgmt to MW Region
HEALTH INSURANCE							
Nevada							
Allred, Ryan Nathaniai	1,409	0	214	0	1,195	0	0
Colwell Jr., Richard G	1,409	1,409	0	0	0	0	0
Dorlack, Daniel J	1,409	504	31	226	175	473	0
Gomez, Gabriel	1,409	504	31	226	175	473	0
Johnson, Michael C	1,409	1,409	0	0	0	0	0
Kolda, Ryan A.	1,409	0	214	0	1,195	0	0
Lane, Sherrie L	1,409	1,409	0	0	0	0	0
Lewis, Darrin R	1,409	0	214	0	1,195	0	0
Maross, Maynard A	1,409	1,409	0	0	0	0	0
Martorano, Anthony Vincent	1,409	1,409	0	0	0	0	0
Nunez, Jose Guillermo	1,409	1,409	0	0	0	0	0
Pasternak, Inessa	1,409	504	31	226	175	473	0
Richardson, James Francis	1,409	1,409	0	0	0	0	0
Riding, Jeffrey Scott	1,409	1,409	0	0	0	0	0
Rohus, Marc A	1,409	0	0	1,409	0	0	0
Ruiz, Jorge Andrade	1,409	504	31	226	175	473	0
Van Dyke, Albert Robert	1,409	0	102	736	571	0	0
Windholz, Mark	1,409	1,409	0	0	0	0	0
Allison, Ryan T	1,409	0	0	1,409	0	0	0
Anesin, Debra Ann	1,409	1,409	0	0	0	0	0
Frieze, Robert Lee	1,409	0	0	1,409	0	0	0
Kay III, James C.	1,409	0	0	1,409	0	0	0
Leniz, Inaki	1,409	0	0	1,409	0	0	0
Taylor, Colter Theron	1,409	0	0	1,409	0	0	0
Tyler, Linda Lou	1,409	0	0	1,409	0	0	0
Vanpool, David Orion	1,409	1,409	0	0	0	0	0
Conner, Mathew Brian	1,409	1,409	0	0	0	0	0
Hoover, Elise Victoria	1,409	0	0	1,409	0	0	0
Ormiston, Jason Alan	1,409	1,409	0	0	0	0	0
Wight, Brian C	1,409	0	0	1,409	0	0	0
Glover Jr, Jeffrie Ray	1,409	1,409	0	0	0	0	0
Marotta, Tecia Lynn	1,409	280	17	125	97	263	626
Burris, Paul D	1,409	280	17	125	97	263	626
Goldsmith, Lawrence Dale	1,409	280	17	125	97	263	626
Wentz, Wendy S	1,409	280	17	125	97	263	626
OTHER	0	0	0	0	0	0	0
Total Nevada	49,315	22,862	936	14,821	5,244	2,944	2,504
Arizona							
Fields, Debra Sue	1,409	0	0	0	0	1,409	0
Kirklin, Charles Glenn	1,409	0	0	0	0	1,409	0
Meister, Jack Briton	1,409	0	0	0	0	1,409	0
Ruiz, Ramon E.	1,409	0	0	0	0	1,409	0
Tomlinson, Tom Carl	1,409	0	0	0	0	1,409	0
OTHER	0	0	0	0	0	0	0
Total Arizona	7,045	0	0	0	0	7,045	0

WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
OTHER BENEFITS							
Nevada							
Allred, Ryan Nathaniel	91	0	14	0	77	0	0
Colwell Jr., Richard G	91	91	0	0	0	0	0
Dorlack, Daniel J	91	33	2	15	11	31	0
Gomez, Gabriel	91	33	2	15	11	31	0
Johnson, Michael C	91	91	0	0	0	0	0
Kolda, Ryan A.	91	0	14	0	77	0	0
Lane, Sherric L	91	91	0	0	0	0	0
Lewis, Darrin R	91	0	14	0	77	0	0
Maross, Maynard A	91	91	0	0	0	0	0
Martorano, Anthony Vincent	91	91	0	0	0	0	0
Nunez, Jose Guillermo	91	91	0	0	0	0	0
Pasternak, Inessa	91	33	2	15	11	31	0
Richardson, James Francis	91	91	0	0	0	0	0
Riding, Jeffrey Scott	91	91	0	0	0	0	0
Rohus, Marc A	91	0	0	91	0	0	0
Ruiz, Jorge Andrade	91	33	2	15	11	31	0
Van Dyke, Albert Robert	91	0	7	48	37	0	0
Windholz, Mark	91	91	0	0	0	0	0
Allison, Ryan T	TERM 91	0	0	91	0	0	0
Anesin, Debra Ann	TERM 91	91	0	0	0	0	0
Frieze, Robert Lee	TERM 91	0	0	91	0	0	0
Kay III, James C.	TERM 91	0	0	91	0	0	0
Leniz, Inaki	TERM 91	0	0	91	0	0	0
Taylor, Colter Theron	TERM 91	0	0	91	0	0	0
Tyler, Linda Lou	TERM 91	0	0	91	0	0	0
Vanpool, David Orion	TERM 91	91	0	0	0	0	0
Conner, Mathew Brian	91	91	0	0	0	0	0
Hoover, Elise Victoria	91	0	0	91	0	0	0
Ormiston, Jason Alan	91	91	0	0	0	0	0
Wight, Brian C	91	0	0	91	0	0	0
Glover Jr, Jeffrie Ray	TERM 91	91	0	0	0	0	0
Matotta, Tecia Lynn	91	18	1	8	6	17	40
Burris, Paul D	91	18	1	8	6	17	40
Goldsmith, Lawrence Dale	91	18	1	8	6	17	40
Wentz, Wendy S	91	18	1	8	6	17	40
OTHER	0	0	0	0	0	0	0
Total Nevada	3,185	1,478	61	959	336	192	160
Arizona							
Fields, Debra Sue	91	0	0	0	0	91	0
Kirklin, Charles Glenn	91	0	0	0	0	91	0
Meister, Jack Briton	91	0	0	0	0	91	0
Ruiz, Ramon E.	91	0	0	0	0	91	0
Tomlinson, Tom Carl	91	0	0	0	0	91	0
OTHER	0	0	0	0	0	0	0
Total Arizona	455	0	0	0	0	455	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Abendroth, Thomas W	19,121	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901	8,080	1,644	16,427
Adkins, Jack	8,080												2,694		16,427
Alday, Christopher Thomas	14,934					7,297	1,785	2,323					8,080		
Alday, James Roger	7,297					7,297							3,529		
Anderson, Daniel S	2,653														
Austin Jr, Arthur Charles	9,901												565		
Becker, Jeffrey S	2,844											9,901			
Bishop, Alvin Michael	534														
Blasco, Christopher J	11,989											9,901			
Borntrager, Jason S	3,105			902	2,203										
Bosque, Ralph Alvarez	9,901											9,901			
Buono, Robert A	2,075										2,075				
Cardinal, Anthony Allen	8,080												8,080		
Carver, Nathaniel Q.	31,361					7,297	1,785	2,323					3,529		16,427
Coates, Bill	12,554											9,901	565		
Coffee Jr., John B	3,852							2,323					3,529		
Cook, James H	534														
Cooper, Robert K	19,047						1,785						835		16,427
Ebert, Shawn M	19,121												2,694		16,427
Eskew, James Franklin	1,644													1,644	
Finch, Allan	8,080												8,080		
Finehirsh, Jeffrey S	2,075										2,075				
Flynn, Patrick C	65,801	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901	8,080	1,644	16,427
Garcia Jr, Ismael	2,531									2,531					
Gentilucci, Domenic Vincent	13,709											9,901	565		
Godwin, Patrick Lynsey	1,045														
Golembleski, Ed P.	2,531										2,531				
Gongre, Bryan Keith	43,350					7,297	1,785	2,323				9,901	3,529		16,427
Goodwin, Douglas L	16,427														16,427
Gray, Roger A	2,323							2,323							
Griffin, Brent Allen	19,047						1,785						835		16,427
Gunther, Mathew Joseph	2,075										2,075				
Habery, Stephen J	8,080												8,080		
Hamilton, Don L	1,776								1,776						
Hampton, Jerome	7,297					7,297									
Harden, Tyler Andrew	2,844														
Harper, Scott A	1,176														
Hoque, Raymond Harry	23,724					7,297									16,427
Hollister, Jimmie H	19,047						1,785						835		16,427
Holsapple, Roger E	2,323							2,323							
Johnson, Robert Dean	9,901											9,901			
Keys, Thomas Eugene	16,427														16,427
Kuhns, Joseph M	2,203				2,203										
Learned, Scott C	9,620					7,297		2,323							
Ledwell, Leonard E	9,901											9,901			
Lisle Jr., John Dayton	2,099													1,644	
Lorenzo, Alexander	19,956												3,529		16,427
Marinelli, John Allen	31,361					7,297	1,785	2,323					3,529		16,427
McPeeks, Jeffrey	2,844														
McPhee, Allson Stevenson	2,088														
Monat, Michael Paul	1,045														
Morrell, Matthew J	19,121												2,694		16,427
Neal, William Lee	13,162	508		902	2,203				1,776		2,075		3,988		
Overton, Michael A	9,620					7,297		2,323							
Parrish, Raymond Alan	11,989											9,901			
Pendarvis, James Howard	19,121												2,694		16,427
Pfouts, Steve L.	9,901											9,901			
Phillips, Christopher R	14,934					7,297	1,785	2,323					3,529		
Pinder, Jeffrey	19,121												2,694		16,427
Remigio, Roberto Villamin	16,427														16,427
Roberts Jr., Eddie Eugene	16,427														16,427
Schneider, Keith C	8,080												8,080		
Schwades, Charles Grayling	12,554											9,901	565		
Shoffstall, David Eugene	1,776								1,776						

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Bagle Ridg
<u>Customer Equivalents</u>	2,088	1,045	244	2,844	1,176	161	294	290									
Abendroth, Thomas W																	
Adkins, Jack																	
Alday, Christopher Thomas													0.49	0.12	0.16		
Alday, James Roger													1.00				
Anderson, Daniel S	2,088																
Austin Jr, Arthur Charles																	
Becker, Jeffrey S				2,844													
Bishop, Alvin Michael			244					290									
Blasco, Christopher J	2,088																
Borntrager, Jason S																	
Bosque, Ralph Alvarez										9.29	0.71						
Buono, Robert A																	
Cardinal, Anthony Allen																	
Carver, Nathaniel Q.																	
Coates, Bill	2,088												0.23	0.06	0.07		
Coffee Jr., John B																	
Cook, James H			244					290							0.40		
Cooper, Robert K														0.09			
Ebert, Shawn M																	
Eskew, James Franklin																	
Finch, Allan																	
Finehirsh, Jeffrey S																	
Flynn, Patrick C	2,088	1,045	244	2,844	1,176	161	294	290	0.01	0.00	0.01	0.03	0.11	0.03	0.04	0.03	0.04
Garcia Jr, Ismael																	1.00
Gentilucci, Domenic Vincent	2,088	1,045															
Godwin, Patrick Lynsey		1,045															1.00
Golembleski, Ed P.																	
Gongre, Bryan Keith	2,088												0.17	0.04	0.05		
Goodwin, Douglas L																	
Gray, Roger A															1.00		
Griffin, Brent Allen														0.09			
Gunther, Mathew Joseph																	
Habery, Stephen J																	
Hamilton, Don L																1.00	
Hampton, Jerome																	
Harden, Tyler Andrew				2,844										1.00			
Harper, Scott A					1,176												
Hogue, Raymond Harry													0.31				
Hollister, Jimmie H														0.09			
Holsapple, Roger E															1.00		
Johnson, Robert Dean																	
Keys, Thomas Eugene																	
Kuhns, Joseph M												1.00					
Learned, Scott C													0.76		0.24		
Ledwell, Leonard E																	
Lisle Jr., John Dayton						161	294										
Lorenzo, Alexander																	
Marinelli, John Allen													0.23	0.06	0.07		
McPeeks, Jeffrey				2,844													
McPhee, Allson Stevenson	2,088																
Monat, Michael Paul		1,045															
Morrell, Matthew J																	
Neal, William Lee			244		1,176			290	0.04		0.07	0.17				0.13	
Overton, Michael A													0.76		0.24		
Parrish, Raymond Alan	2,088																
Pendarvis, James Howard																	
Pfouts, Steve L.																	
Phillips, Christopher R													0.49	0.12	0.16		
Pinder, Jeffrey																	
Remigio, Roberto Villamin																	
Roberts Jr., Eddie Eugene																	
Schneider, Keith C																	
Schwades, Charles Grayling	2,088																
Shoffstall, David Eugene																1.00	

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaver	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	-	-	0.14	-	0.86	-	-	-	-	-	-	-	-
Adkins, Jack	-	-	1.00	-	-	-	-	-	-	-	-	-	-
Alday, Christopher Thomas	-	-	0.24	-	-	-	-	-	-	-	-	-	-
Alday, James Roger	-	-	-	-	-	-	-	-	-	-	-	-	-
Anderson, Daniel S	-	-	0.21	-	-	0.79	-	-	-	-	-	-	-
Austin Jr, Arthur Charles	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Becker, Jeffrey S	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Bishop, Alvin Michael	-	-	-	-	-	-	-	0.46	-	-	-	-	0.54
Blasco, Christopher J	-	0.83	-	-	-	0.17	-	-	-	-	-	-	-
Borntrager, Jason S	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosque, Ralph Alvarez	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Buono, Robert A	1.00	-	-	-	-	-	-	-	-	-	-	-	-
Cardinal, Anthony Allen	-	-	1.00	-	-	-	-	-	-	-	-	-	-
Carver, Nathaniel Q.	-	-	0.11	-	0.52	-	-	-	-	-	-	-	-
Coates, Bill	-	0.79	0.05	-	-	0.17	-	-	-	-	-	-	-
Coffee Jr., John B	-	-	0.60	-	-	-	-	-	-	-	-	-	-
Cook, James H	-	-	-	-	-	-	-	0.46	-	-	-	-	0.54
Cooper, Robert K	-	-	0.04	-	0.86	-	-	-	-	-	-	-	-
Ebert, Shawn M	-	-	0.14	-	0.86	-	-	-	-	-	-	-	-
Eskew, James Franklin	-	-	-	1.00	-	-	-	-	-	-	-	-	-
Finch, Allan	-	-	1.00	-	-	-	-	-	-	-	-	-	-
Finehirsh, Jeffrey S	1.00	-	-	-	-	-	-	-	-	-	-	-	-
Flynn, Patrick C	0.03	0.15	0.12	0.02	0.25	0.03	0.02	0.00	0.04	0.02	0.00	0.00	0.00
Garcia Jr, Ismael	-	-	-	-	-	-	-	-	-	-	-	-	-
Gentilucci, Domenic Vincent	-	0.73	0.04	-	-	0.15	0.08	-	-	-	-	-	-
Godwin, Patrick Lynsey	-	-	-	-	-	-	1.00	-	-	-	-	-	-
Golembleski, Ed P.	-	-	-	-	-	-	-	-	-	-	-	-	-
Gongre, Bryan Keith	-	0.23	0.08	-	0.38	0.05	-	-	-	-	-	-	-
Goodwin, Douglas L	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Gray, Roger A	-	-	-	-	-	-	-	-	-	-	-	-	-
Griffin, Brent Allen	-	-	0.04	-	0.86	-	-	-	-	-	-	-	-
Gunther, Mathew Joseph	1.00	-	-	-	-	-	-	-	-	-	-	-	-
Habery, Stephen J	-	-	1.00	-	-	-	-	-	-	-	-	-	-
Hamilton, Don L	-	-	-	-	-	-	-	-	-	-	-	-	-
Hampton, Jerome	-	-	-	-	-	-	-	-	-	-	-	-	-
Harden, Tyler Andrew	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Harper, Scott A	-	-	-	-	-	-	-	-	-	1.00	-	-	-
Hogue, Raymond Harry	-	-	-	-	0.69	-	-	-	-	-	-	-	-
Hollister, Jimmie H	-	-	0.04	-	0.86	-	-	-	-	-	-	-	-
Holsapple, Roger E	-	-	-	-	-	-	-	-	-	-	-	-	-
Johnson, Robert Dean	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Keys, Thomas Eugene	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Kuhns, Joseph M	-	-	-	-	-	-	-	-	-	-	-	-	-
Learned, Scott C	-	-	-	-	-	-	-	-	-	-	-	-	-
Ledwell, Leonard E	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Lisle Jr., John Dayton	-	-	-	0.78	-	-	-	-	-	-	0.08	0.14	-
Lorenzo, Alexander	-	-	0.18	-	0.82	-	-	-	-	-	-	-	-
Marinelli, John Allen	-	-	0.11	-	0.52	-	-	-	-	-	-	-	-
McPeeks, Jeffrey	-	-	-	-	-	-	-	1.00	-	-	-	-	-
McPhee, Allson Stevenson	-	-	-	-	-	1.00	-	-	-	-	-	-	-
Monat, Michael Paul	-	-	-	-	-	-	1.00	-	-	-	-	-	-
Morrell, Matthew J	-	-	0.14	-	0.86	-	-	-	-	-	-	-	-
Neal, William Lee	0.16	-	0.30	-	-	-	-	0.02	-	0.09	-	-	0.02
Overton, Michael A	-	-	-	-	-	-	-	-	-	-	-	-	-
Parrish, Raymond Alan	-	0.83	-	-	-	0.17	-	-	-	-	-	-	-
Pendarvis, James Howard	-	-	0.14	-	0.86	-	-	-	-	-	-	-	-
Pfouts, Steve L.	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Phillips, Christopher R	-	-	0.24	-	-	-	-	-	-	-	-	-	-
Pinder, Jeffrey	-	-	0.14	-	0.86	-	-	-	-	-	-	-	-
Remigio, Roberto Villamin	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Roberts Jr., Eddie Eugene	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Schneider, Keith C	-	-	1.00	-	-	-	-	-	-	-	-	-	-
Schwades, Charles Grayling	-	0.79	0.05	-	-	0.17	-	-	-	-	-	-	-
Shoffstall, David Eugene	-	-	-	-	-	-	-	-	-	-	-	-	-

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	19,585							2,323					835		16,427
Sillitoe, Kathy Ann	31,361					7,297	1,785	2,323					3,529		16,427
Smith, Donald Dale	9,901											9,901			
Stefano, Barry Lee	2,099													1,644	
Stewart, Malcolm S	8,726		207							2,531				1,644	
Sudol, Corey F	23,724					7,297									
Swegheimer, James A	16,427														16,427
Szczepkowski, Stephen A	2,075										2,075				
Taylor, Donald Edward	9,620					7,297		2,323							
Vanmeter Jr, Nathan Z	1,785						1,785								
Watkins, Cedric D	9,901											9,901			
White, Ronald D	19,047						1,785						835		16,427
Wierzbicki, Anthony	20,257	508	207	902	2,203				1,776	2,531	2,075		3,988	1,644	
Williams, Elisa Matarlo	16,427														16,427
Wilson, Michael A	20,257	508	207	902	2,203				1,776	2,531	2,075		3,988	1,644	
Wright, Thomas Leroy	9,901											9,901			
PT Carroll, James Edward	11,989											9,901			
PT Cooks, Barner Lee	TERM 11,989											9,901			
PT Hoff, Harry E	TERM 3,105			902	2,203										
PT Johns, Ralph	2,075										2,075				
PT Sillitoe, Terry Wayne	19,956												3,529		16,427
PT Volz, Robert W.	TERM 18,754												2,327		16,427
PT Woodside, Michael	1,644													1,644	
Callahan, Robert L	TERM 9,901											9,901			
Casalina, Nicholas Paul	TERM 1,644													1,644	
Didonato, Michael Angelo	TERM 2,531									2,531					
Ebert, Harold B	TERM 16,427														16,427
Mericle, Roy J	TERM 16,427														16,427
Quinlan II, Frederick E	TERM 1,275						1,785						1,063		16,427
Radcliff, Max Lee	TERM 2,531									2,531					
Rainey, Shantavious Simone	TERM 1,176														
Woodard, Saint P	TERM 16,427														16,427
Zubek, Carl Andrew	TERM 7,297					7,297									
Bonagura, John F	65,801	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901	8,080	1,644	16,427
Haws, Scotty Lee	65,801	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901	8,080	1,644	16,427
Hoy, John Patrick	65,801	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901	8,080	1,644	16,427
Stirling, Frank Albert	1,644														1,644
Taylor, Kenneth Lamont	9,901											9,901			
PT Tzareff, Paul M	7,297					7,297									
OTHER	16,427														16,427

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	105-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of agle Ridg
Shue, Mickey A															0.12		
Sillitoe, Kathy Ann													0.23	0.06	0.07		
Smith, Donald Dale																	
Stefano, Barry Lee						161	294										
Stewart, Malcolm S		1,045		2,844		161	294		0.02								0.29
Sudol, Corey F													0.31				
Swegheimer, James A																	
Szczepkowski, Stephen A																	
Taylor, Donald Edward													0.76		0.24		
Vanmeter Jr, Nathan Z														1.00			
Watkins, Cedric D																	
White, Ronald D														0.09			
Wierzbicki, Anthony		1,045	244	2,844				290	0.03	0.01	0.04	0.11				0.09	0.12
Williams, Elisa Matarlo																	
Wilson, Michael A		1,045	244	2,844				290	0.03	0.01	0.04	0.11				0.09	0.12
Wright, Thomas Leroy																	
PT Carroll, James Edward	2,088																
PT Cooks, Barner Lee	TERM 2,088																
PT Hoff, Harry E	TERM																
PT Johns, Ralph											0.29	0.71					
PT Sillitoe, Terry Wayne																	
PT Volz, Robert W.	TERM																
PT Woodside, Michael																	
Callahan, Robert L	TERM																
Casalina, Nicholas Paul	TERM																
Didonato, Michael Angelo	TERM																
Ebert, Harold B	TERM																1.00
Mericle, Roy J	TERM																
Quinlan II, Frederick E	TERM													0.09			
Radcliff, Max Lee	TERM																1.00
Rainey, Shantavious Simone	TERM					1.176											
Woodard, Saint P	TERM																
Zubek, Carl Andrew	TERM												1.00				
Bonagura, John F	.088	1,045	244	2,844	1,176	161	294	290	0.01	0.00	0.01	0.03	0.11	0.03	0.04	0.03	0.04
Haws, Scotty Lee	2,088	1,045	244	2,844	1,176	161	294	290	0.01	0.00	0.01	0.03	0.11	0.03	0.04	0.03	0.04
Hoy, John Patrick	2,088	1,045	244	2,844	1,176	161	294	290	0.01	0.00	0.01	0.03	0.11	0.03	0.04	0.03	0.04
Stirling, Frank Albert																	
Taylor, Kenneth Lamont																	
PT Tzareff, Paul M													1.00				

OTHER

									0.12	0.06	0.79	2.94	9.18	2.03	3.97	2.42	4.69
									-	-	-	-	-	-	-	-	-
									0.12	0.06	0.79	2.94	9.18	2.03	3.97	2.42	4.69

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandahave	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	-	-	0.04	-	0.84	-	-	-	-	-	-	-	-
Sillitoe, Kathy Ann	-	-	0.11	-	0.52	-	-	-	-	-	-	-	-
Smith, Donald Dale	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Stefano, Barry Lee	-	-	-	0.78	-	-	-	-	-	-	0.08	0.14	-
Stewart, Malcolm S	-	-	-	0.19	-	-	0.12	-	0.33	-	0.02	0.03	-
Sudol, Corey F	-	-	-	-	0.69	-	-	-	-	-	-	-	-
Swegheimer, James A	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Szczepkowski, Stephen A	1.00	-	-	-	-	-	-	-	-	-	-	-	-
Taylor, Donald Edward	-	-	-	-	-	-	-	-	-	-	-	-	-
Vanmeter Jr, Nathan Z	-	-	-	-	-	-	-	-	-	-	-	-	-
Watkins, Cedric D	-	1.00	-	-	-	-	-	-	-	-	-	-	-
White, Ronald D	-	-	0.04	-	0.86	-	-	-	-	-	-	-	-
Wierzbicki, Anthony	0.10	-	0.20	0.08	-	-	0.05	0.01	0.14	-	-	-	0.01
Williams, Elisa Matarlo	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Wilson, Michael A	0.10	-	0.20	0.08	-	-	0.05	0.01	0.14	-	-	-	0.01
Wright, Thomas Leroy	-	1.00	-	-	-	-	-	-	-	-	-	-	-
PT Carroll, James Edward	-	0.83	-	-	-	0.17	-	-	-	-	-	-	-
PT Cooks, Barner Lee	TERM	0.83	-	-	-	0.17	-	-	-	-	-	-	-
PT Hoff, Harry E	TERM	-	-	-	-	-	-	-	-	-	-	-	-
PT Johns, Ralph	1.00	-	-	-	-	-	-	-	-	-	-	-	-
PT Sillitoe, Terry Wayne	-	-	0.18	-	0.82	-	-	-	-	-	-	-	-
PT Volz, Robert W.	TERM	-	0.12	-	0.88	-	-	-	-	-	-	-	-
PT Woodside, Michael	-	-	-	1.00	-	-	-	-	-	-	-	-	-
Callahan, Robert L	TERM	1.00	-	-	-	-	-	-	-	-	-	-	-
Casalina, Nicholas Paul	TERM	-	-	1.00	-	-	-	-	-	-	-	-	-
Didonato, Michael Angelo	TERM	-	-	-	-	-	-	-	-	-	-	-	-
Ebert, Harold B	TERM	-	-	-	1.00	-	-	-	-	-	-	-	-
Mericle, Roy J	TERM	-	-	-	1.00	-	-	-	-	-	-	-	-
Quinlan II, Frederick E	TERM	-	0.06	-	0.85	-	-	-	-	-	-	-	-
Radcliff, Max Lee	TERM	-	-	-	-	-	-	-	-	-	-	-	-
Rainey, Shantavious Simone	TERM	-	-	-	-	-	-	-	-	1.00	-	-	-
Woodard, Saint P	TERM	-	-	-	1.00	-	-	-	-	-	-	-	-
Zubek, Carl Andrew	TERM	-	-	-	-	-	-	-	-	-	-	-	-
Bonagura, John F	0.03	0.15	0.12	0.02	0.25	0.03	0.02	0.00	0.04	0.02	0.00	0.00	0.00
Haws, Scotty Lee	0.03	0.15	0.12	0.02	0.25	0.03	0.02	0.00	0.04	0.02	0.00	0.00	0.00
Hoy, John Patrick	0.03	0.15	0.12	0.02	0.25	0.03	0.02	0.00	0.04	0.02	0.00	0.00	0.00
Stirling, Frank Albert	-	-	-	1.00	-	-	-	-	-	-	-	-	-
Taylor, Kenneth Lamont	-	1.00	-	-	-	-	-	-	-	-	-	-	-
PT Tzareff, Paul M	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-
	5.49	16.44	9.48	6.02	25.29	3.14	2.36	0.97	3.78	2.16	0.18	0.33	1.15
	-	-	-	-	-	-	-	-	-	-	-	-	-
	5.49	16.44	9.48	6.02	25.29	3.14	2.36	0.97	3.78	2.16	0.18	0.33	1.15

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 WeDge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Abendroth, Thomas W	7,496	0	0	0	0	0	0	0	0	0	0	0	1,056	0	6,440
Adkins, Jack	7,715	0	0	0	0	0	0	0	0	0	0	0	7,715	0	0
Alday, Christopher Thomas	5,156	0	0	0	0	2,519	616	802	0	0	0	0	1,218	0	0
Alday, James Roger	7,578	0	0	0	0	7,578	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	10,112	0	0	0	0	0	0	0	0	0	0	0	2,154	0	0
Austin Jr., Arthur Charles	7,025	0	0	0	0	0	0	0	0	0	0	7,025	0	0	0
Becker, Jeffrey S	9,379	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	7,426	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	6,183	0	0	0	0	0	0	0	0	0	0	5,106	0	0	0
Borntrager, Jason S	7,735	0	0	2,247	5,488	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	7,366	0	0	0	0	0	0	0	0	0	0	7,366	0	0	0
Buono, Robert A	8,387	0	0	0	0	0	0	0	0	0	8,387	0	0	0	0
Cardinal, Anthony Allen	7,391	0	0	0	0	0	0	0	0	0	0	0	7,391	0	0
Carver, Nathaniel O.	15,000	0	0	0	0	3,490	854	1,111	0	0	0	0	1,688	0	7,857
Coates, Bill	15,525	0	0	0	0	0	0	0	0	0	0	12,244	699	0	0
Coffee Jr., John B	7,826	0	0	0	0	0	0	3,107	0	0	0	0	4,720	0	0
Cook, James H	10,838	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	6,961	0	0	0	0	0	652	0	0	0	0	0	305	0	6,004
Ebert, Shawn M	6,358	0	0	0	0	0	0	0	0	0	0	0	896	0	5,462
Eskew, James Franklin	10,978	0	0	0	0	0	0	0	0	0	0	0	0	10,978	0
Finch, Allan	7,816	0	0	0	0	0	0	0	0	0	0	0	7,816	0	0
Finehirsh, Jeffrey S	7,892	0	0	0	0	0	0	0	0	0	7,892	0	0	0	0
Flynn, Patrick C	27,300	211	86	374	914	3,027	741	964	737	1,050	861	4,108	3,352	682	6,815
Garcia Jr, Ismael	10,731	0	0	0	0	0	0	0	0	10,731	0	0	0	0	0
Gentilucci, Domenic Vincent	11,538	0	0	0	0	0	0	0	0	0	0	8,401	479	0	0
Godwin, Patrick Lynsey	10,808	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	8,668	0	0	0	0	0	0	0	0	8,668	0	0	0	0	0
Gongre, Bryan Keith	18,375	0	0	0	0	3,093	757	985	0	0	0	4,197	1,496	0	6,963
Goodwin, Douglas L	9,058	0	0	0	0	0	0	0	0	0	0	0	0	0	9,058
Gray, Roger A	8,191	0	0	0	0	0	0	8,191	0	0	0	0	0	0	0
Griffin, Brent Allen	4,862	0	0	0	0	0	456	0	0	0	0	0	213	0	4,193
Gunther, Mathew Joseph	9,344	0	0	0	0	0	0	0	0	9,344	0	0	0	0	0
Habery, Stephen J	11,935	0	0	0	0	0	0	0	0	0	0	11,935	0	0	0
Hamilton, Don L	7,502	0	0	0	0	0	0	0	7,502	0	0	0	0	0	0
Hampton, Jerome	9,737	0	0	0	0	9,737	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	6,144	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	6,814	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	8,901	0	0	0	0	2,739	0	0	0	0	0	0	0	0	6,165
Hollister, Jimmie H	6,442	0	0	0	0	0	604	0	0	0	0	0	282	0	5,556
Holsapple, Roger E	9,763	0	0	0	0	0	0	9,763	0	0	0	0	0	0	0
Johnson, Robert Dean	7,784	0	0	0	0	0	0	0	0	0	0	7,784	0	0	0
Keys, Thomas Eugene	11,588	0	0	0	0	0	0	0	0	0	0	0	0	0	11,588
Kuhns, Joseph M	10,836	0	0	0	10,836	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	6,416	0	0	0	0	4,867	0	1,549	0	0	0	0	0	0	0
Ledwell, Leonard E	7,116	0	0	0	0	0	0	0	0	0	0	7,116	0	0	0
Lisle Jr., John Dayton	13,126	0	0	0	0	0	0	0	0	0	0	0	0	10,280	0
Lorenzo, Alexander	10,778	0	0	0	0	0	0	0	0	0	0	0	1,906	0	8,872
Marinelli, John Allen	14,264	0	0	0	0	3,319	812	1,057	0	0	0	0	1,605	0	7,472
McPeeks, Jeffrey	6,953	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	9,735	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	10,949	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	6,312	0	0	0	0	0	0	0	0	0	0	0	889	0	5,423
Neal, William Lee	12,462	481	0	854	2,086	0	0	0	1,681	0	1,965	0	3,776	0	0
Overton, Michael A	7,596	0	0	0	0	5,762	0	1,834	0	0	0	0	0	0	0
Parrish, Raymond Alan	8,597	0	0	0	0	0	0	0	0	0	0	7,100	0	0	0
Pendarvis, James Howard	5,398	0	0	0	0	0	0	0	0	0	0	0	760	0	4,637
Pfouts, Steve L.	9,424	0	0	0	0	0	0	0	0	0	0	9,424	0	0	0
Phillips, Christopher R	7,272	0	0	0	0	5,553	869	1,131	0	0	0	0	1,719	0	0
Pinder, Jeffrey	11,227	0	0	0	0	0	0	0	0	0	0	0	1,582	0	9,645
Remigio, Roberto Villamin	5,187	0	0	0	0	0	0	0	0	0	0	0	0	0	5,187
Roberts Jr., Eddie Eugene	9,026	0	0	0	0	0	0	0	0	0	0	0	0	0	9,026
Schneider, Keith C	8,978	0	0	0	0	0	0	0	0	0	0	0	8,978	0	0
Schwades, Charles Grayling	11,575	0	0	0	0	0	0	0	0	0	0	9,129	521	0	0
Shoffstall, David Eugene	10,233	0	0	0	0	0	0	0	10,233	0	0	0	0	0	0

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Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	7,959	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	9,379	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	3,393	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Blasco, Christopher J	1,077	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	2,582	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Cook, James H	0	0	4,952	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Flynn, Patrick C	866	434	101	1,180	488	67	122	120	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Gentilucci, Domenic Vincent	1,772	887	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Godwin, Patrick Lynsey	0	10,808	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembieski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Gongre, Bryan Keith	885	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	6,144	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	6,814	0	0	0	0	0	0	0	0	0	0	0	(0)
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	1,007	1,838	0	0	0	0	0	0	0	0	0	(1)
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
McPeeks, Jeffrey	0	0	0	5,953	0	0	0	0	0	0	0	0	0	0	0	0	(0)
McPhee, Allson Stevenson	9,735	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Monat, Michael Paul	0	10,949	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Neal, William Lee	0	0	251	0	1,113	0	0	0	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Parrish, Raymond Alan	1,497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Pendarvis, James Howarú	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Schwades, Charles Grayling	1,925	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)

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88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid- County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp	Pennbrooke Sandalhaver	UI Sandalhaver	Bayside Util Serv	South Gate UI	Labrador	Irrig Co	UI Hutchinson	Sandy Creek

Salary

Abendroth, Thomas W
 Adkins, Jack
 Aiday, Christopher Thomas
 Alday, James Roger
 Anderson, Daniel S
 Austin Jr, Arthur Charles
 Becker, Jeffrey S
 Bishop, Alvin Michael
 Blasco, Christopher J
 Borntreger, Jason S
 Bosque, Ralph Alvarez
 Buono, Robert A
 Cardinal, Anthony Allen
 Carver, Nathaniel Q.
 Coates, Bill
 Coffee Jr., John B
 Cook, James H
 Cooper, Robert K
 Ebert, Shawn M
 Eskew, James Franklin
 Finch, Allan
 Finehirsh, Jeffrey S
 Flynn, Patrick C
 Garcia Jr, Ismael
 Gentilucci, Domenic Vincent
 Godwin, Patrick Lynsey
 Golembleski, Ed P.
 Gongre, Bryan Keith
 Goodwin, Douglas L
 Gray, Roger A
 Griffin, Brent Allen
 Gunther, Mathew Joseph
 Habery, Stephen J
 Hamilton, Don L
 Hampton, Jerome
 Harden, Tyler Andrew
 Harper, Scott A
 Hogue, Raymond Harry
 Hollister, Jimmie H
 Holsapple, Roger E
 Johnson, Robert Dean
 Keys, Thomas Eugene
 Kuhns, Joseph M
 Learned, Scott C
 Ledwell, Leonard E
 Lisle Jr., John Dayton
 Lorenzo, Alexander
 Marinelli, John Allen
 McPeeks, Jeffrey
 McPhee, Allson Stevenson
 Monat, Michael Paul
 Morrell, Matthew J
 Neal, William Lee
 Overton, Michael A
 Parrish, Raymond Alan
 Pendarvis, James Howard
 Pfouts, Steve L.
 Phillips, Christopher R
 Pinder, Jeffrey
 Remigio, Roberto Villamin
 Roberts Jr., Eddie Eugene
 Schneider, Keith C
 Schwades, Charles Grayling
 Shoffstall, David Eugene

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Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Public Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	7,567	0	0	0	0	0	898	0	0	0	0	0	323	0	6,347
Sillitoe, Kathy Ann	12,464	0	0	0	0	2,496	709	923	0	0	0	0	1,403	0	6,529
Smith, Donald Dale	7,210	0	0	0	0	0	0	0	0	0	0	7,210	0	0	0
Stefano, Barry Lee	7,770	0	0	0	0	0	0	0	0	0	0	0	0	6,086	0
Stewart, Malcolm S	13,786	0	327	0	0	0	0	0	0	3,999	0	0	0	2,597	0
Sudol, Corey F	11,442	0	0	0	0	3,519	0	0	0	0	0	0	0	0	7,923
Swegheimer, James A	10,331	0	0	0	0	0	0	0	0	0	0	0	0	0	10,331
Szczepkowski, Stephen A	9,741	0	0	0	0	0	0	0	0	9,741	0	0	0	0	0
Taylor, Donald Edward	10,254	0	0	0	0	7,778	0	2,476	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	9,523	0	0	0	0	0	9,523	0	0	0	0	0	0	0	0
Watkins, Cedric D	6,622	0	0	0	0	0	0	0	0	0	0	6,622	0	0	0
White, Ronald D	9,641	0	0	0	0	0	903	0	0	0	0	0	423	0	8,315
Wierzbicki, Anthony	16,144	405	165	719	1,756	0	0	0	1,415	2,017	1,654	0	3,178	1,310	0
Williams, Elisa Matarlo	7,836	0	0	0	0	0	0	0	0	0	0	0	0	0	7,836
Wilson, Michael A	19,000	476	194	846	2,066	0	0	0	1,666	2,374	1,946	0	3,741	1,542	0
Wright, Thomas Leroy	7,200	0	0	0	0	0	0	0	0	0	0	7,200	0	0	0
PT Carroll, James Edward	2,772	0	0	0	0	0	0	0	0	0	0	2,289	0	0	0
PT Cooks, Barner Lee	2,961	0	0	0	0	0	0	0	0	0	0	2,445	0	0	0
PT Hoff, Harry E	3,060	0	0	889	2,171	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	3,382	0	0	0	0	0	0	0	0	0	3,382	0	0	0	0
PT Sillitoe, Terry Wayne	3,260	0	0	0	0	0	0	0	0	0	0	0	577	0	2,684
PT Volz, Robert W.	5,726	0	0	0	0	0	0	0	0	0	0	0	710	0	5,016
PT Woodside, Michael	3,468	0	0	0	0	0	0	0	0	0	0	0	0	3,468	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	9,743	0	0	0	0	0	0	0	0	9,743	0	0	0	0	0
Ebert, Harold B	6,558	0	0	0	0	0	0	0	0	0	0	0	0	0	6,558
Mericle, Roy J	8,690	0	0	0	0	0	0	0	0	0	0	0	0	0	8,690
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	12,385	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	8,103	0	0	0	0	0	0	0	0	0	0	0	0	0	8,103
Zubek, Carl Andrew	7,209	0	0	0	0	7,209	0	0	0	0	0	0	0	0	0
Bonagura, John F	16,250	125	51	223	544	1,802	441	574	439	625	512	2,445	1,995	406	4,057
Haws, Scotty Lee	17,169	133	54	235	575	1,904	466	606	463	660	541	2,583	2,108	429	4,286
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	8,569	0	0	0	0	0	0	0	0	0	0	0	0	8,569	0
Taylor, Kenneth Lamont	6,932	0	0	0	0	0	0	0	0	0	0	6,932	0	0	0
PT Tzareff, Paul M	1,105	0	0	0	0	1,105	0	0	0	0	0	0	0	0	0
OTHER	100,333	0	0	0	0	0	0	0	0	0	0	0	0	0	100,333
Total Florida	991,298	1,831	877	6,387	26,436	75,901	18,403	35,971	24,136	39,867	46,225	126,726	89,609	46,347	313,371

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Employee	107-0691 Pennbrook	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Lakewood	094-0002 Irrig Co	102-0692 UI Hutchinson	102-0699 Sandy Creek	61-0646 Tierre Verde	67-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Jagle Ridg
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	1						
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	(0)						
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	(0)						
Stefano, Barry Lee	0	0	0	0	0	596	1,098	0	0	0	0						
Stewart, Malcolm S	0	1,651	0	4,493	0	254	464	0	0	0	(1)						
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	(0)						
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0						
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0						
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	(0)						
Vannmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0						
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0						
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0						
Wierzbicki, Anthony	0	833	194	2,267	0	0	0	231	0	0	0						
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0						
Wilson, Michael A	0	980	225	2,668	0	0	0	272	0	0	0						
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0						
PT Carroll, James Edward	483	0	0	0	0	0	0	0	0	0	(0)						
PT Cooks, Barner Lee	TERM 516	0	0	0	0	0	0	0	0	0	0						
PT Hoff, Harry E	TERM 0	0	0	0	0	0	0	0	0	0	(0)						
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	(0)						
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	1						
PT Volz, Robert W.	TERM 0	0	0	0	0	0	0	0	0	0	0						
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0						
Callahan, Robert L	TERM 0	0	0	0	0	0	0	0	0	0	0						
Casalina, Nicholas Paul	TERM 0	0	0	0	0	0	0	0	0	0	0						
Didonato, Michael Angelo	TERM 0	0	0	0	0	0	0	0	0	0	0						
Ebert, Harold B	TERM 0	0	0	0	0	0	0	0	0	0	(0)						
Mericle, Roy J	TERM 0	0	0	0	0	0	0	0	0	0	0						
Quinlan II, Frederick E	TERM 0	0	0	0	0	0	0	0	0	0	0						
Radcliff, Max Lee	TERM 0	0	0	0	0	0	0	0	0	0	0						
Rainey, Shantavious Simone	TERM 0	0	0	0	12,385	0	0	0	0	0	(0)						
Woodard, Saint P	TERM 0	0	0	0	0	0	0	0	0	0	(0)						
Zubek, Carl Andrew	TERM 0	0	0	0	0	0	0	0	0	0	(0)						
Bonagura, John F	516	258	60	702	290	40	73	72	0	0	(0)						
Haws, Scotty Lee	545	273	64	742	307	42	77	76	0	0	0						
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0						
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	(0)						
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	(0)						
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0						
OTHER	0	0	0	0	0	0	0	0	0	0	0						
Total Florida	30,358	27,073	9,224	34,528	21,397	2,006	3,662	10,965	2	2	0						

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	38-0645 Mid- County	89-0650 Lake Utilit	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke UI	103-0690 Sandalhave Util Serv	104-0694 Bayside Gate UI	105-0695 South Labrador	106-0693 Irrg Co	094-0002 UI Hutchinson	108-0692 Sandy Creek	109-0699
Shue, Mickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stefano, Barry Lee													
Stewart, Malcolm S													
Sudol, Corey F													
Swegheimer, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vanmeter Jr, Nathan Z													
Watkins, Cedric D													
White, Ronald D													
Wierzbicki, Anthony													
Williams, Elisa Matarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													TERM
PT Cooks, Barner Lee													TERM
PT Hoff, Harry E													TERM
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Volz, Robert W.													TERM
PT Woodside, Michael													
Callahan, Robert L													TERM
Casalina, Nicholas Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold B													TERM
Mericle, Roy J													TERM
Quinlan II, Frederick E													TERM
Radcliff, Max Lee													TERM
Rainey, Shantavious Simone													TERM
Woodard, Saint P													TERM
Zubek, Carl Andrew													TERM
Bonagura, John F													
Haws, Scotty Lee													
Hoy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamont													
PT Tzareff, Paul M													

OTHER

Total Florida

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0543 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Abendroth, Thomas W	573	0	0	0	0	0	0	0	0	0	0	0	81	0	492
Adkins, Jack	591	0	0	0	0	0	0	0	0	0	0	0	591	0	0
Alday, Christopher Thomas	395	0	0	0	0	193	47	61	0	0	0	0	93	0	0
Alday, James Roger	580	0	0	0	0	580	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	774	0	0	0	0	0	0	0	0	0	0	0	165	0	0
Austin Jr, Arthur Charles	533	0	0	0	0	0	0	0	0	0	0	538	0	0	0
Becker, Jeffrey S	719	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	568	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	473	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntreger, Jason S	592	0	0	172	420	0	0	0	0	0	0	391	0	0	0
Bosque, Ralph Alvarez	563	0	0	0	0	0	0	0	0	0	0	563	0	0	0
Buono, Robert A	641	0	0	0	0	0	0	0	0	0	641	0	0	0	0
Cardinal, Anthony Allen	565	0	0	0	0	0	0	0	0	0	0	0	565	0	0
Carver, Nathaniel Q.	1,147	0	0	0	0	267	65	85	0	0	0	0	129	0	601
Coates, Bill	1,187	0	0	0	0	0	0	0	0	0	0	936	53	0	0
Coffee Jr., John B	599	0	0	0	0	0	0	238	0	0	0	0	361	0	0
Cook, James H	829	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	533	0	0	0	0	0	50	0	0	0	0	0	23	0	460
Ebert, Shawn M	486	0	0	0	0	0	0	0	0	0	0	0	68	0	418
Eskew, James Franklin	840	0	0	0	0	0	0	0	0	0	0	0	0	840	0
Finch, Allan	597	0	0	0	0	0	0	0	0	0	0	0	597	0	0
Finehirsh, Jeffrey S	604	0	0	0	0	0	0	0	0	0	604	0	0	0	0
Flynn, Patrick C	2,089	16	7	29	70	232	57	74	56	80	66	314	257	52	522
Garcia Jr, Ismael	821	0	0	0	0	0	0	0	0	821	0	0	0	0	0
Gentilucci, Domenic Vincent	882	0	0	0	0	0	0	0	0	0	0	642	37	0	0
Godwin, Patrick Lynsey	827	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	663	0	0	0	0	0	0	0	0	663	0	0	0	0	0
Gongre, Bryan Keith	1,405	0	0	0	0	237	58	75	0	0	0	321	114	0	532
Goodwin, Douglas L	693	0	0	0	0	0	0	0	0	0	0	0	0	0	693
Gray, Roger A	627	0	0	0	0	0	0	627	0	0	0	0	0	0	0
Griffin, Brent Allen	372	0	0	0	0	0	35	0	0	0	0	0	16	0	321
Gunther, Mathew Joseph	714	0	0	0	0	0	0	0	0	0	714	0	0	0	0
Habery, Stephen J	913	0	0	0	0	0	0	0	0	0	0	0	913	0	0
Hamilton, Don L	574	0	0	0	0	0	0	0	574	0	0	0	0	0	0
Hampton, Jerome	745	0	0	0	0	745	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	470	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	521	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoque, Raymond Harry	681	0	0	0	0	209	0	0	0	0	0	0	0	0	472
Hollister, Jimmie H	493	0	0	0	0	0	46	0	0	0	0	0	22	0	425
Holsapple, Roger E	746	0	0	0	0	0	0	746	0	0	0	0	0	0	0
Johnson, Robert Dean	595	0	0	0	0	0	0	0	0	0	595	0	0	0	0
Keys, Thomas Eugene	886	0	0	0	0	0	0	0	0	0	0	0	0	0	886
Kuhns, Joseph M	829	0	0	0	829	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	491	0	0	0	0	372	0	119	0	0	0	0	0	0	0
Ledwell, Leonard E	544	0	0	0	0	0	0	0	0	0	544	0	0	0	0
Lisle Jr., John Dayton	1,004	0	0	0	0	0	0	0	0	0	0	0	0	786	0
Lorenzo, Alexander	825	0	0	0	0	0	0	0	0	0	0	0	146	0	679
Marinelli, John Allen	1,091	0	0	0	0	254	62	81	0	0	0	0	123	0	571
McPeeks, Jeffrey	531	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	745	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	838	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	483	0	0	0	0	0	0	0	0	0	0	0	68	0	415
Neal, William Lee	954	37	0	65	160	0	0	0	129	0	150	0	289	0	0
Overton, Michael A	581	0	0	0	0	441	0	140	0	0	0	0	0	0	0
Parrish, Raymond Alan	658	0	0	0	0	0	0	0	0	0	0	543	0	0	0
Pendarvis, James Howard	412	0	0	0	0	0	0	0	0	0	0	0	58	0	354
Pfouts, Steve L.	721	0	0	0	0	0	0	0	0	0	0	721	0	0	0
Phillips, Christopher R	557	0	0	0	0	272	67	87	0	0	0	0	132	0	0
Pinder, Jeffrey	859	0	0	0	0	0	0	0	0	0	0	0	121	0	738
Remigio, Roberto Villamin	397	0	0	0	0	0	0	0	0	0	0	0	0	0	397
Roberts Jr., Eddie Eugene	690	0	0	0	0	0	0	0	0	0	0	0	687	0	0
Schneider, Keith C	547	0	0	0	0	0	0	0	0	0	0	0	40	0	0
Schwades, Charles Grayling	885	0	0	0	0	0	0	0	0	0	698	0	0	0	0
Shoffstall, David Eugene	783	0	0	0	0	0	0	0	783	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/97

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 Scuth Gate UI	106-0693 Labrador	094-00C2 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridg
FICA																	
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0							
Adkins, Jack	0	0	0	0	0	0	0	0	0	0							
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	(1)							
Alday, James Roger	0	0	0	0	0	0	0	0	0	0							
Anderson, Daniel S	609	0	0	0	0	0	0	0	0	0							
Austin Jr., Arthur Charles	0	0	0	0	0	0	0	0	0	0							
Becker, Jeffrey S	0	0	0	718	0	0	0	0	0	0							
Bishop, Alvin Michael	0	0	260	0	0	0	0	308	0	0							
Blasco, Christopher J	82	0	0	0	0	0	0	0	0	0							
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0							
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0							
Buono, Robert A	0	0	0	0	0	0	0	0	0	0							
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0							
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0							
Coates, Bill	197	0	0	0	0	0	0	0	0	(1)							
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0							
Cook, James H	0	0	379	0	0	0	0	450	0	0							
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0							
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0							
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0							
Finch, Allan	0	0	0	0	0	0	0	0	0	0							
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0							
Flynn, Patrick C	66	33	0	90	37	5	9	9	0	0							
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0							
Gentilucci, Domenic Vincent	135	68	0	0	0	0	0	0	0	0							
Godwin, Patrick Lynsey	0	827	0	0	0	0	0	0	0	0							
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0							
Gongre, Bryan Keith	68	0	0	0	0	0	0	0	0	0							
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0							
Gray, Roger A	0	0	0	0	0	0	0	0	0	0							
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0							
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0							
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0							
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0							
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0							
Harden, Tyler Andrew	0	0	0	470	0	0	0	0	0	0							
Harper, Scott A	0	0	0	0	521	0	0	0	0	0							
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0							
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0							
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0							
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0							
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0							
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0							
Learned, Scott C	0	0	0	0	0	0	0	0	0	0							
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0							
Lisle Jr., John Dayton	0	0	0	0	0	77	141	0	0	0							
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0							
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0							
McPeeks, Jeffrey	0	0	0	531	0	0	0	0	0	0							
McPhee, Allison Stevenson	745	0	0	0	0	0	0	0	0	0							
Monat, Michael Paul	0	838	0	0	0	0	0	0	0	0							
Morrell, Matthew J	0	0	0	0	0	0	0	0	0	0							
Neal, William Lee	0	0	18	0	85	0	0	21	0	0							
Overton, Michael A	0	0	0	0	0	0	0	0	0	0							
Parrish, Raymond Alan	115	0	0	0	0	0	0	0	0	0							
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0							
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0							
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	1							
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0							
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0							
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0							
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0							
Schwades, Charles Grayling	147	0	0	0	0	0	0	0	0	0							
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0							

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0591	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid-	Lake	UI of	Miles	Sanlando	Penbrooke	UI	Bayside	South	Labrador	Irrg	UI	Sandy
County	Utilities	Florida	Grant	Util Corp		Sandalhave	Util Serv	Gate UI		Co	Hutchinson	Creek

- FICA**
- Abendroth, Thomas W
 - Adkins, Jack
 - Alday, Christopher Thomas
 - Alday, James Roger
 - Anderson, Daniel S
 - Austin Jr, Arthur Charles
 - Becker, Jeffrey S
 - Bishop, Alvin Michael
 - Blasco, Christopher J
 - Borntreger, Jason S
 - Bosque, Ralph Alvarez
 - Buono, Robert A
 - Cardinal, Anthony Allen
 - Carver, Nathaniel Q.
 - Coates, Bill
 - Coffee Jr., John B
 - Cook, James H
 - Cooper, Robert K
 - Ebert, Shawn M
 - Eskew, James Franklin
 - Finch, Allan
 - Finehirsh, Jeffrey S
 - Flynn, Patrick C
 - Garcia Jr, Ismael
 - Gentilucci, Domenic Vincent
 - Godwin, Patrick Lynsey
 - Golembleski, Ed P.
 - Gongre, Bryan Keith
 - Goodwin, Douglas L
 - Gray, Roger A
 - Griffin, Brent Allen
 - Gunther, Mathew Joseph
 - Habery, Stephen J
 - Hamilton, Don L
 - Hampton, Jerome
 - Harden, Tyler Andrew
 - Harper, Scott A
 - Hogue, Raymond Harry
 - Hollister, Jimmie H
 - Holsapple, Roger E
 - Johnson, Robert Dean
 - Keys, Thomas Eugene
 - Kuhns, Joseph M
 - Learned, Scott C
 - Ledwell, Leonard E
 - Lisle Jr., John Dayton
 - Lorenzo, Alexander
 - Marinelli, John Allen
 - McPeeks, Jeffrey
 - McPhee, Allson Stevenson
 - Monat, Michael Paul
 - Morrell, Matthew J
 - Neal, William Lee
 - Overton, Michael A
 - Parrish, Raymond Alan
 - Pendarvis, James Howard
 - Pfouts, Steve L.
 - Phillips, Christopher R
 - Pinder, Jeffrey
 - Remigio, Roberto Villamin
 - Roberts Jr., Eddie Eugene
 - Schneider, Keith C
 - Schwades, Charles Grayling
 - Shoffstall, David Eugene

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	579	0	0	0	0	0	0	69	0	0	0	0	25	0	486
Sillitoe, Kathy Ann	953	0	0	0	0	222	54	71	0	0	0	0	107	0	499
Smith, Donald Dale	552	0	0	0	0	0	0	0	0	0	0	552	0	0	0
Stefano, Barry Lee	594	0	0	0	0	0	0	0	0	0	0	0	0	465	0
Stewart, Malcolm S	1,054	0	25	0	0	0	0	0	0	306	0	0	0	199	0
Sudol, Corey F	875	0	0	0	0	269	0	0	0	0	0	0	0	0	606
Swegheimer, James A	790	0	0	0	0	0	0	0	0	0	0	0	0	0	790
Szczepkowski, Stephen A	745	0	0	0	0	0	0	0	0	0	745	0	0	0	0
Taylor, Donald Edward	785	0	0	0	0	595	0	190	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	729	0	0	0	0	0	729	0	0	0	0	0	0	0	0
Watkins, Cedric D	507	0	0	0	0	0	0	0	0	0	0	507	0	0	0
White, Ronald D	738	0	0	0	0	0	69	0	0	0	0	0	32	0	636
Wierzbicki, Anthony	1,235	31	13	55	134	0	0	0	108	154	127	0	243	100	0
Williams, Elisa Matarlo	599	0	0	0	0	0	0	0	0	0	0	0	0	0	599
Wilson, Michael A	1,454	36	15	65	158	0	0	0	127	182	149	0	286	118	0
Wright, Thomas Leroy	550	0	0	0	0	0	0	0	0	0	0	550	0	0	0
PT Carroll, James Edward	217	0	0	0	0	0	0	0	0	0	0	175	0	0	0
PT Cooks, Barner Lee	TERM 217	0	0	0	0	0	0	0	0	0	0	187	0	0	0
PT Hoff, Harry E	TERM 234	0	0	58	166	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	259	0	0	0	0	0	0	0	0	0	259	0	0	0	0
PT Sillitoe, Terry Wayne	250	0	0	0	0	0	0	0	0	0	0	0	44	0	206
PT Volz, Robert W.	TERM 438	0	0	0	0	0	0	0	0	0	0	0	54	0	384
PT Woodside, Michael	265	0	0	0	0	0	0	0	0	0	0	0	0	265	0
Callahan, Robert L	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM 746	0	0	0	0	0	0	0	746	0	0	0	0	0	0
Ebert, Harold B	TERM 501	0	0	0	0	0	0	0	0	0	0	0	0	0	501
Mericle, Roy J	TERM 665	0	0	0	0	0	0	0	0	0	0	0	0	0	665
Quinlan II, Frederick E	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM 947	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM 620	0	0	0	0	0	0	0	0	0	0	0	0	0	620
Zubek, Carl Andrew	TERM 501	0	0	0	0	551	0	0	0	0	0	0	0	0	0
Bonagura, John F	1,243	10	4	17	42	138	34	44	34	48	39	187	153	31	310
Haws, Scotty Lee	1,314	10	4	18	44	146	36	46	35	51	41	198	161	33	328
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	656	0	0	0	0	0	0	0	0	0	0	0	0	656	0
Taylor, Kenneth Lamont	530	0	0	0	0	0	0	0	0	0	530	0	0	0	0
PT Tzareff, Paul M	85	0	0	0	0	85	0	0	0	0	0	0	0	0	0
0 OTHER	0	5,340	0	0	0	0	0	0	0	0	0	0	0	0	5,340
Total Florida	73,497	140	68	489	2,023	5,808	1,409	2,753	1,846	3,051	3,535	9,692	6,854	3,545	21,636

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0590 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0653 Labrador	934-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Jagle Ridg
Shue, Mickey A	0	0	0	0	0	0	0	0	0	1							
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0							
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0							
Stefano, Barry Lee	0	0	0	0	0	46	83	0	0	0							
Stewart, Malcolm S	0	126	0	344	0	19	36	0	0	1							
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0							
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0							
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0							
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0							
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0							
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0							
White, Ronald D	0	0	0	0	0	0	0	0	0	(1)							
Wierzbicki, Anthony	0	64	15	173	0	0	0	18	0	0							
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0							
Wilson, Michael A	0	75	18	204	0	0	0	21	0	0							
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0							
PT Carroll, James Edward	37	0	0	0	0	0	0	0	0	0							
PT Cooks, Barner Lee	TERM 40	0	0	0	0	0	0	0	0	0							
PT Hoff, Harry E	TERM 0	0	0	0	0	0	0	0	0	0							
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0							
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0							
PT Volz, Robert W.	TERM 0	0	0	0	0	0	0	0	0	0							
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0							
Callahan, Robert L	TERM 0	0	0	0	0	0	0	0	0	0							
Casalina, Nicholas Paul	TERM 0	0	0	0	0	0	0	0	0	0							
Didonato, Michael Angelo	TERM 0	0	0	0	0	0	0	0	0	0							
Ebert, Harold B	TERM 0	0	0	0	0	0	0	0	0	0							
Mericle, Roy J	TERM 0	0	0	0	0	0	0	0	0	0							
Quinlan II, Frederick E	TERM 0	0	0	0	0	0	0	0	0	0							
Radcliff, Max Lee	TERM 0	0	0	0	0	0	0	0	0	0							
Rainey, Shantavious Simone	TERM 0	0	0	0	947	0	0	0	0	0							
Woodard, Saint P	TERM 0	0	0	0	0	0	0	0	0	0							
Zubek, Carl Andrew	TERM 0	0	0	0	0	0	0	0	0	0							
Bonagura, John F	39	20	5	54	22	5	6	5	2								
Haws, Scotty Lee	42	21	5	57	23	3	6	6	0								
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0							
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0							
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0							
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0							
0 OTHER	0	0	0	0	0	0	0	0	0	0							
Total Florida	2,322	2,072	708	2,641	1,635	153	231	838	2	0							

WATER SERVICE CORPORATION

SE 50 - Operator Salary

Distribution of Direct Salaries and Benefits

Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0593	094-0002	108-0692	109-0699
Mid-	Lake	UI of	Miles	Sanlando	Pennbrooke	UI	Bayside	South	Labrador	Irrg	UI	Sandy
County	Utilities	Florida	Grant	Util Corp		Sandalhave	Util Serv	Gate UI		Co	Hutchinson	Creek

Employee	
Shue, Mickey A	
Sillitoe, Kathy Ann	
Smith, Donald Dale	
Stefano, Barry Lee	
Stewart, Malcolm S	
Sudol, Corey F	
Swegheimer, James A	
Szczepkowski, Stephen A	
Taylor, Donald Edward	
Vanmeter Jr, Nathan Z	
Watkins, Cedric D	
White, Ronald D	
Wierzbicki, Anthony	
Williams, Elisa Matarlo	
Wilson, Michael A	
Wright, Thomas Leroy	
PT Carroll, James Edward	
PT Cooks, Barner Lee	TERM
PT Hoff, Harry E	TERM
PT Johns, Ralph	
PT Sillitoe, Terry Wayne	
PT Volz, Robert W.	TERM
PT Woodside, Michael	
Callahan, Robert L	TERM
Casalina, Nicholas Paul	TERM
Didonato, Michael Angelo	TERM
Ebert, Harold B	TERM
Mericle, Roy J	TERM
Quinlan II, Frederick E	TERM
Radcliff, Max Lee	TERM
Rainey, Shantavious Simone	TERM
Woodard, Saint P	TERM
Zubek, Carl Andrew	TERM
Bonagura, John F	
Haws, Scotty Lee	
Hoy, John Patrick	
Stirling, Frank Albert	
Taylor, Kenneth Lamont	
PT Tzareff, Paul M	

0 OTHER 0

Total Florida

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	15	0	0	0	0	7	2	2	0	0	0	0	3	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	4	0	0	0	0	0	0	0	0	0	0	4	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	4	0	0	0	0	0	0	0	0	0	0	4	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Ebert, Shawn M	5	0	0	0	0	0	0	0	0	0	0	0	1	0	4
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	4	0	0	0	0	0	2	0	34
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	5	0	0	0	0	0	0	0	5	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	44	0	0	0	0	0	0	0	0	0	0	44	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	7	0	0	0	0	5	0	2	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allson Stevenson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	6	0	0	0	0	0	0	0	0	0	0	0	1	0	5
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	9	0	0	0	0	0	0	0	0	0	0	0	1	0	8
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	14	0	0	0	0	0	0	0	0	0	0	0	0	0	14
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridg
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	(1)	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	(0)	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	(1)	0	0	0	0	0	0
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Aller	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	(0)	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	(0)	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	(0)	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	(0)	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	1	0	0	0	0	0	0	(0)	0	0	0	0	0	0
McPhee, Allison Stevenson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	0	0	0	0	0	0	0	0	0	0	(0)	0	0	0	0	0	0
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	(0)	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid- County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp	Pennbrooke	UI Sandalhaver	Bayside Util Serv	South Gate UI	Labrador	Irrg Co	UI Hutchinson	Sandy Creek

