

070693-WS

WATER SERVICE CORPORATION

Distribution of Expenses

1st Quarter Ended March 31, 2007

DOCUMENT NUMBER-DATE

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FPSC-COMMISSION CLERK

WATER SERVICE CORPORATION

SE.50

Distribution of Direct Salaries

WATER SERVICE CORPORATION
 SE 50 - Summary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

	Total	Water Service Corp.	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hill's	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
Operators Salary																
Illinois	231,994		19,316	6,846	1,321	4,783	5,188	1,982	1,014	15,860	27,621	6,988	24,177	8,671	4,538	5,421
Florida	952,750															
North Carolina	923,498															
South Carolina	482,599															
Louisiana	151,780															
Maryland	104,066															
Virginia	105,094															
Georgia	90,982															
Pennsylvania	86,222															
Mississippi	22,349															
New Jersey	0															
Nevada	294,204															
Indiana	89,335															
Ohio	0															
Arizona	54,857															
Kentucky	99,241															
Bio-Tech	529,741															
Total Operator Salary	4,218,712	0	19,316	6,846	1,321	4,783	5,188	1,982	1,014	15,860	27,621	6,988	24,177	8,671	4,538	5,421
Office Salary																
Florida Office	117,241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	158,761	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	88,065	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	13,881	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	78,142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	6,423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	27,862	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	31,985	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	23,464	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	22,990	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	29,642		1,913	459	76	368	518	168	53	810	3,688	502	2,739	1,010	378	417
Northbrook Office	1,233,328	1,233,328														
Total Office Salary	1,831,784	1,233,328	1,913	459	76	368	518	168	53	810	3,688	502	2,739	1,010	378	417
Payroll Taxes																
Pension	122,684	31,505	478	97	10	84	119	39	11	184	607	119	622	215	80	99
401K	162,803	42,101	633	131	15	110	156	54	15	242	804	159	824	284	107	131
Health Insurance	716,757	86,518	2,522	556	78	463	651	258	82	1,019	2,894	775	3,448	1,012	387	640
Other Benefits	49,918	6,343	177	41	5	34	48	20	5	70	201	57	240	68	29	45
Total Benefits and Taxes	1,640,444	310,672	6,658	1,430	181	1,169	1,645	597	181	2,564	7,806	1,780	8,676	2,751	1,047	1,471
Payroll																
Office	55,390		223	54	9	43	61	19	6	95	430	59	320	118	44	48
Operator PL	92,954															
Operator SE	52,185															
Operator NC & MA	121,995															
Operator LA & Bio Tech	61,144															
Operator West	26,616															
Operator Midwest	33,793		2,625	551	64	435	610	207	62	954	2,870	611	3,222	1,054	400	508
Northbrook	144,205	144,205														
Total Payroll	588,282	144,205	2,848	605	73	478	671	226	68	1,049	3,300	670	3,542	1,172	444	556
Pension																
Office	11,114		37	9	1	7	10	3	1	16	72	10	53	20	7	8
Operator PL	18,258															
Operator SE	10,879															
Operator NC & MA	25,618															
Operator LA & Bio Tech	13,150															
Operator West	6,012															
Operator Midwest	6,148		441	88	9	77	109	36	10	168	535	109	569	195	73	91
Northbrook	31,505	31,505														
Total Pension	122,684	31,505	478	97	10	84	119	39	11	184	607	119	622	215	80	99

WATER SERVICE CORPORAT
 SE 50 - Summary
 Distribution of Direct
 Salaries and Benefi
 Period Ended 03/31/07

	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770	41-0212	
	Wildwood	Valentine	Walk Up Woods	Whispering Hills	Holiday Hills	Medina	Westlake	Cedar Bluff	Harbor Ridge	Great Northern	Spring Creek	UI of Nevada	Louisiana Wtr. Serv.	UI of LA	Mgmt to SE Region Colchester	
Operators Salary																
Illinois	2,262	836	4,294	37,232	4,353	7,640	7,925	1,714	6,516	8,756						
Florida																
North Carolina															0	361
South Carolina																
Louisiana													76,424	75,356		
Maryland															0	34,855
Virginia															0	9,555
Georgia																
Pennsylvania																
Mississippi																
New Jersey																
Nevada											68,879	38,730			0	
Indiana																
Ohio																
Arizona																
Kentucky																
Bio-Tech																
Total Operator Salary	2,262	836	4,294	37,232	4,353	7,640	7,925	1,714	6,516	8,756	68,879	38,730	76,424	75,356	0	44,771
Office Salary																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	18,443	14,530	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	343
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	16,105	15,880	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	278	100	314	3,339	347	675	905	188	686	516	18,443	14,530	16,105	15,880	0	343
Northbrook Office																
Total Office Salary	278	100	314	3,339	347	675	905	188	686	516	18,443	14,530	16,105	15,880	0	343
Payroll Taxes																
Pension	59	22	62	789	83	144	195	41	133	112	1,729	1,045	1,791	1,762	549	920
401K	79	33	81	1,043	108	189	258	53	176	147	2,285	1,383	2,364	2,338	727	1,219
Health Insurance	285	154	401	5,146	535	675	932	189	876	531	14,246	7,310	13,221	13,039	1,748	5,438
Other Benefits	19	12	27	359	33	47	64	13	60	39	987	505	919	901	120	376
Total Benefits and Taxes	770	351	911	12,940	1,220	1,838	2,516	514	1,987	1,437	27,271	15,109	25,571	25,221	5,489	11,732
Payroll																
Office	33	12	37	388	40	79	105	22	80	61	1,582	1,247	1,349	1,330	0	28
Operator FL																
Operator SE																
Operator NC & MA															2,345	3,751
Operator LA & Bio Tech													5,927	5,851		
Operator West											6,442	3,619				
Operator Midwest	295	118	303	5,215	421	704	962	196	662	547						
Northbrook																
Total Payroll	328	130	340	5,603	461	783	1,067	218	742	608	8,024	4,866	7,276	7,181	2,345	3,779
Pension																
Office	5	2	6	65	7	13	18	4	13	10	323	254	322	317	0	7
Operator FL																
Operator SE																
Operator NC & MA															549	913
Operator LA & Bio Tech													1,469	1,445		
Operator West											1,406	791				
Operator Midwest	54	20	56	724	76	131	177	37	120	102						
Northbrook																
Total Pension	59	22	62	789	83	144	195	41	133	112	1,729	1,045	1,791	1,762	549	920

WATER SERVICE CORPORAT:
SE 50 - Summary
Distribution of Direct
Salaries and Benefi

Period Ended 03/31/07	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities
Operators Salary																
Illinois					1,489							12,076				
Florida													4,638	1,105	6,699	
North Carolina	1,985	3,218	2,331	7,768		1,594	4,611	5,448		3,949	1,991					
South Carolina									18,529							
Louisiana																
Maryland	13,374	29,434	18,696	2,796		1,660	574	1,961			716					
Virginia	1,398	2,268	1,643	80,616		1,123	3,249	3,839			1,403					
Georgia									54,764							
Pennsylvania						6,261	26,139	46,487			7,335					
Mississippi																22,349
New Jersey											0					
Nevada																
Indiana					2,725							69,132				
Ohio					0											
Arizona																
Kentucky																
Bio-Tech																
Total Operator Salary	16,757	34,920	22,670	91,180	4,214	10,638	34,573	57,735	73,293	3,949	11,445	81,208	4,638	1,105	6,699	22,349
Office Salary																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	903	427	1,617	0
North Carolina Office	0	0	0	0	0	0	0	0	0	1,089	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	10,966	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,423
Maryland Office	1,886	3,060	2,217	7,385	0	1,515	4,384	5,180	0	0	1,892	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	818	0	0	0	0	0	0	6,634	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Office Salary	1,886	3,060	2,217	7,385	818	1,515	4,384	5,180	10,966	1,089	1,892	6,634	903	427	1,617	6,423
Payroll Taxes																
Payroll Taxes	1,560	3,119	2,114	7,890	510	1,173	4,365	6,828	7,138	464	1,414	8,476	504	144	811	2,558
Pension	380	615	506	1,797	105	226	814	1,055	1,386	96	272	1,754	113	32	150	523
401K	502	812	670	2,381	138	297	1,076	1,397	1,835	126	357	2,325	150	42	200	692
Health Insurance	2,032	3,296	3,284	11,391	480	1,198	4,375	6,024	8,876	678	1,457	10,132	510	165	950	5,252
Other Benefits	141	227	228	788	34	86	303	416	615	46	101	702	37	10	65	364
Total Benefits and Taxes	4,615	8,069	6,802	24,247	1,267	2,980	10,933	15,720	19,850	1,410	3,601	23,389	1,314	393	2,176	9,389
Payroll																
Office	154	250	182	604	96	124	358	424	959	97	155	773	92	44	165	552
Operator FL													412	100	646	
Operator SE									6,179							
Operator NC & MA	1,406	2,869	1,932	7,286		1,049	4,007	6,404		367	1,259					
Operator LA & Bio Te																2,006
Operator West																
Operator Midwest					414							7,703				
Northbrook																
Total Payroll	1,560	3,119	2,114	7,890	510	1,173	4,365	6,828	7,138	464	1,414	8,476	504	144	811	2,558
Pension																
Office	37	60	43	144	16	30	86	101	0	21	37	129	18	9	33	103
Operator FL													95	23	117	
Operator SE									1,386							
Operator NC & MA	343	555	463	1,653		196	728	954		75	235					
Operator LA & Bio Te																420
Operator West																
Operator Midwest					89							1,625				
Northbrook																
Total Pension	380	615	506	1,797	105	226	814	1,055	1,386	96	272	1,754	113	32	150	523

WATER SERVICE CORPORAT
 SE 50 - Summary
 Distribution of Direct
 Salaries and Benefi
 Period Ended 03/31/07

	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina ater Serv	71-1300 Util Serv of SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvani	88-0645 Mid- County
Operators Salary																
Illinois																
Florida	27,022	78,911	19,847	40,336			24,257	35,344								52,602
North Carolina												627,608	122,196	22,512	29,871	
South Carolina					238,447	137,917			5,471	34,407	42,904					
Louisiana																
Maryland																
Virginia																
Georgia																
Pennsylvania																
Mississippi																
New Jersey																
Nevada																
Indiana																
Ohio																
Arizona																
Kentucky																
Bio-Tech																
Total Operator Salary	27,022	78,911	19,847	40,336	238,447	137,917	24,257	35,344	5,471	34,407	42,904	627,608	122,196	22,512	29,871	52,602
Office Salary																
Florida Office	3,932	13,016	3,212	4,114	0	0	3,153	4,503	0	0	0	0	0	0	0	3,690
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	97,953	29,153	6,868	6,735	0
South Carolina Office	0	0	0	0	51,013	22,384	0	0	640	4,335	9,693	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Office Salary	3,932	13,016	3,212	4,114	51,013	22,384	3,153	4,503	640	4,335	9,693	97,953	29,153	6,868	6,735	3,690
Payroll Taxes																
Payroll Taxes	3,008	9,086	2,244	4,343	26,255	15,024	2,671	3,835	573	3,691	4,883	63,515	13,890	2,688	3,390	5,518
Pension	586	1,873	473	904	5,120	3,216	560	812	123	733	1,050	13,580	3,053	591	739	1,082
401K	776	2,476	622	1,199	6,775	4,260	739	1,073	163	973	1,391	17,979	4,042	784	979	1,432
Health Insurance	3,616	13,265	3,279	5,974	33,121	22,930	3,726	6,984	875	5,431	7,363	95,337	22,332	4,125	5,598	6,901
Other Benefits	250	914	227	415	2,293	1,588	257	390	59	376	508	6,610	1,546	286	387	477
Total Benefits and Taxes	8,236	27,557	6,845	12,835	73,564	47,018	7,953	13,094	1,793	11,204	15,195	197,021	44,863	8,474	11,093	15,410
Payroll																
Office	402	1,333	329	421	4,726	2,073	324	462	59	401	898	8,676	2,582	609	597	378
Operator FL	2,606	7,753	1,915	3,922			2,347	3,373								5,140
Operator SE					21,529	12,951			514	3,290	3,985					
Operator NC & MA												54,839	11,308	2,079	2,793	
Operator LA & Bio Tech																
Operator West																
Operator Midwest																
Northbrook																
Total Payroll	3,008	9,086	2,244	4,343	26,255	15,024	2,671	3,835	573	3,691	4,883	63,515	13,890	2,688	3,390	5,518
Pension																
Office	79	262	65	83	920	404	64	91	12	78	175	1,885	561	132	130	74
Operator FL	507	1,611	408	821			496	721								1,008
Operator SE					4,200	2,812			111	655	875					
Operator NC & MA												11,695	2,492	459	609	
Operator LA & Bio Tech																
Operator West																
Operator Midwest																
Northbrook																
Total Pension	586	1,873	473	904	5,120	3,216	560	812	123	733	1,050	13,580	3,053	591	739	1,082

WATER SERVICE CORPORATION
 SE 50 - Summary
 Distribution of Direct
 Salaries and Benefits

Period Ended 03/31/07	89-0660 Lake Utilities	90-0600 UI of FLA	91-0640 Miles Grant	92-0651 Tenn. Wtr Serv.	93-0006 Bio-Tech	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	133-0123 Sky Ranch Wtr Serv	120-0920 North Topsail
Operators Salary																
Illinois																
Florida	121,526	93,383	47,185			254,569	31,776	29,735	10,083	35,827	20,936	1,882	3,435	11,652		
North Carolina				4,375												57,664
South Carolina																
Louisiana																
Maryland																
Virginia																
Georgia																
Pennsylvania																
Mississippi																
New Jersey																
Nevada															7,052	
Indiana																
Ohio																
Arizona																
Kentucky																
Bio-Tech					529,741											
Total Operator Salary	121,526	93,383	47,185	4,375	529,741	254,569	31,776	29,735	10,083	35,827	20,936	1,882	3,435	11,652	7,052	57,664
Office Salary																
Florida Office	17,628	14,446	2,920	0	0	29,278	3,703	1,752	434	5,127	2,075	286	523	502	0	0
North Carolina Office	0	0	0	910	0	0	0	0	0	0	0	0	0	0	0	9,166
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,645	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Office Salary	17,628	14,446	2,920	910	0	29,278	3,703	1,752	434	5,127	2,075	286	523	502	2,645	9,166
Payroll Taxes																
Pension	13,862	10,594	4,890	484	47,360	27,927	3,446	2,956	1,031	4,043	2,267	209	388	1,188	890	6,174
401K	2,728	2,171	943	108	9,816	4,963	701	642	215	835	469	44	80	246	188	1,352
Health Insurance	3,613	2,870	1,250	141	12,991	6,572	928	850	285	1,105	621	60	107	328	250	1,791
Other Benefits	21,444	14,704	5,807	854	77,467	36,499	4,367	3,395	1,370	5,912	3,214	293	536	1,581	1,328	9,362
	1,486	1,019	402	57	5,369	2,527	304	234	93	411	224	20	36	109	92	650
Total Benefits and Taxes	43,133	31,358	13,292	1,644	153,003	78,488	9,746	8,077	2,994	12,306	6,795	626	1,147	3,452	2,748	19,329
Payroll																
Office	1,806	1,480	299	81		3,000	379	180	45	525	212	30	54	51	228	811
Operator FL	12,056	9,114	4,591			24,927	3,067	2,776	986	3,518	2,055	179	334	1,137		
Operator SE																
Operator NC & MA				403												5,363
Operator LA & Bio Tech					47,360											
Operator West															662	
Operator Midwest																
Northbrook																
Total Payroll	13,862	10,594	4,890	484	47,360	27,927	3,446	2,956	1,031	4,043	2,267	209	388	1,188	890	6,174
Pension																
Office	355	291	59	18		590	75	35	9	103	42	6	11	10	46	176
Operator FL	2,373	1,880	884			4,373	626	607	206	732	427	38	69	236		
Operator SE																
Operator NC & MA				90												1,176
Operator LA & Bio Tech					9,816											
Operator West															142	
Operator Midwest																
Northbrook																
Total Pension	2,728	2,171	943	108	9,816	4,963	701	642	215	835	469	44	80	246	188	1,352

WATER SERVICE CORPORAT:

SE 50 - Summary

Distribution of Direct Salaries and Benefi

Period Ended 03/31/07

	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	135-0935 Bermuda	140-0140 UI of Cent NV	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv	160-0160 Wtr Serv Corp KY	165-1260 Wtr Serv Co of GA
Operators Salary									
Illinois						780	2,395		
Florida									
North Carolina	965	10,161	6,176					8,714	
South Carolina									4,924
Louisiana									
Maryland									
Virginia									
Georgia									36,218
Pennsylvania									
Mississippi									
New Jersey									
Nevada				36,991	142,552				
Indiana						4,291	13,187		
Ohio									
Arizona				54,857					
Kentucky								99,241	
Bio-Tech									
Total Operator Salary	965	10,161	6,176	91,848	142,552	5,071	15,582	107,955	41,142
Office Salary									
Florida Office	0	0	0	0	0	0	0	0	0
North Carolina Office	1,043	5,233	611	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	2,915
Nevada Office	0	0	0	0	42,524	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	23,464	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	22,990	0
Illinois Office	0	0	0	0	0	428	1,315	0	0
Northbrook Office									
Total Office Salary	1,043	5,233	611	23,464	42,524	428	1,315	22,990	2,915
Payroll Taxes									
Pension	178	1,404	628	5,212	16,283	562	1,720	13,253	3,993
401K	40	308	137	1,186	3,673	113	348	2,514	840
Health Insurance	53	406	183	1,572	4,863	149	463	3,329	1,111
Other Benefits	242	2,228	990	6,283	24,528	651	2,008	18,899	5,866
Total Benefits and Taxes	528	4,498	2,006	14,690	51,047	1,523	4,677	39,306	12,216
Payroll									
Office	92	464	54	1,955	3,647	49	153	2,318	256
Operator FL									
Operator SE									3,737
Operator NC & MA	86	940	574					10,935	
Operator LA & Bio Tech									
Operator West				3,257	12,636				
Operator Midwest						513	1,567		
Northbrook									
Total Payroll	178	1,404	628	5,212	16,283	562	1,720	13,253	3,993
Pension									
Office	20	101	12	442	744	8	26	433	0
Operator FL									
Operator SE									840
Operator NC & MA	20	207	125					2,081	
Operator LA & Bio Tech									
Operator West				744	2,929				
Operator Midwest						105	322		
Northbrook									
Total Pension	40	308	137	1,186	3,673	113	348	2,514	840

WATER SERVICE CORPORATION
 SE 50 - Summary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

	Total	Water Service Corp.	05-0010 Apple Canyon	06-0014 Cameiot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
401K																
Office	14,709		49	12	2	9	13	4	1	21	95	13	71	26	10	11
Operator FL	24,171															
Operator SE	14,403															
Operator NC & MA	33,914															
Operator LA & Bio Te	17,404															
Operator West	7,957															
Operator Midwest	8,144		584	119	13	101	143	50	14	221	709	146	753	258	97	120
Northbrook	42,101	42,101														
	<u>162,803</u>	<u>42,101</u>	<u>633</u>	<u>131</u>	<u>15</u>	<u>110</u>	<u>156</u>	<u>54</u>	<u>15</u>	<u>242</u>	<u>804</u>	<u>159</u>	<u>824</u>	<u>284</u>	<u>107</u>	<u>131</u>
Health Insurance																
Office	103,728		254	61	10	49	69	22	7	108	490	67	364	134	50	55
Operator FL	122,114															
Operator SE	67,394															
Operator NC & MA	166,748															
Operator LA & Bio Te	99,788															
Operator West	36,627															
Operator Midwest	33,840		2,268	495	68	414	582	236	75	911	2,404	708	3,084	878	337	585
Northbrook [A]	86,518	86,518														
	<u>716,757</u>	<u>86,518</u>	<u>2,522</u>	<u>556</u>	<u>78</u>	<u>463</u>	<u>651</u>	<u>258</u>	<u>82</u>	<u>1,019</u>	<u>2,894</u>	<u>775</u>	<u>3,448</u>	<u>1,012</u>	<u>387</u>	<u>640</u>
Other																
Office	7,190		18	4	1	3	5	2	0	7	34	5	25	9	3	4
Operator FL	8,358															
Operator SE	4,662															
Operator NC & MA	11,549															
Operator LA & Bio Te	6,916															
Operator West	2,538															
Operator Midwest	2,362		159	37	4	31	43	18	5	63	167	52	215	59	26	41
Northbrook [A]	6,343	6,343														
	<u>49,918</u>	<u>6,343</u>	<u>177</u>	<u>41</u>	<u>5</u>	<u>34</u>	<u>48</u>	<u>20</u>	<u>5</u>	<u>70</u>	<u>201</u>	<u>57</u>	<u>240</u>	<u>68</u>	<u>29</u>	<u>45</u>
	7,690,940	1,544,000	27,887	8,735	1,578	6,320	7,351	2,747	1,248	19,234	39,115	9,270	35,592	12,432	5,963	7,309

WATER SERVICE CORPORATI
 SE 50 - Summary
 Distribution of Direct
 Salaries and Benefi

Period Ended 03/31/07	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770	41-0212	
	Wildwood	Valentine	Walk Up Woods	Whispering Hills	Holiday Hills	Medina	Westlake	Cedar Bluff	Harbor Ridge	Great Northern	Spring Creek	UI of Nevada	Louisiana Wtr. Serv.	UI of LA	Mgmt to SE Region	Colchester
401K																
Office	7	3	8	86	9	17	23	5	18	13	427	337	425	420	0	9
Operator FL																
Operator SE																
Operator NC & MA															727	1,210
Operator LA & Bio Te													1,939	1,918		
Operator West											1,858	1,046				
Operator Midwest	72	30	73	957	99	172	235	48	158	134						
Northbrook																
	79	33	81	1,043	108	189	258	53	176	147	2,285	1,383	2,364	2,338	727	1,219
Health Insurance																
Office	37	13	42	444	46	90	120	25	91	69	3,099	2,441	3,967	3,911	0	49
Operator FL																
Operator SE																
Operator NC & MA															1,748	5,389
Operator LA & Bio Te													9,254	9,128		
Operator West											11,147	4,869				
Operator Midwest	248	141	359	4,702	489	585	812	164	785	462						
Northbrook [A]																
	285	154	401	5,146	535	675	932	189	876	531	14,246	7,310	13,221	13,039	1,748	5,438
Other																
Office	3	1	3	31	3	6	8	2	6	5	215	169	275	271	0	3
Operator FL																
Operator SE																
Operator NC & MA															120	373
Operator LA & Bio Te													644	630		
Operator West											772	336				
Operator Midwest	16	11	24	328	30	41	56	11	54	34						
Northbrook [A]																
	19	12	27	359	33	47	64	13	60	39	987	505	919	901	120	376
	3,310	1,287	5,519	53,511	5,920	10,153	11,346	2,416	9,189	10,709	114,593	68,369	118,100	116,457	5,489	56,846

WATER SERVICE CORPORATI

SE 50 - Summary

Distribution of Direct Salaries and Benefi

Period Ended 03/31/07	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities
401K																
Office	49	79	57	191	21	39	113	134	0	28	49	171	24	11	43	136
Operator FL													126	31	157	
Operator SE									1,835							
Operator NC & MA	453	733	613	2,190		258	963	1,263		98	308					
Operator LA & Bio Te																556
Operator West																
Operator Midwest					117							2,154				
Northbrook																
	502	812	670	2,381	138	297	1,076	1,397	1,835	126	357	2,325	150	42	200	692
Health Insurance																
Office	267	433	313	1,044	109	214	620	732	0	180	268	882	172	81	308	1,313
Operator FL													338	84	642	
Operator SE									8,876							
Operator NC & MA	1,765	2,863	2,971	10,347		984	3,755	5,292		498	1,189					
Operator LA & Bio Te																3,939
Operator West																
Operator Midwest					371							9,250				
Northbrook [A]																
	2,032	3,296	3,284	11,391	480	1,198	4,375	6,024	8,876	678	1,457	10,132	510	165	950	5,252
Other																
Office	18	30	22	72	8	15	43	51	0	12	19	61	12	6	21	91
Operator FL													25	4	44	
Operator SE									615							
Operator NC & MA	123	197	206	716		71	260	365		34	82					
Operator LA & Bio Te																273
Operator West																
Operator Midwest					26							641				
Northbrook [A]																
	141	227	228	788	34	86	303	416	615	46	101	702	37	10	65	364
	23,258	46,049	31,689	122,812	6,299	15,133	49,890	78,635	104,109	6,448	16,938	111,231	6,855	1,925	10,492	38,161

WATER SERVICE CORPORATI
 SE 50 - Summary
 Distribution of Direct
 Salaries and Benefi
 Period Ended 03/31/07

66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina ater Servic	71-1300 Util Serv of SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cav	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvani	88-0645 Mid- County	
401K																
Office	105	347	86	110	1,219	535	84	120	15	104	232	2,495	743	175	172	98
Operator FL	671	2,129	536	1,089			655	953								1,334
Operator SE					5,556	3,725			148	869	1,159					
Operator NC & MA											15,484	3,299	609	807		
Operator LA & Bio Te																
Operator West																
Operator Midwest																
Northbrook																
	776	2,476	622	1,199	6,775	4,260	739	1,073	163	973	1,391	17,979	4,042	784	979	1,432
Health Insurance																
Office	749	2,478	611	783	9,887	4,338	600	857	124	840	1,879	16,202	4,822	1,136	1,114	703
Operator FL	2,867	10,730	2,668	5,191			3,126	6,127								6,198
Operator SE					23,234	18,592			751	4,591	5,484					
Operator NC & MA											79,135	17,510	2,989	4,484		
Operator LA & Bio Te																
Operator West																
Operator Midwest																
Northbrook (A)																
	3,616	13,208	3,279	5,974	33,121	22,930	3,726	6,984	875	5,431	7,363	95,337	22,332	4,125	5,598	6,901
Other																
Office	52	172	42	54	685	301	42	59	9	58	130	1,123	334	79	77	49
Operator FL	198	742	185	361			215	331								428
Operator SE					1,608	1,287			50	318	378					
Operator NC & MA											5,487	1,212	207	310		
Operator LA & Bio Te																
Operator West																
Operator Midwest																
Northbrook (A)																
	250	914	227	415	2,293	1,588	257	390	59	376	508	6,610	1,546	286	387	477
	39,190	119,484	29,904	57,285	363,024	207,319	35,363	52,941	7,904	49,946	67,792	922,582	196,212	37,854	47,699	71,702

WATER SERVICE CORPORAT:
SE 50 - Summary
Distribution of Direct
Salaries and Benefi

Period Ended 03/31/07	89-0660 Lake Utilities	90-0600 UI of FLA	91-0640 Miles Grant	92-0651 Tenn. Wtr Serv	93-0006 Bio-Tech	101-0680 Sanlando Util Corp	107-0651 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Ce	108-0692 UI Hutchinson	109-0699 Sandy Creek	133-0123 Sky Ranch Wtr Serv	120-0920 North Topsail
401K																
Office	470	385	78	23		781	99	47	12	137	55	8	14	13	61	233
Operator FL	3,143	2,485	1,172			5,791	829	803	273	968	566	52	93	315		
Operator SE																
Operator NC & MA				118												
Operator LA & Bio Te					12,991											1,558
Operator West																
Operator Midwest															189	
Northbrook																
	3,613	2,870	1,250	141	12,991	6,572	928	850	285	1,105	621	60	107	328	250	1,791
Health Insurance																
Office	3,356	2,750	556	151		5,574	705	334	83	976	395	55	100	95	444	1,516
Operator FL	18,088	11,954	5,251			30,925	3,662	3,061	1,287	4,936	2,819	238	436	1,486		
Operator SE																
Operator NC & MA				703												
Operator LA & Bio Te					77,467											7,846
Operator West																
Operator Midwest															884	
Northbrook (A)																
	21,444	14,704	5,807	854	77,467	36,499	4,367	3,395	1,370	5,912	3,214	293	536	1,581	1,328	9,362
Other																
Office	233	191	39	10		386	49	23	6	68	27	4	7	7	31	105
Operator FL	1,253	828	363			2,141	255	211	87	343	197	16	29	102		
Operator SE																
Operator NC & MA				47												545
Operator LA & Bio Te					5,369											
Operator West																61
Operator Midwest																
Northbrook (A)																
	1,486	1,019	402	57	5,369	2,527	304	234	93	411	224	20	36	109	92	650
	182,287	139,187	63,397	6,929	682,744	362,335	45,225	39,564	13,511	53,260	29,806	2,794	5,105	15,606	12,445	86,159

WATER SERVICE CORPORAT
 SE 50 - Summary
 Distribution of Direct
 Salaries and Benefit

Period Ended 03/31/07	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	135-0935 Bermuda	140-0140 UI of Cent NV	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv	160-0160 Wtr Serv Corp KY	165-1260 Wtr Serv Co of GA
401K									
Office	27	133	16	585	986	11	34	572	0
Operator FL									
Operator SE									1,111
Operator NC & MA	26	273	167					2,757	
Operator LA & Bio Te									
Operator West				987	3,877				
Operator Midwest						138	429		
Northbrook									
	<u>53</u>	<u>406</u>	<u>183</u>	<u>1,572</u>	<u>4,863</u>	<u>149</u>	<u>463</u>	<u>3,329</u>	<u>1,111</u>
Health Insurance									
Office	173	866	101	3,939	7,145	57	175	3,939	0
Operator FL									
Operator SE									5,866
Operator NC & MA	69	1,362	889					14,960	
Operator LA & Bio Te									
Operator West				2,344	17,383				
Operator Midwest						594	1,833		
Northbrook [A]									
	<u>242</u>	<u>2,228</u>	<u>990</u>	<u>6,283</u>	<u>24,528</u>	<u>651</u>	<u>2,008</u>	<u>18,899</u>	<u>5,866</u>
Other									
Office	12	60	7	273	495	4	12	273	0
Operator FL									
Operator SE									406
Operator NC & MA	3	92	61					1,038	
Operator LA & Bio Te									
Operator West				164	1,205				
Operator Midwest						44	126		
Northbrook [A]									
	<u>15</u>	<u>152</u>	<u>68</u>	<u>437</u>	<u>1,700</u>	<u>48</u>	<u>138</u>	<u>1,311</u>	<u>406</u>
	2,536	19,892	8,793	130,002	236,123	7,022	21,574	170,251	56,273

WATER SERVICE CORPORATION
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	
Customer Equivalent															
Florida Office	65,924														
North Carolina Offi	48,843														
South Carolina Offi	23,787														
Georgia Office	9,420														
Nevada Office	17,075														
Mississippi Office	1,491														
Maryland Office	13,722														
Louisiana Office	14,941														
Arizona Office	8,738														
Kentucky Office	4,080														
Illinois Office	20,777	1,341	322	53	258	363	118	37	568	2,585	352	1,920	708	265	292
Salaries															
Florida Office	117,242	0	0	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Offi	158,763	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Offi	88,066	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	13,880	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	78,142	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	6,423	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	27,863	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	31,985	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	23,464	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	22,990	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	29,644	1,913	459	76	368	518	168	53	810	3,688	502	2,739	1,010	378	417
Total	598,463	1,913	459	76	368	518	168	53	810	3,688	502	2,739	1,010	378	417
FICA															
Florida Office	8,870	0	0	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Offi	11,457	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Offi	6,273	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	980	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	5,367	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	452	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	2,042	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	2,396	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	1,659	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	1,624	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	2,162	140	34	6	27	38	12	4	59	269	37	200	74	28	30
Total	43,282	140	34	6	27	38	12	4	59	269	37	200	74	28	30
FUTA															
Florida Office	806	0	0	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Offi	987	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Offi	616	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	102	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	493	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	47	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	168	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	236	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	162	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	152	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	168	11	3	0	2	3	1	0	5	21	3	16	6	2	2
Total	3,939	11	3	0	2	3	1	0	5	21	3	16	6	2	2

WATER SERVICE CORPORAT
SE 50 - Office Salary
Distribution of Direct
Salaries and Benef.