FUTA

Abendroth, Thomas W
 Adkins, Jack
 Alday, Christopher Thomas
 Alday, James Roger
 Anderson, Daniel S
 Austin Jr, Arthur Charles
 Becker, Jeffrey S
 Bishop, Alvin Michael
 Blasco, Christopher J
 Borntreger, Jason S
 Bosque, Ralph Alvarez
 Buono, Robert A
 Cardinal, Anthony Allen
 Carver, Nathaniel Q.
 Coates, Bill
 Coffee Jr., John B
 Cook, James H
 Cooper, Robert K
 Ebert, Shawn M
 Eskew, James Franklin
 Finch, Allan
 Finehirsh, Jeffrey S
 Flynn, Patrick C
 Garcia Jr, Ismael
 Gentilucci, Domenic Vincent
 Godwin, Patrick Lynsey
 Golembleski, Ed P.
 Gongre, Bryan Keith
 Goodwin, Douglas L
 Gray, Roger A
 Griffin, Brent Allen
 Gunther, Mathew Joseph
 Habery, Stephen J
 Hamilton, Don L
 Hampton, Jerome
 Harden, Tyler Andrew
 Harper, Scott A
 Hogue, Raymond Harry
 Hollister, Jimmie H
 Holsapple, Roger E
 Johnson, Robert Dean
 Keys, Thomas Eugene
 Kuhns, Joseph M
 Learned, Scott C
 Ledwell, Leonard E
 Lisle Jr., John Dayton
 Lorenzo, Alexander
 Marinelli, John Allen
 McPeeks, Jeffrey
 McPhee, Allison Stevenson
 Monat, Michael Paul
 Morrell, Matthew J
 Neal, William Lee
 Overton, Michael A
 Parrish, Raymond Alan
 Pendarvis, James Howard
 Pfouts, Steve L.
 Phillips, Christopher R
 Pinder, Jeffrey
 Remigio, Roberto Villamin
 Roberts Jr., Eddie Eugene
 Schneider, Keith C
 Schwades, Charles Grayling
 Shoffstall, David Eugene

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	39	0	0	0	0	0	0	0	0	0	0	39	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	22	0	0	0	0	0	0	0	0	0	0	18	0	0	0
PT Cooks, Barner Lee	TERM 24	0	0	0	0	0	0	0	0	0	0	20	0	0	0
PT Hoff, Harry E	TERM 24	0	0	7	17	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	27	0	0	0	0	0	0	0	0	0	27	0	0	0	0
PT Sillitoe, Terry Wayne	26	0	0	0	0	0	0	0	0	0	0	0	5	0	21
PT Volz, Robert W.	TERM 1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PT Woodside, Michael	26	0	0	0	0	0	0	0	0	0	0	0	0	26	0
Callahan, Robert L	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM 48	0	0	0	0	0	0	0	0	48	0	0	0	0	0
Ebert, Harold B	TERM 4	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Mericle, Roy J	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Taylor, Kenneth Lamont	55	0	0	0	0	0	0	0	0	0	0	55	0	0	0
PT Tzareff, Paul M	9	0	0	0	0	9	0	0	0	0	0	0	0	0	0
0 OTHER	0	(46)	0	0	0	0	0	0	0	0	0	0	0	0	(46)
Total Florida	482	0	0	7	17	21	6	4	5	48	27	184	13	82	48

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sagle Ridg
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Cooks, Barner Lee	TERM 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Volz, Robert W.	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	9	0	0	9	3	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid- County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp	Pennbrooke UI	Bayside Sandalhave	South Util Serv	Labrador Gate UI	Irrg Co	UI Hutchinson	Sandy Creek	

Employee	
Shue, Mickey A	
Sillitoe, Kathy Ann	
Smith, Donald Dale	
Stefano, Barry Lee	
Stewart, Malcolm S	
Sudol, Corey F	
Swegheimer, James A	
Szczepkowski, Stephen A	
Taylor, Donald Edward	
Vanmeter Jr, Nathan Z	
Watkins, Cedric D	
White, Ronald D	
Wierzbicki, Anthony	
Williams, Elisa Matarlo	
Wilson, Michael A	
Wright, Thomas Leroy	
PT Carroll, James Edward	
PT Cooks, Barner Lee	TERM
PT Hoff, Harry E	TERM
PT Johns, Ralph	
PT Sillitoe, Terry Wayne	
PT Volz, Robert W.	TERM
PT Woodside, Michael	
Callahan, Robert L	TERM
Casalina, Nicholas Paul	TERM
Didonato, Michael Angelo	TERM
Ebert, Harold B	TERM
Mericle, Roy J	TERM
Quinlan II, Frederick E	TERM
Radcliff, Max Lee	TERM
Rainey, Shantavious Simone	TERM
Woodard, Saint P	TERM
Zubek, Carl Andrew	TERM
Bonagura, John F	
Haws, Scotty Lee	
Hoy, John Patrick	
Stirling, Frank Albert	
Taylor, Kenneth Lamont	
PT Tzareff, Paul M	

0 OTHER 0

Total Florida

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	42	0	0	0	0	21	5	7	0	0	0	0	10	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	12	0	0	0	0	0	0	0	0	0	0	10	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	12	0	0	0	0	0	0	0	0	0	0	12	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel O.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Ebert, Shawn M	13	0	0	0	0	0	0	0	0	0	0	0	2	0	11
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr., Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	111	0	0	0	0	0	10	0	0	0	0	0	5	0	96
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	15	0	0	0	0	0	0	0	15	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	6	0	0	0	0	0	1	0	0	0	0	0	0	0	5
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	126	0	0	0	0	0	0	0	0	0	0	126	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	19	0	0	0	0	14	0	5	0	0	0	0	0	0	0
Ledwell, Leonard E	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	18	0	0	0	0	0	0	0	0	0	0	0	3	0	15
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	26	0	0	0	0	0	0	0	0	0	0	0	4	0	22
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	39	0	0	0	0	0	0	0	0	0	0	0	0	0	39
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sagle Ridg
SUTA																	
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0							
Adkins, Jack	0	0	0	0	0	0	0	0	0	0							
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0							1
Alday, James Roger	0	0	0	0	0	0	0	0	0	0							0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0							0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0							0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0							0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0							0
Blasco, Christopher J	2	0	0	0	0	0	0	0	0	0							{0}
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0							0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0							0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0							0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0							0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0							0
Coates, Bill	0	0	0	0	0	0	0	0	0	0							0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0							0
Cook, James H	0	0	0	0	0	0	0	0	0	0							0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0							{0}
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0							{0}
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0							0
Finch, Allan	0	0	0	0	0	0	0	0	0	0							0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0							0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0							0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0							0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0							0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0							0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0							0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0	0							0
Goodwin, Douglas I.	0	0	0	0	0	0	0	0	0	0							0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0							0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0							{0}
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0							0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0							0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0							{0}
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0							0
Harden, Tyler Andrew	0	0	0	22	0	0	0	0	0	0							0
Harper, Scott A	0	0	0	0	0	0	0	0	0	0							{0}
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0							0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0							0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0							0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0							{0}
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0							0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0							0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0							{0}
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0							0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0							0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0							0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0							0
McPeeks, Jeffrey	0	0	0	4	0	0	0	0	0	0							0
McPhee, Allison Stevenson	0	0	0	0	0	0	0	0	0	0							0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0							0
Morrell, Matthew J	0	0	0	0	0	0	0	0	0	0							0
Neal, William Lee	0	0	0	0	0	0	0	0	0	0							0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0							0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0							0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0							{0}
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0							0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0							0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0							0
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0							{0}
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0							0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0							0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0							0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0							0

WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid- County	Lake Utilities	UI of Florida	Miles Grant	Saniando Util Corp	Pennbrooke	UI Sandalhave	Bayside Util Serv	South Gate UI	Labrador	Irrg Co	UI Hutchinson	Sandy Creek

SUTA

Abendroth, Thomas W
 Adkins, Jack
 Alday, Christopher Thomas
 Alday, James Roger
 Anderson, Daniel S
 Austin Jr, Arthur Charles
 Becker, Jeffrey S
 Bishop, Alvin Michael
 Blasco, Christopher J
 Borntreger, Jason S
 Bosque, Ralph Alvarez
 Buono, Robert A
 Cardinal, Anthony Allen
 Carver, Nathaniel Q.
 Coates, Bill
 Coffee Jr., John B
 Cook, James H
 Cooper, Robert K
 Ebert, Shawn M
 Eskew, James Franklin
 Finch, Allan
 Finehirsh, Jeffrey S
 Flynn, Patrick C
 Garcia Jr, Ismael
 Gentilucci, Domenic Vincent
 Godwin, Patrick Lynsey
 Golembleski, Ed P.
 Gongre, Bryan Keith
 Goodwin, Douglas L
 Gray, Roger A
 Griffin, Brent Allen
 Gunther, Mathew Joseph
 Habery, Stephen J
 Hamilton, Don L
 Hampton, Jerome
 Harden, Tyler Andrew
 Harper, Scott A
 Hogue, Raymond Harry
 Hollister, Jimmie H
 Holsapple, Roger E
 Johnson, Robert Dean
 Keys, Thomas Eugene
 Kuhns, Joseph M
 Learned, Scott C
 Ledwell, Leonard E
 Lisle Jr., John Dayton
 Lorenzo, Alexander
 Marinelli, John Allen
 McPeeks, Jeffrey
 McPhee, Allson Stevenson
 Monat, Michael Paul
 Morrell, Matthew J
 Neal, William Lee
 Overton, Michael A
 Parrish, Raymond Alan
 Pendarvis, James Howard
 Pfouts, Steve L.
 Phillips, Christopher R
 Pinder, Jeffrey
 Remigio, Roberto Villamin
 Roberts Jr., Eddie Eugene
 Schneider, Keith C
 Schwades, Charles Grayling
 Shoffstail, David Eugene

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	111	0	0	0	0	0	0	0	0	0	0	111	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	63	0	0	0	0	0	0	0	0	0	0	52	0	0	0
PT Cooks, Barner Lee	TERM 68	0	0	0	0	0	0	0	0	0	0	56	0	0	0
PT Hoff, Harry E	TERM 70	0	0	20	50	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	77	0	0	0	0	0	0	0	0	0	77	0	0	0	0
PT Sillitoe, Terry Wayne	75	0	0	0	0	0	0	0	0	0	0	0	13	0	61
PT Volz, Robert W.	TERM 2	0	0	0	0	0	0	0	0	0	0	0	0	0	2
PT Woodside, Michael	74	0	0	0	0	0	0	0	0	0	0	0	0	74	0
Callahan, Robert L	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM 137	0	0	0	0	0	0	0	0	137	0	0	0	0	0
Ebert, Harold B	TERM 10	0	0	0	0	0	0	0	0	0	0	0	0	0	10
Mericle, Roy J	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	160	0	0	0	0	0	0	0	0	0	0	0	0	160	0
Taylor, Kenneth Lamont	159	0	0	0	0	0	0	0	0	0	0	159	0	0	0
PT Tzareff, Paul M	25	0	0	0	0	25	0	0	0	0	0	0	0	0	0
0 OTHER	0	(3,695)	0	0	0	0	0	0	0	0	0	0	0	0	(3,695)
Total Florida	(2,185)	0	0	20	50	60	16	12	15	137	77	527	37	234	(3,430)

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sagle Ridg
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Varmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Cooks, Barner Lee	TERM	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	25	0	0	26	8	0	0	0	0	0	0	0	0	0	0	0	(1)

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	88-0645 Mid- County	89-0650 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke UI	103-6690 Sandalhave Util Serv	104-0694 Bayside Gate UI	105-0695 South Labrador	106-0693 Irrg Co	054-0002 Hutchinson	108-0692 UI Creek	109-0699 Sandy
Shue, Mickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stefano, Barry Lee													
Stewart, Malcolm S													
Sudol, Corey F													
Swegheimer, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vanmeter Jr, Nathan Z													
Watkins, Cedric D													
White, Ronald D													
Wierzbicki, Anthony													
Williams, Elisa Matarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cooks, Barner Lee													TERM
PT Hoff, Harry E													TERM
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Volz, Robert W.													TERM
PT Woodside, Michael													
Callahan, Robert L													TERM
Casalina, Nicholas Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold B													TERM
Mericle, Roy J													TERM
Quinlan II, Frederick E													TERM
Radcliff, Max Lee													TERM
Rainey, Shantavious Simone													TERM
Woodard, Saint P													TERM
Zubek, Carl Andrew													TERM
Bonagura, John F													
Haws, Scotty Lee													
Hoy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamont													
PT Tzareff, Paul M													
0 OTHER													0

Total Florida

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Flacid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Abendroth, Thomas W	148	0	0	0	0	0	0	0	0	0	0	0	21	0	127
Adkins, Jack	153	0	0	0	0	0	0	0	0	0	0	0	153	0	0
Alday, Christopher Thomas	102	0	0	0	0	50	12	16	0	0	0	0	24	0	0
Alday, James Roger	150	0	0	0	0	150	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	200	0	0	0	0	0	0	0	0	0	0	0	43	0	0
Austin Jr, Arthur Charles	139	0	0	0	0	0	0	0	0	0	0	139	0	0	0
Becker, Jeffrey S	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	122	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	153	0	0	44	109	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	146	0	0	0	0	0	0	0	0	0	0	0	146	0	0
Buono, Robert A	166	0	0	0	0	0	0	0	0	0	166	0	0	0	0
Cardinal, Anthony Allen	146	0	0	0	0	0	0	0	0	0	0	0	146	0	0
Carver, Nathaniel Q.	297	0	0	0	0	69	17	22	0	0	0	0	33	0	156
Coates, Bill	307	0	0	0	0	0	0	0	0	0	0	242	14	0	0
Coffee Jr., John B	155	0	0	0	0	0	0	62	0	0	0	0	93	0	0
Cook, James H	215	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	138	0	0	0	0	0	13	0	0	0	0	0	6	0	119
Ebert, Shawn M	126	0	0	0	0	0	0	0	0	0	0	0	18	0	108
Eskew, James Franklin	217	0	0	0	0	0	0	0	0	0	0	0	0	217	0
Finch, Allan	155	0	0	0	0	0	0	0	0	0	0	0	155	0	0
Finehirsh, Jeffrey S	156	0	0	0	0	0	0	0	0	0	156	0	0	0	0
Flynn, Patrick C	541	4	2	7	18	60	15	19	15	21	17	81	66	14	135
Garcia Jr, Ismael	212	0	0	0	0	0	0	0	0	212	0	0	0	0	0
Gentilucci, Domenic Vincent	228	0	0	0	0	0	0	0	0	0	0	166	9	0	0
Godwin, Patrick Lynsey	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	172	0	0	0	0	0	0	0	0	172	0	0	0	0	0
Gongre, Bryan Keith	364	0	0	0	0	61	15	20	0	0	0	83	30	0	138
Goodwin, Douglas L	179	0	0	0	0	0	0	0	0	0	0	0	0	0	179
Gray, Roger A	162	0	0	0	0	0	0	162	0	0	0	0	0	0	0
Griffin, Brent Allen	96	0	0	0	0	0	9	0	0	0	0	0	4	0	83
Gunther, Mathew Joseph	185	0	0	0	0	0	0	0	0	0	185	0	0	0	0
Habery, Stephen J	236	0	0	0	0	0	0	0	0	0	0	0	236	0	0
Hamilton, Don L	149	0	0	0	0	0	0	0	149	0	0	0	0	0	0
Hampton, Jerome	193	0	0	0	0	193	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	122	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	176	0	0	0	0	54	0	0	0	0	0	0	0	0	122
Hollister, Jimmie H	128	0	0	0	0	0	12	0	0	0	0	0	6	0	110
Holsapple, Roger E	193	0	0	0	0	0	0	193	0	0	0	0	0	0	0
Johnson, Robert Dean	154	0	0	0	0	0	0	0	0	0	0	154	0	0	0
Keys, Thomas Eugene	229	0	0	0	0	0	0	0	0	0	0	0	0	0	229
Kuhns, Joseph M	215	0	0	0	215	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	127	0	0	0	0	96	0	31	0	0	0	0	0	0	0
Ledwell, Leonard E	141	0	0	0	0	0	0	0	0	0	0	141	0	0	0
Lisle Jr., John Dayton	260	0	0	0	0	0	0	0	0	0	0	0	0	204	0
Lorenzo, Alexander	213	0	0	0	0	0	0	0	0	0	0	0	38	0	175
Marinelli, John Allen	282	0	0	0	0	66	16	21	0	0	0	0	32	0	148
McPeeks, Jeffrey	138	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	217	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	125	0	0	0	0	0	0	0	0	0	0	0	18	0	107
Neal, William Lee	247	10	0	17	41	0	0	0	33	0	39	0	75	0	0
Overton, Michael A	150	0	0	0	0	114	0	36	0	0	0	0	0	0	0
Parrish, Raymond Alan	170	0	0	0	0	0	0	0	0	0	0	140	0	0	0
Pendarvis, James Howard	107	0	0	0	0	0	0	0	0	0	0	0	15	0	92
Pfouts, Steve L.	187	0	0	0	0	0	0	0	0	0	0	187	0	0	0
Phillips, Christopher R	144	0	0	0	0	70	17	22	0	0	0	0	34	0	0
Pinder, Jeffrey	222	0	0	0	0	0	0	0	0	0	0	0	31	0	191
Remigio, Roberto Villamin	153	0	0	0	0	0	0	0	0	0	0	0	0	0	103
Roberts Jr., Eddie Eugene	172	0	0	0	0	0	0	0	0	0	0	0	0	0	179
Schneider, Keith C	178	0	0	0	0	0	0	0	0	0	0	0	178	0	0
Schwades, Charles Grayling	229	0	0	0	0	0	0	0	0	0	0	181	10	0	0
Shoffstall, David Eugene	203	0	0	0	0	0	0	0	203	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Oak Ridge
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0							
Adkins, Jack	0	0	0	0	0	0	0	0	0	0							
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0							
Alday, James Roger	0	0	0	0	0	0	0	0	0	0							
Anderson, Daniel S	157	0	0	0	0	0	0	0	0	0							
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0							
Becker, Jeffrey S	0	0	0	186	0	0	0	0	0	0							
Bishop, Alvin Michael	0	0	67	0	0	0	0	80	0	0							
Blasco, Christopher J	0	0	0	0	0	0	0	0	0	0							
Borntreger, Jason S	0	0	0	0	0	0	0	0	0	0							
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0							
Buono, Robert A	0	0	0	0	0	0	0	0	0	0							
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0							
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0							
Coates, Bill	51	0	0	0	0	0	0	0	0	0							
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0							
Cook, James H	0	0	98	0	0	0	0	117	0	0							
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0							
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0							
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0							
Finch, Allan	0	0	0	0	0	0	0	0	0	0							
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0							
Flynn, Patrick C	17	9	2	23	10	1	2	2		(1)							
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0							
Gentilucci, Domenic Vincent	35	18	0	0	0	0	0	0	0	0							
Godwin, Patrick Lynsey	0	214	0	0	0	0	0	0	0	0							
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0							
Gongre, Bryan Keith	18	0	0	0	0	0	0	0	0	0							
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0							
Gray, Roger A	0	0	0	0	0	0	0	0	0	0							
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0							
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0							
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0							
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0							
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0							
Harden, Tyler Andrew	0	0	0	122	0	0	0	0	0	0							
Harper, Scott A	0	0	0	0	135	0	0	0	0	0							
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0							
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0							
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0							
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0							
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0							
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0							
Learned, Scott C	0	0	0	0	0	0	0	0	0	0							
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0							
Lisle Jr., John Dayton	0	0	0	0	0	20	36	0	0	0							
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0							
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0							
McPeeks, Jeffrey	0	0	0	138	0	0	0	0	0	0							
McPhee, Allson Stevenson	193	0	0	0	0	0	0	0	0	0							
Monat, Michael Paul	0	217	0	0	0	0	0	0	0	0							
Morrell, Matthew J	0	0	0	0	0	0	0	0	0	0							
Neal, William Lee	0	0	5	0	22	0	0	5	0	0							
Overton, Michael A	0	0	0	0	0	0	0	0	0	0							
Parrish, Raymond Alan	30	0	0	0	0	0	0	0	0	0							
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0							
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0							
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	(1)							
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0							
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0							
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0							
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0							
Schwades, Charles Grayling	38	0	0	0	0	0	0	0	0	0							
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0							

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid- County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp	Pennbrooke Sandalhaver	UI	Bayside Util Serv	South Gate UI	Labrador	Irrg Co	UI Hutchinson	Sandy Creek

Pension

Abendroth, Thomas W
 Adkins, Jack
 Alday, Christopher Thomas
 Alday, James Roger
 Anderson, Daniel S
 Austin Jr, Arthur Charles
 Becker, Jeffrey S
 Bishop, Alvin Michael
 Blasco, Christopher J
 Borotrager, Jason S
 Bosque, Ralph Alvarez
 Buono, Robert A
 Cardinal, Anthony Allen
 Carver, Nathaniel Q.
 Coates, Bill
 Coffee Jr., John B
 Cook, James H
 Cooper, Robert K
 Ebert, Shawn M
 Eskew, James Franklin
 Finch, Allan
 Finehirsh, Jeffrey S
 Flynn, Patrick C
 Garcia Jr, Ismael
 Gentilucci, Domenic Vincent
 Godwin, Patrick Lynsey
 Golembleski, Ed P.
 Gongre, Bryan Keith
 Goodwin, Douglas L
 Gray, Roger A
 Griffin, Brent Allen
 Gunther, Mathew Joseph
 Habery, Stephen J
 Hamilton, Don L
 Hampton, Jerome
 Harden, Tyler Andrew
 Harper, Scott A
 Hogue, Raymond Harry
 Hollister, Jimmie H
 Holsapple, Roger E
 Johnson, Robert Dean
 Keys, Thomas Eugene
 Kuhns, Joseph M
 Learned, Scott C
 Ledwell, Leonard E
 Lisle Jr., John Dayton
 Lorenzo, Alexander
 Marinelli, John Allen
 McPeeks, Jeffrey
 McPhee, Allson Stevenson
 Monat, Michael Paul
 Morrell, Matthew J
 Neal, William Lee
 Overton, Michael A
 Parrish, Raymond Alan
 Pendarvis, James Howard
 Pfouts, Steve L.
 Phillips, Christopher R
 Pinder, Jeffrey
 Remigio, Roberto Villamin
 Roberts Jr., Eddie Eugene
 Schneider, Keith C
 Schwades, Charles Grayling
 Shoffstall, David Eugene

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	150	0	0	0	0	0	0	18	0	0	0	0	6	0	126
Sillitoe, Kathy Ann	247	0	0	0	0	57	14	18	0	0	0	0	28	0	129
Smith, Donald Dale	143	0	0	0	0	0	0	0	0	0	0	143	0	0	0
Stefano, Barry Lee	154	0	0	0	0	0	0	0	0	0	0	0	0	121	0
Stewart, Malcolm S	273	0	6	0	0	0	0	0	0	79	0	0	0	51	0
Sudol, Corey F	227	0	0	0	0	70	0	0	0	0	0	0	0	0	157
Swegheimer, James A	205	0	0	0	0	0	0	0	0	0	0	0	0	0	205
Szczepkowski, Stephen A	193	0	0	0	0	0	0	0	0	0	193	0	0	0	0
Taylor, Donald Edward	203	0	0	0	0	154	0	49	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	189	0	0	0	0	0	189	0	0	0	0	0	0	0	0
Watkins, Cedric D	131	0	0	0	0	0	0	0	0	0	0	131	0	0	0
White, Ronald D	191	0	0	0	0	0	18	0	0	0	0	0	8	0	165
Wierzbicki, Anthony	320	8	3	14	35	0	0	0	28	40	33	0	63	26	0
Williams, Elisa Matarlo	155	0	0	0	0	0	0	0	0	0	0	0	0	0	155
Wilson, Michael A	376	9	4	17	41	0	0	0	33	47	39	0	74	31	0
Wright, Thomas Leroy	143	0	0	0	0	0	0	0	0	0	0	143	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	193	0	0	0	0	0	0	0	0	193	0	0	0	0	0
Ebert, Harold B	130	0	0	0	0	0	0	0	0	0	0	0	0	0	130
Mericle, Roy J	172	0	0	0	0	0	0	0	0	0	0	0	0	0	172
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	160	0	0	0	0	0	0	0	0	0	0	0	0	0	160
Zubek, Carl Andrew	143	0	0	0	0	143	0	0	0	0	0	0	0	0	0
Bonagura, John F	322	2	1	4	11	36	9	11	9	12	10	48	40	8	80
Haws, Scotty Lee	340	3	1	5	11	38	9	12	9	13	11	51	42	8	85
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	170	0	0	0	0	0	0	0	0	0	0	0	0	170	0
Taylor, Kenneth Lamont	137	0	0	0	0	0	0	0	6	0	0	137	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	17,134	36	17	108	481	1,481	365	712	479	789	849	2,414	1,749	850	4,065

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0602 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Jagle Ridg
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	(1)	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	12	22	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	33	0	89	0	5	9	0	0	(1)	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	17	4	45	0	0	0	5	1	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	19	5	53	0	0	0	5	1	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	245	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	10	5	1	14	6	1	1	1	1	(2)	0	0	0	0	0	0	0
Haws, Scotty Lee	11	5	1	15	6	1	2	1	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	581	537	183	685	424	40	72	216	(1)	(1)	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrcoke Sandahave	103-0690 UI Util Serv	104-0694 Bayside Gate UI	105-0695 South UI	106-0693 Labrador C	094-0002 Irrg C	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stefano, Barry Lee													
Stewart, Malcolm S													
Sudol, Corey F													
Swegheimer, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vanmeter Jr, Nathan Z													
Watkins, Cedric D													
White, Ronald D													
Wierzbicki, Anthony													
Williams, Elisa Matarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cooks, Barner Lee													TERM
PT Hoff, Harry E													TERM
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Volz, Robert W.													TERM
PT Woodside, Michael													
Callahan, Robert L													TERM
Casalina, Nicholas Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold B													TERM
Mericle, Roy J													TERM
Quinlan II, Frederick E													TERM
Radcliff, Max Lee													TERM
Rainey, Shantavious Simone													TERM
Woodard, Saint P													TERM
Zubek, Carl Andrew													TERM
Bonagura, John F													
Haws, Scotty Lee													
Hoy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamont													
PT Tzareff, Paul M													
0 OTHER													0
Total Florida													

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Abendroth, Thomas W	197	0	0	0	0	0	0	0	0	0	0	0	28	0	169
Adkins, Jack	203	0	0	0	0	0	0	0	0	0	0	0	203	0	0
Alday, Christopher Thomas	136	0	0	0	0	66	16	21	0	0	0	0	32	0	0
Alday, James Roger	199	0	0	0	0	199	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	266	0	0	0	0	0	0	0	0	0	0	0	57	0	0
Austin Jr., Arthur Charles	185	0	0	0	0	0	0	0	0	0	0	185	0	0	0
Becker, Jeffrey S	247	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	163	0	0	0	0	0	0	0	0	0	0	135	0	0	0
Borntrager, Jason S	203	0	0	59	144	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	194	0	0	0	0	0	0	0	0	0	0	194	0	0	0
Buono, Robert A	221	0	0	0	0	0	0	0	0	0	221	0	0	0	0
Cardinal, Anthony Allen	194	0	0	0	0	0	0	0	0	0	0	0	194	0	0
Carver, Nathaniel Q.	395	0	0	0	0	92	22	29	0	0	0	0	44	0	207
Coates, Bill	408	0	0	0	0	0	0	0	0	0	0	322	18	0	0
Coffee Jr., John B	206	0	0	0	0	0	0	82	0	0	0	124	0	0	0
Cook, James H	285	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	183	0	0	0	0	0	17	0	0	0	0	0	8	0	158
Ebert, Shawn M	167	0	0	0	0	0	0	0	0	0	0	0	24	0	143
Eskew, James Franklin	289	0	0	0	0	0	0	0	0	0	0	0	0	289	0
Finch, Allan	206	0	0	0	0	0	0	0	0	0	0	0	206	0	0
Finehirsh, Jeffrey S	208	0	0	0	0	0	0	0	0	0	208	0	0	0	0
Flynn, Patrick C	718	6	2	10	24	80	19	25	19	28	23	108	88	18	179
Garcia Jr, Ismael	282	0	0	0	0	0	0	0	0	282	0	0	0	0	0
Gentilucci, Domenic Vincent	303	0	0	0	0	0	0	0	0	0	0	221	13	0	0
Godwin, Patrick Lynsey	284	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	228	0	0	0	0	0	0	0	0	228	0	0	0	0	0
Gongre, Bryan Keith	483	0	0	0	0	81	20	26	0	0	0	110	39	0	183
Goodwin, Douglas L	233	0	0	0	0	0	0	0	0	0	0	0	0	0	238
Gray, Roger A	215	0	0	0	0	0	0	215	0	0	0	0	0	0	0
Griffin, Brent Allen	128	0	0	0	0	0	12	0	0	0	0	0	6	0	110
Gunther, Mathew Joseph	246	0	0	0	0	0	0	0	0	0	246	0	0	0	0
Habery, Stephen J	314	0	0	0	0	0	0	0	0	0	0	0	314	0	0
Hamilton, Don L	197	0	0	0	0	0	0	0	197	0	0	0	0	0	0
Hampton, Jerome	256	0	0	0	0	256	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	162	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	234	0	0	0	0	72	0	0	0	0	0	0	0	0	162
Hollister, Jimmie H	169	0	0	0	0	0	16	0	0	0	0	0	7	0	146
Holsapple, Roger E	257	0	0	0	0	0	0	257	0	0	0	0	0	0	0
Johnson, Robert Dean	205	0	0	0	0	0	0	0	0	0	0	205	0	0	0
Keys, Thomas Eugene	305	0	0	0	0	0	0	0	0	0	0	0	0	0	305
Kuhns, Joseph M	285	0	0	0	285	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	169	0	0	0	0	128	0	41	0	0	0	0	0	0	0
Ledwell, Leonard E	187	0	0	0	0	0	0	0	0	0	0	187	0	0	0
Lisle Jr., John Dayton	345	0	0	0	0	0	0	0	0	0	0	0	0	270	0
Lorenzo, Alexander	283	0	0	0	0	0	0	0	0	0	0	0	50	0	233
Marinelli, John Allen	375	0	0	0	0	87	21	28	0	0	0	0	42	0	196
McPeeks, Jeffrey	183	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allson Stevenson	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	288	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	166	0	0	0	0	0	0	0	0	0	0	0	23	0	143
Neal, William Lee	328	13	0	22	55	0	0	0	44	0	52	0	99	0	0
Overton, Michael A	200	0	0	0	0	152	0	48	0	0	0	0	0	0	0
Parrish, Raymond Alan	226	0	0	0	0	0	0	0	0	0	0	187	0	0	0
Pendarvis, James Howard	142	0	0	0	0	0	0	0	0	0	0	0	20	0	122
Pfouts, Steve L.	248	0	0	0	0	0	0	0	0	0	0	248	0	0	0
Phillips, Christopher R	191	0	0	0	0	93	23	30	0	0	0	0	45	0	0
Pinder, Jeffrey	295	0	0	0	0	0	0	0	0	0	0	0	42	0	253
Remigio, Roberto Villamin	136	0	0	0	0	0	0	0	0	0	0	0	0	0	136
Roberts Jr., Eddie Eugene	237	0	0	0	0	0	0	0	0	0	0	0	0	0	237
Schneider, Keith C	236	0	0	0	0	0	0	0	0	0	0	0	236	0	0
Schwades, Charles Grayling	304	0	0	0	0	0	0	0	0	0	0	240	14	0	0
Shoffstall, David Eugene	269	0	0	0	0	0	0	0	269	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094 0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Pagle Ridg
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0							
Adkins, Jack	0	0	0	0	0	0	0	0	0	0							
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	(1)							
Alday, James Roger	0	0	0	0	0	0	0	0	0	0							
Anderson, Daniel S	209	0	0	0	0	0	0	0	0	0							
Austin Jr., Arthur Charles	0	0	0	0	0	0	0	0	0	0							
Becker, Jeffrey S	0	0	0	247	0	0	0	0	0	0							
Bishop, Alvin Michael	0	0	89	0	0	0	0	106	0	0							
Blasco, Christopher J	28	0	0	0	0	0	0	0	0	0							
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0							
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0							
Buono, Robert A	0	0	0	0	0	0	0	0	0	0							
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0							
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	(1)							
Coates, Bill	68	0	0	0	0	0	0	0	0	0							
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0							
Cook, James H	0	0	130	0	0	0	0	155	0	0							
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0							
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0							
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0							
Finch, Allan	0	0	0	0	0	0	0	0	0	0							
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0							
Flynn, Patrick C	23	11	3	31	13	2	3	3	0	0							
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0							
Gentilucci, Domenic Vincent	47	23	0	0	0	0	0	0	0	1							
Godwin, Patrick Lynsey	0	284	0	0	0	0	0	0	0	0							
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0							
Gongre, Bryan Keith	23	0	0	0	0	0	0	0	0	(1)							
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0							
Gray, Roger A	0	0	0	0	0	0	0	0	0	0							
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0							
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0							
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0							
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0							
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0							
Harden, Tyler Andrew	0	0	0	162	0	0	0	0	0	0							
Harper, Scott A	0	0	0	0	179	0	0	0	0	0							
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0							
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0							
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0							
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0							
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0							
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0							
Learned, Scott C	0	0	0	0	0	0	0	0	0	0							
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0							
Lisle Jr., John Dayton	0	0	0	0	0	26	48	0	0	(1)							
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0							
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	(1)							
McPeeks, Jeffrey	0	0	0	183	0	0	0	0	0	0							
McPhee, Allson Stevenson	256	0	0	0	0	0	0	0	0	0							
Monat, Michael Paul	0	288	0	0	0	0	0	0	0	0							
Morrell, Matthew J	0	0	0	0	0	0	0	0	0	0							
Neal, William Lee	0	0	0	0	29	0	0	0	0	(1)							
Overton, Michael A	0	0	0	0	0	0	0	0	0	0							
Parrish, Raymond Alan	39	0	0	0	0	0	0	0	0	0							
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0							
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0							
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0							
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0							
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0							
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0							
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0							
Schwades, Charles Grayling	51	0	0	0	0	0	0	0	0	1							
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0							

WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke UI	103-0690 Sandalhave Util Serv	104-0694 Bayside Gate UI	105-0695 South UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
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- 401E**
- Abendroth, Thomas W
 - Adkins, Jack
 - Alday, Christopher Thomas
 - Alday, James Roger
 - Anderson, Daniel S
 - Austin Jr., Arthur Charles
 - Becker, Jeffrey S
 - Bishop, Alvin Michael
 - Blasco, Christopher J
 - Borntrager, Jason S
 - Bosque, Ralph Alvarez
 - Buono, Robert A
 - Cardinal, Anthony Allen
 - Carver, Nathaniel Q.
 - Coates, Bill
 - Coffee Jr., John B
 - Cook, James H
 - Cooper, Robert K
 - Ebert, Shawn M
 - Eskew, James Franklin
 - Finch, Allan
 - Finehirsh, Jeffrey S
 - Flynn, Patrick C
 - Garcia Jr, Ismael
 - Gentilucci, Domenic Vincent
 - Godwin, Patrick Lynsey
 - Golembleski, Ed P.
 - Gongre, Bryan Keith
 - Goodwin, Douglas L
 - Gray, Roger A
 - Griffin, Brent Allen
 - Gunther, Mathew Joseph
 - Habery, Stephen J
 - Hamilton, Don L
 - Hampton, Jerome
 - Harden, Tyler Andrew
 - Harper, Scott A
 - Hogue, Raymond Harry
 - Hollister, Jimmie H
 - Holsapple, Roger E
 - Johnson, Robert Dean
 - Keys, Thomas Eugene
 - Kuhns, Joseph M
 - Learned, Scott C
 - Ledwell, Leonard E
 - Lisle Jr., John Dayton
 - Lorenzo, Alexander
 - Marinelli, John Allen
 - McPeeks, Jeffrey
 - McPhee, Allson Stevenson
 - Monat, Michael Paul
 - Morrell, Matthew J
 - Neal, William Lee
 - Overton, Michael A
 - Parrish, Raymond Alan
 - Pendarvis, James Howard
 - Pfouts, Steve L.
 - Phillips, Christopher R
 - Pinder, Jeffrey
 - Remigio, Roberto Villamin
 - Roberts Jr., Eddie Eugene
 - Schneider, Keith C
 - Schwades, Charles Grayling
 - Shoffstall, David Eugene

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	199	0	0	0	0	0	0	24	0	0	0	0	8	0	167
Sillitoe, Kathy Ann	328	0	0	0	0	76	19	24	0	0	0	0	37	0	172
Smith, Donald Dale	190	0	0	0	0	0	0	0	0	0	0	190	0	0	0
Stefano, Barry Lee	204	0	0	0	0	0	0	0	0	0	0	0	0	160	0
Stewart, Malcolm S	363	0	9	0	0	0	0	0	0	105	0	0	0	68	0
Sudol, Corey F	301	0	0	0	0	93	0	0	0	0	0	0	0	0	208
Swegheimer, James A	272	0	0	0	0	0	0	0	0	0	0	0	0	0	272
Szczepkowski, Stephen A	256	0	0	0	0	0	0	0	0	0	256	0	0	0	0
Taylor, Donald Edward	270	0	0	0	0	205	0	65	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	250	0	0	0	0	0	250	0	0	0	0	0	0	0	0
Watkins, Cedric D	174	0	0	0	0	0	0	0	6	0	0	174	0	0	0
White, Ronald D	254	0	0	0	0	0	24	0	0	0	0	0	11	0	219
Wierzbicki, Anthony	425	11	4	19	46	0	0	0	37	53	44	0	84	34	0
Williams, Elisa Matarlo	206	0	0	0	0	0	0	0	0	0	0	0	0	0	206
Wilson, Michael A	500	13	5	22	54	0	0	0	44	62	51	0	98	41	0
Wright, Thomas Leroy	189	0	0	0	0	0	0	0	0	0	0	189	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	256	0	0	0	0	0	0	0	0	256	0	0	0	0	0
Ebert, Harold B	172	0	0	0	0	0	0	0	0	0	0	0	0	0	172
Mericle, Roy J	229	0	0	0	0	0	0	0	0	0	0	0	0	0	229
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0
Rainey, Shantavious Simone	326	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	213	0	0	0	0	0	0	0	0	0	0	0	0	0	213
Zubek, Carl Andrew	190	0	0	0	0	190	0	0	0	0	0	0	0	0	0
Bonagura, John F	427	3	1	6	14	47	12	15	12	16	13	64	52	11	107
Haws, Scotty Lee	452	3	1	6	15	50	12	16	12	17	14	68	56	11	113
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	225	0	0	0	0	0	0	0	0	0	0	0	0	225	0
Taylor, Kenneth Lamont	182	0	0	0	0	0	0	0	0	0	0	182	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	22,755	49	22	144	637	1,967	483	946	634	1,047	1,128	3,209	2,322	1,127	5,398

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
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 Period Ended 06/30/07

Employee	107-0691 Pencbrooke	103-0690 UI Sandalnaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	16	29	0	0	1	0	0	0	0	0	0	0
Stewart, Malcolm S	0	43	0	116	0	7	12	0	0	(1)	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	22	5	60	0	0	0	6	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	26	6	70	0	0	0	7	0	(1)	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	6	0	326	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	14	7	2	18	8	1	2	2	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	14	7	2	20	8	1	2	2	0	(2)	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	772	711	243	909	563	53	96	288	(7)	(7)	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid-	Lake	UI of	Miles	Sanlando	Pennbrooke	UI	Bayside	South	Labrador	Irrg	UI	Sandy
County	Utilities	Florida	Grant	Util Corp	Sandalhaver	Util Serv	Gate UI			Co	Hutchinson	Creek

Employee	
Shue, Mickey A	
Sillitoe, Kathy Ann	
Smith, Donald Dale	
Stefano, Barry Lee	
Stewart, Malcolm S	
Sudol, Corey F	
Swegheimer, James A	
Szczepkowski, Stephen A	
Taylor, Donald Edward	
Vanneter Jr, Nathan Z	
Watkins, Cedric D	
White, Ronald D	
Wierzbicki, Anthony	
Williams, Elisa Matarlo	
Wilson, Michael A	
Wright, Thomas Leroy	
PT Carroll, James Edward	
PT Cooks, Barner Lee	TERM
PT Hoff, Harry E	TERM
PT Johns, Ralph	
PT Sillitoe, Terry Wayne	
PT Volz, Robert W.	TERM
PT Woodside, Michael	
Callahan, Robert L	TERM
Casalina, Nicholas Paul	TERM
Didonato, Michael Angelo	TERM
Ebert, Harold B	TERM
Mericle, Roy J	TERM
Quinlan II, Frederick E	TERM
Radcliff, Max Lee	TERM
Rainey, Shantavious Simone	TERM
Woodard, Saint P	TERM
Zubek, Carl Andrew	TERM
Bonagura, John F	
Haws, Scotty Lee	
Hoy, John Patrick	
Stirling, Frank Albert	
Taylor, Kenneth Lamont	
PT Tzareff, Paul M	

0 OTHER 0

Total Florida

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge-field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid-County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Abendroth, Thomas W	1,409	0	0	0	0	0	0	0	0	0	0	0	199	0	1,210
Adkins, Jack	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Alday, Christopher Thomas	1,409	0	0	0	0	688	168	219	0	0	0	0	333	0	0
Alday, James Roger	1,409	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	1,409	0	0	0	0	0	0	0	0	0	0	0	300	0	0
Austin Jr, Arthur Charles	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Becker, Jeffrey S	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	1,409	0	0	0	0	0	0	0	0	0	0	1,164	0	0	0
Borntrager, Jason S	1,409	0	0	409	1,000	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Buono, Robert A	1,409	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Cardinal, Anthony Allen	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Carver, Nathaniel Q.	1,409	0	0	0	0	328	80	104	0	0	0	0	159	0	738
Coates, Bill	1,409	0	0	0	0	0	0	0	0	0	0	1,111	63	0	0
Coffee Jr., John B	1,409	0	0	0	0	0	0	559	0	0	0	0	850	0	0
Cook, James H	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	1,409	0	0	0	0	0	132	0	0	0	0	0	62	0	1,215
Ebert, Shawn M	1,409	0	0	0	0	0	0	0	0	0	0	0	199	0	1,210
Eskew, James Franklin	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0
Finch, Allan	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Finehirsh, Jeffrey S	1,409	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Flynn, Patrick C	1,409	11	4	19	47	156	38	50	38	54	44	212	173	35	352
Garcia Jr, Ismael	1,409	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Gentilucci, Domenic Vincent	1,409	0	0	0	0	0	0	0	0	0	0	1,026	59	0	0
Godwin, Patrick Lynsey	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	1,409	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Gongre, Bryan Keith	1,409	0	0	0	0	237	58	76	0	0	0	322	115	0	534
Goodwin, Douglas L	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Gray, Roger A	1,409	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0
Griffin, Brent Allen	1,409	0	0	0	0	0	132	0	0	0	0	0	62	0	1,215
Gunther, Mathew Joseph	1,409	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Habery, Stephen J	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Hamilton, Don L	1,409	0	0	0	0	0	0	0	1,409	0	0	0	0	0	0
Hampton, Jerome	1,409	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	1,409	0	0	0	0	433	0	0	0	0	0	0	0	0	976
Hollister, Jimmie H	1,409	0	0	0	0	0	132	0	0	0	0	0	62	0	1,215
Holsapple, Roger E	1,409	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0
Johnson, Robert Dean	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Keys, Thomas Eugene	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Kuhns, Joseph M	1,409	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	1,409	0	0	0	0	1,069	0	340	0	0	0	0	0	0	0
Ledwell, Leonard E	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Lisle Jr., John Dayton	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,104	0
Lorenzo, Alexander	1,409	0	0	0	0	0	0	0	0	0	0	0	249	0	1,160
Marinelli, John Allen	1,409	0	0	0	0	328	80	104	0	0	0	0	159	0	738
McPeeks, Jeffrey	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allson Stevenson	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	1,409	0	0	0	0	0	0	0	0	0	0	0	199	0	1,210
Neal, William Lee	1,409	54	0	97	236	0	0	0	190	0	222	0	427	0	0
Overton, Michael A	1,409	0	0	0	0	1,069	0	340	0	0	0	0	0	0	0
Parrish, Raymond Alan	1,409	0	0	0	0	0	0	0	0	0	0	1,164	0	0	0
Pendarvis, James Howard	1,409	0	0	0	0	0	0	0	0	0	0	0	199	0	1,210
Pfouts, Steve L.	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Phillips, Christopher R	1,409	0	0	0	0	688	168	219	0	0	0	0	333	0	0
Pinder, Jeffrey	1,409	0	0	0	0	0	0	0	0	0	0	0	199	0	1,210
Remigio, Roberto Villamin	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Roberts Jr., Eddie Eugene	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Schneider, Keith C	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Schwades, Charles Grayling	1,409	0	0	0	0	0	0	0	0	0	0	1,111	63	0	0
Shoffstall, David Eugene	1,409	0	0	0	0	0	0	0	1,409	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0652 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sagle Ridg
Health Insurance																	
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	1,163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	644	0	0	0	0	765	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	644	0	0	0	0	765	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	45	22	5	61	25	3	6	6	0	0	0	0	0	0	0	0	(3)
Garcia Jr, Ismaei	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	216	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	108	107	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	26	0	126	0	0	31	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid-County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp	Pennbrooke	UI Sandalhave	Bayside Util Serv	South Gate UI	Labrador	Irrg Co	UI Hutchinson	Sandy Creek

Health Insurance

Abendroth, Thomas W
 Adkins, Jack
 Alday, Christopher Thomas
 Alday, James Roger
 Anderson, Daniel S
 Austin Jr, Arthur Charles
 Becker, Jeffrey S
 Bishop, Alvin Michael
 Blasco, Christopher J
 Borntrager, Jason S
 Bosque, Ralph Alvarez
 Buono, Robert A
 Cardinal, Anthony Allen
 Carver, Nathaniel Q.
 Coates, Bill
 Coffee Jr., John B
 Cook, James H
 Cooper, Robert K
 Ebert, Shawn M
 Eskew, James Franklin
 Finch, Allan
 Finehirsh, Jeffrey S
 Flynn, Patrick C
 Garcia Jr, Ismael
 Gentilucci, Domenic Vincent
 Godwin, Patrick Lynsey
 Golembleski, Ed P.
 Gongre, Bryan Keith
 Goodwin, Douglas L
 Gray, Roger A
 Griffin, Brent Allen
 Gunther, Mathew Joseph
 Habery, Stephen J
 Hamilton, Don L
 Hampton, Jerome
 Harden, Tyler Andrew
 Harper, Scott A
 Hogue, Raymond Harry
 Hollister, Jimmie H
 Holsapple, Roger E
 Johnson, Robert Dean
 Keys, Thomas Eugene
 Kuhns, Joseph M
 Learned, Scott C
 Ledwell, Leonard E
 Lisle Jr., John Dayton
 Lorenzo, Alexander
 Marinelli, John Allen
 McPeeks, Jeffrey
 McPhee, Allson Stevenson
 Monat, Michael Paul
 Morrell, Matthew J
 Neal, William Lee
 Overton, Michael A
 Parrish, Raymond Alan
 Pendarvis, James Howard
 Pfouts, Steve L.
 Phillips, Christopher R
 Pinder, Jeffrey
 Remigio, Roberto Villamin
 Roberts Jr., Eddie Eugene
 Schneider, Keith C
 Schwades, Charles Grayling
 Shoffstall, David Eugene

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	1,409	0	0	0	0	0	0	167	0	0	0	0	60	0	1,182
Sillitoe, Kathy Ann	1,409	0	0	0	0	328	80	104	0	0	0	159	0	0	738
Smith, Donald Dale	1,409	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Stefano, Barry Lee	1,409	0	0	0	0	0	0	0	0	0	0	0	1,104	0	0
Stewart, Malcolm S	1,409	0	33	0	0	0	0	0	0	409	0	0	0	265	0
Sudol, Corey F	1,409	0	0	0	0	433	0	0	0	0	0	0	0	0	976
Swegheimer, James A	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Szczepkowski, Stephen A	1,409	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Taylor, Donald Edward	1,409	0	0	0	0	1,069	0	340	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0
Watkins, Cedric D	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
White, Ronald D	1,409	0	0	0	0	0	132	0	0	0	0	0	62	0	1,215
Wierzbicki, Anthony	1,409	35	14	63	153	0	0	0	124	176	144	0	277	114	0
Williams, Elisa Matario	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Wilson, Michael A	1,409	35	14	63	153	0	0	0	124	176	144	0	277	114	0
Wright, Thomas Leroy	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM 1,409	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Casalina, Nicholas Paul	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0
Didonato, Michael Angelo	TERM 1,409	0	0	0	0	0	0	0	1,409	0	0	0	0	0	0
Ebert, Harold B	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Mericle, Roy J	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Quinlan II, Frederick E	TERM 1,409	0	0	0	0	0	130	0	0	0	0	0	78	0	1,201
Radcliff, Max Lee	TERM 1,409	0	0	0	0	0	0	0	1,409	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Zubek, Carl Andrew	TERM 1,409	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0
Bonagura, John F	1,409	11	4	19	47	156	38	50	38	54	44	212	173	35	352
Haws, Scotty Lee	1,409	11	4	19	47	156	38	50	38	54	44	212	173	35	352
Hoy, John Patrick	1,409	11	4	19	47	156	38	50	38	54	44	212	173	35	352
Stirling, Frank Albert	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0
Taylor, Kenneth Lamont	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	133,855	168	77	708	3,139	11,521	2,853	5,596	3,408	6,613	6,322	20,836	12,941	7,068	33,242

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	196-0693 Labrador	094-0002 Irrig Cc	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	108	197	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	169	0	459	0	26	47	0	0	(1)	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	73	17	198	0	0	0	20	0	(1)	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	73	17	198	0	0	0	20	0	(1)	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	45	22	5	61	25	3	6	6	6	(3)	0	0	0	0	0	0	0
Haws, Scotty Lee	45	22	5	61	25	3	6	6	6	(3)	0	0	0	0	0	0	0
Hoy, John Patrick	45	22	5	61	25	3	6	6	6	(3)	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	3,940	3,329	1,368	5,326	3,044	254	465	1,625	(18)	(18)	0	0	0	0	0	0	0

WATER SERVICE CORPORATION

SE 50 - Operator Salary

Distribution of Direct
Salaries and Benefits

Period Ended 06/30/07

	88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
	Mid-	Lake	UI of	Miles	Sanlando	Pennbrooke	UI	Bayside	South	Labrador	Irrg	UI	Sandy
Employee	County	Utilities	Florida	Grant	Util Corp		Sandahave	Util Serv	Gate UI		Co	Hutchinson	Creek
Shue, Mickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stefano, Barry Lee													
Stewart, Malcolm S													
Sudol, Corey F													
Swegheimer, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vanmeter Jr, Nathan Z													
Watkins, Cedric D													
White, Ronald D													
Wierzbicki, Anthony													
Williams, Elisa Matarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cooks, Barner Lee													TERM
PT Hoff, Harry E													TERM
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Volz, Robert W.													TERM
PT Woodside, Michael													
Callahan, Robert L													TERM
Casalina, Nicholas Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold B													TERM
Mericle, Roy J													TERM
Quinlan II, Frederick E													TERM
Radcliff, Max Lee													TERM
Rainey, Shantavious Simone													TERM
Woodard, Saint P													TERM
Zubek, Carl Andrew													TERM
Bonagura, John F													
Haws, Scotty Lee													
Hoy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamont													
PT Tzareff, Paul M													
0 OTHER													0

Total Florida

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- Field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Abendroth, Thomas W	91	0	0	0	0	0	0	0	0	0	0	0	13	0	78
Adkins, Jack	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Alday, Christopher Thomas	91	0	0	0	0	44	11	14	0	0	0	0	22	0	0
Alday, James Roger	91	0	0	0	0	91	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	91	0	0	0	0	0	0	0	0	0	0	0	19	0	0
Austin Jr., Arthur Charles	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Becker, Jeffrey S	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	91	0	0	0	0	0	0	0	0	0	0	75	0	0	0
Borntrager, Jason S	91	0	0	26	65	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Buono, Robert A	91	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Cardinal, Anthony Allen	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Carver, Nathaniel Q.	91	0	0	0	0	21	5	7	0	0	0	0	10	0	48
Coates, Bill	91	0	0	0	0	0	0	0	0	0	0	72	4	0	0
Coffee Jr., John B	91	0	0	0	0	0	0	36	0	0	0	0	55	0	0
Cook, James H	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	91	0	0	0	0	0	9	0	0	0	0	0	4	0	78
Ebert, Shawn M	91	0	0	0	0	0	0	0	0	0	0	0	13	0	78
Eskew, James Franklin	91	0	0	0	0	0	0	0	0	0	0	0	0	91	0
Finch, Allan	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Finehirsh, Jeffrey S	91	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Flynn, Patrick C	91	1	0	1	3	10	2	3	2	4	3	14	11	2	23
Garcia Jr., Ismael	91	0	0	0	0	0	0	0	0	91	0	0	0	0	0
Gentilucci, Domenic Vincent	91	0	0	0	0	0	0	0	0	0	0	66	4	0	0
Godwin, Patrick Lynsey	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	91	0	0	0	0	0	0	0	0	91	0	0	0	0	0
Gongre, Bryan Keith	91	0	0	0	0	15	4	5	0	0	0	21	7	0	34
Goodwin, Douglas L	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Gray, Roger A	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	91	0	0	0	0	0	0	0	0	0	0	0	4	0	78
Gunther, Mathew Joseph	91	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Habery, Stephen J	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Hamilton, Don L	91	0	0	0	0	0	0	0	91	0	0	0	0	0	0
Hampton, Jerome	91	0	0	0	0	91	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	91	0	0	0	0	28	0	0	0	0	0	0	0	0	63
Hollister, Jimmie H	91	0	0	0	0	0	9	0	0	0	0	0	4	0	78
Holsapple, Roger E	91	0	0	0	0	0	0	91	0	0	0	0	0	0	0
Johnson, Robert Dean	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Keys, Thomas Eugene	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Kuhns, Joseph M	91	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	91	0	0	0	0	69	0	22	0	0	0	0	0	0	0
Ledwell, Leonard E	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Lisle Jr., John Dayton	91	0	0	0	0	0	0	0	0	0	0	0	0	71	0
Lorenzo, Alexander	91	0	0	0	0	0	0	0	0	0	0	0	16	0	75
Marinelli, John Allen	91	0	0	0	0	21	5	7	0	0	0	0	10	0	48
McPeecks, Jeffrey	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allson Stevenson	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	91	0	0	0	0	0	0	0	0	0	0	0	13	0	78
Neal, William Lee	91	0	0	6	15	0	0	0	12	0	14	0	28	0	0
Overton, Michael A	91	0	0	0	0	69	0	22	0	0	0	0	0	0	0
Parrish, Raymond Alan	91	0	0	0	0	0	0	0	0	0	0	75	0	0	0
Pendarvis, James Howard	91	0	0	0	0	0	0	0	0	0	0	0	13	0	78
Pfouts, Steve L.	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Phillips, Christopher R	91	0	0	0	0	44	11	14	0	0	0	0	22	0	0
Pinder, Jeffrey	91	0	0	0	0	0	0	0	0	0	0	0	13	0	78
Remigio, Roberto Villamin	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Roberts Jr., Eddie Eugene	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Schneider, Keith C	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Schwades, Charles Grayling	91	0	0	0	0	0	0	0	0	0	0	72	4	0	0
Shoffstall, David Eugene	91	0	0	0	0	0	0	0	91	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Flacid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Bagle Ridg
Other Benefits																	
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0							
Adkins, Jack	0	0	0	0	0	0	0	0	0	0							
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0							
Alday, James Roger	0	0	0	0	0	0	0	0	0	0							
Anderson, Daniel S	72	0	0	0	0	0	0	0	0	0							
Austin Jr., Arthur Charles	0	0	0	0	0	0	0	0	0	0							
Becker, Jeffrey S	0	0	0	91	0	0	0	0	0	0							
Bishop, Alvin Michael	0	0	42	0	0	0	0	49	0	0							
Blasco, Christopher J	16	0	0	0	0	0	0	0	0	0							
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0							
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0							
Buono, Robert A	0	0	0	0	0	0	0	0	0	0							
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0							
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0							
Coates, Bill	15	0	0	0	0	0	0	0	0	0							
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0							
Cook, James H	0	0	42	0	0	0	0	49	0	0							
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0							
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0							
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0							
Finch, Allan-	0	0	0	0	0	0	0	0	0	0							
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0							
Flynn, Patrick C	3	1	0	4	2	0	0	0	0	0	(2)						
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0							
Gentilucci, Domenic Vincent	14	7	0	0	0	0	0	0	0	0							
Godwin, Patrick Lynsey	0	91	0	0	0	0	0	0	0	0							
Golembeski, Ed P.	0	0	0	0	0	0	0	0	0	0							
Gongre, Bryan Keith	4	0	0	0	0	0	0	0	0	0	(1)						
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0							
Gray, Roger A	0	0	0	0	0	0	0	0	0	0							
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0							
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0							
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0							
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0							
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0							
Harden, Tyler Andrew	0	0	0	91	0	0	0	0	0	0							
Harper, Scott A	0	0	0	0	91	0	0	0	0	0							
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0							
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0							
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0							
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0							
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0							
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0							
Learned, Scott C	0	0	0	0	0	0	0	0	0	0							
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0							
Lisle Jr., John Dayton	0	0	0	0	0	0	7	13	0	0							
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0							
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0							
McPeeks, Jeffrey	0	0	0	91	0	0	0	0	0	0							
McPhee, Allison Stevenson	91	0	0	0	0	0	0	0	0	0							
Monat, Michael Paul	0	91	0	0	0	0	0	0	0	0							
Morrell, Matthew J	0	0	0	0	0	0	0	0	0	0							
Neal, William Lee	0	0	2	0	0	0	0	0	0	0							
Overton, Michael A	0	0	0	0	0	0	0	0	0	0							
Parrish, Raymond Alan	16	0	0	0	0	0	0	0	0	0							
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0							
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0							
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0							
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0							
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0							
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0							
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0							
Schwades, Charles Grayling	15	0	0	0	0	0	0	0	0	0							
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0							

WATER SERVICE CORPORATION

SE 50 - Operator Salary

Distribution of Direct Salaries and Benefits

Period Ended 06/30/07

Employee	88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
	Mid-	Lake	UI of	Miles	Sanlando	Pennbrocke	UI	Bayside	South	Labrador	Irrg	UI	Sandy
	County	Utilities	Florida	Grant	Util Corp		Sandalhave	Util Serv	Gate UI		Co	Hutchinson	Creek

Other Benefits

Abendroth, Thomas W
 Adkins, Jack
 Alday, Christopher Thomas
 Alday, James Roger
 Anderson, Daniel S
 Austin Jr, Arthur Charles
 Becker, Jeffrey S
 Bishop, Alvin Michael
 Blasco, Christopher J
 Borntrager, Jason S
 Bosque, Ralph Alvarez
 Buono, Robert A
 Cardinal, Anthony Allen
 Carver, Nathaniel Q.
 Coates, Bill
 Coffee Jr., John B
 Cook, James H
 Cooper, Robert K
 Ebert, Shawn M
 Eskew, James Franklin
 Finch, Allan
 Finehirsh, Jeffrey S
 Flynn, Patrick C
 Garcia Jr, Ismael
 Gentilucci, Domenic Vincent
 Godwin, Patrick Lynsey
 Golembleski, Ed P.
 Gongre, Bryan Keith
 Goodwin, Douglas L
 Gray, Roger A
 Griffin, Brent Ailen
 Gunther, Mathew Joseph
 Habery, Stephen J
 Hamilton, Don L
 Hampton, Jerome
 Harden, Tyler Andrew
 Harper, Scott A
 Hogue, Raymond Harry
 Hollister, Jimmie H
 Holsapple, Roger E
 Johnson, Robert Dean
 Keys, Thomas Eugene
 Kuhns, Joseph M
 Learned, Scott C
 Ledwell, Leonard E
 Lisle Jr., John Dayton
 Lorenzo, Alexander
 Marinelli, John Allen
 McPeeks, Jeffrey
 McPhee, Allson Stevenson
 Monat, Michael Paul
 Morrell, Matthew J
 Neal, William Lee
 Overton, Michael A
 Parrish, Raymond Alan
 Pendarvis, James Howard
 Pfouts, Steve L.
 Phillips, Christopher R
 Pinder, Jeffrey
 Remigio, Roberto Villamin
 Roberts Jr., Eddie Eugene
 Schneider, Keith C
 Schwades, Charles Grayling
 Shoffstall, David Eugene

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	54-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	91	0	0	0	0	0	0	11	0	0	0	0	4	0	76
Sillitoe, Kathy Ann	91	0	0	0	0	21	5	7	0	0	0	0	10	0	48
Smith, Donald Dale	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Stefano, Barry Lee	91	0	0	0	0	0	0	0	0	0	0	0	0	71	0
Stewart, Malcolm S	91	0	2	0	0	0	0	0	0	26	0	0	0	17	0
Sudol, Corey F	91	0	0	0	0	28	0	0	0	0	0	0	0	0	63
Swegheimer, James A	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Szczepkowski, Stephen A	91	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Taylor, Donald Edward	91	0	0	0	0	69	0	22	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0
Watkins, Cedric D	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
White, Ronald D	91	0	0	0	0	0	0	0	0	0	0	0	4	0	78
Wierzbicki, Anthony	91	2	1	4	10	0	0	0	8	11	9	0	18	7	0
Williams, Elisa Matarlo	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Wilson, Michael A	91	2	1	4	10	0	0	0	8	11	9	0	18	7	0
Wright, Thomas Leroy	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	91	0	0	0	0	0	0	0	0	0	91	0	0	0
Casalina, Nicholas Paul	TERM	91	0	0	0	0	0	0	0	0	0	0	0	91	0
Didonato, Michael Angelo	TERM	91	0	0	0	0	0	0	0	91	0	0	0	0	0
Ebert, Harold B	TERM	91	0	0	0	0	0	0	0	0	0	0	0	0	91
Mericle, Roy J	TERM	91	0	0	0	0	0	0	0	0	0	0	0	0	91
Quinlan II, Frederick E	TERM	91	0	0	0	0	0	0	0	0	0	0	5	0	78
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	91	0	0	0	0	0	0	0	0	0	0	0	0	91
Zubek, Carl Andrew	TERM	91	0	0	0	91	0	0	0	0	0	0	0	0	0
Bonagura, John F	91	1	0	1	3	10	2	3	2	4	3	14	11	2	23
Haws, Scotty Lee	91	1	0	1	3	10	2	3	2	4	3	14	11	2	23
Hoy, John Patrick	91	1	0	1	3	10	2	3	2	4	3	14	11	2	23
Stirling, Frank Albert	91	0	0	0	0	0	0	0	0	0	0	0	0	91	0
Taylor, Kenneth Lamont	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	8,554	12	4	44	203	742	184	361	218	337	408	1,347	836	454	2,146