Period Ended 03/31/07 21-0078 22-0082 23-0086 24-0090 25-0025 26-0096 27-0027 28-0098 29-0048 30-0049 35-0110 34-0120 36-0750 38-0770 41-0212
Walk Up Whispering Holiday
Wildwood Valentine Woods Hills Hills Medina Westlake Bluff Ridge Northern Creek Nevada Wtr Ser Louisiana Colchester

Customer Equivalent

Florida Office																
North Carolina Offi																
South Carolina Offi																
Georgia Office																
Nevada Office											4,030	3,175				
Mississippi Office																
Maryland Office																
Louisiana Office													7,523	7,418		169
Arizona Office																
Kentucky Office																
Illinois Office	195	70	220	2,340	243	473	634	132	481	362						

Salaries

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	18,443	14,530	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	343
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	16,105	15,880	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	278	100	314	3,339	347	675	905	188	686	516	0	0	0	0	0	0
Total	278	100	314	3,339	347	675	905	188	686	516	18,443	14,530	16,105	15,880		343

FICA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	1,267	998	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	1,206	1,190	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	20	7	23	243	25	49	66	14	50	38	0	0	0	0	0	0
Total	20	7	23	243	25	49	66	14	50	38	1,267	998	1,206	1,190		25

FUTA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	116	92	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	119	117	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	2	1	2	19	2	4	5	1	4	3	0	0	0	0	0	0
Total	2	1	2	19	2	4	5	1	4	3	116	92	119	117		2

WATER SERVICE CORPORAT
SE 50 - Office Salary
Distribution of Direct
Salaries and Benef

Period Ended	42-0205	43-0210	44-0215	47-0225	50-0245	51-0251	52-0250	53-0255	55-0264	56-0830	57-0270	60-0280	61-0646	62-0641	64-0643	65-0290
	Greenridge	Maryland	Mass-	Holiday	Westgate	UI	Penn	Skidaway	Elk	Montague	Twin	Tierre	Lake	East	Charleston	
	Utilities	Provinces	Wtr Serv	anuttan	Service	of Penn	Estates	Skidaway	River		Lakes	Verde	Placid	Lake	Utilities	

Customer Equivalent

Florida Office													508	240	909	
North Carolina Offi									335							
South Carolina Offi																
Georgia Office								7,442								
Nevada Office																
Mississippi Office																1,491
Maryland Office	929	1,507	1,092	3,637		746	2,159	2,551			932					
Louisiana Office																
Arizona Office																
Kentucky Office																
Illinois Office					573						4,650					

Salaries

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	903	427	1,617	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	1,089	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	10,966	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,423
Maryland Office	1,886	3,060	2,217	7,385		1,515	4,384	5,180			1,892					
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	818	0	0	0	0	0	0	6,634	0	0	0	0
Total	1,886	3,060	2,217	7,385	818	1,515	4,384	5,180	10,966	1,089	1,892	6,634	903	427	1,617	6,423

FICA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	68	32	122	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	79	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	774	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	452
Maryland Office	138	224	163	541	0	111	321	380	0	0	139	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	60	0	0	0	0	0	0	484	0	0	0	0
Total	138	224	163	541	60	111	321	380	774	79	139	484	68	32	122	452

FUTA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	6	3	11	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	81	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47
Maryland Office	11	18	13	45	0	9	26	31	0	0	11	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	5	0	0	0	0	0	0	38	0	0	0	0
Total	11	18	13	45	5	9	26	31	81	7	11	38	6	3	11	47

WATER SERVICE CORPORAT
SE 50 - Office Salary
Distribution of Direct
Salaries and Benef.

Period Ended 03/31/07

66-0644	67-0647	68-0648	69-0649	70-0298	71-1300	72-0672	73-0673	74-0464	75-0700	79-0485	80-0500	83-0800	86-0900	87-0905	88-0645
Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge-field	Carolina Wtr Ser	UI SC	Cypress Lakes	UI of Saqle Ridge	Southland	United Utility Co	Tega Cay	CWS Inc. of NC	CWS Systems	Carolina Trace	Trans-ylvania	Mid-County

Customer Equivalent

Florida Office	2,211	7,319	1,806	2,313			1,773	2,532								2,075
North Carolina Offi											30,135	8,969	2,113	2,072		
South Carolina Offi					13,779	6,046		173	1,171	2,618						
Georgia Office																
Nevada Office																
Mississippi Office																
Maryland Office																
Louisiana Office																
Arizona Office																
Kentucky Office																
Illinois Office																

Salaries

Florida Office	3,932	13,016	3,212	4,114	0	0	3,153	4,503	0	0	0	0	0	0	0	3,690
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	97,953	29,153	6,868	6,735	0	0
South Carolina Offi	0	0	0	0	51,013	22,384	0	0	640	4,335	9,693	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	3,932	13,016	3,212	4,114	51,013	22,384	3,153	4,503	640	4,335	9,693	97,953	29,153	6,868	6,735	3,690

FICA

Florida Office	297	985	243	311	0	0	239	341	0	0	0	0	0	0	0	279
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	7,069	2,104	496	486	0	0
South Carolina Offi	0	0	0	0	3,634	1,594	0	0	46	309	690	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	297	985	243	311	3,634	1,594	239	341	46	309	690	7,069	2,104	496	486	279

FUTA

Florida Office	27	89	22	28	0	0	22	31	0	0	0	0	0	0	0	25
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	609	181	43	42	0	0
South Carolina Offi	0	0	0	0	357	156	0	0	4	30	68	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	27	89	22	28	357	156	22	31	4	30	68	609	181	43	42	25

WATER SERVICE CORPORAT
SE 50 - Office Salary
Distribution of Direct
Salaries and Benef

Period Ended 03/31/07 89-0660 90-0600 91-0640 92-0651 101-0680 107-0691 103-0690 104-0694 105-0695 106-0693 094-0002 108-0692 109-0699 133-0123 120-0920
Lake UI of Miles Tennessee Sanlando UI Bayside South Labrador Irrg UI Sandy Sky Ranch North
Utilities Florida Grant Wtr Ser Util Corp PennbrookeSandahave Util Serv Gate UI Co Hutchinson Creek Wtr Serv Topsail

Customer Equivalent

Florida Office	9,912	8,123	1,642		16,463	2,082	985	244	2,883	1,167	161	294	282		
North Carolina Offi				280											2,820
South Carolina Offi															
Georgia Office															
Nevada Office															
Mississippi Office														578	
Maryland Office															
Louisiana Office															
Arizona Office															
Kentucky Office															
Illinois Office															

Salaries

Florida Office	17,628	14,446	2,920	0	29,278	3,703	1,752	434	5,127	2,075	286	523	502	0	0
North Carolina Offi	0	0	0	910	0	0	0	0	0	0	0	0	0	0	9,166
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	2,645	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	17,628	14,446	2,920	910	29,278	3,703	1,752	434	5,127	2,075	286	523	502	2,645	9,166

FICA

Florida Office	1,334	1,093	221	0	2,215	280	133	33	388	157	22	40	38	0	0
North Carolina Offi	0	0	0	66	0	0	0	0	0	0	0	0	0	0	661
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	182	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,334	1,093	221	66	2,215	280	133	33	388	157	22	40	38	182	661

FUTA

Florida Office	121	99	20	0	201	25	12	3	35	14	2	4	3	0	0
North Carolina Offi	0	0	0	6	0	0	0	0	0	0	0	0	0	0	57
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	121	99	20	6	201	25	12	3	35	14	2	4	3	17	57

WATER SERVICE CORPORAT
SE 50 - Office Salary
Distribution of Direct
Salaries and Benef.

Period Ended 03/31/07

	121-0925	122-0922	123-0923	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260	
	Carolina	Bradfield	Nero		UI				UI	
	Pines	Farms		Bermuda	CNV	Wtr IN	In Wtr	Ky	GA	Total

Customer Equivalent

Florida Office										
North Carolina Offi	321	1,610	188							
South Carolina Offi										
Georgia Office									1,978	
Nevada Office					9,292					
Mississippi Office										
Maryland Office										
Louisiana Office										
Arizona Office				8,738						
Kentucky Office								4,080		
Illinois Office						300	922			

Salaries

Florida Office	0	0	0	0	0	0	0	0	0	117,241
North Carolina Offi	1,043	5,233	611	0	0	0	0	0	0	158,761
South Carolina Offi	0	0	0	0	0	0	0	0	0	88,065
Georgia Office	0	0	0	0	0	0	0	0	2,915	13,881
Nevada Office	0	0	0	0	42,524	0	0	0	0	78,142
Mississippi Office	0	0	0	0	0	0	0	0	0	6,423
Maryland Office	0	0	0	0	0	0	0	0	0	27,862
Louisiana Office	0	0	0	0	0	0	0	0	0	31,985
Arizona Office	0	0	0	23,464	0	0	0	0	0	23,464
Kentucky Office	0	0	0	0	0	0	0	22,990	0	22,990
Illinois Office	0	0	0	0	0	428	1,315	0	0	29,642
Total	1,043	5,233	611	23,464	42,524	428	1,315	22,990	2,915	598,456

FICA

Florida Office	0	0	0	0	0	0	0	0	0	8,871
North Carolina Offi	75	378	44	0	0	0	0	0	0	11,458
South Carolina Offi	0	0	0	0	0	0	0	0	0	6,273
Georgia Office	0	0	0	0	0	0	0	0	206	980
Nevada Office	0	0	0	0	2,921	0	0	0	0	5,368
Mississippi Office	0	0	0	0	0	0	0	0	0	452
Maryland Office	0	0	0	0	0	0	0	0	0	2,042
Louisiana Office	0	0	0	0	0	0	0	0	0	2,396
Arizona Office	0	0	0	1,659	0	0	0	0	0	1,659
Kentucky Office	0	0	0	0	0	0	0	1,624	0	1,624
Illinois Office	0	0	0	0	0	31	96	0	0	2,164
Total	75	378	44	1,659	2,921	31	96	1,624	206	43,287

FUTA

Florida Office	0	0	0	0	0	0	0	0	0	803
North Carolina Offi	6	33	4	0	0	0	0	0	0	988
South Carolina Offi	0	0	0	0	0	0	0	0	0	615
Georgia Office	0	0	0	0	0	0	0	0	22	103
Nevada Office	0	0	0	0	268	0	0	0	0	493
Mississippi Office	0	0	0	0	0	0	0	0	0	47
Maryland Office	0	0	0	0	0	0	0	0	0	166
Louisiana Office	0	0	0	0	0	0	0	0	0	236
Arizona Office	0	0	0	162	0	0	0	0	0	162
Kentucky Office	0	0	0	0	0	0	0	152	0	152
Illinois Office	0	0	0	0	0	2	7	0	0	170
Total	6	33	4	162	268	2	7	152	22	3,935

WATER SERVICE CORPORATION
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070	
Total	Apple Canyon	Camelot	Charmar	Cherry Hill	Clarendon Hills	County Line	Del Mar	Ferson Creek	Galena Territory	Killarney	Lake Holiday	Lake Wildwood	Northern Hills	Lake Marian	
SITA															
Florida Office	2,337	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	1,617	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,270	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	842	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	134	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	542	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	1,122	72	17	3	14	20	6	2	31	140	19	104	38	14	16
Total	8,165	72	17	3	14	20	6	2	31	140	19	104	38	14	16
Pension															
Florida Office	2,364	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	3,055	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,589	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,367	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	544	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	639	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	442	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	433	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	577	37	9	1	7	10	3	1	16	72	10	53	20	7	8
Total	11,113	37	9	1	7	10	3	1	16	72	10	53	20	7	8
401K															
Florida Office	3,128	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	4,044	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	2,105	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,811	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	720	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	845	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	585	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	572	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	763	49	12	2	9	13	4	1	21	95	13	71	26	10	11
Total	14,709	49	12	2	9	13	4	1	21	95	13	71	26	10	11

WATER SERVICE CORPORAT
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benef.

Period Ended 03/31/07: 21-0078 22-0082 23-0086 24-0090 25-0025 26-0096 27-0027 28-0098 29-0048 30-0049 35-0110 34-0120 36-0750 38-0770 41-0212
 Wildwood Valentine Walk Up Whispering Hills Holiday Medina Westlake Cedar Harbor Great Spring UI of Louisiana Wtr Ser Louisiana Colchester

SUTA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	199	157	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	24	23	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	11	4	12	126	13	26	34	7	26	20	0	0	0	0	0
Total	11	4	12	126	13	26	34	7	26	20	199	157	24	23	1

Pension

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	323	254	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	322	317	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	5	2	6	65	7	13	18	4	13	10	0	0	0	0	0
Total	5	2	6	65	7	13	18	4	13	10	323	254	322	317	7

401K

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	427	337	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	425	420	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	7	3	8	86	9	17	23	5	18	13	0	0	0	0	0
Total	7	3	8	86	9	17	23	5	18	13	427	337	425	420	9

WATER SERVICE CORPORAT
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benef

Period Ended 03/31/07	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities
SUTA																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	18	9	32	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	104	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53
Maryland Office	5	8	6	18	0	4	11	13	0	0	5	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	31	0	0	0	0	0	0	251	0	0	0	0
Total	5	8	6	18	31	4	11	13	104	11	5	251	18	9	32	53

Pension																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	18	9	33	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	21	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
Maryland Office	37	60	43	144	0	30	86	101	0	0	37	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	16	0	0	0	0	0	0	129	0	0	0	0
Total	37	60	43	144	16	30	86	101	0	21	37	129	18	9	33	103

401K																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	24	11	43	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	28	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136
Maryland Office	49	79	57	191	0	39	113	134	0	0	49	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	21	0	0	0	0	0	0	171	0	0	0	0
Total	49	79	57	191	21	39	113	134	0	28	49	171	24	11	43	136

WATER SERVICE CORPORAT
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benef
 Period Ended 03/31/07

	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina Wtr Ser	71-1300 UI SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Trans- ylvania	88-0645 Mid- County
SUTA																
Florida Office	78	259	64	82	0	0	63	90	0	0	0	0	0	0	0	74
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	998	297	70	69	0
South Carolina Offi	0	0	0	0	735	323	0	0	9	62	140	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	78	259	64	82	735	323	63	90	9	62	140	998	297	70	69	74

Pension																
Florida Office	79	262	65	83	0	0	64	91	0	0	0	0	0	0	0	74
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	1,885	561	132	130	0
South Carolina Offi	0	0	0	0	920	404	0	0	12	78	175	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	79	262	65	83	920	404	64	91	12	78	175	1,885	561	132	130	74

401K																
Florida Office	105	347	86	110	0	0	84	120	0	0	0	0	0	0	0	98
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	2,495	743	175	172	0
South Carolina Offi	0	0	0	0	1,219	535	0	0	15	104	232	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	105	347	86	110	1,219	535	84	120	15	104	232	2,495	743	175	172	98

WATER SERVICE CORPORAT
SE 50 - Office Salary
Distribution of Direct
Salaries and Benef

Period Ended 03/31/07 89-0660 90-0600 91-0640 92-0651 101-0680 107-0691 103-0690 104-0694 105-0695 106-0693 094-0002 108-0692 109-0699 133-0123 120-0920
Lake UI of Miles Tennessee Sanlando UI Bayside South Labrador Irrg UI Sandy Sky Ranch North
Utilities Florida Grant Wtr Ser Util Corp PennbrookeSandahave Util Serv Gate UI Co Hutchinson Creek Wtr Serv Topsail

507A

Florida Office	351	288	58	0	584	74	35	9	102	41	6	10	10	0	0
North Carolina Offi	0	0	0	9	0	0	0	0	0	0	0	0	0	0	93
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	351	288	58	9	584	74	35	9	102	41	6	10	10	29	93

Pension

Florida Office	355	291	59	0	590	75	35	9	103	42	6	11	10	0	0
North Carolina Offi	0	0	0	18	0	0	0	0	0	0	0	0	0	0	176
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	355	291	59	18	590	75	35	9	103	42	6	11	10	46	176

401K

Florida Office	470	385	78	0	781	99	47	12	137	55	8	14	13	0	0
North Carolina Offi	0	0	0	23	0	0	0	0	0	0	0	0	0	0	233
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	470	385	78	23	781	99	47	12	137	55	8	14	13	61	233

WATER SERVICE CORPORAT
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benef

Period Ended 03/31/07

	121-0925	122-0922	123-0923	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260	
	Carolina	Bradfield	Nero		UI				UI	
	Pines	Farms	Bermuda	CNV	Wtr IN	In Wtr	Ky		GA	Total
SUTA										
Florida Office	0	0	0	0	0	0	0	0	0	2,337
North Carolina Offi	11	53	6	0	0	0	0	0	0	1,617
South Carolina Offi	0	0	0	0	0	0	0	0	0	1,269
Georgia Office	0	0	0	0	0	0	0	0	28	132
Nevada Office	0	0	0	0	458	0	0	0	0	843
Mississippi Office	0	0	0	0	0	0	0	0	0	53
Maryland Office	0	0	0	0	0	0	0	0	0	71
Louisiana Office	0	0	0	0	0	0	0	0	0	47
Arizona Office	0	0	0	134	0	0	0	0	0	134
Kentucky Office	0	0	0	0	0	0	0	542	0	542
Illinois Office	0	0	0	0	0	16	50	0	0	1,123
Total	11	53	6	134	458	16	50	542	28	8,168

Pension										
Florida Office	0	0	0	0	0	0	0	0	0	2,364
North Carolina Offi	20	101	12	0	0	0	0	0	0	3,056
South Carolina Offi	0	0	0	0	0	0	0	0	0	1,589
Georgia Office	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	744	0	0	0	0	1,367
Mississippi Office	0	0	0	0	0	0	0	0	0	103
Maryland Office	0	0	0	0	0	0	0	0	0	545
Louisiana Office	0	0	0	0	0	0	0	0	0	639
Arizona Office	0	0	0	442	0	0	0	0	0	442
Kentucky Office	0	0	0	0	0	0	0	433	0	433
Illinois Office	0	0	0	0	0	8	26	0	0	576
Total	20	101	12	442	744	8	26	433	0	11,114

401K										
Florida Office	0	0	0	0	0	0	0	0	0	3,127
North Carolina Offi	27	133	16	0	0	0	0	0	0	4,045
South Carolina Offi	0	0	0	0	0	0	0	0	0	2,105
Georgia Office	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	986	0	0	0	0	1,811
Mississippi Office	0	0	0	0	0	0	0	0	0	136
Maryland Office	0	0	0	0	0	0	0	0	0	720
Louisiana Office	0	0	0	0	0	0	0	0	0	845
Arizona Office	0	0	0	585	0	0	0	0	0	585
Kentucky Office	0	0	0	0	0	0	0	572	0	572
Illinois Office	0	0	0	0	0	11	34	0	0	763
Total	27	133	16	585	986	11	34	572	0	14,709

WATER SERVICE CORPORATION
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	
Health Insurance															
Florida Office	22,321	0	0	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Offi	26,260	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Offi	17,069	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	13,130	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	3,939	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	7,878	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	3,939	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	3,939	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	3,939	254	61	10	49	69	22	7	108	490	67	364	134	50	
Total	103,727	254	61	10	49	69	22	7	108	490	67	364	134	50	55

Other Benefits														
Florida Office	1,547	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	1,820	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,183	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	910	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	546	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	273	18	4	1	3	5	2	0	7	34	5	25	9	3
Total	7,189	18	4	1	3	5	2	0	7	34	5	25	9	3

Total															
Florida Office	158,615	0	0	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Offi	208,004	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Offi	118,170	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	15,095	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	102,063	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	8,618	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	35,618	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	44,573	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	30,658	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	30,525	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	38,648	2,494	599	99	479	676	218	68	1,057	4,809	656	3,572	1,317	492	
Total	790,586	2,494	599	99	479	676	218	68	1,057	4,809	656	3,572	1,317	492	543

WATER SERVICE CORPORAT
SE 50 - Office Salary
Distribution of Direct
Salaries and Benef.

Period Ended 03/31/07	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770	41-0212	
	Wildwood	Valentine	Walk Up Woods	Whispering Hills	Holiday Hills	Medina	Westlake	Cedar Bluff	Harbor Ridge	Great Northern	Spring Creek	UI of Nevada	Louisiana Wtr Ser	UI of Louisiana	Colchester	
Health Insurance																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	3,099	2,441	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	3,967	3,911	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	37	13	42	444	46	90	120	25	91	69	0	0	0	0	0	0
Total	37	13	42	444	46	90	120	25	91	69	3,099	2,441	3,967	3,911	49	0

Other Benefits																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	215	169	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	275	271	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	3	1	3	31	3	6	8	2	6	5	0	0	0	0	0	0
Total	3	1	3	31	3	6	8	2	6	5	215	169	275	271	3	0

Total																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	24,089	18,978	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	439
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	22,443	22,129	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	363	131	410	4,353	452	880	1,179	246	894	674	0	0	0	0	0	0
Total	363	131	410	4,353	452	880	1,179	246	894	674	24,089	18,978	22,443	22,129	439	0

WATER SERVICE CORPORAT
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benef.

Period Ended 03/31/07

	42-0205	43-0210	44-0215	47-0225	50-0245	51-0251	52-0250	53-0255	55-0264	56-0830	57-0270	60-0280	61-0646	62-0641	64-0643	65-0290
	Greenridge	Maryland	Mass-	Holiday	Westgate	UI	Penn	Penn	Skidaway	Elk	Montague	Twin	Tierre	Lake	East	Charleston
	Utilities	Provinces	Wtr Serv	anutton	Service	of Penn	Estates		River		Lakes	Verde	Placid	Lake	Utilities	

Health Insurance

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	172	81	308	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	180	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,313
Maryland Office	267	433	313	1,044	0	214	620	732	0	0	268	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	109	0	0	0	0	0	0	882	0	0	0	0
Total	267	433	313	1,044	109	214	620	732	0	180	268	882	172	81	308	1,313

Other Benefits

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	12	6	21	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Maryland Office	18	30	22	72	0	15	43	51	0	0	19	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	8	0	0	0	0	0	0	61	0	0	0	0
Total	18	30	22	72	8	15	43	51	0	12	19	61	12	6	21	91

Total

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	1,221	578	2,187	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	1,427	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	11,925	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,618
Maryland Office	2,411	3,912	2,834	9,440	0	1,937	5,604	6,622	0	0	2,420	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	1,068	0	0	0	0	0	0	8,650	0	0	0	0
Total	2,411	3,912	2,834	9,440	1,068	1,937	5,604	6,622	11,925	1,427	2,420	8,650	1,221	578	2,187	8,618

WATER SERVICE CORPORAT
SE 50 - Office Salary
Distribution of Direct
Salaries and Benef.

Period Ended 03/31/07	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina Wtr Ser	71-1300 UI SC	72-0672 Cypress Lakes	73-0673 UI of Sagle Rdr	74-0464 Southland	75-0700 United Utility Co	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Trans- ylvania	88-0645 Mid- County
Health Insurance																
Florida Office	749	2,478	611	783	0	0	600	857	0	0	0	0	0	0	0	703
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	16,202	4,822	1,136	1,114	0	0
South Carolina Offi	0	0	0	0	9,887	4,338	0	0	124	840	1,879	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	749	2,478	611	783	9,887	4,338	600	857	124	840	1,879	16,202	4,822	1,136	1,114	703

Other Benefits																
Florida Office	52	172	42	54	0	0	42	59	0	0	0	0	0	0	0	49
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	1,123	334	79	77	0	0
South Carolina Offi	0	0	0	0	685	301	0	0	9	58	130	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	52	172	42	54	685	301	42	59	9	58	130	1,123	334	79	77	49

Total																
Florida Office	5,319	17,608	4,345	5,565	0	0	4,267	6,092	0	0	0	0	0	0	0	4,992
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	128,334	38,195	8,999	8,825	0	0
South Carolina Offi	0	0	0	0	68,450	30,035	0	0	859	5,816	13,007	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	5,319	17,608	4,345	5,565	68,450	30,035	4,267	6,092	859	5,816	13,007	128,334	38,195	8,999	8,825	4,992

WATER SERVICE CORPORAT
SE 50 - Office Salary
Distribution of Direct
Salaries and Benef.

Period Ended 03/31/07

89-0660	90-0600	91-0640	92-0651	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699	133-0123	120-0920
Lake	UI of	Miles	Tennessee	Sanlando	UI	Bayside	South	Labrador	Irrg	UI	Sandy	Sky Ranch	North	
Utilities	Florida	Grant	Wtr Ser	Util Corp	Pennbrooke	andalhave	Util Serv	Gate UT		Co	Hutchinson	Creek	Wtr Serv	Topsail

Health Insurance

Florida Office	3,356	2,750	556	0	5,574	705	334	83	976	395	55	100	95	0	0
North Carolina Offi	0	0	0	151	0	0	0	0	0	0	0	0	0	0	1,516
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	444	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	3,356	2,750	556	151	5,574	705	334	83	976	395	55	100	95	444	1,516

Other Benefits

Florida Office	233	191	39	0	386	49	23	6	68	27	4	7	7	0	0
North Carolina Offi	0	0	0	10	0	0	0	0	0	0	0	0	0	0	105
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	233	191	39	10	386	49	23	6	68	27	4	7	7	31	105

Total

Florida Office	23,848	19,543	3,951	0	39,609	5,010	2,371	589	6,936	2,806	389	709	678	0	0
North Carolina Offi	0	0	0	1,193	0	0	0	0	0	0	0	0	0	0	12,007
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	3,455	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	23,848	19,543	3,951	1,193	39,609	5,010	2,371	589	6,936	2,806	389	709	678	3,455	12,007

WATER SERVICE CORPORAT
SE 50 - Office Salary
Distribution of Direct
Salaries and Benef.