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	7	13	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	11	0	30	0	3	3	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	5	1	13	0	0	0	1	0	0	0	0	0	0	0	0	(1)
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	5	1	13	0	0	0	1	0	0	0	0	0	0	0	0	(1)
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	3	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	3	1	0	4	2	0	0	0	0	0	0	0	0	0	0	0	(2)
Haws, Scotty Lee	3	1	0	4	2	0	0	0	0	0	0	0	0	0	0	0	(2)
Hoy, John Patrick	3	1	0	4	2	0	0	0	0	0	0	0	0	0	0	0	(2)
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	255	214	88	345	198	16	29	102	(11)	(11)							

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandahave	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stefano, Barry Lee													
Stewart, Malcolm S													
Sudol, Corey F													
Swegheimer, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vanmeter Jr, Nathan Z													
Watkins, Cedric D													
White, Ronald D													
Wierzbicki, Anthony													
Williams, Elisa Materlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cooks, Barner Lee													TERM
PT Hoff, Harry E													TERM
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Volz, Robert W.													TERM
PT Woodside, Michael													
Callahan, Robert L													TERM
Casalina, Nicholas Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold B													TERM
Mericle, Roy J													TERM
Quinlan II, Frederick E													TERM
Radcliff, Max Lee													TERM
Rainey, Shantavious Simone													TERM
Woodard, Saint P													TERM
Zubek, Carl Andrew													TERM
Bonagura, John F													
Haws, Scotty Lee													
Hoy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamont													
PT Tzareff, Paul M													

0 OTHER 0

Total Florida

WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0096 Bio-Tech
Customer Equivalents		7,545	7,437	1,457	1
Louisiana					
Brandt, Michael J	14,982	7,545	7,437		
Burkhalter, Vincent Laroy	14,982	7,545	7,437		
Cocran, Jeffery A	14,982	7,545	7,437		
Cook, Gregory Alan	14,982	7,545	7,437		
Frey, Leonard J	14,982	7,545	7,437		
Green Jr., Horace	14,982	7,545	7,437		
Kennedy, Alvin Wesley	14,982	7,545	7,437		
Reiners, Barry Thomas	14,982	7,545	7,437		
Thigpen Jr, Grady Lavel	14,982	7,545	7,437		
Williams Jr, Delos Ray	14,982	7,545	7,437		
Williams Jr, Delos Ray	14,982	7,545	7,437		
Williams, Susan Leah	14,982	7,545	7,437		
Barringer Jr., Allen Pierc	14,982	7,545	7,437		TERM
Faye, Dennis Andrew	14,982	7,545	7,437		TERM
OTHER	14,982	7,545	7,437		
Mississippi					
Curtis Jr, Albert	1,457			1,457	
Shelton, Mathew James	1,457			1,457	
Taylor, Johnnie	1,457			1,457	
OTHER	1,457			1,457	
Bio - Tech					
(Bio-Tech North Carolina)	1				1
Oaks, Patsy Sisk nc	1				1
Ferriell, Christopher Thom nc term	1				1
(Bio Tech South Carolina)	1				1
Burns, Patsy R	1				1
Clary, Jean Constance term	1				1
Holley, Rachel Jean term	1				1
June, Melissa Renee	1				1
Upchurch, Brian Edward	1				1
Sniegou, Katherine B	1				1
(Bio-Tech North Carolina)	1				1
Allen, Skywater William nc	1				1
Britt, Jarrod T nc	1				1
Crowder, Donnie J nc	1				1
Friel Jr., Steven M. nc	1				1
Horton, Keith F nc	1				1
Lassiter Jr., Joseph Lloyd nc	1				1
Oaks, Dayton Wesley nc	1				1
Oaks, Ronald Thomas nc	1				1
Ortiz Miranda, Fernando L nc	1				1
Perez, Ponce nc	1				1
Sims, James Oscar nc	1				1
Smalls I, Chappelle Morris nc	1				1
Upton, Aaron D nc	1				1
Mason, Steve A NC TERM	1				1
Wilson, Kevin Dewayne NC TERM	1				1
Horn, Edwin nc	1				1
Pressley, Danny R nc	1				1
Buckner, Thomas S. NC TERM	1				1
(Bio-Tech South Carolina)	1				1
Accardo, Aaron Michael	1				1
Baker, Allen B	1				1
Carothers, David L	1				1
Epps, Toni	1				1
Fondo, Daniel Kenga	1				1
Foster, Bryan D	1				1
Henderson II, Mark W. TERM	1				1
Hoffman, Michael Burdette	1				1
Holley, Jeffrey Nicholas	1				1
Hutto, Eric M	1				1
June, Stuart	1				1

CONFIDENTIAL

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio Tech
Knox, Larry L	1				1
Miller, Donald R	1				1
Pigage, James	1				1
Rhoden, Kenneth	1				1
Stoudermire, Levi	1				1
Tanner, John W.	1				1
Thames Jr, Johnnie Lee	1				1
Thompson, Bryan T	1				1
Thornton, Corey Wayne	1				1
Tolbert, Michael A	1				1
Upchurch, Brian Edward	1				1
Villegas, Reymundo	1				1
Washington, Nathaniel	1				1
White, David Allen	1				1
Allen, Randolph A	1	TERM			1
Bessler, James W	1	TERM			1
Conroy II, William Jenning	1	TERM			1
Dixon, Richard Lee	1	TERM			1
Gregory, Timothy M	1	TERM			1
Kinder, Donald Benedict	1	TERM			1
McKenzie, Kirt	1	TERM			1
Shelton, Darryl Madison	1	TERM			1
Shelton, Kerry Raimund	1	TERM			1
Sly, Nicholas Anthony	1	TERM			1
Spires, James Robert	1	TERM			1
Waldrop Jr., Max Lee	1	TERM			1
Jacques, James Marius	1				1

OTHER 1 1

WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Louisiana					
Brandt, Michael J	9,547	4,808	4,739	0	0
Burkhalter, Vincent Laroy	10,287	5,181	5,107	0	0
Cocran, Jeffery A	19,239	9,689	9,550	0	0
Cook, Gregory Alan	8,887	4,476	4,411	0	0
Frey, Leonard J	12,095	6,091	6,004	0	0
Green Jr., Horace	8,275	4,167	4,107	0	0
Kennedy, Alvin Wesley	14,493	7,299	7,194	0	0
Reiners, Barry Thomas	6,893	3,471	3,422	0	0
Thigpen Jr, Grady Lavel	9,638	4,854	4,784	0	0
Williams Jr, Delos Ray	20,800	10,475	10,325	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	9,349	4,708	4,641	0	0
Barringer Jr., Allen Pierce TERM	0	0	0	0	0
Faye, Dennis Andrew TERM	7,695	3,875	3,820	0	0
OTHER	7,454	3,754	3,700	0	0
Total Louisiana	144,653	72,848	71,804	0	0
Mississippi					
Curtis Jr, Albert	6,961	0	0	6,961	0
Shelton, Mathew James	5,805	0	0	5,805	0
Taylor, Johnnie	8,139	0	0	8,139	0
OTHER	1,795	0	0	1,795	0
Total Mississippi	22,701	0	0	22,700	0
Bio-Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriell, Christopher Thomnc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	8,756	0	0	0	8,756
Clary, Jean Constance term	2,666	0	0	0	2,666
Holley, Rachel Jean term	4,202	0	0	0	4,202
June, Melissa Renee	7,277	0	0	0	7,277
Upchurch, Brian Edward	10,895	0	0	0	10,895
Sniegou, Katherine B	1,379	0	0	0	1,379
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	5,425	0	0	0	5,425
Britt, Jarrod T nc	6,234	0	0	0	6,234
Crowder, Donnie J nc	6,427	0	0	0	6,427
Friel Jr., Steven M. nc	5,860	0	0	0	5,860
Horton, Keith F nc	12,764	0	0	0	12,764
Lassiter Jr., Joseph Lloyd nc	9,996	0	0	0	9,996
Oaks, Dayton Wesley nc	15,725	0	0	0	15,725
Oaks, Ronald Thomas nc	10,000	0	0	0	10,000
Ortiz Miranda, Fernando L nc	10,304	0	0	0	10,304
Perez, Ponce nc	14,799	0	0	0	14,799
Sims, James Oscar nc	8,438	0	0	0	8,438
Smalls I, Chappelle Morris nc	9,964	0	0	0	9,964
Upton, Aaron D nc	8,191	0	0	0	8,191
Mason, Steve A NC TERM	2,328	0	0	0	2,328
Wilson, Kevin Dewayne NC TERM	4,007	0	0	0	4,007
Horn, Edwin nc	12,061	0	0	0	12,061
Pressley, Danny R nc	8,252	0	0	0	8,252
Buckner, Thomas S. NC TERM	2,411	0	0	0	2,411
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	18,000	0	0	0	18,000
Baker, Allen B	14,284	0	0	0	14,284
Carothers, David L	7,464	0	0	0	7,464
Epps, Toni	8,628	0	0	0	8,628
Fondo, Daniel Kenga	6,965	0	0	0	6,965
Foster, Bryan D	10,213	0	0	0	10,213
Henderso II, Mark W. TERM	4,180	0	0	0	4,180
Hoffman, Michael R. H. TERM	5,779	0	0	0	5,779

CONFIDENTIAL

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750	38 0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	11,428	0	0	0	11,428
Hutto, Eric M	10,064	0	0	0	10,064
June, Stuart L	10,439	0	0	0	10,439
Knox, Larry L	9,242	0	0	0	9,242
Miller, Donald R	8,128	0	0	0	8,128
Pigage, James	10,651	0	0	0	10,651
Rhoden, Kenneth	6,365	0	0	0	6,365
Stoudermire, Levi	8,510	0	0	0	8,510
Tanner, John W.	6,462	0	0	0	6,462
Thames Jr, Johnnie Lee	7,920	0	0	0	7,920
Thompson, Bryan T	9,187	0	0	0	9,187
Thornton, Corey Wayne	10,014	0	0	0	10,014
Tolbert, Michael A	7,706	0	0	0	7,706
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Reymundo	8,556	0	0	0	8,556
Washington, Nathaniel	8,854	0	0	0	8,854
White, David Allen	12,000	0	0	0	12,000
Allen, Randolph A	2,685	0	0	0	2,685
Bessler, James W	0	0	0	0	0
Conroy II, William Jenning	0	0	0	0	0
Dixon, Richard Lee	0	0	0	0	0
Gregory, Timothy M	10,549	0	0	0	10,549
Kinder, Donald Benedict	10,858	0	0	0	10,858
McKenzie, Kirt	875	0	0	0	875
Shelton, Darryl Madison	0	0	0	0	0
Shelton, Kerry Raimund	1,221	0	0	0	1,221
Sly, Nicholas Anthony	0	0	0	0	0
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	0	0	0	0	0
Jacques, James Marius	7,696	0	0	0	7,696
OTHER	39,217	0	0	0	39,217
Total Bio Tech	482,499	0	0	0	482,501

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
FICA					
Louisiana					
Brandt, Michael J	730	368	362	0	0
Burkhalter, Vincent Laroy	787	396	391	0	0
Cocran, Jeffery A	1,472	741	731	0	0
Cook, Gregory Alan	680	342	338	0	0
Frey, Leonard J	925	466	459	0	0
Green Jr., Horace	633	319	314	0	0
Kennedy, Alvin Wesley	1,108	558	550	0	0
Reiners, Barry Thomas	527	265	262	0	0
Thigpen Jr, Grady Lavel	737	371	366	0	0
Williams Jr, Delos Ray	1,591	801	790	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	715	360	355	0	0
Barringer Jr., Allen Pierc	0	0	0	0	0
Faye, Dennis Andrew	588	296	292	0	0
OTHER	97	49	48	0	0
Total Louisiana	10,590	5,332	5,258	0	0
Mississippi					
Curtis Jr, Albert	532	0	0	532	0
Shelton, Mathew James	444	0	0	444	0
Taylor, Johnnie	623	0	0	623	0
OTHER	102	0	0	102	0
Total Mississippi	1,701	0	0	1,701	0
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk	0	0	0	0	0
Ferriell, Christopher Thom	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	670	0	0	0	670
Clary, Jean Constance	204	0	0	0	204
Holley, Rachel Jean	321	0	0	0	321
June, Melissa Renee	557	0	0	0	557
Upchurch, Brian Edward	834	0	0	0	834
Sniegou, Katherine B	105	0	0	0	105
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William	415	0	0	0	415
Britt, Jarrod T	477	0	0	0	477
Crowder, Donnie J	492	0	0	0	492
Friel Jr., Steven M.	448	0	0	0	448
Horton, Keith F	977	0	0	0	977
Lassiter Jr., Joseph Lloyd	764	0	0	0	764
Oaks, Dayton Wesley	1,203	0	0	0	1,203
Oaks, Ronald Thomas	765	0	0	0	765
Ortiz Miranda, Fernando L	788	0	0	0	788
Perez, Ponce	1,132	0	0	0	1,132
Sims, James Oscar	646	0	0	0	646
Smalls I. Chappelle Morris	762	0	0	0	762
Upton, Aaron D	627	0	0	0	627
Mason, Steve A	178	0	0	0	178
Wilson, Kevin Dewayne	306	0	0	0	306
Horn, Edwin	923	0	0	0	923
Pressley, Danny R	631	0	0	0	631
Buckner, Thomas S.	184	0	0	0	184
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	1,377	0	0	0	1,377
Baker, Allen B	1,093	0	0	0	1,093
Carothers, David L	571	0	0	0	571
Epps, Toni	660	0	0	0	660
Fondo, Daniel Kenga	533	0	0	0	533
Foster, Bryan D	782	0	0	0	782
Henderson II, Mark W.	320	0	0	0	320
Hoffman, Michael R	442	0	0	0	442

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WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	874	0	0	0	874
Hutto, Eric M	770	0	0	0	770
June, Stuart L	798	0	0	0	798
Knox, Larry L	707	0	0	0	707
Miller, Donald R	622	0	0	0	622
Pigage, James	815	0	0	0	815
Rhoden, Kenneth	487	0	0	0	487
Stoudermire, Levi	651	0	0	0	651
Tanner, John W.	494	0	0	0	494
Thames Jr, Johnnie Lee	605	0	0	0	605
Thompson, Bryan T	703	0	0	0	703
Thornton, Corey Wayne	766	0	0	0	766
Tolbert, Michael A	590	0	0	0	590
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Reymundo	655	0	0	0	655
Washington, Nathaniel	678	0	0	0	678
White, David Allen	918	0	0	0	918
Allen, Randolph A	206	0	0	0	206
Bessler, James W	0	0	0	0	0
Conroy II, William Jennings	0	0	0	0	0
Dixon, Richard Lee	0	0	0	0	0
Gregory, Timothy M	807	0	0	0	807
Kinder, Donald Benedict	831	0	0	0	831
McKenzie, Kirt	67	0	0	0	67
Shelton, Darryl Madison	0	0	0	0	0
Shelton, Kerry Raimund	94	0	0	0	94
Sly, Nicholas Anthony	0	0	0	0	0
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	0	0	0	0	0
Jacques, James Marius	589	0	0	0	589
OTHER	1,320	0	0	0	1,320
Total Bio Tech	35,234	0	0	0	35,234

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
FUTA					
Louisiana					
Brandt, Michael J	0	0	0	0	0
Burkhalter, Vincent Laroy	0	0	0	0	0
Cocran, Jeffery A	0	0	0	0	0
Cook, Gregory Alan	0	0	0	0	0
Frey, Leonard J	0	0	0	0	0
Green Jr., Horace	0	0	0	0	0
Kennedy, Alvin Wesley	0	0	0	0	0
Reiners, Barry Thomas	0	0	0	0	0
Thigpen Jr, Grady Lavel	0	0	0	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	0	0	0	0	0
Barringer Jr., Allen Pierc	0	0	0	0	0
Faye, Dennis Andrew	0	0	0	0	0
OTHER	(4)	(2)	(2)	0	0
Total Louisiana	(4)	(2)	(2)	0	0
Mississippi					
Curtis Jr, Albert	0	0	0	0	0
Shelton, Mathew James	11	0	0	11	0
Taylor, Johnnie	0	0	0	0	0
OTHER	45	0	0	45	0
Total Mississippi	56	0	0	56	0
Bio - Tech					
(Bio-Tech North Carolina)	-	0	0	0	0
Oaks, Patsy Sisk nc	-	0	0	0	0
Ferriell, Christopher Thomnc term	-	0	0	0	0
(Bio-Tech South Carolina)	-	0	0	0	0
Burns, Patsy R	28	0	0	0	28
Clary, Jean Constance term	-	0	0	0	0
Holley, Rachel Jean term	-	0	0	0	0
June, Melissa Renee	4	0	0	0	4
Upchurch, Brian Edward	19	0	0	0	19
Sniegion, Katherine B	11	0	0	0	11
(Bio-Tech North Carolina)	-	0	0	0	0
Allen, Skywater William nc	27	0	0	0	27
Britt, Jarrod T nc	3	0	0	0	3
Crowder, Donnie J nc	20	0	0	0	20
Friel Jr., Steven M. nc	9	0	0	0	9
Horton, Keith F nc	-	0	0	0	0
Lassiter Jr., Joseph Lloyd nc	-	0	0	0	0
Oaks, Dayton Wesley nc	-	0	0	0	0
Oaks, Ronald Thomas nc	-	0	0	0	0
Ortiz Miranda, Fernando L nc	-	0	0	0	0
Perez, Ponce nc	-	0	0	0	0
Sims, James Oscar nc	-	0	0	0	0
Smalls I, Chappelle Morris nc	-	0	0	0	0
Upton, Aaron D nc	-	0	0	0	0
Mason, Steve A NC TERM	19	0	0	0	19
Wilson, Kevin Dewayne NC TERM	2	0	0	0	2
Horn, Edwin nc	56	0	0	0	56
Pressley, Danny R nc	56	0	0	0	56
Buckner, Thomas S. NC TERM	19	0	0	0	19
(Bio-Tech South Carolina)	-	0	0	0	0
Accardo, Aaron Michael	-	0	0	0	0
Baker, Allen B	-	0	0	0	0
Carothers, David L	-	0	0	0	0
Epps, Toni	-	0	0	0	0
Fondo, Daniel Kenga	2	0	0	0	2
Foster, Bryan D	-	0	0	0	0
Henderson II, Mark W. TERM	30	0	0	0	30
Hoffman, Michelle R. TERM	4	0	0	0	4

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WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0036
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio Tech
Holley, Jeffrey Nicholas	-	0	0	0	0
Hutto, Eric M	-	0	0	0	0
June, Stuart L	-	0	0	0	0
Knox, Larry L	-	0	0	0	0
Miller, Donald R	1	0	0	0	1
Pigage, James	-	0	0	0	0
Rhoden, Kenneth	8	0	0	0	8
Stoudermire, Levi	-	0	0	0	0
Tanner, John W.	2	0	0	0	2
Thames Jr, Johnnie Lee	12	0	0	0	12
Thompson, Bryan T	-	0	0	0	0
Thornton, Corey Wayne	-	0	0	0	0
Tolbert, Michael A	-	0	0	0	0
Upchurch, Brian Edward	-	0	0	0	0
Villegas, Reymundo	-	0	0	0	0
Washington, Nathaniel	-	0	0	0	0
White, David Allen	-	0	0	0	0
Allen, Randolph A	TERM	0	0	0	0
Bessler, James W	TERM	0	0	0	0
Conroy II, William Jennings	TERM	0	0	0	0
Dixon, Richard Lee	TERM	0	0	0	0
Gregory, Timothy M	TERM	0	0	0	0
Kinder, Donald Benedict	TERM	0	0	0	0
McKenzie, Kirt	TERM	7	0	0	7
Shelton, Darryl Madison	TERM	0	0	0	0
Shelton, Kerry Raimund	TERM	10	0	0	10
Sly, Nicholas Anthony	TERM	0	0	0	0
Spires, James Robert	TERM	0	0	0	0
Waldrop Jr., Max Lee	TERM	0	0	0	0
Jacques, James Marius	56	0	0	0	56
OTHER	{33}	0	0	0	{33}
Total Bio Tech	372	0	0	0	372

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston utilities	93-0006 Bio-Tech
SUTA					
Louisiana					
Brandt, Michael J	0	0	0	0	0
Burkhalter, Vincent Laroy	0	0	0	0	0
Cocran, Jeffery A	0	0	0	0	0
Cook, Gregory Alan	0	0	0	0	0
Frey, Leonard J	0	0	0	0	0
Green Jr., Horace	0	0	0	0	0
Kennedy, Alvin Wesley	0	0	0	0	0
Reiners, Barry Thomas	0	0	0	0	0
Thigpen Jr, Grady Lavel	0	0	0	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	0	0	0	0	0
Barringer Jr., Allen Pierc	0	0	0	0	0
Faye, Dennis Andrew	0	0	0	0	0
OTHER	(47)	(24)	(23)	0	0
Total Louisiana	(47)	(24)	(23)	0	0
Mississippi					
Curtis Jr, Albert	0	0	0	0	0
Shelton, Mathew James	12	0	0	12	0
Taylor, Johnnie	0	0	0	0	0
OTHER	0	0	0	0	0
Total Mississippi	13	0	0	12	0
Bio - Tech					
{Bio-Tech North Carolina}	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriell, Christopher Thom nc term	0	0	0	0	0
{Bio-Tech South Carolina}	0	0	0	0	0
Burns, Patsy R	57	0	0	0	57
Clary, Jean Constance term	0	0	0	0	0
Holley, Rachel Jean term	0	0	0	0	0
June, Melissa Renee	8	0	0	0	8
Upchurch, Brian Edward	38	0	0	0	38
Sniegog, Katherine B	23	0	0	0	23
{Bio-Tech North Carolina}	0	0	0	0	0
Allen, Skywater William nc	59	0	0	0	59
Britt, Jarrod T nc	67	0	0	0	67
Crowder, Donnie J nc	69	0	0	0	69
Friel Jr., Steven M. nc	63	0	0	0	63
Horton, Keith F nc	61	0	0	0	61
Lassiter Jr., Joseph Lloyd nc	79	0	0	0	79
Oaks, Dayton Wesley nc	24	0	0	0	24
Oaks, Ronald Thomas nc	84	0	0	0	84
Ortiz Miranda, Fernando L nc	81	0	0	0	81
Perez, Ponce nc	33	0	0	0	33
Sims, James Oscar nc	91	0	0	0	91
Smalls I, Chappelle Morris nc	86	0	0	0	86
Upton, Aaron D nc	83	0	0	0	83
Mason, Steve A NC TERM	25	0	0	0	25
Wilson, Kevin Dewayne NC TERM	43	0	0	0	43
Horn, Edwin nc	130	0	0	0	130
Pressley, Danny R nc	89	0	0	0	89
Buckner, Thomas S. NC TERM	26	0	0	0	26
{Bio-Tech South Carolina}	0	0	0	0	0
Accardo, Aaron Michael	0	0	0	0	0
Baker, Allen B	0	0	0	0	0
Carothers, David L	0	0	0	0	0
Epps, Toni	0	0	0	0	0
Fondo, Daniel Kenga	5	0	0	0	5
Poster, Bryan D	0	0	0	0	0
Henderson II, Mark W. TERM	61	0	0	0	61
Hoffman, Michael R. nc	9	0	0	0	9

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WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93 0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	0	0	0	0	0
Hutto, Eric M	0	0	0	0	0
June, Stuart L	0	0	0	0	0
Knox, Larry L	0	0	0	0	0
Miller, Donald R	2	0	0	0	2
Pigage, James	0	0	0	0	0
Rhoden, Kenneth	16	0	0	0	16
Stoudermire, Levi	0	0	0	0	0
Tanner, John W.	5	0	0	0	5
Thames Jr, Johnnie Lee	25	0	0	0	25
Thompson, Bryan T	0	0	0	0	0
Thornton, Corey Wayne	0	0	0	0	0
Tolbert, Michael A	0	0	0	0	0
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Reymundo	0	0	0	0	0
Washington, Nathaniel	0	0	0	0	0
White, David Allen	0	0	0	0	0
Allen, Randolph A	0	0	0	0	0
Bessler, James W	0	0	0	0	0
Conroy II, William Jenning	0	0	0	0	0
Dixon, Richard Lee	0	0	0	0	0
Gregory, Timothy M	0	0	0	0	0
Kinder, Donald Benedict	0	0	0	0	0
McKenzie, Kirt	14	0	0	0	14
Shelton, Darryl Madison	0	0	0	0	0
Shelton, Kerry Raimund	20	0	0	0	20
Sly, Nicholas Anthony	0	0	0	0	0
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	0	0	0	0	0
Jacques, James Marius	116	0	0	0	116
OTHER	219	0	0	0	219
Total Bio Tech	1,813	0	0	0	1,811

WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio Tech
Pension					
Louisiana					
Brandt, Michael J	189	95	94	0	0
Burkhalter, Vincent Laroy	204	103	101	0	0
Cocran, Jeffery A	381	192	189	0	0
Cook, Gregory Alan	176	89	87	0	0
Frey, Leonard J	239	120	119	0	0
Green Jr., Horace	164	83	81	0	0
Kennedy, Alvin Wesley	287	145	142	0	0
Reiners, Barry Thomas	136	68	68	0	0
Thigpen Jr, Grady Lavel	191	96	95	0	0
Williams Jr, Delos Ray	412	207	205	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	185	93	92	0	0
Barringer Jr., Allen Pierc	0	0	0	0	0
Faye, Dennis Andrew	152	77	75	0	0
OTHER	0	0	0	0	0
Total Louisiana	2,716	1,368	1,348	0	0
Mississippi					
Curtis Jr, Albert	138	0	0	138	0
Shelton, Mathew James	115	0	0	115	0
Taylor, Johnnie	161	0	0	161	0
OTHER	0	0	0	0	0
Total Mississippi	414	0	0	414	0
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriell, Christopher Thom nc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	173	0	0	0	173
Clary, Jean Constance term	53	0	0	0	53
Holley, Rachel Jean term	83	0	0	0	83
June, Melissa Renee	144	0	0	0	144
Upchurch, Brian Edward	216	0	0	0	216
Snlegon, Katherine B	27	0	0	0	27
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	107	0	0	0	107
Britt, Jarrod T nc	123	0	0	0	123
Crowder, Donnie J nc	127	0	0	0	127
Friel Jr., Steven M. nc	116	0	0	0	116
Horton, Keith F nc	253	0	0	0	253
Lassiter Jr., Joseph Lloyd nc	198	0	0	0	198
Oaks, Dayton Wesley nc	311	0	0	0	311
Oaks, Ronald Thomas nc	198	0	0	0	198
Ortiz Miranda, Fernando L nc	204	0	0	0	204
Perez, Ponce nc	293	0	0	0	293
Sims, James Oscar nc	167	0	0	0	167
Smalls I, Chappelle Morris nc	197	0	0	0	197
Upton, Aaron D nc	162	0	0	0	162
Mason, Steve A NC TERM	46	0	0	0	46
Wilson, Kevin Dewayne NC TERM	79	0	0	0	79
Horn, Edwin nc	239	0	0	0	239
Pressley, Danny R nc	163	0	0	0	163
Buckner, Thomas S. NC TERM	48	0	0	0	48
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	356	0	0	0	356
Baker, Allen B	283	0	0	0	283
Carothers, David L	148	0	0	0	148
Epps, Toni	171	0	0	0	171
Fondo, Daniel Kenga	138	0	0	0	138
Foster, Bryan D	202	0	0	0	202
Henderson II, Mark W. TERM	83	0	0	0	83
Hoffman, Mark W. nc	114	0	0	0	114

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WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	226	0	0	0	226
Hutto, Eric M	199	0	0	0	199
June, Stuart L	207	0	0	0	207
Knox, Larry L	183	0	0	0	183
Miller, Donald R	161	0	0	0	161
Pigage, James	211	0	0	0	211
Rhoden, Kenneth	126	0	0	0	126
Stoudermire, Levi	168	0	0	0	168
Tanner, John W.	128	0	0	0	128
Thames Jr, Johnnie Lee	157	0	0	0	157
Thompson, Bryan T	182	0	0	0	182
Thornton, Corey Wayne	198	0	0	0	198
Tolbert, Michael A	153	0	0	0	153
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Reymundo	169	0	0	0	169
Washington, Nathaniel	175	0	0	0	175
White, David Allen	238	0	0	0	238
Allen, Randolph A	53	0	0	0	53
Bessler, James W	0	0	0	0	0
Conroy II, William Jenning	0	0	0	0	0
Dixon, Richard Lee	0	0	0	0	0
Gregory, Timothy M	209	0	0	0	209
Kinder, Donald Benedict	215	0	0	0	215
McKenzie, Kirt	17	0	0	0	17
Shelton, Darryl Madison	0	0	0	0	0
Shelton, Kerry Raimund	24	0	0	0	24
Sly, Nicholas Anthony	0	0	0	0	0
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	0	0	0	0	0
Jacques, James Marius	152	0	0	0	152

OTHER 0 0 0 0 0

Total Bio Tech 8,773 0 0 0 8,773

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
401K					
Louisiana					
Brandt, Michael J	251	126	125	0	0
Burkhalter, Vincent Laroy	271	136	135	0	0
Cocran, Jeffery A	506	255	251	0	0
Cook, Gregory Alan	234	118	116	0	0
Frey, Leonard J	318	160	158	0	0
Green Jr., Horace	218	110	108	0	0
Kennedy, Alvin Wesley	381	192	189	0	0
Reiners, Barry Thomas	181	91	90	0	0
Thigpen Jr, Grady Lavel	253	127	126	0	0
Williams Jr, Delos Ray	547	275	272	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	246	124	122	0	0
Barringer Jr., Allen Pierc	0	0	0	0	0
Faye, Dennis Andrew	202	102	100	0	0
OTHER	0	0	0	0	0
Total Louisiana	3,608	1,816	1,792	0	0
Mississippi					
Curtis Jr, Albert	183	0	0	183	0
Shelton, Mathew James	153	0	0	153	0
Taylor, Johnnie	214	0	0	214	0
OTHER	0	0	0	0	0
Total Mississippi	550	0	0	550	0
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriell, Christopher Thom nc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	230	0	0	0	230
Clary, Jean Constance term	70	0	0	0	70
Holley, Rachel Jean term	111	0	0	0	111
June, Melissa Renee	191	0	0	0	191
Upchurch, Brian Edward	287	0	0	0	287
Sniegion, Katherine B	36	0	0	0	36
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	143	0	0	0	143
Britt, Jarrod T nc	164	0	0	0	164
Crowder, Donnie J nc	169	0	0	0	169
Friel Jr., Steven M. nc	154	0	0	0	154
Horton, Keith F nc	336	0	0	0	336
Lassiter Jr., Joseph Lloyd nc	263	0	0	0	263
Oaks, Dayton Wesley nc	414	0	0	0	414
Oaks, Ronald Thomas nc	263	0	0	0	263
Ortiz Miranda, Fernando L nc	271	0	0	0	271
Perez, Ponce nc	389	0	0	0	389
Sims, James Oscar nc	222	0	0	0	222
Smalls I, Chappelle Morris nc	262	0	0	0	262
Upton, Aaron D nc	215	0	0	0	215
Mason, Steve A NC TERM	61	0	0	0	61
Wilson, Kevin Dewayne NC TERM	105	0	0	0	105
Horn, Edwin nc	317	0	0	0	317
Pressley, Danny R nc	217	0	0	0	217
Buckner, Thomas S. NC TERM	63	0	0	0	63
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	473	0	0	0	473
Baker, Allen B	376	0	0	0	376
Carothers, David L	196	0	0	0	196
Epps, Toni	227	0	0	0	227
Fondo, Daniel Kenga	183	0	0	0	183
Foster, Bryan D	269	0	0	0	269
Henderscn II, Mark W. TERM	110	0	0	0	110
Hoffman, Michelle Brette	152	0	0	0	152

CONFIDENTIAL

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/67

Employee	Total	36-0750	38-0770	65-0296	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	301	0	0	0	301
Hutto, Eric M	265	0	0	0	265
June, Stuart L	275	0	0	0	275
Knox, Larry L	243	0	0	0	243
Miller, Donald R	214	0	0	0	214
Pigage, James	280	0	0	0	280
Rhoden, Kenneth	167	0	0	0	167
Stoudermire, Levi	224	0	0	0	224
Tanner, John W.	170	0	0	0	170
Thames Jr, Johnnie Lee	208	0	0	0	208
Thompson, Bryan T	242	0	0	0	242
Thornton, Corey Wayne	263	0	0	0	263
Tolbert, Michael A	203	0	0	0	203
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Reymundo	225	0	0	0	225
Washington, Nathaniel	233	0	0	0	233
White, David Allen	316	0	0	0	316
Allen, Randolph A	71	0	0	0	71
Bessler, James W	0	0	0	0	0
Conroy II, William Jenning	0	0	0	0	0
Dixon, Richard Lee	0	0	0	0	0
Gregory, Timothy M	277	0	0	0	277
Kinder, Donald Benedict	286	0	0	0	286
McKenzie, Kirt	23	0	0	0	23
Shelton, Darryl Madison	0	0	0	0	0
Shelton, Kerry Raimund	32	0	0	0	32
Sly, Nicholas Anthony	0	0	0	0	0
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	0	0	0	0	0
Jacques, James Marius	202	0	0	0	202
OTHER	0	0	0	0	0
Total Bio Tech	11,659	0	0	0	11,659

WATER SERVICE CORPORATION
SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Health Insurance					
Louisiana					
Brandt, Michael J	1,409	710	699	0	0
Burkhalter, Vincent Laroy	1,409	710	699	0	0
Cocran, Jeffery A	1,409	710	699	0	0
Cook, Gregory Alan	1,409	710	699	0	0
Frey, Leonard J	1,409	710	699	0	0
Green Jr., Horace	1,409	710	699	0	0
Kennedy, Alvin Wesley	1,409	710	699	0	0
Reiners, Barry Thomas	1,409	710	699	0	0
Thigpen Jr, Grady Lavel	1,409	710	699	0	0
Williams Jr, Delos Ray	1,409	710	699	0	0
Williams Jr, Delos Ray	1,409	710	699	0	0
Williams, Susan Leah	1,409	710	699	0	0
Barringer Jr., Allen Pierc. TERM	1,409	710	699	0	0
Faye, Dennis Andrew TERM	1,409	710	699	0	0
OTHER	0	0	0	0	0
Total Louisiana	19,726	9,940	9,786	0	0
Mississippi					
Curtis Jr, Albert	1,409	0	0	1,409	0
Shelton, Mathew James	1,409	0	0	1,409	0
Taylor, Johnnie	1,409	0	0	1,409	0
OTHER	0	0	0	0	0
Total Mississippi	4,227	0	0	4,227	0
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	1,409	0	0	0	1,409
Ferriell, Christopher Thom nc term	1,409	0	0	0	1,409
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	1,409	0	0	0	1,409
Clary, Jean Constance term	1,409	0	0	0	1,409
Holley, Rachel Jean term	1,409	0	0	0	1,409
June, Melissa Renee	1,409	0	0	0	1,409
Upchurch, Brian Edward	1,409	0	0	0	1,409
Sniegion, Katherine B	1,409	0	0	0	1,409
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	1,409	0	0	0	1,409
Britt, Jarrod T nc	1,409	0	0	0	1,409
Crowder, Donnie J nc	1,409	0	0	0	1,409
Friel Jr., Steven M. nc	1,409	0	0	0	1,409
Horton, Keith F nc	1,409	0	0	0	1,409
Lassiter Jr., Joseph Lloyd nc	1,409	0	0	0	1,409
Oaks, Dayton Wesley nc	1,409	0	0	0	1,409
Oaks, Ronald Thomas nc	1,409	0	0	0	1,409
Ortiz Miranda, Fernando L nc	1,409	0	0	0	1,409
Perez, Ponce nc	1,409	0	0	0	1,409
Sims, James Oscar nc	1,409	0	0	0	1,409
Smalls I, Chappelle Morris nc	1,409	0	0	0	1,409
Upton, Aaron D nc	1,409	0	0	0	1,409
Mason, Steve A NC TERM	1,409	0	0	0	1,409
Wilson, Kevin Dewayne NC TERM	1,409	0	0	0	1,409
Horn, Edwin nc	1,409	0	0	0	1,409
Pressley, Danny R nc	1,409	0	0	0	1,409
Buckner, Thomas S. NC TERM	1,409	0	0	0	1,409
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	1,409	0	0	0	1,409
Baker, Allen B	1,409	0	0	0	1,409
Carothers, David L	1,409	0	0	0	1,409
Epps, Tori	1,409	0	0	0	1,409
Fondo, Daniel Kenga	1,409	0	0	0	1,409
Foster, Bryan D	1,409	0	0	0	1,409
Hendersson II, Mark W. TERM	1,409	0	0	0	1,409
Hoffman, Michael Brette	1,409	0	0	0	1,409

CONFIDENTIAL

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	1,409	0	0	0	1,409
Hutto, Eric M	1,409	0	0	0	1,409
June, Stuart L	1,409	0	0	0	1,409
Knox, Larry L	1,409	0	0	0	1,409
Miller, Donald R	1,409	0	0	0	1,409
Pigage, James	1,409	0	0	0	1,409
Rhoden, Kenneth	1,409	0	0	0	1,409
Stoudermire, Levi	1,409	0	0	0	1,409
Tanner, John W.	1,409	0	0	0	1,409
Thames Jr., Johnnie Lee	1,409	0	0	0	1,409
Thompson, Bryan T	1,409	0	0	0	1,409
Thornton, Corey Wayne	1,409	0	0	0	1,409
Tolbert, Michael A	1,409	0	0	0	1,409
Upchurch, Brian Edward	1,409	0	0	0	1,409
Villegas, Reymundo	1,409	0	0	0	1,409
Washington, Nathaniel	1,409	0	0	0	1,409
White, David Allen	1,409	0	0	0	1,409
Allen, Randolph A	1,409	0	0	0	1,409
Bessler, James W	1,409	0	0	0	1,409
Conroy II, William Jenning	1,409	0	0	0	1,409
Dixon, Richard Lee	1,409	0	0	0	1,409
Gregory, Timothy M	1,409	0	0	0	1,409
Kinder, Donald Benedict	1,409	0	0	0	1,409
McKenzie, Kirt	1,409	0	0	0	1,409
Shelton, Darryl Madison	1,409	0	0	0	1,409
Shelton, Kerry Raimund	1,409	0	0	0	1,409
Sly, Nicholas Anthony	1,409	0	0	0	1,409
Spires, James Robert	1,409	0	0	0	1,409
Waldrop Jr., Max Lee	1,409	0	0	0	1,409
Jacques, James Marius	1,409	0	0	0	1,409

OTHER 0 0 0 0 0

Total Bio Tech 90,176 0 0 0 90,176

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0096 Bio-Tech
Other Benefits					
Louisiana					
Brandt, Michael J	91	46	45	0	0
Burkhalter, Vincent Laroy	91	46	45	0	0
Cocran, Jeffery A	91	46	45	0	0
Cook, Gregory Alan	91	46	45	0	0
Frey, Leonard J	91	46	45	0	0
Green Jr., Horace	91	46	45	0	0
Kennedy, Alvin Wesley	91	46	45	0	0
Reiners, Barry Thomas	91	46	45	0	0
Thigpen Jr, Grady Lavel	91	46	45	0	0
Williams Jr, Delos Ray	91	46	45	0	0
Williams Jr, Delos Ray	91	46	45	0	0
Williams, Susan Leah	91	46	45	0	0
Barringer Jr., Allen Pierc	91	46	45	0	0
Faye, Dennis Andrew	91	46	45	0	0
OTHER	0	0	0	0	0
Total Louisiana	1,274	644	630	0	0
Mississippi					
Curtis Jr, Albert	91	0	0	91	0
Shelton, Mathew James	91	0	0	91	0
Taylor, Johnnie	91	0	0	91	0
OTHER	0	0	0	0	0
Total Mississippi	273	0	0	273	0
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	91	0	0	0	91
Ferriell, Christopher Thom nc term	91	0	0	0	91
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	91	0	0	0	91
Clary, Jean Constance term	91	0	0	0	91
Holley, Rachel Jean term	91	0	0	0	91
June, Melissa Renee	91	0	0	0	91
Upchurch, Brian Edward	91	0	0	0	91
Sniegou, Katherine B	91	0	0	0	91
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	91	0	0	0	91
Britt, Jarrod T nc	91	0	0	0	91
Crowder, Donnie J nc	91	0	0	0	91
Friel Jr., Steven M. nc	91	0	0	0	91
Horton, Keith F nc	91	0	0	0	91
Lassiter Jr., Joseph Lloyd nc	91	0	0	0	91
Oaks, Dayton Wesley nc	91	0	0	0	91
Oaks, Ronald Thomas nc	91	0	0	0	91
Ortiz Miranda, Fernando L nc	91	0	0	0	91
Perez, Ponce nc	91	0	0	0	91
Sims, James Oscar nc	91	0	0	0	91
Smalls I, Chappelle Morris nc	91	0	0	0	91
Upton, Aaron D nc	91	0	0	0	91
Mason, Steve A NC TERM	91	0	0	0	91
Wilson, Kevin Dewayne NC TERM	91	0	0	0	91
Horn, Edwin nc	91	0	0	0	91
Pressley, Danny R nc	91	0	0	0	91
Buckner, Thomas S. NC TERM	91	0	0	0	91
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	91	0	0	0	91
Baker, Allen B	91	0	0	0	91
Carothers, David L	91	0	0	0	91
Epps, Toni	91	0	0	0	91
Fondo, Daniel Kenga	91	0	0	0	91
Foster, Bryan D	91	0	0	0	91
Henderson II, Mark W. TERM	91	0	0	0	91
Hoffman, M. Hette	91	0	0	0	91

CONFIDENTIAL

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	91	0	0	0	91
Hutto, Eric M	91	0	0	0	91
June, Stuart L	91	0	0	0	91
Knox, Larry L	91	0	0	0	91
Miller, Donald R	91	0	0	0	91
Pigage, James	91	0	0	0	91
Rhoden, Kenneth	91	0	0	0	91
Stoudermire, Levi	91	0	0	0	91
Tanner, John W.	91	0	0	0	91
Thames Jr, Johnnie Lee	91	0	0	0	91
Thompson, Bryan T	91	0	0	0	91
Thornton, Corey Wayne	91	0	0	0	91
Tolbert, Michael A	91	0	0	0	91
Upchurch, Brian Edward	91	0	0	0	91
Villegas, Reymundo	91	0	0	0	91
Washington, Nathaniel	91	0	0	0	91
White, David Allen	91	0	0	0	91
Allen, Randolph A	91	0	0	0	91
Bessler, James W	91	0	0	0	91
Conroy II, William Jenning	91	0	0	0	91
Dixon, Richard Lee	91	0	0	0	91
Gregory, Timothy M	91	0	0	0	91
Kinder, Donald Benedict	91	0	0	0	91
McKenzie, Kirt	91	0	0	0	91
Shelton, Darryl Madison	91	0	0	0	91
Shelton, Kerry Raimund	91	0	0	0	91
Sly, Nicholas Anthony	91	0	0	0	91
Spires, James Robert	91	0	0	0	91
Waldrop Jr., Max Lee	91	0	0	0	91
Jacques, James Marius	91	0	0	0	91

OTHER 0 0 0 0 0

Total Bio Tech 5,824 0 0 0 5,824

Water Service Corporation
 Distribution of Insurance between Accounts

4/1-6/30/07

WSC Trial Balance

	<u>Total</u>	<u>Health</u>	<u>Other</u>
Insurance per SE 50			
6049010 Health Ins. Reimb	755,723	755,723	
6049011 Employee Ins. Deductions	(188,704)	(188,704)	
6049012 Health Costs & Other	12,060	12,060	
6049015 Dental Ins. Reimbursements	67,843	67,843	
6049030 Tuition	0		0
6049040 Deferred Compensation	0		0
6049050 Health Ins. Premiums	119,488	119,488	
6049055 Dental Premiums	8,807	8,807	
6049060 Term Life Ins.	34,698		34,698
6049065 Term Life Ins. - OPT	(607)		(607)
6049066 Depend Life Ins. - OPT	38		38
6049067 Aflac	0		0
6049080 Disability Insurance	14,067		14,067
6049090 Other Emp Pens & Benefits	1,813		1,813
Total	<u>825,226</u>	<u>775,218</u>	<u>50,008</u>
# of Full Time Employees		550	550
		1,409	91
Pension per WSC T/B	123,199	6,226,912	1.98%
401K per WSC T/B	163,478	6,226,912	2.63%

WATER SERVICE CORPORATION

SE.51

Distribution of Computer Costs

SE.51 Distribution of Computer Costs 6/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
6091005	Salaries - IT	64,097.05	4	327	38	13	32	64	-	32	19	103	276	90	231	115	51
6369007	Computer Maint	238,617.04	4	1,217	143	48	119	239	-	119	72	382	1,026	334	859	430	191
6369009	Computer-Amort & Prog. Cost	13,173.99	4	67	8	3	7	13	-	7	4	21	57	18	47	24	11
6369012	Internet Supplier	31,464.08	4	160	19	6	16	31	-	16	9	50	135	44	113	57	25
6759003	Computer Supplies	11,652.90	4	59	7	2	6	12	-	6	3	19	50	16	42	21	9
6759016	Microfilming	2,684.18	4	14	2	1	1	3	-	1	1	4	12	4	10	5	2
6759051	Computer Supplies - Billing	9,080.83	4	46	5	2	5	9	-	5	3	15	39	13	33	16	7
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	533	123	21	98	138	-	47	16	217	976	141	727	274	103
Total		463,036.29		2,423	345	96	284	509	-	233	127	811	2,571	660	2,062	942	399

SE.51**Distribution of Computer Costs**

6/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	32-0832 Peach Orchard	33-0840 Harrco	34-0120 UI of Nevada
6091005	Salaries - IT	64,097.05	4	77	51	13	32	417	64	51	167	19	45	96	-	45	1,115
6369007	Computer Maint	238,617.04	4	286	191	48	119	1,551	239	191	620	72	167	358	-	167	4,152
6369009	Computer-Amort & Prog. Cost	13,173.99	4	16	11	3	7	86	13	11	34	4	9	20	-	9	229
6369012	Internet Supplier	31,464.08	4	38	25	6	16	205	31	25	82	9	22	47	-	22	547
6759003	Computer Supplies	11,652.90	4	14	9	2	6	76	12	9	30	3	8	17	-	8	203
6759016	Microfilming	2,684.18	4	3	2	1	1	17	3	2	7	1	2	4	-	2	47
6759051	Computer Supplies - Billing	9,080.83	4	11	7	2	5	59	9	7	24	3	6	14	-	6	158
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	117	78	27	84	904	97	180	258	51	180	145	-	46	1,331
Total		463,036.29		562	374	102	270	3,315	468	476	1,222	162	439	701	-	305	7,782

SE.51 Distribution of Computer Costs 6/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Serv	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate
6091005	Salaries - IT	64,097.05	4	1,423	1,872	1,365	26	83	128	186	385	788	115	282
6369007	Computer Maint	238,617.04	4	5,297	6,968	5,083	95	310	477	692	1,432	2,935	430	1,050
6369009	Computer-Amort & Prog. Cost	13,173.99	4	292	385	281	5	17	26	38	79	162	24	58
6369012	Internet Supplier	31,464.08	4	699	919	670	13	41	63	91	189	387	57	138
6759003	Computer Supplies	11,652.90	4	259	340	248	5	15	23	34	70	143	21	51
6759016	Microfilming	2,684.18	4	60	78	57	1	3	5	8	16	33	5	12
6759051	Computer Supplies - Billing	9,080.83	4	202	265	193	4	12	18	26	54	112	16	40
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	1,712	3,001	2,889	4	73	354	573	452	1,435	224	309
Total		<u>463,036.29</u>		<u>9,944</u>	<u>13,828</u>	<u>10,786</u>	<u>153</u>	<u>554</u>	<u>1,094</u>	<u>1,648</u>	<u>2,677</u>	<u>5,995</u>	<u>892</u>	<u>1,940</u>

SE.51 Distribution of Computer Costs 6/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Terre Verde	62-0641 Lake Placid	64-0643 Eastlake Utilities	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge-field
6091005	Salaries - IT	64,097.05	4	173	641	929	115	288	609	6	77	340	468	526	2,596	635	596
6369007	Computer Maint	238,617.04	4	644	2,386	3,460	430	1,074	2,267	24	286	1,265	1,742	1,957	9,664	2,362	2,219
6369009	Computer-Amort & Prog. Cost	13,173.99	4	36	132	191	24	59	125	1	16	70	96	108	534	130	123
6369012	Internet Supplier	31,464.08	4	85	315	456	57	142	299	3	38	167	230	258	1,274	311	293
6759003	Computer Supplies	11,652.90	4	31	117	169	21	52	111	1	14	62	85	96	472	115	108
6759016	Microfilming	2,684.18	4	7	27	39	5	12	25	-	3	14	20	22	109	27	25
6759051	Computer Supplies - Billing	9,080.83	4	25	91	132	16	41	86	1	11	48	66	74	368	90	84
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	807	1,015	2,813	137	378	1,777	185	86	376	595	874	3,016	738	927
Total		463,036.29		1,808	4,724	8,189	805	2,046	5,299	221	531	2,342	3,302	3,915	18,033	4,408	4,375

SE.51**Distribution of Computer Costs****6/30/07**

Account Number	Account Name	Co. - 02 Balance	Dist Code	70-0298 Carolina Water Service	71-1300 Util Serv of SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid-County	89-0660 Lake Utilities
6091005	Salaries - IT	64,097.05	4	4,295	2,641	538	340	32	519	647	10,602	2,673	564	609	26	2,102
6369007	Computer Maint	238,617.04	4	15,987	9,831	2,004	1,265	119	1,933	2,410	39,467	9,950	2,100	2,267	95	7,827
6369009	Computer-Amort & Prog. Cost	13,173.99	4	883	543	111	70	7	107	133	2,179	549	116	125	5	432
6369012	Internet Supplier	31,464.08	4	2,108	1,296	264	167	16	255	318	5,204	1,312	277	299	13	1,032
6759003	Computer Supplies	11,652.90	4	781	480	98	62	6	94	118	1,927	486	103	111	5	382
6759016	Microfilming	2,684.18	4	180	111	23	14	1	22	27	444	112	24	25	1	88
6759051	Computer Supplies - Billing	9,080.83	4	608	374	76	48	5	74	92	1,502	379	80	86	4	298
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	5,605	2,570	721	965	67	499	1,036	12,488	3,643	853	837	755	3,888
Total		463,036.29		30,447	17,846	3,835	2,931	253	3,503	4,781	73,813	19,104	4,117	4,359	904	16,049

SE.51**Distribution of Computer Costs
6/30/07**

Account Number	Account Name	Co. - 02 Balance	Dist Code	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation	101-0680 Sanlando	103-0690 Sandalhaven	104-0694 Bayside	105-0695 Southgate	106-0693 Labrador	107-0691 Pennbrooke	108-0692 Hutchinson Island	109-0699 Sandy Creek
6091005	Salaries - IT	64,097.05	4	2,628	333	77	308	3,769	333	96	1,634	340	506	77	96
6369007	Computer Maint	238,617.04	4	9,783	1,241	286	1,145	14,031	1,241	358	6,085	1,265	1,885	286	358
6369009	Computer-Amort & Prog. Cost	13,173.99	4	540	69	16	63	775	69	20	336	70	104	16	20
6369012	Internet Supplier	31,464.08	4	1,290	164	38	151	1,850	164	47	802	167	249	38	47
6759003	Computer Supplies	11,652.90	4	478	61	14	56	685	61	17	297	62	92	14	17
6759016	Microfilming	2,684.18	4	110	14	3	13	158	14	4	68	14	21	3	4
6759051	Computer Supplies - Billing	9,080.83	4	372	47	11	44	534	47	14	232	48	72	11	14
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	3,304	643	112	102	6,491	426	102	1,265	474	829	117	119
Total		<u>463,036.29</u>		<u>18,505</u>	<u>2,572</u>	<u>557</u>	<u>1,882</u>	<u>28,293</u>	<u>2,355</u>	<u>658</u>	<u>10,719</u>	<u>2,440</u>	<u>3,758</u>	<u>562</u>	<u>675</u>

SE.51 Distribution of Computer Costs 6/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC of Kentucky	165-1260 WSC of Georgia	93-0006 Bio Tech
6091005	Salaries - IT	64,097.05	4	788	135	423	58	218	2,814	1,622	77	615	2,391	737	199.05
6369007	Computer Maint	238,617.04	4	2,935	501	1,575	215	811	10,475	6,037	286	2,291	8,900	2,744	739.04
6369009	Computer-Amort & Prog. Cost	13,173.99	4	162	28	87	12	45	578	333	16	126	491	152	34.99
6369012	Internet Supplier	31,464.08	4	387	66	208	28	107	1,381	796	38	302	1,174	362	96.08
6759003	Computer Supplies	11,652.90	4	143	24	77	10	40	512	295	14	112	435	134	37.90
6759016	Microfilming	2,684.18	4	33	6	18	2	9	118	68	3	26	100	31	7.18
6759051	Computer Supplies - Billing	9,080.83	4	112	19	60	8	31	399	230	11	87	339	104	24.83
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	1,138	138	643	78	241	3,565	3,597	124	422	1,828	821	98.22
Total		<u>463,036.29</u>		<u>5,698</u>	<u>917</u>	<u>3,091</u>	<u>411</u>	<u>1,502</u>	<u>19,842</u>	<u>12,978</u>	<u>569</u>	<u>3,981</u>	<u>15,658</u>	<u>5,085</u>	<u>1,237.29</u>

WATER SERVICE CORPORATION

SE.52

Distribution of Insurance Expenses

Distribution of Insurance Expense
6/30/07

Summary

	Weighted Insurance Distribution CODE 11	Acct 6599090 Other Insurance	
05	Apple Canyon	0.545%	891.00
06	Camelot	0.131%	214.00
07	Charmar	0.016%	26.00
08	Cherry Hill	0.188%	307.00
09	Clarendon Hills	0.136%	222.00
10	Hilldale Manor	0.000%	-
11	County Line	0.037%	60.00
12	DelMar	0.017%	28.00
13	Ferson Creek	0.216%	353.00
14	Galena Territory	0.743%	1,215.00
15	Killarney	0.199%	325.00
16	Lake Holiday	0.693%	1,133.00
17	Lake Wildwood	0.184%	301.00
18	Northern Hills	0.099%	162.00
20	Lake Marian	0.091%	149.00
21	Wildwood	0.054%	88.00
22	Valentine	0.020%	33.00
23	Walk-up Woods	0.068%	111.00
24	Whisp.Hills/Pist/Sun	1.457%	2,382.00
25	Holiday Hills	0.071%	116.00
26	Medina	0.150%	245.00
27	Westlake	0.391%	639.00
28	Cedar Bluff	0.048%	78.00
29	Harbor Ridge	0.282%	461.00
30	Great Northern	0.117%	191.00
32	Peach Orchard	0.000%	-
33	Harroco	0.020%	33.00
34	UI of Nevada	0.869%	1,421.00
35	Spring Creek	1.476%	2,413.00
36	Louisiana Water Service	2.082%	3,404.00
38	Utilities Inc. of Louisiana	2.516%	4,113.00
40	Utilities, Inc. of Maryland	0.473%	773.00
41	Colchester	0.488%	798.00
42	Greenridge Utilities, Inc.	0.670%	1,095.00
43	Provinces	1.110%	1,815.00
44	Maryland Water Service	0.610%	997.00
47	Massanutten	1.960%	3,204.00
50	Holiday Service	0.232%	379.00
51	Westgate	0.212%	347.00
52	Utilities, inc. of Pennsylvania	0.749%	1,224.00
53	Penn Estates	1.578%	2,580.00
55	Skidaway	2.678%	4,378.00
56	Elk River	0.104%	170.00
57	Montague	0.255%	417.00
60	Twin Lakes Utilities	2.125%	3,474.00
61	Tierre Verde	0.167%	273.00
62	Lake Placid	0.050%	82.00
64	Eastlake	0.298%	487.00
65	Charleston Utilites	0.462%	755.00
66	Pebble Creek	0.723%	1,182.00
67	Alafaya	2.189%	3,579.00
68	UI of Longwood	0.533%	871.00
69	Wedgfield	0.861%	1,408.00
70	CWS (South Carolina)	6.268%	10,247.00
71	Utilities Services of SC	3.158%	5,163.00
72	Cypress Lakes	0.615%	1,005.00
73	UI of Eagle Ridge	0.917%	1,499.00
74	Southland Utilities	0.097%	159.00
75	United Utility Co.	0.669%	1,094.00
79	Tega Cay Water Service	1.381%	2,258.00
80	CWS of NC	13.932%	22,776.00
83	CWS Systems, Inc.	3.039%	4,968.00
86	Carolina Trace	1.108%	1,811.00
87	Transylvania	0.735%	1,202.00
88	Mid-County Services, Inc.	0.911%	1,489.00
89	Lake Utility	3.079%	5,033.00
90	UIF	2.399%	3,922.00
91	Miles Grant	0.853%	1,394.00
92	Tennessee Water Service	0.243%	397.00
94	Hutchinson Irrigation	0.048%	75.00
101	Sanlando	6.652%	10,875.00
103	Sandalhaven	0.504%	824.00
104	Bayside	0.170%	278.00
105	Southgate	1.009%	1,649.00
106	Labrador	0.473%	773.00
107	Pennbrooke	0.722%	1,180.00
108	Hutchinson Island	0.095%	155.00
109	Sandy Creek	0.183%	299.00
120	North Topsail	1.283%	2,097.00
121	Carolina Pines	0.118%	193.00
122	Bradfield Farms	0.471%	770.00
123	Nero	0.110%	180.00
133	Sky Ranch	0.155%	253.00
135	Bermuda	2.149%	3,513.00
140	Central Nevada	3.341%	5,462.00
150	WSC of Indiana	0.116%	190.00
151	Indiana Water Service	0.367%	600.00
160	WSC of Kentucky	2.653%	4,337.00
165	WSC of Georgia	0.739%	1,208.00
93	Bio Tech	7.797%	401,297.67
	100.000%	552,027.67	

Distribution of Insurance Expense
6/30/07

Excess Liability Insurance

Excess Liability Insurance is based on miles of sewer mains, gallons of water sold, and operations payroll.

Miles of Sewer Mains determined by multiplying the number of customers by 40 ft. divided by 5,280 ft.

	Customer Equivalent Percentage CODE 1	Sewer Customers @ 8/30/07	Miles of Sewer Mains formula	Percentage of Miles of Sewer Mains to Total Miles	Water Customers @ 8/30/07	Total Gallons Sold formula	Percentage of Gallons Sold to Total Gallons	Operators Payroll	Percentage of Company's Payroll to Total Payroll	Weighted Average of 3 Determinants CODE 2	
05	Apple Canyon	0.586%		0.00	0.000%	895	65,335,000	0.61%	22,060	0.510%	0.374%
06	Camelot	0.141%	215	1.63	0.225%	216	15,768,000	0.15%	6,279	0.145%	0.173%
07	Charmar	0.023%		0.00	0.000%	53	3,869,000	0.04%	753	0.017%	0.018%
08	Cherry Hill	0.112%		0.00	0.000%	258	18,804,800	0.18%	3,764	0.087%	0.088%
09	Clarendon Hills	0.156%		0.00	0.000%	358	28,126,700	0.24%	7,696	0.178%	0.141%
10	Hilldale Manor	0.000%		0.00	0.000%		0	0.00%	-	0.000%	0.000%
11	County Line	0.052%		0.00	0.000%	118	8,643,200	0.08%	1,901	0.044%	0.042%
12	DeiMar	0.016%		0.00	0.000%	73	5,292,500	0.05%	854	0.020%	0.023%
13	Ferson Creek	0.244%	367	2.78	0.384%	375	27,375,000	0.26%	9,991	0.231%	0.290%
14	Galena Territory	1.128%	816	6.18	0.854%	2,179	159,074,300	1.49%	30,002	0.894%	1.012%
15	Killarney	0.154%		0.00	0.000%	353	25,769,000	0.24%	6,949	0.161%	0.134%
16	Lake Holiday	0.836%		0.00	0.000%	1,861	135,853,000	1.27%	26,089	0.604%	0.625%
17	Lake Wildwood	0.310%		0.00	0.000%	472	34,419,500	0.32%	9,400	0.217%	0.180%
18	Northern Hills	0.116%	185	1.40	0.193%	172	12,556,000	0.12%	4,401	0.102%	0.138%
20	Lake Marian	0.128%		0.00	0.000%	293	21,389,000	0.20%	4,576	0.106%	0.102%
21	Wildwood	0.085%		0.00	0.000%	195	14,235,000	0.13%	2,399	0.056%	0.083%
22	Valentine	0.030%		0.00	0.000%	69	5,037,000	0.05%	981	0.023%	0.023%
23	Walk-up Woods	0.095%		0.00	0.000%	219	15,987,000	0.15%	3,364	0.078%	0.076%
24	Whisp.Hills/Pist./Sun	1.017%		0.00	0.000%	2,333	170,272,500	1.59%	49,206	1.139%	0.911%
25	Holiday Hills	0.106%		0.00	0.000%	242	17,666,000	0.17%	3,435	0.082%	0.082%
26	Medina	0.208%	476	3.61	0.499%	0	0	0.00%	6,050	0.140%	0.213%
27	Westlake	0.282%	424	3.21	0.443%	435	31,725,800	0.30%	8,078	0.187%	0.309%
28	Cedar Bluff	0.058%	132	1.00	0.138%	0	0	0.00%	2,178	0.050%	0.063%
29	Harbor Ridge	0.209%	317	2.40	0.331%	321	23,433,000	0.22%	7,518	0.174%	0.242%
30	Great Northern	0.158%		0.00	0.000%	362	26,426,000	0.25%	6,018	0.139%	0.129%
32	Peach Orchard	0.000%		0.00	0.000%	0	0	0.00%	-	0.000%	0.000%
33	Harro	0.048%	110	0.83	0.115%	0	0	0.00%	-	0.000%	0.038%
34	Ul of Nevada	1.410%		0.00	0.000%	3,233	236,009,000	2.21%	38,051	0.880%	1.030%
35	Spring Creek	1.815%	121	0.92	0.127%	4,102	299,487,800	2.80%	78,610	1.819%	1.583%
36	Louisiana Water Service	3.290%	4,871	36.90	5.096%	5,108	372,847,500	3.49%	72,648	1.686%	3.424%
38	Utilities Inc. of Louisiana	3.243%	4,625	35.04	4.840%	5,124	374,015,500	3.50%	71,804	1.661%	3.334%
40	Utilities, inc. of Maryland	0.000%	-	0.00	0.000%	0	0	0.00%	-	0.000%	0.000%
41	Colchester	0.074%	169	1.28	0.177%	0	0	0.00%	37,669	0.872%	0.349%
42	Greenridge Utilities, Inc.	0.405%		0.00	0.000%	928	67,744,000	0.63%	18,598	0.430%	0.355%
43	Provinces	0.658%		0.00	0.000%	1,508	110,084,000	1.03%	38,190	0.884%	0.638%
44	Maryland Water Service	0.477%	1,074	8.13	1.123%	1,117	81,526,400	0.76%	22,108	0.512%	0.799%
47	Massanutten	1.591%	2,037	15.43	2.131%	2,254	164,563,900	1.54%	86,838	2.009%	1.894%
50	Holiday Service	0.250%		0.00	0.000%	438	31,974,000	0.30%	4,310	0.100%	0.133%
51	Westgate	0.324%		0.00	0.000%	743	54,202,500	0.51%	10,684	0.247%	0.251%
52	Utilities, Inc. of Pennsylvania	0.942%	2,161	16.37	2.261%	0	0	0.00%	35,384	0.819%	1.027%
53	Penn Estates	1.111%	1,674	12.68	1.751%	1,678	122,457,500	1.15%	56,186	1.300%	1.399%
55	Skidaway	3.227%	4,894	37.08	5.121%	4,410	321,922,700	3.01%	83,141	1.924%	3.353%
56	Elk River	0.146%	109	0.83	0.115%	280	20,440,000	0.19%	3,933	0.091%	0.132%
57	Montague	0.406%	270	2.04	0.282%	795	58,035,000	0.54%	11,466	0.265%	0.363%
60	Twin Lakes Utilities	2.034%	3,070	23.26	3.213%	3,130	228,453,500	2.14%	82,271	1.904%	2.418%
61	Tierre Verde	0.222%	1,015	7.69	1.082%	0	0	0.00%	1,831	0.042%	0.368%
62	Lake Placid	0.090%	137	1.04	0.144%	139	10,125,100	0.09%	877	0.020%	0.086%
64	Eastlake	0.393%	881	6.68	0.923%	921	67,247,800	0.63%	6,387	0.148%	0.567%
65	Charleston Utilities	0.635%	-	0.00	0.000%	1,457	106,368,300	1.00%	22,700	0.525%	0.507%
66	Pebble Creek	0.961%	1,433	10.86	1.500%	1,486	108,478,000	1.02%	26,436	0.312%	1.042%
67	Alafaya	3.182%	7,297	55.28	7.635%	0	0	0.00%	75,901	1.756%	3.130%
68	Ul of Longwood	0.778%	1,785	13.52	1.867%	0	0	0.00%	18,403	0.426%	0.764%
69	Wedgfield	1.013%	1,533	11.62	1.605%	1,556	113,602,600	1.06%	35,971	0.832%	1.167%
70	CWS (South Carolina)	6.006%	10,286	77.92	10.762%	7,568	552,537,000	5.17%	243,107	5.625%	7.187%
71	Utilities Services of SC	2.636%	371	2.81	0.388%	6,588	480,931,300	4.50%	147,867	3.421%	2.771%
72	Cypress Lakes	0.774%	1,122	8.50	1.174%	1,215	88,687,700	0.83%	24,136	0.558%	0.854%
73	Ul of Eagle Ridge	1.104%	2,531	19.18	2.649%	0	0	0.00%	39,867	0.922%	1.190%
74	Southland Utilities	0.078%		0.00	0.000%	174	12,702,000	0.12%	6,055	0.140%	0.086%
75	United Utility Co.	0.511%	1,235	9.35	1.291%	95	6,935,000	0.08%	36,862	0.853%	0.736%
79	Tega Cay Water Service	1.136%	1,667	12.63	1.744%	1,771	129,246,500	1.21%	45,580	1.055%	1.336%
80	CWS of NC	13.201%	487	3.69	0.510%	-373	27,229,000	0.25%	636,911	14.737%	5.167%
83	CWS Systems, Inc.	3.923%	2,952	22.37	3.090%	6,768	494,064,000	4.63%	132,433	3.064%	3.593%
86	Carolina Trace	0.930%	1,378	10.44	1.442%	1,444	105,412,000	0.99%	38,716	0.896%	1.108%
87	Transylvania	0.902%	952	7.22	0.997%	1,277	93,250,200	0.87%	32,928	0.762%	0.877%
88	Mid-County Services, Inc.	0.905%	2,075	15.72	2.171%	0	0	0.00%	46,225	1.070%	1.080%
89	Lake Utility	4.318%	2,815	21.33	2.946%	8,493	620,010,900	5.81%	126,726	2.932%	3.895%
90	UIF	3.523%	2,684	20.34	2.809%	6,977	509,328,300	4.77%	89,609	2.073%	3.217%
91	Miles Grant	0.717%	1,052	7.97	1.101%	1,118	81,821,300	0.76%	46,347	1.072%	0.979%
92	Tennessee Water Service	0.122%		0.00	0.000%	558	40,734,000	0.38%	15,508	0.359%	0.247%
94	Hutchinson Irrigation	0.070%		0.00	0.000%	161	11,716,500	0.11%	2,006	0.046%	0.052%
101	Sanlando	7.183%	9,134	69.20	9.557%	11,860	865,794,600	8.11%	313,371	7.251%	8.305%
103	Sandalhaven	0.456%	1,045	7.92	1.084%	0	0	0.00%	27,073	0.628%	0.573%
104	Bayside	0.108%	244	1.85	0.256%	244	17,782,800	0.17%	9,224	0.213%	0.212%
105	Southgate	1.240%	-	0.00	0.000%	5,689	415,267,800	3.89%	34,528	0.799%	1.562%
106	Labrador	0.513%	773	5.86	0.809%	790	57,662,700	0.54%	21,397	0.495%	0.615%
107	Pennbrooke	0.910%	1,247	9.45	1.305%	1,464	106,835,500	1.00%	30,358	0.702%	1.003%
108	Hutchinson Island	0.128%	176	1.33	0.184%	206	15,016,100	0.14%	3,662	0.085%	0.136%
109	Sandy Creek	0.126%	171	1.30	0.180%	204	14,877,400	0.14%	10,965	0.254%	0.191%
120	North Topsail	1.234%	2,829	21.43	2.960%	0	0	0.00%	58,902	1.363%	1.441%
121	Carolina Pines	0.143%	329	2.49	0.344%	0	0	0.00%	4,980	0.115%	0.153%
122	Bradfield Farms	0.701%	1,311	9.93	1.371%	954	69,605,500	0.65%	12,214	0.283%	0.769%
123	Nero	0.083%	127	0.96	0.133%	127	9,271,000	0.09%	6,172	0.143%	0.121%
133	Sky Ranch	0.252%		0.00	0.000%	579	42,267,000	0.40%	6,801	0.157%	0.184%
135	Bermuda	3.805%		0.00	0.000%	8,727	637,063,700	5.97%	91,978	2.128%	2.698%
140	Central Nevada	4.051%	3,885	29.43	4.065%	7,347	536,316,400	5.02%	157,868	3.653%	4.246%
150	WSC of Indiana	0.135%	210	1.59	0.220%	205	14,957,700	0.14%	5,171	0.120%	0.160%
151	Indiana Water Service	0.401%		0.00	0.000%	1,838	134,174,000	1.28%	15,332	0.355%	0.537%
160	WSC of Kentucky	1.786%	-	0.00	0.000%	7,398	540,039,400	5.06%	112,795	2.610%	2.555%
165	WSC of Georgia	0.861%	283	2.14	0.296%	1,833	133,809,000	1.25%	41,264	0.955%	0.834%
93	Bio Tech	0.078%		0.00	0.000%	0	0	0.00%	482,499	11.164%	3.721%
	100.000%	95,568	724.04	100.000%	146,296	10,679,768,600	100.000%	4,321,956	100.000%	100.000%	

Distribution of Insurance Expense
6/30/07

Workman's Compensation

Workman's Compensation Insurance is based on operators payroll.

	Operators Salary	Percentage of Company's Payroll to Total Payroll CODE 9
05 Apple Canyon	22,060	0.510%
06 Camelot	6,279	0.145%
07 Charmar	753	0.017%
08 Cherry Hill	3,764	0.087%
09 Clarendon Hills	7,696	0.178%
10 Hilldale Manor	-	0.000%
11 County Line	1,901	0.044%
12 DelMar	854	0.020%
13 Ferson Creek	9,991	0.231%
14 Galena Territory	30,002	0.694%
15 Killarney	6,949	0.161%
16 Lake Holiday	26,089	0.604%
17 Lake Wildwood	9,400	0.217%
18 Northern Hills	4,401	0.102%
20 Lake Marian	4,576	0.106%
21 Wildwood	2,399	0.056%
22 Valentine	981	0.023%
23 Walk-up Woods	3,364	0.078%
24 Whispering Hills	49,206	1.139%
25 Holiday Hills	3,435	0.079%
26 Medina	6,050	0.140%
27 Westlake	8,078	0.187%
28 Cedar Bluff	2,178	0.050%
29 Harbor Ridge	7,518	0.174%
30 Great Northern	6,018	0.139%
32 Peach Orchard	-	0.000%
33 Harrco	-	0.000%
34 UI of Nevada	38,051	0.880%
35 Spring Creek	78,610	1.819%
36 Louisiana Water Service	72,848	1.668%
38 Utilities Inc. of Louisiana	71,804	1.661%
40 Utilities, Inc. of Maryland	-	0.000%
41 Colchester	37,669	0.872%
42 Greenridge Utilities, Inc.	18,598	0.430%
43 Provinces	38,190	0.884%
44 Maryland Water Service	22,108	0.512%
47 Massanutten	86,638	2.009%
50 Holiday Service	4,310	0.100%
51 Westgate	10,664	0.247%
52 Utilities, Inc. of Pennsylvania	35,384	0.819%
53 Penn Estates	56,186	1.300%
55 Skidaway	83,141	1.924%
56 Elk River	3,933	0.091%
57 Montague	11,466	0.265%
60 Twin Lakes Utilities	82,271	1.904%
61 Terre Verde	1,831	0.042%
62 Lake Placid	877	0.020%
64 Eastlake	6,387	0.148%
65 Charleston Utilites	22,700	0.525%
66 Pebble Creek	26,436	0.612%
67 Alafaya	75,901	1.756%
68 UI of Longwood	18,403	0.426%
69 Wedgefield	35,971	0.832%
70 CWS (South Carolina)	243,107	5.625%
71 Utilities Services of SC	147,867	3.421%
72 Cypress Lakes	24,136	0.558%
73 UI of Eagle Ridge	39,867	0.922%
74 Southland Utilities	6,055	0.140%
75 United Utility Co.	36,882	0.853%
79 Tega Cay Water Service	45,580	1.055%
80 CWS of NC	636,911	14.737%
83 CWS Systems, Inc.	132,433	3.064%
86 Carolina Trace	38,716	0.896%
87 Transylvania	32,928	0.762%
88 Mid-County Services, Inc.	46,225	1.070%
89 Lake Utility	126,726	2.932%
90 UJF	89,609	2.073%
91 Miles Grant	46,347	1.072%
92 Tennessee Water Service	15,508	0.359%
94 Hutchinson Irrigation	2,006	0.046%
101 Sanlando	313,371	7.251%
103 Sandalhaven	27,073	0.626%
104 Bayside	9,224	0.213%
105 Southgate	34,528	0.799%
106 Labrador	21,397	0.495%
107 Pennbrooke	30,358	0.702%
108 Hutchinson Island	3,662	0.085%
109 Sandy Creek	10,965	0.254%
120 North Topsail	58,902	1.363%
121 Carolina Pines	4,980	0.115%
122 Bradfield Farms	12,214	0.283%
123 Nero	6,172	0.143%
133 Sky Ranch	6,801	0.157%
135 Bermuda	91,978	2.128%
140 Central Nevada	157,868	3.653%
150 WSC of Indiana	5,171	0.120%
151 Indiana Water Service	15,332	0.355%
160 WSC of Kentucky	112,795	2.610%
165 WSC of Georgia	41,264	0.955%
93 Bio Tech	482,499	11.164%
	4,321,956	100.000%

Auto Insurance

Auto insurance is based on the number of vehicles insured

Customer Equivalents @ 6/30/07	Percentage of Autos To Total																		
	Alinois	Florida	KY	Louisiana	Indiana	Maryland	NJ	PA	NC	VA	AZ	NV	MS	SC	GA	Bio Tech	Total	CODE 10	
05 Apple Canyon	1,344	2.63																2.63	0.460%
06 Camelot	323	0.63																0.63	0.10%
07 Charmer	53	0.10																0.10	0.020%
08 Cherry Hill	258	0.50																0.50	0.090%
09 Clarendon Hills	358	0.70																0.70	0.120%
10 Hilldale Manor	0	0.00																0.00	0.000%
11 County Line	118	0.23																0.23	0.040%
12 DelMar	36	0.07																0.07	0.010%
13 Faron Creek	559	1.09																1.09	0.190%
14 Galena Territory	2,587	5.06																5.06	0.890%
15 Killarney	353	0.69																0.69	0.120%
16 Lake Holiday	1,917	3.75																3.75	0.660%
17 Lake Wildwood	711	1.39																1.39	0.240%
18 Northman Hills	265	0.52																0.52	0.090%
20 Lake Marlan	289	0.57																0.57	0.100%
21 Wildwood	195	0.38																0.38	0.070%
22 Valentine	69	0.13																0.13	0.020%
23 Walk-up Woods	219	0.43																0.43	0.080%
24 Whip Hills/Pist./Sun	2,333	4.56																4.56	0.800%
25 Holiday Hills	242	0.47																0.47	0.080%
26 Medina	478	0.93																0.93	0.180%
27 Weatlake	647	1.26																1.26	0.220%
28 Cedar Bluff	132	0.26																0.26	0.050%
29 Harbor Ridge	480	0.94																0.94	0.180%
30 Great Northern	362	0.71																0.71	0.120%
32 Pasco Orchard	0								0.00									0.00	0.000%
33 Harco	110								0.29									0.29	0.050%
34 Ul of Nevada	3,233											6.37						6.37	1.120%
35 Spring Creek	4,183											8.20						8.20	1.440%
36 Louisiana Water Service	7,545			10.07														10.07	1.780%
38 Utilites inc. of Louisiana	7,437			9.93														9.93	1.740%
40 Utilites inc. of Maryland	0					0.00												0.00	0.000%
41 Colchester	189									0.71								0.71	0.120%
42 Greenidge Utilities, Inc	928					3.42												3.42	0.600%
43 Provinc	1,508					5.55												5.55	0.970%
44 Maryland Water service	1,095					4.03												4.03	0.710%
47 Massachusetts	3,648											15.29						15.29	2.860%
50 Holiday Service	574																	0.00	0.000%
51 Westgate	743							1.09										1.09	0.190%
52 Utilites, Inc. of Pennsylvania	2,181							3.17										3.17	0.580%
53 Penn Estates	2,549							3.74										3.74	0.650%
55 Skydway	7,400														11.05			11.05	1.940%
56 Elk River	335								0.89									0.89	0.180%
57 Montague	930						1.00											1.00	0.180%
60 Twin Lakes Utilities	4,665				9.50													9.50	1.860%
61 Terre Verde	508		1.06															1.06	0.190%
62 Lake Pined	207		0.43															0.43	0.080%
64 Estates	902		1.88															1.88	0.330%
65 Charleston Utilities	1,467													3.00				3.00	0.530%
68 Pebble Creek	2,203		4.59															4.59	0.820%
67 Aialaya	7,297		15.19															15.19	2.860%
68 Ul of Longwood	1,785		3.72															3.72	0.650%
69 Wedgfaield	2,323		4.84															4.84	0.850%
70 CWS (South Carolina)	13,774													33.03				33.03	5.780%
71 Utilites Services of SC	6,048													14.50				14.50	2.540%
72 Cypress Lakes	1,776		3.70															3.70	0.650%
73 Ul of Eagle Ridge	2,531		5.27															5.27	0.920%
74 Southland Utilities	174													0.42				0.42	0.070%
75 United Utility Co.	1,171													2.81				2.81	0.490%
79 Tega City Water Service	2,805													8.25				8.25	1.490%
80 CWS of NC	30,273								80.06									80.06	14.920%
83 CWS Systems, Inc.	8,997								23.79									23.79	4.170%
56 Carolina Trace	2,133								5.64									5.64	0.990%
87 Transylvania	2,069								5.47									5.47	0.960%
88 Mid-County Services, Inc.	2,075		4.32															4.32	0.780%
89 Lake Utility	9,901		20.62															20.62	3.810%
90 UIF	8,080		16.82															16.82	2.950%
91 Miles Grant	1,844		3.42															3.42	0.600%
92 Tennessee Water Service	279								0.74									0.74	0.130%
94 Hutchinson Irrigation	181		0.33															0.33	0.060%
101 Sanlardo	18,427		34.20															34.20	5.990%
103 Sandhollow	1,045		2.18															2.18	0.380%
104 Bayside	244		0.51															0.51	0.090%
105 Southgate	2,844		5.92															5.92	1.040%
106 Labrador	1,178		2.45															2.45	0.430%
107 Penitrooke	2,088		4.25															4.25	0.760%
108 Hutchinson Island	294		0.51															0.51	0.110%
109 Sandy Creek	290		0.60															0.60	0.110%
120 North Topsail	2,829								7.48									7.48	1.310%
121 Caroline Pines	329								0.87									0.87	0.150%
122 Bradhill Farms	1,609								4.25									4.25	0.740%
123 Nero	191								0.51									0.51	0.090%
130 Sky Ranch	579													1.14				1.14	0.200%
135 Bermuda	8,727											5.00						5.00	0.880%
140 Central Nevada	9,290													18.29				18.29	3.280%
150 WSC of Indiana	310				0.63									18.29				0.63	0.110%
151 Indiana Water Service	919				1.87													1.87	0.330%
160 WSC of Kentucky	4,096			11.00														11.00	1.930%
165 WSC of Georgia	1,975														2.95			2.95	0.520%
90 Bio Tech	178															82.00		82.00	14.320%
229 329		28.00	137.00	11.00	20.00	12.00	13.00	1.00	8.00	130.00	18.00	5.00	34.00	3.00	57.00	14.00	82.00	571.00	100.000%

WATER SERVICE CORPORATION

SE.60

Distribution of Common Expenses

SE.60
Distribution of General Expenses
6/30/07

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	05-0010 Apple Canyon	06-0014 Camelet	07-0018 Charmat	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hildale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killamey	16-0054 Lake Holiday	17-0058 Lake Wildwood	
4091060	SUTA-IL	-	SE80A														
4091050	FUTA	-	SE60A														
4091000	Income Taxes - Federal	-															
4101000	Deferred Inc Taxes - Federal	-															
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco	91,385	WSC RB	503	91	18	73	119	-	45	18	183	704	137	539	219	
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4281000	Misc Income	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(16,621)	5	(96)	(22)	(4)	(18)	(25)	-	(8)	(3)	(98)	(176)	(25)	(131)	(49)	
STOP																	
Total		649,513.33		3,750	854	144	683	973	-	331	107	1,517	8,790	991	5,058	1,907	

SE.60
Distribution of General Expenses
6/30/07

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	16-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	
4091060	SUTA-IL	-	SE60A													
4091050	FUTA	-	SE60A													
4091000	Income Taxes - Federal	-														
4101000	Deferred Inc Taxes - Federal	-														
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco	91,365	WSC RB	91	110	73	18	64	758	91	128	247	37	128	137	
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-
4281000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(18,621)	5	(19)	(21)	(14)	(5)	(15)	(163)	(17)	(32)	(47)	(9)	(32)	(28)	
STOP																
Total		649,513.33		726	820	549	179	584	6,325	681	1,250	1,815	348	1,255	1,018	

SE.60
Distribution of General Expenses
6/30/07

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	32-0832 Peach Orchard	33-0840 Harrco	34-0120 Uj of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc of Louisiana	40-0200 Utilities, Inc of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Serv
4091060	SUTA-IL	-	SE60A											
4091050	FUTA	-	SE60A											
4091000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco	91,365	WSC RB	-	55	1,444	1,855	2,832	2,430	18	91	274	429	493
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-
4261000	Misc Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(16,821)	5	-	(8)	(240)	(308)	(541)	(520)	(1)	(13)	(64)	(103)	(81)
STOP														
Total		649,513.33		-	329	9,412	12,111	21,079	20,194	30	517	2,472	3,990	3,194

SE.60
Distribution of General Expenses
6/30/07

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Terre Verde	62-0641 Lake Placid	64-0643 East Lake	
4091080	SUTA-IL	-	SE60A													
4091050	FUTA	-	SE60A													
4091000	Income Taxes - Federal	-														
4101000	Deferred Inc. Taxes - Federal	-														
4191010	Interest Income	-	1													
4131020	Rental Income	-	1													
4141040	Sale of Trans Equipment	-	1													
4192000	Interest - Interco	91,365	WSC RB	1,279	192	347	539	959	2,101	146	393	1,343	101	101	420	
4201000	Interest During Const	-	5													
4261000	Misc. Income	-	5													
4272090	S/T Int Exp Other	(18,621)	5	(256)	(40)	(56)	(145)	(183)	(507)	(25)	(88)	(320)	(33)	(15)	(68)	
STOP																
Total		649,513.33		10,047	1,586	2,188	5,597	7,130	19,571	970	2,672	12,368	1,273	613	2,855	

SE.60
Distribution of General Expenses
6/30/07

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alalaya Utilities	68-0646 Ul of Longwood	69-0649 Wedge-field	70-0289 Carolina Water Service	71-1300 Util Serv of SC	72-0672 Cypress Lakes	73-0673 Ul of Eagle Ridge	74-0484 Southland	75-0700 United Utility Co
4091060	SUTA-IL	-	SE60A											
4091050	FUTA	-	SE60A											
4091000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4191010	Interest Income	-	1											
4131020	Rental Income	-	1											
4141040	Sale of Trans Equipment	-	1											
4192000	Interest - Interco.	91,365	WSC RB	621	813	3,317	813	886	5,811	3,116	740	740	55	612
4201000	Interest During Const	-	5											
4281000	Misc. Income	-	5											
4272090	S/T Int Exp Other	(16,621)	5	(107)	(157)	(543)	(133)	(167)	(1,010)	(463)	(130)	(174)	(12)	(90)
STOP														
Total		649,513.33		4,195	6,134	21,341	5,221	6,516	39,543	18,282	5,081	6,727	474	3,550

SE.60
Distribution of General Expenses
6/30/07

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	79-0485 Tega Cay	80-0500 CWS Inc of NC	83-0800 CWS Systems	86-0900 Carolina Traco	87-0905 Transylvania	88-0645 Mid-County	89-0660 Lake Utilities	90-0600 Utilities, Inc. of Florida	91-0640 Mies Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation
4091060	SUTA-IL	-	SE60A											
4091050	FUTA	-	SE60A											
4091000	Income Taxes - Federal	-												
4101000	Deferred Inc Taxes - Federal	-												
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco	91,365	WSC RB	978	13,641	3,700	822	850	420	3,454	3,490	557	110	256
4201000	Interest - Durng Const	-	5	-	-	-	-	-	-	-	-	-	-	-
4261000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(16,621)	5	(187)	(2,250)	(856)	(154)	(151)	(136)	(700)	(595)	(116)	(20)	(18)
STOP														
Total		649,513.33		7,280	88,326	25,670	5,999	5,904	5,208	27,239	23,330	4,501	790	772

SE.60
Distribution of General Expenses
6/30/07

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	123-0923 Nere	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC of Kentucky	165-1260 WSC of Georgia	93-0006 Bio Tech
4091060	SUTA-IL	-	SE60A									
4091050	FUTA	-	SE60A									
4091000	Income Taxes - Federal	-										
4101000	Deferred Inc. Taxes - Federal	-										
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco.	91,365	WSC RB	82	274	3,755	2,979	119	630	2,549	923	219.25
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-
4281000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(16,621)	5	(14)	(43)	(642)	(648)	(22)	(76)	(329)	(148)	(22.79)
STOP												
Total		649,513.33		550	1,709	25,170	25,131	868	3,039	13,107	5,815	726.33

Water Service Corporation
 Distribution of Insurance between Accounts
 6/30/07

	WSC Trial Balance			Operating Cos.			WSC (get from Michelle SE50)			
	Total	Health	Other	Health	Other	Total	Health	Other	Total	
Insurance per SE 50				731,271	47,138	778,409	43,947	2,870	46,817	825,226
6049010 Health Ins. Reimb	755,723	755,723		712,881	0	712,881	42,842	0	42,842	
6049011 Employee Ins. Deductions	(188,704)	(188,704)		(178,006)	0	(178,006)	(10,698)	0	(10,698)	
6049012 Health Costs & Other	12,060	12,060		11,377	0	11,377	684	0	684	
6049015 Dental Ins. Reimbursements	67,843	67,843		63,997	0	63,997	3,846	0	3,846	
6049020 Pension	123,199					89,430				33,769 from MC
6049050 Health Ins. Premiums	119,488	119,488		112,715	0	112,715	6,774	0	6,774	
6049055 Dental Premiums	8,807	8,807		8,308	0	8,308	499	0	499	
6049060 Term Life Ins.	34,129		34,129	0	32,170	32,170	0	1,959	1,959	
6049065 Term Life Ins. - OPT	0		0	0	0	0	0	0	0	
6049066 Depend Life Ins.-OPT	0		0	0	0	0	0	0	0	
6049067 AFLAC	0		0	0	0	0	0	0	0	
6049070 401k/ESOP	163,478					118,794				44,684 from MC
6049080 Disability Insurance	14,067		14,067	0	13,259	13,259	0	807	807	
6049090 Other Emp Pens & Benefits	1,813		1,813	0	1,709	1,709	0	104	104	
	<u>1,111,903</u>	<u>775,218</u>	<u>50,008</u>	<u>731,272</u>	<u>47,138</u>	<u>986,634</u>	<u>43,947</u>	<u>2,870</u>	<u>125,270</u>	

WATER SERVICE CORPORATION

SE.90

Distribution of Exp. Between Co's

	CNC-T/B			CWS SYSTEMS			TENNESSEE				
	Sub	Amount	%	Account	Amount	%	Account	Amount			
INDIRECT EXPENSES:											
CHARLOTTE OFFICE:											
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,867.07	18.34%	0800	6369003	1,259.00	0.57%	0651	6369003	39.00
COMPUTER MAINT	0526	6369007	0.00	18.34%	0800	6369007	0.00	0.57%	0651	6369007	0.00
COMPUTER SUPPLIES	0526	6759003	789.78	18.34%	0800	6759003	145.00	0.57%	0651	6759003	5.00
RENT - TYVOLA	0526	7418013	20,857.50	18.34%	0800	7418013	3,825.00	0.57%	0651	7418013	119.00
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	0.00	18.34%	0800	6759001	0.00	0.57%	0651	6759001	0.00
ANSWERING SERV	0526	6759002	860.95	18.34%	0800	6759002	158.00	0.57%	0651	6759002	5.00
PRINTING & BLUEPRINTS	0526	6759004	139.27	18.34%	0800	6759004	26.00	0.57%	0651	6759004	1.00
UPS & AIR FREIGHT	0526	6759006	2,044.32	18.34%	0800	6759006	375.00	0.57%	0651	6759006	12.00
XEROX	0526	6759008	2,334.88	18.34%	0800	6759008	428.00	0.57%	0651	6759008	13.00
OFF SUPPLY STORES	0526	6759009	926.43	18.34%	0800	6759009	170.00	0.57%	0651	6759009	5.00
REIM OF OFFICE EMP. EXP.	0526	6759010	377.87	18.34%	0800	6759010	69.00	0.57%	0651	6759010	2.00
MEMBERSHIPS	0526	6759014	880.00	18.34%	0800	6759014	125.00	0.57%	0651	6759014	4.00
OTHER OFFICE EXPENSES	0526	6759090	1,304.19	18.34%	0800	6759090	239.00	0.57%	0651	6759090	7.00
POSTAGE	0526	6759005	0.00	18.34%	0800	6759005	0.00	0.57%	0651	6759005	0.00
OFFICE TELEPHONE	0526	6759110	4,716.91	18.34%	0800	6759110	865.00	0.57%	0651	6759110	27.00
OPERATIONS TELEPHONES	0526	6759135	0.00	18.34%	0800	6759135	0.00	0.57%	0651	6759135	0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	138.68	18.34%	0800	6759160	25.00	0.57%	0651	6759160	1.00
OFFICE CLEANING SERVICE	0526	6759210	231.07	18.34%	0800	6759210	42.00	0.57%	0651	6759210	1.00
OTHER OFFICE MAINT.	0526	6759290	629.97	18.34%	0800	6759290	116.00	0.57%	0651	6759290	4.00
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	0.00	18.34%	0800	7048055	0.00	0.57%	0651	7048055	0.00
MEALS & RELATED EXPENSES	0526	7758370	212.53	18.34%	0800	7758370	39.00	0.57%	0651	7758370	1.00
BANK SERVICE CHARGES	0526	7758380	79.60	18.34%	0800	7758380	15.00	0.57%	0651	7758380	0.00
MISCELLANEOUS	0526	7758390	809.64	18.34%	0800	7758390	148.00	0.57%	0651	7758390	5.00
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	18.34%	0800	4032010	627.00	0.57%	0651	4032010	19.00
DEPRECIATION - COMPUTER	0526	4032098	16,176.61	18.34%	0800	4032098	2,967.00	0.57%	0651	4032098	92.00
TOTAL INDIRECT EXPENSES		2334002	<u>116,596.22</u>		0800	2334002	<u>(11,663.00)</u>		0651	2334002	<u>(362.00)</u>
CNC - PARENT:											
RENT - OTHERS	0500	6419090	4,544.00	18.34%	0800	6419090	833.00	0.57%	0651	6419090	26.00
BANK SERVICE CHARGES	0500	7758380	0.00	18.34%	0800	7758380	0.00	0.57%	0651	7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	18,984.81	18.34%	0800	6759405	3,482.00	0.57%	0651	6759405	108.00
TOTAL INDIRECT EXPENSES		2334002	<u>23,528.81</u>		0800	2334002	<u>(4,315.00)</u>		0651	2334002	<u>(134.00)</u>
MIDWESTERN REGIONAL OFFICE:											
RENT - SIGMAN	0886	6419030	0.00	30.47%	0800	6419030	0.00	2.27%	0651	6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	30.47%	0800	6759135	0.00	2.27%	0651	6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	30.47%	0800	6419036	0.00	2.27%	0651	6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	30.47%	0800	6759160	0.00	2.27%	0651	6759160	0.00
OPERATORS - POSTAGE	0886	6759413	0.00	30.47%	0800	6759413	0.00	2.27%	0651	6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	30.47%	0800	4032010	9.00	2.27%	0651	4032010	1.00
TOTAL INDIRECT EXPENSES		2334002	<u>28.71</u>		0800	2334002	<u>(9.00)</u>		0651	2334002	<u>(1.00)</u>

INDIRECT EXPENSES:	CNC-T/B			CWS SYSTEMS			TENNESSEE				
	Sub	Amount		Account	Amount		Account	Amount			
WHISKEYING PINES OFFICE:											
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	16.97%	0800	6708000	0.00	0.00%	0651	6708000	0.00
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,240.00	16.97%	0800	6369003	1,059.00	0.00%	0651	6369003	0.00
PUBL SUBSCRIPTIONS & TAPES	0888	6759001	25.40	16.97%	0800	6759001	4.00	0.00%	0651	6759001	0.00
ANSWERING SERV	0888	6759002	1,715.90	16.97%	0800	6759002	291.00	0.00%	0651	6759002	0.00
PRINTING & BLUEPRINTS	0888	6759004	390.75	16.97%	0800	6759004	66.00	0.00%	0651	6759004	0.00
POSTAGE	0888	6759005	757.66	16.97%	0800	6759005	125.00	0.00%	0651	6759005	0.00
UPS & AIR FREIGHT	0888	6759006	345.89	16.97%	0800	6759006	59.00	0.00%	0651	6759006	0.00
PRINTING CUSTOMER SERVICE	0888	6759007	0.00	16.97%	0800	6759007	0.00	0.00%	0651	6759007	0.00
XEROX	0888	6759008	1,032.03	16.97%	0800	6759008	175.00	0.00%	0651	6759008	0.00
OFF SUPPLY STORES	0888	6759009	110.76	16.97%	0800	6759009	19.00	0.00%	0651	6759009	0.00
REIM OF OFFICE EMP. EXP.	0888	6759010	794.21	16.97%	0800	6759010	135.00	0.00%	0651	6759010	0.00
CLEANING SUPPLIES	0888	6759013	109.54	16.97%	0800	6759013	19.00	0.00%	0651	6759013	0.00
PEPTY CASH - OFFICE	0888	6759015	0.00	16.97%	0800	6759015	155.00	0.00%	0651	6759015	0.00
OTHER OFFICE EXPENSES	0888	6759090	915.36	16.97%	0800	6759090	279.00	0.00%	0651	6759090	0.00
OFFICE TELEPHONE	0888	6759110	1,642.90	16.97%	0800	6759110	279.00	0.00%	0651	6759110	0.00
OFFICE COMP PHONE LINE	0888	6759115	0.00	16.97%	0800	6759115	0.00	0.00%	0651	6759115	0.00
OFFICE ELECTRIC	0888	6759120	460.52	16.97%	0800	6759120	78.00	0.00%	0651	6759120	0.00
OFFICE FAX PHONE LINE	0888	6759160	100.35	16.97%	0800	6759160	17.00	0.00%	0651	6759160	0.00
OFFICE CLEANING SERVICE	0888	6759210	845.00	16.97%	0800	6759210	143.00	0.00%	0651	6759210	0.00
LANDSCAPING, MOWING, SNOWPLOW	0888	6759220	0.00	16.97%	0800	6759220	0.00	0.00%	0651	6759220	0.00
OTHER OFFICE MAINT.	0888	6759290	800.90	16.97%	0800	6759290	136.00	0.00%	0651	6759290	0.00
COMMUNICATION EXP	0888	6509110	0.00	16.97%	0800	6509110	0.00	0.00%	0651	6509110	0.00
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	16.97%	0800	7048055	0.00	0.00%	0651	7048055	0.00
MISCELLANEOUS	0888	7758390	0.00	16.97%	0800	7758390	0.00	0.00%	0651	7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	359.76	16.97%	0800	4032010	61.00	0.00%	0651	4032010	0.00
TOTAL INDIRECT EXPENSES		2334002	<u>18,628.93</u>		0800	2334002	<u>(3,100.00)</u>		0651	2334002	<u>0.00</u>
RUGAR MOUNTAIN OFFICE:											
ANSWERING SERV	0887	6759002	1,486.06	30.47%	0800	6759002	453.00	2.27%	0651	6759002	34.00
PRINTING & BLUEPRINTS	0887	6759004	0.00	30.47%	0800	6759004	0.00	2.27%	0651	6759004	0.00
POSTAGE	0887	6759005	534.80	30.47%	0800	6759005	163.00	2.27%	0651	6759005	12.00
UPS & AIR FREIGHT	0887	6759006	0.00	30.47%	0800	6759006	0.00	2.27%	0651	6759006	0.00
XEROX	0887	6759008	194.86	30.47%	0800	6759008	59.00	2.27%	0651	6759008	4.00
OFF SUPPLY STORE	0887	6759009	247.27	30.47%	0800	6759009	75.00	2.27%	0651	6759009	6.00
REIM OF OFF EMP EXP	0887	6759010	548.42	30.47%	0800	6759010	167.00	2.27%	0651	6759010	12.00
CLEANING SUPPLIES	0887	6759013	89.81	30.47%	0800	6759013	27.00	2.27%	0651	6759013	2.00
OTHER OFFICE EXPENSES	0887	6759090	36.16	30.47%	0800	6759090	11.00	2.27%	0651	6759090	1.00
OFFICE TELEPHONE	0887	6759110	2,300.49	30.47%	0800	6759110	701.00	2.27%	0651	6759110	52.00
OFFICE FAX PHONE LINE	0887	6759160	165.72	30.47%	0800	6759160	50.00	2.27%	0651	6759160	4.00
OFFICE CLEANING SERVICE	0887	6759210	845.00	30.47%	0800	6759210	257.00	2.27%	0651	6759210	19.00
OTHER OFFICE MAINT	0887	6759290	0.00	30.47%	0800	6759290	0.00	2.27%	0651	6759290	0.00
DEPRECIATION - WATER PLANT	0887	4032010	112.02	30.47%	0800	4032010	34.00	2.27%	0651	4032010	3.00
REAL ESTATE TAX	0887	4081121	0.00	30.47%	0800	4081121	0.00	2.27%	0651	4081121	0.00
TOTAL INDIRECT EXPENSES		2334002	<u>6,566.61</u>		0800	2334002	<u>(1,997.00)</u>		0651	2334002	<u>(149.00)</u>
TOTAL COST CENTERS			<u>110,341.28</u>				<u>(21,084.00)</u>				<u>(646.00)</u>

(3,994.00)

- A Less Advance expenses already allocated.
- B Less Cable & Wireless expenses already allocated.

INDIRECT EXPENSES:	CNC-T/B			CAROLINA TRACE			TRANSLYVANIA			TEGA CAY			MONTAGUE		
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	
CHARLOTTE OFFICE:															
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,867.07	4.35%	0900	6369003	299.00	4.22%	0905	6369003	290.00	0.00%	0485	6369003	0.00
COMPUTER MAINT	0526	6369007	0.00	4.35%	0900	6369007	0.00	4.22%	0905	6369007	0.00	0.00%	0485	6369007	0.00
COMPUTER SUPPLIES	0526	6759003	789.78	4.35%	0900	6759003	34.00	4.22%	0905	6759003	33.00	0.00%	0485	6759003	0.00
RENT - TVYOLA	0526	7418013	20,857.50	4.35%	0900	7418013	907.00	4.22%	0905	7418013	880.00	0.00%	0485	7418013	0.00
PUBL. SUBSCRIPTIONS & TAPES	0526	6759001	0.00	4.35%	0900	6759001	0.00	4.22%	0905	6759001	0.00	0.00%	0485	6759001	0.00
ANSWERING SERV	0526	6759002	860.95	4.35%	0900	6759002	37.00	4.22%	0905	6759002	36.00	0.00%	0485	6759002	0.00
PRINTING & BLUEPRINTS	0526	6759004	139.27	4.35%	0900	6759004	6.00	4.22%	0905	6759004	6.00	0.00%	0485	6759004	0.00
UPS & AIR FREIGHT	0526	6759006	2,044.32	4.35%	0900	6759006	89.00	4.22%	0905	6759006	86.00	0.00%	0485	6759006	0.00
XEROX	0526	6759008	2,334.88	4.35%	0900	6759008	102.00	4.22%	0905	6759008	99.00	0.00%	0485	6759008	0.00
OFF SUPPLY STORES	0526	6759009	926.43	4.35%	0900	6759009	40.00	4.22%	0905	6759009	39.00	0.00%	0485	6759009	0.00
REIM OF OFFICE EMP. EXP.	0526	6759010	377.87	4.35%	0900	6759010	16.00	4.22%	0905	6759010	16.00	0.00%	0485	6759010	0.00
MEMBERSHIPS	0526	6759014	680.00	4.35%	0900	6759014	30.00	4.22%	0905	6759014	29.00	0.00%	0485	6759014	0.00
OTHER OFFICE EXPENSES	0526	6759090	1,304.19	4.35%	0900	6759090	57.00	4.22%	0905	6759090	55.00	0.00%	0485	6759090	0.00
POSTAGE	0526	6759005	0.00	4.35%	0900	6759005	0.00	4.22%	0905	6759005	0.00	0.00%	0485	6759005	0.00
OFFICE TELEPHONE	0526	6759110	4,716.91	4.35%	0900	6759110	205.00	4.22%	0905	6759110	199.00	0.00%	0485	6759110	0.00
OPERATIONS TELEPHONES	0526	6759135	0.00	4.35%	0900	6759135	0.00	4.22%	0905	6759135	0.00	0.00%	0485	6759135	0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	138.68	4.35%	0900	6759160	6.00	4.22%	0905	6759160	6.00	0.00%	0485	6759160	0.00
OFFICE CLEANING SERVICE	0526	6759210	231.07	4.35%	0900	6759210	10.00	4.22%	0905	6759210	10.00	0.00%	0485	6759210	0.00
OTHER OFFICE MAINT.	0526	6759290	629.97	4.35%	0900	6759290	27.00	4.22%	0905	6759290	27.00	0.00%	0485	6759290	0.00
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	0.00	4.35%	0900	7048055	0.00	4.22%	0905	7048055	0.00	0.00%	0485	7048055	0.00
MEALS & RELATED EXPENSES	0526	7758370	212.53	4.35%	0900	7758370	9.00	4.22%	0905	7758370	9.00	0.00%	0485	7758370	0.00
BANK SERVICE CHARGES	0526	7758380	79.60	4.35%	0900	7758380	3.00	4.22%	0905	7758380	3.00	0.00%	0485	7758380	0.00
MISCELLANEOUS	0526	7758390	809.64	4.35%	0900	7758390	35.00	4.22%	0905	7758390	34.00	0.00%	0485	7758390	0.00
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	4.35%	0900	4032010	149.00	4.22%	0905	4032010	144.00	0.00%	0485	4032010	0.00
DEPRECIATION - COMPUTER	0526	4032098	16,176.61	4.35%	0900	4032098	704.00	4.22%	0905	4032098	683.00	0.00%	0485	4032098	0.00
TOTAL INDIRECT EXPENSES		2334002	63,596.22		0900	2334002	(2,765.00)		0905	2334002	(2,684.00)		0485	2334002	0.00
CNC - PARENT:															
RENT - OTHERS	0500	6419090	4,544.00	4.35%	0900	6419090	198.00	4.22%	0905	6419090	192.00	0.00%	0485	6419090	0.00
BANK SERVICE CHARGES	0500	7758380	0.00	4.35%	0900	7758380	0.00	4.22%	0905	7758380	0.00	0.00%	0485	7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	18,984.81	4.35%	0900	6759405	826.00	4.22%	0905	6759405	801.00	0.00%	0485	6759405	0.00
TOTAL INDIRECT EXPENSES		2334002	23,528.81		0900	2334002	(1,024.00)		0905	2334002	(993.00)		0485	2334002	0.00
WESTERN REGIONAL OFFICE:															
RENT - SIGMAN	0886	6419030	0.00	0.00%	0900	6419030	0.00	16.85%	0905	6419030	0.00	0.00%	0485	6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0900	6759135	0.00	16.85%	0905	6759135	0.00	0.00%	0485	6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0900	6419036	0.00	16.85%	0905	6419036	0.00	0.00%	0485	6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0.00%	0900	6759160	0.00	16.85%	0905	6759160	0.00	0.00%	0485	6759160	0.00
OPERATORS - POSTAGE	0886	6759413	0.00	0.00%	0900	6759413	0.00	16.85%	0905	6759413	0.00	0.00%	0485	6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	0.00%	0900	4032010	0.00	16.85%	0905	4032010	5.00	0.00%	0485	4032010	0.00
TOTAL INDIRECT EXPENSES		2334002	28.71		0900	2334002	0.00		0905	2334002	(5.00)		0485	2334002	0.00

INDIRECT EXPENSES:	CNC-T/B		CAROLINA TRACE				TRANSYLVANIA				TEGA CAY				MONTAGUE				
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount		
WISPERING PINNS OFFICE:																			
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	16.30%	0900	6708000	0.00	0.00%	0905	6708000	0.00	0.00%	0485	6708000	0.00	0.00%	0270	6708000	0.00
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,240.00	16.30%	0900	6369003	1,017.00	0.00%	0905	6369003	0.00	0.00%	0485	6369003	0.00	0.00%	0270	6369003	0.00
PUBL SUBSCRIPTIONS & TAPES	0888	6759001	25.40	16.30%	0900	6759001	4.00	0.00%	0905	6759001	0.00	0.00%	0485	6759001	0.00	0.00%	0270	6759001	0.00
ANSWERING SERV	0888	6759002	1,715.90	16.30%	0900	6759002	280.00	0.00%	0905	6759002	0.00	0.00%	0485	6759002	0.00	0.00%	0270	6759002	0.00
PRINTING & BLUEPRINTS	0888	6759004	390.75	16.30%	0900	6759004	64.00	0.00%	0905	6759004	0.00	0.00%	0485	6759004	0.00	0.00%	0270	6759004	0.00
POSTAGE	0888	6759005	737.66	16.30%	0900	6759005	120.00	0.00%	0905	6759005	0.00	0.00%	0485	6759005	0.00	0.00%	0270	6759005	0.00
UPS & AIR FREIGHT	0888	6759006	345.89	16.30%	0900	6759006	56.00	0.00%	0905	6759006	0.00	0.00%	0485	6759006	0.00	0.00%	0270	6759006	0.00
PRINTING CUSTOMER SERVICE	0888	6759007	0.00	16.30%	0900	6759007	0.00	0.00%	0905	6759007	0.00	0.00%	0485	6759007	0.00	0.00%	0270	6759007	0.00
XEROX	0888	6759008	1,032.03	16.30%	0900	6759008	168.00	0.00%	0905	6759008	0.00	0.00%	0485	6759008	0.00	0.00%	0270	6759008	0.00
OFF SUPPLY STORES	0888	6759009	110.76	16.30%	0900	6759009	18.00	0.00%	0905	6759009	0.00	0.00%	0485	6759009	0.00	0.00%	0270	6759009	0.00
REIM OF OFFICE EMP. EXP.	0888	6759010	794.21	16.30%	0900	6759010	129.00	0.00%	0905	6759010	0.00	0.00%	0485	6759010	0.00	0.00%	0270	6759010	0.00
CLEANING SUPPLIES	0888	6759013	109.54	16.30%	0900	6759013	18.00	0.00%	0905	6759013	0.00	0.00%	0485	6759013	0.00	0.00%	0270	6759013	0.00
PETTY CASH - OFFICE	0888	6759015	0.00	16.30%	0900	6759015	149.00	0.00%	0905	6759015	0.00	0.00%	0485	6759015	0.00	0.00%	0270	6759015	0.00
OTHER OFFICE EXPENSES	0888	6759090	915.36	16.30%	0900	6759090	268.00	0.00%	0905	6759090	0.00	0.00%	0485	6759090	0.00	0.00%	0270	6759090	0.00
OFFICE TELEPHONE	0888	6759110	1,642.90	16.30%	0900	6759110	268.00	0.00%	0905	6759110	0.00	0.00%	0485	6759110	0.00	0.00%	0270	6759110	0.00
OFFICE COMP PHONE LINE	0888	6759115	0.00	16.30%	0900	6759115	0.00	0.00%	0905	6759115	0.00	0.00%	0485	6759115	0.00	0.00%	0270	6759115	0.00
OFFICE ELECTRIC	0888	6759120	450.52	16.30%	0900	6759120	75.00	0.00%	0905	6759120	0.00	0.00%	0485	6759120	0.00	0.00%	0270	6759120	0.00
OFFICE FAX PHONE LINE	0888	6759160	100.35	16.30%	0900	6759160	16.00	0.00%	0905	6759160	0.00	0.00%	0485	6759160	0.00	0.00%	0270	6759160	0.00
OFFICE CLEANING SERVICE	0888	6759210	845.00	16.30%	0900	6759210	138.00	0.00%	0905	6759210	0.00	0.00%	0485	6759210	0.00	0.00%	0270	6759210	0.00
LANDSCAPING, MOWING, SNOWPLOW	0888	6759220	0.00	16.30%	0900	6759220	0.00	0.00%	0905	6759220	0.00	0.00%	0485	6759220	0.00	0.00%	0270	6759220	0.00
OTHER OFFICE MAINT.	0888	6759290	800.90	16.30%	0900	6759290	131.00	0.00%	0905	6759290	0.00	0.00%	0485	6759290	0.00	0.00%	0270	6759290	0.00
COMMUNICATION EXP	0888	6509110	0.00	16.30%	0903	6509110	0.00	0.00%	0905	6509110	0.00	0.00%	0485	6509110	0.00	0.00%	0270	6509110	0.00
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	16.30%	0900	7048055	0.00	0.00%	0905	7048055	0.00	0.00%	0485	7048055	0.00	0.00%	0270	7048055	0.00
MISCELLANEOUS	0888	7758390	0.00	16.30%	0900	7758390	0.00	0.00%	0905	7758390	0.00	0.00%	0485	7758390	0.00	0.00%	0270	7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	359.76	16.30%	0900	4032010	59.00	0.00%	0905	4032010	0.00	0.00%	0485	4032010	0.00	0.00%	0270	4032010	0.00
TOTAL INDIRECT EXPENSES		2334002	38,626.93		0900	2334002	(2,978.00)		0905	2334002	0.00		0485	2334002	0.00		0270	2334002	0.00
SUGAR MOUNTAIN OFFICE:																			
ANSWERING SERV	0887	6759002	1,486.06	0.00%	0900	6759002	0.00	16.85%	0905	6759002	250.00	0.00%	0485	6759002	0.00	0.00%	0270	6759002	0.00
PRINTING & BLUEPRINTS	0887	6759004	0.00	0.00%	0900	6759004	0.00	16.85%	0905	6759004	0.00	0.00%	0485	6759004	0.00	0.00%	0270	6759004	0.00
POSTAGE	0887	6759005	534.80	0.00%	0900	6759005	0.00	16.85%	0905	6759005	90.00	0.00%	0485	6759005	0.00	0.00%	0270	6759005	0.00
UPS & AIR FREIGHT	0887	6759006	0.00	0.00%	0900	6759006	0.00	16.85%	0905	6759006	0.00	0.00%	0485	6759006	0.00	0.00%	0270	6759006	0.00
XEROX	0887	6759008	194.86	0.00%	0900	6759008	0.00	16.85%	0905	6759008	33.00	0.00%	0485	6759008	0.00	0.00%	0270	6759008	0.00
OFF SUPPLY STORE	0887	6759009	247.27	0.00%	0900	6759009	0.00	16.85%	0905	6759009	42.00	0.00%	0485	6759009	0.00	0.00%	0270	6759009	0.00
REIM OF OFF EMP EXP	0887	6759010	548.42	0.00%	0900	6759010	0.00	16.85%	0905	6759010	92.00	0.00%	0485	6759010	0.00	0.00%	0270	6759010	0.00
CLEANING SUPPLIES	0887	6759013	89.81	0.00%	0900	6759013	0.00	16.85%	0905	6759013	15.00	0.00%	0485	6759013	0.00	0.00%	0270	6759013	0.00
OTHER OFFICE EXPENSES	0887	6759090	36.16	0.00%	0900	6759090	0.00	16.85%	0905	6759090	6.00	0.00%	0485	6759090	0.00	0.00%	0270	6759090	0.00
OFFICE TELEPHONE	0887	6759110	2,300.49	0.00%	0900	6759110	0.00	16.85%	0905	6759110	388.00	0.00%	0485	6759110	0.00	0.00%	0270	6759110	0.00
OFFICE FAX PHONE LINE	0887	6759160	165.72	0.00%	0900	6759160	0.00	16.85%	0905	6759160	28.00	0.00%	0485	6759160	0.00	0.00%	0270	6759160	0.00
OFFICE CLEANING SERVICE	0887	6759210	845.00	0.00%	0900	6759210	0.00	16.85%	0905	6759210	142.00	0.00%	0485	6759210	0.00	0.00%	0270	6759210	0.00
OTHER OFFICE MAINT	0887	6759290	0.00	0.00%	0900	6759290	0.00	16.85%	0905	6759290	0.00	0.00%	0485	6759290	0.00	0.00%	0270	6759290	0.00
DEPRECIATION - WATER PLANT	0887	4032010	112.02	0.00%	0900	4032010	0.00	16.85%	0905	4032010	19.00	0.00%	0485	4032010	0.00	0.00%	0270	4032010	0.00
REAL ESTATE TAX	0887	4081121	0.00	0.00%	0900	4081121	0.00	16.85%	0905	4081121	0.00	0.00%	0485	4081121	0.00	0.00%	0270	4081121	0.00
TOTAL INDIRECT EXPENSES		2334002	6,560.61		0900	2334002	0.00		0905	2334002	(1,105.00)		0485	2334002	0.00		0270	2334002	0.00
TOTAL COST CENTERS			110,341.28				(6,767.00)				(4,787.00)			0.00				0.00	

A Less Advance expenses already allocated.
B Less Cable & Wireless expenses already allocated.