Period Ended 03/31/07	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	135-0935 Bermuda	140-0140 UI CNV	150-0150 Wtr IN	151-0151 In Wtr	160-0160 Ky	165-1260 UI GA	Total
Health Insurance										
Florida Office	0	0	0	0	0	0	0	0	0	22,321
North Carolina Offi	173	866	101	0	0	0	0	0	0	26,261
South Carolina Offi	0	0	0	0	0	0	0	0	0	17,068
Georgia Office	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	7,145	0	0	0	0	13,129
Mississippi Office	0	0	0	0	0	0	0	0	0	1,313
Maryland Office	0	0	0	0	0	0	0	0	0	3,940
Louisiana Office	0	0	0	0	0	0	0	0	0	7,878
Arizona Office	0	0	0	3,939	0	0	0	0	0	3,939
Kentucky Office	0	0	0	0	0	0	0	3,939	0	3,939
Illinois Office	0	0	0	0	0	57	175	0	0	3,940
Total	173	866	101	3,939	7,145	57	175	3,939	0	103,728

Other Benefits										
Florida Office	0	0	0	0	0	0	0	0	0	1,549
North Carolina Offi	12	60	7	0	0	0	0	0	0	1,819
South Carolina Offi	0	0	0	0	0	0	0	0	0	1,183
Georgia Office	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	495	0	0	0	0	910
Mississippi Office	0	0	0	0	0	0	0	0	0	91
Maryland Office	0	0	0	0	0	0	0	0	0	273
Louisiana Office	0	0	0	0	0	0	0	0	0	546
Arizona Office	0	0	0	273	0	0	0	0	0	273
Kentucky Office	0	0	0	0	0	0	0	273	0	273
Illinois Office	0	0	0	0	0	4	12	0	0	273
Total	12	60	7	273	495	4	12	273	0	7,190

Total										
Florida Office	0	0	0	0	0	0	0	0	0	158,613
North Carolina Offi	1,367	6,857	801	0	0	0	0	0	0	208,005
South Carolina Offi	0	0	0	0	0	0	0	0	0	118,167
Georgia Office	0	0	0	0	0	0	0	0	3,171	15,096
Nevada Office	0	0	0	0	55,541	0	0	0	0	102,063
Mississippi Office	0	0	0	0	0	0	0	0	0	8,618
Maryland Office	0	0	0	0	0	0	0	0	0	35,619
Louisiana Office	0	0	0	0	0	0	0	0	0	44,572
Arizona Office	0	0	0	30,658	0	0	0	0	0	30,658
Kentucky Office	0	0	0	0	0	0	0	30,525	0	30,525
Illinois Office	0	0	0	0	0	557	1,715	0	0	38,651
Total	1,367	6,857	801	30,658	55,541	557	1,715	30,525	3,171	790,587

WATER SERVICE CORPORATION
 SE 50 - Office Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	6019050	4081201	4091050	4091060	6049020	6049070	6049010,11	6049030,40	6049060,65	6049066,67	6049080,90
	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits	
Florida											
Abbott, Loretta Ellen	6,630	507	53	152	712	135	179	1,313	91	1,718	
Baranska, Debora Dianne	5,954	455	46	136	639	121	161	1,313	91	1,686	
Bennett, Kimberly J	7,292	558	56	160	774	149	197	1,313	91	1,750	
Borges, Robert J	5,942	455	48	136	639	121	160	1,313	91	1,685	
Ceballos, Isabel	7,341	562	56	160	778	150	198	1,313	91	1,752	
Chandler, Matthew R.	4,413	336	35	101	474	90	119	1,313	91	1,613	
Chandler, Matthew R.	1,935	148	15	44	208	39	52	1,313	91	1,495	
Christian, Elise S	11,379	871	56	160	1,087	232	307	1,313	91	1,943	
Copley, Wanda Lee	7,126	545	56	160	761	145	192	1,313	91	1,741	
Dipasquale, Susan M	835	64	7	19	90	17	23	1,313	91	1,444	
Noell, Sandra L	6,482	496	52	148	696	132	175	1,313	91	1,711	
Paulk, Stella Lynette	9,165	701	56	160	917	187	247	1,313	91	1,838	
Raponi, Ann Margaret	7,241	554	56	160	770	148	195	1,313	91	1,747	
Ratliff, Josephine Eblacas	6,321	484	51	145	679	129	171	1,313	91	1,704	
Sasic, Karen Lee	13,750	1,052	56	160	1,268	281	371	1,313	91	2,056	
Sillitoe, Jacqueline Marie	6,230	477	50	143	670	127	168	1,313	91	1,699	
Trovinger, Ferrellyn Long	7,887	603	56	160	819	161	213	1,313	91	1,778	
OTHER	1,318	0	0	30	30	0	0	0	0	0	
Total Florida	117,242	8,870	806	2,337	12,013	2,364	3,128	22,321	1,547	29,360	
Georgia	0										
PT Ayala, Linda P.	4,935	378	39	51	468	0	0	0	0	0	
PT Dotson, Margaret Elizabeth	5,595	428	45	58	530	0	0	0	0	0	
PT Page, Vivian Jachens	2,280	174	18	23	216	0	0	0	0	0	
OTHER	1,071	0	0	0	0	0	0	0	0	0	
Total Georgia	13,880	980	102	132	1,214	0	0	0	0	0	
(0)											
Louisiana											
Bravo, Monique Marie term	4,741	363	38	8	409	97	128	1,313	91	1,629	
Elias, Molly Catherine	5,607	429	45	9	483	114	151	1,313	91	1,669	
Graham, Vivian E	8,766	671	56	11	738	179	237	1,313	91	1,820	
Hyde, Cynthia A	4,998	382	40	8	430	102	135	1,313	91	1,641	
Montecino, Michael James	2,602	199	21	4	224	53	70	1,313	91	1,527	
Sanders, Deborah Louise	4,601	352	37	7	396	94	124	1,313	91	1,622	
OTHER	670	0	0	0	0	0	0	0	0	0	
Total Louisiana	31,985	2,396	236	47	2,680	639	845	7,878	546	9,908	
(0)											
Maryland											
Benton, Alice Mary	12,126	928	56	26	1,010	247	327	1,313	91	1,978	
Holland, Patrice Michelle	7,154	547	56	21	624	146	193	1,313	91	1,743	
Odell, Ellen L	7,416	567	56	22	645	151	200	1,313	91	1,755	
OTHER	1,167	0	0	0	0	0	0	0	0	0	
Total Maryland	27,863	2,042	168	69	2,279	544	720	3,939	273	5,476	
(0)											
Mississippi											
Love, Shea	5,040	386	40	45	472	103	136	1,313	91	1,643	
PT Russell, June R.	864	66	7	8	81	0	0	0	0	0	
OTHER	519	0	0	0	0	0	0	0	0	0	
Total Mississippi	6,423	452	47	53	552	103	136	1,313	91	1,643	
(0)											

WATER SERVICE CORPORATION
 SE 50 - Office Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	6019050	4081201	4091050	4091060	6049020	6049070	6049010,11		6049060,65		Total Benefits
							6049012,15	6049050,55	6049066,67	6049080,90	
	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits	
North Carolina											
Bekier, Joy Geraldine	5,725	438	46	62	546	117	155	1,313	91	1,676	
Brown, Sandra G	9,799	750	56	106	912	200	265	1,313	91	1,869	
Hudson, Shannon N	6,443	493	52	70	614	131	174	1,313	91	1,709	
Hult, Christine D	9,979	763	56	108	927	204	269	1,313	91	1,877	
Johnson, Roxanne	5,467	418	44	59	521	112	148	1,313	91	1,664	
Matthews, Linda C	14,575	1,115	56	157	1,328	297	394	1,313	91	2,095	
Maxwell, Raquel Kelly term	3,410	261	27	37	325	70	92	1,313	91	1,566	
Orr, Deborah C	7,162	548	56	77	681	146	193	1,313	91	1,743	
Robinson, Shona Nesbit	6,112	468	49	66	583	125	165	1,313	91	1,694	
Robinson, Vanessa Franklin	5,769	441	46	62	549	118	156	1,313	91	1,678	
Self, Rose D	7,643	585	56	83	724	156	206	1,313	91	1,766	
Silva, Lisa M	6,587	504	53	71	628	134	178	1,313	91	1,716	
Spelts, Cristle B	1,346	103	11	15	128	27	36	1,313	91	1,467	
Stegall, Donna L	8,747	669	56	94	819	178	236	1,313	91	1,818	
Stewart, Cynthia D	5,577	427	45	60	532	114	151	1,313	91	1,669	
Townsend, Patricia Cook	8,496	650	56	92	798	173	229	1,313	91	1,806	
Traver, Edith Cole	11,526	882	56	124	1,062	235	311	1,313	91	1,950	
Trifoli, Lillian Elizabeth	8,316	636	56	90	782	170	225	1,313	91	1,799	
Watson, Trela Y	7,757	593	56	84	733	158	209	1,313	91	1,771	
Wood, Stephanie R	9,316	713	56	101	870	190	252	1,313	91	1,846	
OTHER	9,010	0	0	0	0	0	0	0	0	0	
Total North Carolina	158,763	11,457	987	1,617	14,062	3,055	4,044	26,260	1,820	35,179	
Nevada											
Christ, Catherine L	6,781	519	54	81	655	138	183	1,313	91	1,725	
Dugan, Grace Ann	7,731	591	56	93	740	158	209	1,313	91	1,771	
Graham, Janet A term	5,752	440	46	69	555	117	155	1,313	91	1,676	
PT Hatch, Lory Bernice	3,130	239	25	38	302	0	0	0	0	0	
Holliday, Tracie Nadine	2,914	223	23	35	281	59	79	1,313	91	1,542	
Moses, Mary J	8,000	612	56	96	764	163	216	1,313	91	1,783	
Pasternak, Inessa	4,809	368	38	58	464	98	130	1,313	91	1,632	
Peden, Mary R	9,020	690	56	108	854	184	244	1,313	91	1,832	
Robin, Joann Marie	11,750	899	56	141	1,096	240	317	1,313	91	1,961	
Wendt, Tonya Jane term	4,019	307	32	48	387	82	109	1,313	91	1,595	
Winans, Nicole Denise	6,260	479	50	75	604	128	169	1,313	91	1,701	
OTHER	7,976	0	0	0	0	0	0	0	0	0	
Total Nevada	78,142	5,367	493	842	6,702	1,367	1,811	13,130	910	17,218	
South Carolina											
Black, Mary Sue	6,197	474	50	102	626	126	167	1,313	91	1,697	
PT De La Torriente, Martha N	4,054	310	32	67	409	0	0	0	0	0	
Hall, Candace E	5,902	452	47	97	597	120	159	1,313	91	1,683	
Jeffcoat, Whitney Ann Hodge	5,837	446	47	96	589	119	158	1,313	91	1,681	
Jones, Sabrina Lynn term	2,815	215	23	46	284	57	76	1,313	91	1,537	
Kidd, Cyndi Lea	8,429	645	56	116	817	172	228	1,313	91	1,804	
Lambert, Vickey Shirley term	3,059	234	24	50	309	62	83	1,313	91	1,549	
Lewis, Dolly H term	2,295	176	18	38	232	47	62	1,313	91	1,513	
Schriver, Renee Eddings	5,849	447	47	97	590	119	158	1,313	91	1,681	
Sightler, Charlotte L	8,077	618	56	116	790	165	218	1,313	91	1,787	
Stratakos, Gloria C	9,351	715	56	116	887	191	252	1,313	91	1,847	
Turkaly, Nettie M	7,218	552	56	116	724	147	195	1,313	91	1,746	
Vecchio, Suzanne Gladys term	6,516	498	52	108	658	133	176	1,313	91	1,713	
Watkins, Sandra Diane term	6,417	491	51	106	648	131	173	1,313	91	1,708	
OTHER	6,052	0	0	0	0	0	0	0	0	0	
Total South Carolina	88,066	6,273	616	1,270	8,158	1,589	2,105	17,069	1,183	21,946	
Arizona											
Goldsmith, Mary Alice	7,111	544	56	46	646	145	192	1,313	91	1,741	
Lutz, Linda Sue	8,337	638	56	46	740	170	225	1,313	91	1,799	
Velez, Jennifer M	6,231	477	50	41	568	127	168	1,313	91	1,699	
OTHER	1,786	0	0	0	0	0	0	0	0	0	
Total Arizona	23,464	1,659	162	134	1,954	442	585	3,939	273	5,239	

(0)

WATER SERVICE CORPORATION
 SE 50 - Office Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	6019050	4081201	4091050	4091060	Total Payroll Tax	6049020	6049070	6049010,11	6049030,40	Total Benefits
	Salary	FICA	FUTA	SUTA		Pension	401K	6049012,15	6049060,65	
Illinois								Health Insurance	Other Benefits	
Campuzano, Linda S.	9,069	694	56	363	1,113	185	245	1,313	91	1,834
Foltz, Stacey Ilene	11,703	895	56	460	1,411	239	316	1,313	91	1,959
Ward, Inger Carol term	7,486	573	56	299	928	153	202	1,313	91	1,759
OTHER	1,386	0	0	0	0	0	0	0	0	0
Total Illinois	<u>29,644</u>	<u>2,162</u>	<u>168</u>	<u>1,122</u>	<u>3,452</u>	<u>577</u>	<u>763</u>	<u>3,939</u>	<u>273</u>	<u>5,552</u>
	(0)									
Kentucky										
McIntyre, D. Renee	5,308	406	42	143	592	108	143	1,313	91	1,655
Standifer, Reba Faye	9,161	701	56	216	973	167	247	1,313	91	1,838
Thomas, Pamela	6,754	517	54	182	753	138	182	1,313	91	1,724
OTHER	1,768	0	0	0	0	0	0	0	0	0
Total Kentucky	<u>22,990</u>	<u>1,624</u>	<u>152</u>	<u>542</u>	<u>2,318</u>	<u>413</u>	<u>572</u>	<u>3,939</u>	<u>273</u>	<u>5,217</u>
	0									
Grand Total	<u>598,46</u>	<u>43,282</u>	<u>3,939</u>	<u>8,165</u>	<u>55,386</u>	<u>11,113</u>	<u>14,709</u>	<u>103,727</u>	<u>7,189</u>	<u>136,738</u>

WATER SERVICE CORPORATION
 SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	6019040	4081201	4091050	4091060	Total Payroll Tax	6049020	6049070	6049010,11	6049030,40	6049060,65	6049012,15	6049066,67	6049050,55	6049080,90	Total Benefits
	Salary	FICA	FUTA	SUTA		Pension	401K	Health Insurance	Other Benefits						
FLORIDA															
Abendroth, Thomas W	7,557	587	56	160	803	156	207	1,313	91	1,767					
Adkins, Jack	8,174	625	56	160	841	167	221	1,313	91	1,792					
Alday, Christopher Thomas	5,156	394	41	118	553	105	139	1,313	91	1,648					
Alday, James Roger	7,634	584	56	160	800	156	206	1,313	91	1,766					
Anderson, Daniel S	10,069	770	56	160	986	205	272	1,313	91	1,881					
Austin Jr., Arthur Charles	7,496	573	56	160	789	153	202	1,313	91	1,759					
Becker, Jeffrey S	9,665	739	56	160	955	197	261	1,313	91	1,862					
Bishop, Alvin Michael	7,809	597	56	160	813	159	211	1,313	91	1,774					
Blasco, Christopher J	6,466	495	52	148	695	132	175	1,313	91	1,711					
Borntrager, Jason S	7,937	607	56	160	823	162	214	1,313	91	1,780					
Bosque, Ralph Alvarez	6,492	497	52	149	698	132	175	1,313	91	1,711					
Buono, Robert A	8,818	675	56	160	891	180	238	1,313	91	1,822					
Cardinal, Anthony Allen	7,334	561	56	160	777	150	198	1,313	91	1,752					
Carver, Nathaniel Q.	15,000	1,148	56	160	1,364	306	405	1,313	91	2,115					
Coates, Bill	15,525	1,188	56	160	1,404	317	419	1,313	91	2,140					
Coifee Jr., John B	8,695	665	56	160	881	177	235	1,313	91	1,816					
Cook, James H	11,904	911	56	160	1,127	243	321	1,313	91	1,968					
Cooper, Robert K	6,810	521	54	156	731	139	184	1,313	91	1,727					
Ebert, Shawn M	6,428	492	51	147	691	131	174	1,313	91	1,709					
Eskew, James Frankiin	11,997	918	56	160	1,134	245	324	1,313	91	1,973					
Finch, Allan	8,281	634	56	160	850	169	224	1,313	91	1,797					
Finehirsh, Jeffrey S	8,239	630	56	160	846	168	222	1,313	91	1,794					
Flynn, Patrick C	27,300	2,088	56	160	2,304	557	737	1,313	91	2,698					
Garcia Jr, Ismael	10,567	808	56	160	1,024	216	285	1,313	91	1,905					
Gentilucci, Domenic Vincent	11,538	883	56	160	1,099	235	312	1,313	91	1,951					
Godwin, Patrick Lynsey	14,175	1,084	56	160	1,300	289	383	1,313	91	2,076					
Golembleski, Ed P.	10,036	768	56	160	984	205	271	1,313	91	1,880					
Gongre, Bryan Keith	18,375	1,406	56	160	1,622	375	496	1,313	91	2,275					
Goodwin, Douglas L	8,986	687	56	160	903	183	243	1,313	91	1,830					
Gray, Roger A	8,877	679	56	160	895	181	240	1,313	91	1,825					
Griffin, Brent Allen	824	63	7	19	88	17	22	1,313	91	1,443					
Gunther, Mathew Joseph	9,734	745	56	160	961	199	263	1,313	91	1,866					
Habery, Stephen J	12,211	934	56	160	1,150	249	330	1,313	91	1,983					
Hamilton, Don L	6,324	484	51	145	679	129	171	1,313	91	1,704					
Hampton, Jerome	9,258	708	56	160	924	189	250	1,313	91	1,843					
Harden, Tyler Andrew	6,044	462	48	138	649	123	163	1,313	91	1,690					
Harper, Scott A	6,642	508	53	152	713	135	179	1,313	91	1,718					
Hogue, Raymond Harry	8,391	642	56	160	858	171	227	1,313	91	1,802					
Hollister, Jimmie H	6,749	516	54	155	725	138	182	1,313	91	1,724					
Holsapple, Roger E	11,982	917	56	160	1,133	244	324	1,313	91	1,972					
Johnson, Robert Dean	1,498	115	12	34	161	31	40	1,313	91	1,475					
Keys, Thomas Eugene	11,059	846	56	160	1,062	226	299	1,313	91	1,929					
Kuhns, Joseph M	10,728	821	56	160	1,037	219	290	1,313	91	1,913					
Learned, Scott C	6,166	472	49	141	663	126	166	1,313	91	1,696					
Ledwell, Leonard E	6,966	533	56	160	748	142	188	1,313	91	1,734					
Lisle Jr., John Dayton	10,902	834	56	160	1,050	222	294	1,313	91	1,920					
Lorenzo, Alexander	10,960	838	56	160	1,054	224	296	1,313	91	1,924					
Marinelli, John Allen	14,264	1,091	56	160	1,307	291	385	1,313	91	2,080					
McPeeks, Jeffrey	6,843	524	55	157	735	140	185	1,313	91	1,729					
McPhee, Allison Stevenson	9,933	760	56	160	976	203	268	1,313	91	1,875					
Monat, Michael Paul	10,186	779	56	160	995	208	275	1,313	91	1,887					
Morrell, Matthew J	6,221	476	50	142	668	127	168	1,313	91	1,699					
Neal, William Lee	12,462	953	56	160	1,169	254	336	1,313	91	1,994					
Overton, Michael A	7,202	551	56	160	767	147	194	1,313	91	1,745					
Parrish, Raymond Alan	8,523	652	56	160	868	174	230	1,313	91	1,808					
Pendarvis, James Howard	5,864	449	47	134	630	120	158	1,313	91	1,682					
Pfouts, Steve L.	9,775	748	56	160	964	199	264	1,313	91	1,867					
Phillips, Christopher R	7,272	556	56	160	772	148	196	1,313	91	1,748					
Pinder, Jeffrey	10,783	825	56	160	1,041	220	291	1,313	91	1,915					
Remigio, Roberto Villamin	5,284	404	42	121	567	108	143	1,313	91	1,655					
Roberts Jr., Eddie Eugene	9,019	690	56	160	906	184	244	1,313	91	1,832					
Schneider, Keith C	7,443	569	56	160	785	152	201	1,313	91	1,757					
Schwades, Charles Grayling	11,575	886	56	160	1,102	236	313	1,313	91	1,953					
Shoffstall, David Eugene	11,110	850	56	160	1,066	227	300	1,313	91	1,931					
Shue, Mickey A	7,608	582	56	160	798	155	205	1,313	91	1,764					
Sillitoe, Kathy Ann	12,464	954	56	160	1,170	254	337	1,313	91	1,995					
Smith, Donald Dale	7,516	575	56	160	791	153	203	1,313	91	1,760					
Stefano, Barry Lee	7,161	548	56	160	764	146	193	1,313	91	1,743					
Stewart, Malcolm S	13,786	1,055	56	160	1,271	281	372	1,313	91	2,057					
Sudol, Corey F	10,852	830	56	160	1,046	221	293	1,313	91	1,918					

WATER SERVICE CORPORATION
 SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	6049010,11	6049030,40	Total
								6049012,15	6049060,65	6049066,67
Swegheimer, James A	10,496	803	56	160	1,019	214	283	1,313	91	1,901
Szczepkowski, Stephen A	9,753	746	56	160	962	199	263	1,313	91	1,866
Taylor, Donald Edward	10,477	801	56	160	1,017	214	283	1,313	91	1,901
Vanmeter Jr, Nathan Z	9,888	756	56	160	972	202	267	1,313	91	1,873
Watkins, Cedric D	2,160	165	17	49	232	44	58	1,313	91	1,506
White, Ronald D	10,183	779	56	160	995	208	275	1,313	91	1,887
Wierzbicki, Anthony	16,144	1,235	56	160	1,451	329	436	1,313	91	2,169
Williams, Elisa Matarlo	7,758	594	56	160	810	158	209	1,313	91	1,771
Wilson, Michael A	18,000	1,377	56	160	1,593	367	486	1,313	91	2,257
Wright, Thomas Leroy	7,080	542	56	160	758	144	191	1,313	91	1,739
PT Carroll, James Edward	3,294	252	26	75	354	0	0	0	0	0
PT Cooks, Barner Lee	2,882	220	23	66	309	0	0	0	0	0
PT Hoff, Harry E	3,046	233	24	70	327	0	0	0	0	0
PT Johns, Ralph	3,156	241	25	72	339	0	0	0	0	0
PT Sillitoe, Terry Wayne	2,826	216	23	65	303	0	0	0	0	0
PT Volz, Robert W.	6,899	528	55	158	741	0	0	0	0	0
PT Woodside, Michael	3,774	289	30	86	406	0	0	0	0	0
Callahan, Robert L	6,227	476	50	143	668	127	168	1,313	91	1,699
Casalina, Nicholas Paul	5,710	743	56	160	959	198	262	1,313	91	1,864
Didonato, Michael Angelo	1,036	79	8	24	111	21	28	1,313	91	1,453
Ebert, Harold B	6,558	502	52	150	705	134	177	1,313	91	1,715
Mericle, Roy J	9,782	748	56	160	964	200	264	1,313	91	1,868
Quinlan II, Frederick E	3,013	230	24	69	323	61	81	1,313	91	1,546
Radcliff, Max Lee	2,046	157	16	47	220	42	55	1,313	0	1,410
Rainey, Shantavious Simone	11,592	887	56	160	1,103	236	313	1,313	91	1,953
Woodard, Saint P	7,899	604	56	160	820	161	213	1,313	91	1,778
Zubek, Carl Andrew	8,169	625	56	160	841	167	221	1,313	91	1,792
Bonaqura, John F	16,250	1,243	56	160	1,459	332	439	1,313	91	2,175
Haws, Scotty Lee	17,169	1,313	56	160	1,529	350	464	1,313	91	2,218
Hoy, John Patrick	40,688	3,113	56	160	3,329	830	1,099	1,313	91	3,333
OTHER	31,769	3,719	(15)	(759)	2,945	0	0	0	0	0
Total Florida	952,757	74,175	5,055	13,753	92,982	18,260	24,167	122,109	8,372	172,908

WATER SERVICE CORPORATION
 SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	6019040	4081201	4091050	4091060	6049020	6049070	6049030, 40			Total
							6049010, 11	6049060, 65	6049050, 55	
	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits
GEORGIA	0	0	0	0						
Chambliss, James Ashley	12,575	962	56	88	1,106	257	340	1,313	91	2,001
Christie, Charles E	10,766	824	56	88	968	220	291	1,313	91	1,915
Dozier, Matthew Craig	6,577	503	53	68	623	134	178	1,313	91	1,716
Fulcher III, Robert F	9,973	763	56	88	907	203	269	1,313	91	1,876
Gavin, Malcolm Earl	4,005	306	32	41	379	82	108	1,313	91	1,594
Gladstone, Garrett W	6,753	517	54	70	641	138	182	1,313	91	1,724
Harrington, Ray	16,612	1,271	56	88	1,415	339	449	1,313	91	2,192
Lanier, Clayton W	9,252	708	56	88	852	189	250	1,313	91	1,843
Medders Jr, Billy R	2,289	175	18	24	217	47	62	1,313	91	1,513
Moncrief, David Eugene	6,825	522	55	70	647	139	184	1,313	91	1,727
OTHER	5,355	171	12	(40)	143	0	0	0	0	0
Total Georgia	90,981	6,722	504	670	7,896	1,748	2,313	13,130	910	18,101
LOUISIANA	(0)	0	(0)	0						
Brandt, Michael J	10,206	781	56	11	848	208	276	1,313	91	1,888
Burkhalter, Vincent Laroy	9,810	750	56	11	817	200	265	1,313	91	1,869
Cocoran, Jeffery A	19,239	1,472	56	11	1,539	392	519	1,313	91	2,315
Cook, Gregory Alan	8,914	682	56	11	749	182	241	1,313	91	1,827
Frey, Leonard J	12,284	940	56	11	1,007	251	332	1,313	91	1,987
Green Jr., Horace	8,460	647	56	11	714	173	228	1,313	91	1,805
Kennedy, Alvin Wesley	14,493	1,109	56	11	1,176	296	391	1,313	91	2,091
Reiners, Barry Thomas	7,356	563	56	11	630	150	199	1,313	91	1,753
Thigpen Jr, Grady Level	9,229	706	56	11	773	188	249	1,313	91	1,841
Williams Jr, Delos Ray	10,400	796	56	11	863	212	281	1,313	91	1,897
Williams Jr, Delos Ray	10,400	796	56	11	863	212	281	1,313	91	1,897
Williams, Susan Leah	9,445	723	56	11	790	193	255	1,313	91	1,852
Barringer Jr., Allen Pierc	4,485	343	36	7	386	91	121	1,313	91	1,616
Faye, Dennis Andrew	8,113	621	56	11	688	166	219	1,313	91	1,789
OTHER	8,948	37	(58)	(58)	(79)	0	0	0	0	0
Total Louisiana	151,781	10,966	706	95	11,767	2,914	3,857	18,382	1,274	26,427
MARYLAND	(0)	0	0	0						
Haggerty, Randy L	7,962	609	56	24	689	162	215	1,313	91	1,781
Hartline, Douglas V.	13,050	998	56	26	1,080	266	352	1,313	91	2,022
Mason, Rick	10,549	807	56	26	889	215	285	1,313	91	1,904
McConnell, Walter George	12,704	972	56	26	1,054	259	343	1,313	91	2,006
Walker, Robert Antonia	9,894	757	56	26	839	202	267	1,313	91	1,873
Whitson, Richard Edward	12,021	920	56	26	1,002	245	325	1,313	91	1,974
Wozniak, Bill H	13,740	1,051	56	26	1,133	280	371	1,313	91	2,055
Bennett, Alvin N.	8,763	670	56	26	752	179	237	1,313	91	1,820
Malbrough, Curtis P.	7,643	585	56	23	664	156	206	1,313	91	1,766
OTHER	7,739	388	14	188	590	0	0	0	0	0
Total Maryland	104,065	7,757	518	413	8,688	1,964	2,601	11,817	819	17,201
MISSISSIPPI	(0)	0	0	0						
Curtis Jr, Albert	6,966	533	56	63	651	142	188	1,313	91	1,734
Shelton, Mathew James	5,622	430	45	51	526	115	152	1,313	91	1,671
Taylor, Johnnie	7,999	612	56	63	731	163	216	1,313	91	1,783
OTHER	1,762	100	3	(6)	97	0	0	0	0	0
Total Mississippi	22,349	1,675	160	170	2,005	420	556	3,939	273	5,188

WATER SERVICE CORPORATION
 SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11		6049030,40	
							6049012,15	6049050,55	6049060,65	6049066,67
	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits
NORTH CAROLINA	0	(0)	0	(0)						
Alexander, Richard W.	9,857	754	56	106	916	201	266	1,313	91	1,871
Andrews, William E.	7,109	544	56	77	677	145	192	1,313	91	1,741
Ardrey, Kevin V	7,431	568	56	80	704	152	201	1,313	91	1,757
Baldwin, Eddie Ray	17,323	1,325	56	187	1,568	353	468	1,313	91	2,225
Bibb, Steven T.	6,785	519	54	73	647	138	183	1,313	91	1,725
Bliiven, David W	11,368	870	56	123	1,049	232	307	1,313	91	1,943
Bost, Timothy Dale	7,644	585	56	83	724	156	206	1,313	91	1,766
Brigman, David L	7,673	587	56	83	726	157	207	1,313	91	1,768
Cook, Tina R	7,002	536	56	76	668	143	189	1,313	91	1,736
Cooke, Jeffrey Jones	9,087	695	56	98	849	185	245	1,313	91	1,834
Corn Jr, Douglas M	9,248	707	56	100	863	189	250	1,313	91	1,843
Cornett, Shaun M	7,215	552	56	78	686	147	195	1,313	91	1,746
Cunningham, Sonny G	13,623	1,042	56	147	1,245	278	368	1,313	91	2,050
Davis, Robert Eric	10,461	800	56	113	969	213	282	1,313	91	1,899
Dixon, William Ray	7,086	542	56	77	675	145	191	1,313	91	1,740
Durham, Rick J	31,693	2,379	56	192	2,627	634	840	1,313	91	2,878
Edwards, Cary Glenn	12,685	970	56	137	1,163	259	343	1,313	91	2,006
English, Alan Randall	8,417	644	56	91	791	172	227	1,313	91	1,803
Estes, Christopher Larry	4,096	313	33	44	390	84	111	1,313	91	1,599
Forbes, David D	6,138	470	49	66	585	125	166	1,313	91	1,695
Gonzalez, Nixon Mizraim	8,299	635	56	90	781	169	224	1,313	91	1,797
Graham, Michael Christopher	9,580	733	56	103	892	195	259	1,313	91	1,858
Grinstead, Beverly Brown	7,650	585	56	83	724	156	207	1,313	91	1,767
Harrell, Stephen B.	12,956	991	56	140	1,187	264	350	1,313	91	2,018
Haver, Mark R	13,191	1,009	56	142	1,207	269	356	1,313	91	2,029
Henry, Larry Darnell	9,819	751	56	106	913	200	265	1,313	91	1,869
Highley, James T	23,581	1,804	56	192	2,052	481	637	1,313	91	2,522
Hoffer, Randy Ray	13,389	1,024	56	145	1,225	273	362	1,313	91	2,039
Hughes, David M	9,355	716	56	101	873	191	253	1,313	91	1,848
Hurt, James Allen	6,482	496	52	70	618	132	175	1,313	91	1,711
James, Robert Adam	9,307	712	56	101	869	190	251	1,313	91	1,845
Johansen, John E	10,730	821	56	116	993	219	290	1,313	91	1,913
Keasling, Jerry A	6,337	485	51	68	604	129	171	1,313	91	1,704
Knopf Jr., Kenneth Wayne	7,760	594	56	84	734	158	210	1,313	91	1,772
Konsul, Anthony J.	14,482	1,108	56	156	1,320	295	391	1,313	91	2,090
Langston, Kenneth L.	7,911	605	56	85	746	161	214	1,313	91	1,779
Lashua, Martin J	21,444	1,640	56	192	1,888	437	579	1,313	91	2,420
Lessiter, Danny W	17,500	1,339	56	189	1,584	357	473	1,313	91	2,234
Leary, Donald W	8,789	672	56	95	823	179	237	1,313	91	1,820
Lewis, Kenneth David	14,435	1,104	56	156	1,316	294	390	1,313	91	2,088
Lightle, Richard D	6,952	532	56	75	663	142	188	1,313	91	1,734
McFalls, Edwin L	12,607	964	56	136	1,156	257	340	1,313	91	2,001
McGowan, Steven M	10,840	829	56	117	1,002	221	293	1,313	91	1,918
McIntosh, Grady Evan	7,467	571	56	81	708	152	202	1,313	91	1,758
Medling, David G	11,146	853	56	120	1,029	227	301	1,313	91	1,932
Nelson, Randy R	8,322	637	56	90	783	170	225	1,313	91	1,799
Nix Jr., Joseph Dewey	4,161	318	33	45	396	85	112	1,313	91	1,601
Norris, Joel F	11,711	896	56	126	1,078	239	316	1,313	91	1,959
Oliver, Bryon Dean	7,468	571	56	81	708	152	202	1,313	91	1,758
Orr, Robert Frederick	5,962	456	48	64	568	122	161	1,313	91	1,687
Peacock II, Gary M	9,143	699	56	99	854	187	247	1,313	91	1,838
Pearlman, Robert Mark	6,160	471	49	67	587	126	166	1,313	91	1,696
Peterson Jr, Dwight L.	7,956	609	56	86	751	162	215	1,313	91	1,781
Peterson, Joshua W	6,626	507	53	72	632	135	179	1,313	91	1,718
Pritchard, Charles Randall	6,433	492	51	69	613	131	174	1,313	91	1,709
Pritchard, Scott A	6,255	479	50	68	597	128	169	1,313	91	1,701
Puckett, Michael Shane	7,860	601	56	85	742	160	212	1,313	91	1,776
Reece, Ronnie N	7,524	576	56	81	713	153	203	1,313	91	1,760
Ryniak, David	8,521	652	56	92	800	174	230	1,313	91	1,808
Scanlon, Martin L.	16,250	1,243	56	176	1,475	332	439	1,313	91	2,175
Scarboro, Donald Joseph	8,662	663	56	94	813	177	234	1,313	91	1,815
Stacks, Clifford M	7,454	570	56	81	707	152	201	1,313	91	1,757
Stovall, Glenn A	2,709	207	22	29	258	55	73	1,313	91	1,532