Distribution of North Carolina Office Expenses
 BX 90-CNC
 6/30/07

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	CNC-T/B		NORTH TOPSAIL			CAROLINA PINES			BRADFELD FARMS			BLK RIVER							
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount					
INDIRECT EXPENSES:																			
CHARLOTTE OFFICE:																			
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,867.07	5.77%	0920	6369003	396.00	0.67%	0925	6369003	46.00	3.28%	0922	6369003	225.00	0.68%	0830	6369003	47.00
COMPUTER MAINT	0526	6369007	0.00	5.77%	0920	6369007	0.00	0.67%	0925	6369007	0.00	3.28%	0922	6369007	0.00	0.68%	0830	6369007	0.00
COMPUTER SUPPLIES	0526	6759003	789.78	5.77%	0920	6759003	46.00	0.67%	0925	6759003	5.00	3.28%	0922	6759003	26.00	0.68%	0830	6759003	5.00
RENT - TVOLA	0526	7418013	20,857.50	5.77%	0920	7418013	1,203.00	0.67%	0925	7418013	140.00	3.28%	0922	7418013	684.00	0.68%	0830	7418013	142.00
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	0.00	5.77%	0920	6759001	0.00	0.67%	0925	6759001	0.00	3.28%	0922	6759001	0.00	0.68%	0830	6759001	0.00
ANSWERING SERV	0526	6759002	860.95	5.77%	0920	6759002	50.00	0.67%	0925	6759002	6.00	3.28%	0922	6759002	28.00	0.68%	0830	6759002	6.00
PRINTING & BLUEPRINTS	0526	6759004	139.27	5.77%	0920	6759004	8.00	0.67%	0925	6759004	1.00	3.28%	0922	6759004	5.00	0.68%	0830	6759004	1.00
UPS & AIR FREIGHT	0526	6759006	2,044.32	5.77%	0920	6759006	118.00	0.67%	0925	6759006	14.00	3.28%	0922	6759006	67.00	0.68%	0830	6759006	14.00
XEROX	0526	6759008	2,334.88	5.77%	0920	6759008	135.00	0.67%	0925	6759008	16.00	3.28%	0922	6759008	77.00	0.68%	0830	6759008	16.00
OFF SUPPLY STORES	0526	6759009	926.43	5.77%	0920	6759009	53.00	0.67%	0925	6759009	6.00	3.28%	0922	6759009	30.00	0.68%	0830	6759009	6.00
REIM OF OFFICE EMP. EXP.	0526	6759010	377.87	5.77%	0920	6759010	22.00	0.67%	0925	6759010	3.00	3.28%	0922	6759010	12.00	0.68%	0830	6759010	3.00
MEMBERSHIPS	0526	6759014	680.00	5.77%	0920	6759014	39.00	0.67%	0925	6759014	5.00	3.28%	0922	6759014	22.00	0.68%	0830	6759014	5.00
OTHER OFFICE EXPENSES	0526	6759090	1,304.19	5.77%	0920	6759090	75.00	0.67%	0925	6759090	9.00	3.28%	0922	6759090	43.00	0.68%	0830	6759090	9.00
POSTAGE	0526	6759005	0.00	5.77%	0920	6759005	0.00	0.67%	0925	6759005	0.00	3.28%	0922	6759005	0.00	0.68%	0830	6759005	0.00
OFFICE TELEPHONE	0526	6759110	4,716.91	5.77%	0920	6759110	272.00	0.67%	0925	6759110	32.00	3.28%	0922	6759110	155.00	0.68%	0830	6759110	32.00
OPERATIONS TELEPHONES	0526	6759135	0.00	5.77%	0920	6759135	0.00	0.67%	0925	6759135	0.00	3.28%	0922	6759135	0.00	0.68%	0830	6759135	0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	138.68	5.77%	0920	6759160	8.00	0.67%	0925	6759160	1.00	3.28%	0922	6759160	5.00	0.68%	0830	6759160	1.00
OFFICE CLEANING SERVICE	0526	6759210	231.07	5.77%	0920	6759210	13.00	0.67%	0925	6759210	2.00	3.28%	0922	6759210	8.00	0.68%	0830	6759210	2.00
OTHER OFFICE MAINT.	0526	6759290	629.97	5.77%	0920	6759290	36.00	0.67%	0925	6759290	4.00	3.28%	0922	6759290	21.00	0.68%	0830	6759290	4.00
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	0.00	5.77%	0920	7048055	0.00	0.67%	0925	7048055	0.00	3.28%	0922	7048055	0.00	0.68%	0830	7048055	0.00
MEALS & RELATED EXPENSES	0526	7758370	212.53	5.77%	0920	7758370	12.00	0.67%	0925	7758370	1.00	3.28%	0922	7758370	7.00	0.68%	0830	7758370	1.00
BANK SERVICE CHARGES	0526	7758380	79.60	5.77%	0920	7758380	5.00	0.67%	0925	7758380	1.00	3.28%	0922	7758380	3.00	0.68%	0830	7758380	1.00
MISCELLANEOUS	0526	7758390	809.64	5.77%	0920	7758390	47.00	0.67%	0925	7758390	5.00	3.28%	0922	7758390	27.00	0.68%	0830	7758390	6.00
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	5.77%	0920	4032010	197.00	0.67%	0925	4032010	23.00	3.28%	0922	4032010	112.00	0.68%	0830	4032010	23.00
DEPRECIATION - COMPUTER	0526	4032098	16,176.61	5.77%	0920	4032098	933.00	0.67%	0925	4032098	108.00	3.28%	0922	4032098	531.00	0.68%	0830	4032098	110.00
TOTAL INDIRECT EXPENSES		2334002	<u>63,596.22</u>		0920	2334002	<u>(3,668.00)</u>		0925	2334002	<u>(428.00)</u>		0922	2334002	<u>(2,088.00)</u>		0830	2334002	<u>(434.00)</u>
CNC - PARENT:																			
RENT - OTHERS	0500	6419090	4,544.00	5.77%	0920	6419090	262.00	0.67%	0925	6419090	30.00	3.28%	0922	6419090	149.00	0.68%	0830	6419090	31.00
BANK SERVICE CHARGES	0500	7758380	0.00	5.77%	0920	7758380	0.00	0.67%	0925	7758380	0.00	3.28%	0922	7758380	0.00	0.68%	0830	7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	18,984.81	5.77%	0920	6759405	1,095.00	0.67%	0925	6759405	127.00	3.28%	0922	6759405	623.00	0.68%	0830	6759405	129.00
TOTAL INDIRECT EXPENSES		2334002	<u>23,528.81</u>		0920	2334002	<u>(1,357.00)</u>		0925	2334002	<u>(157.00)</u>		0922	2334002	<u>(772.00)</u>		0830	2334002	<u>(160.00)</u>
WESTERN REGIONAL OFFICE:																			
RENT - SIGMAN	0886	6419030	0.00	0.00%	0920	6419030	0.00	0.00%	0925	6419030	0.00	0.00%	0922	6419030	0.00	2.73%	0830	6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0920	6759135	0.00	0.00%	0925	6759135	0.00	0.00%	0922	6759135	0.00	2.73%	0830	6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0920	6419036	0.00	0.00%	0925	6419036	0.00	0.00%	0922	6419036	0.00	2.73%	0830	6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0.00%	0920	6759160	0.00	0.00%	0925	6759160	0.00	0.00%	0922	6759160	0.00	2.73%	0830	6759160	0.00
OPERATORS - POSTAGE	0886	6759413	0.00	0.00%	0920	6759413	0.00	0.00%	0925	6759413	0.00	0.00%	0922	6759413	0.00	2.73%	0830	6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	0.00%	0920	4032010	0.00	0.00%	0925	4032010	0.00	0.00%	0922	4032010	0.00	2.73%	0830	4032010	1.00
TOTAL INDIRECT EXPENSES		2334002	<u>28.71</u>		0920	2334002	<u>0.00</u>		0925	2334002	<u>0.00</u>		0922	2334002	<u>0.00</u>		0830	2334002	<u>(1.00)</u>

Distribution of North Carolina Office Expenses
 ss 90-CNC
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INDIRECT EXPENSES:	CNC-T/B			NORTH TOPSAIL			CAROLINA PINES			BRADFIELD FARMS			BLK RIVER						
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount					
WISPERING PINES OFFICE:																			
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	0.00%	0920	6708000	0.00	2.51%	0925	6708000	0.00	0.00%	0922	6708000	0.00	0.00%	0830	6708000	0.00
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,240.00	0.00%	0920	6369003	0.00	2.51%	0925	6369003	157.00	0.00%	0922	6369003	0.00	0.00%	0830	6369003	0.00
PUBL SUBSCRIPTIONS & TAPES	0888	6759001	25.40	0.00%	0920	6759001	0.00	2.51%	0925	6759001	1.00	0.00%	0922	6759001	0.00	0.00%	0830	6759001	0.00
ANSWERING SERV	0888	6759002	1,715.90	0.00%	0920	6759002	0.00	2.51%	0925	6759002	43.00	0.00%	0922	6759002	0.00	0.00%	0830	6759002	0.00
PRINTING & BLUEPRINTS	0888	6759004	390.75	0.00%	0920	6759004	0.00	2.51%	0925	6759004	10.00	0.00%	0922	6759004	0.00	0.00%	0830	6759004	0.00
POSTAGE	0888	6759005	737.66	0.00%	0920	6759005	0.00	2.51%	0925	6759005	19.00	0.00%	0922	6759005	0.00	0.00%	0830	6759005	0.00
UPS & AIR FREIGHT	0888	6759006	345.89	0.00%	0920	6759006	0.00	2.51%	0925	6759006	9.00	0.00%	0922	6759006	0.00	0.00%	0830	6759006	0.00
PRINTING CUSTOMER SERVICE	0888	6759007	0.00	0.00%	0920	6759007	0.00	2.51%	0925	6759007	0.00	0.00%	0922	6759007	0.00	0.00%	0830	6759007	0.00
XEROX	0888	6759008	1,032.03	0.00%	0920	6759008	0.00	2.51%	0925	6759008	26.00	0.00%	0922	6759008	0.00	0.00%	0830	6759008	0.00
OFF SUPPLY STORES	0888	6759009	110.76	0.00%	0920	6759009	0.00	2.51%	0925	6759009	3.00	0.00%	0922	6759009	0.00	0.00%	0830	6759009	0.00
REIM OF OFFICE EMP. EXP.	0888	6759010	794.21	0.00%	0920	6759010	0.00	2.51%	0925	6759010	20.00	0.00%	0922	6759010	0.00	0.00%	0830	6759010	0.00
CLEANING SUPPLIES	0888	6759013	109.54	0.00%	0920	6759013	0.00	2.51%	0925	6759013	3.00	0.00%	0922	6759013	0.00	0.00%	0830	6759013	0.00
PETTY CASH - OFFICE	0888	6759015	0.00	0.00%	0920	6759015	0.00	2.51%	0925	6759015	0.00	0.00%	0922	6759015	0.00	0.00%	0830	6759015	0.00
OTHER OFFICE EXPENSES	0888	6759090	915.36	0.00%	0920	6759090	0.00	2.51%	0925	6759090	23.00	0.00%	0922	6759090	0.00	0.00%	0830	6759090	0.00
OFFICE TELEPHONE	0888	6759110	1,642.90	0.00%	0920	6759110	0.00	2.51%	0925	6759110	41.00	0.00%	0922	6759110	0.00	0.00%	0830	6759110	0.00
OFFICE COMP PHONE LINE	0888	6759115	0.00	0.00%	0920	6759115	0.00	2.51%	0925	6759115	0.00	0.00%	0922	6759115	0.00	0.00%	0830	6759115	0.00
OFFICE ELECTRIC	0888	6759120	460.52	0.00%	0920	6759120	0.00	2.51%	0925	6759120	12.00	0.00%	0922	6759120	0.00	0.00%	0830	6759120	0.00
OFFICE FAX PHONE LINE	0888	6759160	100.35	0.00%	0920	6759160	0.00	2.51%	0925	6759160	3.00	0.00%	0922	6759160	0.00	0.00%	0830	6759160	0.00
OFFICE CLEANING SERVICE	0888	6759210	845.00	0.00%	0920	6759210	0.00	2.51%	0925	6759210	21.00	0.00%	0922	6759210	0.00	0.00%	0830	6759210	0.00
LANDSCAPING, MOWING, SNOWPLOW	0888	6759220	0.00	0.00%	0920	6759220	0.00	2.51%	0925	6759220	0.00	0.00%	0922	6759220	0.00	0.00%	0830	6759220	0.00
OTHER OFFICE MAINT.	0888	6759290	800.90	0.00%	0920	6759290	0.00	2.51%	0925	6759290	20.00	0.00%	0922	6759290	0.00	0.00%	0830	6759290	0.00
COMMUNICATION EXP	0888	6509110	0.00	0.00%	0920	6509110	0.00	2.51%	0925	6509110	0.00	0.00%	0922	6509110	0.00	0.00%	0830	6509110	0.00
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	0.00%	0920	7048055	0.00	2.51%	0925	7048055	0.00	0.00%	0922	7048055	0.00	0.00%	0830	7048055	0.00
MISCELLANEOUS	0888	7758390	0.00	0.00%	0920	7758390	0.00	2.51%	0925	7758390	0.00	0.00%	0922	7758390	0.00	0.00%	0830	7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	359.76	0.00%	0920	4032010	0.00	2.51%	0925	4032010	9.00	0.00%	0922	4032010	0.00	0.00%	0830	4032010	0.00
TOTAL INDIRECT EXPENSES		2334002	<u>16,626.93</u>		0920	2334002	<u>0.00</u>		0925	2334002	<u>(420.00)</u>		0922	2334002	<u>0.00</u>		0830	2334002	<u>0.00</u>
HUGAL MOUNTAIN OFFICE:																			
ANSWERING SERV	0887	6759002	1,486.06	0.00%	0920	6759002	0.00	0.00%	0925	6759002	0.00	0.00%	0922	6759002	0.00	2.73%	0830	6759002	41.00
PRINTING & BLUEPRINTS	0887	6759004	0.00	0.00%	0920	6759004	0.00	0.00%	0925	6759004	0.00	0.00%	0922	6759004	0.00	2.73%	0830	6759004	0.00
POSTAGE	0887	6759005	534.80	0.00%	0920	6759005	0.00	0.00%	0925	6759005	0.00	0.00%	0922	6759005	0.00	2.73%	0830	6759005	15.00
UPS & AIR FREIGHT	0887	6759006	0.00	0.00%	0920	6759006	0.00	0.00%	0925	6759006	0.00	0.00%	0922	6759006	0.00	2.73%	0830	6759006	0.00
XEROX	0887	6759008	194.86	0.00%	0920	6759008	0.00	0.00%	0925	6759008	0.00	0.00%	0922	6759008	0.00	2.73%	0830	6759008	5.00
OFF SUPPLY STORE	0887	6759009	247.27	0.00%	0920	6759009	0.00	0.00%	0925	6759009	0.00	0.00%	0922	6759009	0.00	2.73%	0830	6759009	7.00
REIM OF OFF EMP EXP	0887	6759010	548.42	0.00%	0920	6759010	0.00	0.00%	0925	6759010	0.00	0.00%	0922	6759010	0.00	2.73%	0830	6759010	15.00
CLEANING SUPPLIES	0887	6759013	89.81	0.00%	0920	6759013	0.00	0.00%	0925	6759013	0.00	0.00%	0922	6759013	0.00	2.73%	0830	6759013	2.00
OTHER OFFICE EXPENSES	0887	6759090	36.16	0.00%	0920	6759090	0.00	0.00%	0925	6759090	0.00	0.00%	0922	6759090	0.00	2.73%	0830	6759090	1.00
OFFICE TELEPHONE	0887	6759110	2,300.49	0.00%	0920	6759110	0.00	0.00%	0925	6759110	0.00	0.00%	0922	6759110	0.00	2.73%	0830	6759110	63.00
OFFICE FAX PHONE LINE	0887	6759160	165.72	0.00%	0920	6759160	0.00	0.00%	0925	6759160	0.00	0.00%	0922	6759160	0.00	2.73%	0830	6759160	5.00
OFFICE CLEANING SERVICE	0887	6759210	845.00	0.00%	0920	6759210	0.00	0.00%	0925	6759210	0.00	0.00%	0922	6759210	0.00	2.73%	0830	6759210	23.00
OTHER OFFICE MAINT	0887	6759290	0.00	0.00%	0920	6759290	0.00	0.00%	0925	6759290	0.00	0.00%	0922	6759290	0.00	2.73%	0830	6759290	0.00
DEPRECIATION - WATER PLANT	0887	4032010	112.02	0.00%	0920	4032010	0.00	0.00%	0925	4032010	0.00	0.00%	0922	4032010	0.00	2.73%	0830	4032010	3.00
REAL ESTATE TAX	0887	4081121	0.00	0.00%	0920	4081121	0.00	0.00%	0925	4081121	0.00	0.00%	0922	4081121	0.00	2.73%	0830	4081121	0.00
TOTAL INDIRECT EXPENSES		2334002	<u>6,560.61</u>		0920	2334002	<u>0.00</u>		0925	2334002	<u>0.00</u>		0922	2334002	<u>0.00</u>		0830	2334002	<u>(180.00)</u>
TOTAL COST CENTERS			<u>110,341.28</u>				<u>(5,025.00)</u>				<u>(1,005.00)</u>				<u>(2,860.00)</u>				<u>(775.00)</u>

A Less Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

INDIRECT EXPENSES:	CNC-T/B		%	NERO		CNC		WSC						
	Sub	Amount		Account	Amount	Account	Amount	Account	Amount					
CHARLOTTE OFFICE:														
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,867.07	0.39%	0923	6369003	27.00	0526	6369003	(2,628.00)				
COMPUTER MAINT	0526	6369007	0.00	0.39%	0923	6369007	0.00	0526	6369007	0.00				
COMPUTER SUPPLIES	0526	6759003	789.78	0.39%	0923	6759003	3.00	0526	6759003	(302.00)				
RENT - TYVOLA	0526	7418013	20,857.50	0.39%	0923	7418013	81.00	0526	7418013	(7,981.00)				
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	0.00	0.39%	0923	6759001	0.00	0526	6759001	0.00				
ANSWERING SERV	0526	6759002	860.95	0.39%	0923	6759002	3.00	0526	6759002	(329.00)				
PRINTING & BLUEPRINTS	0526	6759004	139.27	0.39%	0923	6759004	1.00	0526	6759004	(55.00)				
UPS & AIR FREIGHT	0526	6759006	2,044.32	0.39%	0923	6759006	8.00	0526	6759006	(783.00)				
XEROX	0526	6759008	2,334.88	0.39%	0923	6759008	9.00	0526	6759008	(895.00)				
OFF SUPPLY STORES	0526	6759009	926.43	0.39%	0923	6759009	4.00	0526	6759009	(353.00)				
REIM OF OFFICE EMP. EXP.	0526	6759010	377.87	0.39%	0923	6759010	1.00	0526	6759010	(144.00)				
MEMBERSHIPS	0526	6759014	680.00	0.39%	0923	6759014	3.00	0526	6759014	(262.00)				
OTHER OFFICE EXPENSES	0526	6759090	1,304.19	0.39%	0923	6759090	5.00	0526	6759090	(499.00)				
POSTAGE	0526	6759005	0.00	0.39%	0923	6759005	0.00	0526	6759005	0.00	0005	1451083	11,663.00	cws systems
OFFICE TELEPHONE	0526	6759110	4,716.91	0.39%	0923	6759110	18.00	0526	6759110	(1,805.00)	0005	1451092	362.00	tennessee
OPERATIONS TELEPHONES	0526	6759135	0.00	0.39%	0923	6759135	0.00	0526	6759135	0.00	0005	1451086	2,765.00	carolina trace
OFFICE FAX MACHINE PHONE LINE	0526	6759160	138.68	0.39%	0923	6759160	1.00	0526	6759160	(54.00)	0005	1451087	2,684.00	transylvania
OFFICE CLEANING SERVICE	0526	6759210	231.07	0.39%	0923	6759210	1.00	0526	6759210	(89.00)	0005	1451079	0.00	tega cay
OTHER OFFICE MAINT.	0526	6759290	629.97	0.39%	0923	6759290	2.00	0526	6759290	(241.00)	0005	1451120	3,668.00	n topsail
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	0.00	0.39%	0923	7048055	0.00	0526	7048055	0.00	0005	1451121	428.00	carolina pines
MEALS & RELATED EXPENSES	0526	7758370	212.53	0.39%	0923	7758370	1.00	0526	7758370	(80.00)	0005	1451122	2,088.00	brdfield farms
BANK SERVICE CHARGES	0526	7758380	79.60	0.39%	0923	7758380	0.00	0526	7758380	(31.00)	0005	1451056	434.00	elk river
MISCELLANEOUS	0526	7758390	809.64	0.39%	0923	7758390	3.00	0526	7758390	(310.00)	0005	1451123	247.00	Nero
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	0.39%	0923	4032010	13.00	0526	4032010	(1,307.00)	0005	1451080	(24,339.00)	CNC
DEPRECIATION - COMPUTER	0526	4032098	16,176.61	0.39%	0923	4032098	63.00	0526	4032098	(6,191.00)			0.00	(24,339.00)
TOTAL INDIRECT EXPENSES	2334002		63,496.82		0923	2334002	(247.00)	0500		24,339.00				
CNC - PARKET:														
RENT - OTHERS	0500	6419090	4,544.00	0.39%	0923	6419090	18.00	0500	6419090	(1,739.00)				
BANK SERVICE CHARGES	0500	7758380	0.00	0.39%	0923	7758380	0.00	0500	7758380	0.00				
COMMUNICATION EXPENSES	0500	6759405	18,984.81	0.39%	0923	6759405	74.00	0500	6759405	(7,265.00)				
TOTAL INDIRECT EXPENSES	2334002		23,528.81		0923	2334002	(92.00)	0500	2334002	9,004.00				
WESTERN REGIONAL OFFICE:														
RENT - SIGMAN	0886	6419030	0.00	0.00%	0923	6419030	0.00	0886	6419030	0.00				
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0923	6759135	0.00	0886	6759135	0.00				
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0923	6419036	0.00	0886	6419036	0.00				
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0.00%	0923	6759160	0.00	0886	6759160	0.00				
OPERATORS - POSTAGE	0886	6759413	0.00	0.00%	0923	6759413	0.00	0886	6759413	0.00	0005	1451083	9.00	cws systems
DEPRECIATION - WATER PLANT	0886	4032010	28.71	0.00%	0923	4032010	0.00	0886	4032010	(16.00)	0005	1451092	1.00	tennessee
TOTAL INDIRECT EXPENSES	2334002		28.71		0923	2334002	0.00	0500	2334002	16.00	0005	1451086	0.00	carolina trace
											0005	1451087	5.00	transylvania
											0005	1451079	0.00	tega cay
											0005	1451120	0.00	n topsail
											0005	1451121	0.00	carolina pines

INDIRECT EXPENSES:	CNC-T/B		NERO		CNC		WSC		Account	Amount				
	Sub	Amount	%	Account	Amount	Account	Amount	Account						
WHISPERING PINES OFFICE:														
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	0923	6708000	0.00	0888	6708000	0.00	0005	1451122	0.00	brdfield farms	
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,240.00	0.00%	0923	6369003	0.00	0888	6369003	(2,233.00)	0005	1451056	1.00	elk river
PUBL SUBSCRIPTIONS & TAPES	0888	6759001	25.40	0.00%	0923	6759001	0.00	0888	6759001	(9.00)	0005	1451123	0.00	Nero
ANSWERING SERV	0888	6759002	1,715.90	0.00%	0923	6759002	0.00	0888	6759002	(614.00)	0005	1451080	(16.00)	CNC
PRINTING & BLUEPRINTS	0888	6759004	390.75	0.00%	0923	6759004	0.00	0888	6759004	(140.00)			0.00	
POSTAGE	0888	6759005	737.66	0.00%	0923	6759005	0.00	0888	6759005	(264.00)				
UPS & AIR FREIGHT	0888	6759006	345.89	0.00%	0923	6759006	0.00	0888	6759006	(124.00)				
PRINTING CUSTOMER SERVICE	0888	6759007	0.00	0.00%	0923	6759007	0.00	0888	6759007	0.00				
XEROX	0888	6759008	1,032.03	0.00%	0923	6759008	0.00	0888	6759008	(369.00)				
OFF SUPPLY STORES	0888	6759009	110.76	0.00%	0923	6759009	0.00	0888	6759009	(40.00)				
REIM OF OFFICE EMP. EXP.	0888	6759010	794.21	0.00%	0923	6759010	0.00	0888	6759010	(284.00)				
CLEANING SUPPLIES	0888	6759013	109.54	0.00%	0923	6759013	0.00	0888	6759013	(40.00)				
PETTY CASH - OFFICE	0888	6759015	0.00	0.00%	0923	6759015	0.00	0888	6759015	(304.00)				
OTHER OFFICE EXPENSES	0888	6759090	915.36	0.00%	0923	6759090	0.00	0888	6759090	(570.00)				
OFFICE TELEPHONE	0888	6759110	1,642.90	0.00%	0923	6759110	0.00	0888	6759110	(588.00)				
OFFICE COMP PHONE LINE	0888	6759115	0.00	0.00%	0923	6759115	0.00	0888	6759115	0.00				
OFFICE ELECTRIC	0888	6759120	460.52	0.00%	0923	6759120	0.00	0888	6759120	(165.00)	0005	1451083	3,100.00	cws systems
OFFICE FAX PHONE LINE	0888	6759160	100.35	0.00%	0923	6759160	0.00	0888	6759160	(36.00)	0005	1451092	0.00	tennessee
OFFICE CLEANING SERVICE	0888	6759210	845.00	0.00%	0923	6759210	0.00	0888	6759210	(302.00)	0005	1451086	2,978.00	carolina trace
LANDSCAPING, MOWING, SNOWPLOW	0888	6759220	0.00	0.00%	0923	6759220	0.00	0888	6759220	0.00	0005	1451087	0.00	transylvania
OTHER OFFICE MAINT.	0888	6759290	800.90	0.00%	0923	6759290	0.00	0888	6759290	(287.00)	0005	1451079	0.00	tega cay
COMMUNICATION EXP	0888	6509110	0.00	0.00%	0923	6509110	0.00	0888	6509110	0.00	0005	1451120	0.00	n topsail
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	0.00%	0923	7048055	0.00	0888	7048055	0.00	0005	1451121	420.00	carolina pines
MISCELLANEOUS	0888	7758390	0.00	0.00%	0923	7758390	0.00	0888	7758390	0.00	0005	1451122	0.00	brdfield farms
DEPRECIATION - WATER PLANT	0888	4032010	359.76	0.00%	0923	4032010	0.00	0888	4032010	(129.00)	0005	1451056	0.00	elk river
TOTAL INDIRECT EXPENSES		2334002	<u>6,498.93</u>		0923	2334002	<u>0.00</u>	0500	2334002	<u>6,498.00</u>	0005	1451123	0.00	Nero
											0005	1451080	(6,498.00)	CNC
														0.00
RUGAR MOUNTAIN OFFICE:														
ANSWERING SERV	0887	6759002	1,486.05	0.00%	0923	6759002	0.00	0887	6759002	(778.00)				
PRINTING & BLUEPRINTS	0887	6759004	0.00	0.00%	0923	6759004	0.00	0887	6759004	0.00				
POSTAGE	0887	6759005	534.80	0.00%	0923	6759005	0.00	0887	6759005	(280.00)				
UPS & AIR FREIGHT	0887	6759006	0.00	0.00%	0923	6759006	0.00	0887	6759006	0.00				
XEROX	0887	6759008	194.86	0.00%	0923	6759008	0.00	0887	6759008	(101.00)				
OFF SUPPLY STORE	0887	6759009	247.27	0.00%	0923	6759009	0.00	0887	6759009	(130.00)				
REIM OF OFF EMP EXP	0887	6759010	546.42	0.00%	0923	6759010	0.00	0887	6759010	(286.00)				
CLEANING SUPPLIES	0887	6759013	81.81	0.00%	0923	6759013	0.00	0887	6759013	(46.00)				
OTHER OFFICE EXPENSES	0887	6759090	16.00	0.00%	0923	6759090	0.00	0887	6759090	(19.00)	0005	1451083	1,997.00	cws systems
OFFICE TELEPHONE	0887	6759110	2,300.49	0.00%	0923	6759110	0.00	0887	6759110	(1,204.00)	0005	1451092	149.00	tennessee
OFFICE FAX PHONE LINE	0887	6759160	165.72	0.00%	0923	6759160	0.00	0887	6759160	(87.00)	0005	1451086	0.00	carolina trace
OFFICE CLEANING SERVICE	0887	6759210	845.00	0.00%	0923	6759210	0.00	0887	6759210	(441.00)	0005	1451087	1,105.00	transylvania
OTHER OFFICE MAINT	0887	6759290	0.00	0.00%	0923	6759290	0.00	0887	6759290	0.00	0005	1451079	0.00	tega cay
DEPRECIATION - WATER PLANT	0887	4032010	112.02	0.00%	0923	4032010	0.00	0887	4032010	(59.00)	0005	1451120	0.00	n topsail
REAL ESTATE TAX	0887	4081121	0.00	0.00%	0923	4081121	0.00	0887	4081121	0.00	0005	1451121	0.00	carolina pines
TOTAL INDIRECT EXPENSES		2334002	<u>6,560.88</u>		0923	2334002	<u>0.00</u>	0500	2334002	<u>3,431.00</u>	0005	1451122	0.00	brdfield farms
											0005	1451056	180.00	elk river
											0005	1451123	0.00	Nero
											0005	1451080	(3,431.00)	CNC
														0.00
TOTAL COST CENTERS			<u>110,341.28</u>				<u>(339.00)</u>			<u>43,288.00</u>				

A Less Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

	CWS-T/B			SOUTHLAND		
	Sub	Account	Amount	%	Account	Amount
INDIRECT EXPENSES:						
COLUMBIA OFFICE:						
TEMP. EMPLOYMENT - CLERICAL	0300	6369003	7,591.70	0.73%	0464 6369003	55.00
COMPUTER MAINT.	0300	6369007	0.00	0.73%	0464 6369007	0.00
RENT - COLUMBIA	0300	6419035	0.00	0.73%	0464 6419035	0.00
PUBL SUBSCRIPTIONS & TAPES	0300	6759001	489.99	0.73%	0464 6759001	4.00
ANSWERING SERV	0300	6759002	3,343.09	0.73%	0464 6759002	24.00
COMPUTER SUPPLIES	0300	6759003	0.00	0.73%	0464 6759003	0.00
PRINTING & BLUEPRINTS	0300	6759004	425.06	0.73%	0464 6759004	3.00
POSTAGE	0300	6759005	0.00	0.73%	0464 6759005	0.00
UPS & AIR FREIGHT	0300	6759006	2,435.48	0.73%	0464 6759006	18.00
PRINTING CUSTOMER SERVICE	0300	6759007	0.00	0.73%	0464 6759007	0.00
XEROX	0300	6759008	0.00	0.73%	0464 6759008	0.00
OFF SUPPLY STORES	0300	6759009	2,249.25	0.73%	0464 6759009	16.00
REIM OF OFFICE EMP. EXP.	0300	6759010	249.87	0.73%	0464 6759010	2.00
CLEANING SUPPLIES	0300	6759013	351.35	0.73%	0464 6759013	3.00
MEMBERSHIPS	0300	6759014	0.00	0.73%	0464 6759014	0.00
PETTY CASH OFFICE	0300	6759015	0.00	0.73%	0464 6759015	0.00
OTHER OFFICE EXPENSES	0300	6759090	2,357.61	0.73%	0464 6759090	17.00
OFFICE TELEPHONE	0300	6759110	5,528.17	0.73%	0464 6759110	40.00
OFFICE ELECTRIC	0300	6759120	1,685.13	0.73%	0464 6759120	12.00
OFFICE WATER	0300	6759125	98.41	0.73%	0464 6759125	1.00
OPERATIONS TELEPHONE	0300	6759135	5,670.00	0.73%	0464 6759135	41.00
ALARM SYS PHONE EXPENSE	0300	6759140	0.00	0.73%	0464 6759140	0.00
OFFICE CLEANING SERVICE	0300	6759210	2,750.00	0.73%	0464 6759210	20.00
MOWING & SNOWPLOWING	0300	6759220	1,080.00	0.73%	0464 6759220	8.00
OFFICE GARBAGE REMOVAL	0300	6759230	509.23	0.73%	0464 6759230	4.00
REPAIR OFFICE MACHINES	0300	6759260	400.00			
OTHER OFFICE MAINT.	0300	6759290	1,013.10	0.73%	0464 6759290	7.00
OFFICE EDUCATION/TRAINING EXP.	0300	7048055	85.00	0.73%	0464 7048055	1.00
MEALS & RELATED EXP	0300	7758370	0.00	0.73%	0464 7758370	0.00
BANK SERVICE CHARGES	0300	7758380	90.00	0.73%	0464 7758380	1.00
MISCELLANEOUS	0300	7758390	(99.99)	0.73%	0464 7758390	(1.00)
COMMUNICATION EXPENSES	0300	6759405	0.00	0.73%	0464 6759405	0.00
GARBAGE REMOVAL	0300	6759490	0.00	0.73%	0464 6759490	0.00
DEPRECIATION EXP - COMPUTER	0300	4032098	6,632.89	0.73%	0464 4032098	48.00
TOTAL INDIRECT EXPENSES		2334002	<u>11,725.34</u>		0464 2334002	<u>(324.00)</u>

Distribution of South Carolina Office Expenses
 SE 90-CWS
 6/30/07

2/26/2008
 9:57 AM

	CWS-T/B			SOUTHLAND	
	Sub	Account		Amount	Account
INDIRECT EXPENSES:					
CWS - PARENT:					
BANK SERVICE CHARGES	0298	7758380	0.00	0.73%	0464 7758380 0.00
COMMUNICATION EXPENSES	0298	6759405	10,460.35	0.73%	0464 6759405 76.00
TOTAL INDIRECT EXPENSES		2334002	<u>10,460.35</u>		0464 2334002 <u>(76.00)</u>
TOTAL COST CENTERS			<u>55,395.69</u>		<u>(400.00)</u>

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

INDIRECT EXPENSES:	CWS-T/B		UNITED				UTILITIES SERVICES OF SC				CWS		WSC	
	Sub Account	Amount	%	Account	Amount	%	Account	Amount	Account	Amount	Account	Amount		
COLUMBIA OFFICE:														
TEMP. EMPLOYMENT - CLERICAL	0300 6369003	7,591.70	4.93%	0700 6369003	374.00	25.44%	1300 6369003	1,931.00	0300 6369003	(2,360.00)				
COMPUTER MAINT.	0300 6369007	0.00	4.93%	0700 6369007	0.00	25.44%	1300 6369007	0.00	0300 6369007	0.00				
RENT - COLUMBIA	0300 6419035	0.00	4.93%	0700 6419035	0.00	25.44%	1300 6419035	0.00	0300 6419035	0.00				
PUBL SUBSCRIPTIONS & TAPES	0300 6759001	489.99	4.93%	0700 6759001	24.00	25.44%	1300 6759001	125.00	0300 6759001	(153.00)				
ANSWERING SERV	0300 6759002	3,343.09	4.93%	0700 6759002	165.00	25.44%	1300 6759002	850.00	0300 6759002	(1,039.00)				
COMPUTER SUPPLIES	0300 6759003	0.00	4.93%	0700 6759003	0.00	25.44%	1300 6759003	0.00	0300 6759003	0.00				
PRINTING & BLUEPRINTS	0300 6759004	425.06	4.93%	0700 6759004	21.00	25.44%	1300 6759004	108.00	0300 6759004	(132.00)				
POSTAGE	0300 6759005	0.00	4.93%	0700 6759005	0.00	25.44%	1300 6759005	0.00	0300 6759005	0.00				
UPS & AIR FREIGHT	0300 6759006	2,435.48	4.93%	0700 6759006	120.00	25.44%	1300 6759006	620.00	0300 6759006	(758.00)				
PRINTING CUSTOMER SERVICE	0300 6759007	0.00	4.93%	0700 6759007	0.00	25.44%	1300 6759007	0.00	0300 6759007	0.00				
XEROX	0300 6759008	0.00	4.93%	0700 6759008	0.00	25.44%	1300 6759008	0.00	0300 6759008	0.00				
OFF SUPPLY STORES	0300 6759009	2,249.25	4.93%	0700 6759009	111.00	25.44%	1300 6759009	572.00	0300 6759009	(699.00)				
REIM OF OFFICE EMP. EXP.	0300 6759010	249.87	4.93%	0700 6759010	12.00	25.44%	1300 6759010	64.00	0300 6759010	(78.00)				
CLEANING SUPPLIES	0300 6759013	351.35	4.93%	0700 6759013	17.00	25.44%	1300 6759013	89.00	0300 6759013	(109.00)				
MEMBERSHIPS	0300 6759014	0.00	4.93%	0700 6759014	0.00	25.44%	1300 6759014	0.00	0300 6759014	0.00				
PETTY CASH OFFICE	0300 6759015	0.00	4.93%	0700 6759015	0.00	25.44%	1300 6759015	0.00	0300 6759015	0.00				
OTHER OFFICE EXPENSES	0300 6759090	2,357.61	4.93%	0700 6759090	116.00	25.44%	1300 6759090	600.00	0300 6759090	(733.00)				
OFFICE TELEPHONE	0300 6759110	5,528.17	4.93%	0700 6759110	273.00	25.44%	1300 6759110	1,406.00	0300 6759110	(1,719.00)				
OFFICE ELECTRIC	0300 6759120	1,685.13	4.93%	0700 6759120	83.00	25.44%	1300 6759120	429.00	0300 6759120	(524.00)				
OFFICE WATER	0300 6759125	98.41	4.93%	0700 6759125	5.00	25.44%	1300 6759125	25.00	0300 6759125	(31.00)				
OPERATIONS TELEPHONE	0300 6759135	5,670.00	4.93%	0700 6759135	280.00	25.44%	1300 6759135	1,442.00	0300 6759135	(1,763.00)				
ALARM SYS PHONE EXPENSE	0300 6759140	0.00	4.93%	0700 6759140	0.00	25.44%	1300 6759140	0.00	0300 6759140	0.00				
OFFICE CLEANING SERVICE	0300 6759210	2,750.00	4.93%	0700 6759210	136.00	25.44%	1300 6759210	700.00	0300 6759210	(856.00)				
MOWING & SNOWBLOWING	0300 6759220	1,080.00	4.93%	0700 6759220	53.00	25.44%	1300 6759220	275.00	0300 6759220	(336.00)				
OFFICE GARBAGE REMOVAL	0300 6759230	509.23	4.93%	0700 6759230	25.00	25.44%	1300 6759230	130.00	0300 6759230	(159.00)				
REPAIR OFFICE MACHINES	0300 6759260	400.00												
OTHER OFFICE MAINT.	0300 6759290	1,013.10	4.93%	0700 6759290	50.00	25.44%	1300 6759290	258.00	0300 6759290	(315.00)				
OFFICE EDUCATION/TRAINING EXP.	0300 7048055	85.00	4.93%	0700 7048055	4.00	25.44%	1300 7048055	22.00	0300 7048055	(27.00)				
MEALS & RELATED EXP	0300 7758370	0.00	4.93%	0700 7758370	0.00	25.44%	1300 7758370	0.00	0300 7758370	0.00				
BANK SERVICE CHARGES	0300 7758380	90.00	4.93%	0700 7758380	4.00	25.44%	1300 7758380	23.00	0300 7758380	(28.00)				
MISCELLANEOUS	0300 7758390	(99.99)	4.93%	0700 7758390	(5.00)	25.44%	1300 7758390	(25.00)	0300 7758390	31.00				
COMMUNICATION EXPENSES	0300 6759405	0.00	4.93%	0700 6759405	0.00	25.44%	1300 6759405	0.00	0300 6759405	0.00				
GARBAGE REMOVAL	0300 6759490	0.00	4.93%	0700 6759490	0.00	25.44%	1300 6759490	0.00	0300 6759490	0.00	0005 1451074	324.00		
DEPRECIATION EXP - COMPUTER	0300 4032098	6,632.89	4.93%	0700 4032098	327.00	25.44%	1300 4032098	1,687.00	0300 4032098	(2,062.00)	0005 1451075	2,195.00		
TOTAL INDIRECT EXPENSES	2334002	44,935.34		0700 2334002	(2,195.00)		1300 2334002	(11,331.00)	0298 2334002	13,850.00	0005 1451071	11,331.00		
											0005 1451070	(13,850.00)		

	CWS-T/B		UNITED		UTILITIES SERVICES OF SC		CWS		WSC		
	Sub	Account	Amount	%	Account	Amount	%	Account	Amount	Account	Amount
INDIRECT EXPENSES:											
CWS - PARENT:											
BANK SERVICE CHARGES	0298	7758380	0.00	4.93%	0700 7758380	0.00	25.44%	1300 7758380	0.00	0298 7758380	0.00
COMMUNICATION EXPENSES	0298	6759405	10,460.35	4.93%	0700 6759405	516.00	25.44%	1300 6759405	2,661.00	0298 6759405	(3,253.00)
TOTAL INDIRECT EXPENSES		2334002	<u>10,460.35</u>		0700 2334002	<u>(516.00)</u>		1300 2334002	<u>(2,661.00)</u>	0298 2334002	<u>3,253.00</u>
TOTAL COST CENTERS			<u>55,395.69</u>			<u>(2,711.00)</u>			<u>(13,992.00)</u>		<u>17,103.00</u>

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

		TIEBIE VERDE		MID-COUNTY		LAKE FLACID	
Sub	UIF-T/B	Amount	%	Account	Amount	%	Account
INDIRECT EXPENSES:							
FLORIDA OFFICE:							
TEMP. EMPLOYMENT - CLERK	601 6369003	10,626.97	0.77%	0646 6369003	82.00	3.15%	0645 6369003
COMPUTER MAINT.	601 6369007		0.77%	0646 6369007	0.00	3.15%	0645 6369007
PUBL. SUBSCRIPTIONS & TRAVEL	601 6759001		0.77%	0646 6759001	0.00	3.15%	0645 6759001
ANSWERING SERV	601 6759002	3,579.70	0.77%	0646 6759002	28.00	3.15%	0645 6759002
COMPUTER SUPPLIES	601 6759003		0.77%	0646 6759003	0.00	3.15%	0645 6759003
PRINTING & REPRODUCTION	601 6759004		0.77%	0646 6759004	0.00	3.15%	0645 6759004
POSTAGE	601 6759005	0.00	0.77%	0646 6759005	0.00	3.15%	0645 6759005
UPS & AIR FREIGHT	601 6759006	978.83	0.77%	0646 6759006	8.00	3.15%	0645 6759006
PRINTING CUSTOMER SERVICE	601 6759007	2,597.01	0.77%	0646 6759007	21.00	3.15%	0645 6759007
XEROX	601 6759008	164.76	0.77%	0646 6759008	1.00	3.15%	0645 6759008
OFF SUPPLY STORES	601 6759009	9,611.03	0.77%	0646 6759009	74.00	3.15%	0645 6759009
REIM OF OFF EMP EXP	601 6759010	394.67	0.77%	0646 6759010	3.00	3.15%	0645 6759010
OFFICE EXPENSES	601 6759011	216.57	0.77%	0646 6759011	0.00	3.15%	0645 6759011
CLEANING SUPPLIES	601 6759013		0.77%	0646 6759013	2.00	3.15%	0645 6759013
MEMBERSHIPS	601 6759014		0.77%	0646 6759014	0.00	3.15%	0645 6759014
PETTY CASH OFFICE	601 6759015		0.77%	0646 6759015	0.00	3.15%	0645 6759015
OTHER OFFICE EXPENSES	601 6759090	4,379.17	0.77%	0646 6759090	34.00	3.15%	0645 6759090
OFFICE TELEPHONE	601 6759110	3,074.12	0.77%	0646 6759110	24.00	3.15%	0645 6759110
OFFICE ELECTRIC	601 6759120	3,110.55	0.77%	0646 6759120	24.00	3.15%	0645 6759120
OPERATIONS TELEPHONES	601 6759135	2,335.00	0.77%	0646 6759135	18.00	3.15%	0645 6759135
OFFICE CLEANING	601 6759210	3,750.00	0.77%	0646 6759210	29.00	3.15%	0645 6759210
INDOORING MOWING & SNOW	601 6759220	180.00	0.77%	0646 6759220	1.00	3.15%	0645 6759220
OFFICE GARRAGE REMOVAL	601 6759230	2,583.50	0.77%	0646 6759230	20.00	3.15%	0645 6759230
OTHER OFFICE MAINT.	601 6759290		0.77%	0646 6759290	0.00	3.15%	0645 6759290
OFFICE EDUCATION/TRAINING	601 7048055		0.77%	0646 7048055	0.00	3.15%	0645 7048055
OTHER MISC. GENERAL	601 7758390		0.77%	0646 7758390	0.00	3.15%	0645 7758390
DEPRECIATION - OFFICE SUPPLIES	601 4032090	3,567.09	0.77%	0646 4032090	27.00	3.15%	0645 4032090
DEPRECIATION - OFFICE FURNITURE	601 4032091	2,111.55	0.77%	0646 4032091	16.00	3.15%	0645 4032091
DEPRECIATION - TOOLS	601 4032094	1,128.15	0.77%	0646 4032094	9.00	3.15%	0645 4032094
TOTAL INDIRECT EXPENSES	2334002	134,486.67		0646 2334002	(421.00)		0645 2334002 (1,718.00)
UIF - PARENT:							
BANK SERVICE CHARGES	0600 7758380		0.77%	0646 7758380	0.00	3.15%	0645 7758380
COMMUNICATION EXPENSES	0600 6759405	10,533.26	0.77%	0646 6759405	235.00	3.15%	0645 6759405
TOTAL INDIRECT EXPENSES	2334002	130,953.41		0646 2334002	(235.00)		0645 2334002 (962.00)
TOTAL COST CENTERS		85,021.93		(656.00)			(266.00)

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

U/F-T/B		LAKE UTILITIES, INC.		MILES GRANT		EASTLAKE		PENBLE CREEK	
Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account
INDIRECT EXPENSES:									
FLORIDA OFFICE:									
TEMP. EMPLOYMENT - CLERK	601 6369003 10,626.97	15.05%	0660 6369003	2,599.00	2.50%	0640 6369003	266.00	1.37%	0643 6369003
COMPUTER MAINT.	601 6369007	15.05%	0660 6369007	0.00	2.50%	0640 6369007	0.00	1.37%	0643 6369007
PUBL. SUBSCRIPTIONS & TAI	601 6759001	15.05%	0660 6759001	0.00	2.50%	0640 6759001	0.00	1.37%	0643 6759001
ANSWERING SERV	601 6759002 3,579.70	15.05%	0660 6759002	539.00	2.50%	0640 6759002	89.00	1.37%	0643 6759002
COMPUTER SUPPLIES	601 6759003	15.05%	0660 6759003	0.00	2.50%	0640 6759003	0.00	1.37%	0643 6759003
PRINTING & BLUEPRINTS	601 6759004	15.05%	0660 6759004	0.00	2.50%	0640 6759004	0.00	1.37%	0643 6759004
POSTAGE	601 6759005 0.00 A	15.05%	0660 6759005	0.00	2.50%	0640 6759005	0.00	1.37%	0643 6759005
UPS & AIR FREIGHT	601 6759006 978.83	15.05%	0660 6759006	147.00	2.50%	0640 6759006	24.00	1.37%	0643 6759006
PRINTING CUSTOMER SERVIC	601 6759007 2,697.01	15.05%	0660 6759007	406.00	2.50%	0640 6759007	67.00	1.37%	0643 6759007
XEROX	601 6759008 164.76	15.05%	0660 6759008	25.00	2.50%	0640 6759008	4.00	1.37%	0643 6759008
OFF SUPPLY STORES	601 6759009 9,611.03	15.05%	0660 6759009	1,446.00	2.50%	0640 6759009	240.00	1.37%	0643 6759009
REIM OF OFF EMP EXP	601 6759010 394.67	15.05%	0660 6759010	59.00	2.50%	0640 6759010	10.00	1.37%	0643 6759010
OFFICE EXPENSES	601 6759011	15.05%	0660 6759011	0.00	2.50%	0640 6759011	0.00	1.37%	0643 6759011
CLEANING SUPPLIES	601 6759013 216.57	15.05%	0660 6759013	33.00	2.50%	0640 6759013	5.00	1.37%	0643 6759013
MEMBERSHIPS	601 6759014	15.05%	0660 6759014	0.00	2.50%	0640 6759014	0.00	1.37%	0643 6759014
PETTY CASH OFFICE	601 6759015	15.05%	0660 6759015	0.00	2.50%	0640 6759015	0.00	1.37%	0643 6759015
OTHER OFFICE EXPENSES	601 6759090 4,379.17	15.05%	0660 6759090	659.00	2.50%	0640 6759090	109.00	1.37%	0643 6759090
OFFICE TELEPHONE	601 6759110 3,074.12	15.05%	0660 6759110	463.00	2.50%	0640 6759110	77.00	1.37%	0643 6759110
OFFICE ELECTRIC	601 6759120 3,110.95	15.05%	0660 6759120	468.00	2.50%	0640 6759120	78.00	1.37%	0643 6759120
OPERATIONS TELEPHONES	601 6759135 2,335.00	15.05%	0660 6759135	351.00	2.50%	0640 6759135	58.00	1.37%	0643 6759135
OFFICE CLEANING	601 6759210 3,750.00	15.05%	0660 6759210	564.00	2.50%	0640 6759210	94.00	1.37%	0643 6759210
LANDSCAPING MOWING & SNOW	601 6759220 180.00	15.05%	0660 6759220	27.00	2.50%	0640 6759220	5.00	1.37%	0643 6759220
OFFICE GARBAGE REMOVAL	601 6759230 2,583.50	15.05%	0660 6759230	389.00	2.50%	0640 6759230	65.00	1.37%	0643 6759230
OTHER OFFICE MAINT.	601 6759290	15.05%	0660 6759290	0.00	2.50%	0640 6759290	0.00	1.37%	0643 6759290
OFFICE EDUCATION/TRAINING	601 7048055	15.05%	0660 7048055	0.00	2.50%	0640 7048055	0.00	1.37%	0643 7048055
OTHER MISC. GENERAL	601 7758390	15.05%	0660 7758390	0.00	2.50%	0640 7758390	0.00	1.37%	0643 7758390
DEPRECIATION - OFFICE F'	601 4032090 3,567.09	15.05%	0660 4032090	537.00	2.50%	0640 4032090	89.00	1.37%	0643 4032090
DEPRECIATION - OFFICE FI	601 4032091 2,111.55	15.05%	0660 4032091	318.00	2.50%	0640 4032091	53.00	1.37%	0643 4032091
DEPRECIATION - TOOLS	601 4032094 1,128.15	15.05%	0660 4032094	170.00	2.50%	0640 4032094	28.00	1.37%	0643 4032094
TOTAL INDIRECT EXPENSES	2334002 34,489.67		0660 2334002 [8,200.00]		0640 2334002 (1,361.00)		0643 2334002 (745.00)		0644 2334002 (2,826.00)
U/F - PARSLOW:									
BANK SERVICE CHARGES	0600 7758380	15.05%	0660 7758380	0.00	2.50%	0640 7758380	0.00	1.37%	0643 7758380
COMMUNICATION EXPENSES	0600 6759405 30,533.26	15.05%	0660 6759405	4,595.00	2.50%	0640 6759405	763.00	1.37%	0643 6759405
TOTAL INDIRECT EXPENSES	2334002 30,533.26		0660 2334002 (4,595.00)		0640 2334002 (763.00)		0643 2334002 (418.00)		0644 2334002 (1,023.00)
TOTAL COST CENTERS	85,021.93		(12,795.00)		(2,124.00)		(1,169.00)		(2,849.00)

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

UFP-T/B		WEDGEFIELD UTILITIES, INC.				UTILITIES, INC. OF LONGWOOD				ALAPAYA				EAGLE RIDGE				
Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount		
INDIRECT EXPENSES:																		
FLORIDA OFFICE:																		
TEMP. EMPLOYMENT - CLER.	601 6369003	10,626.97	3.53%	0649	6369003	375.00	2.71%	0648	6369003	298.00	11.09%	0647	6369003	1,179.00	3.85%	0673	6369003	405.00
COMPUTER MAINT.	601 6369007		3.53%	0649	6369007	0.00	2.71%	0648	6369007	0.00	11.09%	0647	6369007	0.00	3.85%	0673	6369007	0.00
PUBL. SUBSCRIPTIONS & TRAI	601 6759001		3.53%	0649	6759001	0.00	2.71%	0648	6759001	0.00	11.09%	0647	6759001	0.00	3.85%	0673	6759001	0.00
ANSWERING SERV	601 6759002	3,579.70	3.53%	0649	6759002	126.00	2.71%	0648	6759002	97.00	11.09%	0647	6759002	397.00	3.85%	0673	6759002	138.00
COMPUTER SUPPLIES	601 6759003		3.53%	0649	6759003	0.00	2.71%	0648	6759003	0.00	11.09%	0647	6759003	0.00	3.85%	0673	6759003	0.00
PRINTING & BLUEPRINTS	601 6759004		3.53%	0649	6759004	0.00	2.71%	0648	6759004	0.00	11.09%	0647	6759004	0.00	3.85%	0673	6759004	0.00
POSTAGE	601 6759005	0.00	3.53%	A 0649	6759005	0.00	2.71%	0648	6759005	0.00	11.09%	0647	6759005	0.00	3.85%	0673	6759005	0.00
UPS & AIR FREIGHT	601 6759006	978.83	3.53%	0649	6759006	35.00	2.71%	0648	6759006	27.00	11.09%	0647	6759006	109.00	3.85%	0673	6759006	38.00
PRINTING CUSTOMER SERVIC	601 6759007	2,697.01	3.53%	0649	6759007	95.00	2.71%	0648	6759007	73.00	11.09%	0647	6759007	299.00	3.85%	0673	6759007	104.00
MERCX	601 6759008	164.76	3.53%	0649	6759008	6.00	2.71%	0648	6759008	4.00	11.09%	0647	6759008	18.00	3.85%	0673	6759008	6.00
OFF SUPPLY STORES	601 6759009	9,611.03	3.53%	0649	6759009	139.00	2.71%	0648	6759009	260.00	11.09%	0647	6759009	1,066.00	3.85%	0673	6759009	370.00
REIM OF OFF EMP EXP	601 6759010	394.67	3.53%	0649	6759010	14.00	2.71%	0648	6759010	11.00	11.09%	0647	6759010	44.00	3.85%	0673	6759010	15.00
OFFICE EXPENSES	601 6759011		3.53%	0649	6759011	0.00	2.71%	0648	6759011	0.00	11.09%	0647	6759011	0.00	3.85%	0673	6759011	0.00
CLEANING SUPPLIES	601 6759013	216.57	3.53%	0649	6759013	8.00	2.71%	0648	6759013	6.00	11.09%	0647	6759013	24.00	3.85%	0673	6759013	8.00
MEMBERSHIPS	601 6759014		3.53%	0649	6759014	0.00	2.71%	0648	6759014	0.00	11.09%	0647	6759014	0.00	3.85%	0673	6759014	0.00
PETTY CASH OFFICE	601 6759015		3.53%	0649	6759015	0.00	2.71%	0648	6759015	0.00	11.09%	0647	6759015	0.00	3.85%	0673	6759015	0.00
OTHER OFFICE EXPENSES	601 6759090	4,379.17	3.53%	0649	6759090	155.00	2.71%	0648	6759090	119.00	11.09%	0647	6759090	486.00	3.85%	0673	6759090	169.00
OFFICE TELEPHONE	601 6759110	3,074.12	3.53%	0649	6759110	109.00	2.71%	0648	6759110	89.00	11.09%	0647	6759110	341.00	3.85%	0673	6759110	118.00
OFFICE ELECTRIC	601 6759120	3,110.55	3.53%	0649	6759120	110.00	2.71%	0648	6759120	84.00	11.09%	0647	6759120	345.00	3.85%	0673	6759120	120.00
OPERATIONS TELEPHONES	601 6759135	2,335.00	3.53%	0649	6759135	82.00	2.71%	0648	6759135	63.00	11.09%	0647	6759135	259.00	3.85%	0673	6759135	90.00
OFFICE CLEANING	601 6759210	3,750.00	3.53%	0649	6759210	132.00	2.71%	0648	6759210	102.00	11.09%	0647	6759210	416.00	3.85%	0673	6759210	144.00
LANDSCAPING MOWING & SNOW	601 6759220	180.00	3.53%	0649	6759220	6.00	2.71%	0648	6759220	5.00	11.09%	0647	6759220	20.00	3.85%	0673	6759220	7.00
OFFICE GARBAGE REMOVAL	601 6759230	2,583.50	3.53%	0649	6759230	91.00	2.71%	0648	6759230	70.00	11.09%	0647	6759230	287.00	3.85%	0673	6759230	99.00
OTHER OFFICE MAINT.	601 6759290		3.53%	0649	6759290	0.00	2.71%	0648	6759290	0.00	11.09%	0647	6759290	0.00	3.85%	0673	6759290	0.00
OFFICE EDUCATION/TRAININ	601 7048055		3.53%	0649	7048055	0.00	2.71%	0648	7048055	0.00	11.09%	0647	7048055	0.00	3.85%	0673	7048055	0.00
OTHER MISC. GENERAL	601 7758390		3.53%	0649	7758390	0.00	2.71%	0648	7758390	0.00	11.09%	0647	7758390	0.00	3.85%	0673	7758390	0.00
DEPRECIATION - OFFICE S'	601 4032090	3,667.09	3.53%	0649	4032090	126.00	2.71%	0648	4032090	97.00	11.09%	0647	4032090	396.00	3.85%	0673	4032090	137.00
DEPRECIATION - OFFICE FI	601 4032091	2,111.55	3.53%	0649	4032091	75.00	2.71%	0648	4032091	57.00	11.09%	0647	4032091	234.00	3.85%	0673	4032091	81.00
DEPRECIATION - TOOLS	601 4032094	1,128.15	3.53%	0649	4032094	40.00	2.71%	0648	4032094	31.00	11.09%	0647	4032094	125.00	3.85%	0673	4032094	43.00
TOTAL INDIRECT EXPENSES	2334002	<u>50,488.97</u>		0649	2334002	<u>(1,924.00)</u>		0648	2334002	<u>(1,477.00)</u>		0647	2334002	<u>(6,045.00)</u>		0673	2334002	<u>(2,096.00)</u>
UFP - PARENT:																		
BANK SERVICE CHARGES	0600 7758380		3.53%	0649	7758380	0.00	2.71%	0648	7758380	0.00	11.09%	0647	7758380	0.00	3.85%	0673	7758380	0.00
COMMUNICATION EXPENSES	0600 6759405	30,533.26	3.53%	0649	6759405	1,078.00	2.71%	0648	6759405	827.00	11.09%	0647	6759405	3,386.00	3.85%	0673	6759405	1,176.00
TOTAL INDIRECT EXPENSES	2334002	<u>30,533.26</u>		0649	2334002	<u>(1,078.00)</u>		0648	2334002	<u>(827.00)</u>		0647	2334002	<u>(3,386.00)</u>		0673	2334002	<u>(1,176.00)</u>
TOTAL COST CENTERS		<u>85,021.93</u>				<u>(3,002.00)</u>				<u>(2,304.00)</u>				<u>(9,431.00)</u>				<u>(3,272.00)</u>

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

VIF-T/B		CYPRESS LAKES		SANLANDO		SANDALHAVEN	
Sub	Amount	Account	Amount	Account	Amount	Account	Amount
INDIRECT EXPENSES:							
FLORIDA OFFICIAL							
TEMP. EMPLOYMENT - CLERK	601 6369003 10,626.97	2.70% 0672	6369003 287.00	24.96% 0680	6369003 2,452.00	1.59% 0690	6369003 169.00
COMPUTER MAINT.	601 6369007	2.70% 0672	6369007 0.00	24.96% 0680	6369007 0.00	1.59% 0690	6369007 0.00
PUBL. SUBSCRIPTIONS & TRAVEL	601 6759001	2.70% 0672	6759001 0.00	24.96% 0680	6759001 0.00	1.59% 0690	6759001 0.00
ANSWERING SERV.	601 6759002 3,579.70	2.70% 0672	6759002 97.00	24.96% 0680	6759002 893.00	1.59% 0690	6759002 57.00
COMPUTER SUPPLIES	601 6759003	2.70% 0672	6759003 0.00	24.96% 0680	6759003 0.00	1.59% 0690	6759003 0.00
PRINTING & BLUEPRINTS	601 6759004	2.70% 0672	6759004 0.00	24.96% 0680	6759004 0.00	1.59% 0690	6759004 0.00
POSTAGE	601 6759005 0.00 A	2.70% 0672	6759005 0.00	24.96% 0680	6759005 0.00	1.59% 0690	6759005 0.00
UPS & AIR FREIGHT	601 6759006 978.83	2.70% 0672	6759006 26.00	24.96% 0680	6759006 244.00	1.59% 0690	6759006 16.00
PRINTING CUSTOMER SERVICE	601 6759007 2,697.01	2.70% 0672	6759007 73.00	24.96% 0680	6759007 673.00	1.59% 0690	6759007 43.00
XEROX	601 6759008 164.76	2.70% 0672	6759008 4.00	24.96% 0680	6759008 41.00	1.59% 0690	6759008 3.00
OFF SUPPLY STORES	601 6759009 9,611.03	2.70% 0672	6759009 259.00	24.96% 0680	6759009 2,395.00	1.59% 0690	6759009 153.00
REIM OF OFF EMP EXP	601 6759010 394.67	2.70% 0672	6759010 11.00	24.96% 0680	6759010 99.00	1.59% 0690	6759010 6.00
OFFICE EXPENSES	601 6759011	2.70% 0672	6759011 0.00	24.96% 0680	6759011 0.00	1.59% 0690	6759011 0.00
CLEANING SUPPLIES	601 6759013 216.57	2.70% 0672	6759013 6.00	24.96% 0680	6759013 54.00	1.59% 0690	6759013 3.00
MEMBERSHIPS	601 6759014	2.70% 0672	6759014 0.00	24.96% 0680	6759014 0.00	1.59% 0690	6759014 0.00
PETTY CASH OFFICE	601 6759015	2.70% 0672	6759015 0.00	24.96% 0680	6759015 0.00	1.59% 0690	6759015 0.00
OTHER OFFICE EXPENSES	601 6759090 4,379.17	2.70% 0672	6759090 118.00	24.96% 0680	6759090 1,093.00	1.59% 0690	6759090 70.00
OFFICE TELEPHONE	601 6759110 3,074.12	2.70% 0672	6759110 83.00	24.96% 0680	6759110 767.00	1.59% 0690	6759110 49.00
OFFICE ELECTRIC	601 6759120 3,110.55	2.70% 0672	6759120 84.00	24.96% 0680	6759120 776.00	1.59% 0690	6759120 49.00
OPERATIONS TELEPHONES	601 6759135 2,335.00	2.70% 0672	6759135 63.00	24.96% 0680	6759135 583.00	1.59% 0690	6759135 37.00
OFFICE CLEANING	601 6759210 3,750.00	2.70% 0672	6759210 101.00	24.96% 0680	6759210 936.00	1.59% 0690	6759210 60.00
LANDSCAPING MOWING & SNOW	601 6759220 180.00	2.70% 0672	6759220 5.00	24.96% 0680	6759220 45.00	1.59% 0690	6759220 3.00
OFFICE GARBAGE REMOVAL	601 6759230 2,583.50	2.70% 0672	6759230 70.00	24.96% 0680	6759230 645.00	1.59% 0690	6759230 41.00
OTHER OFFICE MAINT.	601 6759290	2.70% 0672	6759290 0.00	24.96% 0680	6759290 0.00	1.59% 0690	6759290 0.00
OFFICE EDUCATION/TRAINING	601 7048055	2.70% 0672	7048055 0.00	24.96% 0680	7048055 0.00	1.59% 0690	7048055 0.00
OTHER MISC. GENERAL	601 7758390	2.70% 0672	7758390 0.00	24.96% 0680	7758390 0.00	1.59% 0690	7758390 0.00
DEPRECIATION - OFFICE SUPPLIES	601 4032090 1,567.09	2.70% 0672	4032090 96.00	24.96% 0680	4032090 890.00	1.59% 0690	4032090 57.00
DEPRECIATION - OFFICE FURNITURE	601 4032091 2,111.55	2.70% 0672	4032091 57.00	24.96% 0680	4032091 527.00	1.59% 0690	4032091 34.00
DEPRECIATION - TOOLS	601 4032094 1,128.15	2.70% 0672	4032094 30.00	24.96% 0680	4032094 282.00	1.59% 0690	4032094 18.00
TOTAL INDIRECT EXPENSES	2334002 54,400.67	0673	2334002 (1,470.00)	0680	2334002 (13,595.00)	0690	2334002 (868.00)
NYF - BARENT							
BANK SERVICE CHARGES	0600 7758380	2.70% 0672	7758380 0.00	24.96% 0680	7758380 0.00	1.59% 0690	7758380 0.00
COMMUNICATION EXPENSES	0600 6759405 30,533.26	2.70% 0672	6759405 824.00	24.96% 0680	6759405 7,621.00	1.59% 0690	6759405 485.00
TOTAL INDIRECT EXPENSES	2334002 30,533.26	0672	2334002 (824.00)	0680	2334002 (7,621.00)	0690	2334002 (485.00)
TOTAL COST CENTERS	85,021.93		(2,294.00)		(21,220.00)		(1,353.00)

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

UIF-T/B			SOUTHGATE		BAYSIDE		SANDY CREEK		LABRADOR					
Sub	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount			
INDIRECT EXPENSES:														
FLORIDA OFFICE:														
TEMP. EMPLOYMENT - CLER.	601 6369003	10,626.97	4.32%	0695 6369003	459.00	0.37%	0694 6369003	39.00	0.44%	0699 6369003	47.00	1.79%	0693 6369003	190.00
COMPUTER MAINT.	601 6369007		4.32%	0695 6369007	0.00	0.37%	0694 6369007	0.00	0.44%	0699 6369007	0.00	1.79%	0693 6369007	0.00
PUBL. SUBSCRIPTIONS & TR.	601 6759001		4.32%	0695 6759001	0.00	0.37%	0694 6759001	0.00	0.44%	0699 6759001	0.00	1.79%	0693 6759001	0.00
ANSWERING SERV.	601 6759002	3,579.70	4.32%	0695 6759002	155.00	0.37%	0694 6759002	11.00	0.44%	0699 6759002	16.00	1.79%	0693 6759002	64.00
COMPUTER SUPPLIES	601 6759003		4.32%	0695 6759003	0.00	0.37%	0694 6759003	0.00	0.44%	0699 6759003	0.00	1.79%	0693 6759003	0.00
PRINTING & BLUEPRINTS	601 6759004		4.32%	0695 6759004	0.00	0.37%	0694 6759004	0.00	0.44%	0699 6759004	0.00	1.79%	0693 6759004	0.00
POSTAGE	601 6759005	0.00 A	4.32%	0695 6759005	0.00	0.37%	0694 6759005	0.00	0.44%	0699 6759005	0.00	1.79%	0693 6759005	0.00
UPS & AIR FREIGHT	601 6759006	978.83	4.32%	0695 6759006	42.00	0.37%	0694 6759006	4.00	0.44%	0699 6759006	4.00	1.79%	0693 6759006	18.00
PRINTING CUSTOMER SERVI.	601 6759007	2,697.01	4.32%	0695 6759007	117.00	0.37%	0694 6759007	10.00	0.44%	0699 6759007	12.00	1.79%	0693 6759007	48.00
XEROX	601 6759008	164.76	4.32%	0695 6759008	7.00	0.37%	0694 6759008	1.00	0.44%	0699 6759008	1.00	1.79%	0693 6759008	3.00
OFF SUPPLY STORES	601 6759009	9,611.03	4.32%	0695 6759009	415.00	0.37%	0694 6759009	36.00	0.44%	0699 6759009	42.00	1.79%	0693 6759009	172.00
REIM OF OFF EMP EXP	601 6759010	394.67	4.32%	0695 6759010	17.00	0.37%	0694 6759010	1.00	0.44%	0699 6759010	2.00	1.79%	0693 6759010	7.00
OFFICE EXPENSES	601 6759011		4.32%	0695 6759011	0.00	0.37%	0694 6759011	0.00	0.44%	0699 6759011	0.00	1.79%	0693 6759011	0.00
CLEANING SUPPLIES	601 6759013	216.57	4.32%	0695 6759013	9.00	0.37%	0694 6759013	1.00	0.44%	0699 6759013	1.00	1.79%	0693 6759013	4.00
MEMBERSHIPS	601 6759014		4.32%	0695 6759014	0.00	0.37%	0694 6759014	0.00	0.44%	0699 6759014	0.00	1.79%	0693 6759014	0.00
PETTY CASH OFFICE	601 6759015		4.32%	0695 6759015	0.00	0.37%	0694 6759015	0.00	0.44%	0699 6759015	0.00	1.79%	0693 6759015	0.00
OTHER OFFICE EXPENSES	601 6759090	4,379.17	4.32%	0695 6759090	189.00	0.37%	0694 6759090	16.00	0.44%	0699 6759090	19.00	1.79%	0693 6759090	78.00
OFFICE TELEPHONE	601 6759110	3,074.12	4.32%	0695 6759110	133.00	0.37%	0694 6759110	11.00	0.44%	0699 6759110	14.00	1.79%	0693 6759110	55.00
OFFICE ELECTRIC	601 6759120	3,110.55	4.32%	0695 6759120	134.00	0.37%	0694 6759120	12.00	0.44%	0699 6759120	14.00	1.79%	0693 6759120	56.00
OPERATIONS TELEPHONES	601 6759135	2,335.00	4.32%	0695 6759135	101.00	0.37%	0694 6759135	9.00	0.44%	0699 6759135	10.00	1.79%	0693 6759135	42.00
OFFICE CLEANING	601 6759210	3,750.00	4.32%	0695 6759210	162.00	0.37%	0694 6759210	14.00	0.44%	0699 6759210	17.00	1.79%	0693 6759210	67.00
LANDSCAPING MOWING & SNOW	601 6759220	180.00	4.32%	0695 6759220	8.00	0.37%	0694 6759220	1.00	0.44%	0699 6759220	1.00	1.79%	0693 6759220	3.00
OFFICE GARBAGE REMOVAL	601 6759230	2,583.50	4.32%	0695 6759230	112.00	0.37%	0694 6759230	10.00	0.44%	0699 6759230	11.00	1.79%	0693 6759230	46.00
OTHER OFFICE MAINT.	601 6759290		4.32%	0695 6759290	0.00	0.37%	0694 6759290	0.00	0.44%	0699 6759290	0.00	1.79%	0693 6759290	0.00
OFFICE EDUCATION/TRAININ	601 7048055		4.32%	0695 7048055	0.00	0.37%	0694 7048055	0.00	0.44%	0699 7048055	0.00	1.79%	0693 7048055	0.00
OTHER MISC. GENERAL	601 7758390		4.32%	0695 7758390	0.00	0.37%	0694 7758390	0.00	0.44%	0699 7758390	0.00	1.79%	0693 7758390	0.00
DEPRECIATION - OFFICE S'	601 4032090	3,567.00	4.32%	0695 4032090	154.00	0.37%	0694 4032090	13.00	0.44%	0699 4032090	16.00	1.79%	0693 4032090	64.00
DEPRECIATION - OFFICE FI	601 4032091	2,111.55	4.32%	0695 4032091	91.00	0.37%	0694 4032091	8.00	0.44%	0699 4032091	9.00	1.79%	0693 4032091	38.00
DEPRECIATION - TOOLS	601 4032094	1,128.15	4.32%	0695 4032094	49.00	0.37%	0694 4032094	4.00	0.44%	0699 4032094	5.00	1.79%	0693 4032094	20.00
TOTAL INDIRECT EXPENSES	2334002	<u>104,440.07</u>	0695	2334002	<u>(2,354.00)</u>	0694	2334002	<u>(203.00)</u>	0699	2334002	<u>(241.00)</u>	0693	2334002	<u>(975.00)</u>
UIF - PARENT:														
BANK SERVICE CHARGES	0600 7758380		4.32%	0695 7758380	0.00	0.37%	0694 7758380	0.00	0.44%	0699 7758380	0.00	1.79%	0693 7758380	0.00
COMMUNICATION EXPENSES	0600 6759405	30,533.26	4.32%	0695 6759405	1,319.00	0.37%	0694 6759405	113.00	0.44%	0699 6759405	134.00	1.79%	0693 6759405	547.00
TOTAL INDIRECT EXPENSES	2334002	<u>30,533.26</u>	0695	2334002	<u>(1,319.00)</u>	0694	2334002	<u>(113.00)</u>	0699	2334002	<u>(134.00)</u>	0693	2334002	<u>(547.00)</u>
TOTAL COST CENTERS		<u>85,021.93</u>			<u>(3,673.00)</u>			<u>(316.00)</u>			<u>(375.00)</u>			<u>(1,522.00)</u>