WATER SERVICE CORPORATION
 SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049060,65	6049012,15	6049066,67	6049050,55	6049080,90
	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits	Total Benefits	
Terrell, Brian V	8,808	674	56	95	825	180	238	1,313	91	1,822		
Tippett, Larry Cecil	7,648	585	56	83	724	156	206	1,313	91	1,766		
Tupps, Roger B	9,677	740	56	105	901	197	261	1,313	91	1,862		
Underwood, Gerald L	8,994	688	56	97	841	183	243	1,313	91	1,830		
Vanscoy Jr., William James	6,368	487	51	69	607	130	172	1,313	91	1,706		
Walker, Gordon Scott	10,528	805	56	114	975	215	284	1,313	91	1,903		
Walton, Kerry Gene	13,859	1,060	56	150	1,266	283	374	1,313	91	2,061		
Woody Jr, Rex	13,144	1,005	56	142	1,203	268	355	1,313	91	2,027		
Woody, Rex R.	7,371	564	56	80	700	150	199	1,313	91	1,753		
Woolard, Jeffrey Scott	5,065	387	41	55	482	103	137	1,313	91	1,644		
Young, Richard D	9,138	699	56	99	854	186	247	1,313	91	1,837		
PT Allen, Howard W	3,883	297	31	42	370	0	0	0	0	0		
Birds, Peter McNeely	21	2	0	0	2	0	1	1,313	91	1,405		
Brown, Randy	3,600	275	29	39	343	73	97	1,313	91	1,574		
PT Edwards, Conly J	3,494	267	28	38	333	0	0	0	0	0		
Elmore II, Dickie Lee	7,892	604	56	85	745	161	213	1,313	91	1,778		
Farmer, Bartlett Ted	6,597	505	53	71	629	135	178	1,313	91	1,717		
Ford, Kelly Steven	8,139	623	56	88	767	166	220	1,313	91	1,790		
Gatewood, George Richard	5,476	415	44	59	522	112	148	1,313	91	1,664		
Graham, Joshua J.	7,766	594	56	84	734	158	210	1,313	91	1,772		
Grogin, Stuart A	7,471	572	56	81	709	152	202	1,313	91	1,758		
Gurley, Cooper Van	9,353	716	56	101	873	191	253	1,313	91	1,848		
PT Hall, Richard Leroy	4,346	332	35	47	414	0	0	0	0	0		
Henry, Scott A	6,145	470	49	66	586	125	166	1,313	91	1,695		
Hough II, Arthur Lee	10,732	821	56	116	993	219	290	1,313	91	1,913		
PT Murphy, Phillip K	6,940	531	56	75	661	0	0	0	0	0		
Salter, Gregory M	6,892	527	55	74	657	141	186	1,313	91	1,731		
Tesch, Jim R	11,791	902	56	127	1,085	241	318	1,313	91	1,963		
Armentrout, Mary Frances	10,000	765	56	108	929	204	270	1,313	91	1,878		
Daniel, Carl	39,719	3,038	56	192	3,286	810	1,072	1,313	91	3,286		
Cammon, Jublia B	18,750	1,434	56	192	1,682	383	506	1,313	91	2,293		
Stanis, Veronica Marie	12,528	958	56	135	1,149	256	338	1,313	91	1,998		
OTHER	35,757	(45)	(70)	176	61	0	0	0	0	0		
Total North Carolina	950,426	69,923	4,921	9,562	84,406	18,274	24,197	119,483	8,281	170,235		
NEVADA	0	0	(0)	(0)	0	0	0	0	0	0		
Allred, Ryan Nathaniel	7,776	595	56	93	744	159	210	1,313	91	1,773		
Colwell Jr., Richard G	15,750	1,205	56	189	1,450	321	425	1,313	91	2,150		
Dorlack, Daniel J	22,000	1,683	56	264	2,003	449	594	1,313	91	2,447		
Gomez, Gabriel	20,750	1,587	56	249	1,892	423	560	1,313	91	2,387		
Johnson, Michael C	8,573	656	56	103	815	175	231	1,313	91	1,810		
Kolda, Ryan A.	6,482	496	52	78	626	132	175	1,313	91	1,711		
Lane, Sherrie L	8,320	636	56	100	792	170	225	1,313	91	1,799		
Lewis, Darrin R	9,040	692	56	108	856	184	244	1,313	91	1,832		
Maross, Maynard A	13,960	1,068	56	168	1,292	285	377	1,313	91	2,066		
Martorano, Anthony Vincent	8,720	667	56	105	828	178	235	1,313	91	1,817		
Nunez, Jose Guillermo	14,279	1,092	56	171	1,319	291	386	1,313	91	2,081		
Pasternak, Inessa	4,050	310	32	49	391	83	109	1,313	91	1,596		
Richardson, James Francis	8,443	646	56	101	803	172	228	1,313	91	1,804		
Riding, Jeffrey Scott	9,586	733	56	115	904	196	259	1,313	91	1,859		
Rohus, Marc A	8,967	686	56	108	850	183	242	1,313	91	1,829		
Ruiz, Jorge Andrade	17,121	1,310	56	205	1,571	349	462	1,313	91	2,215		
Van Dyke, Albert Robert	13,677	1,046	56	164	1,266	279	369	1,313	91	2,052		
Windholz, Mark	12,394	948	56	149	1,153	253	335	1,313	91	1,992		
Allison, Ryan T	5,432	416	43	65	525	111	147	1,313	91	1,662		
Anesin, Debra Ann	576	44	5	7	56	12	16	1,313	91	1,432		
Frieze, Robert Lee	9,487	726	56	114	896	194	256	1,313	91	1,854		
Kay III, James C.	5,388	412	43	65	520	110	145	1,313	91	1,659		
Leniz, Inaki	2,592	198	21	31	250	53	70	1,313	91	1,527		
Taylor, Colter Theron	233	18	2	3	23	5	6	1,313	91	1,415		
Tyler, Linda Lou	12,638	967	56	152	1,175	258	341	1,313	91	2,003		
Vanpool, David Orion	3,599	275	29	43	347	73	97	1,313	91	1,574		
Marotta, Teclia Lynn	9,588	733	56	115	904	196	259	1,313	91	1,859		
Burris, Paul D	37,519	2,870	56	288	3,214	765	1,013	1,313	91	3,182		
Goldsmith, Lawrence Dale	18,500	1,415	56	222	1,693	377	500	1,313	91	2,281		
Wentz, Wendy S	16,250	1,243	56	195	1,494	332	439	1,313	91	2,175		
OTHER	(983)	(487)	(102)	(98)	(687)	0	0	0	0	0		
Total Nevada	330,707	24,886	1,357	3,720	29,963	6,768	8,955	39,390	2,730	57,843		

WATER SERVICE CORPORATION
 SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	6019040	4081201	4091050	4091060	Total Payroll Tax	6049020	6049070	6049010,11	6049060,65	6049012,15	6049066,67	6049050,55	6049080,90	Total Benefits
	Salary	FICA	FUTA	SUTA		Pension	401K	Health Insurance	Other Benefits					
SOUTH CAROLINA	(0)	0	0	(0)										
Belcastro, Joseph C	6,651	509	53	110	672	136	180	1,313	91					1,720
Bethel, Kim S	7,634	584	56	116	756	156	206	1,313	91					1,766
Bodie Sr, John Larry	13,692	1,047	56	116	1,219	279	370	1,313	91					2,053
Bcrow, Timothy M.	9,041	692	56	116	864	184	244	1,313	91					1,832
Bowen, Von M	10,059	770	56	116	942	205	272	1,313	91					1,881
Boylston, Kenneth L	9,748	746	56	116	918	199	263	1,313	91					1,866
Brazell, Derrick William	7,708	590	56	116	762	157	208	1,313	91					1,769
Carnish, Larry W	14,154	1,083	56	116	1,255	289	382	1,313	91					2,075
Chitwood, Larry Alton	10,775	824	56	116	996	220	291	1,313	91					1,915
Cook, Ralph H	12,321	943	56	116	1,115	251	333	1,313	91					1,988
Davis, Miguel B	10,022	767	56	116	939	204	271	1,313	91					1,879
De La Torre, Maurice A.	11,969	916	56	116	1,088	244	323	1,313	91					1,971
Driggers, Marvin Henry	10,489	802	56	116	974	214	283	1,313	91					1,901
Elkins, Harry Benjamin	9,021	690	56	116	862	184	244	1,313	91					1,832
Ellinger, Bright Anthony	11,866	908	56	116	1,080	242	320	1,313	91					1,966
Forrest Jr., David Lee	7,474	572	56	116	744	152	202	1,313	91					1,758
Gilroy, Robert H	14,085	1,078	56	116	1,250	287	380	1,313	91					2,071
Gordon, Lewis Wayne	8,389	642	56	116	814	171	226	1,313	91					1,801
Gunter III, Charlie P.	9,542	730	56	116	902	195	258	1,313	91					1,857
Haas, Bruce T	26,206	2,005	56	116	2,177	535	708	1,313	91					2,647
Hinson, Richard F	13,143	1,005	56	116	1,177	268	355	1,313	91					2,027
Kyzer Jr., Ray S.	7,888	603	56	116	775	161	213	1,313	91					1,778
Lloyd, W Nolan	9,542	730	56	116	902	195	258	1,313	91					1,857
McKnight, Edwin R	7,762	594	56	116	766	158	210	1,313	91					1,772
Mitchell, Malcolm Aubrey	15,500	1,186	56	116	1,358	316	419	1,313	91					2,139
Nix, Thomas Elliott	15,450	1,182	56	116	1,354	315	417	1,313	91					2,136
Owens, Jason Brian	7,197	551	56	116	723	147	194	1,313	91					1,745
Plummer, George Randall	13,774	1,054	56	116	1,226	281	372	1,313	91					2,057
Porter, William Douglas	8,899	681	56	116	853	182	240	1,313	91					1,826
Reeder, Dana Larue	15,098	1,155	56	116	1,327	308	408	1,313	91					2,120
Roberts, James D	12,945	990	56	116	1,162	264	350	1,313	91					2,018
Scott, Robert C.	7,296	558	56	116	730	149	197	1,313	91					1,750
Taylor, Michael O Neal	11,890	910	56	116	1,082	243	321	1,313	91					1,968
Trout, Bradley Leon	8,289	634	56	116	806	169	224	1,313	91					1,797
Whitt, Stephen R	8,412	643	56	116	815	172	227	1,313	91					1,803
Wright, Benjamin D	6,337	485	51	105	640	129	171	1,313	91					1,704
Zeise, Michael Peter	11,013	843	56	116	1,015	225	297	1,313	91					1,926
PT Brown, James C	2,211	169	18	36	223	0	0	0	0					0
PT Davis, Earl Jimmy	1,178	90	9	19	119	0	0	0	0					0
PT Franklin, Phillip L	5,158	395	41	85	521	0	0	0	0					0
Jackson, Robert B	7,149	547	56	116	719	146	193	1,313	91					1,743
Perry, Jeffrey L	3,094	237	25	51	313	63	84	1,313	91					1,551
Wright, John Russell	9,302	712	56	116	884	190	251	1,313	91					1,845
OTHER	26,291	1,212	70	863	2,145	0	0	0	0					0
Total South Carolina	455,665	34,064	2,339	5,543	41,946	8,585	11,365	52,520	3,640					76,110
NEW JERSEY	0	(0)	0	(0)										
See Pennsylvania	0	0	0	0	0	0	0	0	0					0
OTHER	0	0	0	0	0	0	0	0	0					0
Total New Jersey	0	0	0	0	0	0	0	0	0					0

WATER SERVICE CORPORATION
 SF 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	6019040	4081201	4091050	4091060	Total Payroll Tax	6049020	6049070	6049010,11 6049012,15 6049050,55	6049030,40 6049060,65 6049066,67 6049080,90	Total Benefits
	Salary	FICA	FUTA	SUTA		Pension	401K	Health Insurance	Other Benefits	
VIRGINIA	0	0	0	0						
Berry, Jeremy Aaron	8,289	634	56	14	704	169	224	1,313	91	1,797
Hough, Larry Paul	10,390	795	56	14	865	212	281	1,313	91	1,897
Mitchell Jr., Dennis Allen	9,534	729	56	14	799	194	257	1,313	91	1,855
Puffenberger Jr., James B	8,662	663	56	14	733	177	234	1,313	91	1,815
Sampson, Keith Franklin	10,704	819	56	14	889	218	289	1,313	91	1,911
Sharp, Tony Linden	20,650	1,580	56	14	1,650	421	558	1,313	91	2,383
Smiley, Donald Eugene	9,965	762	56	14	832	203	269	1,313	91	1,876
Whorley, Davie Mark	7,500	574	56	13	643	153	203	1,313	91	1,760
Sorrell, Craig B	9,301	712	56	14	782	190	251	1,313	91	1,845
OTHER	10,099	428	5	38	471	0	0	0	0	0
Total Virginia	105,093	7,696	509	160	8,365	1,937	2,566	11,817	819	17,139
OHIO	0	0	(0)	0						
No employees	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
Total Ohio	0	0	0	0	0	0	0	0	0	0
INDIANA	0	0	0	0						
Alexander, Charles Lee	12,058	922	56	189	1,167	246	326	1,313	91	1,976
Fox, Anthony R	11,520	881	56	189	1,126	235	311	1,313	91	1,950
Hein, Mark Wayne	10,994	841	56	189	1,086	224	297	1,313	91	1,925
Luna, William T	6,276	480	56	169	700	128	169	1,313	91	1,701
Montgomery, Christopher K	18,590	1,422	56	189	1,667	379	502	1,313	91	2,285
Schroeder, Raymond J	8,833	676	56	189	921	180	238	1,313	91	1,822
Wright III, James R	10,258	785	56	189	1,030	209	277	1,313	91	1,890
Kamaski, Mark Anton	8,185	626	56	189	871	167	221	1,313	91	1,792
OTHER	2,622	(48)	(21)	(120)	(189)	0	0	0	0	0
Total Indiana	89,334	6,585	421	1,372	8,379	1,768	2,341	10,504	728	15,341
PENNSYLVANIA	0	0	(0)	(0)						
Brost, Peter A.	9,997	765	56	460	1,281	204	270	1,313	91	1,878
Bruce, Glenn Robert	11,596	887	56	460	1,403	237	313	1,313	91	1,954
Lewis Jr., Richard A	10,294	787	56	460	1,303	210	278	1,313	91	1,892
Madison Jr, Charles P	15,070	1,153	56	460	1,669	307	407	1,313	91	2,118
Travaglini, Timothy J.	9,450	723	56	460	1,239	193	255	1,313	91	1,852
Umphrey, Daniel Lewis	9,896	757	56	460	1,273	202	267	1,313	91	1,873
Vanwhy, Kenneth J	8,902	681	56	460	1,197	182	240	1,313	91	1,826
PT Clowney, David Lee	5,576	427	45	320	792	0	0	0	0	0
OTHER	5,442	170	0	23	193	0	0	0	0	0
Total Pennsylvania	86,222	6,350	437	3,561	10,348	1,535	2,030	9,191	637	13,393
ILLINOIS	0	0	0	0						
Bishop Jr, Robert Dean	13,949	1,067	56	460	1,583	285	377	1,313	91	2,066
Brant, Tim J	13,946	1,067	56	460	1,583	285	377	1,313	91	2,066
Cloud, Dennis S	12,804	980	56	460	1,496	261	346	1,313	91	2,011
Conard, William C	13,031	997	56	460	1,513	266	352	1,313	91	2,022
Grosvenor, Loren G.	9,668	740	56	387	1,183	197	261	1,313	91	1,862
Kuhfuss, Mark W	12,692	971	56	460	1,487	259	343	1,313	91	2,006
Lecroy, Gregg Rich	808	62	6	32	101	16	22	1,313	91	1,442
Menard, Mark C	11,436	875	56	457	1,388	233	309	1,313	91	1,946
Miller Jr, Michael A	17,681	1,353	56	460	1,869	361	477	1,313	91	2,242
Schoenhard, Jon H	10,561	808	56	422	1,286	215	285	1,313	91	1,904
Schulte, Jeffrey C	11,118	851	56	445	1,352	227	300	1,313	91	1,931
Steele, Frank Wayne	9,491	726	56	380	1,162	194	256	1,313	91	1,854
Tapella, Thomas Anthony	6,405	490	51	256	797	131	173	1,313	91	1,708
Wilson, Sean P	10,396	795	56	416	1,267	212	281	1,313	91	1,897
PT Brant, Nathan Andrew	1,645	126	13	66	205	0	0	0	0	0
Leffelman, Louis R	16,250	1,243	56	460	1,759	332	439	1,313	91	2,175
Lohse, Hannah Elizabeth	8,058	616	56	322	994	164	218	1,313	91	1,786
OTHER	15,549	325	12	803	1,140	0	0	0	0	0
Total Illinois	195,489	14,092	867	7,206	22,165	3,638	4,816	21,008	1,456	30,918

WATER SERVICE CORPORATION
 SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	6019040	4081201	4091050	4091060	Total Payroll Tax	6049020	6049070	6049010,11	6049060,65	Total Benefits
	Salary	FICA	FUTA	SUTA		Pension	401K	Health Insurance	Other Benefits	
BIO-TECH	0	(0)	(0)	0						
(Bio-Tech North Carolina)										
Oaks, Patsy Sisk nc	8,000	612	56	86	754	163	216	1,313	91	1,783
Ferriell, Christopher Thomnc term (Bio-Tech South Carolina)	720	55	6	8	69	15	19	1,313	91	1,438
Burns, Patsy R	3,556	272	28	59	359	73	96	1,313	91	1,573
Clary, Jean Constance term	8,284	634	56	116	806	169	224	1,313	91	1,797
Holley, Rachel Jean term	7,446	570	56	116	742	152	201	1,313	91	1,757
June, Melissa Renee	6,529	499	52	108	659	133	176	1,313	91	1,713
Upchurch, Brian Edward (Bio-Tech North Carolina)	4,668	357	37	77	471	95	126	1,313	91	1,625
Allen, Skywater William nc	3,573	273	29	39	340	73	96	1,313	91	1,573
Britt, Jarrod T nc	6,659	509	53	72	634	136	180	1,313	91	1,720
Crowder, Donnie J nc	4,446	340	36	48	424	91	120	1,313	91	1,615
Friel Jr., Steven M. nc	5,833	446	47	63	556	119	157	1,313	91	1,680
Horton, Keith F nc	12,188	932	56	132	1,120	249	329	1,313	91	1,982
Lassiter Jr., Joseph Lloydnc	10,452	800	56	113	969	213	282	1,313	91	1,899
Oaks, Dayton Wesley nc	15,535	1,188	56	168	1,412	317	419	1,313	91	2,140
Oaks, Ronald Thomas nc	10,600	765	56	108	929	204	270	1,313	91	1,878
Ortiz Miranda, Fernando L nc	10,278	786	56	111	953	210	277	1,313	91	1,891
Perez, Ponce nc	14,784	1,131	56	166	1,347	302	399	1,313	91	2,105
Sims, James Oscar nc	8,294	634	56	90	780	169	224	1,313	91	1,797
Smalls I, Chappelle Morrisnc	9,819	751	56	106	913	200	265	1,313	91	1,869
Upton, Aaron D nc	10,077	771	56	109	936	206	272	1,313	91	1,882
Mason, Steve A NC TERM	3,584	274	29	39	341	73	97	1,313	91	1,574
Wilson, Kevin Dewayne NC TERM (Bio-Tech South Carolina)	6,779	519	59	73	646	138	183	1,313	91	1,725
Accardo, Aaron Michael	15,000	1,148	56	116	1,320	306	405	1,313	91	2,115
Baker, Allen B	14,083	1,077	56	116	1,249	287	380	1,313	91	2,071
Carothers, David L	7,359	563	56	116	735	150	199	1,313	91	1,753
Epps, Toni	8,889	680	56	116	852	181	240	1,313	91	1,825
Fondo, Daniel Kenga	6,699	512	54	111	676	137	181	1,313	91	1,722
Foster, Bryan D	12,189	932	56	116	1,104	249	329	1,313	91	1,982
Henderson II, Mark W.	3,296	252	26	54	333	67	89	1,313	91	1,560
Hoffman, Michael Burdette	6,462	494	52	107	652	132	174	1,313	91	1,710
Holley, Jeffrey Nicholas	11,126	851	56	116	1,023	227	300	1,313	91	1,931
Hutto, Eric M	744	56	116	116	916	198	263	1,313	91	1,865
June, Stuart L	9,213	736	56	116	908	196	260	1,313	91	1,860
Knox, Larry L	9,266	709	56	116	881	189	250	1,313	91	1,843
Miller, Donald R	6,894	527	55	114	696	141	186	1,313	91	1,731
Pigage, James	10,638	814	56	116	986	217	287	1,313	91	1,908
Rhoden, Kenneth	6,014	460	48	99	607	123	162	1,313	91	1,689
Stoudermire, Levi	9,534	729	56	116	901	194	257	1,313	91	1,855
Tanner, John W.	6,705	513	54	111	677	137	181	1,313	91	1,722
Thames Jr, Johnnie Lee	5,484	420	44	90	554	112	148	1,313	91	1,664
Thompson, Bryan T	7,775	595	56	116	767	159	210	1,313	91	1,773
Thornton, Corey Wayne	9,182	702	56	116	874	187	248	1,313	91	1,839
Tolbert, Michael A	7,441	569	56	116	741	152	201	1,313	91	1,757
Upchurch, Brian Edward	4,433	339	35	73	448	90	120	1,313	91	1,614
Villegas, Reymundo	8,211	628	56	116	800	167	222	1,313	91	1,793
Washington, Nathaniel	9,220	705	56	116	877	188	249	1,313	91	1,841
White, David Allen	11,731	897	56	116	1,069	239	317	1,313	91	1,960
Allen, Randolph A TERM	9,480	725	56	116	897	193	256	1,313	91	1,853
Bessler, James W TERM	8,125	622	56	116	794	166	219	1,313	91	1,789
Conroy II, William Jennings TERM	4,966	380	40	82	502	101	134	1,313	91	1,639
Dixon, Richard Lee TERM	3,776	289	30	62	381	77	102	1,313	91	1,583
Gregory, Timothy M TERM	10,048	769	56	116	941	205	271	1,313	91	1,880
Kinder, Donald Benedict TERM	11,217	858	56	116	1,030	229	303	1,313	91	1,936
McKenzie, Kirt TERM	2,524	193	20	42	255	51	68	1,313	91	1,523
Shelton, Darryl Madison TERM	7,663	586	56	116	758	156	207	1,313	91	1,767
Shelton, Kerry Raimund TERM	2,055	157	16	34	207	42	55	1,313	91	1,501
Sly, Nicholas Anthony TERM	9,877	756	56	116	928	201	267	1,313	91	1,872
Spires, James Robert TERM	0	0	0	0	0	0	0	1,313	91	1,404
Waldrop Jr., Max Lee TERM	23,059	1,764	56	116	1,936	470	623	1,313	91	2,497
OTHER	48,477	2,417	128	(623)	1,922	0	0	0	0	0
Total Bio-Tech	529,741	39,230	2,989	5,125	47,344	9,816	12,991	77,467	5,369	105,643
	0	(0)	(0)	0						

WATER SERVICE CORPORATION
 SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049030,40	6049060,65	6049012,15	6049066,67	6049050,55	6049080,90	Total
	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits				
ARIZONA														
Fields, Debra Sue	13,495	1,032	56	46	1,134	275	364	1,313	91	2,043				
Kirklín, Charles Glenn	9,626	736	56	46	838	196	260	1,313	91	1,860				
Meister, Jack Briton	11,432	875	56	46	977	233	309	1,313	91	1,946				
Ruiz, Ramon E.	8,789	672	56	46	774	179	237	1,313	91	1,820				
Tomlinson, Tom Carl	8,223	629	56	46	731	168	222	1,313	91	1,794				
OTHER	3,292	127	4	5	136	0	0	0	0	0				
Total Arizona	54,856	4,071	284	236	4,591	1,051	1,392	6,565	455	9,463				
	0	0	0	0										
KENTUCKY														
Bolt, Gregory C	7,472	572	56	202	830	152	202	1,313	91	1,758				
Fields, Woodrow A	7,697	589	56	208	853	157	208	1,313	91	1,769				
Heck, Travis Nathaniel	6,560	502	52	177	732	134	177	1,313	91	1,715				
Johnson, Harvey Harlan	7,606	582	56	205	843	155	205	1,313	91	1,764				
Leonard, James Ronald	13,926	1,065	56	216	1,337	284	376	1,313	91	2,064				
Mills, Wendell Gary	9,091	695	56	216	967	185	245	1,313	91	1,834				
Onkst, James H	6,473	495	52	175	722	132	175	1,313	91	1,711				
Partin, Michael W	6,988	535	56	189	780	143	189	1,313	91	1,736				
Pickard, Michael Anthony	9,918	759	56	216	1,031	202	268	1,313	91	1,874				
Russell, R. Dale	10,131	775	56	216	1,047	207	274	1,313	91	1,885				
Turner, John R	7,497	574	56	202	832	153	202	1,313	91	1,759				
OTHER	5,882	113	2	90	205	0	0	0	0	0				
Total Kentucky	99,241	7,256	610	2,312	10,178	1,904	2,521	14,443	1,001	19,869				
	0	0	0	0										
Grand Total	4,218,708	315,448	21,676	53,898	391,022	80,582	106,668	531,765	36,764	755,779				

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits

Period Ended 03/31/07

Employee	Total	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070
		Apple Carvon	Camelot	Charmar	Cherry Hill	Clarendon Hills	County Line	Del Mar	Person Creek	Galena Territory	Killarney	Lake Holiday	Lake Wildwood	Northern Hills	Lake Marian
CUSTOMER EQUIVALENTS		1,341	322	53	258	363	118	37	568	2,585	352	1,920	708	265	292
Illinois															
Bishop Jr, Robert Dean	T 1,313												708		
Brant, Tim J	3,926	1,341								2,585					
Cloud, Dennis S	3,431		322		258	363			568		1,920				
Conard, William C	1,456													265	
Grosvenor, Loren G.	4,206			53			118	37			352				292
Kuhfuss, Mark W	4,206			53			118	37			352				292
Lecroy, Gregg Rich	4,206			53			118	37			352				292
Menard, Mark C	6,016		322		258	363			568	2,585		1,920			
Miller Jr, Michael A	9,588	1,341		53			118	37		2,585	352			265	292
Schoenhard, Jon H	1,341	1,341													
Schulte, Jeffrey C	3,431		322		258	363						1,920			
Steele, Frank Wayne	3,431		322		258	363						1,920			
Tapella, Thomas Anthony	20,777	1,341	322	53	258	363	118	37	568	2,585	352	1,920	708	265	292
Wilson, Sean P	3,452						118	37			352				292
PT Brant, Nathan Andrew	1,716	1,341	322	53											
Leffelman, Louis R	20,455	1,341		53	258	363	118	37	568	2,585	352	1,920	708	265	292
Lohse, Hannah Elizabeth	4,153						118	37			352				292
Marotta, Tecia Lynn	20,777	1,341	322	53	258	363	118	37	568	2,585	352	1,920	708	265	292
Burris, Paul D	20,777	1,341	322	53	258	363	118	37	568	2,585	352	1,920	708	265	292
Goldsmith, Lawrence Dale	20,777	1,341	322	53	258	363	118	37	568	2,585	352	1,920	708	265	292
Wentz, Wendy S	20,777	1,341	322	53	258	363	118	37	568	2,585	352	1,920	708	265	292
OTHER	2,340														
Indiana															
Alexander, Charles Lee	6,445														
Fox, Anthony R	5,872														
Hein, Mark Wayne	5,872														
Luna, William T	5,872														
Montgomery, Christopher K	6,445														
Schroeder, Raymond J	5,872														
Wright III, James R	5,872														
Kamaski, Mark Anton	5,872														
OTHER	4,650														

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
CUSTOMER EQUIVALENTS	195	70	220	2,340	243	473	634	132	481	362	573	4,650	300	922
Illinois														
Bishop Jr, Robert Dean						473		132						
Brant, Tim J														
Cloud, Dennis S														
Conard, William C	195						634			362				
Grosvenor, Loren G.		70	220	2,340	243				481					
Kuhfuss, Mark W		70	220	2,340	243				481					
Lecroy, Gregg Rich		70	220	2,340	243				481					
Menard, Mark C														
Miller Jr, Michael A	195	70	220	2,340	243		634		481	362				
Schoenhard, Jon H														
Schulte, Jeffrey C														
Steele, Frank Wayne														
Tapella, Thomas Anthony	195	70	220	2,340	243	473	634	132	481	362	573	4,650	300	922
Wilson, Sean P		70		2,340	243									
PT Brant, Nathan Andrew														
Leffelman, Louis R	195	70	220	2,340	243	473	634	132	481	362	573	4,650	300	922
Lohse, Hannah Elizabeth		70	220	2,340	243				481					
Marotta, Tecia Lynn	195	70	220	2,340	243	473	634	132	481	362	573	4,650	300	922
Burris, Paul D	195	70	220	2,340	243	473	634	132	481	362	573	4,650	300	922
Goldsmith, Lawrence Dale	195	70	220	2,340	243	473	634	132	481	362	573	4,650	300	922
Wentz, Wendy S	195	70	220	2,340	243	473	634	132	481	362	573	4,650	300	922
OTHER				2,340										
Indiana														
Alexander, Charles Lee											573	4,650	300	922
Fox, Anthony R												4,650	300	922
Hein, Mark Wayne												4,650	300	922
Luna, William T												4,650	300	922
Montgomery, Christopher K											573	4,650	300	922
Schroeder, Raymond J												4,650	300	922
Wright III, James R												4,650	300	922
Kamaski, Mark Anton												4,650	300	922
OTHER												4,650		

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
Illinois															
Bishop Jr, Robert Dean	T. 10,627	0	0	0	0	0	0	0	0	0	0	0	5,730	0	0
Brant, Tim J	# 10,625	3,629	0	0	0	0	0	0	0	6,996	0	0	0	0	0
Cloud, Dennis S	# 9,755	0	916	0	734	1,032	0	0	1,615	0	0	5,459	0	0	0
Conard, William C	# 9,928	0	0	0	0	0	0	0	0	0	0	0	1,807	0	
Grosvenor, Loren C.	# 7,365	0	0	93	0	0	207	65	0	0	616	0	0	0	511
Kuhfuss, Mark W	# 9,669	0	0	122	0	0	271	85	0	0	809	0	0	0	671
Lecroy, Gregg Rich	# 616	0	0	8	0	0	17	5	0	0	52	0	0	0	43
Menard, Mark C	# 8,712	0	466	0	374	526	0	0	823	3,743	0	2,780	0	0	0
Miller Jr, Michael A	# 13,470	1,884	0	74	0	0	166	52	0	3,632	495	0	0	372	410
Schoenhard, Jon H	# 8,046	8,046	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	# 8,470	0	795	0	637	896	0	0	1,402	0	0	4,740	0	0	0
Steele, Frank Wayne	# 7,231	0	679	0	544	765	0	0	1,197	0	0	4,046	0	0	0
Tapella, Thomas Anthony	# 4,879	315	76	12	61	85	28	9	133	607	83	451	166	62	69
Wilson, Sean P	# 7,920	0	0	0	0	0	271	85	0	0	808	0	0	0	670
PT Brant, Nathan Andrew	# 1,645	1,286	305	51	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	# 12,380	812	0	32	156	220	71	22	344	1,565	213	1,162	429	160	177
Lohse, Hannah Elizabeth	# 6,139	0	0	0	0	0	174	55	0	0	520	0	0	0	432
Marotta, Tecia Lynn	4,276	276	66	11	53	75	24	8	117	532	72	395	146	55	60
Burris, Paul D	16,732	1,080	259	43	208	292	95	30	457	2,082	283	1,546	570	213	235
Goldsmith, Lawrence Dale	8,250	532	128	21	102	144	47	15	226	1,026	140	762	281	105	116
Wentz, Wendy S	7,247	468	112	18	90	127	41	13	198	902	123	670	247	92	102
OTHER	# 2,760	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total Illinois	176,743	18,328	3,806	485	2,959	4,162	1,412	444	6,512	21,085	4,214	22,011	7,569	2,866	3,496
Direct Assignment of time	55,251	988	3,040	836	1,824	1,026	570	570	9,348	6,536	2,774	2,166	1,102	1,672	1,925
Total Illinois	231,994	19,316	6,846	1,321	4,783	5,188	1,982	1,014	15,860	27,621	6,988	24,177	8,671	4,538	5,421
Ohio															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
SALARY (less Capitalized Time)														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	3,828	0	1,068	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	1,330	0	0	0	0	0	4,323	0	0	2,468	0	0	0	0
Grosvenor, Loren G.	0	123	385	4,098	426	0	0	842	0	0	0	0	0	0
Kuhfuss, Mark W	0	161	506	5,380	559	0	0	1,106	0	0	0	0	0	0
Lecroy, Gregg Rich	0	10	32	343	36	0	0	70	0	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	274	98	309	3,287	341	0	891	0	676	509	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	46	16	52	550	57	111	149	31	113	85	135	1,092	70	217
Wilson, Sean P	0	161	0	5,368	557	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	118	42	133	1,416	147	286	384	80	291	219	347	2,814	182	558
Lchse, Hannah Elizabeth	0	103	325	3,459	359	0	0	0	711	0	0	0	0	0
Marotta, Tecia Lynn	40	14	45	482	50	97	130	27	99	75	118	957	62	190
Burris, Paul D	157	56	177	1,884	196	381	511	106	387	292	461	3,745	242	742
Goldsmith, Lawrence Dale	77	28	87	929	96	188	252	52	191	144	228	1,846	119	366
Wentz, Wendy S	68	24	77	816	85	165	221	46	168	126	200	1,622	105	322
OTHER	0	0	0	2,760	0	0	0	0	0	0	0	0	0	0
Sub-Total Illinois	2,110	836	2,128	30,772	2,909	5,056	6,861	1,410	4,654	3,918	1,489	12,076	780	2,395
Direct Assignment of time	152	0	2,166	6,460	1,444	2,584	1,064	304	1,862	4,838				
Total Illinois	2,262	836	4,294	37,232	4,353	7,640	7,925	1,714	6,516	8,756	1,489	12,076	780	2,395
Ohio														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northerr Hills	20-0070 Lake Marian
Indiana															
Alexander, Charles Lee	0 12,058	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 11,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0 10,994	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 6,276	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0 18,590	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 8,833	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 10,258	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0 8,185	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 2,622	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	<u>89,334</u>	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	1,072	8,700	561	1,725
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	9,123	589	1,809
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	8,706	562	1,726
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	4,970	321	985
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	1,653	13,413	865	2,659
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	6,994	451	1,387
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	8,123	524	1,611
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	6,481	418	1,285
OTHER	0	0	0	0	0	0	0	0	0	0	0	2,622	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	2,725	69,132	4,291	13,187

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Chazmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	
FLCA																
Illinois																
Bishop Jr, Robert Dean	T 1,067	0	0	0	0	0	0	0	0	0	0	0	575	0	0	
Brant, Tim J	# 1,067	364	0	0	0	0	0	0	0	703	0	0	0	0	0	
Cloud, Dennis S	# 980	0	92	0	74	104	0	0	162	0	0	548	0	0	0	
Conard, William C	# 997	0	0	0	0	0	0	0	0	0	0	0	181	0	0	
Grosvenor, Loren G.	# 740	0	0	9	0	0	21	7	0	0	62	0	0	0	51	
Kuhfuss, Mark W	# 971	0	0	12	0	0	27	9	0	0	81	0	0	0	67	
Lecroy, Gregg Rich	# 62	0	0	1	0	0	2	1	0	0	5	0	0	0	4	
Menard, Mark C	# 875	0	47	0	38	53	0	0	83	376	0	279	0	0	0	
Miller Jr, Michael A	# 1,353	189	0	7	0	0	17	5	0	365	50	0	0	37	41	
Schoenhard, Jon H	# 808	808	0	0	0	0	0	0	0	0	0	0	0	0	0	
Schulte, Jeffrey C	# 851	0	80	0	64	90	0	0	141	0	0	476	0	0	0	
Steele, Frank Wayne	# 726	0	68	0	55	77	0	0	120	0	0	406	0	0	0	
Tapella, Thomas Anthony	# 490	32	8	1	6	9	3	1	13	61	8	45	17	6	7	
Wilson, Sean P	# 795	0	0	0	0	0	27	9	0	0	81	0	0	0	67	
PT Brant, Nathan Andrew	# 126	98	24	4	0	0	0	0	0	0	0	0	0	0	0	
Leffelman, Louis R	# 1,243	81	0	3	16	22	7	2	35	157	21	117	43	16	18	
Lohse, Hannah Elizabeth	# 616	0	0	0	0	0	18	5	0	0	52	0	0	0	43	
Marotta, Tecia Lynn	# 327	21	5	1	4	6	2	1	9	41	6	30	11	4	5	
Burris, Paul D	# 1,280	83	20	3	16	22	7	2	35	159	22	118	44	16	18	
Goldsmith, Lawrence Dale	# 631	41	10	2	8	11	4	1	17	79	11	58	22	8	9	
Wentz, Wendy S	# 554	36	9	1	7	10	3	1	15	69	9	51	19	7	8	
OTHER	# 325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Illinois		16,884	1,753	363	44	288	404	138	44	630	2,010	408	2,128	731	275	338
Ohio																
No Employees	0															
OTHER	0															
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana																
Alexander, Charles Lee	# 922	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pox, Anthony R	# 881	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	# 841	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	# 480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	# 1,422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	# 676	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	# 785	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	# 626	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	# (48)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana		6,585	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
FLCA														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	384	0	107	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	134	0	0	0	0	0	434	0	0	248	0	0	0	0
Grosvenor, Loren G.	0	12	39	412	43	0	0	0	85	0	0	0	0	0
Kuhfuss, Mark W	0	16	51	540	56	0	0	0	111	0	0	0	0	0
Lecroy, Gregg Rich	0	1	3	34	4	0	0	0	7	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	28	10	31	330	34	0	89	0	68	51	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	5	2	5	55	6	11	15	3	11	9	14	110	7	22
Wilson, Sean P	0	16	0	539	56	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	12	4	13	142	15	29	39	8	29	22	35	283	18	56
Lohse, Hannah Elizabeth	0	10	33	347	36	0	0	0	71	0	0	0	0	0
Marotta, Tecia Lynn	3	1	3	37	4	7	10	2	8	6	9	73	5	15
Burris, Paul D	12	4	14	144	15	29	39	8	30	22	35	286	18	57
Goldsmith, Lawrence Dale	6	2	7	71	7	14	19	4	15	11	17	141	9	28
Wentz, Wendy S	5	2	6	62	6	13	17	4	13	10	15	124	8	25
OTHER	0	0	0	325	0	0	0	0	0	0	0	0	0	0
Total Illinois	205	80	205	3,038	282	487	662	136	448	379	125	1,017	65	203
Ohio														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	82	665	43	132
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	698	45	138
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	666	43	132
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	380	25	75
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	126	1,026	66	203
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	535	35	106
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	622	40	123
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	496	32	98
OTHER	0	0	0	0	0	0	0	0	0	0	0	(48)	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	208	5,040	329	1,007

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
MTWA															
Illinois															
Bishop Jr, Robert Dean	T 56	0	0	0	0	0	0	0	0	0	0	0	30	0	0
Brant, Tim J	# 56	19	0	0	0	0	0	0	0	37	0	0	0	0	0
Cloud, Dennis S	# 56	0	5	0	4	6	0	0	9	0	0	31	0	0	0
Conard, William C	# 56	0	0	0	0	0	0	0	0	0	0	0	0	10	0
Grosvenor, Loren G.	# 56	0	0	1	0	0	2	0	0	0	5	0	0	0	4
Kuhfuss, Mark W	# 56	0	0	1	0	0	2	0	0	0	5	0	0	0	4
Lecroy, Gregg Rich	# 6	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Menard, Mark C	# 56	0	3	0	2	3	0	0	5	24	0	18	0	0	0
Miller Jr, Michael A	# 56	8	0	0	0	0	1	0	0	15	2	0	0	2	2
Schoenhard, Jon H	# 56	56	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	# 56	0	5	0	4	6	0	0	9	0	0	31	0	0	0
Steele, Frank Wayne	# 56	0	5	0	4	6	0	0	9	0	0	31	0	0	0
Tapella, Thomas Anthony	# 51	3	1	0	1	1	0	1	6	1	5	2	1	1	1
Wilson, Sean P	# 56	0	0	0	0	0	2	1	0	0	6	0	0	0	5
PT Brant, Nathan Andrew	# 13	10	2	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	# 56	4	0	0	1	1	0	0	2	7	1	5	2	1	1
Lohse, Hannah Elizabeth	# 56	0	0	0	0	0	2	0	0	0	5	0	0	0	4
Marotta, Tecia Lynn	# 25	2	0	0	0	0	0	0	1	3	0	2	1	0	0
Burris, Paul D	# 25	2	0	0	0	0	0	0	1	3	0	2	1	0	0
Goldsmith, Lawrence Dale	# 25	2	0	0	0	0	0	0	1	3	0	2	1	0	0
Wentz, Wendy S	# 25	2	0	0	0	0	0	1	3	0	2	1	0	0	0
OTHER	# 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	967	108	21	2	16	23	9	1	39	101	26	129	38	14	21
Ohio															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	# 56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	# 56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	# 56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	# 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	# 56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	# 56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	# 56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	# 56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	# (21)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
FWTA														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	20	0	6	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	8	0	0	0	0	0	24	0	0	14	0	0	0	0
Grosvenor, Loren G.	0	1	3	31	3	0	0	6	0	0	0	0	0	0
Kuhfuss, Mark W	0	1	3	31	3	0	0	6	0	0	0	0	0	0
Lecroy, Gregg Rich	0	0	0	4	0	0	0	1	0	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	1	0	1	14	1	0	4	0	3	2	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	0	0	1	6	1	1	2	1	1	1	1	11	1	2
Wilson, Sean P	0	1	0	38	4	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	1	0	1	6	1	1	2	0	1	1	2	13	1	3
Lohse, Hannah Elizabeth	0	1	3	32	3	0	0	6	0	0	0	0	0	0
Marotta, Tecia Lynn	0	0	0	3	0	1	1	0	1	0	1	6	0	1
Burris, Paul D	0	0	0	3	0	1	1	0	1	0	1	6	0	1
Goldsmith, Lawrence Dale	0	0	0	3	0	1	1	0	1	0	1	6	0	1
Wentz, Wendy S	0	0	0	3	0	1	1	0	1	0	1	6	0	1
OTHER	0	0	0	12	0	0	0	0	0	0	0	0	0	0
Total Illinois	10	4	12	186	16	26	36	6	28	18	7	48	2	9
Ohio														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	5	40	3	8
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	44	3	9
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	44	3	9
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	40	3	8
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	5	40	3	8
Schrceeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	44	3	9
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	44	3	9
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	44	3	9
OTHER	0	0	0	0	0	0	0	0	0	0	0	(21)	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	10	319	24	69

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	05-0010 Apple Canvcr	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	
STPA																
Illinois																
Bishop Jr, Robert Dean	T 460	0	0	0	0	0	0	0	0	0	0	0	248	0	0	
Brant, Tim J	# 460	157	0	0	0	0	0	0	0	303	0	0	0	0	0	
Cloud, Dennis S	# 460	0	43	0	35	49	0	0	76	0	0	257	0	0	0	
Conard, William C	# 460	0	0	0	0	0	0	0	0	0	0	0	0	84	0	
Grosvenor, Loren C.	# 387	0	0	5	0	0	11	3	0	0	32	0	0	0	27	
Kuhfuss, Mark W	# 460	0	0	6	0	0	13	4	0	0	38	0	0	0	32	
Lecroy, Gregg Rich	# 32	0	0	0	0	0	1	0	0	0	3	0	0	0	2	
Menard, Mark C	# 457	0	24	0	20	28	0	0	43	197	0	146	0	0	0	
Miller Jr, Michael A	# 460	64	0	3	0	0	6	2	0	124	17	0	0	13	14	
Schoenhard, Jon H	# 422	422	0	0	0	0	0	0	0	0	0	0	0	0	0	
Schulte, Jeffrey C	# 445	0	42	0	33	47	0	0	74	0	0	249	0	0	0	
Steele, Frank Wayne	# 380	0	36	0	29	40	0	0	63	0	0	212	0	0	0	
Tapella, Thomas Anthony	# 256	17	4	1	3	4	1	0	7	32	4	24	9	3	4	
Wilson, Sean P	# 416	0	0	0	0	0	14	4	0	0	42	0	0	0	35	
PT Brant, Nathan Andrew	# 66	51	12	2	0	0	0	0	0	0	0	0	0	0	0	
Leffelman, Louis R	# 460	30	0	1	6	8	3	1	13	58	8	43	16	6	7	
Lohse, Hannah Elizabeth	# 322	0	0	0	0	0	9	3	0	0	27	0	0	0	23	
Marotta, Tecia Lynn	# 51	3	1	0	1	1	0	0	1	6	1	5	2	1	1	
Burris, Paul D	# 128	8	2	0	2	2	1	0	3	16	2	12	4	2	2	
Goldsmith, Lawrence Dale	# 99	6	2	0	1	2	1	0	3	12	2	9	3	1	1	
Wentz, Wendy S	# 87	6	1	0	1	2	0	0	2	11	1	8	3	1	1	
OTHER	# 803	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Illinois		7,571	764	167	18	131	183	60	17	285	759	177	965	285	111	149
Ohio																
No Employees	0															
OTHER	0															
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana																
Alexander, Charles Lee	# 189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	# 189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	# 189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	# 169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	# 189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	# 189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	# 189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	# 189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	# (120)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana		1,372	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0096	29-0048	30-0049	50-0245	60-0280	150-0150	151-0151	
Employee	Wildwood	Valentine	Walk Up	Whispering	Holiday	Medina	West Lake	Cedar	Harbor	Great	Holiday	Twin	Wtr Serv	IN	
	Wtr		Woods	Hills	Hills			Bluff	Ridge	Northern	Service	Lakes	Co IN	Wtr Serv	
SUPA															
Illinois															
Bishop Jr, Robert Dean	0	0	0	0	0	166	0	46	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	62	0	0	0	0	0	200	0	0	114	0	0	0	0	0
Grosvenor, Loren G.	0	6	20	215	22	0	0	0	44	0	0	0	0	0	0
Kuhfuss, Mark W	0	8	24	256	27	0	0	0	53	0	0	0	0	0	0
Lecroy, Gregg Rich	0	1	2	18	2	0	0	0	4	0	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	9	3	11	112	12	0	30	0	23	17	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	2	1	3	29	3	6	8	2	6	4	7	57	4	11	0
Wilson, Sean P	0	8	0	282	29	0	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	4	2	5	53	5	11	14	3	11	8	13	105	7	21	0
Lohse, Hannah Elizabeth	0	5	17	182	19	0	0	0	37	0	0	0	0	0	0
Marotta, Tecia Lynn	0	0	1	6	1	1	2	0	1	1	1	11	1	2	0
Burris, Paul D	1	0	1	14	1	3	4	1	3	2	4	29	2	6	0
Goldsmith, Lawrence Dale	1	0	1	11	1	2	3	1	2	2	3	22	1	4	0
Wentz, Wendy S	1	0	1	10	1	2	3	1	2	2	2	19	1	4	0
OTHER	0	0	0	803	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	80	34	86	1,991	123	191	264	54	186	150	30	243	16	48	
Ohio															
No Employees															
OTHER															
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	17	136	9	27	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	150	10	30	0
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	150	10	30	0
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	134	9	27	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	17	136	9	27	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	150	10	30	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	150	10	30	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	150	10	30	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	(120)	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	34	1,036	77	231	

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits

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Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
PENSION															
Illinois															
Bishop Jr, Robert Dean	# 285	0	0	0	0	0	0	0	0	0	0	0	154	0	0
Brant, Tim J	# 285	97	0	0	0	0	0	0	0	188	0	0	0	0	0
Cloud, Dennis S	# 261	0	24	0	20	28	0	0	43	0	0	146	0	0	0
Conard, William C	# 266	0	0	0	0	0	0	0	0	0	0	0	48	0	0
Grosvenor, Loren G.	# 197	0	0	2	0	0	6	2	0	0	16	0	0	0	14
Kuhfuss, Mark W	# 259	0	0	3	0	0	7	2	0	0	22	0	0	0	18
Lecroy, Gregg Rich	# 16	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Menard, Mark C	# 233	0	12	0	10	14	0	0	22	100	0	74	0	0	0
Miller Jr, Michael A	# 161	50	0	2	0	0	4	1	0	97	13	0	0	10	11
Schoenhard, Jon H	# 215	215	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	# 227	0	21	0	17	24	0	0	38	0	0	127	0	0	0
Steele, Frank Wayne	# 194	0	18	0	15	21	0	0	32	0	0	109	0	0	0
Tapella, Thomas Anthony	# 131	8	2	0	2	2	1	0	4	15	2	12	4	2	2
Wilson, Sean P	# 212	0	0	0	0	0	7	2	0	0	22	0	0	0	18
PT Brant, Nathan Andrew	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	# 332	22	0	1	4	6	2	1	9	42	6	31	11	4	5
Lohse, Hannah Elizabeth	# 164	0	0	0	0	0	5	1	0	0	14	0	0	0	12
Marotta, Tecia Lynn	# 87	6	1	0	1	2	0	0	2	11	1	8	3	1	1
Burris, Paul D	# 341	22	5	1	4	6	2	1	9	42	6	32	12	4	5
Goldsmith, Lawrence Dale	# 168	11	3	0	2	3	1	0	5	21	3	16	6	2	2
Wentz, Wendy S	# 148	10	2	0	2	3	1	0	4	18	3	14	5	2	2
OTHER	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	4,382	441	88	9	77	109	36	10	168	535	109	569	195	73	91
Ohio															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	# 246	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	# 235	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	# 224	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	# 128	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	# 379	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	# 180	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	# 209	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	# 167	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	1,768	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
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Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
PENSION														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	103	0	29	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	36	0	0	0	0	0	116	0	0	66	0	0	0	0
Grosvenor, Loren G.	0	3	10	110	11	0	0	0	23	0	0	0	0	0
Kuhfuss, Mark W	0	4	14	144	15	0	0	0	30	0	0	0	0	0
Lecroy, Gregg Rich	0	0	1	9	1	0	0	0	2	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	7	3	8	88	9	0	24	0	18	14	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	1	0	1	15	2	3	4	1	3	2	4	29	2	6
Wilson, Sean P	0	4	0	144	15	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lefseiman, Louis R	3	1	4	38	4	8	10	2	8	6	9	75	5	15
Lohse, Hannah Elizabeth	0	3	9	92	10	0	0	0	19	0	0	0	0	0
Marotta, Tecia Lynn	1	0	1	10	1	2	3	1	2	2	2	19	1	4
Burrís, Paul D	3	1	4	38	4	8	10	2	8	6	9	76	5	15
Goldsmith, Lawrence Dale	2	1	2	19	2	4	5	1	4	3	5	38	2	7
Wentz, Wendy S	1	0	2	17	2	3	5	1	3	3	4	33	2	7
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	54	20	56	724	76	131	177	37	120	102	33	270	17	54
Ohio														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	22	177	11	35
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	186	12	37
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	177	11	35
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	101	7	20
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	34	273	18	54
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	143	9	28
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	166	11	33
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	132	9	26
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	56	1,355	88	268

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 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
401K															
Illinois															
Bishop Jr, Robert Dean	T. 377	0	0	0	0	0	0	0	0	0	0	0	203	0	0
Brant, Tim J	# 377	129	0	0	0	0	0	0	0	248	0	0	0	0	0
Cloud, Dennis S	# 346	0	32	0	26	37	0	0	57	0	0	194	0	0	0
Conard, William C	# 352	0	0	0	0	0	0	0	0	0	0	0	0	64	0
Grosvenor, Loren G.	# 261	0	0	3	0	0	7	2	0	0	22	0	0	0	18
Kuhfuss, Mark W	# 343	0	0	4	0	0	10	3	0	0	29	0	0	0	24
LeCroy, Gregg Rich	# 22	0	0	0	0	0	1	0	0	0	2	0	0	0	2
Menard, Mark C	# 309	0	17	0	13	19	0	0	29	133	0	99	0	0	0
Miller Jr, Michael A	# 477	67	0	3	0	0	6	2	0	129	18	0	0	13	15
Schoenhard, Jon H	# 285	285	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	# 300	0	28	0	23	32	0	0	50	0	0	168	0	0	0
Steele, Frank Wayne	# 256	0	24	0	19	27	0	0	42	0	0	143	0	0	0
Tapella, Thomas Anthony	# 173	11	3	0	2	3	1	0	5	22	3	16	6	2	2
Wilson, Sean P	# 281	0	0	0	0	0	10	3	0	0	29	0	0	0	24
PT Brant, Nathan Andrew	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	# 439	29	0	1	6	8	3	1	12	55	8	41	15	6	6
Lohse, Hannah Elizabeth	# 218	0	0	0	0	0	6	2	0	0	18	0	0	0	15
Marotta, Tecia Lynn	# 116	7	2	0	1	2	1	0	3	14	2	11	4	1	2
Burris, Paul D	# 452	29	7	1	6	8	3	1	12	56	8	42	15	6	6
Goldsmith, Lawrence Dale	# 223	14	3	1	3	4	1	0	6	28	4	21	8	3	3
Wentz, Wendy S	# 196	13	3	0	2	3	1	0	5	24	3	18	7	2	3
OTHER	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	5,803	584	119	13	101	143	50	14	221	709	146	753	258	97	120
Ohio															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	# 326	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	# 311	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	# 297	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	# 169	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	# 502	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	# 238	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	# 277	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	# 221	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	2,341	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
401K														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	136	0	38	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	47	0	0	0	0	0	153	0	0	88	0	0	0	0
Grosvenor, Loren G.	0	4	14	145	15	0	0	0	30	0	0	0	0	0
Kuhfuss, Mark W	0	6	18	191	20	0	0	0	39	0	0	0	0	0
Lecroy, Gregg Rich	0	0	1	12	1	0	0	0	3	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	10	3	11	116	12	0	32	0	24	18	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	2	1	2	19	2	4	5	1	4	3	5	39	2	8
Wilson, Sean P	0	6	0	190	20	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	4	2	5	50	5	10	14	3	10	8	12	100	6	20
Lohse, Hannah Elizabeth	0	4	12	123	13	0	0	0	25	0	0	0	0	0
Marotta, Tecia Lynn	1	0	1	13	1	3	4	1	3	2	3	26	2	5
Burris, Paul D	4	2	5	51	5	10	14	3	10	8	12	101	7	20
Goldsmith, Lawrence Dale	2	1	2	25	3	5	7	1	5	4	6	50	3	10
Wentz, Wendy S	2	1	2	22	2	4	6	1	5	3	5	44	3	9
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	72	30	73	957	99	172	235	48	158	134	43	360	23	72
Ohio														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	29	235	15	47
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	246	16	49
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	235	15	47
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	134	9	27
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	45	362	23	72
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	188	12	37
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	219	14	43
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	175	11	35
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	74	1,794	115	357

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Chaxmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
HEALTH INSURANCE															
Illinois															
Bishop Jr, Robert Dean	T 1,313	0	0	0	0	0	0	0	0	0	0	0	708	0	0
Brant, Tim J	# 1,313	448	0	0	0	0	0	0	0	865	0	0	0	0	0
Cloud, Dennis S	# 1,313	0	123	0	99	139	0	0	217	0	0	735	0	0	0
Conard, William C	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	239	0
Grosvenor, Loren G.	# 1,313	0	0	17	0	0	37	12	0	0	110	0	0	0	91
Kuhfuss, Mark W	# 1,313	0	0	17	0	0	37	12	0	0	110	0	0	0	91
Lecroy, Gregg Rich	# 1,313	0	0	17	0	0	37	12	0	0	110	0	0	0	91
Menard, Mark C	# 1,313	0	70	0	56	79	0	0	124	0	0	419	0	0	0
Miller Jr, Michael A	# 1,313	184	0	7	0	0	16	5	0	354	48	0	0	36	40
Schoenhard, Jon H	# 1,313	1,313	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	# 1,313	0	123	0	99	139	0	0	217	0	0	735	0	0	0
Steele, Frank Wayne	# 1,313	0	123	0	99	139	0	0	217	0	0	735	0	0	0
Tapella, Thomas Anthony	# 1,313	85	20	3	16	23	7	2	36	163	22	121	45	17	18
Wilson, Sean P	# 1,313	0	0	0	0	0	45	14	0	0	134	0	0	0	111
PT Brant, Nathan Andrew	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	# 1,313	86	0	3	17	23	8	2	36	166	23	123	45	17	19
Lohse, Hannah Elizabeth	# 1,313	0	0	0	0	0	37	12	0	0	111	0	0	0	92
Marotta, Tecia Lynn	# 586	38	9	1	7	10	3	1	16	73	10	54	20	7	8
Burris, Paul D	# 586	38	9	1	7	10	3	1	16	73	10	54	20	7	8
Goldsmith, Lawrence Dale	# 586	38	9	1	7	10	3	1	16	73	10	54	20	7	8
Wentz, Wendy S	# 586	38	9	1	7	10	3	1	16	73	10	54	20	7	8
OTHER	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	23,352	2,268	495	68	414	582	236	75	911	2,404	708	3,084	878	337	585
Ohio															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	10,504	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
HEALTH INSURANCE														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	473	0	132	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	176	0	0	0	0	0	572	0	0	326	0	0	0	0
Grosvenor, Loren G.	0	22	69	730	76	0	0	0	150	0	0	0	0	0
Kuhfuss, Mark W	0	22	69	730	76	0	0	0	150	0	0	0	0	0
Lecroy, Gregg Rich	0	22	69	730	76	0	0	0	150	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	27	10	30	320	33	0	87	0	66	50	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	12	4	14	148	15	30	40	8	30	23	36	294	19	58
Wilson, Sean P	0	27	0	890	92	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	13	4	14	150	16	30	41	8	31	23	37	298	19	59
Lohse, Hannah Elizabeth	0	22	70	740	77	0	0	0	152	0	0	0	0	0
Marotta, Tecia Lynn	5	2	6	66	7	13	18	4	14	10	16	131	8	26
Burris, Paul D	5	2	6	66	7	13	18	4	14	10	16	131	8	26
Goldsmith, Lawrence Dale	5	2	6	66	7	13	18	4	14	10	16	131	8	26
Wentz, Wendy S	5	2	6	66	7	13	18	4	14	10	16	131	8	26
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	248	141	359	4,702	489	585	812	164	785	462	137	1,116	70	221
Ohio														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	117	947	61	188
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	1,040	67	206
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	1,040	67	206
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	1,040	67	206
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	117	947	61	188
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	1,040	67	206
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	1,040	67	206
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	1,040	67	206
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	234	8,134	524	1,612

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
OTHER BENEFITS															
Illinois															
Bishop Jr, Robert Dean	T	91	0	0	0	0	0	0	0	0	0	0	49	0	0
Brant, Tim J	#	91	31	0	0	0	0	0	0	60	0	0	0	0	0
Cloud, Dennis S	#	91	0	9	0	7	10	0	15	0	0	51	0	0	0
Conard, William C	#	91	0	0	0	0	0	0	0	0	0	0	0	17	0
Grosvenor, Loren G.	#	91	0	0	1	0	0	3	1	0	0	8	0	0	6
Kuhfuss, Mark W	#	91	0	0	1	0	0	3	1	0	0	8	0	0	6
Lecroy, Gregg Rich	#	91	0	0	1	0	0	3	1	0	0	8	0	0	6
Menard, Mark C	#	91	0	5	0	4	5	0	9	39	0	29	0	0	0
Miller Jr, Michael A	#	91	13	0	1	0	0	1	0	25	3	0	0	3	3
Schoenhard, Jon H	#	91	91	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	#	91	0	9	0	7	10	0	15	0	0	51	0	0	0
Steele, Frank Wayne	#	91	0	9	0	7	10	0	15	0	0	51	0	0	0
Tapella, Thomas Anthony	#	91	6	1	0	1	2	1	2	11	2	8	3	1	1
Wilson, Sean P	#	91	0	0	0	0	0	3	1	0	9	0	0	0	8
PT Brant, Nathan Andrew	#	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	#	91	6	0	0	1	2	1	3	12	2	9	3	1	1
Lohse, Hannah Elizabeth	#	91	0	0	0	0	0	3	1	0	8	0	0	0	6
Marotta, Tecia Lynn	#	41	3	1	0	2	1	0	1	5	1	4	1	1	1
Burris, Paul D	#	41	3	1	0	1	1	0	1	5	1	4	1	1	1
Goldsmith, Lawrence Dale	#	41	3	1	0	1	1	0	1	5	1	4	1	1	1
Wentz, Wendy S	#	41	3	1	0	1	1	0	1	5	1	4	1	1	1
OTHER	#	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Illinois	1,620	159	37	4	31	43	18	5	63	167	52	215	59	26	41
Ohio															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	#	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	#	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	#	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	#	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	#	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	#	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	#	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	#	91	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	#	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	728	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits