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

	DIF-T/B		UTF		WSC	
	Sub	Amount	Account	Amount	Account	Amount
INDIRECT EXPENSES:						
FLORIDA OFFICE:						
TEMP. EMPLOYMENT - CLER.	601	6369003	10,626.97	0601	6369003	(8,911.00)
COMPUTER MAINT.	601	6369007		0601	6369007	0.00
PUBL. SUBSCRIPTIONS & TA	601	6759001		0601	6759001	0.00
ANSWERING SERV	601	6759002	3,579.70	0601	6759002	(3,002.00)
COMPUTER SUPPLIES	601	6759003		0601	6759003	0.00
PRINTING & BLUEPRINTS	601	6759004		0601	6759004	0.00
POSTAGE	601	6759005	0.00 A	0601	6759005	0.00
UPS & AIR FREIGHT	601	6759006	978.83	0601	6759006	(822.00)
PRINTING CUSTOMER SERV	601	6759007	2,697.01	0601	6759007	(2,261.00)
XEROX	601	6759008	164.76	0601	6759008	(138.00)
OFF SUPPLY STORES	601	6759009	9,611.03	0601	6759009	(8,058.00)
REIM OF OFF EMP EXP	601	6759010	394.67	0601	6759010	(330.00)
OFFICE EXPENSES	601	6759011		0601	6759011	0.00
CLEANING SUPPLIES	601	6759013	216.57	0601	6759013	(182.00)
MEMBERSHIPS	601	6759014		0601	6759014	0.00
PETTY CASH OFFICE	601	6759015		0601	6759015	0.00
OTHER OFFICE EXPENSES	601	6759090	4,379.17	0601	6759090	(3,673.00)
OFFICE TELEPHONE	601	6759110	3,074.12	0601	6759110	(2,579.00)
OFFICE ELECTRIC	601	6759120	3,110.55	0601	6759120	(2,609.00)
OPERATIONS TELEPHONES	601	6759135	2,335.00	0601	6759135	(1,957.00)
OFFICE CLEANING	601	6759210	3,750.00	0601	6759210	(3,145.00)
LANDSCAPING MOWING & SNOW	601	6759220	180.00	0601	6759220	(152.00)
OFFICE GARBAGE REMOVAL	601	6759230	2,583.50	0601	6759230	(2,167.00)
OTHER OFFICE MAINT.	601	6759290		0601	6759290	0.00
OFFICE EDUCATION/TRAININ	601	7048055		0601	7048055	0.00
OTHER MISC. GENERAL	601	7758390		0601	7758390	0.00
DEPRECIATION - OFFICE S'	601	4032090	3,567.09	0601	4032090	(2,990.00)
DEPRECIATION - OFFICE FI	601	4032091	2,111.55	0601	4032091	(1,772.00)
DEPRECIATION - TOOLS	601	4032094	1,128.15	0601	4032094	(946.00)
TOTAL INDIRECT EXPENSES		2334002	<u>54,488.67</u>	0600	2334002	<u>45,694.00</u>
						0.00
DIF - PARENT:						
BANK SERVICE CHARGES	0600	7758380		0600	7758380	0.00
COMMUNICATION EXPENSES	0600	6759405	30,533.26	0600	6759405	(25,601.00)
TOTAL INDIRECT EXPENSES		2334002	<u>30,533.26</u>	0600	2334002	<u>25,601.00</u>
TOTAL COST CENTERS			<u>85,021.93</u>			<u>71,295.00</u>

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Apple Canyon			Camelot			Charmar		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	3.00	[c]	0010	6338001	0.00	0014	6338001	0.00	0018	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0010	6369007	0.00	0014	6369007	0.00	0018	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0010	6369009	34.00	0014	6369009	8.00	0018	6369009	1.00
Rate Case Exp.	99	7668010	0.00	[d]	0010	7668010	0.00	0014	7668010	0.00	0018	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0010	6419027	433.00	0014	6419027	104.00	0018	6419027	17.00
Answering Serv	99	6759002	2,041.04	[b]	0010	6759002	136.00	0014	6759002	33.00	0018	6759002	5.00
Printing & Blueprints	99	6759004	0.00	[b]	0010	6759004	0.00	0014	6759004	0.00	0018	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0010	6759003	0.00	0014	6759003	0.00	0018	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0010	6759005	2.00	0014	6759005	1.00	0018	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0010	6759006	23.00	0014	6759006	5.00	0018	6759006	1.00
Office Supply Stores	99	6759009	0.00	[b]	0010	6759009	0.00	0014	6759009	0.00	0018	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0010	6759090	0.00	0014	6759090	0.00	0018	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0010	6759135	82.00	0014	6759135	20.00	0018	6759135	3.00
Operations Telephones - LD	99	6759136	0.00	[b]	0010	6759136	0.00	0014	6759136	0.00	0018	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0010	7758370	0.00	0014	7758370	0.00	0018	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0010	7758390	0.00	0014	7758390	0.00	0018	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0010	6205003	0.00	0014	6205003	0.00	0018	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0010	6759405	297.00	0014	6759405	71.00	0018	6759405	12.00
Operators Ed Exp.	99	6759410	0.00	[b]	0010	6759410	0.00	0014	6759410	0.00	0018	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0010	6759413	0.00	0014	6759413	0.00	0018	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0010	6759414	0.00	0014	6759414	0.00	0018	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0010	6759416	37.00	0014	6759416	9.00	0018	6759416	1.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0010	6759017	0.00	0014	6759017	0.00	0018	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0010	6759018	1.00	0014	6759018	0.00	0018	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0010	6759019	0.00	0014	6759019	0.00	0018	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0010	6759430	0.00	0014	6759430	0.00	0018	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0010	6501020	1,890.00	0014	6501020	455.00	0018	6501020	75.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0010	6501030	390.00	0014	6501030	94.00	0018	6501030	15.00
Auto Licenses	99	6501040	210.00	[c]	0010	6501040	20.00	0014	6501040	5.00	0018	6501040	1.00
Other Transportation	99	6509090	0.00	[c]	0010	6509090	0.00	0014	6509090	0.00	0018	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0010	4032010	18.00	0014	4032010	4.00	0018	4032010	1.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0010	4032092	2,139.00	0014	4032092	515.00	0018	4032092	84.00
Depreciation Computer	99	4032098	5,741.90	[b]	0010	4032098	382.00	0014	4032098	92.00	0018	4032098	15.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0010	4101000	0.00	0014	4101000	0.00	0018	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0010	4101100	0.00	0014	4101100	0.00	0018	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0010	4141040	(1,047.00)	0014	4141040	(252.00)	0018	4141040	(41.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0010	4192000	0.00	0014	4192000	0.00	0018	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0010	4201000	0.00	0014	4201000	0.00	0018	4201000	0.00
Total	99	2334002	<u>57,803.33</u>		0010	2334002	<u>(4,837.00)</u>	0014	2334002	<u>(1,164.00)</u>	0018	2334002	<u>(190.00)</u>

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Cherry Hill			Holiday Hills			Clarendon		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0022	6338001	0.00	0025	6338001	0.00	0026	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0022	6369007	0.00	0025	6369007	0.00	0026	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0022	6369009	7.00	0025	6369009	6.00	0026	6369009	9.00
Rate Case Exp.	99	7668010	0.00	[d]	0022	7668010	0.00	0025	7668010	0.00	0026	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0022	6419027	83.00	0025	6419027	78.00	0026	6419027	115.00
Answering Serv	99	6759002	2,041.04	[b]	0022	6759002	26.00	0025	6759002	24.00	0026	6759002	36.00
Printing & Blueprints	99	6759004	0.00	[b]	0022	6759004	0.00	0025	6759004	0.00	0026	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0022	6759003	0.00	0025	6759003	0.00	0026	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0022	6759005	0.00	0025	6759005	0.00	0026	6759005	1.00
UPS & Air Freight	99	6759006	339.66	[b]	0022	6759006	4.00	0025	6759006	4.00	0026	6759006	6.00
Office Supply Stores	99	6759009	0.00	[b]	0022	6759009	0.00	0025	6759009	0.00	0026	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0022	6759090	0.00	0025	6759090	0.00	0026	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0022	6759135	16.00	0025	6759135	15.00	0026	6759135	22.00
Operations Telephones - LD	99	6759136	0.00	[b]	0022	6759136	0.00	0025	6759136	0.00	0026	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0022	7758370	0.00	0025	7758370	0.00	0026	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0022	7758390	0.00	0025	7758390	0.00	0026	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0022	6205003	0.00	0025	6205003	0.00	0026	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0022	6759405	57.00	0025	6759405	54.00	0026	6759405	79.00
Operators Ed Exp.	99	6759410	0.00	[b]	0022	6759410	0.00	0025	6759410	0.00	0026	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0022	6759413	0.00	0025	6759413	0.00	0026	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0022	6759414	0.00	0025	6759414	0.00	0026	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0022	6759416	7.00	0025	6759416	7.00	0026	6759416	10.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0022	6759017	0.00	0025	6759017	0.00	0026	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0022	6759018	0.00	0025	6759018	0.00	0026	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0022	6759019	0.00	0025	6759019	0.00	0026	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0022	6759430	0.00	0025	6759430	0.00	0026	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0022	6501020	363.00	0025	6501020	341.00	0026	6501020	504.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0022	6501030	75.00	0025	6501030	70.00	0026	6501030	104.00
Auto Licenses	99	6501040	210.00	[c]	0022	6501040	4.00	0025	6501040	4.00	0026	6501040	5.00
Other Transportation	99	6509090	0.00	[c]	0022	6509090	0.00	0025	6509090	0.00	0026	6509090	0.00
Depreciation Water Plant	99	4032010	196.98	[c]	0022	4032010	4.00	0025	4032010	3.00	0026	4032010	5.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0022	4032092	410.00	0025	4032092	385.00	0026	4032092	570.00
Depreciation Computer	99	4032098	5,741.90	[b]	0022	4032098	73.00	0025	4032098	69.00	0026	4032098	102.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0022	4101000	0.00	0025	4101000	0.00	0026	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0022	4101100	0.00	0025	4101100	0.00	0026	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0022	4141040	(201.00)	0025	4141040	(189.00)	0026	4141040	(279.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0022	4192000	0.00	0025	4192000	0.00	0026	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0022	4201000	0.00	0025	4201000	0.00	0026	4201000	0.00
Total	99	2334002	<u>57,803.33</u>		0022	2334002	<u>(928.00)</u>	0025	2334002	<u>(871.00)</u>	0026	2334002	<u>(1,289.00)</u>

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Westlake			County Line			Del Mar		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0027	6338001	0.00	0034	6338001	0.00	0038	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0027	6369007	0.00	0034	6369007	0.00	0038	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0027	6369009	16.00	0034	6369009	3.00	0038	6369009	1.00
Rate Case Exp.	99	7668010	0.00	[d]	0027	7668010	0.00	0034	7668010	0.00	0038	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0027	6419027	208.00	0034	6419027	38.00	0038	6419027	12.00
Answering Serv	99	6759002	2,041.04	[b]	0027	6759002	65.00	0034	6759002	12.00	0038	6759002	4.00
Printing & Blueprints	99	6759004	0.00	[b]	0027	6759004	0.00	0034	6759004	0.00	0038	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0027	6759003	0.00	0034	6759003	0.00	0038	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0027	6759005	1.00	0034	6759005	0.00	0038	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0027	6759006	11.00	0034	6759006	2.00	0038	6759006	1.00
Office Supply Stores	99	6759009	0.00	[b]	0027	6759009	0.00	0034	6759009	0.00	0038	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0027	6759090	0.00	0034	6759090	0.00	0038	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0027	6759135	39.00	0034	6759135	7.00	0038	6759135	2.00
Operations Telephones - LD	99	6759136	0.00	[b]	0027	6759136	0.00	0034	6759136	0.00	0038	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0027	7758370	0.00	0034	7758370	0.00	0038	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0027	7758390	0.00	0034	7758390	0.00	0038	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0027	6205003	0.00	0034	6205003	0.00	0038	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0027	6759405	143.00	0034	6759405	26.00	0038	6759405	8.00
Operators Ed Exp.	99	6759410	0.00	[b]	0027	6759410	0.00	0034	6759410	0.00	0038	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0027	6759413	0.00	0034	6759413	0.00	0038	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0027	6759414	0.00	0034	6759414	0.00	0038	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0027	6759416	18.00	0034	6759416	3.00	0038	6759416	1.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0027	6759017	0.00	0034	6759017	0.00	0038	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0027	6759018	1.00	0034	6759018	0.00	0038	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0027	6759019	0.00	0034	6759019	0.00	0038	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0027	6759430	0.00	0034	6759430	0.00	0038	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0027	6501020	909.00	0034	6501020	165.00	0038	6501020	50.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0027	6501030	187.00	0034	6501030	34.00	0038	6501030	10.00
Auto Licenses	99	6501040	210.00	[c]	0027	6501040	9.00	0034	6501040	2.00	0038	6501040	1.00
Other Transportation	99	6509090	0.00	[c]	0027	6509090	0.00	0034	6509090	0.00	0038	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0027	4032010	9.00	0034	4032010	2.00	0038	4032010	0.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0027	4032092	1,028.00	0034	4032092	187.00	0038	4032092	57.00
Depreciation Computer	99	4032098	5,741.90	[b]	0027	4032098	184.00	0034	4032098	33.00	0038	4032098	10.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0027	4101000	0.00	0034	4101000	0.00	0038	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0027	4101100	0.00	0034	4101100	0.00	0038	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0027	4141040	(503.00)	0034	4141040	(92.00)	0038	4141040	(28.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0027	4192000	0.00	0034	4192000	0.00	0038	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0027	4201000	0.00	0034	4201000	0.00	0038	4201000	0.00
Total	99	2334002	57,803.33		0027	2334002	(2,325.00)	0034	2334002	(422.00)	0038	2334002	(129.00)

Distribution of Illinois Cost Center
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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Ferson Creek			Galena			Killarney		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0042	6338001	0.00	0046	6338001	-	0050	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0042	6369007	0.00	0046	6369007	-	0050	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0042	6369009	14.00	0046	6369009	68.51	0050	6369009	9.00
Rate Case Exp.	99	7668010	0.00	[d]	0042	7668010	0.00	0046	7668010	-	0050	7668010	0.00
Rent Burla Enterprises	99	6419090	6,507.00	[b]	0042	6419027	180.00	0046	6419027	834.00	0050	6419027	114.00
Answering Serv	99	6759002	2,041.04	[b]	0042	6759002	56.00	0046	6759002	260.04	0050	6759002	36.00
Printing & Blueprints	99	6759004	0.00	[b]	0042	6759004	0.00	0046	6759004	-	0050	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0042	6759003	0.00	0046	6759003	-	0050	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0042	6759005	1.00	0046	6759005	6.00	0050	6759005	1.00
UPS & Air Freight	99	6759006	339.66	[b]	0042	6759006	9.00	0046	6759006	45.66	0050	6759006	6.00
Office Supply Stores	99	6759009	0.00	[b]	0042	6759009	0.00	0046	6759009	-	0050	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0042	6759090	0.00	0046	6759090	-	0050	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0042	6759135	34.00	0046	6759135	157.46	0050	6759135	21.00
Operations Telephones - LD	99	6759136	0.00	[b]	0042	6759136	0.00	0046	6759136	-	0050	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0042	7758370	0.00	0046	7758370	-	0050	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0042	7758390	0.00	0046	7758390	-	0050	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0042	6205003	0.00	0046	6205003	-	0050	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0042	6759405	123.00	0046	6759405	571.73	0050	6759405	78.00
Operators Ed Exp.	99	6759410	0.00	[b]	0042	6759410	0.00	0046	6759410	-	0050	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0042	6759413	0.00	0046	6759413	-	0050	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0042	6759414	0.00	0046	6759414	-	0050	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0042	6759416	15.00	0046	6759416	69.60	0050	6759416	10.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0042	6759017	0.00	0046	6759017	-	0050	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0042	6759018	1.00	0046	6759018	6.00	0050	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0042	6759019	0.00	0046	6759019	-	0050	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0042	6759430	0.00	0046	6759430	-	0050	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0042	6501020	786.00	0046	6501020	3,638.60	0050	6501020	496.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0042	6501030	162.00	0046	6501030	750.86	0050	6501030	102.00
Auto Licenses	99	6501040	210.00	[c]	0042	6501040	8.00	0046	6501040	38.00	0050	6501040	5.00
Other Transportation	99	6509090	0.00	[c]	0042	6509090	0.00	0046	6509090	-	0050	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0042	4032010	8.00	0046	4032010	33.98	0050	4032010	5.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0042	4032092	889.00	0046	4032092	4,121.65	0050	4032092	561.00
Depreciation Computer	99	4032098	5,741.90	[b]	0042	4032098	158.00	0046	4032098	734.90	0050	4032098	100.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0042	4101000	0.00	0046	4101000	-	0050	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0042	4101100	0.00	0046	4101100	-	0050	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0042	4141040	(435.00)	0046	4141040	(2,013.66)	0050	4141040	(275.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0042	4192000	0.00	0046	4192000	-	0050	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0042	4201000	0.00	0046	4201000	-	0050	4201000	0.00
Total	99	2334002	<u>57,803.33</u>		0042	2334002	<u>(2,009.00)</u>	0046	2334002	<u>(9,323.33)</u>	0050	2334002	<u>(1,269.00)</u>

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Lake Holiday			Lake Wildwood			Northern Hills		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0054	6338001	0.00	0058	6338001	0.00	0066	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0054	6369007	0.00	0058	6369007	0.00	0066	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0054	6369009	49.00	0058	6369009	18.00	0066	6369009	7.00
Rate Case Exp.	99	7668010	0.00	[d]	0054	7668010	0.00	0058	7668010	0.00	0066	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0054	6419027	617.00	0058	6419027	229.00	0066	6419027	85.00
Answering Serv	99	6759002	2,041.04	[b]	0054	6759002	193.00	0058	6759002	72.00	0066	6759002	27.00
Printing & Blueprints	99	6759004	0.00	[b]	0054	6759004	0.00	0058	6759004	0.00	0066	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0054	6759003	0.00	0058	6759003	0.00	0066	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0054	6759005	3.00	0058	6759005	1.00	0066	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0054	6759006	32.00	0058	6759006	12.00	0066	6759006	4.00
Office Supply Stores	99	6759009	0.00	[b]	0054	6759009	0.00	0058	6759009	0.00	0066	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0054	6759090	0.00	0058	6759090	0.00	0066	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0054	6759135	116.00	0058	6759135	43.00	0066	6759135	16.00
Operations Telephones - LD	99	6759136	0.00	[b]	0054	6759136	0.00	0058	6759136	0.00	0066	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0054	7758370	0.00	0058	7758370	0.00	0066	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0054	7758390	0.00	0058	7758390	0.00	0066	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0054	6205003	0.00	0058	6205003	0.00	0066	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0054	6759405	424.00	0058	6759405	157.00	0066	6759405	59.00
Operators Ed Exp.	99	6759410	0.00	[b]	0054	6759410	0.00	0058	6759410	0.00	0066	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0054	6759413	0.00	0058	6759413	0.00	0066	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0054	6759414	0.00	0058	6759414	0.00	0066	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0054	6759416	52.00	0058	6759416	19.00	0066	6759416	7.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0054	6759017	0.00	0058	6759017	0.00	0066	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0054	6759018	2.00	0058	6759018	1.00	0066	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0054	6759019	0.00	0058	6759019	0.00	0066	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0054	6759430	0.00	0058	6759430	0.00	0066	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0054	6501020	2,696.00	0058	6501020	1,000.00	0066	6501020	373.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0054	6501030	556.00	0058	6501030	206.00	0066	6501030	77.00
Auto Licenses	99	6501040	210.00	[c]	0054	6501040	28.00	0058	6501040	10.00	0066	6501040	4.00
Other Transportation	99	6509090	0.00	[c]	0054	6509090	0.00	0058	6509090	0.00	0066	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0054	4032010	26.00	0058	4032010	10.00	0066	4032010	4.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0054	4032092	3,051.00	0058	4032092	1,131.00	0066	4032092	422.00
Depreciation Computer	99	4032098	5,741.90	[b]	0054	4032098	544.00	0058	4032098	202.00	0066	4032098	75.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0054	4101000	0.00	0058	4101000	0.00	0066	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0054	4101100	0.00	0058	4101100	0.00	0066	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0054	4141040	(1,493.00)	0058	4141040	(554.00)	0066	4141040	(206.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0054	4192000	0.00	0058	4192000	0.00	0066	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0054	4201000	0.00	0058	4201000	0.00	0066	4201000	0.00
Total	99	2334002	<u>57,803.33</u>		0054	2334002	<u>(6,896.00)</u>	0058	2334002	<u>(2,557.00)</u>	0066	2334002	<u>(954.00)</u>

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Wildwood			Valentine			Walk Up Woods		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0078	6338001	0.00	0082	6338001	0.00	0086	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0078	6369007	0.00	0082	6369007	0.00	0086	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0078	6369009	5.00	0082	6369009	2.00	0086	6369009	6.00
Rate Case Exp.	99	7668010	0.00	[d]	0078	7668010	0.00	0082	7668010	0.00	0086	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0078	6419027	62.00	0082	6419027	22.00	0086	6419027	70.00
Answering Serv	99	6759002	2,041.04	[b]	0078	6759002	20.00	0082	6759002	7.00	0086	6759002	22.00
Printing & Blueprints	99	6759004	0.00	[b]	0078	6759004	0.00	0082	6759004	0.00	0086	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0078	6759003	0.00	0082	6759003	0.00	0086	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.06	[b]	0078	6759005	0.00	0082	6759005	0.00	0086	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0078	6759006	3.00	0082	6759006	1.00	0086	6759006	4.00
Office Supply Stores	99	6759009	0.00	[b]	0078	6759009	0.00	0082	6759009	0.00	0086	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0078	6759090	0.00	0082	6759090	0.00	0086	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0078	6759135	12.00	0082	6759135	4.00	0086	6759135	13.00
Operations Telephones - LD	99	6759136	0.00	[b]	0078	6759136	0.00	0082	6759136	0.00	0086	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0078	7758370	0.00	0082	7758370	0.00	0086	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0078	7758390	0.00	0082	7758390	0.00	0086	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0078	6205003	0.00	0082	6205003	0.00	0086	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0078	6759405	43.00	0082	6759405	15.00	0086	6759405	48.00
Operators Ed Exp.	99	6759410	0.00	[b]	0078	6759410	0.00	0082	6759410	0.00	0086	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0078	6759413	0.00	0082	6759413	0.00	0086	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0078	6759414	0.00	0082	6759414	0.00	0086	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0078	6759416	5.00	0082	6759416	2.00	0086	6759416	6.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0078	6759017	0.00	0082	6759017	0.00	0086	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0078	6759018	0.00	0082	6759018	0.00	0086	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0078	6759019	0.00	0082	6759019	0.00	0086	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0078	6759430	0.00	0082	6759430	0.00	0086	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0078	6501020	274.00	0082	6501020	97.00	0086	6501020	308.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0078	6501030	57.00	0082	6501030	20.00	0086	6501030	64.00
Auto Licenses	99	6501040	210.00	[c]	0078	6501040	3.00	0082	6501040	1.00	0086	6501040	3.00
Other Transportation	99	6509090	0.00	[c]	0078	6509090	0.00	0082	6509090	0.00	0086	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0078	4032010	3.00	0082	4032010	1.00	0086	4032010	3.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0078	4032092	310.00	0082	4032092	109.00	0086	4032092	349.00
Depreciation Computer	99	4032098	5,741.90	[b]	0078	4032098	55.00	0082	4032098	20.00	0086	4032098	62.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0078	4101000	0.00	0082	4101000	0.00	0086	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0078	4101100	0.00	0082	4101100	0.00	0086	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0078	4141040	(152.00)	0082	4141040	(54.00)	0086	4141040	(171.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0078	4192000	0.00	0082	4192000	0.00	0086	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0078	4201000	0.00	0082	4201000	0.00	0086	4201000	0.00
Total	99	2334002	<u>57,803.33</u>		0078	2334002	<u>(700.00)</u>	0082	2334002	<u>(247.00)</u>	0086	2334002	<u>(787.00)</u>

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Whispering Hills			Medina			Cedar Bluff		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0090	6338001	0.00	0096	6338001	0.00	0098	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0090	6369007	0.00	0096	6369007	0.00	0098	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0090	6369009	59.00	0096	6369009	12.00	0098	6369009	3.00
Rate Case Exp.	99	7668010	0.00	[d]	0090	7668010	0.00	0096	7668010	0.00	0098	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0090	6419027	751.00	0096	6419027	153.00	0098	6419027	42.00
Answering Serv	99	6759002	2,041.04	[b]	0090	6759002	236.00	0096	6759002	48.00	0098	6759002	13.00
Printing & Blueprints	99	6759004	0.00	[b]	0090	6759004	0.00	0096	6759004	0.00	0098	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0090	6759003	0.00	0096	6759003	0.00	0098	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0090	6759005	4.00	0096	6759005	1.00	0098	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0090	6759006	39.00	0096	6759006	8.00	0098	6759006	2.00
Office Supply Stores	99	6759009	0.00	[b]	0090	6759009	0.00	0096	6759009	0.00	0098	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0090	6759090	0.00	0096	6759090	0.00	0098	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0090	6759135	142.00	0096	6759135	29.00	0098	6759135	8.00
Operations Telephones - LD	99	6759136	0.00	[b]	0090	6759136	0.00	0096	6759136	0.00	0098	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0090	7758370	0.00	0096	7758370	0.00	0098	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0090	7758390	0.00	0096	7758390	0.00	0098	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0090	6205003	0.00	0096	6205003	0.00	0098	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0090	6759405	516.00	0096	6759405	105.00	0098	6759405	29.00
Operators Ed Exp.	99	6759410	0.00	[b]	0090	6759410	0.00	0096	6759410	0.00	0098	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0090	6759413	0.00	0096	6759413	0.00	0098	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0090	6759414	0.00	0096	6759414	0.00	0098	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0090	6759416	64.00	0096	6759416	13.00	0098	6759416	4.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0090	6759017	0.00	0096	6759017	0.00	0098	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0090	6759018	2.00	0096	6759018	0.00	0098	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0090	6759019	0.00	0096	6759019	0.00	0098	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0090	6759430	0.00	0096	6759430	0.00	0098	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0090	6501020	3,281.00	0096	6501020	669.00	0098	6501020	185.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0090	6501030	677.00	0096	6501030	138.00	0098	6501030	38.00
Auto Licenses	99	6501040	210.00	[c]	0090	6501040	34.00	0096	6501040	7.00	0098	6501040	2.00
Other Transportation	99	6509090	0.00	[c]	0090	6509090	0.00	0096	6509090	0.00	0098	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0090	4032010	32.00	0096	4032010	7.00	0098	4032010	2.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0090	4032092	3,713.00	0096	4032092	757.00	0098	4032092	210.00
Depreciation Computer	99	4032098	5,741.90	[b]	0090	4032098	663.00	0096	4032098	135.00	0098	4032098	37.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0090	4101000	0.00	0096	4101000	0.00	0098	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0090	4101100	0.00	0096	4101100	0.00	0098	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0090	4141040	(1,817.00)	0096	4141040	(371.00)	0098	4141040	(103.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0090	4192000	0.00	0096	4192000	0.00	0098	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0090	4201000	0.00	0096	4201000	0.00	0098	4201000	0.00
Total	99	2334002	<u>57,803.33</u>		0090	2334002	<u>(8,396.00)</u>	0096	2334002	<u>(1,711.00)</u>	0098	2334002	<u>(472.00)</u>

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Harbor Ridge			Great Northern			Lake Marian		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0048	6338001	0.00	0049	6338001	0.00	0070	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0048	6369007	0.00	0049	6369007	0.00	0070	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0048	6369009	12.00	0049	6369009	9.00	0070	6369009	7.00
Rate Case Exp.	99	7668010	0.00	[d]	0048	7668010	0.00	0049	7668010	0.00	0070	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0048	6419027	154.00	0049	6419027	116.00	0070	6419027	94.00
Answering Serv	99	6759002	2,041.04	[b]	0048	6759002	48.00	0049	6759002	37.00	0070	6759002	30.00
Printing & Blueprints	99	6759004	0.00	[b]	0048	6759004	0.00	0049	6759004	0.00	0070	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0048	6759003	0.00	0049	6759003	0.00	0070	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0048	6759005	1.00	0049	6759005	1.00	0070	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0048	6759006	8.00	0049	6759006	6.00	0070	6759006	5.00
Office Supply Stores	99	6759009	0.00	[b]	0048	6759009	0.00	0049	6759009	0.00	0070	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0048	6759090	0.00	0049	6759090	0.00	0070	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0048	6759135	29.00	0049	6759135	22.00	0070	6759135	18.00
Operations Telephones - LD	99	6759136	0.00	[b]	0048	6759136	0.00	0049	6759136	0.00	0070	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0048	7758370	0.00	0049	7758370	0.00	0070	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0048	7758390	0.00	0049	7758390	0.00	0070	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0048	6205003	0.90	0049	6205003	0.00	0070	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0048	6759405	106.00	0049	6759405	80.00	0070	6759405	65.00
Operators Ed Exp.	99	6759410	0.00	[b]	0048	6759410	0.00	0049	6759410	0.00	0070	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0048	6759413	0.00	0049	6759413	0.00	0070	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0048	6759414	0.00	0049	6759414	0.00	0070	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0048	6759416	13.00	0049	6759416	10.00	0070	6759416	8.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0048	6759017	0.00	0049	6759017	0.00	0070	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0048	6759018	0.00	0049	6759018	0.00	0070	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0048	6759019	0.00	0049	6759019	0.00	0070	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0048	6759430	0.00	0049	6759430	0.00	0070	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0048	6501020	675.00	0049	6501020	510.00	0070	6501020	411.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0048	6501030	139.00	0049	6501030	105.00	0070	6501030	85.00
Auto Licenses	99	6501040	210.00	[c]	0048	6501040	7.00	0049	6501040	5.00	0070	6501040	4.00
Other Transportation	99	6509090	0.00	[c]	0048	6509090	0.00	0049	5509090	0.00	0070	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0048	4032010	7.00	0049	4032010	5.00	0070	4032010	4.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0048	4032092	764.00	0049	4032092	577.00	0070	4032092	465.00
Depreciation Computer	99	4032098	5,741.90	[b]	0048	4032098	136.00	0049	4032098	103.00	0070	4032098	83.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0048	4101000	0.00	0049	4101000	0.00	0070	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0048	4101100	0.00	0049	4101100	0.00	0070	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0048	4141040	(374.00)	0049	4141040	(282.00)	0070	4141040	(228.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0048	4192000	0.00	0049	4192000	0.00	0070	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0048	4201000	0.00	0049	4201000	0.00	0070	4201000	0.00
Total	99	2334002	<u>57,803.33</u>		0048	2334002	<u>(1,725.00)</u>	0049	2334002	<u>(1,304.00)</u>	0070	2334002	<u>(1,051.00)</u>

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Twin Lakes			WSC of Indiana			Indiana Water Service		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0280	6338001	0.00	0150	6338001	0.00	0151	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0280	6369007	0.00	0150	6369007	0.00	0151	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0280	6369009	119.00	0150	6369009	8.00	0151	6369009	23.00
Rate Case Exp.	99	7668010	0.00	[d]	0280	7668010	0.00	0150	7668010	0.00	0151	7668010	0.00
Rent - Burla Enterprises	99	6419099	6,507.00	[b]	0280	6419027	1,501.00	0150	6419027	100.00	0151	6419027	295.00
Answering Serv	99	6759002	2,041.04	[b]	0280	6759002	471.00	0150	6759002	31.00	0151	6759002	93.00
Printing & Blueprints	99	6759004	0.00	[b]	0280	6759004	0.00	0150	6759004	0.00	0151	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0280	6759003	0.00	0150	6759003	0.00	0151	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0280	6759005	7.00	0150	6759005	0.00	0151	6759005	1.00
UPS & Air Freight	99	6759006	339.66	[b]	0280	6759006	78.00	0150	6759006	5.00	0151	6759006	15.00
Office Supply Stores	99	6759009	0.00	[b]	0280	6759009	0.00	0150	6759009	0.00	0151	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0280	6759090	0.00	0150	6759090	0.00	0151	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0280	6759135	283.00	0150	6759135	19.00	0151	6759135	56.00
Operations Telephones - LD	99	6759136	0.00	[b]	0280	6759136	0.00	0150	6759136	0.00	0151	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0280	7758370	0.00	0150	7758370	0.00	0151	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0280	7758390	0.00	0150	7758390	0.00	0151	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0280	6205003	0.00	0150	6205003	0.00	0151	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0280	6759405	1,031.00	0150	6759405	68.00	0151	6759405	203.00
Operators Ed Exp.	99	6759410	0.00	[b]	0280	6759410	0.00	0150	6759410	0.00	0151	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0280	6759413	0.00	0150	6759413	0.00	0151	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0280	6759414	0.00	0150	6759414	0.00	0151	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0280	6759416	127.00	0150	6759416	8.00	0151	6759416	25.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0280	6759017	0.00	0150	6759017	0.00	0151	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0280	6759018	5.00	0150	6759018	0.00	0151	6759018	1.00
Operators Publications	99	6759019	0.00	[b]	0280	6759019	0.00	0150	6759019	0.00	0151	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0280	6759430	0.00	0150	6759430	0.00	0151	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0280	6501020	0.00	0150	6501020	0.00	0151	6501020	0.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0280	6501030	0.00	0150	6501030	0.00	0151	6501030	0.00
Auto Licenses	99	6501040	210.00	[c]	0280	6501040	0.00	0150	6501040	0.00	0151	6501040	0.00
Other Transportation	99	6509090	0.00	[c]	0280	6509090	0.00	0150	6509090	0.00	0151	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0280	4032010	0.00	0150	4032010	0.00	0151	4032010	0.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0280	4032092	0.00	0150	4032092	0.00	0151	4032092	0.00
Depreciation Computer	99	4032098	5,741.90	[b]	0280	4032098	1,325.00	0150	4032098	88.00	0151	4032098	261.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0280	4101000	0.00	0150	4101000	0.00	0151	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0280	4101100	0.00	0150	4101100	0.00	0151	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0280	4141040	0.00	0150	4141040	0.00	0151	4141040	0.00
Interest Exp. - Interco.	99	4192000	0.00	[b]	0280	4192000	0.00	0150	4192000	0.00	0151	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0280	4201000	0.00	0150	4201000	0.00	0151	4201000	0.00
Total	99	2334002	57,803.33		0280	2334002	(4,947.00)	0150	2334002	(327.00)	0151	2334002	(973.00)

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Illinois Cost Center			Water Service Corp.			
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	
Legal Fees	99	6338001	0.00	[c]	0099	6338001	0.00	0005	1451005	4,837.00	
Computer Maint.	99	6369007	0.00	[b]	0099	6369007	0.00	0005	1451006	1,164.00	4,837.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0099	6369009	(515.51)	0005	1451007	190.00	
Rate Case Exp.	99	7668010	0.00	[d]	0099	7668010	0.00	0005	1451008	928.00	1,164.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0099	6419027	(6,507.00)	0005	1451009	1,289.00	190.00
Answering Serv	99	6759002	2,041.04	[b]	0099	6759002	(2,041.04)	0005	1451011	422.00	
Printing & Blueprints	99	6759004	0.00	[b]	0099	6759004	0.00	0005	1451012	129.00	
Computer Supplies	99	6759003	0.00	[b]	0099	6759003	0.00	0005	1451013	2,009.00	928.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0099	6759005	(32.00)	0005	1451014	9,323.33	
UPS & Air Freight	99	6759006	339.66	[b]	0099	6759006	(339.66)	0005	1451015	1,269.00	
Office Supply Stores	99	6759009	0.00	[b]	0099	6759009	0.00	0005	1451016	6,896.00	
Other Office Expenses	99	6759090	0.00	[b]	0099	6759090	0.00	0005	1451017	2,557.00	
Operations Telephones	99	6759135	1,228.46	[b]	0099	6759135	(1,228.46)	0005	1451018	954.00	1,289.00
Operations Telephones - LD	99	6759136	0.00	[b]	0099	6759136	0.00	0005	1451021	700.00	422.00
Meals and Related Exp.	99	7758370	0.00	[b]	0099	7758370	0.00	0005	1451022	247.00	129.00
Other Misc. General	99	7758390	0.00	[b]	0099	7758390	0.00	0005	1451023	787.00	2,009.00
Operators Expense	99	6205003	0.00	[b]	0099	6205003	0.00	0005	1451024	8,396.00	9,323.33
Communication Expense	99	6759405	4,468.73	[b]	0099	6759405	(4,468.73)	0005	1451025	871.00	1,269.00
Operators Ed Exp.	99	6759410	0.00	[b]	0099	6759410	0.00	0005	1451026	1,711.00	6,896.00
Operators Postage	99	6759413	0.00	[b]	0099	6759413	0.00	0005	1451027	2,325.00	2,557.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0099	6759414	0.00	0005	1451028	472.00	954.00
Operators Memberships	99	6759416	550.60	[b]	0099	6759416	(550.60)	0005	1451029	1,725.00	247.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0099	6759017	0.00	0005	1451030	1,304.00	787.00
Operators Other Office	99	6759018	20.00	[b]	0099	6759018	(20.00)	0005	1451020	1,051.00	8,396.00
Operators Publications	99	6759019	0.00	[b]	0099	6759019	0.00	0005	1451060	4,947.00	1,711.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0099	6759430	0.00	0005	1451150	327.00	472.00
Gasoline	99	6501020	20,151.60	[c]	0099	6501020	(20,151.60)	0005	1451151	973.00	1,725.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0099	6501030	(4,155.86)	0005	1451031	(57,803.33)	1,304.00
Auto Licenses	99	6501040	210.00	[c]	0099	6501040	(210.00)			0.00	1,051.00
Other Transportation	99	6509090	0.00	[c]	0099	6509090	0.00				4,947.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0099	4032010	(196.98)				(57,803.33)
Depreciation Transportation	99	4032092	22,804.65	[c]	0099	4032092	(22,804.65)				
Depreciation Computer	99	4032098	5,741.90	[b]	0099	4032098	(5,741.90)				(5,196.00)
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0099	4101000	0.00				
Deferred Income Taxes -st	99	4101100	0.00	[c]	0099	4101100	0.00				
Sale of Transportation	99	4141040	(11,160.66)	[c]	0099	4141040	11,160.66				
Interest Exp. - Interco.	99	4192000	0.00	[b]	0099	4192000	0.00				
Interest During Construction	99	4201000	0.00	[b]	0099	4201000	0.00				
Total	99	2334002	<u>57,803.33</u>		0099	2334002	<u>57,803.33</u>				0.00

Distribution of Louisiana Office Expenses
SE 90-LOUISIANA
6/30/07

2/26/2008
10:00 AM

	LWS-T/R			UF OF LOUISIANA		LWS		WSC	
	Sub Account	Amount		Account	Amount	Account	Amount	Account	Amount
INDIRECT EXPENSES:									
SLIDELL OFFICE:									
TEMP. EMPLOYMENT - CLERK	762 6369003	(859.71)	49.64%	0770 6369003	(427.00)	0762 6369003	427.00		
COMPUTER MAINT.	762 6369007	0.00	49.64%	0770 6369007	0.00	0762 6369007	0.00		
RENT - STIRLING PROP. IN	762 6419043	5,610.45	49.64%	0770 6419043	2,785.00	0762 6419043	(2,785.00)		
PUBL SUBSCRIPTIONS & TAI	762 6759001	0.00	49.64%	0770 6759001	0.00	0762 6759001	0.00		
ANSWERING SERVICE	762 6759002	787.00	49.64%	0770 6759002	391.00	0762 6759002	(391.00)		
COMPUTER SUPPLIES	762 6759003	0.00	49.64%	0770 6759003	0.00	0762 6759003	0.00		
PRINTING & BLUEPRINTS	762 6759004	485.02	49.64%	0770 6759004	241.00	0762 6759004	(241.00)		
POSTAGE	762 6759005	0.00	49.64%	0770 6759005	0.00	0762 6759005	0.00		
UPS & AIR FREIGHT	762 6759006	304.30	49.64%	0770 6759006	151.00	0762 6759006	(151.00)		
PRINTING CUSTOMER SERVI	762 6759007	0.00	49.64%	0770 6759007	0.00	0762 6759007	0.00		
XEROX	762 6759008	0.00	49.64%	0770 6759008	0.00	0762 6759008	0.00		
OFF SUPPLY STORES	762 6759009	1,472.38	49.64%	0770 6759009	731.00	0762 6759009	(731.00)		
REIM OF OFFICE EMP. EXP.	762 6759010	271.78	49.64%	0770 6759010	135.00	0762 6759010	(135.00)		
OFFICE EXPENSES	762 6759011	0.00	49.64%	0770 6759011	0.00	0762 6759011	0.00		
CLEANING SUPPLIES	762 6759013	0.00	49.64%	0770 6759013	0.00	0762 6759013	0.00		
PETTY CASH OFFICE	762 6759015	0.00	49.64%	0770 6759015	0.00	0762 6759015	0.00		
OTHER OFFICE EXPENSES	762 6759090	451.73	49.64%	0770 6759090	224.00	0762 6759090	(224.00)		
OFFICE TELEPHONE	762 6759110	1,618.50	49.64%	0770 6759110	803.00	0762 6759110	(803.00)		
OPERATIONS TELEPHONE	762 6759135	3,449.00	49.64%	0770 6759135	1,712.00	0762 6759135	(1,712.00)		
OFFICE ELECTRIC	762 6759120	708.17	49.64%	0770 6759120	352.00	0762 6759120	(352.00)		
OFFICE CLEANING SERVICE	762 6759210	2,175.00	49.64%	0770 6759210	1,080.00	0762 6759210	(1,080.00)		
OTHER OFFICE MAINT.	762 6759290	152.62	49.64%	0770 6759290	76.00	0762 6759290	(76.00)		
MEALS AND RELATED	762 7758370	199.28	49.64%	0770 7048055	99.00	0762 7048055	(99.00)		
OTHER MISC GENERAL	762 7758390	0.00	49.64%	0770 7758390	0.00	0762 7758390	0.00		
DEPRECIATION - OFF FUR	762 4032010	321.09							
DEPRECIATION - COMPUTER	762 4032098	2,138.20	49.64%	0770 4032098	1,061.00	0762 4032098	(1,061.00)	0005 1451038	9,414.00
TOTAL INDIRECT EXPENSES	2334002	<u>19,284.81</u>		0770 2334002	<u>(9,414.00)</u>	0750 2334002	<u>9,414.00</u>	0005 1451036	(9,414.00)
WIL - PARENT:									
BANK SERVICE CHARGES	0750 7758380	1,112.19	49.64%	0770 7758380	552.00	0750 7758380	(552.00)		
COMMUNICATION EXPENSES	0750 6759405	4,583.42	49.64%	0770 6759405	2,275.00	0750 6759405	(2,275.00)		
TOTAL INDIRECT EXPENSES	2334002	<u>5,695.61</u>		0770 2334002	<u>(2,827.00)</u>	0750 2334002	<u>2,827.00</u>	0005 1451038	2,827.00
								0005 1451036	(2,827.00)
TOTAL COST CENTERS		<u>24,980.42</u>			<u>(12,241.00)</u>		<u>12,241.00</u>		

A Less Mailsort expenses already allocated.
B Less Cable & Wireless expenses already allocated.

INDIRECT EXPENSES:	UI of MD-T/B		GREEN RIDGE				PROVINCES				MARYLAND WATER SERVICE				
	Sub	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount
MARYLAND OFFICE:															
TEMP. EMPLOYMENT - CLERK	202	6369003	0.00	7.25%	0205	6369003	0.00	11.78%	0210	6369003	0.00	8.55%	0215	6369003	0.00
PUB. SUBSCRIPTIONS & TAP	202	6759001	41.95	7.25%	0205	6759001	3.00	11.78%	0210	6759001	5.00	8.55%	0215	6759001	4.00
ANSWERING SERV	202	6759002	861.05	7.25%	0205	6759002	62.00	11.78%	0210	6759002	101.00	8.55%	0215	6759002	74.00
COMPUTER SUPPLIES	202	6759003	0.00	7.25%	0205	6759003	0.00	11.78%	0210	6759003	0.00	8.55%	0215	6759003	0.00
PRINTING & BLUEPRINTS	202	6759007	110.88	7.25%	0205	6759007	8.00	11.78%	0210	6759007	13.00	8.55%	0215	6759007	9.00
POSTAGE	202	6759005	1,397.61	7.25%	0205	6759005	101.00	11.78%	0210	6759005	165.00	8.55%	0215	6759005	119.00
UPS & AIR FREIGHT	202	6759006	190.13	7.25%	0205	6759006	14.00	11.78%	0210	6759006	22.00	8.55%	0215	6759006	16.00
XEROX	202	6759008	424.12	7.25%	0205	6759008	31.00	11.78%	0210	6759008	50.00	8.55%	0215	6759008	36.00
OFF SUPPLY STORES	202	6759009	979.29	7.25%	0205	6759009	71.00	11.78%	0210	6759009	115.00	8.55%	0215	6759009	84.00
REIM. OF OFFICE EMP. EXP	202	6759010	314.46	7.25%	0205	6759010	23.00	11.78%	0210	6759010	37.00	8.55%	0215	6759010	27.00
CLEANING SUPPLIES	202	6759013	7.96	7.25%	0205	6759013	1.00	11.78%	0210	6759013	1.00	8.55%	0215	6759013	1.00
OTHER OFFICE EXP.	202	6759090	371.43	7.25%	0205	6759090	27.00	11.78%	0210	6759090	44.00	8.55%	0215	6759090	32.00
OFFICE TELEPHONE	202	6759110	756.54	7.25%	0205	6759110	59.00	11.78%	0210	6759110	89.00	8.55%	0215	6759110	65.00
OPERATIONS TELEPHONE	202	6759135	320.00	7.25%	0205	6759135	23.00	11.78%	0210	6759135	38.00	8.55%	0215	6759135	27.00
ALARM SYSTEM PHONE EXP.	202	6759140	84.06	7.25%	0205	6759140	6.00	11.78%	0210	6759140	10.00	8.55%	0215	6759140	7.00
OTHER OFFICE UTILITIES	202	6759190	285.00	7.25%	0205	6759190	21.00	11.78%	0210	6759190	34.00	8.55%	0215	6759190	24.00
OFFICE CLEANING SERVICE	202	6759210	374.85	7.25%	0205	6759210	27.00	11.78%	0210	6759210	44.00	8.55%	0215	6759210	32.00
OTHER OFFICE MAINT	202	6759290	400.80	7.25%	0205	6759290	29.00	11.78%	0210	6759290	47.00	8.55%	0215	6759290	34.00
DEPRECIATION WATER PLANT	202	4032010	209.50	7.25%	0205	4032010	15.00	11.78%	0210	4032010	24.00	8.55%	0215	4032010	18.00
TOTAL INDIRECT EXPENSES		2334002	<u>7,125.63</u> (570.48)		0205	2334002	<u>(517.00)</u>		0210	2334002	<u>(819.00)</u>		0215	2334002	<u>(609.00)</u>

UI of MD-T/B			PENNSYLVANIA			COLCHESTER			PENN ESTATES			WESTGATE		
Sub	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount
INDIRECT EXPENSES:														
MARYLAND OFFICE:														
TEMP. EMPLOYMENT - CLERK	202 6369003	0.00	16.85%	0250 6369003	0.00	1.32%	0212 6369003	0.00	19.91%	0255 6369003	0.00	5.80%	0251 6369003	0.00
PUBL. SUBSCRIPTIONS & TAP	202 6759001	41.95	16.88%	0250 6759001	7.00	1.32%	0212 6759001	1.00	19.91%	0255 6759001	8.00	5.80%	0251 6759001	2.00
ANSWERING SERV	202 6759002	861.05	16.88%	0250 6759002	145.00	1.32%	0212 6759002	11.00	19.91%	0255 6759002	171.00	5.80%	0251 6759002	50.00
COMPUTER SUPPLIES	202 6759003	0.00	16.88%	0250 6759003	0.00	1.32%	0212 6759003	0.00	19.91%	0255 6759003	0.00	5.80%	0251 6759003	0.00
PRINTING & BLUEPRINTS	202 6759007	110.88	16.88%	0250 6759007	19.00	1.32%	0212 6759007	1.00	19.91%	0255 6759007	22.00	5.80%	0251 6759007	6.00
POSTAGE	202 6759005	1,397.61	16.88%	0250 6759005	236.00	1.32%	0212 6759005	18.00	19.91%	0255 6759005	278.00	5.80%	0251 6759005	81.00
UPS & AIR FREIGHT	202 6759006	190.13	16.88%	0250 6759006	32.00	1.32%	0212 6759006	3.00	19.91%	0255 6759006	38.00	5.80%	0251 6759006	11.00
XEROX	202 6759008	424.12	16.88%	0250 6759008	72.00	1.32%	0212 6759008	6.00	19.91%	0255 6759008	84.00	5.80%	0251 6759008	25.00
OFF SUPPLY STORES	202 6759009	979.29	16.88%	0250 6759009	165.00	1.32%	0212 6759009	13.00	19.91%	0255 6759009	195.00	5.80%	0251 6759009	57.00
REIM. OF OFFICE EMP. EXP	202 6759010	324.46	16.88%	0250 6759010	53.00	1.32%	0212 6759010	4.00	19.91%	0255 6759010	63.00	5.80%	0251 6759010	18.00
CLEANING SUPPLIES	202 6759013	7.96	16.88%	0250 6759013	1.00	1.32%	0212 6759013	0.00	19.91%	0255 6759013	1.00	5.80%	0251 6759013	0.00
OTHER OFFICE EMP.	202 6759050	371.43	16.88%	0250 6759050	63.00	1.32%	0212 6759050	5.00	19.91%	0255 6759050	74.00	5.80%	0251 6759050	22.00
OFFICE TELEPHONE	202 6759110	756.54	16.88%	0250 6759110	128.00	1.32%	0212 6759110	10.00	19.91%	0255 6759110	151.00	5.80%	0251 6759110	44.00
OPERATIONS TELEPHONE	202 6759135	320.00	16.88%	0250 6759135	54.00	1.32%	0212 6759135	4.00	19.91%	0255 6759135	64.00	5.80%	0251 6759135	19.00
ALARM SYSTEM PHONE EXP.	202 6759140	94.06	16.88%	0250 6759140	14.00	1.32%	0212 6759140	1.00	19.91%	0255 6759140	17.00	5.80%	0251 6759140	5.00
OTHER OFFICE UTILITIES	202 6759190	285.00	16.88%	0250 6759190	48.00	1.32%	0212 6759190	4.00	19.91%	0255 6759190	57.00	5.80%	0251 6759190	17.00
OFFICE CLEANING SERVICE	202 6759210	374.85	16.88%	0250 6759210	63.00	1.32%	0212 6759210	5.00	19.91%	0255 6759210	75.00	5.80%	0251 6759210	22.00
OTHER OFFICE MAINT	202 6759290	400.50	16.88%	0250 6759290	68.00	1.32%	0212 6759290	5.00	19.91%	0255 6759290	80.00	5.80%	0251 6759290	23.00
DEPRECIATION WATER PLANT	202 4032010	205.50	16.88%	0250 4032010	35.00	1.32%	0212 4032010	3.00	19.91%	0255 4032010	41.00	5.80%	0251 4032010	12.00
TOTAL INDIRECT EXPENSES	2334002	<u>7,125.63</u> (570.48)		0250 2334002	<u>(1,203.00)</u>		0212 2334002	<u>(94.00)</u>		0255 2334002	<u>(1,420.00)</u>		0251 2334002	<u>(414.00)</u>

Distribution of Nevada Office Expenses

SE 90-NEVADA

6/30/07

2/26/2008

10:00 AM

	JICN TB		%	UI of Nevada		%	SKY RANCH				
	Sub	Account		Amount	Account		Amount	Account	Amount		
INDIRECT EXPENSES:											
PAHRUMP OFFICE:											
TEMP. EMPLOYMENT - CLERI	140	6369003	0.00	18.73%	0120	6369003	0.00	3.35%	0123	6369003	0.00
COMPUTER MAINT.	140	6369007	1,838.78	18.73%	0120	6369007	344.00	3.35%	0123	6369007	62.00
RENT	140	6419090	10,200.00	18.73%	0120	6419090	1,910.00	3.35%	0123	6419090	342.00
PUBL SUBSCRIPTIONS & TAI	140	6759001	99.00	18.73%	0120	6759001	19.00	3.35%	0123	6759001	3.00
ANSWERING SERVICE	140	6759002	332.94	18.73%	0120	6759002	62.00	3.35%	0123	6759002	11.00
COMPUTER SUPPLIES	140	6759003	0.00	18.73%	0120	6759003	0.00	3.35%	0123	6759003	0.00
PRINTING & BLUEPRINTS	140	6759004	375.00	18.73%	0120	6759004	70.00	3.35%	0123	6759004	13.00
POSTAGE	140	6759005	0.00	18.73%	0120	6759005	0.00	3.35%	0123	6759005	0.00
UPS & AIR FREIGHT	140	6759006	3,339.03	18.73%	0120	6759006	625.00	3.35%	0123	6759006	112.00
PRINTING CUSTOMER SERVIC	140	6759007	662.54	18.73%	0120	6759007	124.00	3.35%	0123	6759007	22.00
XEROX	140	6759008	132.27	18.73%	0120	6759008	25.00	3.35%	0123	6759008	4.00
OFF SUPPLY STORES	140	6759009	3,009.01	18.73%	0120	6759009	564.00	3.35%	0123	6759009	101.00
REIM OF OFFICE EMP. EXP.	140	6759010	13.35	18.73%	0120	6759010	3.00	3.35%	0123	6759010	0.00
OFFICE EXPENSES	140	6759011	0.00	18.73%	0120	6759011	0.00	3.35%	0123	6759011	0.00
CLEANING SUPPLIES	140	6759013	0.00	18.73%	0120	6759013	0.00	3.35%	0123	6759013	0.00
PETTY CASH OFFICE	140	6759015	0.00	18.73%	0120	6759015	0.00	3.35%	0123	6759015	0.00
OTHER OFFICE EXPENSES	140	6759090	459.63	18.73%	0120	6759090	86.00	3.35%	0123	6759090	15.00
OFFICE TELEPHONE	140	6759110	3,467.11	18.73%	0120	6759110	649.00	3.35%	0123	6759110	116.00
OPERATIONS TELEPHONES	140	6759135	5,481.57	18.73%	0120	6759135	1,027.00	3.35%	0123	6759135	184.00
OFFICE ELECTRIC	140	6759120	986.69	18.73%	0120	6759120	185.00	3.35%	0123	6759120	33.00
OFFICE WATER	140	6759125	57.90	18.73%	0120	6759125	11.00	3.35%	0123	6759125	2.00
OFFICE CLEANING SERVICE	140	6759210	1,601.23	18.73%	0120	6759210	300.00	3.35%	0123	6759210	54.00
BANK SERV CHARGES	140	7758380	0.00	18.73%	0120	7758380	0.00	3.35%	0123	7758380	0.00
OFFICE EDUCATION/TRAIN.	140	6759405	552.47	18.73%	0120	6759405	103.00	3.35%	0123	6759405	19.00
OTHER MISC GENERAL	140	7758390	0.00	18.73%	0120	7758390	0.00	3.35%	0123	7758390	0.00
DEPRECIATION - COMPUTER	140	4032098	33,645.77	18.73%	0120	4032098	6,302.00	3.35%	0123	4032098	1,127.00
TOTAL INDIRECT EXPENSES		2334002	<u>66,254.29</u>		0120	2334002	<u>(12,409.00)</u>		0123	2334002	<u>(2,220.00)</u>
TOTAL COST CENTERS			<u>66,254.29</u>				<u>(12,409.00)</u>				<u>(2,220.00)</u>

Distribution of Nevada Office Expenses

SE 90-NEVADA

6/30/07

2/26/2008

10:00 AM

	UICN TB		%	SPRING CREEK		CENTRAL NEVADA				
	Sub	Account		Account	Amount	Account	Amount			
INDIRECT EXPENSES:										
PAHRUMP OFFICE:										
TEMP. EMPLOYMENT - CLERK	140	6369003	0.00	24.11%	0110	6369003	0.00	0140	6369003	0.00
COMPUTER MAINT.	140	6369007	1,838.78	24.11%	0110	6369007	443.00	0140	6369007	(849.00)
RENT	140	6419090	10,200.00	24.11%	0110	6419090	2,459.00	0140	6419090	(4,711.00)
PUBL SUBSCRIPTIONS & TAF	140	6759001	99.00	24.11%	0110	6759001	24.00	0140	6759001	(46.00)
ANSWERING SERVICE	140	6759002	332.94	24.11%	0110	6759002	80.00	0140	6759002	(153.00)
COMPUTER SUPPLIES	140	6759003	0.00	24.11%	0110	6759003	0.00	0140	6759003	0.00
PRINTING & BLUEPRINTS	140	6759004	375.00	24.11%	0110	6759004	90.00	0140	6759004	(173.00)
POSTAGE	140	6759005	0.00	24.11%	0110	6759005	0.00	0140	6759005	0.00
UPS & AIR FREIGHT	140	6759006	3,339.03	24.11%	0110	6759006	805.00	0140	6759006	(1,542.00)
PRINTING CUSTOMER SERVICE	140	6759007	662.54	24.11%	0110	6759007	160.00	0140	6759007	(306.00)
XEROX	140	6759008	132.27	24.11%	0110	6759008	32.00	0140	6759008	(61.00)
OFF SUPPLY STORES	140	6759009	3,009.01	24.11%	0110	6759009	725.00	0140	6759009	(1,390.00)
REIM OF OFFICE EMP. EXP.	140	6759010	13.35	24.11%	0110	6759010	3.00	0140	6759010	(6.00)
OFFICE EXPENSES	140	6759011	0.00	24.11%	0110	6759011	0.00	0140	6759011	0.00
CLEANING SUPPLIES	140	6759013	0.00	24.11%	0110	6759013	0.00	0140	6759013	0.00
PETTY CASH OFFICE	140	6759015	0.00	24.11%	0110	6759015	0.00	0140	6759015	0.00
OTHER OFFICE EXPENSES	140	6759090	459.63	24.11%	0110	6759090	111.00	0140	6759090	(212.00)
OFFICE TELEPHONE	140	6759110	3,467.11	24.11%	0110	6759110	836.00	0140	6759110	(1,601.00)
OPERATIONS TELEPHONES	140	6759135	5,481.57	24.11%	0110	6759135	1,322.00	0140	6759135	(2,533.00)
OFFICE ELECTRIC	140	6759120	986.69	24.11%	0110	6759120	238.00	0140	6759120	(456.00)
OFFICE WATER	140	6759125	57.90	24.11%	0110	6759125	14.00	0140	6759125	(27.00)
OFFICE CLEANING SERVICE	140	6759210	1,601.23	24.11%	0110	6759210	386.00	0140	6759210	(740.00)
BANK SERV CHARGES	140	7758380	0.00	24.11%	0110	7758380	0.00	0140	7758380	0.00
OFFICE EDUCATION/TRAIN.	140	6759405	552.47	24.11%	0110	6759405	133.00	0140	6759405	(255.00)
OTHER MISC GENERAL	140	7758390	0.00	24.11%	0110	7758390	0.00	0140	7758390	0.00
DEPRECIATION - COMPUTER	140	4032098	33,645.77	24.11%	0110	4032098	8,112.00	0140	4032098	(15,541.00)
TOTAL INDIRECT EXPENSES		2334002	<u>66,254.29</u>		0110	2334002	<u>(15,973.00)</u>	0140	2334002	<u>30,602.00</u>
TOTAL COST CENTERS			<u>66,254.29</u>				<u>(15,973.00)</u>			<u>30,602.00</u>

Distribution of Nevada Office Expenses

SE 90-NEVADA

6/30/07

2/26/2008

10:00 AM

	UICN TB		WSC	
	Sub	Account	Account	Amount
INDIRECT EXPENSES:				
PAHRUMP OFFICE:				
TEMP. EMPLOYMENT - CLERI	140	6369003		0.00
COMPUTER MAINT.	140	6369007		1,838.78
RENT	140	6419090		10,200.00
PUBL SUBSCRIPTIONS & TAF	140	6759001		99.00
ANSWERING SERVICE	140	6759002		332.94
COMPUTER SUPPLIES	140	6759003		0.00
PRINTING & BLUEPRINTS	140	6759004		375.00
POSTAGE	140	6759005		0.00
UPS & AIR FREIGHT	140	6759006		3,339.03
PRINTING CUSTOMER SERVIC	140	6759007		662.54
XEROX	140	6759008		132.27
OFF SUPPLY STORES	140	6759009		3,009.01
REIM OF OFFICE EMP. EXP.	140	6759010		13.35
OFFICE EXPENSES	140	6759011		0.00
CLEANING SUPPLIES	140	6759013		0.00
PETTY CASH OFFICE	140	6759015		0.00
OTHER OFFICE EXPENSES	140	6759090		459.63
OFFICE TELEPHONE	140	6759110		3,467.11
OPERATIONS TELEPHONES	140	6759135		5,481.57
OFFICE ELECTRIC	140	6759120		986.69
OFFICE WATER	140	6759125		57.90
OFFICE CLEANING SERVICE	140	6759210		1,601.23
BANK SERV CHARGES	140	7758380		0.00
OFFICE EDUCATION/TRAIN.	140	6759405		552.47
OTHER MISC GENERAL	140	7758390		0.00
DEPRECIATION - COMPUTER	140	4032098	0005 1451034	12,409.00
			0005 1451133	2,220.00
			0005 1451035	15,973.00
			0005 1451140	(30,602.00)
				0.00
TOTAL INDIRECT EXPENSES	2334002	<u>66,254.29</u>		
TOTAL COST CENTERS		<u>66,254.29</u>		

Distribution of CHARLOTTE Warehouse Expense
 SE 90-CHARLOTTE WAREHOUSE
 6/30/07

2/26/2008
 10:01 AM

Acct Name	Acct #	Amount to be Alloc	Cost Center 891		Cost Center 893		Cost Center 598	
			Account	Amount	Account	Amount	Account	Amount
Rent - Warehouse (CC 875)	6419032	0.00	891 6419032	0.00	893 6419032	0.00	598 6419032	0.00
Chlorine	6181010	34,826.88	891 6181010	14,811.88	893 6181010	12,872.00	598 6181010	599.00
Odor Control Chemicals	6181050	243.83	891 6181050	103.83	893 6181050	90.00	598 6181050	4.00
Other Chemicals	6181090	41,978.08	891 6181090	17,653.08	893 6181090	15,515.00	598 6181090	722.00
Water Maintenance Supplies	6759503	1,453.16	891 6759503	380.16	893 6759503	537.00	598 6759503	25.00
Water Other Maintenance	6755090	2,044.18	891 6755090	534.18	893 6755090	756.00	598 6755090	35.00
Sewer Maintenance Supplies	7754003	0.00	891 7754003	0.00	893 7754003	0.00	598 7754003	0.00
Sewer Other Maintenance	7758490	1,994.73	891 7758490	521.73	893 7758490	737.00	598 7758490	34.00
Hurricane/Storms Cost	6759081	0.00	891 6759081	0.00	893 6759081	0.00	598 6759081	0.00
Communication Expenses	6759405	0.00	891 6759405	0.00	893 6759405	0.00	598 6759405	0.00
Oper. - Cleaning Supplies	6759017	968.54	891 6759017	252.54	893 6759017	358.00	598 6759017	17.00
Oper. - Other Office Exp.	6759018	2,127.57	891 6759018	555.57	893 6759018	786.00	598 6759018	37.00
Oper. - Ed Expenses	6759410	0.00	891 6759410	0.00	893 6759410	0.00	598 6759410	0.00
Testing Equipment/Chemicals	6355030	2,680.52	891 6355030	700.52	893 6355030	991.00	598 6355030	46.00
Depreciation Water Plant	4032010	4,252.99	891 4032010	1,664.99	893 4032010	1,019.00	598 4032010	73.00
Depreciation Sewer Plant	4033000	183.69	891 4033000	71.69	893 4033000	44.00	598 4033000	3.00
Total	2334002	92,754.17	na	(37,250.17)	na	(33,705.00)	na	(1,595.00)

[a] Chemical Expense for Tega Cay - \$200 per Rate Case.

Sub	C.E.	Sub	C.E.	Sub	C.E.
		0502	134		
0546	151	0508	119	598	274
0553	2,208	0539	133		
0556	66	0544	255		
0566	136	0552	33		
0568	0	0554	101		
0575	703	0558	59		
0583	128	0559	59		
0587	275	0562	45		
0588	1,905	0565	25		
0593	114	0567	0		
0855	89	0582	61		
0861	446	0584	119		
		0585	225		
		0586	118		
		0592	244		
		0596	200		
		0854	541		
		0858	223		
		0859	334		
		0860	446		
		0865	34		
		0866	76		
		0871	66		
		0876	158		
Total	6,221		3,808		274
Alloc %	39.14%		23.96%		1.72%
	60.38%		36.96%		2.66%

Distribution of CHARLOTTE Warehouse Expense

SE 90-CHARLOTTE WAREHOUSE

6/30/07

2/26/2008

10:01 AM

Acct Name	Acct #	Amount to be Alloc	Tega Cay		Riverhills		Total Warehouse	
			Account	Amount	Account	Amount	Account	Amount
Rent - Warehouse (CC 875)	6419032	0.00	485 6419032	0.00	460 6419032	0.00	875 6419032	0.00
Chlorine	6181010	34,826.88	485 6181010 a	0.00	460 6181010	6,544.00	875 6181010	(34,826.88)
Odor Control Chemicals	6181050	243.83	485 6181050 a	0.00	460 6181050	46.00	875 6181050	(243.83)
Other Chemicals	6181090	41,978.08	485 6181090 a	200.00	460 6181090	7,888.00	875 6181090	(41,978.08)
Water Maintenance Supplies	6759503	1,453.16	485 6759503	238.00	460 6759503	273.00	875 6759503	(1,453.16)
Water Other Maintenance	6755090	2,044.18	485 6755090	335.00	460 6755090	384.00	875 6755090	(2,044.18)
Sewer Maintenance Supplies	7754003	0.00	485 7754003	0.00	460 7754003	0.00	875 7754003	0.00
Sewer Other Maintenance	7758490	1,994.73	485 7758490	327.00	460 7758490	375.00	875 7758490	(1,994.73)
Hurricane/Storms Cost	6759081	0.00	485 6759081	0.00	460 6759081	0.00	875 6759081	0.00
Communication Expenses	6759405	0.00	485 6759405	0.00	460 6759405	0.00	875 6759405	0.00
Oper. - Cleaning Supplies	6759017	968.54	485 6759017	159.00	460 6759017	182.00	875 6759017	(968.54)
Oper. - Other Office Exp.	6759018	2,127.57	485 6759018	349.00	460 6759018	400.00	875 6759018	(2,127.57)
Oper. - Ed Expenses	6759410	0.00	485 6759410	0.00	460 6759410	0.00	875 6759410	0.00
Testing Equipment/Chemicals	6355030	2,680.52	485 6355030	439.00	460 6355030	504.00	875 6355030	(2,680.52)
Depreciation Water Plant	4032010	4,252.99	485 4032010	697.00	460 4032010	799.00	875 4032010	(4,252.99)
Depreciation Sewer Plant	4033000	183.69	485 4033000	30.00	460 4033000	35.00	875 4033000	(183.69)
Total	2334002	<u>92,754.17</u>	485 2334002	<u>(2,774.00)</u>	298 2334002	<u>(17,430.00)</u>	500 2334002	<u>92,754.17</u> 0.00

[a] Chemical Expense for Tega Cay - \$200 per Rate Case.

Sub	C.E.	Sub	C.E.	Sub	C.E.
485	2,605	460	2,987		

2,605	2,987	15,895
<u>16.39%</u>	<u>18.79%</u>	<u>100.00%</u>
		10,303

Distribution of CHARLOTTE Warehouse Expense
 SE 90-CHARLOTTE WAREHOUSE
 6/30/07

2/26/2008
 10:01 AM

Acct Name	Acct #	Amount to be Alloc	WSC		
			Account	Amount	
Rent - Warehouse (CC 875)	6419032	0.00			
Chlorine	6181010	34,826.88			
Odor Control Chemicals	6181050	243.83			
Other Chemicals	6181090	41,978.08			
Water Maintenance Supplies	6759503	1,453.16			
Water Other Maintenance	6755090	2,044.18			
Sewer Maintenance Supplies	7754003	0.00			
Sewer Other Maintenance	7758490	1,994.73			
Hurricane/Storms Cost	6759081	0.00			
Communication Expenses	6759405	0.00			
Oper. - Cleaning Supplies	6759017	968.54			
Oper. - Other Office Exp.	6759018	2,127.57			
Oper. - Ed Expenses	6759410	0.00			
Testing Equipment/Chemicals	6355030	2,680.52			
Depreciation Water Plant	4032010	4,252.99			
Depreciation Sewer Plant	4033000	183.69	5	1451079	2,774.00
			5	1451070	17,430.00
Total	2334002	<u>92,754.17</u>	5	1451080	(20,204.00)
					20,204.00
					0.00

{a} Chemical Expense for Tega Cay - \$200 per Rate Case.

**Customer
Equivalents**

CUSTOMER EQUIVALENTS
6/30/2007

June
2007

CUSTOMER
EQUIVALENTS

% BY
STATE

% WITHIN
STATE

ILLINOIS**A. USAGE**

014	Camelot	W	216.0			
014	Camelot	S	215.0	324		2.2%
018	Charmar	W	53.0	53		0.4%
022	Cherry Hill	W	257.6	258		1.8%
025	Holiday Hills	W	242.0	242		1.7%
026	Clarendon	W	357.9	358		2.5%
027	Westlake	W	434.6			
027	Westlake	S	423.8	647		4.5%
034	County Line	W	118.4	118		0.8%
038	Del Mar	W D	72.5	36		0.3%
042	Ferson Creek	W	375.0			
042	Ferson Creek	S	367.0	559		3.9%
046	Galena Territory	W	2,179.1			
046	Galena Territory	S	816.4	2,587		18.1%
048	Harbor Ridge	W	321.0			
048	Harbor Ridge	S C	317.0	480		3.3%
049	Great Northern	W	362.0	362		2.5%
050	Killarney	W	353.0	353		2.5%
066	Northern Hills	W	172.0			
066	Northern Hills	S	185.0	265		1.8%
070	Lake Marian	W	293.0	293		2.0%
078	Wildwood	W	195.0	195		1.4%
082	Valentine	W	69.0	69		0.5%
086	Walk-up Woods	W	219.0	219		1.5%
090&062	Whisp.Hills/Pist./Sun	W	2,332.5	2,333		16.3%
096	Medina	S	476.2	476		3.3%
098	Cedar Bluff	S	132.0	132		0.9%

B. AVAILABILITY SYSTEMS

011	Apple Canyon Usage	W	895.0			
010	Apple Canyon Avail (Split)		1,795.0	1,344		9.4%
055	Lake Holiday Usage	W	1,861.0			
054	Lake Holiday Avail (Split)		225.0	1,917		13.4%
059	Lake Wildwood Usage	W	471.5			
058	Lake Wildwood Avail (Split)		955.0	711		5.0%
	TOTAL ILLINOIS		<u>17,757.5</u>	<u>14,330</u>	6.2%	<u>100.0%</u>

VIRGINIA

212	COLCHESTER	S	169.0	169		4.4%
224	MASSANUTTEN usage	W	176.0			
224	MASSANUTTEN usage	S	176.0			
225	MASSANUTTEN usage	W	2,254.3			
225	MASSANUTTEN usage	S	2,036.6			
226	MASSANUTTEN availability	W S	222.0	3,648		95.6%
	TOTAL VIRGINIA		<u>5,255.9</u>	<u>3,817</u>	1.7%	<u>100.0%</u>

LOUISIANA

771	North Park/River Oaks	W	1,165.8			
771	North Park/River Oaks	S	1,110.3	1,721		
773	Arrowwood	W	2,571.4			
773	Arrowwood	S	2,253.4	3,698		
774	Greenbrier	W	832.3			
774	Greenbrier	S	714.3	1,189		
775	Ingram Estates	W	258.0			
775	Ingram Estates	S	257.0	387		
776	Windstone	W	296.0			
776	Windstone	S	290.0	441		
	Total U.I.OF LOUISIANA		<u>9,748.5</u>	<u>7,437</u>		49.6%
750	LOUISIANA WATER SERVICE, INC.					
751	Woodridge	W	511.0			
751	Woodridge	S	495.0	759		
752	Kingspoint	W	1,969.4			
752	Kingspoint	S	1,959.9	2,949		

CUSTOMER EQUIVALENTS
6/30/2007

June
2007

CUSTOMER
EQUIVALENTS

% BY
STATE

% WITHIN
STATE

753	Lake Village	W		670.1		
753	Lake Village	S		663.6	1,002	
754	Huntwyk	W		664.5		
754	Huntwyk	S		664.5	997	
755	Quail Ridge	W		379.0		
755	Quail Ridge	S		359.0	559	
756	Magnolia Forest/Rocket Ranch	W		544.8		
756	Magnolia Forest/Rocket Ranch	S		526.0	808	
757	Frenchman's Estates	W		54.5	55	
758	Village Acadian	W		50.2		
758	Village Acadian	S		44.2	72	
759	Oakmont	W		162.0		
759	Oakmont	S		159.0	242	
764	Pirates Harbor	W		102.0	102	
	Total LOUISIANA WATER SERVICE, INC.			<u>9,978.7</u>	<u>7,545</u>	
	TOTAL LOUISIANA			<u><u>19,727.2</u></u>	<u><u>14,981</u></u>	6.5%
						<u><u>50.4%</u></u>
						<u><u>100.0%</u></u>

INDIANA

TWIN LAKES

280&282	Twin Lakes Utilities, Inc.	W		3,129.5		
280&282	Twin Lakes Utilities, Inc.	S		3,070.0	4,665	79.1%

INDIANA WATER SERVICE

151	Indiana Water Service	W	D	1,838.0	919	15.6%
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WSC of INDIANA

150&149	WSC of Indiana	W		204.9		
150&149	WSC of Indiana	S		209.9	310	5.3%

TOTAL INDIANA

8,452.3 5,893 2.6% 100.0%

OHIO

246	Holiday Service	W		438.0		
245	Holiday Service Availability			545.0	574	
	TOTAL OHIO			<u><u>983.0</u></u>	<u><u>574</u></u>	0.3%
						<u><u>100.0%</u></u>

SOUTH CAROLINA

CAROLINA WATER SERVICE, INC.

295	Salem Church	S		158.0	158	
351	Falcon Ranches	W		97.8	98	
352	Sycamore Acres	W	D	77.5	39	
353	Westside Terrace	W	D	62.0	31	
356	Oakwood	W	D	59.0		
356	Oakwood	S		9.0	64	
357	Woodsen	S		89.0	89	
360	Blue Ridge	W		55.0	55	
361	Calvin Acres	W		40.0	40	
362	Pocalla	W		102.0		
362	Pocalla	S		162.0	183	
363	Rock Bluff	W		21.0	21	
364	Laurel Meadows	W	D	280.0		
364	Laurel Meadows	S		273.0	417	
366	Oakland Plantation	S		310.6	311	
368	Indian Forks	W		74.0		
368	Indian Forks	S	C	82.0	115	
369	Brighton Forest	W	D	137.0		
369	Brighton Forest	S		146.0	210	
370	Indian Pines	W		17.0	17	
371	Rollingwood/Silver Creek	W	D	186.0		
371	Rollingwood/Silver Creek	S		101.0	237	
372	Hidden Valley Trailer Pk.	W	D	55.2		
372	Hidden Valley Trailer Pk.	S		486.6	298	
373	Smallwood Estates	W		113.0		
373	Smallwood Estates	S		111.0	169	
375	The Landings	W	D	161.0		
375	The Landings	S		162.0	242	

CUSTOMER EQUIVALENTS
6/30/2007

June
2007

CUSTOMER
EQUIVALENTS

% BY
STATE

% WITHIN
STATE

376	Harborside	W	D	78.8	
376	Harborside		S	77.8	118
378	Spring Lake	W	D	121.0	
378	Spring Lake		S	121.0	182
379	Palmetto Apts./Ests.		S	52.2	26
380	Roosevelt Gardens		S	165.5	166
382	Hidden Valley Country Club	W		187.8	188
385	Peachtree Acres	W		48.0	48
391	Hunters Glen	W		96.5	97
401	Heatherwood	W		102.0	102
402	Idlewood	W	D	67.5	34
403	Springhill/Oakcrest	W	D	423.5	
403	Springhill/Oakcrest		S	431.0	640
404	Lincolnshire-Whites Creek		S	253.0	253
405	40 Love Point	W		121.0	
405	40 Love Point		S	120.0	181
406	Planter's Station	W	D	165.0	
406	Planter's Station		S	163.0	247
422	Greyland Forest	W	D	311.0	
422	Greyland Forest		S	307.0	465
424	Glen Village	W		214.0	
424	Glen Village		S	212.0	320
440	North Lake Shore Pt.		S	24.0	12
441	Ballentine Cove		S	90.0	90
442	Shadowood Cove		S	114.0	57
443	Golden Pond	W	D	353.0	
443	Golden Pond		S	344.0	525
444	Oak Grove Est	W	D	155.8	
444	Oak Grove Est		S	157.8	235
445	Secret Cove		S	86.0	86
458	Governor's Grant		S	317.0	317
460	Riverhills Plantation	W	D	3,128.1	
460	Riverhills Plantation		S	2,845.6	2,987
461	Lake Murray	W	D	326.5	
461	Lake Murray		S	335.0	495
462	Stonegate	W		132.0	
462	Stonegate		S	131.0	198
374	Friarsgate		S	1,065.0	1,065
394	Friarsgate		S	1,848.6	1,849
	Total CWS			<u>18,919.7</u>	<u>13,774</u>

58.0%

UTILITIES SERVICES OF SOUTH CAROLINA INC
COLUMBIA

1310	Parkwood	W	D	120.5	60
1311	Tanya Terrance	W		22.0	22
1312	Emma Terrance	W		23.0	23
1313	Lexington Estates	W		164.0	164
1314	Windy Hill	W		138.0	138
1315	Hermitage	W		15.0	15
1316	Vanarsdale	W	D	193.6	97
1317	Murray Park	W		47.0	47
1318	Lake Village	W		77.0	77
1319	Tanglewood	W		8.0	8
1320	Foxtrail	W		36.0	36
1321	Dutch Village (Aka Dutch Creek)	W		175.0	175
1322	Raintree Acres	W	D	144.0	72
1323	Murray Lodge	W		57.0	57
1324	Dutchman Shores	W	D	149.0	75
1325	Indian Cove	W		33.0	33
1326	Milmont Shores	W	D	21.0	11
1327	Arrowhead Estates	W		32.0	32
1328	Lakewood Estates	W		79.0	79
1329	Hilton Place	W		34.0	34
1330	Estates Of Hilton	W		27.0	27

CUSTOMER EQUIVALENTS
6/30/2007

			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
1331	Plantation	W	394.0	394		
1332	Springfield Acres	W	47.0	47		
1333	Farrowood	W	146.0	146		
1334	Harmon Estates	W	44.0	44		
1335	Washington Height	W	72.0	72		
1336	Oakridge Hunt Club	W	79.0	79		
1337	Glenn Village	W	89.0	89		
1338	Belmead	W	152.0	152		
1339	Sangaree	W	56.0	56		
1340	Cambridge Hills	W	87.6	88		
1341	South Congaree	W	0.0	0		
1342	Dutchman Acres	W	23.0	23		
1343	Lexington Farms	W	116.6	117		
1344	Charwood	W	273.0	273		
1345	Charleswood	W	185.0	185		
ROCK HILL/BLUE RIBBON						
1346	Shandon	W	70.0			
1346	Shandon	S	37.0	89		
1347	Foxwood	W	232.0			
1347	Foxwood	S	233.0	349		
1348	Pleasant Hil					
1349	Leslie Woods	W	16.0	16		
1350	Leslie Dale	W	28.0	28		
1351	Middlestream	W	33.0	33		
1352	Riverben	W	33.0	33		
1353	Carrolton Place	W	39.0	39		
1354	Carrowoods	W	80.0			
1354	Carrowoods	S	55.0	108		
1355	Country Oaks	W	135.0			
1355	Country Oaks	S	46.0	158		
1356	Barney Rhett	W	43.0	43		
1357	Wesleywoods	W	24.0	24		
1358	Valleymere	W	22.0	22		
1359	Hickory Mills	W D	37.0	19		
1360	Plantation	W	89.0	89		
1361	Woodbridge	W	66.0	66		
1362	Wintercrest	W	72.0	72		
1363	Olewoods	W	29.0	29		
1364	Ridgewood	W	65.0	65		
1365	Olypmic Acres	W	75.0	75		
1366	Shiloh Quarters	W	57.0	57		
1367	Southbend	W	39.0	39		
1368	Windy Run	W	31.8	32		
1369	Brownsboro	W	78.0	78		
1370	Cameron Estates	W	28.0	28		
1371	Old Farms	W	20.0	20		
1372	Silver Lakes	W	27.0	27		
1373	Woodwind	W	45.0	45		
1374	Farm Pond	W	26.0	26		
1375	Kim Acres	W	54.0	54		
1376	Brown Neal	W	19.0	19		
1377	Pepperidge	W	48.0	48		
1378	Polly Circle	W	38.0	38		
1379	Mallard Lakes	W	46.0	46		
1380	Hidden Lakes	W	47.0	47		
1381	Spring Lakes	W	14.0	14		
ANDERSON						
1383	Calhoun Acres	W D	76.0	38		
1384	Nevitt Forest	W D	208.0	104		
1385	Naynie Builders	W	93.0	93		
1386	Leon Bolt	W D	100.0	50		
1387	Normandy Park	W	37.0	37		
1388	Dobbins Estates	W D	71.0	36		
1389	Hill And Dale	W D	61.0	31		
1390	Lakewood	W	70.0	70		

CUSTOMER EQUIVALENTS
6/30/2007

			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
1391	Edgebrook	W D	18.0	9		
1392	Oakwood Estates	W D	51.0	26		
1393	Sherwood Forest	W	36.0	36		
1394	Towncreek Acres	W	105.0	105		
1395	Bellmead	W D	67.0	34		
1396	Bridgewater	W	95.0	95		
1397	Clearview	W D	60.0	30		
1398	Fieldcrest	W	28.0	28		
1399	Greenforest	W D	66.0	33		
1400	Hidden Lake	W	67.0	67		
1401	Surfside	W D	22.0	11		
1402	Purdy Shores Summer Homes	W	92.0	92		
	Total Utilities Services of SC		<u>6,959.1</u>	<u>6,046</u>		25.4%

OTHER SOUTH CAROLINA UTILITIES

SOUTHLAND UTILITIES, INC.

464	Creekwood (w)	W	54.0	54		
465	Cedarwood (w)	W	120.0	120		0.7%

TEGA CAY WATER SERVICE, INC.

485	Tega Cay	W D	1,770.5			
485	Tega Cay	S	1,667.0	2,605		11.0%

UNITED UTILITY COMPANIES, INC.

705	Kingswood	W	24.0	24		
712	Woodmont Estates	W	21.0	21		
714	Trollingwood	W	50.0			
714	Trollingwood	S	52.0	76		
715	Briarcreek	S	82.8	83		
716	Canterbury	S	144.0	144		
717	Chambert Forest	S	96.8	97		
718	Fairwood	S	89.0	89		
720	River Forest	S C	77.0	39		
721	Stonecreek	S C	189.4	95		
722	Valley Brook	S	167.0	167		
723	Village	S	211.2	211		
724	N Greenville College	S	39.0	39		
725	Highland Forest	S	86.6	87		
726	Keowee Townhomes	S	0.0	0		
	Total United		<u>1,329.8</u>	<u>1,171</u>		4.9%
	TOTAL SOUTH CAROLINA		<u><u>30,820.1</u></u>	<u><u>23,770</u></u>	10.4%	<u><u>100.0%</u></u>

NORTH CAROLINA

C.W.S. OF NORTH CAROLINA:

501	Sugar Mountain	W	1,416.9			
501	Sugar Mountain	S	1,201.0	2,018		
502	Saddlewood	W	126.0			
502	Saddlewood	S	15.0	134		
505	Sherwood Forest	W	243.4	243		
506	Woodhaven	W	78.0	78		
508	Zemosa Acres DISTRIBUTION ONLY	W D	238.6	119		
509	Ashley Hills	S	1,048.0	1,048		
510	Corolla Light	W	496.4			
510	Corolla Light	S	478.1	735		
512	Kynwood Subdiv.	S	65.0	65		
513	Hestron Park	W	61.5			
513	Hestron Park	S	73.5	99		
514	Hound Ears	W	444.0			
514	Hound Ears	S	198.5	543		
515	Willowbrook	W	158.9			
515	Willowbrook	S	155.6	237		
516	Grandview at T-Square	W	77.0	77		
517	Spooners Creek	S	44.0	44		
519	Wolf Laurel	W	678.0			
519	Blue Mountain	S	65.0	711		
523	Vander	W	227.6	228		

**CUSTOMER EQUIVALENTS
6/30/2007**

June
2007

CUSTOMER
EQUIVALENTS

% BY
STATE

% WITHIN
STATE

524	White Oak	W		312.0	
524	White Oak	S		220.0	422
525	Kings Grant (Ral.)	S		115.0	115
527	Bent Creek	W		303.0	
527	Bent Creek	S		303.0	455
528	Mt. Carmel	S	C	376.0	188
529	Whispering Pines	W	D	1,437.8	719
530	Crestview Estates	W		33.0	33
531	Sherwood Park	W		100.0	100
532	Misty Mountain	W		139.0	139
533	Crystal Mountain	W		45.0	45
534	Pine Knoll Shores	W		0.0	0
535	Ski Mountain	W		238.0	238
536	Mt. Mitchell	W		252.0	252
537	Bear Paw	W		306.5	
537	Bear Paw	S		66.0	340
539	Forest Brook	W		132.5	133
541	Carolina Forest usage	W		190.1	
540	Carolina Forest availability	W		819.0	395
543	Woodrun usage	W	D	414.5	
542	Woodrun availability	W		822.0	413
544	Kings Grant	W		170.0	
544	Kings Grant	S		169.0	255
545	Watauga Vista	W		141.0	141
546	Steeplechase	S		151.0	151
547	Quail Ridge	W		163.0	163
552	Beechbrook	W		33.0	33
553	Cabarrus Woods	W		1,481.0	
553	Cabarrus Woods	S		1,453.0	2,208
554	College Park	W		79.0	
554	College Park	S		44.8	101
555	Country Club Annex	W		29.0	29
556	Country Hills	W		66.0	66
558	Harbor House Estates	W		59.0	59
559	Holly Acres	W		59.4	59
562	Oakdale Terrace	W		45.0	45
565	Suburban Heights	W		25.0	25
566	Windsor Chase	W		135.5	136
569	Yorktown DISTRIBUTION ONLY	W	D	104.0	52
572	Powder Horn Mtn.	W		216.5	217
573	Monteray Shores	W		468.6	
573	Monteray Shores	S		456.1	697
574	Olde Point	W		197.0	
574	Olde Point	S		117.0	256
575	Independent	S		703.0	703
576	High Meadows usage	W		12.5	
577	High Meadows flat chge.	W		249.0	262
579	Chapel Hills	W		92.0	92
582	Huntington Forest	W		61.0	61
583	Eastwood Forest	W		127.8	128
584	Westwood Forest	W		119.0	119
585	Wildwood Green	W		225.0	225
586	Bahia Bay	W		118.0	118
587	Lamplighter East	W		183.0	
587	Lamplighter East	S		183.0	275
588	Lamplighter South	W		1,268.5	
588	Lamplighter South	S		1,271.0	1,905
592	Emerald Point	W		163.4	
592	Emerald Point	S		161.4	244
593	Huntwick	S		114.0	114
594	Abington/Interlaken	W		586.0	
594	Abington/Interlaken	S		588.0	880
595	Brandywine Bay	W		835.7	
595	Brandywine Bay	S		731.2	1,202
596	Queens Harbor	W		134.8	

CUSTOMER EQUIVALENTS
6/30/2007

			June <u>2007</u>	CUSTOMER <u>EQUIVALENTS</u>	% BY <u>STATE</u>	% WITHIN <u>STATE</u>
596	Queens Harbor	S	129.8	200		
597	Belvedere	W	969.3			
597	Belvedere	S	608.8	1,273		
598	River Pointe	W	184.0			
598	River Pointe	S	180.0	274		
851	Riverwoods	W	182.0	182		
853	Forest Ridge/Wood Hollow	S	541.0	541		
854	Pinnacle Shores	W	153.0	153		
855	Britley	W D	60.0			
855	Britley	S	58.0	89		
856	Waterglen	W	33.0	33		
857	Buffalo Creek	W	225.0	225		
858	Stone Hollow	W	222.5	223		
859	The Harbour	W	333.5	334		
860	The Pointe	W	1,032.5	1,033		
861	Avensong	W	298.5			
861	Avensong	S	294.0	446		
862	Wood Trace	W	44.0	44		
864	Middlepointe	W	70.5	71		
865	Lemmod Acres	W	34.0	34		
866	Wildlife Bay	W	76.0	76		
867	Nags Head	S	729.0	729		
868	Bristol Farm/Brawley/Turtle	W	692.0			
868	Bristol Farm/Brawley/Turtle	S	679.5	1,032		
869	Currituck Club	W	471.0	471		
870	Meadow Glen	W	30.0	30		
871	Heathfield	W	65.5	66		
872	Monterray	W	27.0	27		
873	High Vista	W	229.0	229		
874	Eagle Crossing	W	76.0	76		
876	Larkhaven	W	158.0	158		
881	Regalwood	S	363.0	363		
882	White Oak Estates	S	480.0	480		
	Total CWS of NC		<u>37,734.0</u>	<u>30,273</u>		61.9%

OTHER NORTH CAROLINA UTILITIES

CWS SYSTEMS, INC.

801	Fairfield - Mountain	W	1,128.5			
801	Fairfield - Mountain	S C	514.5	1,386		
802	Fairfield - Sapphire Valley	W	1,574.8			
802	Fairfield - Sapphire Valley	S	793.8			
803	Fairfield - Sapphire Avail	W	876.0			
803	Fairfield - Sapphire Avail	S	109.0	2,218		
804	Fairfield - Harbour	W	1,706.0			
804	Fairfield - Harbour	S	1,644.0			
805	Fairfield - Harbour Avail	W S	1,013.0	3,035		
808	Forest Hills	W	138.3	138		
810	Heather Glen	W	102.0	102		
812	Country Crossing	W	53.0	53		
813	Oakes Plantation	W	24.0	24		
814	Ransdell Forest	W	43.8	44		
815	Sandy Trail	W	115.0	115		
816	Stewart's Ridge	W	44.0	44		
817	Tuckahoe	W	87.0	87		
818	Wilder's Village	W	46.8	47		
819	Ashley Hills/Amber Acres	W	1,205.0	1,205		
820	Neuse Woods	W	94.8	95		
821	Jordan Woods	W	33.0	33		
824	Treasure Cove	W	296.0	296		
825	Hidden Hollow	W	46.0	46		
826	Linsey Pointe	W	30.0	30		
	Total CWS Systems, Inc.		<u>12,731.3</u>	<u>8,997</u>		18.4%
	ELK RIVER UTILITIES, INC.					
830	Elk River	W	280.0			

CUSTOMER EQUIVALENTS
6/30/2007

June
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CUSTOMER
EQUIVALENTS

% BY
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830	Elk River	S	109.0	335	0.7%
CAROLINA TRACE UTILITIES, INC.					
900	Carolina Trace	W	1,444.0		
900	Carolina Trace	S	1,377.5	2,133	4.4%
TRANSYLVANIA UTILITIES, INC.					
905	Transylvania	W	1,277.4		
905	Transylvania	S	952.4		
906	Transylvania Avail.	W	857.0		
906	Transylvania Avail.	S	407.0	2,069	4.2%
NORTH TOPSAIL UTILITIES, INC.					
920&921	North Topsail	S	2,829.0	2,829	5.8%
CAROLINA PINES					
925	Carolina Pines	S	329.0	329	0.7%
BRADFIELD FARMS					
922	Bradfield Farms	W	953.5		
922	Bradfield Farms	S	1,310.5	1,609	3.3%
NERO					
923	Nero	W	127.0		
923	Nero	S	127.0	191	0.4%
PEACH ORCHARD					
831	Maria Park	W	0.0		
832	Peach Orchard	W	0.0	0	0.0%
HARRCO					
833	Hardscrabble	S	98.0	110	0.2%
838	River Oaks	S	12.0		
TOTAL NORTH CAROLINA			<u>62,955.6</u>	<u>48,875</u>	21.3%

FLORIDA

MILES GRANT WATER & SEWER					
640	Miles Grant	W	1,118.1		
640	Miles Grant	S	1,051.6	1,644	2.5%
TIERRE VERDE					
646	Tierre Verde	S C	1,015.0	508	0.8%
MID-COUNTY SERVICES, INC.					
645	Mid-County	S	2,075.0	2,075	3.2%
LAKE PLACID UTILITIES, INC.					
641	Lake Placid	W	138.7		
641	Lake Placid	S	136.7	207	0.3%
EASTLAKE WATER SERVICE, INC.					
643&653	East Lake	W D	921.2		
643&653	East Lake	S C	881.2	902	1.4%
PEBBLE CREEK UTILITIES, INC.					
644	Pebble Creek	W D	1,486.0		
644	Pebble Creek	S	1,433.0	2,203	3.3%
ALAFAYA UTILITIES, INC.					
647&670&671	Alafaya	S	7,296.6	7,297	11.1%
UTILITIES, INC. OF LONGWOOD					
648	Longwood	S	1,785.0	1,785	2.7%
WEDGEFIELD UTILITIES, INC.					
649	Wedgefield	W	1,556.2		
649	Wedgefield	S	1,533.2	2,323	3.5%
CYPRESS LAKES UTILITIES, INC.					
672	Cypress Lakes	W	1,214.9		
672	Cypress Lakes	S	1,121.7	1,776	2.7%
EAGLERIDGE UTILITIES, INC.					
673	Eagle Ridge	S	1,623.1		
674	Cross Creek	S	908.0	2,531	3.8%
SANLANDO UTILITIES, INC.					
682&683&684	Sanlando	W	11,860.2		
682&683&684	Sanlando	S	9,134.0	16,427	25.0%
UTILITIES, INC. OF SANDALHAVEN					
690	Sandalhaven	S	1,044.8	1,045	1.6%
BAYSIDE UTILITY SERVICES, INC.					
694	Bayside	W D	243.6		

**CUSTOMER EQUIVALENTS
6/30/2007**

June
2007

CUSTOMER
EQUIVALENTS

% BY
STATE

% WITHIN
STATE

			June 2007	<u>CUSTOMER EQUIVALENTS</u>	<u>% BY STATE</u>	<u>% WITHIN STATE</u>
694	Bayside	S C	244.4	244		0.4%
SOUTHGATE UTILITIES, INC.						
696&697&698	Southgate	W D	5,688.6			
696&697&698	Southgate	S	0.0	2,844		4.3%
HUTCHINSON ISLAND						
692	Hutchinson Island	W	205.7			
692	Hutchinson Island	S	176.2	294		0.4%
HUTCHINSON ISLAND IRRIGATION						
0002	Hutchinson Island Irrigation	W	160.5	161		0.2%
PENNBROOKE						
0691	Pennbrooke	W	1,463.5			
0691	Pennbrooke	S	1,247.0	2,088		3.2%
SANDY CREEK						
699	Sandy Creek	W	203.8			
699	Sandy Creek	S	171.0	290		0.4%
LABRADOR						
693	Labrador	W	789.9			
693	Labrador	S	772.9	1,176		1.8%
LAKE UTILITY SERVICES, INC.						
628	Clermont	W	204.0	204		
631	Amberhill	W	770.0	770		
632	Highland Point	W	47.5	48		
633	The Oranges	W	99.0	99		
634	Lake Ridge	W	131.0	131		
636	Vistas	W	984.1	984		
661	Crescent Bay	W	93.0	93		
662	Crescent West	W	99.0	99		
663	Four Lakes	W	65.0	65		
664	Lake Saunders Acres	W	45.0	45		
665	Lake Crescent Hills	W	127.0	127		
666	Preston Cove	W	104.0	104		
667&668	South Clermont (EDB)	W	2,833.9	2,834		
675	Lake Groves	W	2,890.8			
675	Lake Groves	S	2,815.3	4,299		
	Total Lake Utility		<u>11,308.6</u>	<u>9,901</u>		15.0%
UTILITIES, INC. OF FLORIDA						
602	Weathersfield	W	702.0			
602	Weathersfield	S C	697.5	1,051		
604	Oakland Shores	W	227.5	228		
606	Little Wekiva	W	59.0	59		
608	Park Ridge	W	100.0			
608	Park Ridge	S	0.0	100		
610	Phillips Section	W	79.0	79		
612	Crystal Lake	W	174.0	174		
613	Bartell/Wisbar	W D	162.5			
613	Bartell/Wisbar	S C	161.0	162		
614	Ravenna Park/Lincoln Hts.	W	354.5			
614	Ravenna Park/Lincoln Hts.	S C	253.5	482		
615	Bartel/Buena Vista	W	1,086.8	1,087		
616	Bear Lake Manor	W	224.5	225		
618	Jansen	W	252.5	253		
620	Crescent Hts. DISTRIBUTION ONLY	W D	277.5	139		
621	Davis Shores	W D	43.0	22		
622	Crownwood	S C	8.0	4		
623	Trailwoods	W	301.0			
623	Trailwoods	S C	295.0	449		
624	Oakland Hills	W	179.0			
624	Oakland Hills	S C	178.0	268		
626	Summertree (PPW)	S C	1,031.0			
626	Summertree (PPW)	W	1,219.0	1,735		
629	Orangewood	W	571.8	572		
630	Golden Hills	W	448.4	448		
635	Crownwood	W	83.4			
635	Crownwood	S	60.4	113		
637	Lake Tarpon	W	431.7			

**CUSTOMER EQUIVALENTS
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**CUSTOMER
EQUIVALENTS**

**% BY
STATE**

**% WITHIN
STATE**

637	Lake Tarpon	S	0.0	432		
	Total U.I. of Florida		9,661.5	8,080		12.4%
	TOTAL FLORIDA		<u>81,671.4</u>	<u>65,799</u>	28.7%	<u>100.0%</u>

**GEORGIA
UTILITIES, INC. OF GEORGIA**

264&265	Skidaway Island Utilities, Inc.	W	4,409.9			
264&265	Skidaway Island Utilities, Inc.	S	4,253.9			
262	Skidaway Island Availability	W S	447.0			
266&267	Olde Atlanta	S	640.0	7,400		78.9%

WATER SERVICE COMPANY OF GEORGIA INC

1268	Crestwood	W	15.0	15		
1269	Bear Creek	W	137.0	137		
1270	Kendalwood	W	49.0	49		
1271	Riverwood	W	152.0	152		
1272	Shady Grove	W	61.0	61		
1273	Southlake	W	31.0	31		
1274	Spencton #1	W	21.0	21		
1275	Spencton #2	W	100.0	100		
1276	Spencton #3	W	7.0	7		
1277	Talloakas	W	166.0	166		
1278	Vinland	W	21.0	21		
1279	Holly Springs	W	57.0	57		
1280	Lake Riverside	W	256.0	256		
1281	Riverwood Estates	W	31.0	31		
1282	Worthy Manor	W	176.0			
1282	Worthy Manor	S	174.0	263		
1283	Big Oak Estates	W	42.0	42		
1284	Holland Folly 1	W	23.0	23		
1285	Windsor	W	34.0	34		
1286	Holland Folly 2	W	20.0	20		
1287	Holland Folly 3	W	109.0			
1287	Holland Folly 3	S	109.0	164		
1288	Colonial Acres	W	19.0	19		
1289	Carver	W	38.0	38		
1290	Lee Villa Estates	W	6.0	6		
1291	Park Place	W	10.0	10		
1292	Fairfax Motel	W	0.0	0		
1293	Shady Acres	W	81.0	81		
1294	Shady Acres II	W	38.0	38		
1295	Green Meadow Estates	W	53.0	53		
1296	Jamar	W	21.0	21		
1297	Country West Sect 3	W	20.0	20		
1298	Country Circle Road	W	20.0	20		
1299	South Lake II	W	19.0	19		
	Total WSC of Georgia		<u>2,116.0</u>	<u>1,975</u>		21.1%
	TOTAL GEORGIA		<u>12,313.8</u>	<u>9,375</u>	4.1%	<u>100.0%</u>

MISSISSIPPI

CHARLESTON UTILITIES

290	Charleston	W	1,359.1			
290	Charleston	S	0.0	1,359		
292	East Charleston	W	98.0	98		
	Charleston Utilities, Inc.		<u>1,457.1</u>	<u>1,457</u>	0.6%	<u>100.0%</u>

TENNESSEE

651	Tennessee Water Service	W D	<u>558.0</u>	<u>279</u>	0.1%	<u>100.0%</u>
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KENTUCKY

162	Clinton	W	795.1			
162	Clinton	S	0.0	795		19.4%
71&172&173	Middlesborough	W D	<u>6,602.7</u>	<u>3,301</u>		80.6%
	TOTAL KENTUCKY		<u>7,397.8</u>	<u>4,096</u>	1.8%	<u>100.0%</u>

**CUSTOMER EQUIVALENTS
6/30/2007**

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**CUSTOMER
EQUIVALENTS**

**% BY
STATE**

**% WITHIN
STATE**

MARYLAND

UTILITIES, INC. OF MARYLAND

201 Marlboro Meadows W 0.0
201 Marlboro Meadows S 0.0

MARYLAND WATER SERVICE

215 Pinto (Distribution) W D 1,080.8
215 Pinto S 1,073.6
216 Highland Estates (Distribution) W D 36.0

PROVINCES UTILITIES, INC.

210 Provinces Utilites, Inc. W 1,508.0 1,508 42.7%

GREENRIDGE UTILITIES, INC.

205 Greenridge Utilities, Inc. W 847.0
208 Vistas W 81.0

TOTAL MARYLAND

4,626.4 3,531 1.5% 26.3%
100.0%

PENNSYLVANIA

UTILITIES, INC. OF PENNSYLVANIA

250 Broad Run S 2,161.0 2,161 39.6%

WESTGATE

251 Westgate W 742.5 743 13.6%

PENN ESTATES UTILITIES, INC.

255 Penn Estates W 1,677.5
255 Penn Estates S 1,674.0
256 Penn Estates Availability W 67.0
256 Penn Estates Availability S 67.0

TOTAL PENNSYLVANIA

6,389.0 5,452 2.4% 46.8%
100.0%

NEW JERSEY

MONTAGUE WATER COMPANY

270 Montague Water W 795.0
270 Montague Sewer S 269.5

TOTAL NEW JERSEY

1,064.5 930 0.4% 100.0%

NEVADA

SPRING CREEK UTILITIES, COMPANY

10&111&112 Spring Creek W 4,102.3
10&111&112 Spring Creek S 121.3 4,163 24.1%

UTILITIES, INC. OF CENTRAL NEVADA

41&142&143 Central Nevada W 7,346.8
41&142&143 Central Nevada S 3,885.3 9,290 53.8%

UTILITIES, INC. OF NEVADA

120&121 Ul of Nevada W 3,233.0 3,233 18.7%

SKY RANCH WATER SERVICE CORP

123 Sky Ranch W 579.0

TOTAL NEVADA

19,267.7 17,265 7.5% 3.4%
100.0%

ARIZONA

935&936&937&938 Bermuda Water Company

W 8,726.9 8,727 3.8% 100.0%

Bio Tech

178.0 178 0.1% 100.0%

GRAND TOTAL ALL STATES

289,602.2 229,329 100.0%

Distribution

Codes

Company Number	Company Name	Customer Equivalents @ 6/30/07	Customer Equivalent Percentage CODE 1	Customer Equivalent Percentage CODE 2	Customer Equivalent Percentage CODE 3
05	Apple Canyon	1,344	0.586%	6.461%	9.379%
06	Camelot	324	0.141%	1.558%	2.261%
07	Charmar	53	0.023%	0.255%	0.370%
08	Cherry Hill	258	0.112%	1.239%	1.798%
09	Clarendon Hills	358	0.156%	1.721%	2.498%
10	Hilldale Manor	0	0.000%	0.000%	0.000%
11	County Line	118	0.052%	0.569%	0.826%
12	DeiMar	36	0.016%	0.173%	0.251%
13	Ferson Creek	559	0.244%	2.688%	3.901%
14	Galena Territory	2,587	1.128%	12.440%	18.054%
15	Killarney	353	0.154%	1.697%	2.463%
16	Lake Holiday	1,917	0.836%	9.218%	13.378%
17	Lake Wildwood	711	0.310%	3.416%	4.958%
18	Northern Hills	265	0.116%	1.274%	1.849%
20	Lake Marian	293	0.128%	1.409%	2.045%
21	Wildwood	195	0.085%	0.938%	1.361%
22	Valentine	69	0.030%	0.332%	0.482%
23	Walk-Up Woods	219	0.095%	1.053%	1.528%
24	Whisp.Hills/Pist./Sun	2,333	1.017%	11.215%	16.277%
25	Holiday Hills	242	0.106%	1.184%	1.689%
26	Medina	476	0.208%	2.290%	3.323%
27	Westlake	647	0.282%	3.109%	4.512%
28	Cedar Bluff	132	0.058%	0.635%	0.921%
29	Harbor Ridge	480	0.209%	2.308%	3.350%
30	Great Northern	362	0.158%	1.741%	2.526%
32	Peach Orchard	0	0.000%	0.000%	0.000%
33	Harrco	110	0.048%	0.000%	0.000%
34	UI of Nevada	3,233	1.410%	0.000%	0.000%
35	Spring Creek	4,163	1.815%	0.000%	0.000%
36	Louisiana Water Service	7,545	3.290%	0.000%	0.000%
38	Utilities Inc. of Louisiana	7,437	3.243%	0.000%	0.000%
40	Utilities, Inc. of Maryland	0	0.000%	0.000%	0.000%
41	Colchester	169	0.074%	0.000%	0.000%
42	Greenridge Utilities, Inc.	928	0.405%	0.000%	0.000%
43	Provinces Utilities, Inc.	1,508	0.658%	0.000%	0.000%
44	Maryland Water Service	1,095	0.477%	0.000%	0.000%
47	Massanutten	3,648	1.591%	0.000%	0.000%
50	Holiday Service	574	0.250%	2.760%	0.000%
51	Westgate	743	0.324%	0.000%	0.000%
52	Utilities, Inc. of Pennsylvania	2,161	0.942%	0.000%	0.000%
53	Penn Estates	2,549	1.111%	0.000%	0.000%
55	Skidaway	7,400	3.227%	0.000%	0.000%
56	Elk River	335	0.146%	0.000%	0.000%
57	Montague Water/Sewer Co	930	0.406%	0.000%	0.000%
60	Twin Lakes Utilities	4,665	2.034%	22.428%	0.000%
61	Tierra Verde	508	0.222%	0.000%	0.000%
62	Lake Placid	207	0.090%	0.000%	0.000%
64	Eastlake	902	0.393%	0.000%	0.000%
65	Charleston Utilites	1,457	0.635%	0.000%	0.000%
66	Pebble Creek	2,203	0.961%	0.000%	0.000%
67	Alafaya Utilities, Inc.	7,297	3.182%	0.000%	0.000%
68	Utilities, Inc. of Longwood	1,785	0.778%	0.000%	0.000%
69	Wedgfield	2,323	1.013%	0.000%	0.000%
70	CWS (South Carolina)	13,774	6.006%	0.000%	0.000%
71	Utilities Services of SC	6,046	2.636%	0.000%	0.000%
72	Cypress Lakes	1,776	0.774%	0.000%	0.000%
73	UI of Eagle Ridge	2,531	1.104%	0.000%	0.000%
74	Southland Utilities	174	0.076%	0.000%	0.000%
75	United Utility Co.	1,171	0.511%	0.000%	0.000%
79	Tega Cay Water Service	2,805	1.136%	0.000%	0.000%
80	CWS of NC	30,273	13.201%	0.000%	0.000%
83	CWS Systems, Inc.	8,997	3.923%	0.000%	0.000%
86	Carolina Trace	2,133	0.930%	0.000%	0.000%
87	Transylvania	2,069	0.902%	0.000%	0.000%
88	Mid-County Services, Inc.	2,075	0.905%	0.000%	0.000%
89	Lake Utility	9,901	4.318%	0.000%	0.000%
90	UJF	8,080	3.523%	0.000%	0.000%
91	Miles Grant	1,644	0.717%	0.000%	0.000%
92	Tennessee Water Service	279	0.122%	0.000%	0.000%
94	Hutchinson Irrigation	161	0.070%	0.000%	0.000%
101	Sanlindo	16,427	7.163%	0.000%	0.000%
103	Sandalhaven	1,045	0.456%	0.000%	0.000%
104	Bayside	244	0.106%	0.000%	0.000%
105	Southgate	2,844	1.240%	0.000%	0.000%
106	Labrador	1,176	0.513%	0.000%	0.000%
107	Pennbrooke	2,088	0.910%	0.000%	0.000%
108	Hutchinson Island	294	0.128%	0.000%	0.000%
109	Sandy Creek	290	0.126%	0.000%	0.000%
120	North Topsail	2,829	1.234%	0.000%	0.000%
121	Carolina Pines	329	0.143%	0.000%	0.000%
122	Bradfield Farms	1,609	0.701%	0.000%	0.000%
123	Nero	191	0.083%	0.000%	0.000%
133	Sky Ranch	579	0.252%	0.000%	0.000%
135	Bermuda	8,727	3.805%	0.000%	0.000%
140	Central Nevada	9,290	4.051%	0.000%	0.000%
150	WSC of Indiana	310	0.135%	1.490%	0.000%
151	Indiana Water Service	919	0.401%	4.419%	0.000%
160	WSC of Kentucky	4,096	1.788%	0.000%	0.000%
165	WSC of Georgia	1,975	0.861%	0.000%	0.000%
93	Bio Tech	178	0.078%	0.000%	0.000%
Total		229,329	100.000%	100.000%	100.000%
Total Illinois			6.249%	68.903%	100.000%
Total Indiana/Ohio			2.820%	31.097%	0.000%
Total Other			90.931%	0.000%	0.000%
			100.000%	100.000%	100.000%

Water Service Corporation

Distribution of Expenses for Computer Operating Costs

DETAIL OF INVOICE/BILLS COUNT BY COMPANY

Code 4

	<u># OF</u>	<u>% OF TOTAL</u>	<u># OF</u>	<u>% OF TOTAL</u>	<u>TOTAL INVOICES</u>	<u>% OF TOTAL</u>
	<u>INVOICES</u>		<u>BILLS</u>		<u>/BILLS</u>	
05 Apple Canyon	59	0.18%	2,656	0.53%	2,715	0.51%
06 Camelot	119	0.35%	215	0.04%	334	0.06%
07 Charmar	26	0.08%	106	0.02%	132	0.02%
08 Cherry Hill	39	0.12%	237	0.05%	276	0.05%
09 Clarendon Hills	53	0.16%	493	0.10%	546	0.10%
10 Hilldale Manor	0	0.00%	0	0.00%	0	0.00%
11 County Line	30	0.09%	225	0.05%	255	0.05%
12 DelMar	20	0.06%	142	0.03%	162	0.03%
13 Ferson Creek	86	0.26%	751	0.15%	837	0.16%
14 Galena Territory	155	0.46%	2,140	0.43%	2,295	0.43%
15 Killarney	71	0.21%	690	0.14%	761	0.14%
16 Lake Holiday	84	0.25%	1,834	0.37%	1,918	0.36%
17 Lake Wildwood	51	0.15%	928	0.19%	979	0.18%
18 Northern Hills	59	0.18%	371	0.07%	430	0.08%
20 Lake Marian	45	0.13%	579	0.12%	624	0.12%
21 Wildwood	37	0.11%	391	0.08%	428	0.08%
22 Valentine	27	0.08%	70	0.01%	97	0.02%
23 Walk-up Woods	48	0.14%	218	0.04%	266	0.05%
24 Whisp.Hills/Pist./Sun	260	0.77%	3,183	0.64%	3,443	0.65%
25 Holiday Hills	54	0.16%	483	0.10%	537	0.10%
26 Medina	60	0.18%	370	0.07%	430	0.08%
27 Westlake	81	0.24%	1,308	0.26%	1,389	0.26%
28 Cedar Bluff	44	0.13%	130	0.03%	174	0.03%
29 Harbor Ridge	71	0.21%	301	0.06%	372	0.07%
30 Great Northern	96	0.29%	723	0.15%	819	0.15%
32 Peach Orchard	3	0.01%	0	0.00%	3	0.00%
33 Harrco	31	0.09%	338	0.07%	369	0.07%
34 UI of Nevada	175	0.52%	9,066	1.83%	9,241	1.74%
35 Spring Creek	559	1.67%	11,187	2.25%	11,746	2.22%
36 Lousiana Water Service	897	2.67%	14,601	2.94%	15,498	2.92%
38 Utilities Inc. of Louisiana	689	2.05%	10,632	2.14%	11,321	2.13%
40 Utilties, Inc. of Maryland	194	0.58%	0	0.00%	194	0.04%
41 Colchester	203	0.61%	507	0.10%	710	0.13%
42 Greenridge Utilities, Inc.	155	0.46%	928	0.19%	1,083	0.20%
43 Provinces Utilities, Inc.	75	0.22%	1,479	0.30%	1,554	0.29%
44 Maryland Water Service	158	0.47%	3,024	0.61%	3,182	0.60%
47 Massanutten	520	1.55%	5,976	1.20%	6,496	1.23%
50 Holiday Service	65	0.19%	872	0.18%	937	0.18%
51 Westgate	107	0.32%	2,202	0.44%	2,309	0.44%
52 Utilities, Inc. of Pennsylvania	176	0.52%	1,264	0.25%	1,440	0.27%
53 Penn Estates	179	0.53%	5,118	1.03%	5,297	1.00%
55 Skidaway	562	1.67%	7,123	1.43%	7,685	1.45%
56 Elk River	87	0.26%	852	0.17%	939	0.18%
57 Montague Water/Sewer Co	175	0.52%	2,227	0.45%	2,402	0.45%
60 Twin Lakes Utilities	330	0.98%	4,707	0.95%	5,037	0.95%
61 Tierre Verde	56	0.17%	0	0.00%	56	0.01%
62 Lake Placid	62	0.18%	574	0.12%	636	0.12%
64 Eastlake	131	0.39%	2,656	0.53%	2,787	0.53%
65 Charleston Utilites	136	0.41%	3,746	0.75%	3,882	0.73%
66 Pebble Creek	139	0.41%	4,199	0.85%	4,338	0.82%
67 Alafaya	500	1.49%	20,992	4.23%	21,492	4.05%
68 Utilities, Inc. of Longwood	196	0.58%	5,037	1.01%	5,233	0.99%
69 Wedgefield	251	0.75%	4,699	0.95%	4,950	0.93%
70 CWS (South Carolina)	2,588	7.71%	32,915	6.63%	35,503	6.70%
71 Utilities Services of SC	2,134	6.36%	19,729	3.97%	21,863	4.12%
72 Cypress Lakes	140	0.42%	4,291	0.86%	4,431	0.84%
73 UI of Eagle Ridge	244	0.73%	2,574	0.52%	2,818	0.53%
74 Southland Utilities	100	0.30%	176	0.04%	276	0.05%
75 United Utility Co.	349	1.04%	3,950	0.80%	4,299	0.81%
79 Tega Cay Water Service	339	1.01%	5,041	1.01%	5,380	1.01%
80 CWS of NC	7,072	21.08%	80,629	16.23%	87,701	16.54%
83 CWS Systems, Inc.	1,524	4.54%	20,570	4.14%	22,094	4.17%
86 Carolina Trace	312	0.93%	4,331	0.87%	4,643	0.88%
87 Transylvania	355	1.06%	4,703	0.95%	5,058	0.95%
88 Mid-County Services, Inc.	210	0.63%	3	0.00%	213	0.04%
89 Lake Utility	722	2.15%	16,675	3.36%	17,397	3.28%
90 UIF	1,081	3.22%	20,678	4.16%	21,759	4.10%

Water Service Corp.

Indirect Expense Allocation Percentage

Allocation of Office Expense

Code 5

Company Number	Company Name	Admin/ Accounting	Customer Service	Computer Services	Weighted Average
		Allocated Based on # of Employees			70 Employees Code 5
		63 Employees Code 1	0 Employees Code 2	7 Employees Code 4	
05	Apple Canyon	0.586%	6.461%	0.510%	0.578%
06	Camelot	0.141%	1.558%	0.060%	0.133%
07	Charmar	0.023%	0.255%	0.020%	0.023%
08	Cherry Hill	0.112%	1.239%	0.050%	0.106%
09	Clarendon Hills	0.156%	1.721%	0.100%	0.150%
10	Hilldale Manor	0.000%	0.000%	0.000%	0.000%
11	County Line	0.052%	0.569%	0.050%	0.051%
12	DelMar	0.016%	0.173%	0.030%	0.017%
13	Ferson Creek	0.244%	2.688%	0.160%	0.235%
14	Galena Territory	1.128%	12.440%	0.430%	1.058%
15	Killarney	0.154%	1.697%	0.140%	0.153%
16	Lake Holiday	0.836%	9.218%	0.360%	0.788%
17	Lake Wildwood	0.310%	3.416%	0.180%	0.297%
18	Northern Hills	0.116%	1.274%	0.080%	0.112%
20	Lake Marian	0.128%	1.409%	0.120%	0.127%
21	Wildwood	0.085%	0.938%	0.080%	0.085%
22	Valentine	0.030%	0.332%	0.020%	0.029%
23	Walk-up Woods	0.095%	1.053%	0.050%	0.091%
24	Whisp.Hills/Pist./Sun	1.017%	11.215%	0.650%	0.980%
25	Holiday Hills	0.106%	1.164%	0.100%	0.105%
26	Medina	0.208%	2.290%	0.080%	0.195%
27	Westlake	0.282%	3.109%	0.260%	0.280%
28	Cedar Bluff	0.058%	0.635%	0.030%	0.055%
29	Harbor Ridge	0.209%	2.308%	0.070%	0.195%
30	Great Northern	0.158%	1.741%	0.150%	0.157%
32	Peach Orchard	0.000%	0.000%	0.000%	0.000%
33	Harrco	0.048%	0.000%	0.070%	0.050%
34	UI of Nevada	1.410%	0.000%	1.740%	1.443%
35	Spring Creek	1.815%	0.000%	2.220%	1.856%
36	Lousiana Water Service	3.290%	0.000%	2.920%	3.253%
38	Utilities Inc. of Louisiana	3.243%	0.000%	2.130%	3.131%
40	Utilities, Inc. of Maryland	0.000%	0.000%	0.040%	0.004%
41	Colchester	0.074%	0.000%	0.130%	0.079%
42	Greenridge Utilities, Inc.	0.405%	0.000%	0.200%	0.384%
43	Provinces Utilities, Inc.	0.658%	0.000%	0.290%	0.621%
44	Maryland Water Service	0.477%	0.000%	0.600%	0.490%
47	Massanutten	1.591%	0.000%	1.230%	1.555%
50	Holiday Service	0.250%	2.760%	0.180%	0.243%
51	Westgate	0.324%	0.000%	0.440%	0.335%
52	Utilities, Inc. of Pennsylvania	0.942%	0.000%	0.270%	0.875%
53	Penn Estates	1.111%	0.000%	1.000%	1.100%
55	Skidaway	3.227%	0.000%	1.450%	3.049%
56	Elk River	0.146%	0.000%	0.180%	0.149%
57	Montague Water/Sewer Co	0.406%	0.000%	0.450%	0.410%
60	Twin Lakes Utilities	2.034%	22.428%	0.950%	1.926%
61	Tierre Verde	0.222%	0.000%	0.010%	0.200%
62	Lake Placid	0.090%	0.000%	0.120%	0.093%
64	Eastlake	0.393%	0.000%	0.530%	0.407%
65	Charleston Utilites	0.635%	0.000%	0.730%	0.645%
66	Pebble Creek	0.961%	0.000%	0.820%	0.947%
67	Alafaya	3.182%	0.000%	4.050%	3.269%
68	UI of Longwood	0.778%	0.000%	0.990%	0.800%
69	Wedgefield	1.013%	0.000%	0.930%	1.005%

Water Service Corp.