Period Ended 03/31/07	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
OTHER BENEFITS														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	33	0	9	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	12	0	0	0	0	0	40	0	0	23	0	0	0	0
Grosvenor, Loren G.	0	2	5	51	5	0	0	0	10	0	0	0	0	0
Kuhfuss, Mark W	0	2	5	51	5	0	0	0	10	0	0	0	0	0
Lecroy, Gregg Rich	0	2	5	51	5	0	0	0	10	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	2	1	2	22	2	0	6	0	5	3	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	1	0	1	10	1	2	3	1	2	2	3	20	1	4
Wilson, Sean P	0	2	0	62	6	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	1	0	1	10	1	2	3	1	2	2	3	21	1	4
Lohse, Hannah Elizabeth	0	2	5	51	5	0	0	0	11	0	0	0	0	0
Marotta, Tecia Lynn	0	0	0	5	0	1	1	0	1	1	1	9	1	2
Burris, Paul D	0	0	0	5	0	1	1	0	1	1	1	9	1	2
Goldsmith, Lawrence Dale	0	0	0	5	0	1	1	0	1	1	1	9	1	2
Wentz, Wendy S	0	0	0	5	0	1	1	0	1	1	1	9	1	2
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	16	11	24	328	30	41	56	11	54	34	10	77	6	16
Ohio														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	8	66	4	13
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	8	66	4	13
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	72	5	14
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	16	564	38	110

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cav	165-1260 Wtr Serv Co of GA
<u>Customer Equivalents</u>		7,442	13,779	6,046	173	1,171	2,618	1,978
<u>Georgia</u>								
Chambless, James Ashley	1,978							1,978
Christie, Charles E	7,442	7,442						
Dozier, Matthew Craig	1,978							1,978
Fulcher III, Robert F	7,442	7,442						
Gavin, Malcolm Earl	7,442	7,442						
Gladstone, Garrett W	1,978							1,978
Harrington, Ray	9,420	7,442						1,978
Lanier, Clayton W	7,442	7,442						
Medders Jr, Billy R	7,442	7,442						
Monerief, David Eugene	1,978							1,978
OTHER	7,442	7,442						
<u>South Carolina</u>								
Belcastro, Joseph C	999		617	209	173			
Bethel, Kim S	1,171					1,171		
Bodie Sr, John Larry	5,085		3,931	1,174				
Borow, Timothy M.	1,120			1,023		97		
Bowen, Von H	3,643		3,488	155				
Boylston, Kenneth L	6,046			6,046				
Brazell, Derrick William	1,795		562	1,233				
Carnish, Larry W	13,779		13,779					
Chitwood, Larry Alton	2,194		1,023			1,171		
Cook, Ralph H	13,779		13,779					
Davis, Miguel B	7,598		3,008	1,972		2,618		
De La Torriente, Maurice P	958		437	348	173			
Driggers, Marvin Henry	13,779		13,779					
Elkins, Harry Benjamin	793		557	236				
Ellinger, Bright Anthony	7,978		6,068	1,367	173	370		
Forrest Jr., David Lee	4,779		4,339	440				
Gilroy, Robert H	33,207	7,442	13,779	6,046	173	1,171	2,618	1,978
Gordon, Dewis Wayne	6,046			6,046				
Gunter III, Charlie P.	680		195	115		370		
Haas, Bruce T	33,207	7,442	13,779	6,046	173	1,171	2,618	1,978
Hinson, Richard F	13,779		13,779					
Kyzer Jr., Ray S.	1,067		390	504	173			
Lloyd, W Nolan	6,046			6,046				
McKnight, Edwin R	6,046			6,046				
Mitchell, Malcolm Aubrey	10,908		3,504	3,615		1,171	2,618	
Nix, Thomas Elliott	33,207	7,442	13,779	6,046	173	1,171	2,618	1,978
Owens, Jason Brian	7,553		3,008	1,927		2,618		
Plummer, George Randall	892		496	396				
Porter, William Douglas	439		328	111				
Reeder, Dana Larue	13,618		10,024	3,051	173	370		
Roberts, James D	2,723			105		2,618		
Scott, Robert C.	1,171					1,171		
Taylor, Michael O Neal	1,024		856	168				
Trout, Bradley Leon	6,046			6,046				
Whitt, Stephen R	2,775			157		2,618		
Wright, Benjamin D	2,618					2,618		
Zeise, Michael Peter	581		310	271				
PT Brown, James C	1,171					1,171		
PT Davis, Earl Jimmy	13,779		13,779					
PT Franklin, Phillip L	13,779		13,779					
Jackson, Robert B	6,046			6,046				
Perry, Jeffrey L	4,980		3,008	1,972				
Wright, John Russell	993		166	827				
Armentrout, Mary Frances	33,207	7,442	13,779	6,046	173	1,171	2,618	1,978
Daniel, Carl	33,207	7,442	13,779	6,046	173	1,171	2,618	1,978
Gannon, Jublia B	33,207	7,442	13,779	6,046	173	1,171	2,618	1,978
Stanis, Veronica Marie	33,207	7,442	13,779	6,046	173	1,171	2,618	1,978
OTHER	13,779		13,779					

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Georgia								
Chambless, James Ashley	12,575	0	0	0	0	0	0	12,575
Christie, Charles E	10,766	10,766	0	0	0	0	0	0
Dozier, Matthew Craig	6,577	0	0	0	0	0	0	6,577
Fulcher III, Robert F	9,973	9,973	0	0	0	0	0	0
Gavin, Malcolm Earl	4,005	4,005	0	0	0	0	0	0
Gladstone, Garrett W	6,753	0	0	0	0	0	0	6,753
Harrington, Ray	16,612	13,124	0	0	0	0	0	3,488
Lanier, Clayton W	9,252	9,252	0	0	0	0	0	0
Medders Jr, Billy R	2,289	2,289	0	0	0	0	0	0
Moncrief, David Eugene	6,825	0	0	0	0	0	0	6,825
OTHER	5,355	5,355	0	0	0	0	0	0
Total Georgia	90,981	54,764	0	0	0	0	0	36,218
South Carolina								
Belcastro, Joseph C	6,651	0	4,108	1,391	1,152	0	0	0
Bethel, Kim S	7,634	0	0	0	0	7,634	0	0
Bodie Sr, John Larry	13,692	0	10,530	3,161	0	0	0	0
Borow, Timothy M.	9,041	0	0	8,258	0	783	0	0
Bowen, Von M	10,059	0	9,631	428	0	0	0	0
Boylston, Kenneth L	9,748	0	0	9,748	0	0	0	0
Brazell, Derrick William	7,708	0	2,413	5,295	0	0	0	0
Carnish, Larry W	14,154	0	14,154	0	0	0	0	0
Chitwood, Larry Alton	10,775	0	5,024	0	0	5,751	0	0
Cook, Ralph H	12,321	0	12,321	0	0	0	0	0
Davis, Miguel B	10,022	0	3,968	2,601	0	0	3,453	0
De La Torreinte, Maurice A	11,969	0	5,460	4,348	2,161	0	0	0
Driggers, Marvin Henry	10,489	0	10,489	0	0	0	0	0
Elkins, Harry Benjamin	9,021	0	6,336	2,685	0	0	0	0
Ellinger, Bright Anthony	11,866	0	9,025	2,033	257	550	0	0
Forrest Jr., David Lee	7,474	0	6,786	688	0	0	0	0
Gilroy, Robert H	14,085	3,157	5,845	2,565	73	497	1,110	839
Gordon, Dewis Wayne	8,389	0	0	8,389	0	0	0	0
Gunter III, Charlie P.	9,542	0	2,736	1,614	0	5,192	0	0
Haas, Bruce T	26,206	5,873	10,874	4,771	137	924	2,066	1,561
Hinson, Richard F	13,143	0	13,143	0	0	0	0	0
Kyzer Jr., Ray S.	7,888	0	2,883	3,726	1,279	0	0	0
Lloyd, W Nolan	9,542	0	0	9,542	0	0	0	0
McKnight, Edwin R	7,762	0	0	7,762	0	0	0	0
Mitchell, Malcolm Aubrey	15,500	0	4,979	5,137	0	1,664	3,720	0
Nix, Thomas Elliott	15,450	3,462	6,411	2,813	80	545	1,218	920
Owens, Jason Brian	7,197	0	2,866	1,836	0	0	2,495	0
Plummer, George Randall	13,774	0	7,659	6,115	0	0	0	0
Porter, William Douglas	8,899	0	6,649	2,250	0	0	0	0
Reeder, Dana Larue	15,098	0	11,113	3,383	192	410	0	0
Roberts, James D	12,945	0	0	499	0	0	12,446	0
Scott, Robert C.	7,296	0	0	0	0	7,296	0	0
Taylor, Michael O Neal	11,890	0	9,939	1,951	0	0	0	0
Trout, Bradley Leon	8,289	0	0	8,289	0	0	0	0
Whitt, Stephen R	8,412	0	0	476	0	0	7,936	0
Wright, Benjamin D	6,337	0	0	0	0	0	6,337	0
Zeise, Michael Peter	11,013	0	5,876	5,137	0	0	0	0
PT Brown, James C	2,211	0	0	0	0	2,211	0	0
PT Davis, Earl Jimmy	1,178	0	1,178	0	0	0	0	0
PT Franklin, Phillip L	5,158	0	5,158	0	0	0	0	0
Jackson, Robert B	7,149	0	0	7,149	0	0	0	0
Perry, Jeffrey L	3,094	0	1,869	1,225	0	0	0	0
Wright, John Russell	9,302	0	1,555	7,747	0	0	0	0
Armentrout, Mary Frances	3,326	745	1,380	606	17	117	262	198
Daniel, Carl	13,209	2,960	5,481	2,405	69	466	1,041	787
Gannon, Jublia B	6,236	1,398	2,588	1,135	32	220	492	371
Stanis, Veronica Marie	4,166	934	1,729	759	22	147	328	248
OTHER	26,291	0	26,291	0	0	0	0	0
Total South Carolina	482,602	18,529	238,447	137,917	5,471	34,407	42,904	4,924

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
FLORIDA								
Georgia								
Chambliss, James Ashley	962	0	0	0	0	0	0	962
Christie, Charles E	824	824	0	0	0	0	0	0
Dozier, Matthew Craig	503	0	0	0	0	0	0	503
Fulcher III, Robert F	763	763	0	0	0	0	0	0
Gavin, Malcolm Earl	306	306	0	0	0	0	0	0
Gladstone, Garrett W	517	0	0	0	0	0	0	517
Harrington, Ray	1,271	1,004	0	0	0	0	0	267
Lanier, Clayton W	708	708	0	0	0	0	0	0
Medders Jr, Billy R	175	175	0	0	0	0	0	0
Moncrief, David Eugene	522	0	0	0	0	0	0	522
OTHER	171	171	0	0	0	0	0	0
Total Georgia	6,722	3,951	0	0	0	0	0	2,771
South Carolina								
Belcastro, Joseph C	509	0	314	106	88	0	0	0
Bethel, Kim S	584	0	0	0	0	584	0	0
Bodie Sr, John Larry	1,047	0	805	242	0	0	0	0
Borow, Timothy M.	652	0	0	632	0	60	0	0
Bowen, Von M	770	0	737	33	0	0	0	0
Boylston, Kenneth L	746	0	0	746	0	0	0	0
Brazell, Derrick William	590	0	185	405	0	0	0	0
Carnish, Larry W	1,083	0	1,083	0	0	0	0	0
Chitwood, Larry Alton	824	0	384	0	0	440	0	0
Cook, Ralph H	943	0	943	0	0	0	0	0
Davis, Miguel B	767	0	304	199	0	0	264	0
De La Torriente, Maurice A	916	0	416	333	165	0	0	0
Driggers, Marvin Henry	802	0	802	0	0	0	0	0
Elkins, Harry Benjamin	690	0	485	205	0	0	0	0
Ellinger, Bright Anthony	908	0	691	156	20	42	0	0
Forrest Jr., David Lee	572	0	519	53	0	0	0	0
Gilroy, Robert H	1,078	242	447	196	6	38	85	64
Gordon, Dewis Wayne	642	0	0	642	0	0	0	0
Gunter III, Charlie P.	730	0	209	123	0	397	0	0
Haas, Bruce T	2,005	449	832	365	10	71	158	119
Hinson, Richard F	1,005	0	1,005	0	0	0	0	0
Kyzer Jr., Ray S.	603	0	220	285	98	0	0	0
Lloyd, W Nolan	730	0	0	730	0	0	0	0
McKnight, Edwin R	594	0	0	594	0	0	0	0
Mitchell, Malcolm Aubrey	1,186	0	381	393	0	127	285	0
Nix, Thomas Elliott	1,182	265	490	215	6	42	93	70
Owens, Jason Brian	551	0	219	141	0	0	191	0
Plummer, George Randall	1,054	0	586	468	0	0	0	0
Porter, William Douglas	681	0	509	172	0	0	0	0
Reeder, Dana Larue	1,155	0	850	259	15	31	0	0
Roberts, James D	990	0	0	38	0	0	952	0
Scott, Robert C.	558	0	0	0	0	558	0	0
Taylor, Michael O Neal	910	0	761	149	0	0	0	0
Trout, Bradley Leon	634	0	0	634	0	0	0	0
Whitt, Stephen R	643	0	0	36	0	0	607	0
Wright, Benjamin D	485	0	0	0	0	0	485	0
Zeise, Michael Peter	843	0	450	393	0	0	0	0
FT Brown, James C	169	0	0	0	0	169	0	0
FT Davis, Earl Jimmy	90	0	90	0	0	0	0	0
FT Franklin, Phillip L	395	0	395	0	0	0	0	0
Jackson, Robert B	547	0	0	547	0	0	0	0
Perry, Jeffrey L	237	0	143	94	0	0	0	0
Wright, John Russell	712	0	119	593	0	0	0	0
Armentrout, Mary Frances	254	57	105	46	1	9	20	15
Daniel, Carl	1,010	226	419	184	5	26	80	60
Gannon, Jublia B	477	107	198	87	2	17	38	28
Stanis, Veronica Marie	319	71	132	58	2	11	25	19
OTHER	1,212	0	1,212	0	0	0	0	0
Total South Carolina	36,124	1,417	17,442	10,552	418	2,632	3,283	375

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
FLORIDA								
Georgia								
Chambless, James Ashley	56	0	0	0	0	0	0	56
Christie, Charles E	56	56	0	0	0	0	0	0
Dotier, Matthew Craig	53	0	0	0	0	0	0	53
Fulcher III, Robert F	56	56	0	0	0	0	0	0
Gavin, Malcolm Earl	32	32	0	0	0	0	0	0
Gladstone, Garrett W	54	0	0	0	0	0	0	54
Harrington, Ray	56	44	0	0	0	0	0	12
Lanier, Clayton W	56	56	0	0	0	0	0	0
Medders Jr, Billy R	18	18	0	0	0	0	0	0
Moncrief, David Eugene	55	0	0	0	0	0	0	55
OTHER	12	12	0	0	0	0	0	0
Total Georgia	504	274	0	0	0	0	0	230
South Carolina								
Belcastro, Joseph C	53	0	33	11	9	0	0	0
Bethel, Kim S	56	0	0	0	0	56	0	0
Bodie Sr, John Larry	56	0	43	13	0	0	0	0
Scrow, Timothy M.	56	0	0	51	0	5	0	0
Bowen, Von M	56	0	54	2	0	0	0	0
Boylston, Kenneth L	56	0	0	56	0	0	0	0
Brazell, Derrick William	56	0	18	38	0	0	0	0
Carnish, Larry W	56	0	56	0	0	0	0	0
Chitwood, Larry Alton	56	0	26	0	0	30	0	0
Cook, Ralph H	56	0	56	0	0	0	0	0
Davis, Miguel B	56	0	22	15	0	0	19	0
De La Torre, Maurice P	56	0	26	20	10	0	0	0
Driggers, Marvin Henry	56	0	56	0	0	0	0	0
Elkins, Harry Benjamin	56	0	39	17	0	0	0	0
Ellinger, Bright Anthony	56	0	43	10	1	3	0	0
Forrest Jr., David Lee	56	0	51	5	0	0	0	0
Gilroy, Robert H	56	13	23	10	0	2	4	3
Gordon, Dewis Wayne	56	0	0	56	0	0	0	0
Gunter III, Charlie P.	56	0	16	9	0	30	0	0
Haas, Bruce T	56	13	23	10	0	2	4	3
Hinson, Richard F	56	0	56	0	0	0	0	0
Kyzer Jr., Ray S.	56	0	20	26	9	0	0	0
Lloyd, W Nolan	56	0	0	56	0	0	0	0
McKnight, Edwin R	56	0	0	56	0	0	0	0
Mitchell, Malcolm Aubrey	56	0	18	19	0	6	13	0
Nix, Thomas Elliott	56	13	23	10	0	2	4	3
Owens, Jason Brian	56	0	22	14	0	0	19	0
Plummer, George Randall	56	0	31	25	0	0	0	0
Porter, William Douglas	56	0	42	14	0	0	0	0
Reeder, Dana Larue	56	0	41	13	1	2	0	0
Roberts, James D	56	0	0	2	0	0	54	0
Scott, Robert C.	56	0	0	0	0	56	0	0
Taylor, Michael O Neal	56	0	47	9	0	0	0	0
Trout, Bradley Leon	56	0	0	56	0	0	0	0
Whitt, Stephen R	56	0	0	3	0	0	53	0
Wright, Benjamin D	51	0	0	0	0	0	51	0
Zeise, Michael Peter	56	0	30	26	0	0	0	0
PT Brown, James C	18	0	0	0	0	18	0	0
PT Davis, Earl Jimmy	9	0	9	0	0	0	0	0
PT Franklin, Phillip L	41	0	41	0	0	0	0	0
Jackson, Robert B	56	0	0	56	0	0	0	0
Perry, Jeffrey L	25	0	15	10	0	0	0	0
Wright, John Russell	56	0	9	47	0	0	0	0
Armentrout, Mary Frances	19	4	8	3	0	1	1	1
Daniel, Carl	19	4	8	3	0	1	1	1
Gannon, Jublia B	19	4	8	3	0	1	1	1
Stanis, Veronica Marie	19	4	8	3	0	1	1	1
OTHER	70	0	70	0	0	0	0	0
Total South Carolina	2,415	55	1,091	777	30	216	225	13

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
GEORGIA								
Chambliss, James Ashley	88	0	0	0	0	0	0	88
Christie, Charles E	88	88	0	0	0	0	0	0
Dozier, Matthew Craig	68	0	0	0	0	0	0	68
Fuicher III, Robert F	88	68	0	0	0	0	0	0
Gav'n, Malcolm Earl	41	41	0	0	0	0	0	0
Gladstone, Garrett W	70	0	0	0	0	0	0	70
Harrington, Ray	86	69	0	0	0	0	0	18
Lanier, Clayton W	88	88	0	0	0	0	0	0
Medders Jr, Billy R	24	24	0	0	0	0	0	0
Moncrief, David Eugene	70	0	0	0	0	0	0	70
OTHER	(40)	(40)	0	0	0	0	0	0
Total Georgia	670	358	0	0	0	0	0	314
South Carolina								
Belcastro, Joseph C	110	0	68	23	19	0	0	0
Bethel, Kim S	116	0	0	0	0	116	0	0
Bodie Sr, John Larry	116	0	89	27	0	0	0	0
Borow, Timothy M.	116	0	0	105	0	10	0	0
Bowen, Von M	116	0	111	5	0	0	0	0
Boylston, Kenneth L	116	0	0	116	0	0	0	0
Brazell, Derrick William	116	0	36	79	0	0	0	0
Carnish, Larry W	116	0	116	0	0	0	0	0
Chitwood, Larry Alton	116	0	54	0	0	62	0	0
Cook, Ralph H	116	0	116	0	0	0	0	0
Davis, Miguel B	116	0	46	30	0	0	40	0
De La Torre, Maurice A	116	0	53	42	21	0	0	0
Driggers, Marvin Henry	116	0	116	0	0	0	0	0
Elkins, Harry Benjamin	116	0	81	34	0	0	0	0
Ellinger, Bright Anthony	116	0	88	20	3	5	0	0
Forrest Jr., David Lee	116	0	105	11	0	0	0	0
Gilroy, Robert H	116	26	48	21	1	4	9	7
Gordon, Dewis Wayne	116	0	0	116	0	0	0	0
Gunter III, Charlie P.	116	0	33	20	0	63	0	0
Haas, Bruce T	116	26	48	21	1	4	9	7
Hinson, Richard F	116	0	116	0	0	0	0	0
Kyzer Jr., Ray S.	116	0	42	55	19	0	0	0
Lloyd, W Nolan	116	0	0	116	0	0	0	0
McKnight, Edwin R	116	0	0	116	0	0	0	0
Mitchell, Malcolm Aubrey	116	0	37	38	0	12	28	0
Nix, Thomas Elliott	116	26	48	21	1	4	9	7
Owens, Jason Brian	116	0	46	29	0	0	40	0
Plummer, George Randall	116	0	64	51	0	0	0	0
Porter, William Douglas	116	0	86	29	0	0	0	0
Reeder, Dana Larue	116	0	85	26	1	3	0	0
Roberts, James D	116	0	0	4	0	0	111	0
Scott, Robert C.	116	0	0	0	0	116	0	0
Taylor, Michael O Neal	116	0	97	19	0	0	0	0
Trout, Bradley Leon	116	0	0	116	0	0	0	0
Whitt, Stephen R	116	0	0	7	0	0	109	0
Wright, Benjamin D	105	0	0	0	0	0	105	0
Zeise, Michael Peter	116	0	62	54	0	0	0	0
PT Brown, James C	36	0	0	0	0	36	0	0
PT Davis, Earl Jimmy	19	0	19	0	0	0	0	0
PT Franklin, Phillip L	85	0	85	0	0	0	0	0
Jackson, Robert B	116	0	0	116	0	0	0	0
Perry, Jeffrey L	51	0	31	20	0	0	0	0
Wright, John Russell	116	0	19	96	0	0	0	0
Armentrout, Mary Frances	36	8	15	7	0	1	3	2
Daniel, Carl	64	14	27	12	0	2	5	4
Gammon, Jubila B	64	14	27	12	0	2	5	4
Stanis, Veronica Marie	45	10	19	8	0	2	4	3
OTHER	863	0	863	0	0	0	0	0
Total South Carolina	5,752	124	2,996	1,622	66	442	477	34

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cav	165-1260 Wtr Serv Co of GA
Pension								
Georgia								
Chambless, James Ashley	257	0	0	0	0	0	0	257
Christie, Charles E	220	220	0	0	0	0	0	0
Dozier, Matthew Craig	134	0	0	0	0	0	0	134
Fulcher III, Robert F	203	203	0	0	0	0	0	0
Gavin, Malcolm Earl	82	82	0	0	0	0	0	0
Gladstone, Garrett W	138	0	0	0	0	0	0	138
Harrington, Ray	339	268	0	0	0	0	0	71
Lanier, Clayton W	189	189	0	0	0	0	0	0
Medders Jr, Billy R	47	47	0	0	0	0	0	0
Moncrief, David Eugene	139	0	0	0	0	0	0	139
OTHER	0	0	0	0	0	0	0	0
Total Georgia	1,748	1,009	0	0	0	0	0	739
South Carolina								
Seicastro, Joseph C	136	0	84	28	24	0	0	0
Bethel, Kim S	156	0	0	0	0	156	0	0
Bodie Sr, John Larry	279	0	215	64	0	0	0	0
Borow, Timothy M.	184	0	0	168	0	16	0	0
Bower, Von M	205	0	196	9	0	0	0	0
Boylston, Kenneth L	199	0	0	199	0	0	0	0
Brazell, Derrick William	157	0	49	108	0	0	0	0
Carnish, Larry W	289	0	289	0	0	0	0	0
Chitwood, Larry Alton	220	0	103	0	0	117	0	0
Cook, Ralph H	251	0	251	0	0	0	0	0
Davis, Miguel B	204	0	81	53	0	0	70	0
De La Torriente, Maurice P	244	0	111	89	44	0	0	0
Driggers, Marvin Henry	214	0	214	0	0	0	0	0
Elkins, Harry Benjamin	184	0	129	55	0	0	0	0
Ellinger, Bright Anthony	242	0	184	41	5	11	0	0
Forrest Jr., David Lee	152	0	138	14	0	0	0	0
Gilroy, Robert H	287	64	119	52	1	10	23	17
Gordon, Dewis Wayne	171	0	0	171	0	0	0	0
Gunter III, Charlie P.	195	0	56	33	0	106	0	0
Haas, Bruce T	535	120	222	97	3	19	42	32
Hinson, Richard F	268	0	268	0	0	0	0	0
Kyzer Jr., Ray S.	161	0	59	76	26	0	0	0
Lloyd, W Nolan	195	0	0	195	0	0	0	0
McKnight, Edwin R	158	0	0	158	0	0	0	0
Mitchell, Malcolm Aubrey	316	0	102	105	0	34	76	0
Nix, Thomas Elliott	315	71	131	57	2	11	25	19
Owens, Jason Brian	147	0	59	38	0	0	51	0
Plummer, George Randall	281	0	156	125	0	0	0	0
Porter, William Douglas	182	0	136	46	0	0	0	0
Reeder, Dana Larue	308	0	227	69	4	8	0	0
Roberts, James D	264	0	0	10	0	0	254	0
Scott, Robert C.	149	0	0	0	0	149	0	0
Taylor, Michael O Neal	243	0	203	40	0	0	0	0
Trout, Bradley Leon	169	0	0	169	0	0	0	0
Whitt, Stephen R	172	0	0	10	0	0	162	0
Wright, Benjamin D	129	0	0	0	0	0	129	0
Zeise, Michael Peter	225	0	120	105	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	146	0	0	146	0	0	0	0
Perry, Jeffrey L	63	0	38	25	0	0	0	0
Wright, John Russell	190	0	32	158	0	0	0	0
Armentrout, Mary Frances	68	15	28	12	0	2	5	4
Daniel, Carl	269	60	112	49	1	9	21	16
Gannon, Jublia B	127	28	53	23	1	4	10	8
Stanis, Veronica Marie	85	19	35	15	0	3	7	5
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	9,134	377	4,200	2,812	111	655	875	101

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
401K								
Georgia								
Chambless, James Ashley	340	0	0	0	0	0	0	340
Christie, Charles E	291	291	0	0	0	0	0	0
Dozier, Matthew Craig	178	0	0	0	0	0	0	178
Fulcher III, Robert F	269	269	0	0	0	0	0	0
Gavit, Malcolm Earl	108	108	0	0	0	0	0	0
Gladstone, Garrett W	182	0	0	0	0	0	0	182
Harrington, Ray	449	355	0	0	0	0	0	94
Lanier, Clayton W	250	250	0	0	0	0	0	0
Mcadders Jr, Billy R	62	62	0	0	0	0	0	0
Monerief, David Eugene	184	0	0	0	0	0	0	184
OTHER	0	0	0	0	0	0	0	0
Total Georgia	2,313	1,335	0	0	0	0	0	978
South Carolina								
Belcastro, Joseph C	180	0	111	38	31	0	0	0
Bethel, Kim S	206	0	0	0	0	206	0	0
Bodie Sr, John Larry	370	0	285	85	0	0	0	0
Borow, Timothy M.	244	0	0	223	0	21	0	0
Bowen, Von M	272	0	260	12	0	0	0	0
Boylston, Kenneth L	263	0	0	263	0	0	0	0
Brazell, Derrick William	208	0	65	143	0	0	0	0
Carnish, Larry W	382	0	382	0	0	0	0	0
Chitwood, Larry Alton	291	0	136	0	0	155	0	0
Cook, Ralph H	333	0	333	0	0	0	0	0
Davis, Miguel B	271	0	107	70	0	0	93	0
De La Torriente, Maurice A	323	0	147	117	58	0	0	0
Driggers, Marvin Henry	283	0	283	0	0	0	0	0
Elkins, Harry Benjamin	244	0	171	73	0	0	0	0
Ellinger, Bright Anthony	320	0	243	55	7	15	0	0
Forrest Jr., David Lee	202	0	183	19	0	0	0	0
Gilroy, Robert H	380	65	158	69	2	13	30	23
Gordon, Dewis Wayne	226	0	0	226	0	0	0	0
Gunter III, Charlie P.	258	0	74	44	0	140	0	0
Haas, Bruce T	708	159	294	129	4	25	56	42
Hinson, Richard F	355	0	355	0	0	0	0	0
Kyzer Jr., Ray S.	213	0	78	101	35	0	0	0
Lloyd, W Nolan	258	0	0	258	0	0	0	0
McKnight, Edwin R	210	0	0	210	0	0	0	0
Mitchell, Malcolm Aubrey	419	0	135	139	0	45	101	0
Nix, Thomas Elliott	417	93	173	76	2	15	33	25
Owens, Jason Brian	194	0	77	49	0	0	67	0
Plummer, George Randall	372	0	207	165	0	0	0	0
Porter, William Douglas	240	0	179	61	0	0	0	0
Reeder, Dana Larue	408	0	300	91	5	11	0	0
Roberts, James D	350	0	0	13	0	0	337	0
Scott, Robert C.	197	0	0	0	0	197	0	0
Taylor, Michael O Neal	321	0	268	53	0	0	0	0
Trout, Bradley Leon	224	0	0	224	0	0	0	0
Whitt, Stephen R	227	0	0	13	0	0	214	0
Wright, Benjamin D	171	0	0	0	0	0	171	0
Zeise, Michael Peter	297	0	158	139	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	193	0	0	193	0	0	0	0
Perry, Jeffrey L	84	0	51	33	0	0	0	0
Wright, John Russell	251	0	42	209	0	0	0	0
Armentrout, Mary Frances	90	20	37	16	0	3	7	5
Daniel, Carl	357	80	148	65	2	13	28	21
Gannon, Jublia B	168	38	70	31	1	6	13	10
Stanis, Veronica Marie	112	25	46	20	1	4	9	7
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	12,092	500	5,556	3,725	148	869	1,159	133