Indirect Expense Allocation Percentage

Allocation of Office Expense

Code 5

Company Number	Company Name	Admin/ Accounting	Customer Service	Computer Services	Weighted Average
		Allocated Based on # of Employees			
		63 Employees Code 1	0 Employees Code 2	7 Employees Code 4	70 Employees Code 5
70	CWS (South Carolina)	6.006%	0.000%	6.700%	6.075%
71	Utilities Services of SC	2.636%	0.000%	4.120%	2.785%
72	Cypress Lakes	0.774%	0.000%	0.840%	0.781%
73	UI of Eagle Ridge	1.104%	0.000%	0.530%	1.046%
74	Southland Utilities	0.076%	0.000%	0.050%	0.073%
75	United Utility Co.	0.511%	0.000%	0.810%	0.541%
79	Tega Cay Water Service	1.136%	0.000%	1.010%	1.123%
80	CWS of NC	13.201%	0.000%	16.540%	13.535%
83	CWS Systems, Inc.	3.923%	0.000%	4.170%	3.948%
86	Carolina Trace	0.930%	0.000%	0.880%	0.925%
87	Transylvania	0.902%	0.000%	0.950%	0.907%
88	Mid-County Services, Inc.	0.905%	0.000%	0.040%	0.818%
89	Lake Utility	4.318%	0.000%	3.280%	4.214%
90	UIF	3.523%	0.000%	4.100%	3.581%
91	Miles Grant	0.717%	0.000%	0.520%	0.697%
92	Tennessee Water Service	0.122%	0.000%	0.120%	0.121%
94	Hutchinson Irrigation	0.070%	0.000%	0.480%	0.111%
101	Sanlando	7.163%	0.000%	5.880%	7.035%
103	Sandalhaven	0.456%	0.000%	0.520%	0.462%
104	Bayside	0.106%	0.000%	0.150%	0.111%
105	Southgate	1.240%	0.000%	2.550%	1.371%
106	Labrador	0.513%	0.000%	0.530%	0.514%
107	Pennbrooke	0.910%	0.000%	0.790%	0.898%
108	Hutchinson Island	0.128%	0.000%	0.120%	0.127%
109	Sandy Creek	0.126%	0.000%	0.150%	0.129%
120	North Topsail	1.234%	0.000%	1.230%	1.233%
121	Carolina Pines	0.143%	0.000%	0.210%	0.150%
122	Bradfield Farms	0.701%	0.000%	0.660%	0.697%
123	Nero	0.083%	0.000%	0.090%	0.084%
133	Sky Ranch	0.252%	0.000%	0.340%	0.261%
135	Bermuda	3.805%	0.000%	4.390%	3.864%
140	Central Nevada	4.051%	0.000%	2.530%	3.899%
150	WSC of Indiana	0.135%	1.490%	0.120%	0.134%
151	Indiana Water Service	0.401%	4.419%	0.960%	0.457%
160	WSC of Kentucky	1.786%	0.000%	3.730%	1.981%
165	WSC of Georgia	0.861%	0.000%	1.150%	0.890%
93	Bio-Tech	0.078%	0.000%	0.310%	0.103%
	Total	100.000%	100.000%	100.000%	100.000%
	Total Illinois				6.000%
	Total Indiana				2.517%
	Total Other				91.483%
					100.000%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killamey	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
Salaries - Systems Project		98,875	579	140	23	111	154	0	51	16	241	1,115	152	827	306	114
Salaries - Accounting/Fin		270,595	1,586	382	63	304	422	0	140	42	660	3,053	417	2,262	838	313
Salaries - Admin		51,302	301	72	12	58	80	0	26	8	125	579	79	429	159	59
Salaries - Executive		226,247	1,326	320	52	254	353	0	117	36	551	2,552	348	1,891	701	261
Salaries - Payroll		96,614	566	136	22	109	151	0	50	15	236	1,090	149	808	299	112
Salaries - IT		64,097	327	38	13	32	64	0	32	19	103	276	90	231	115	51
Salaries - Ops Leadership		51,661	303	73	12	58	81	0	27	8	126	583	80	432	160	60
Salaries - Regulatory		204,392	1,198	289	47	230	319	0	106	32	498	2,306	315	1,709	633	236
Salaries - Customer Service		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Salary		1,063,784	6,186	1,450	244	1,156	1,624	0	549	176	2,540	11,554	1,630	8,589	3,211	1,206
Code 6			0.582%	0.136%	0.023%	0.109%	0.153%	0.000%	0.052%	0.017%	0.239%	1.086%	0.153%	0.807%	0.302%	0.113%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	32-0832 Peach Orchard	33-0840 Harrco	34-0120 UI of Nevada
	Salaries - Systems Project	98,875	126	84	30	94	1,006	104	205	279	57	207	156	0	47	1,394
	Salaries - Accounting/Finance	270,595	346	230	81	258	2,752	286	562	763	156	566	427	0	130	3,815
	Salaries - Admin	51,302	56	44	15	49	522	54	107	145	30	107	81	0	25	723
	Salaries - Executive	226,247	289	192	68	216	2,301	239	470	638	130	474	357	0	109	3,190
	Salaries - Payroll	96,614	123	82	29	92	983	102	201	272	56	202	153	0	46	1,362
	Salaries - IT	64,097	77	51	13	32	417	64	51	167	19	45	96	0	45	1,115
	Salaries - Ops Leadership	51,661	66	44	16	49	525	55	107	146	30	108	82	0	25	728
	Salaries - Regulatory	204,392	261	174	61	195	2,079	216	424	576	118	428	323	0	98	2,881
	Salaries - Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,063,784	1,354	901	313	985	10,585	1,120	2,127	2,986	596	2,137	1,675	0	525	15,208
	Code 6		0.127%	0.085%	0.029%	0.093%	0.995%	0.105%	0.200%	0.281%	0.056%	0.201%	0.157%	0.000%	0.049%	1.430%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Service	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Skidaway
	Salaries - Systems Project	98,875	1,795	3,253	3,206	0	73	400	650	472	1,573	247	320	932	1,099	3,190
	Salaries - Accounting/Finance	270,595	4,912	8,902	8,775	0	199	1,095	1,779	1,292	4,304	677	876	2,550	3,007	8,731
	Salaries - Admin	51,302	931	1,688	1,664	0	38	208	337	245	816	128	166	483	570	1,655
	Salaries - Executive	226,247	4,107	7,443	7,337	0	167	916	1,488	1,080	3,599	566	733	2,132	2,514	7,300
	Salaries - Payroll	96,614	1,754	3,178	3,133	0	71	391	635	461	1,537	242	313	910	1,074	3,117
	Salaries - IT	64,097	1,423	1,872	1,365	26	83	128	186	385	788	115	282	173	641	929
	Salaries - Ops Leadership	51,661	938	1,700	1,675	0	38	209	340	247	822	129	167	487	574	1,667
	Salaries - Regulatory	204,392	3,711	6,724	6,628	0	151	827	1,344	976	3,251	512	662	1,926	2,271	6,595
	Salaries - Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,063,784	19,571	34,760	33,783	26	820	4,174	6,759	5,158	16,690	2,616	3,519	9,593	11,750	33,184
	Code 6		1.840%	3.268%	3.176%	0.002%	0.077%	0.392%	0.635%	0.485%	1.569%	0.246%	0.331%	0.902%	1.105%	3.119%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Terre Verde	62-0641 Lake Placid	64-0643 Eastlake Utilities	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge field	70-0298 Carolina Water Service	71-1300 Utilities Services of SC	72-0672 Cypress Lakes
Salaries - Systems Project		98,875	144	401	2,011	219	89	389	628	950	3,146	770	1,002	5,938	2,607	766
Salaries - Accounting/Finance		270,595	395	1,097	5,504	599	244	1,064	1,719	2,599	8,610	2,106	2,741	16,252	7,134	2,095
Salaries - Admin		51,302	75	208	1,043	114	46	202	326	493	1,632	399	520	3,081	1,353	397
Salaries - Executive		226,247	330	918	4,602	501	204	890	1,438	2,173	7,199	1,761	2,292	13,589	5,965	1,752
Salaries - Payroll		96,614	141	392	1,965	214	87	380	614	928	3,074	752	979	5,803	2,547	748
Salaries - IT		64,097	115	288	609	6	77	340	468	526	2,596	635	596	4,295	2,641	538
Salaries - Ops Leadership		51,661	75	210	1,051	114	47	203	328	496	1,644	402	523	3,103	1,362	400
Salaries - Regulatory		204,392	299	829	4,157	453	184	804	1,299	1,963	6,503	1,591	2,071	12,276	5,389	1,583
Salaries - Customer Service		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Salary		1,063,784	1,574	4,343	20,942	2,220	978	4,272	6,820	10,128	34,404	8,416	10,724	64,337	28,998	8,279
Code 6			0.148%	0.408%	1.969%	0.209%	0.092%	0.402%	0.641%	0.952%	3.234%	0.791%	1.008%	6.048%	2.726%	0.778%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid-County	89-0660 Lake Utilities	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation
Salaries - Systems Project		98,875	1,091	75	505	1,123	13,052	3,879	920	892	895	4,269	3,484	709	120	69
Salaries - Accounting/Finance		270,595	2,987	205	1,382	3,073	35,720	10,616	2,517	2,442	2,448	11,683	9,534	1,940	329	189
Salaries - Admin		51,302	566	39	262	583	6,772	2,013	477	463	464	2,215	1,808	368	62	36
Salaries - Executive		226,247	2,497	172	1,156	2,570	29,866	8,876	2,104	2,042	2,047	9,768	7,972	1,622	275	158
Salaries - Payroll		96,614	1,066	73	493	1,097	12,754	3,790	899	872	874	4,171	3,404	693	118	68
Salaries - IT		64,097	340	32	519	647	10,602	2,673	564	609	26	2,102	2,628	333	77	308
Salaries - Ops Leadership		51,661	570	39	264	587	6,820	2,027	481	466	467	2,230	1,820	370	63	36
Salaries - Regulatory		204,392	2,256	155	1,044	2,321	26,981	8,019	1,901	1,844	1,849	8,825	7,201	1,465	249	143
Salaries - Customer Service		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Salary		1,063,784	11,373	790	5,625	12,001	142,567	41,893	9,863	9,630	9,070	45,263	37,851	7,500	1,293	1,007
Code 6			1.069%	0.074%	0.529%	1.128%	13.402%	3.938%	0.927%	0.905%	0.853%	4.255%	3.558%	0.705%	0.122%	0.095%

Water Service Corp.

Indirect Expense Allocation Percentage

Allocation of Pension & ESOP

Code 6

Account Number	Account Name	Co. - 02 Balance	101-0680	103-0690	104-0694	105-0695	106-0693	107-0691	108-0692	109-0699	120-0920	121-0925	122-0922	123-0923	133-0123
			Sanlando	Sandalhaven	Bayside	Southgate	Labrador	Pennbrooke	Hutchinson Island	Sandy Creek	North Topsail	Carolina Pines	Bradfield Farms	Nero	Sky Ranch
Salaries - Systems Project	98,875	7,083	450	105	1,226	507	900	127	125	1,220	142	694	82	250	
Salaries - Accounting/Finance	270,595	19,383	1,233	288	3,356	1,387	2,463	347	342	3,338	388	1,898	225	683	
Salaries - Admin	51,302	3,675	234	55	636	263	467	66	65	633	74	360	43	130	
Salaries - Executive	226,247	16,206	1,031	241	2,806	1,160	2,059	290	286	2,791	325	1,587	188	571	
Salaries - Payroll	96,614	6,921	440	103	1,198	495	879	124	122	1,192	139	678	80	244	
Salaries - IT	64,097	3,769	333	96	1,634	340	506	77	96	788	135	423	58	218	
Salaries - Ops Leadership	51,661	3,701	235	55	641	265	470	66	65	637	74	362	43	130	
Salaries - Regulatory	204,392	14,641	931	217	2,535	1,048	1,861	262	258	2,521	293	1,434	170	516	
Salaries - Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Salary	1,063,784	75,379	4,887	1,160	14,032	5,465	9,605	1,359	1,359	13,120	1,570	7,436	889	2,742	
Code 6			7.606%	0.459%	0.109%	1.319%	0.514%	0.903%	0.128%	0.128%	1.233%	0.148%	0.699%	0.084%	0.258%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC Kentucky	165-1260 WSC Georgia	093-0006 Bio Tech
	Salaries - Systems Project	98,875	3,763	4,005	134	396	1,766	852	77
	Salaries - Accounting/Fin	270,595	10,297	10,961	366	1,084	4,833	2,330	216
	Salaries - Admin	51,302	1,952	2,078	69	206	916	442	37
	Salaries - Executive	226,247	8,610	9,165	306	907	4,041	1,948	173
	Salaries - Payroll	96,614	3,677	3,914	131	387	1,726	832	74
	Salaries - IT	64,097	2,814	1,622	77	615	2,391	737	199
	Salaries - Ops Leadership	51,661	1,966	2,093	70	207	923	445	38
	Salaries - Regulatory	204,392	7,778	8,280	276	819	3,651	1,760	157
	Salaries - Customer Serv	0	0	0	0	0	0	0	0
	Total Salary	1,063,784	40,857	42,118	1,429	4,621	20,247	9,346	972
	Code 6		3.841%	3.959%	0.134%	0.434%	1.903%	0.879%	0.089%

Water Service Corporation

Distribution of Expenses

CODE 11

Insurance Distribution

		Property Gen <u>Insurance</u>	Excess <u>Liability</u>	Workman's <u>Compensation</u>	Auto <u>Insurance</u>	Other <u>Insurance</u>	<u>Total</u>
		80,123	171,562	116,250	75,943	108,150	552,028
		14.514%	31.079%	21.059%	13.757%	19.591%	100.000%
		Code 7	Code 8	Code 9	Code 10	Code 9	Weighted Code 11
05	Apple Canyon	1.088%	0.374%	0.510%	0.460%	0.510%	0.545%
06	Camelot	0.021%	0.173%	0.145%	0.110%	0.145%	0.131%
07	Charmar	0.004%	0.018%	0.017%	0.020%	0.017%	0.016%
08	Cherry Hill	0.775%	0.088%	0.087%	0.090%	0.087%	0.188%
09	Clarendon Hills	0.024%	0.141%	0.178%	0.120%	0.178%	0.136%
10	Hilldale Manor	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	County Line	0.008%	0.042%	0.044%	0.040%	0.044%	0.037%
12	DelMar	0.003%	0.023%	0.020%	0.010%	0.020%	0.017%
13	Ferson Creek	0.037%	0.290%	0.231%	0.190%	0.231%	0.216%
14	Galena Territory	0.166%	1.012%	0.694%	0.890%	0.694%	0.743%
15	Killarney	0.522%	0.134%	0.161%	0.120%	0.161%	0.199%
16	Lake Holiday	1.121%	0.625%	0.604%	0.660%	0.604%	0.693%
17	Lake Wildwood	0.047%	0.180%	0.217%	0.240%	0.217%	0.184%
18	Northern Hills	0.018%	0.138%	0.102%	0.090%	0.102%	0.099%
20	Lake Marian	0.020%	0.102%	0.106%	0.100%	0.106%	0.091%
21	Wildwood	0.013%	0.063%	0.056%	0.070%	0.056%	0.054%
22	Valentine	0.005%	0.023%	0.023%	0.020%	0.023%	0.020%
23	Walk-up Woods	0.014%	0.076%	0.078%	0.080%	0.078%	0.068%
24	Whisp.Hills/Pist./Sun	4.142%	0.911%	1.139%	0.800%	1.139%	1.457%
25	Holiday Hills	0.017%	0.082%	0.079%	0.080%	0.079%	0.071%
26	Medina	0.031%	0.213%	0.140%	0.160%	0.140%	0.150%
27	Westlake	1.301%	0.309%	0.187%	0.220%	0.187%	0.391%
28	Cedar Bluff	0.009%	0.063%	0.050%	0.050%	0.050%	0.048%
29	Harbor Ridge	0.789%	0.242%	0.174%	0.160%	0.174%	0.282%
30	Great Northern	0.025%	0.129%	0.139%	0.120%	0.139%	0.117%
32	Peach Orchard	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33	Harrco	0.008%	0.038%	0.000%	0.050%	0.000%	0.020%
34	Ul of Nevada	0.256%	1.030%	0.880%	1.120%	0.880%	0.869%
35	Spring Creek	0.318%	1.583%	1.819%	1.440%	1.819%	1.476%
36	Lousiana Water Service	0.620%	3.424%	1.686%	1.760%	1.686%	2.082%
38	Utilities Inc. of Louisiana	3.893%	3.334%	1.661%	1.740%	1.661%	2.516%
40	Utilities, Inc. of Maryland	3.261%	0.000%	0.000%	0.000%	0.000%	0.473%
41	Colchester	0.060%	0.349%	0.872%	0.120%	0.872%	0.488%
42	Greenridge Utilities, Inc.	2.079%	0.355%	0.430%	0.600%	0.430%	0.670%
43	Provinces	2.888%	0.638%	0.884%	0.970%	0.884%	1.110%
44	Maryland Water Service	0.388%	0.799%	0.512%	0.710%	0.512%	0.610%
47	Massanutten	1.280%	1.894%	2.009%	2.680%	2.009%	1.960%
50	Holiday Service	1.035%	0.133%	0.100%	0.000%	0.100%	0.232%
51	Westgate	0.053%	0.251%	0.247%	0.190%	0.247%	0.212%
52	Utilities, Inc. of Pennsylvania	0.138%	1.027%	0.819%	0.560%	0.819%	0.749%
53	Penn Estates	3.619%	1.399%	1.300%	0.650%	1.300%	1.578%
55	Skidaway	4.044%	3.353%	1.924%	1.940%	1.924%	2.678%
56	Elk River	0.023%	0.132%	0.091%	0.160%	0.091%	0.104%
57	Montague Water/Sewer Co	0.064%	0.363%	0.265%	0.180%	0.265%	0.255%
60	Twin Lakes Utilities	2.556%	2.418%	1.904%	1.660%	1.904%	2.125%
61	Tierre Verde	0.061%	0.368%	0.042%	0.190%	0.042%	0.167%
62	Lake Placid	0.027%	0.086%	0.020%	0.080%	0.020%	0.050%
64	Eastlake	0.116%	0.567%	0.148%	0.330%	0.148%	0.298%
65	Charleston Utilites	0.122%	0.507%	0.525%	0.530%	0.525%	0.462%
66	Pebble Creek	0.277%	1.042%	0.612%	0.800%	0.612%	0.723%
67	Alafaya	0.939%	3.130%	1.756%	2.660%	1.756%	2.189%
68	Ul of Longwood	0.230%	0.764%	0.426%	0.650%	0.426%	0.533%
69	Wedgefield	0.293%	1.167%	0.832%	0.850%	0.832%	0.861%
70	CWS (South Carolina)	6.563%	7.187%	5.625%	5.780%	5.625%	6.268%
71	Utilities Services of SC	3.834%	2.771%	3.421%	2.540%	3.421%	3.158%
72	Cypress Lakes	0.226%	0.854%	0.558%	0.650%	0.558%	0.615%
73	Ul of Eagle Ridge	0.312%	1.190%	0.922%	0.920%	0.922%	0.917%
74	Southland Utilities	0.026%	0.086%	0.140%	0.070%	0.140%	0.097%

Water Service Corporation
 Distribution of Expenses
CODE 11
 Insurance Distribution

	Property Gen Insurance	Excess Liability	Workman's Compensation	Auto Insurance	Other Insurance	Total
	80,123	171,562	116,250	75,943	108,150	552,028
	14.514%	31.079%	21.059%	13.757%	19.591%	100.000%
	Code 7	Code 8	Code 9	Code 10	Code 9	Weighted Code 11
75 United Utility Co.	0.180%	0.736%	0.853%	0.490%	0.853%	0.669%
79 Tega Cay Water Service	2.669%	1.336%	1.055%	1.090%	1.055%	1.381%
80 CWS of NC	30.365%	5.167%	14.737%	14.020%	14.737%	13.932%
83 CWS Systems, Inc.	0.709%	3.593%	3.064%	4.170%	3.064%	3.039%
86 Carolina Trace	1.813%	1.108%	0.896%	0.990%	0.896%	1.108%
87 Transylvania	0.143%	0.877%	0.762%	0.960%	0.762%	0.735%
88 Mid-County Services, Inc.	0.249%	1.080%	1.070%	0.760%	1.070%	0.911%
89 Lake Utility	1.239%	3.895%	2.932%	3.610%	2.932%	3.079%
90 UIF	1.033%	3.217%	2.073%	2.950%	2.073%	2.399%
91 Miles Grant	0.205%	0.979%	1.072%	0.600%	1.072%	0.853%
92 Tennessee Water Service	0.019%	0.247%	0.359%	0.130%	0.359%	0.243%
94 Hutchinson Irrigation	0.017%	0.052%	0.046%	0.060%	0.046%	0.046%
101 Sanlando	2.062%	8.305%	7.251%	5.990%	7.251%	6.652%
103 Sandalhaven	0.133%	0.573%	0.626%	0.380%	0.626%	0.504%
104 Bayside	0.032%	0.212%	0.213%	0.090%	0.213%	0.170%
105 Southgate	0.381%	1.562%	0.799%	1.040%	0.799%	1.009%
106 Labrador	0.149%	0.615%	0.495%	0.430%	0.495%	0.473%
107 Pennbrooke	0.141%	1.003%	0.702%	0.760%	0.702%	0.722%
108 Hutchinson Island	0.020%	0.136%	0.085%	0.110%	0.085%	0.095%
109 Sandy Creek	0.037%	0.191%	0.254%	0.110%	0.254%	0.183%
120 North Topsail	0.695%	1.441%	1.363%	1.310%	1.363%	1.283%
121 Carolina Pines	0.024%	0.153%	0.115%	0.150%	0.115%	0.118%
122 Bradfield Farms	0.110%	0.769%	0.283%	0.740%	0.283%	0.471%
123 Nero	0.013%	0.121%	0.143%	0.090%	0.143%	0.110%
133 Sky Ranch	0.046%	0.184%	0.157%	0.200%	0.157%	0.155%
135 Bermuda	2.238%	2.698%	2.128%	0.880%	2.128%	2.149%
140 Central Nevada	0.660%	4.246%	3.653%	3.200%	3.653%	3.341%
150 WSC of Indiana	0.021%	0.160%	0.120%	0.110%	0.120%	0.116%
151 Indiana Water Service	0.072%	0.537%	0.355%	0.330%	0.355%	0.367%
160 WSC of Kentucky	3.667%	2.555%	2.610%	1.930%	2.610%	2.653%
165 WSC of Georgia	0.140%	0.834%	0.955%	0.520%	0.955%	0.739%
93 Bio Tech	0.910%	3.721%	11.164%	14.320%	11.164%	7.797%
Total	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Illinois	10.197%	5.450%	5.181%	4.900%	5.181%	5.953%
Total Indiana	2.649%	3.115%	2.378%	2.100%	2.378%	2.608%
Total Other	87.154%	91.435%	92.441%	93.000%	92.441%	91.439%
	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%

Note: Other Liability is based on payroll as an indication of the activity of operations.

WATER SERVICE CORPORATION

WSC Rate Base Allocation

Water Service Corporation
 Adjustment to Allocate WSC Rate Base
 6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney
3036089	Land & Land Rights	95,000	549.00	126.00	22	101	143	-	48	16	223	1,005	145
3406090	Office Structure & Improv.	2,718,050	15,710	3,615	625	2,881	4,077	-	1,386	462	6,387	28,757	4,159
3406091	Office Furniture & Equip.	1,287,547	7,442	1,712	296	1,365	1,931	-	657	219	3,026	13,622	1,970
3466093	Telephones	120,696	698	161	28	128	181	-	62	21	284	1,277	185
3466094	Tools Shop & Misc. Eqpt	20,986	1,968	474	78	377	524	-	173	53	819	3,789	517
3466097	Communication Eqpt	239,663	1,385	319	55	254	359	-	122	41	563	2,536	367
101.1	Total	4,481,942	27,752	6,407	1,104	5,106	7,215	-	2,448	812	11,302	50,986	7,343
1083090	A/D - Office Structures	(1,221,251)	(7,059)	(1,624)	(281)	(1,295)	(1,832)	-	(623)	(208)	(2,870)	(12,921)	(1,869)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	(6,286)	(1,446)	(250)	(1,153)	(1,631)	-	(555)	(185)	(2,556)	(11,507)	(1,664)
1083093	A/D - Telephones	(105,552)	(610)	(140)	(24)	(112)	(158)	-	(54)	(18)	(248)	(1,117)	(161)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	(1,903)	(459)	(75)	(365)	(507)	-	(168)	(51)	(792)	(3,664)	(500)
1083097	A/D - Communication Eqpt	(250,684)	(1,449)	(333)	(58)	(266)	(376)	-	(128)	(43)	(589)	(2,652)	(384)
108.3	Total	(2,685,353)	(17,307)	(4,002)	(688)	(3,191)	(4,504)	-	(1,528)	(505)	(7,055)	(31,861)	(4,578)
1052091	Water Plant in Progress	0	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0	-	-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	180,291	1,057	255	42	203	281	-	93	28	439	2,034	278
1862048	Def Chgs - Other	0	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	-	-	-	-	-	-	-	-	-	-	-
186.2	Total	180,291	1,057	255	42	203	281	-	93	28	439	2,034	278
Total Net "Plant"		1,976,880	11,502	2,660	458	2,118	2,992	-	1,013	335	4,686	21,159	3,043
3406010	Mainframe Computer	830,599	4,236	498	166	415	831	-	415	249	1,329	3,572	1,163
3406020	Mini Computer	1,329,666	6,781	798	266	665	1,330	-	665	399	2,127	5,718	1,862
3406110	Comp System Cost	1,373,335	7,004	824	275	687	1,373	-	687	412	2,197	5,905	1,923
3406120	Micro System Cost	368,723	1,880	221	74	184	369	-	184	111	590	1,586	516
101.4	Total	3,902,323	19,901	2,341	781	1,951	3,903	-	1,951	1,171	6,243	16,781	5,464
1081010	A/D - Mainframe Computer	(522,971)	(2,667)	(314)	(105)	(261)	(523)	-	(261)	(157)	(837)	(2,249)	(732)
1081020	A/D - Mini Computer	(1,008,488)	(5,143)	(605)	(202)	(504)	(1,008)	-	(504)	(303)	(1,614)	(4,336)	(1,412)
3406150	Comp System Amortization	(831,972)	(4,243)	(499)	(166)	(416)	(832)	-	(416)	(250)	(1,331)	(3,577)	(1,165)
3406160	Micro System Amortization	(151,710)	(774)	(91)	(30)	(76)	(152)	-	(76)	(46)	(243)	(652)	(212)
108.1	Total	(2,515,141)	(12,827)	(1,509)	(503)	(1,257)	(2,515)	-	(1,257)	(756)	(4,025)	(10,814)	(3,521)
Total Net Computers & System		1,387,182	7,074	832	278	694	1,388	-	694	415	2,218	5,967	1,943
190.1/190.2	Accumulated Deferred income Taxes	(428,402)	(2,476)	(570)	(99)	(454)	(643)	-	(218)	(73)	(1,007)	(4,532)	(655)
TOTAL NET WSC RB		2,935,660	16,100	2,922	637	2,358	3,737	-	1,489	677	5,897	22,594	4,331
			0.55%	0.10%	0.02%	0.08%	0.13%	0.00%	0.05%	0.02%	0.20%	0.77%	0.15%

Allocation of Co. 31

101.1	Water Plant	39,503											
101.3	Transportation												
101.4	Computers	76,632											
108.1	A/D Computers	(54,612)											
108.2	A/D Transportation	0											
108.3	A/D Water Plant	(7,458)											
Total to be alloc to IL Cos		54,065	5,067	1,222	200	972	1,351	-	447	136	2,109	9,761	1,332

Water Service Corporation
Adjustment to Allocate WSC Rate Base
6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	
3036089	Land & Land Rights	95,000	5	749	282	106	121	81	28	86	931	100	185	
3406090	Office Structure & Improv.	2,718,050	5	21,418	8,073	3,044	3,452	2,310	788	2,473	26,637	2,854	5,300	
3406091	Office Furniture & Equip.	1,287,547	5	10,146	3,824	1,442	1,635	1,094	373	1,172	12,618	1,352	2,511	
3466093	Telephones	120,696	5	951	358	135	153	103	35	110	1,183	127	235	
3466094	Tools Shop & Misc. Eqpt	20,986	3	2,808	1,040	388	429	286	101	321	3,416	354	697	
3466097	Communication Eqpt	239,663	5	1,889	712	268	304	204	70	218	2,349	252	467	
101.1	Total	4,481,942		37,961	14,289	5,383	6,094	4,078	1,395	4,380	47,134	5,039	9,395	
1083090	A/D - Office Structures	(1,221,251)	5	(9,623)	(3,627)	(1,368)	(1,551)	(1,038)	(354)	(1,111)	(11,968)	(1,282)	(2,381)	
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(8,570)	(3,230)	(1,218)	(1,381)	(924)	(315)	(990)	(10,658)	(1,142)	(2,121)	
1083093	A/D - Telephones	(105,552)	5	(832)	(313)	(118)	(134)	(90)	(31)	(96)	(1,034)	(111)	(206)	
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	(2,715)	(1,006)	(375)	(415)	(276)	(98)	(310)	(3,303)	(343)	(674)	
1083097	A/D - Communication Eqpt	(250,684)	5	(1,975)	(745)	(281)	(318)	(213)	(73)	(228)	(2,457)	(263)	(489)	
108.3	Total	(2,685,353)		(23,715)	(8,921)	(3,360)	(3,799)	(2,541)	(871)	(2,735)	(29,420)	(3,141)	(5,871)	
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	
1862043	Def Chgs - Emp Fees	180,291	1	1,507	559	208	230	153	54	172	1,834	190	374	
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	
1872030	Misc. Regulatory Comm Exp.	0	3	-	-	-	-	-	-	-	-	-	-	
186.2	Total	180,291		1,507	559	208	230	153	54	172	1,834	190	374	
Total Net "Plant"				1,976,880	15,753	5,927	2,231	2,525	1,690	578	1,817	19,548	2,088	3,898
3406010	Mainframe Computer	830,599	4	2,990	1,495	664	997	664	166	415	5,399	831	664	
3406020	Mini Computer	1,329,666	4	4,787	2,393	1,064	1,596	1,064	266	665	8,643	1,330	1,064	
3406110	Comp System Cost	1,373,335	4	4,944	2,472	1,099	1,648	1,099	275	687	8,927	1,373	1,099	
3406120	Micro System Cost	368,723	4	1,327	664	295	442	295	74	184	2,397	369	295	
101.4	Total	3,902,323		14,048	7,024	3,122	4,683	3,122	781	1,951	25,366	3,903	3,122	
1081010	A/D - Mainframe Computer	(522,971)	4	(1,883)	(941)	(418)	(528)	(418)	(105)	(261)	(3,399)	(523)	(418)	
1081020	A/D - Mini Computer	(1,008,488)	4	(3,631)	(1,815)	(807)	(1,210)	(807)	(202)	(504)	(6,555)	(1,008)	(807)	
3406150	Comp System Amortization	(831,972)	4	(2,995)	(1,498)	(666)	(998)	(666)	(166)	(416)	(5,408)	(832)	(666)	
3406160	Micro System Amortization	(151,710)	4	(546)	(273)	(121)	(182)	(121)	(30)	(76)	(986)	(152)	(121)	
108.1	Total	(2,515,141)		(9,055)	(4,527)	(2,012)	(3,018)	(2,012)	(503)	(1,257)	(16,348)	(2,515)	(2,012)	
Total Net Computers & System				1,387,182	4,993	2,497	1,110	1,665	1,110	278	694	9,018	1,388	1,110
190 1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(3,376)	(1,272)	(480)	(544)	(364)	(124)	(390)	(4,198)	(450)	(835)	
TOTAL NET WSC RB				2,935,660	17,370	7,152	2,861	3,646	2,436	732	2,121	24,368	3,026	4,173
					0.59%	0.24%	0.10%	0.12%	0.08%	0.02%	0.07%	0.83%	0.10%	0.14%

Allocation of Co. 31

101.1	Water Plant	39,503												
101.3	Transportation													
101.4	Computers	76,632												
108.1	A/D Computers	(54,612)												
108.2	A/D Transportation	0												
108.3	A/D Water Plant	(7,458)												
Total to be alloc to IL Cos				54,065	7,233	2,681	1,000	1,106	736	261	826	8,800	913	1,797

Water Service Corporation
 Adjustment to Allocate WSC Rate Base
 6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	32-0832 Peach Orchard	33-0840 Harrco	34-0120 UI of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana
3036089	Land & Land Rights	95,000	5	266	52	185	149	-	48	1,371	1,763	3,090	2,974
3406090	Office Structure & Improv.	2,718,050	5	7,611	1,495	5,300	4,267	-	1,359	39,221	50,447	88,418	85,102
3406091	Office Furniture & Equip.	1,287,547	5	3,605	708	2,511	2,021	-	644	18,579	23,897	41,884	40,313
3466093	Telephones	120,696	5	338	66	235	189	-	60	1,742	2,240	3,926	3,779
3466094	Tools Shop & Misc. Eqpt	20,986	3	947	193	703	530	-	-	-	-	-	-
3466097	Communication Eqpt	239,663	5	671	132	467	376	-	120	3,458	4,448	7,796	7,504
101.1	Total	4,481,942		13,438	2,646	9,401	7,532	-	2,231	64,371	82,795	145,114	139,672
1083090	A/D - Office Structures	(1,221,251)	5	(3,420)	(672)	(2,381)	(1,917)	-	(611)	(17,623)	(22,666)	(39,727)	(38,237)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(3,045)	(598)	(2,121)	(1,707)	-	(544)	(15,694)	(20,185)	(35,379)	(34,052)
1083093	A/D - Telephones	(105,552)	5	(296)	(58)	(206)	(166)	-	(53)	(1,523)	(1,959)	(3,434)	(3,305)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	(916)	(187)	(680)	(513)	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,684)	5	(702)	(138)	(489)	(394)	-	(125)	(3,617)	(4,653)	(8,155)	(7,849)
108.3	Total	(2,685,353)		(8,379)	(1,653)	(5,877)	(4,697)	-	(1,333)	(38,457)	(49,463)	(86,695)	(83,443)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	180,291	1	508	104	377	285	-	86	2,542	3,273	5,931	5,846
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp	0	3	-	-	-	-	-	-	-	-	-	-
186.2	Total	180,291		508	104	377	285	-	86	2,542	3,273	5,931	5,846
Total Net "Plant"		1,976,880		5,567	1,097	3,901	3,120	-	984	28,456	36,605	64,350	62,075
3406010	Mainframe Computer	830,599	4	2,160	249	581	1,246	-	581	14,452	18,439	24,253	17,692
3406020	Mini Computer	1,329,666	4	3,457	399	931	1,994	-	931	23,136	29,519	38,826	28,322
3406110	Comp System Cost	1,373,335	4	3,571	412	961	2,060	-	961	23,896	30,488	40,101	29,252
3406120	Micro System Cost	368,723	4	959	111	258	553	-	258	6,416	8,186	10,767	7,854
101.4	Total	3,902,323		10,147	1,171	2,731	5,853	-	2,731	67,900	86,632	113,947	83,120
1081010	A/D - Mainframe Computer	(522,971)	4	(1,360)	(157)	(366)	(784)	-	(366)	(9,100)	(11,610)	(15,271)	(11,139)
1081020	A/D - Mini Computer	(1,008,488)	4	(2,622)	(303)	(706)	(1,513)	-	(706)	(17,548)	(22,388)	(29,448)	(21,481)
3406150	Comp System Amortization	(831,972)	4	(2,163)	(250)	(582)	(1,248)	-	(582)	(14,476)	(18,470)	(24,294)	(17,721)
3406160	Micro System Amortization	(151,710)	4	(394)	(46)	(106)	(228)	-	(106)	(2,640)	(3,368)	(4,430)	(3,231)
108.1	Total	(2,515,141)		(6,539)	(756)	(1,760)	(3,773)	-	(1,760)	(43,764)	(55,836)	(73,443)	(53,572)
Total Net Computers & System		1,387,182		3,608	415	971	2,080	-	971	24,136	30,796	40,504	29,548
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(1,200)	(236)	(835)	(673)	-	(214)	(6,182)	(7,951)	(13,936)	(13,413)
TOTAL NET WSC RB		2,935,660		7,975	1,276	4,037	4,527	-	1,741	46,410	59,450	90,918	78,210
				0.27%	0.04%	0.14%	0.15%	0.00%	0.06%	1.58%	2.03%	3.10%	2.66%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
108.1	A/D Computers	(54,612)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Cos		54,065

Water Service Corporation
 Adjustment to Allocate WSC Rate Base
 6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr. Serv	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn
3036089	Land & Land Rights	95,000	5	4	75	365	590	466	1,477	231	318	831
3406090	Office Structure & Improv.	2,718,050	5	109	2,147	10,437	16,879	13,318	42,266	6,605	9,105	23,783
3406091	Office Furniture & Equip.	1,287,547	5	52	1,017	4,944	7,996	6,309	20,021	3,129	4,313	11,266
3466093	Telephones	120,696	5	5	95	463	750	591	1,877	293	404	1,056
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	239,663	5	10	189	920	1,488	1,174	3,727	582	803	2,097
101.1	Total	4,481,942		180	3,523	17,129	27,703	21,858	69,368	10,840	14,943	39,033
1083090	A/D - Office Structures	(1,221,251)	5	(49)	(965)	(4,690)	(7,584)	(5,984)	(18,990)	(2,968)	(4,091)	(10,686)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(44)	(859)	(4,176)	(6,754)	(5,329)	(16,912)	(2,643)	(3,643)	(9,516)
1083093	A/D - Telephones	(105,552)	5	(4)	(83)	(405)	(655)	(517)	(1,641)	(256)	(354)	(924)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,684)	5	(10)	(198)	(963)	(1,557)	(1,228)	(3,898)	(609)	(840)	(2,193)
108.3	Total	(2,685,353)		(107)	(2,105)	(10,234)	(16,550)	(13,058)	(41,441)	(6,476)	(8,928)	(23,319)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	180,291	1	-	133	730	1,186	861	2,868	451	584	1,699
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-
186.2	Total	180,291		-	133	730	1,186	861	2,868	451	584	1,699
Total Net "Plant"				73	1,551	7,625	12,339	9,661	30,795	4,815	6,599	17,413
3406010	Mainframe Computer	830,599	4	332	1,080	1,661	2,409	4,984	10,216	1,495	3,655	2,243
3406020	Mini Computer	1,329,666	4	532	1,729	2,659	3,856	7,978	16,355	2,393	5,851	3,590
3406110	Comp System Cost	1,373,335	4	549	1,785	2,747	3,983	8,240	16,892	2,472	6,043	3,708
3406120	Micro System Cost	368,723	4	147	479	737	1,069	2,212	4,535	664	1,622	996
101.4	Total	3,902,323		1,560	5,073	7,804	11,317	23,414	47,998	7,024	17,171	10,537
1081010	A/D - Mainframe Computer	(522,971)	4	(209)	(680)	(1,046)	(1,517)	(3,138)	(6,433)	(941)	(2,301)	(1,412)
1081020	A/D - Mini Computer	(1,008,488)	4	(403)	(1,311)	(2,017)	(2,925)	(6,051)	(12,404)	(1,815)	(4,437)	(2,723)
3406150	Comp System Amortization	(831,972)	4	(333)	(1,082)	(1,664)	(2,413)	(4,992)	(10,233)	(1,498)	(3,661)	(2,246)
3406160	Micro System Amortization	(151,710)	4	(61)	(197)	(303)	(440)	(910)	(1,866)	(273)	(668)	(410)
108.1	Total	(2,515,141)		(1,006)	(3,270)	(5,030)	(7,295)	(15,091)	(30,936)	(4,527)	(11,067)	(6,791)
Total Net Computers & System				554	1,803	2,774	4,022	8,323	17,062	2,497	6,104	3,746
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(17)	(338)	(1,645)	(2,660)	(2,099)	(6,662)	(1,041)	(1,435)	(3,749)
TOTAL NET WSC RB				610	3,016	8,754	13,701	15,885	41,195	6,271	11,268	17,410
				0.02%	0.10%	0.30%	0.47%	0.54%	1.40%	0.21%	0.38%	0.59%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
108.1	A/D Computers	(54,612)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Cos		54,065

Water Service Corporation
 Adjustment to Allocate WSC Rate Base
 6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Terre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek
3036089	Land & Land Rights	95,000	5	1,045	2,897	142	390	1,830	190	88	387	613	900
3406090	Office Structure & Improv.	2,718,050	5	29,899	82,873	4,050	11,144	52,350	5,436	2,528	11,062	17,531	25,740
3406091	Office Furniture & Equip.	1,287,547	5	14,163	39,257	1,918	5,279	24,798	2,575	1,197	5,240	8,305	12,193
3466093	Telephones	120,696	5	1,328	3,680	180	495	2,325	241	112	491	778	1,143
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	239,663	5	2,636	7,307	357	983	4,616	479	223	975	1,546	2,270
101.1	Total	4,481,942		49,071	136,014	6,647	18,291	85,919	8,921	4,148	18,155	28,773	42,246
1083090	A/D - Office Structures	(1,221,251)	5	(13,434)	(37,236)	(1,820)	(5,007)	(23,521)	(2,443)	(1,136)	(4,970)	(7,877)	(11,565)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(11,963)	(33,160)	(1,620)	(4,459)	(20,947)	(2,175)	(1,011)	(4,426)	(7,015)	(10,299)
1083093	A/D - Telephones	(105,552)	5	(1,161)	(3,218)	(157)	(433)	(2,033)	(211)	(98)	(430)	(681)	(1,000)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,684)	5	(2,758)	(7,643)	(374)	(1,028)	(4,828)	(501)	(233)	(1,020)	(1,617)	(2,374)
108.3	Total	(2,685,353)		(29,316)	(81,257)	(3,971)	(10,927)	(51,329)	(5,330)	(2,478)	(10,846)	(17,190)	(25,238)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	180,291	1	2,004	5,818	263	731	3,667	399	163	709	1,146	1,732
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-
186.2	Total	180,291		2,004	5,818	263	731	3,667	399	163	709	1,146	1,732
Total Net "Plant"		1,976,880		21,759	60,575	2,939	8,095	38,257	3,990	1,833	8,018	12,729	18,740
3406010	Mainframe Computer	830,599	4	8,306	12,044	1,495	3,738	7,891	83	997	4,402	6,063	6,811
3406020	Mini Computer	1,329,666	4	13,297	19,280	2,393	5,983	12,632	133	1,596	7,047	9,707	10,903
3406110	Comp System Cost	1,373,335	4	13,733	19,913	2,472	6,180	13,047	137	1,648	7,279	10,025	11,261
3406120	Micro System Cost	368,723	4	3,687	5,346	664	1,659	3,503	37	442	1,954	2,692	3,024
101.4	Total	3,902,323		39,023	56,583	7,024	17,560	37,073	390	4,683	20,682	28,487	31,999
1081010	A/D - Mainframe Computer	(522,971)	4	(5,230)	(7,583)	(941)	(2,353)	(4,968)	(52)	(628)	(2,772)	(3,818)	(4,288)
1081020	A/D - Mini Computer	(1,008,488)	4	(10,085)	(14,623)	(1,815)	(4,538)	(9,581)	(101)	(1,210)	(5,345)	(7,362)	(8,270)
3406150	Comp System Amortization	(831,972)	4	(8,320)	(12,064)	(1,498)	(3,744)	(7,904)	(83)	(998)	(4,409)	(6,073)	(6,822)
3406160	Micro System Amortization	(151,710)	4	(1,517)	(2,200)	(273)	(683)	(1,441)	(15)	(182)	(804)	(1,107)	(1,244)
108.1	Total	(2,515,141)		(25,152)	(36,470)	(4,527)	(11,318)	(23,894)	(251)	(3,018)	(13,330)	(18,360)	(20,624)
Total Net Computers & System		1,387,182		13,871	20,113	2,497	6,242	13,179	139	1,665	7,352	10,127	11,375
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(4,712)	(13,062)	(638)	(1,756)	(8,251)	(857)	(398)	(1,744)	(2,763)	(4,057)
TOTAL NET WSC RB		2,935,660		30,918	67,626	4,798	12,581	43,185	3,272	3,100	13,626	20,093	26,058
				1.05%	2.30%	0.16%	0.43%	1.47%	0.11%	0.11%	0.46%	0.68%	0.89%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
108.1	A/D Computers	(54,612)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Cos		54,065

Water Service Corporation
 Adjustment to Allocate WSC Rate Base
 6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	67-0647 Alalaya Utilities	68-0648 UI of Longwood	69-0649 Wedge field	70-0298 Carolina Water Service	71-1300 Util Serv of SC	72-0673 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	77-0470 SC Utilities	
3036089	Land & Land Rights	95,000	5	3,106	760	955	5,771	2,646	742	994	69	514	-	
3406090	Office Structure & Improv.	2,718,050	5	88,853	21,744	27,316	165,122	75,698	21,228	28,431	1,984	14,705	-	
3406091	Office Furniture & Equip.	1,287,547	5	42,090	10,300	12,940	78,218	35,858	10,056	13,468	940	6,966	-	
3466093	Telephones	120,696	5	3,946	966	1,213	7,332	3,361	943	1,262	88	653	-	
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-	
3466097	Communication Eqpt	239,663	5	7,835	1,917	2,409	14,560	6,675	1,872	2,507	175	1,297	-	
101.1	Total	4,481,942		145,830	35,687	44,833	271,003	124,238	34,841	46,662	3,256	24,135	-	
1083090	A/D - Office Structures	(1,221,251)	5	(39,923)	(9,770)	(12,274)	(74,191)	(34,012)	(9,538)	(12,774)	(892)	(6,507)	-	
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(35,553)	(8,701)	(10,930)	(66,070)	(30,289)	(8,494)	(11,376)	(794)	(5,884)	-	
1083093	A/D - Telephones	(105,552)	5	(3,450)	(844)	(1,061)	(6,412)	(2,940)	(824)	(1,104)	(77)	(571)	-	
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-	-	
1083097	A/D - Communication Eqpt	(250,684)	5	(8,195)	(2,005)	(2,519)	(15,229)	(6,982)	(1,958)	(2,622)	(183)	(1,356)	-	
108.3	Total	(2,685,353)		(87,121)	(21,320)	(26,784)	(161,902)	(74,223)	(20,814)	(27,876)	(1,946)	(14,418)	-	
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	
1862043	Def Chgs - Emp Fees	180,291	1	5,736	1,403	1,826	10,828	4,753	1,396	1,990	137	921	-	
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	
186.2	Total	180,291		5,736	1,403	1,826	10,828	4,753	1,396	1,990	137	921	-	
Total Net "Plant"				1,976,880	64,445	15,770	19,875	119,929	54,768	15,423	20,776	1,447	10,638	-
3406010	Mainframe Computer	830,599	4	33,639	8,223	7,725	55,650	34,221	6,977	4,402	415	6,728	-	
3406020	Mini Computer	1,329,666	4	53,851	13,164	12,366	89,088	54,782	11,169	7,047	665	10,770	-	
3406110	Comp System Cost	1,373,335	4	55,620	13,596	12,772	92,013	56,581	11,536	7,279	687	11,124	-	
3406120	Micro System Cost	368,723	4	14,933	3,650	3,429	24,704	15,191	3,097	1,954	184	2,987	-	
101.4	Total	3,902,323		158,043	38,633	36,292	261,455	160,775	32,779	20,682	1,951	31,609	-	
1081010	A/D - Mainframe Computer	(522,971)	4	(21,180)	(5,177)	(4,864)	(35,039)	(21,546)	(4,393)	(2,772)	(261)	(4,236)	-	
1081020	A/D - Mini Computer	(1,008,488)	4	(40,844)	(9,984)	(9,379)	(67,569)	(41,550)	(8,471)	(5,345)	(504)	(8,169)	-	
3406150	Comp System Amortization	(831,972)	4	(33,695)	(8,237)	(7,737)	(55,742)	(34,277)	(5,989)	(4,409)	(416)	(6,739)	-	
3406160	Micro System Amortization	(151,710)	4	(6,144)	(1,502)	(1,411)	(10,165)	(6,250)	(1,274)	(804)	(76)	(1,229)	-	
108.1	Total	(2,515,141)		(101,863)	(24,900)	(23,391)	(168,515)	(103,623)	(21,127)	(13,330)	(1,257)	(20,373)	-	
Total Net Computers & System				1,387,182	56,180	13,733	12,901	92,940	57,152	11,652	7,352	694	11,236	-
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(14,004)	(3,427)	(4,305)	(26,025)	(11,931)	(3,346)	(4,481)	(313)	(2,318)	-	
TOTAL NET WSC RB				2,935,660	106,621	26,076	28,471	186,844	99,989	23,729	23,647	1,828	19,556	-
				3.63%	0.89%	0.97%	6.36%	3.41%	0.81%	0.81%	0.06%	0.67%	0.00%	

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
108.1	A/D Computers	(54,612)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Cos		54,065

Water Service Corporation
 Adjustment to Allocate WSC Rate Base
 6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 Riverpointe	83-0800 CWS Systems	85-0545 Wautauga Vista	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid-County	89-0660 Lake Utilities	90-0600 Utilities, Inc. of Florida
3036089	Land & Land Rights	95,000	5	1,067	12,858	-	3,751	-	879	862	777	4,003	3,402
3406090	Office Structure & Improv.	2,718,050	5	30,524	367,888	-	107,309	-	25,142	24,653	22,234	114,539	97,333
3406091	Office Furniture & Equip.	1,287,547	5	14,459	174,265	-	50,832	-	11,910	11,678	10,532	54,257	46,107
3466093	Telephones	120,696	5	1,355	16,336	-	4,765	-	1,116	1,095	987	5,086	4,322
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	239,663	5	2,691	32,438	-	9,462	-	2,217	2,174	1,960	10,099	8,582
101.1	Total	4,481,942		50,096	603,789	-	176,119	-	41,264	40,462	36,490	187,984	159,746
1083090	A/D - Office Structures	(1,221,251)	5	(13,715)	(165,296)	-	(48,215)	-	(11,297)	(11,077)	(9,990)	(51,464)	(43,733)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(12,213)	(147,203)	-	(42,937)	-	(10,060)	(9,864)	(8,896)	(45,830)	(38,946)
1083093	A/D - Telephones	(105,552)	5	(1,185)	(14,286)	-	(4,167)	-	(976)	(957)	(863)	(4,448)	(3,780)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,684)	5	(2,815)	(33,930)	-	(9,897)	-	(2,319)	(2,274)	(2,051)	(10,564)	(8,977)
108.3	Total	(2,685,353)		(29,928)	(360,715)	-	(105,216)	-	(24,652)	(24,172)	(21,800)	(112,306)	(95,436)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	180,291	1	2,048	23,800	-	7,073	-	1,677	1,627	1,631	7,784	6,352
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-
186.2	Total	180,291		2,048	23,800	-	7,073	-	1,677	1,627	1,631	7,784	6,352
Total Net 'Plant'		1,976,880		22,216	266,874	-	77,976	-	18,289	17,917	16,321	83,462	70,662
3406010	Mainframe Computer	830,599	4	8,389	137,381	-	34,636	-	7,309	7,891	332	27,244	34,055
3406020	Mini Computer	1,329,666	4	13,430	219,927	-	55,447	-	11,701	12,632	532	43,613	54,516
3406110	Comp System Cost	1,373,335	4	13,871	227,150	-	57,268	-	12,085	13,047	549	45,045	56,307
3406120	Micro System Cost	368,723	4	3,724	60,987	-	15,376	-	3,245	3,503	147	12,094	15,118
101.4	Total	3,902,323		39,414	645,445	-	162,727	-	34,340	37,073	1,560	127,996	159,996
1081010	A/D - Mainframe Computer	(522,971)	4	(5,282)	(86,499)	-	(21,808)	-	(4,602)	(4,968)	(209)	(17,153)	(21,442)
1081020	A/D - Mini Computer	(1,008,488)	4	(10,186)	(166,804)	-	(42,054)	-	(8,875)	(9,581)	(403)	(33,078)	(41,348)
3406150	Comp System Amortization	(831,972)	4	(8,403)	(137,608)	-	(34,693)	-	(7,321)	(7,904)	(333)	(27,289)	(34,111)
3406160	Micro System Amortization	(151,710)	4	(1,532)	(25,093)	-	(6,326)	-	(1,335)	(1,441)	(61)	(4,976)	(6,220)
108.1	Total	(2,515,141)		(25,403)	(416,004)	-	(104,881)	-	(22,133)	(23,894)	(1,006)	(82,496)	(103,121)
Total Net Computers & System		1,387,182		14,011	229,441	-	57,846	-	12,207	13,179	554	45,500	56,875
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(4,811)	(57,984)	-	(16,913)	-	(3,963)	(3,886)	(3,504)	(18,053)	(15,341)
TOTAL NET WSC RB		2,935,660		31,416	438,331	-	118,909	-	26,533	27,210	13,371	110,909	112,196
				1.07%	14.93%	0.00%	4.05%	0.00%	0.90%	0.93%	0.46%	3.78%	3.82%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
108.1	A/D Computers	(54,612)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Cos		54,065

Water Service Corporation
 Adjustment to Allocate WSC Rate Base
 6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	91-0640 Miles Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation	101-0680 Sanlando	103-0690 Sandalhaven	104-0694 Bayside	105-0695 Southgate	106-0693 Labrador	107-0691 Pennbrooke
3036089	Land & Land Rights	95,000	5	662	115	105	6,683	439	105	1,302	488	853
3406090	Office Structure & Improv.	2,718,050	5	18,945	3,289	3,017	191,215	12,557	3,017	37,264	13,971	24,408
3406091	Office Furniture & Equip.	1,287,547	5	8,974	1,558	1,429	90,579	5,948	1,429	17,652	6,618	11,562
3466093	Telephones	120,696	5	841	146	134	8,491	558	134	1,655	620	1,084
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	239,663	5	1,670	290	266	16,860	1,107	266	3,286	1,232	2,152
101.1	Total	4,481,942		31,092	5,398	4,951	313,828	20,609	4,951	61,159	22,929	40,059
1083090	A/D - Office Structures	(1,221,251)	5	(8,512)	(1,478)	(1,356)	(85,915)	(5,642)	(1,356)	(16,743)	(6,277)	(10,967)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(7,580)	(1,316)	(1,207)	(76,511)	(5,025)	(1,207)	(14,911)	(5,590)	(9,766)
1083093	A/D - Telephones	(105,552)	5	(736)	(128)	(117)	(7,426)	(488)	(117)	(1,447)	(543)	(948)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,684)	5	(1,747)	(303)	(278)	(17,636)	(1,158)	(278)	(3,437)	(1,289)	(2,251)
108.3	Total	(2,685,353)		(18,575)	(3,225)	(2,958)	(187,488)	(12,313)	(2,958)	(36,538)	(13,699)	(23,932)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	180,291	1	1,293	219	126	12,915	821	192	2,236	924	1,641
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-
186.2	Total	180,291		1,293	219	126	12,915	821	192	2,236	924	1,641
Total Net "Plant"		1,976,880		13,810	2,392	2,119	139,255	9,117	2,185	26,857	10,154	17,768
3406010	Mainframe Computer	830,599	4	4,319	997	3,987	48,839	4,319	1,246	21,180	4,402	6,562
3406020	Mini Computer	1,329,666	4	6,914	1,596	6,382	78,184	6,914	1,994	33,906	7,047	10,504
3406110	Comp System Cost	1,373,335	4	7,141	1,648	6,592	80,752	7,141	2,060	35,020	7,279	10,849
3406120	Micro System Cost	368,723	4	1,917	442	1,770	21,681	1,917	553	9,402	1,954	2,913
101.4	Total	3,902,323		20,291	4,683	18,731	229,456	20,291	5,853	99,508	20,682	30,828
1081010	A/D - Mainframe Computer	(522,971)	4	(2,719)	(628)	(2,510)	(30,751)	(2,719)	(784)	(13,336)	(2,772)	(4,131)
1081020	A/D - Mini Computer	(1,008,488)	4	(5,244)	(1,210)	(4,841)	(59,299)	(5,244)	(1,513)	(25,716)	(5,345)	(7,967)
3406150	Comp System Amortization	(831,972)	4	(4,326)	(998)	(3,993)	(48,920)	(4,326)	(1,248)	(21,215)	(4,409)	(6,573)
3406160	Micro System Amortization	(151,710)	4	(789)	(182)	(728)	(8,921)	(789)	(228)	(3,869)	(804)	(1,199)
108.1	Total	(2,515,141)		(13,078)	(3,018)	(12,072)	(147,891)	(13,078)	(3,773)	(64,136)	(13,330)	(19,870)
Total Net Computers & System		1,387,182		7,213	1,665	6,659	81,565	7,213	2,080	35,372	7,352	10,958
190.1/190.2	Accumulated Deferred income Taxes	(428,402)	5	(2,986)	(518)	(476)	(30,138)	(1,979)	(476)	(5,873)	(2,202)	(3,847)
TOTAL NET WSC RB		2,935,660		18,037	3,539	8,302	190,682	14,351	3,789	56,356	15,304	24,879
				0.61%	0.12%	0.28%	6.50%	0.49%	0.13%	1.92%	0.52%	0.85%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
108.1	A/D Computers	(54,612)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Cos		54,065

Water Service Corporation
 Adjustment to Allocate WSC Rate Base
 6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	108-0692 Hutchinson Island	109-0699 Sandy Creek	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	
3036089	Land & Land Rights	95,000	5	121	123	1,171	143	662	80	248	3,671	3,704	127	
3406090	Office Structure & Improv.	2,718,050	5	3,452	3,506	33,514	4,077	18,945	2,283	7,094	105,025	105,977	3,642	
3406091	Office Furniture & Equip.	1,287,547	5	1,635	1,661	15,875	1,931	8,974	1,082	3,360	49,751	50,201	1,725	
3466093	Telephones	120,696	5	153	156	1,488	181	841	101	315	4,664	4,706	162	
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-	
3466097	Communication Eqpt	239,663	5	304	309	2,955	359	1,670	201	626	9,261	9,344	321	
101.1	Total	4,481,942		5,665	5,755	55,003	6,691	31,092	3,747	11,643	172,372	173,932	5,977	
1083090	A/D - Office Structures	(1,221,251)	5	(1,551)	(1,575)	(15,058)	(1,832)	(8,512)	(1,026)	(3,187)	(47,189)	(47,617)	(1,636)	
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(1,381)	(1,403)	(13,410)	(1,631)	(7,580)	(914)	(2,839)	(42,024)	(42,404)	(1,457)	
1083093	A/D - Telephones	(105,552)	5	(134)	(136)	(1,301)	(158)	(736)	(89)	(275)	(4,079)	(4,115)	(141)	
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-	-	
1083097	A/D - Communication Eqpt	(250,684)	5	(318)	(323)	(3,091)	(376)	(1,747)	(211)	(654)	(9,686)	(9,774)	(336)	
108.3	Total	(2,685,353)		(3,384)	(3,437)	(32,860)	(3,997)	(18,575)	(2,240)	(6,955)	(102,978)	(103,910)	(3,570)	
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	
1862043	Def Chgs - Emp Fees	180,291	1	231	228	2,224	259	1,265	150	455	6,861	7,303	244	
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	
186.2	Total	180,291		231	228	2,224	259	1,265	150	455	6,861	7,303	244	
Total Net "Plant"				1,976,880	2,512	2,546	24,367	2,953	13,782	1,657	5,143	76,255	77,325	2,651
3406010	Mainframe Computer	830,599	4	997	1,246	10,216	1,744	5,482	748	2,824	36,463	21,014	997	
3406020	Mini Computer	1,329,666	4	1,596	1,994	16,355	2,792	8,775	1,197	4,521	58,372	33,641	1,596	
3406110	Comp System Cost	1,373,335	4	1,648	2,060	16,892	2,884	9,064	1,236	4,669	60,289	34,745	1,648	
3406120	Micro System Cost	368,723	4	442	553	4,535	774	2,434	332	1,254	16,187	9,329	442	
101.4	Total	3,902,323		4,683	5,853	47,998	8,194	25,756	3,513	13,268	171,311	98,729	4,683	
1081010	A/D - Mainframe Computer	(522,971)	4	(628)	(784)	(6,433)	(1,098)	(3,452)	(471)	(1,778)	(22,958)	(13,231)	(628)	
1081020	A/D - Mini Computer	(1,008,488)	4	(1,210)	(1,513)	(12,404)	(2,118)	(6,656)	(908)	(3,429)	(44,273)	(25,515)	(1,210)	
3406150	Comp System Amortization	(831,972)	4	(998)	(1,248)	(10,233)	(1,747)	(5,491)	(749)	(2,829)	(36,524)	(21,049)	(998)	
3406160	Micro System Amortization	(151,710)	4	(182)	(228)	(1,866)	(319)	(1,001)	(137)	(516)	(6,660)	(3,838)	(182)	
108.1	Total	(2,515,141)		(3,018)	(3,773)	(30,936)	(5,282)	(16,600)	(2,265)	(8,552)	(110,415)	(63,633)	(3,018)	
Total Net Computers & System				1,387,182	1,665	2,080	17,062	2,912	9,156	1,248	4,716	60,896	35,096	1,665
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(544)	(553)	(5,282)	(643)	(2,986)	(360)	(1,118)	(15,553)	(16,703)	(574)	
TOTAL NET WSC RB				2,935,660	3,633	4,073	36,147	5,222	19,952	2,545	8,741	120,598	95,718	3,742
				0.12%	0.14%	1.23%	0.18%	0.68%	0.09%	0.30%	4.11%	3.26%	0.13%	

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
108.1	A/D Computers	(54,612)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Cos		54,065

Water Service Corporation
 Adjustment to Allocate WSC Rate Base
 6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	151-0151 Indiana Water Service	160-0160 WSC of Kentucky	165-1260 WSC of Georgia	93-0006 Bio Tech
3036089	Land & Land Rights	95,000	5	434	1,882	946	96.00
3406090	Office Structure & Improv.	2,718,050	5	12,421	53,845	21,191	2,802.00
3406091	Office Furniture & Equip.	1,287,547	5	5,884	25,506	11,459	1,333.00
3466093	Telephones	120,696	5	552	2,391	1,074	126.00
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	1.00
3466097	Communication Eqpt	239,663	5	1,095	4,748	2,133	250.00
101.1	Total	4,481,942		20,386	88,372	39,703	4,608.00
1083090	A/D - Office Structures	(1,221,251)	5	(5,581)	(24,193)	(10,869)	(1,256.00)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(4,970)	(21,545)	(9,679)	(1,125.00)
1083093	A/D - Telephones	(105,552)	5	(482)	(2,091)	(939)	(113.00)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	2.00
1083097	A/D - Communication Eqpt	(250,684)	5	(1,146)	(4,966)	(2,231)	(258.00)
108.3	Total	(2,685,353)		(12,179)	(52,795)	(23,718)	(2,750.00)
1052091	Water Plant in Progress	0	5	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-
105.1	Total	0		-	-	-	-
1862043	Def Chgs - Emp Fees	180,291	1	722	3,220	1,553	140.00
1862046	Def Chgs - Other	0	1	-	-	-	-
1872030	Misc Regulatory Comm. Exp.	0	3	-	-	-	-
186.2	Total	180,291		722	3,220	1,553	140.00
Total Net "Plant"		1,976,880		8,929	38,797	17,538	1,998.00
3406010	Mainframe Computer	830,599	4	7,974	30,981	9,552	2,576.00
3406020	Mini Computer	1,329,666	4	12,765	49,597	15,291	4,120.00
3406110	Comp System Cost	1,373,335	4	13,184	51,225	15,793	4,260.00
3406120	Micro System Cost	368,723	4	3,540	13,753	4,240	1,148.00
101.4	Total	3,902,323		37,463	145,556	44,876	12,104.00
1081010	A/D - Mainframe Computer	(522,971)	4	(5,021)	(19,507)	(6,014)	(1,624.00)
1081020	A/D - Mini Computer	(1,008,488)	4	(9,681)	(37,617)	(11,598)	(3,125.00)
3406150	Comp System Amortization	(831,972)	4	(7,987)	(31,033)	(9,568)	(2,578.00)
3406160	Micro System Amortization	(151,710)	4	(1,456)	(5,659)	(1,745)	(470.00)
108.1	Total	(2,515,141)		(24,145)	(93,816)	(28,925)	(7,797.00)
Total Net Computers & System		1,387,182		13,318	51,740	15,951	4,307.00
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(1,958)	(8,487)	(3,813)	(444.00)
TOTAL NET WSC RB		2,935,660		20,289	82,050	29,676	5,861.00
				0.69%	2.79%	1.01%	0.24%

Allocation of Co. 31

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101.3	Transportation	
101.4	Computers	76,632
108.1	A/D Computers	(54,612)
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