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Health Insurance								
Georgia								
Chambless, James Ashley	1,313	0	0	0	0	0	0	1,313
Christie, Charles E	1,313	1,313	0	0	0	0	0	0
Dozier, Matthew Craig	1,313	0	0	0	0	0	0	1,313
Fulcher III, Robert F	1,313	1,313	0	0	0	0	0	0
Gavin, Malcolm Earl	1,313	1,313	0	0	0	0	0	0
Gladstone, Garrett W	1,313	0	0	0	0	0	0	0
Harrington, Ray	1,313	1,037	0	0	0	0	0	1,313
Lanier, Clayton W	1,313	1,313	0	0	0	0	0	276
Medders Jr, Billy R	1,313	1,313	0	0	0	0	0	0
Moncrief, David Eugene	1,313	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
Total Georgia	13,130	7,602	0	0	0	0	0	5,528
South Carolina								
Belcastro, Joseph C	1,313	0	511	275	227	0	0	0
Bethel, Kim S	1,313	0	0	0	0	1,313	0	0
Bodie Sr, John Larry	1,313	0	1,019	303	0	0	0	0
Borrow, Timothy M.	1,313	0	0	1,199	0	114	0	0
Bowen, Von M	1,313	0	1,257	56	0	0	0	0
Boylston, Kenneth L	1,313	0	0	1,313	0	0	0	0
Brazell, Derrick William	1,313	0	411	902	0	0	0	0
Carnish, Larry W	1,313	0	1,313	0	0	0	0	0
Chitwood, Larry Alton	1,313	0	612	0	0	701	0	0
Cook, Ralph H	1,313	0	1,313	0	0	0	0	0
Davis, Miguel B	1,313	0	520	341	0	0	452	0
De La Torre, Maurice P	1,313	0	599	477	237	0	0	0
Driggers, Marvin Henry	1,313	0	1,313	0	0	0	0	0
Elkins, Harry Benjamin	1,313	0	922	391	0	0	0	0
Ellinger, Bright Anthony	1,313	0	999	225	28	61	0	0
Forrest Jr., David Lee	1,313	0	1,192	121	0	0	0	0
Gilroy, Robert H	1,313	294	545	239	7	46	104	78
Gordon, Dewis Wayne	1,313	0	0	1,313	0	0	0	0
Gunter III, Charlie P.	1,313	0	377	222	0	714	0	0
Haas, Bruce T	1,313	294	545	239	7	46	104	78
Hinson, Richard F	1,313	0	1,313	0	0	0	0	0
Kyzer Jr., Ray S.	1,313	0	480	620	213	0	0	0
Lloyd, W Nolan	1,313	0	0	1,313	0	0	0	0
McKnight, Edwin R	1,313	0	0	1,313	0	0	0	0
Mitchell, Malcolm Aubrey	1,313	0	422	435	0	141	315	0
Nix, Thomas Elliott	1,313	294	545	239	7	46	104	78
Owens, Jason Brian	1,313	0	523	335	0	0	455	0
Plummer, George Randall	1,313	0	730	583	0	0	0	0
Porter, William Douglas	1,313	0	981	332	0	0	0	0
Reeder, Dana Larue	1,313	0	966	294	17	36	0	0
Roberts, James D	1,313	0	0	51	0	0	1,262	0
Scott, Robert C.	1,313	0	0	0	0	1,313	0	0
Taylor, Michael O Neal	1,313	0	1,098	215	0	0	0	0
Trout, Bradley Leon	1,313	0	0	1,313	0	0	0	0
Whitt, Stephen R	1,313	0	0	74	0	0	1,239	0
Wright, Benjamin D	1,313	0	0	0	0	0	1,313	0
Zeise, Michael Peter	1,313	0	701	612	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	TERM 1,313	0	0	1,313	0	0	0	0
Perry, Jeffrey L	TERM 1,313	0	793	520	0	0	0	0
Wright, John Russell	TERM 1,313	0	219	1,094	0	0	0	0
Armentrout, Mary Frances	437	98	181	80	2	15	34	26
Daniel, Carl	437	98	181	80	2	15	34	26
Gannon, Jublia B	437	98	181	80	2	15	34	26
Stanis, Veronica Marie	437	98	181	80	2	15	34	26
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	54,268	1,274	23,234	18,592	751	4,591	5,484	338

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
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Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<u>Other Benefits</u>								
<u>Georgia</u>								
Chambless, James Ashley	91	0	0	0	0	0	0	91
Christie, Charles E	91	91	0	0	0	0	0	0
Dozier, Matthew Craig	91	0	0	0	0	0	0	91
Fulcher III, Robert F	91	91	0	0	0	0	0	0
Gavin, Malcolm Earl	91	91	0	0	0	0	0	0
Gladstone, Garrett W	91	0	0	0	0	0	0	91
Harrington, Ray	91	72	0	0	0	0	0	19
Lanier, Clayton W	91	91	0	0	0	0	0	0
Medders Jr, Billy R	91	91	0	0	0	0	0	0
Moncrief, David Eugene	91	0	0	0	0	0	0	91
OTHER	0	0	0	0	0	0	0	0
Total Georgia	910	527	0	0	0	0	0	383
<u>South Carolina</u>								
Belcastro, Joseph C	91	0	56	19	16	0	0	0
Bethel, Kim S	91	0	0	0	0	91	0	0
Bodie Sr, John Larry	91	0	70	21	0	0	0	0
Eorow, Timothy M.	91	0	0	83	0	8	0	0
Bowen, Von M	91	0	87	4	0	0	0	0
Boylston, Kenneth L	91	0	0	91	0	0	0	0
Brazell, Derrick William	91	0	28	63	0	0	0	0
Carnish, Larry W	91	0	91	0	0	0	0	0
Chitwood, Larry Alton	91	0	42	0	0	49	0	0
Cock, Ralph H	91	0	91	0	0	0	0	0
Davis, Miguel B	91	0	36	24	0	0	31	0
De La Torre, Maurice A	91	0	42	33	16	0	0	0
Driggers, Marvin Henry	91	0	91	0	0	0	0	0
Elkins, Harry Benjamin	91	0	64	27	0	0	0	0
Ellinger, Bright Anthony	91	0	69	16	2	4	0	0
Forrest Jr., David Lee	91	0	83	8	0	0	0	0
Gilroy, Robert H	91	20	38	17	0	3	7	5
Gordon, Lewis Wayne	91	0	0	91	0	0	0	0
Gunter III, Charlie P.	91	0	26	15	0	50	0	0
Haas, Bruce T	91	20	38	17	0	3	7	5
Hinson, Richard F	91	0	91	0	0	0	0	0
Kvzer Jr., Ray S.	91	0	33	43	15	0	0	0
Lloyd, W Nolan	91	0	0	91	0	0	0	0
McKnight, Edwin R	91	0	0	91	0	0	0	0
Mitchell, Malcolm Aubrey	91	0	29	30	0	10	22	0
Nix, Thomas Elliott	91	20	38	17	0	3	7	5
Owens, Jason Brian	91	0	36	23	0	0	32	0
Plummer, George Randall	91	0	51	40	0	0	0	0
Porter, William Douglas	91	0	68	23	0	0	0	0
Reeder, Dana Larue	91	0	67	20	1	2	0	0
Roberts, James D	91	0	0	4	0	0	87	0
Scott, Robert C.	91	0	0	0	0	91	0	0
Taylor, Michael O Neal	91	0	76	15	0	0	0	0
Trout, Bradley Leon	91	0	0	91	0	0	0	0
Whitt, Stephen R	91	0	0	5	0	0	86	0
Wright, Benjamin D	91	0	0	0	0	0	91	0
Zeise, Michael Peter	91	0	49	42	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	TERM	91	0	91	0	0	0	0
Perry, Jeffrey L	TERM	91	0	55	36	0	0	0
Wright, John Russell	TERM	91	0	15	76	0	0	0
Armentrout, Mary Frances	30	7	12	5	0	1	2	2
Daniel, Carl	30	7	12	5	0	1	2	2
Gannon, Jublia B	30	7	12	5	0	1	2	2
Stanis, Veronica Marie	30	7	12	5	0	1	2	2
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	3,760	88	1,608	1,287	50	318	378	23

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
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Employee	Total	140-0140	133-0123	35-0110	34-0120	135-0935	Mgmt to MW Region
		UI of Cent NV	Sky Ranch Wtr Serv	Spring Creek	UI of Nevada	Bermuda	
CUSTOMER EQUIVALENTS		9,292	578	4,030	3,175	8,738	20,777
Nevada							
Allred, Ryan Nathaniel	3,753		578		3,175		
Colwell Jr., Richard G	9,292	9,292					
Dorlack, Daniel J	25,813	9,292	578	4,030	3,175	8,738	
Gomez, Gabriel	25,813	9,292	578	4,030	3,175	8,738	
Johnson, Michael C	9,292	9,292					
Kolda, Ryan A.	3,753		578		3,175		
Lane, Sherrrie L	9,292	9,292					
Lewis, Darrin R	3,753		578		3,175		
Maross, Maynard A	9,292	9,292					
Martorano, Anthony Vincent	9,292	9,292					
Nunez, Jose Guillermo	9,292	9,292					
Pasternak, Inessa	25,813	9,292	578	4,030	3,175	8,738	
Richardson, James Francis	9,292	9,292					
Riding, Jeffrey Scott	9,292	9,292					
Ronus, Marc A	4,030			4,030			
Ruiz, Jorge Andrade	25,813	9,292	578	4,030	3,175	8,738	
Van Dyke, Albert Robert	7,783		578	4,030	3,175		
Windholz, Mark	9,292	9,292					
Allison, Ryan T	TERM 4,030			4,030			
Anesin, Debra Ann	TERM 9,292	9,292					
Frieze, Robert Lee	TERM 4,030			4,030			
Kay III, James C.	TERM 4,030			4,030			
Leniz, Inaki	TERM 4,030			4,030			
Taylor, Colter Theron	TERM 4,030			4,030			
Tyler, Linda Lou	TERM 4,030			4,030			
Vanpool, David Orion	TERM 9,292	9,292					
Marotta, Tecia Lynn	46,590	9,292	578	4,030	3,175	8,738	20,777
Burris, Paul D	46,590	9,292	578	4,030	3,175	8,738	20,777
Goldsmith, Lawrence Dale	46,590	9,292	578	4,030	3,175	8,738	20,777
Wentz, Wendy S	46,590	9,292	578	4,030	3,175	8,738	20,777
OTHER	9,292	9,292					
Arizona							
Fields, Debra Sue	8,738					8,738	
Kirklin, Charles Glenn	8,738					8,738	
Meister, Jack Briton	8,738					8,738	
Ruiz, Ramon E.	8,738					8,738	
Tomlinson, Tom Carl	8,738					8,738	
OTHER	8,738					8,738	

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
Nevada							
Allred, Ryan Nathaniel	7,776	0	1,198	0	6,579	0	0
Colwell Jr., Richard G	15,750	15,750	0	0	0	0	0
Dorlack, Daniel J	22,000	7,919	493	3,435	2,706	7,447	0
Gomez, Gabriel	20,750	7,469	465	3,240	2,552	7,024	0
Johnson, Michael C	8,573	8,573	0	0	0	0	0
Kolda, Ryan A.	6,482	0	998	0	5,484	0	0
Lane, Sherrie L	8,320	8,320	0	0	0	0	0
Lewis, Darrin R	9,040	0	1,392	0	7,648	0	0
Maross, Maynard A	13,960	13,960	0	0	0	0	0
Martorano, Anthony Vincent	8,720	8,720	0	0	0	0	0
Nunez, Jose Guillermo	14,279	14,279	0	0	0	0	0
Pasternak, Inessa	4,050	1,458	91	632	498	1,371	0
Richardson, James Francis	8,443	8,443	0	0	0	0	0
Riding, Jeffrey Scott	9,586	9,586	0	0	0	0	0
Rohus, Marc A	8,957	0	0	8,967	0	0	0
Ruiz, Jorge Andrade	17,121	6,163	383	2,673	2,106	5,796	0
Van Dyke, Albert Robert	13,677	0	1,016	7,082	5,579	0	0
Windholz, Mark	12,394	12,394	0	0	0	0	0
Allison, Ryan T	5,432	0	0	5,432	0	0	0
Anesin, Debra Ann	576	576	0	0	0	0	0
Frieze, Robert Lee	9,487	0	0	9,487	0	0	0
Kay III, James C.	5,388	0	0	5,388	0	0	0
Leniz, Inaki	2,592	0	0	2,592	0	0	0
Taylor, Colter Theron	233	0	0	233	0	0	0
Tyler, Linda Lou	12,638	0	0	12,638	0	0	0
Vanpool, David Orion	3,599	3,599	0	0	0	0	0
Marotta, Tecia Lynn	9,588	1,912	119	829	653	1,798	4,276
Burris, Paul D	37,519	7,483	465	3,245	2,557	7,037	16,732
Goldsmith, Lawrence Dale	18,500	3,690	230	1,600	1,261	3,470	8,250
Wentz, Wendy S	16,250	3,241	202	1,406	1,107	3,048	7,247
OTHER	(983)	(983)	0	0	0	0	0
Total Nevada	330,707	142,552	7,052	68,879	38,730	36,991	36,505
Arizona							
Fields, Debra Sue	13,495	0	0	0	0	13,495	0
KirKlin, Charles Glenn	9,626	0	0	0	0	9,626	0
Meister, Jack Briton	11,432	0	0	0	0	11,432	0
Ruiz, Ramon E.	8,789	0	0	0	0	8,789	0
Tomlinson, Tom Carl	8,223	0	0	0	0	8,223	0
OTHER	3,292	0	0	0	0	3,292	0
Total Arizona	54,856	0	0	0	0	54,857	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
FICA							
Nevada							
Allred, Ryan Nathaniel	595	0	92	0	503	0	0
Colwell Jr., Richard G	1,205	1,205	0	0	0	0	0
Dorlack, Daniel J	1,683	606	38	263	207	570	0
Gomez, Gabriel	1,587	571	36	248	195	537	0
Johnson, Michael C	656	656	0	0	0	0	0
Kolda, Ryan A.	496	0	76	0	420	0	0
Lane, Sherrie L	636	636	0	0	0	0	0
Lewis, Darrin R	692	0	107	0	585	0	0
Maross, Maynard A	1,068	1,068	0	0	0	0	0
Martorano, Anthony Vincent	667	667	0	0	0	0	0
Nunez, Jose Guillermo	1,092	1,092	0	0	0	0	0
Pasternak, Inessa	310	112	7	48	38	105	0
Richardson, James Francis	646	646	0	0	0	0	0
Riding, Jeffrey Scott	733	733	0	0	0	0	0
Robus, Marc A	686	0	0	686	0	0	0
Ruiz, Jorge Andrade	1,310	472	29	205	161	443	0
Van Dyke, Albert Robert	1,046	0	78	542	427	0	0
Windholz, Mark	948	948	0	0	0	0	0
Allison, Ryan T	TERM 416	0	0	416	0	0	0
Anesin, Debra Ann	TERM 44	44	0	0	0	0	0
Frieze, Robert Lee	TERM 726	0	0	726	0	0	0
Kay III, James C.	TERM 412	0	0	412	0	0	0
Leniz, Inaki	TERM 198	0	0	198	0	0	0
Taylor, Colter Theron	TERM 18	0	0	18	0	0	0
Tyler, Linda Lou	TERM 967	0	0	967	0	0	0
Vanpool, David Orion	TERM 275	275	0	0	0	0	0
Marotta, Tecia Lynn	733	146	9	63	50	137	327
Burris, Paul D	2,870	572	36	248	196	538	1,280
Goldsmith, Lawrence Dale	1,415	282	18	122	96	265	631
Wentz, Wendy S	1,243	248	15	108	85	233	554
OTHER	(487)	(487)	0	0	0	0	0
Total Nevada	24,886	10,492	541	5,270	2,963	2,828	2,792
Arizona							
Fields, Debra Sue	1,032	0	0	0	0	1,032	0
Kirklin, Charles Glenn	736	0	0	0	0	736	0
Meister, Jack Briton	875	0	0	0	0	875	0
Ruiz, Ramon E.	672	0	0	0	0	672	0
Tomlinson, Tom Carl	629	0	0	0	0	629	0
OTHER	127	0	0	0	0	127	0
Total Arizona	4,071	0	0	0	0	4,071	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
UTTA							
Nevada							
Allred, Ryan Nathaniel	56	0	9	0	47	0	0
Colwell Jr., Richard G	56	56	0	0	0	0	0
Dorlack, Daniel J	56	20	1	9	7	19	0
Gomez, Gabriel	56	20	1	9	7	19	0
Johnson, Michael C	56	56	0	0	0	0	0
Kolda, Ryan A.	52	0	8	0	44	0	0
Lane, Sherrie L	56	56	0	0	0	0	0
Lewis, Darrin R	56	0	9	0	47	0	0
Maross, Maynard A	56	56	0	0	0	0	0
Martorano, Anthony Vincent	56	56	0	0	0	0	0
Nunez, Jose Guillermo	56	56	0	0	0	0	0
Pasternak, Inessa	32	12	1	5	4	11	0
Richardson, James Francis	56	56	0	0	0	0	0
Riding, Jeffrey Scott	56	56	0	0	0	0	0
Rchus, Marc A	56	0	0	56	0	0	0
Ruiz, Jorge Andrade	56	20	1	9	7	19	0
Van Dyke, Albert Robert	56	0	4	29	23	0	0
Windholz, Mark	56	56	0	0	0	0	0
Allison, Ryan T	43	0	0	43	0	0	0
Anesin, Debra Ann	5	5	0	0	0	0	0
Frieze, Robert Lee	56	0	0	56	0	0	0
Kay III, James C.	43	0	0	43	0	0	0
Leniz, Inaki	21	0	0	21	0	0	0
Taylor, Colter Theron	2	0	0	2	0	0	0
Tyler, Linda Lou	56	0	0	56	0	0	0
Vanpool, David Orion	29	29	0	0	0	0	0
Marotta, Tecia Lynn	56	11	1	5	4	11	25
Burris, Paul D	56	11	1	5	4	11	25
Goldsmith, Lawrence Dale	56	11	1	5	4	11	25
Wentz, Wendy S	56	11	1	5	4	11	25
OTHER	(102)	(102)	0	0	0	0	0
Total Nevada	1,357	552	38	358	202	112	100
Arizona							
Fields, Debra Sue	56	0	0	0	0	56	0
Kirkiin, Charles Glenn	56	0	0	0	0	56	0
Meister, Jack Briton	56	0	0	0	0	56	0
Ruiz, Ramon E.	56	0	0	0	0	56	0
Tomlinson, Tom Carl	56	0	0	0	0	56	0
OTHER	4	0	0	0	0	4	0
Total Arizona	284	0	0	0	0	284	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
SUTA							
Nevada							
Allred, Ryan Nathaniel	93	0	14	0	79	0	0
Colwell Jr., Richard G	189	189	0	0	0	0	0
Dorlack, Daniel J	264	95	6	41	32	89	0
Gomez, Gabriel	249	90	6	39	31	84	0
Johnson, Michael C	103	103	0	0	0	0	0
Kolda, Ryan A.	78	0	12	0	66	0	0
Lane, Sherrie L	100	100	0	0	0	0	0
Lewis, Darrin R	108	0	17	0	92	0	0
Maross, Maynard A	168	168	0	0	0	0	0
Martorano, Anthony Vincent	105	105	0	0	0	0	0
Nunez, Jose Guillermo	171	171	0	0	0	0	0
Pasternak, Inessa	49	17	1	8	6	16	0
Richardson, James Francis	101	101	0	0	0	0	0
Riding, Jeffrey Scott	115	115	0	0	0	0	0
Rohus, Marc A	108	0	0	108	0	0	0
Ruiz, Jorge Andrade	205	74	5	32	25	70	0
Van Dyke, Albert Robert	164	0	12	85	67	0	0
Windholz, Mark	149	149	0	0	0	0	0
Allison, Ryan T	TERM 65	0	0	65	0	0	0
Anesin, Debra Ann	TERM 7	7	0	0	0	0	0
Frieze, Robert Lee	TERM 114	0	0	114	0	0	0
Kay III, James C.	TERM 65	0	0	65	0	0	0
Leniz, Inaki	TERM 31	0	0	31	0	0	0
Taylor, Colter Theron	TERM 3	0	0	3	0	0	0
Tyler, Linda Lou	TERM 152	0	0	152	0	0	0
Vanpool, David Orion	TERM 43	43	0	0	0	0	0
Marotta, Tacia Lynn	115	23	1	10	8	22	51
Burris, Paul D	286	57	4	25	20	54	128
Goldsmith, Lawrence Dale	222	44	3	19	15	42	99
Wentz, Wendy S	195	39	2	17	13	37	87
OTHER	(98)	(98)	0	0	0	0	0
Total Nevada	3,720	1,592	83	814	454	414	365
Arizona							
Fields, Debra Sue	46	0	0	0	0	46	0
Kirklin, Charles Glenn	46	0	0	0	0	46	0
Meister, Jack Briton	46	0	0	0	0	46	0
Ruiz, Ramon E.	46	0	0	0	0	46	0
Tomlinson, Tom Carl	46	0	0	0	0	46	0
OTHER	5	0	0	0	0	5	0
Total Arizona	236	0	0	0	0	235	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
PENSIION							
Nevada							
Allred, Ryan Nathaniel	159	0	24	0	135	0	0
Colwell Jr., Richard G	321	321	0	0	0	0	0
Dorlack, Daniel J	449	162	10	70	55	152	0
Gomez, Gabriel	423	152	9	66	52	143	0
Johnson, Michael C	175	175	0	0	0	0	0
Kolda, Ryan A.	132	0	20	0	112	0	0
Lane, Sherrie L	170	170	0	0	0	0	0
Lewis, Darrin R	184	0	28	0	156	0	0
Maross, Maynard A	285	285	0	0	0	0	0
Martorano, Anthony Vincent	178	178	0	0	0	0	0
Nunez, Jose Guillermo	291	291	0	0	0	0	0
Pasternak, Inessa	83	30	2	13	10	28	0
Richardson, James Francis	172	172	0	0	0	0	0
Riding, Jeffrey Scott	196	196	0	0	0	0	0
Rohus, Marc A	183	0	0	183	0	0	0
Ruiz, Jorge Andrade	349	126	8	54	43	118	0
Van Dyke, Albert Robert	279	0	21	144	114	0	0
Windholz, Mark	253	253	0	0	0	0	0
Allison, Ryan T	TERM 111	0	0	111	0	0	0
Anesin, Debra Ann	TERM 12	12	0	0	0	0	0
Frieze, Robert Lee	TERM 194	0	0	194	0	0	0
Kay III, James C.	TERM 110	0	0	110	0	0	0
Leniz, Inaki	TERM 53	0	0	53	0	0	0
Taylor, Colter Theron	TERM 5	0	0	5	0	0	0
Tyler, Linda Lou	TERM 258	0	0	258	0	0	0
Vanpool, David Orion	TERM 73	73	0	0	0	0	0
Marotta, Tecia Lynn	196	39	2	17	13	37	87
Burris, Paul D	765	153	9	66	52	143	341
Goldsmith, Lawrence Dale	377	75	5	33	26	71	168
Wentz, Wendy S	332	66	4	29	23	62	148
OTHER	0	0	0	0	0	0	0
Total Nevada	6,768	2,929	142	1,406	791	754	744
Arizona							
Fields, Debra Sue	275	0	0	0	0	275	0
Kirklun, Charles Glenn	196	0	0	0	0	196	0
Meister, Jack Briton	233	0	0	0	0	233	0
Ruiz, Ramon E.	179	0	0	0	0	179	0
Tomlinson, Tom Carl	168	0	0	0	0	168	0
OTHER	0	0	0	0	0	0	0
Total Arizona	1,051	0	0	0	0	1,051	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
401K							
Nevada							
Allred, Ryan Nathaniel	210	0	32	0	178	0	0
Colwell Jr., Richard G	425	425	0	0	0	0	0
Dorlack, Daniel J	594	214	13	93	73	201	0
Gomez, Gabriel	560	202	13	87	69	190	0
Johnson, Michael C	231	231	0	0	0	0	0
Kolda, Ryan A.	175	0	27	0	148	0	0
Lane, Sherrie L	225	225	0	0	0	0	0
Lewis, Darrin R	244	0	38	0	206	0	0
Maross, Maynard A	377	377	0	0	0	0	0
Martorano, Anthony Vincent	235	235	0	0	0	0	0
Nunez, Jose Guillermo	386	386	0	0	0	0	0
Pasternak, Inessa	109	39	2	17	13	37	0
Richardson, James Francis	228	228	0	0	0	0	0
Riding, Jeffrey Scott	259	259	0	0	0	0	0
Rohus, Marc A	242	0	0	242	0	0	0
Ruiz, Jorge Andrade	462	166	10	72	57	156	0
Van Dyke, Albert Robert	369	0	27	191	151	0	0
Windholz, Mark	335	335	0	0	0	0	0
Allison, Ryan T	147	0	0	147	0	0	0
Anesin, Debra Ann	16	16	0	0	0	0	0
Frieze, Robert Lee	256	0	0	256	0	0	0
Kay III, James C.	145	0	0	145	0	0	0
Leniz, Inaki	70	0	0	70	0	0	0
Taylor, Colter Theron	6	0	0	6	0	0	0
Tyler, Linda Lou	341	0	0	341	0	0	0
Vanpool, David Orion	97	97	0	0	0	0	0
Marotta, Tecia Lynn	259	52	3	22	18	49	116
Burris, Paul D	1,013	202	13	88	69	190	452
Goldsmith, Lawrence Dale	500	100	6	43	34	94	223
Wentz, Wendy S	439	88	5	38	30	82	196
OTHER	0	0	0	0	0	0	0
Total Nevada	8,955	3,877	189	1,858	1,046	999	987
Arizona							
Fields, Debra Sue	364	0	0	0	0	364	0
Kirklin, Charles Glenn	260	0	0	0	0	260	0
Meister, Jack Briton	309	0	0	0	0	309	0
Ruiz, Ramon E.	237	0	0	0	0	237	0
Tomlinson, Tom Carl	222	0	0	0	0	222	0
OTHER	0	0	0	0	0	0	0
Total Arizona	1,392	0	0	0	0	1,392	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
HEALTH INSURANCE							
Nevada							
Allred, Ryan Nathaniel	1,313	0	202	0	1,111	0	0
Colwell Jr., Richard G	1,313	1,313	0	0	0	0	0
Dorlack, Daniel J	1,313	473	29	205	161	444	0
Gomez, Gabriel	1,313	473	29	205	161	444	0
Johnson, Michael C	1,313	1,313	0	0	0	0	0
Kolda, Ryan A.	1,313	0	202	0	1,111	0	0
Lane, Sherrie L	1,313	1,313	0	0	0	0	0
Lewis, Darrin R	1,313	0	202	0	1,111	0	0
Maross, Maynard A	1,313	1,313	0	0	0	0	0
Martorano, Anthony Vincent	1,313	1,313	0	0	0	0	0
Nunez, Jose Guillermo	1,313	1,313	0	0	0	0	0
Pasternak, Inessa	1,313	473	29	205	161	444	0
Richardson, James Francis	1,313	1,313	0	0	0	0	0
Riding, Jeffrey Scott	1,313	1,313	0	0	0	0	0
Rohus, Marc A	1,313	0	0	1,313	0	0	0
Ruiz, Jorge Andrade	1,313	473	29	205	161	444	0
Van Dyke, Albert Robert	1,313	0	98	680	536	0	0
Windholz, Mark	1,313	1,313	0	0	0	0	0
Allison, Ryan T	TERM 1,313	0	0	1,313	0	0	0
Anesin, Debra Ann	TERM 1,313	1,313	0	0	0	0	0
Frieze, Robert Lee	TERM 1,313	0	0	1,313	0	0	0
Kay III, James C.	TERM 1,313	0	0	1,313	0	0	0
Leniz, Inaki	TERM 1,313	0	0	1,313	0	0	0
Taylor, Colter Theron	TERM 1,313	0	0	1,313	0	0	0
Tyler, Linda Lou	TERM 1,313	0	0	1,313	0	0	0
Vanpool, David Orion	TERM 1,313	1,313	0	0	0	0	0
Marotta, Tecia Lynn	1,313	262	16	114	89	246	586
Burris, Paul D	1,313	262	16	114	89	246	586
Goldsmith, Lawrence Dale	1,313	262	16	114	89	246	586
Wentz, Wendy S	1,313	262	16	114	89	246	586
OTHER	0	0	0	0	0	0	0
Total Nevada	39,390	17,383	884	11,147	4,869	2,760	2,344
Arizona							
Fields, Debra Sue	1,313	0	0	0	0	1,313	0
Kirklin, Charles Glenn	1,313	0	0	0	0	1,313	0
Meister, Jack Briton	1,313	0	0	0	0	1,313	0
Ruiz, Ramon E.	1,313	0	0	0	0	1,313	0
Tomlinson, Tom Carl	1,313	0	0	0	0	1,313	0
OTHER	0	0	0	0	0	0	0
Total Arizona	6,565	0	0	0	0	6,565	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
OTHER BENEFITS							
Nevada							
Allred, Ryan Nathaniel	91	0	14	0	77	0	0
Colwell Jr., Richard G	91	91	0	0	0	0	0
Dorlack, Daniel J	91	33	2	14	11	31	0
Gomez, Gabriel	91	33	2	14	11	31	0
Johnson, Michael C	91	91	0	0	0	0	0
Kolda, Ryan A.	91	0	14	0	77	0	0
Lane, Sherrie L	91	91	0	0	0	0	0
Lewis, Darrin R	91	0	14	0	77	0	0
Maross, Maynard A	91	91	0	0	0	0	0
Martorano, Anthony Vincent	91	91	0	0	0	0	0
Nunez, Jose Guillermo	91	91	0	0	0	0	0
Pasternak, Inessa	91	33	2	14	11	31	0
Richardson, James Francis	91	91	0	0	0	0	0
Riding, Jeffrey Scott	91	91	0	0	0	0	0
Rohus, Marc A	91	0	0	91	0	0	0
Ruiz, Jorge Andrade	91	33	2	14	11	31	0
Van Dyke, Albert Robert	91	0	7	47	37	0	0
Windholz, Mark	91	91	0	0	0	0	0
Allison, Ryan T	91	0	0	91	0	0	0
Anesin, Debra Ann	91	91	0	0	0	0	0
Frieze, Robert Lee	91	0	0	91	0	0	0
Kay III, James C.	91	0	0	91	0	0	0
Leniz, Inaki	91	0	0	91	0	0	0
Taylor, Colter Theron	91	0	0	91	0	0	0
Tyler, Linda Lou	91	0	0	91	0	0	0
Vanpool, David Orion	91	91	0	0	0	0	0
Marotta, Tecia Lynn	91	18	1	8	6	17	41
Burris, Paul D	91	18	1	8	6	17	41
Goldsmith, Lawrence Dale	91	18	1	8	6	17	41
Wentz, Wendy S	91	18	1	8	6	17	41
OTHER	0	0	0	0	0	0	0
Total Nevada	2,730	1,205	61	772	336	192	164
Arizona							
Fields, Debra Sue	91	0	0	0	0	91	0
Kirklin, Charles Glenn	91	0	0	0	0	91	0
Meister, Jack Briton	91	0	0	0	0	91	0
Ruiz, Ramon E.	91	0	0	0	0	91	0
Tomlinson, Tom Carl	91	0	0	0	0	91	0
OTHER	0	0	0	0	0	0	0
Total Arizona	455	0	0	0	0	455	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
<u>Customer Equivalents</u>		508	240	909	2,211	7,319	1,806	2,313	1,773	2,532	2,075	9,912
Abendroth, Thomas W	19,176											
Adkins, Jack	8,123											
Alday, Christopher Thomas	14,984					7,319	1,806	2,313				
Alday, James Roger	7,319					7,319						
Anderson, Daniel S	2,649											
Austin Jr, Arthur Charles	9,912											
Becker, Jeffrey S	2,883											9,912
Bishop, Alvin Michael	526											
Blasco, Christopher J	11,994											
Borntrager, Jason S	3,120			909	2,211							9,912
Bosque, Ralph Alvarez	9,912											9,912
Buono, Robert A	3,352										3,352	
Cardinal, Anthony Allen	8,123											
Carver, Nathaniel Q.	31,447					7,319	1,806	2,313				
Coates, Bill	12,561											9,912
Coffee Jr., John B	5,859											
Cook, James H	526											
Cooper, Robert K	19,104						1,806					
Ebert, Shawn M	19,176											
Eskew, James Franklin	1,642											
Finch, Allan	8,123											
Finehirsh, Jeffrey S	3,352											
Flynn, Patrick C	67,898	1,205	240	909	2,211	7,319	1,806	2,313	1,773	2,532	3,352	9,912
Garcia Jr, Ismael	2,532									2,532		
Gentilucci, Domenic Vincent	13,546											9,912
Godwin, Patrick Lynsey	985											
Golembleski, Ed P.	2,532									2,532		
Gongre, Bryan Keith	43,441					7,319	1,806	2,313				9,912
Goodwin, Douglas L	16,463											
Gray, Roger A	2,313											
Griffin, Brent Allen	19,104						1,806					
Gunther, Mathew Joseph	3,352										3,352	
Habery, Stephen J	8,123											
Hamilton, Don L	1,773								1,773			
Hampton, Jerome	7,319					7,319						
Harden, Tyler Andrew	2,883											
Harper, Scott A	1,167											
Hogue, Raymond Harry	23,782					7,319						
Hollister, Jimmie H	19,104						1,806					
Holsapple, Roger E	2,313									2,313		
Johnson, Robert Dean	9,912											9,912
Keys, Thomas Eugene	16,463											
Kuhns, Joseph M	2,211				2,211							
Learned, Scott C	9,632					7,319						
Ledwell, Leonard E	9,912											9,912
Lisle Jr., John Dayton	2,097											
Lorenzo, Alexander	20,009											
Marinelli, John Allen	31,447					7,319	1,806	2,313				
McPeeks, Jeffrey	2,883											
McPhee, Allison Stevenson	2,082											
Monat, Michael Paul	985											
Morrell, Matthew J	19,176											
Neal, William Lee	15,154	1,205		909	2,211				1,773		3,352	
Overton, Michael A	9,632					7,319		2,313				
Parrish, Raymond Alan	11,994											9,912
Pendarvis, James Howard	19,176											
Pfouts, Steve L.	9,912											9,912
Phillips, Christopher R	14,984					7,319	1,806	2,313				
Pinder, Jeffrey	19,176											
Remigio, Roberto Villamin	16,463											
Roberts Jr., Eddie Eugene	16,463											
Schneider, Keith C	8,123											
Schwades, Charles Grayling	12,561											9,912
Shoffstall, David Eugene	1,773								1,773			

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Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandahlaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
<u>Customer Equivalents</u>	8,123	1,642	16,463	2,082	985	244	2,883	1,167	161	294	282
Abendroth, Thomas W	2,713		16,463								
Adkins, Jack	8,123										
Alday, Christopher Thomas	3,546										
Alday, James Roger											
Anderson, Daniel S	567			2,082							
Austin Jr, Arthur Charles											
Becker, Jeffrey S							2,883				
Bishop, Alvin Michael						244					282
Blasco, Christopher J				2,082							
Borntrager, Jason S											
Bosque, Ralph Alvarez											
Buono, Robert A											
Cardinal, Anthony Allen	8,123										
Carver, Nathaniel Q.	3,546		16,463								
Coates, Bill	567			2,082							
Coffee Jr., John B	3,546										
Cook, James H						244					282
Cooper, Robert K	835		16,463								
Ebert, Shawn M	2,713		16,463								
Eskew, James Franklin		1,642									
Finch, Allan	8,123										
Finehirsh, Jeffrey S											
Flynn, Patrick C	8,123	1,642	16,463	2,082	985	244	2,883	1,167	161	294	282
Garcia Jr, Ismael											
Gentilucci, Domenic Vincent	567			2,082	985						
Godwin, Patrick Lynsey					985						
Golembleski, Ed P.											
Gongre, Bryan Keith	3,546		16,463	2,082							
Goodwin, Douglas L			16,463								
Gray, Roger A											
Griffin, Brent Allen	835		16,463								
Gunther, Mathew Joseph											
Habery, Stephen J	8,123										
Hamilton, Don L											
Hampton, Jerome											
Harden, Tyler Andrew							2,883				
Harper, Scott A								1,167			
Hogue, Raymond Harry			16,463								
Hollister, Jimmie H	835		16,463								
Holsapple, Roger E											
Johnson, Robert Dean											
Keys, Thomas Eugene			16,463								
Kuhns, Joseph M											
Learned, Scott C											
Ledwell, Leonard E											
Lisle Jr., John Dayton		1,642						161		294	
Lorenzo, Alexander	3,546		16,463								
Marinelli, John Allen	3,546		16,463								
McPeeks, Jeffrey											
McPhee, Allison Stevenson				2,082				2,883			
Monat, Michael Paul					985						
Morrell, Matthew J	2,713		16,463								
Neal, William Lee	4,011					244		1,167			282
Overton, Michael A											
Parrish, Raymond Alan				2,082							
Pendarvis, James Howard	2,713		16,463								
Pfouts, Steve L.											
Phillips, Christopher R	3,546										
Pinder, Jeffrey	2,713		16,463								
Remigio, Roberto Villamin			16,463								
Roberts Jr., Eddie Eugene			16,463								
Schneider, Keith C	8,123										
Schwades, Charles Grayling	567			2,082							
Shoffstall, David Eugene											

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Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shue, Mickey A	19,611							2,313				
Sillitoe, Kathy Ann	31,447					7,319	1,806	2,313				
Smith, Donald Dale	9,912											9,912
Stefano, Barry Lee	2,097											
Stewart, Malcolm S	8,737		240							2,532		
Sudol, Corey P	23,782					7,319						
Swegheimer, James A	16,463											
Szczepkowski, Stephen A	3,352										3,352	
Taylor, Donald Edward	9,632					7,319		2,313				
Vanmeter Jr, Nathan Z	1,806						1,806					
Watkins, Cedric D	9,912											9,912
White, Ronald D	19,104						1,806					
Wierzbicki, Anthony	22,269	1,205	240	909	2,211			1,773	2,532	3,352		
Williams, Elisa Matarlo	16,463											
Wilson, Michael A	22,269	1,205	240	909	2,211			1,773	2,532	3,352		
Wright, Thomas Leroy	9,912											9,912
PT Carroll, James Edward	11,994											9,912
PT Cooks, Barner Lee	TERM 11,994											9,912
PT Hoff, Harry E	TERM 3,120			909	2,211							9,912
PT Johns, Ralph	3,352										3,352	
PT Sillitoe, Terry Wayne	20,009											
PT Volz, Robert W.	TERM 18,790											
PT Woodside, Michael	1,642											
Callahan, Robert L	TERM 9,912											9,912
Casalina, Nicholas Paul	TERM 1,642											
Didonato, Michael Angelo	TERM 2,532									2,532		
Ebert, Harold B	TERM 16,463											
Mericle, Roy J	TERM 16,463											
Quinlan II, Frederick E	TERM 19,331						1,806					
Radcliff, Max Lee	TERM 2,532								2,532			
Rainey, Shantavious Simone	TERM 1,167											
Woodard, Saint P	TERM 16,463											
Zubek, Carl Andrew	TERM 7,319					7,319						
Bonagura, John F	67,898	1,205	240	909	2,211	7,319	1,806	2,313	1,773	2,532	3,352	9,912
Haws, Scotty Lee	67,898	1,205	240	909	2,211	7,319	1,806	2,313	1,773	2,532	3,352	9,912
Hoy, John Patrick	67,898	1,205	240	909	2,211	7,319	1,806	2,313	1,773	2,532	3,352	9,912

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Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	835		16,463								
Sillitoe, Kathy Ann	3,546		16,463								
Smith, Donald Dale											
Stefano, Barry Lee		1,642							161	294	
Stewart, Malcolm S		1,642			985		2,883		161	294	
Sudol, Corey F			16,463								
Swegheimer, James A			16,463								
Szczepkowski, Stephen A											
Taylor, Donald Edward											
Vanmeter Jr, Nathan Z											
Watkins, Cedric D											
White, Ronald D	835		16,463								
Wierzbicki, Anthony	4,011	1,642			985	244	2,883				282
Williams, Elisa Matarlo			16,463								
Wilson, Michael A	4,011	1,642			985	244	2,883				282
Wright, Thomas Leroy											
PT Carroll, James Edward				2,082							
PT Cooks, Barner Lee	TERM			2,082							
PT Hoff, Harry E	TERM										
PT Johns, Ralph											
PT Sillitoe, Terry Wayne	3,546		16,463								
PT Volz, Robert W.	TERM	2,327	16,463								
PT Woodside, Michael		1,642									
Callahan, Robert L	TERM										
Casalina, Nicholas Paul	TERM	1,642									
Didonato, Michael Angelo	TERM										
Ebert, Harold B	TERM		16,463								
Mericle, Roy J	TERM		16,463								
Quinlan II, Frederick E	TERM	1,062	16,463								
Radcliff, Max Lee	TERM										
Rainey, Shantavious Simone	TERM							1,167			
Woodard, Saint P	TERM		16,463								
Zubek, Carl Andrew	TERM										
Bonagura, John F	8,123	1,642	16,463	2,082	985	244	2,883	1,167	161	294	282
Haws, Scotty Lee	8,123	1,642	16,463	2,082	985	244	2,883	1,167	161	294	282
Hoy, John Patrick	8,123	1,642	16,463	2,082	985	244	2,883	1,167	161	294	282

WATER SERVICE CORPORATION
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 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Abendroth, Thomas W	7,667	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	8,174	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	5,156	0	0	0	0	2,518	621	796	0	0	0	0
Alday, James Roger	7,624	0	0	0	0	7,634	0	0	0	0	0	0
Anderson, Daniel S	10,069	0	0	0	0	0	0	0	0	0	0	0
Austin Jr. Arthur Charles	7,496	0	0	0	0	0	0	0	0	0	0	7,496
Becker, Jeffrey S	9,665	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	7,809	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	6,466	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	7,937	0	0	2,312	5,625	0	0	0	0	0	0	5,343
Bosque, Ralph Alvarez	6,492	0	0	0	0	0	0	0	0	0	0	6,492
Buono, Robert A	8,818	0	0	0	0	0	0	0	0	8,818	0	0
Cardinal, Anthony Allen	7,334	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	15,000	0	0	0	0	3,491	861	1,103	0	0	0	0
Coates, Bill	15,525	0	0	0	0	0	0	0	0	0	0	12,251
Coffee Jr., John B	8,695	0	0	0	0	0	0	3,433	0	0	0	0
Cook, James H	11,904	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	6,810	0	0	0	0	0	644	0	0	0	0	0
Ebert, Shawn M	6,428	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	11,997	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	8,281	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	8,239	0	0	0	0	0	0	0	0	8,239	0	0
Flynn, Patrick C	27,300	484	96	365	889	2,943	726	930	713	1,018	1,348	3,985
Garcia Jr., Ismael	10,567	0	0	0	0	0	0	0	0	10,567	0	0
Gentilucci, Domenic Vincent	11,538	0	0	0	0	0	0	0	0	0	0	8,443
Godwin, Patrick Lynsey	14,175	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	10,036	0	0	0	0	0	0	0	10,036	0	0	0
Gongre, Bryan Keith	18,375	0	0	0	0	3,096	764	978	0	0	0	4,193
Goodwin, Douglas L	8,986	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	8,877	0	0	0	0	0	0	8,877	0	0	0	0
Griffin, Brent Allen	824	0	0	0	0	0	78	0	0	0	0	0
Gunther, Mathew Joseph	9,734	0	0	0	0	0	0	0	0	9,734	0	0
Habery, Stephen J	12,211	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	6,324	0	0	0	0	0	0	6,324	0	0	0	0
Hampton, Jerome	9,258	0	0	0	0	9,258	0	0	0	0	0	0
Harden, Tyler Andrew	6,044	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	6,642	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	8,391	0	0	0	0	2,582	0	0	0	0	0	0
Hollister, Jimmie H	6,749	0	0	0	0	0	638	0	0	0	0	0
Holsapple, Roger E	11,982	0	0	0	0	0	0	11,982	0	0	0	0
Johnson, Robert Dean	1,498	0	0	0	0	0	0	0	0	0	0	1,498
Keys, Thomas Eugene	11,059	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	10,728	0	0	0	10,728	0	0	0	0	0	0	0
Learned, Scott C	6,166	0	0	0	0	4,685	0	1,481	0	0	0	0
Ledwell, Leonard E	6,966	0	0	0	0	0	0	0	0	0	0	6,966
Lisle Jr., John Dayton	10,902	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	10,960	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	14,264	0	0	0	0	3,320	819	1,049	0	0	0	0
McPeeks, Jeffrey	6,843	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	9,933	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	10,186	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	6,221	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	12,462	991	0	747	1,818	0	0	0	1,458	0	2,756	0
Overton, Michael A	7,202	0	0	0	0	5,472	0	1,729	0	0	0	0
Parrish, Raymond Alan	8,523	0	0	0	0	0	0	0	0	0	0	7,044
Pendarvis, James Howard	5,864	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	9,775	0	0	0	0	0	0	0	0	0	0	9,775
Phillips, Christopher R	7,272	0	0	0	0	3,552	877	1,123	0	0	0	0
Pinder, Jeffrey	10,783	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	5,284	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	9,019	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	7,443	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	11,575	0	0	0	0	0	0	0	0	0	0	9,134
Shoffstall, David Eugene	11,110	0	0	0	0	0	0	0	11,110	0	0	0

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Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandahaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	1,085	0	6,583	0	0	0	0	0	0	0	0
Adkins, Jack	8,174	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	1,220	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	2,155	0	0	7,914	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	9,665	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	3,622	0	0	0	0	4,186
Blasco, Christopher J	0	0	0	1,122	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Bucno, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	7,334	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	1,691	0	7,853	0	0	0	0	0	0	0	0
Coates, Bill	701	0	0	2,573	0	0	0	0	0	0	0
Coffee Jr., John B	5,262	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	5,522	0	0	0	0	6,382
Cooper, Robert K	298	0	5,869	0	0	0	0	0	0	0	0
Ebert, Shawn M	909	0	5,518	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	11,997	0	0	0	0	0	0	0	0	0
Finch, Allan	8,281	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	3,266	660	6,619	837	396	98	1,159	469	65	118	113
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	483	0	0	1,773	839	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	14,175	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	1,500	0	6,964	881	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	8,986	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	36	0	710	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	12,211	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	6,044	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	6,642	0	0	0
Hogue, Raymond Harry	0	0	5,808	0	0	0	0	0	0	0	0
Hollister, Jimmie H	295	0	5,816	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	11,059	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	8,537	0	0	0	0	0	837	1,529	0	0
Lorenzo, Alexander	1,942	0	9,018	0	0	0	0	0	0	0	0
Marinelli, John Allen	1,608	0	7,468	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	0	0	6,843	0	0	0	0
McPhee, Allison Stevenson	0	0	0	9,933	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	10,186	0	0	0	0	0	0
Morrell, Matthew J	880	0	5,341	0	0	0	0	0	0	0	0
Neal, William Lee	3,298	0	0	0	0	201	0	960	0	0	232
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	1,480	0	0	0	0	0	0	0
Pendarvis, James Howard	830	0	5,034	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	1,721	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	1,526	0	9,257	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	5,284	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	9,019	0	0	0	0	0	0	0	0
Schneider, Keith C	7,443	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	523	0	0	1,919	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0

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 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shue, Mickey A	7,608	0	0	0	0	0	897	0	0	0	0	0
Sillitoe, Kathy Ann	12,464	0	0	0	0	2,901	716	917	0	0	0	0
Smith, Donald Dale	7,516	0	0	0	0	0	0	0	0	0	0	7,516
Stefano, Barry Lee	7,161	0	0	0	0	0	C	C	0	0	0	0
Stewart, Malcolm S	13,786	0	379	0	0	0	0	0	3,995	0	0	0
Sudol, Corey F	10,852	0	0	0	0	3,340	0	0	0	0	0	0
Swegheimer, James A	10,496	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	9,753	0	0	0	0	0	0	0	0	0	9,753	0
Taylor, Donald Edward	10,477	0	0	0	0	7,961	0	2,516	0	0	0	0
Vanmeter Jr, Nathan Z	9,888	0	0	0	0	0	9,888	0	0	0	0	0
Watkins, Cedric D	2,160	0	0	0	0	0	0	0	0	0	0	2,160
White, Ronald D	10,183	0	0	0	0	0	963	0	0	0	0	0
Wierzbicki, Anthony	16,144	874	174	659	1,603	0	0	1,285	1,836	2,430	0	0
Williams, Elisa Matarlo	7,758	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	18,000	974	194	735	1,787	0	0	1,433	2,047	2,709	0	0
Wright, Thomas Leroy	7,080	0	0	0	0	0	0	0	0	0	0	7,080
PT Carroll, James Edward	3,294	0	0	0	0	0	C	0	0	0	0	2,723
PT Cooks, Barner Lee	2,882	TERM	0	0	0	0	0	0	0	0	0	2,382
PT Hoff, Harry E	3,046	TERM	0	888	2,159	0	0	0	0	0	0	0
PT Johns, Ralph	3,156	0	0	0	0	0	0	0	0	3,156	0	0
PT Sillitoe, Terry Wayne	2,826	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	6,899	TERM	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	3,774	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	6,227	TERM	0	0	0	0	0	0	0	0	0	6,227
Casalina, Nicholas Paul	9,710	TERM	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	1,036	TERM	0	0	0	0	0	0	1,036	0	0	0
Ebert, Harold B	6,558	TERM	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	9,782	TERM	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	3,013	TERM	0	0	0	0	281	0	0	0	0	0
Radcliff, Max Lee	2,046	TERM	0	0	0	0	0	0	2,046	0	0	0
Rainey, Shantavious Simone	11,592	TERM	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	7,899	TERM	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	8,169	TERM	0	0	0	8,169	0	0	0	0	0	0
Bonagura, John F	16,250	288	57	218	529	1,752	432	554	424	606	802	2,372
Haws, Scotty Lee	17,169	305	61	230	559	1,851	457	585	448	640	848	2,506
Hoy, John Patrick	40,688	722	144	545	1,325	4,386	1,082	1,386	1,062	1,517	2,009	5,940
Total Florida	952,757	4,638	1,105	6,699	27,022	78,911	19,847	40,336	24,257	35,344	52,602	121,526

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	324	0	6,386	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	1,405	0	6,525	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	5,607	0	0	0	0	0	550	1,004	0	0
Stewart, Malcolm S	0	2,591	0	0	1,554	0	4,549	254	464	0	0
Sudol, Corey F	0	0	7,512	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	10,496	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	445	0	8,775	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	2,908	1,190	0	0	714	177	2,090	0	0	0	204
Williams, Elisa Matarlo	0	0	7,758	0	0	0	0	0	0	0	0
Wilson, Michael A	3,242	1,327	0	0	796	197	2,330	0	0	0	228
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	572	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	500	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	501	0	2,325	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	854	6,044	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	3,774	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	9,710	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	6,558	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	9,782	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	166	2,566	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	11,592	0	0	0	0
Woodard, Saint P	TERM	0	7,899	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	1,944	393	3,940	498	236	58	690	279	39	70	67
Haws, Scotty Lee	2,054	415	4,163	526	249	62	729	295	41	74	71
Hoy, John Patrick	4,868	984	9,865	1,248	590	146	1,728	699	96	176	169
Total Florida	93,383	47,185	254,569	31,776	29,735	10,083	35,827	20,936	1,882	3,435	11,652

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Abendroth, Thomas W	587	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	625	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	394	0	0	0	0	192	47	61	0	0	0	0
Alday, James Roger	584	0	0	0	0	584	0	0	0	0	0	0
Anderson, Daniel S	770	0	0	0	0	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	573	0	0	0	0	0	0	0	0	0	0	573
Becker, Jeffrey S	739	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	597	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	495	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	607	0	0	177	430	0	0	0	0	0	0	409
Bosque, Ralph Alvarez	497	0	0	0	0	0	0	0	0	0	0	497
Buono, Robert A	675	0	0	0	0	0	0	0	0	0	675	0
Cardinal, Anthony Allen	561	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	1,148	0	0	0	0	267	66	84	0	0	0	0
Coates, Bill	1,188	0	0	0	0	0	0	0	0	0	0	937
Coffee Jr., John B	665	0	0	0	0	0	0	263	0	0	0	0
Cock, James H	911	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	521	0	0	0	0	0	49	0	0	0	0	0
Ebert, Shawn M	492	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	918	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	634	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	630	0	0	0	0	0	0	0	0	0	630	0
Flynn, Patrick C	2,088	37	7	28	68	225	56	71	55	78	103	305
Garcia Jr, Ismael	808	0	0	0	0	0	0	0	0	808	0	0
Gentilucci, Domenic Vincent	883	0	0	0	0	0	0	0	0	0	0	646
Godwin, Patrick Lynsey	1,084	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	768	0	0	0	0	0	0	0	0	768	0	0
Gongre, Bryan Keith	1,406	0	0	0	0	237	58	75	0	0	0	321
Goodwin, Douglas L	687	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	679	0	0	0	0	0	0	679	0	0	0	0
Griffin, Brent Allen	63	0	0	0	0	0	6	0	0	0	0	0
Gunther, Mathew Joseph	745	0	0	0	0	0	0	0	0	0	745	0
Habery, Stephen J	934	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	484	0	0	0	0	0	0	0	484	0	0	0
Hampton, Jerome	708	0	0	0	0	708	0	0	0	0	0	0
Harden, Tyler Andrew	462	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	508	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	642	0	0	0	0	198	0	0	0	0	0	0
Hollister, Jimmie H	516	0	0	0	0	0	49	0	0	0	0	0
Holsapple, Roger E	917	0	0	0	0	0	0	917	0	0	0	0
Johnson, Robert Dean	115	0	0	0	0	0	0	0	0	0	0	115
Keys, Thomas Eugene	846	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	821	0	0	0	821	0	0	0	0	0	0	0
Learned, Scott C	472	0	0	0	0	359	0	113	0	0	0	0
Ledwell, Leonard E	533	0	0	0	0	0	0	0	0	0	0	533
Lisle Jr., John Dayton	834	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	838	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	1,091	0	0	0	0	254	63	80	0	0	0	0
McPeeks, Jeffrey	524	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	760	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	779	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	476	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	953	76	0	57	139	0	0	0	111	0	211	0
Overton, Michael A	551	0	0	0	0	419	0	132	0	0	0	0
Parrish, Raymond Alan	652	0	0	0	0	0	0	0	0	0	0	539
Pendarvis, James Howard	449	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	748	0	0	0	0	0	0	0	0	0	0	748
Phillips, Christopher R	556	0	0	0	0	272	67	86	0	0	0	0
Pinder, Jeffrey	825	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	404	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	690	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	569	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	886	0	0	0	0	0	0	0	0	0	0	699
Shoffstall, David Eugene	850	0	0	0	0	0	0	0	850	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	83	0	504	0	0	0	0	0	0	0	0
Adkins, Jack	625	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	93	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	165	0	0	605	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	739	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	277	0	0	0	0	320
Blasco, Christopher J	0	0	0	86	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	561	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	129	0	601	0	0	0	0	0	0	0	0
Ccates, Bill	54	0	0	197	0	0	0	0	0	0	0
Coffee Jr., John B	402	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	423	0	0	0	0	488
Cooper, Robert K	23	0	449	0	0	0	0	0	0	0	0
Ebert, Shawn M	70	0	422	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	918	0	0	0	0	0	0	0	0	0
Finch, Allan	634	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	250	50	506	64	30	8	89	36	5	9	9
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	37	0	0	136	64	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	1,084	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	115	0	533	67	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	687	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	3	0	54	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	934	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	462	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	508	0	0	0
Hogue, Raymond Harry	0	0	444	0	0	0	0	0	0	0	0
Hollister, Jimmie H	23	0	445	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	846	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	653	0	0	0	0	0	64	117	0	0
Lorenzo, Alexander	149	0	689	0	0	0	0	0	0	0	0
Marinelli, John Allen	123	0	571	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	0	0	524	0	0	0	0
McPhee, Allison Stevenson	0	0	0	760	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	779	0	0	0	0	0	0
Morrell, Matthew J	67	0	409	0	0	0	0	0	0	0	0
Neal, William Lee	252	0	0	0	0	15	0	73	0	0	18
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	113	0	0	0	0	0	0	0
Pendarvis, James Howard	64	0	385	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	132	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	117	0	708	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	404	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	690	0	0	0	0	0	0	0	0
Schneider, Keith C	569	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	40	0	0	147	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shue, Mickey A	582	0	0	0	0	0	0	69	0	0	0	0
Sillitoe, Kathy Ann	954	0	0	0	0	222	55	70	0	0	0	0
Smith, Donald Dale	575	0	0	0	0	0	0	0	0	0	0	575
Stefano, Barry Lee	548	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	1,055	0	29	0	0	0	0	0	0	306	0	0
Sudol, Corey F	830	0	0	0	0	255	0	0	0	0	0	0
Swegheimer, James A	803	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	746	0	0	0	0	0	0	0	0	0	746	0
Taylor, Donald Edward	801	0	0	0	0	609	0	192	0	0	0	0
Vanmeter Jr, Nathan Z	756	0	0	0	0	0	756	0	0	0	0	0
Watkins, Cedric D	165	0	0	0	0	0	0	0	0	0	0	165
White, Ronald D	779	0	0	0	0	0	74	0	0	0	0	0
Wierzbicki, Anthony	1,235	67	13	50	123	0	0	0	98	140	186	0
Williams, Elisa Matarlo	594	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	1,377	75	15	56	137	0	0	0	110	157	207	0
Wright, Thomas Leroy	542	0	0	0	0	0	0	0	0	0	0	542
PT Carroll, James Edward	252	0	0	0	0	0	0	0	0	0	0	208
PT Cooks, Barner Lee	220	0	0	0	0	0	0	0	0	0	0	182
PT Hoff, Harry E	233	0	0	68	165	0	0	0	0	0	0	0
PT Johns, Ralph	241	0	0	0	0	0	0	0	0	0	241	0
PT Sillitoe, Terry Wayne	216	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	528	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	289	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	476	0	0	0	0	0	0	0	0	0	0	476
Casalina, Nicholas Paul	743	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	79	0	0	0	0	0	0	0	0	79	0	0
Ebert, Harold B	502	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	748	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	230	0	0	0	0	0	21	0	0	0	0	0
Radcliff, Max Lee	157	0	0	0	0	0	0	0	0	157	0	0
Rainey, Shantavious Simone	887	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	604	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	64	0	0	0	0	625	0	0	0	0	0	0
Bonagura, John F	1,243	22	4	17	40	154	33	42	32	46	61	181
Haws, Scotty Lee	1,313	23	5	18	43	142	35	45	34	49	65	192
Hoy, John Patrick	3,113	55	11	42	101	336	83	106	81	116	154	454
Total Florida	74,175	355	84	513	2,067	6,038	1,518	3,085	1,855	2,704	4,024	9,297

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke UI	103-0690 Sandalhaven Util Serv	104-0694 Bayside South	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	25	0	489	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	108	0	499	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	429	0	0	0	0	0	42	77	0	0
Stewart, Malcolm S	0	198	0	0	119	0	348	0	19	36	0
Sudol, Corey F	0	0	575	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	803	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	34	0	671	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	222	91	0	0	55	14	160	0	0	0	16
Williams, Elisa Matarlo	0	0	594	0	0	0	0	0	0	0	0
Wilson, Michael A	248	102	0	0	61	15	178	0	0	0	17
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	44	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	38	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	38	0	178	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	65	0	463	0	0	0	0	0	0	0
PT Woodside, Michael	0	289	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	743	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	502	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	748	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	13	0	196	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	887	0	0	0	0
Woodard, Saint P	TERM	0	0	604	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	149	30	301	38	18	4	53	21	3	5	5
Haws, Scotty Lee	157	32	318	40	19	5	56	23	3	6	5
Hoy, John Patrick	372	75	755	95	45	11	132	54	7	13	13
Total Florida	7,145	3,610	20,762	2,430	2,274	772	2,741	1,602	143	263	891

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Blacid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Abendroth, Thomas W	56	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	56	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	41	0	0	0	0	20	5	6	0	0	0	0
Alday, James Roger	56	0	0	0	0	56	0	0	0	0	0	0
Anderson, Daniel S	56	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	56	0	0	0	0	0	0	0	0	0	0	56
Becker, Jeffrey S	56	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	56	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	52	0	0	0	0	0	0	0	0	0	0	43
Borntrager, Jason S	56	0	0	16	40	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	52	0	0	0	0	0	0	0	0	0	0	52
Buono, Robert A	56	0	0	0	0	0	0	0	0	0	56	0
Cardinal, Anthony Allen	56	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	56	0	0	0	0	13	3	4	0	0	0	0
Coates, Bill	56	0	0	0	0	0	0	0	0	0	0	44
Coffee Jr., John B	56	0	0	0	0	0	0	22	0	0	0	0
Cook, James H	56	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	54	0	0	0	0	0	5	0	0	0	0	0
Ebert, Shawn M	51	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	56	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	56	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	56	0	0	0	0	0	0	0	0	0	56	0
Flynn, Patrick C	56	1	0	1	2	6	1	2	1	2	3	8
Garcia Jr, Ismael	56	0	0	0	0	0	0	0	0	56	0	0
Gentilucci, Domenic Vincent	56	0	0	0	0	0	0	0	0	0	0	41
Godwin, Patrick Lynsey	56	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	56	0	0	0	0	0	0	0	0	56	0	0
Gongre, Bryan Keith	56	0	0	0	0	9	2	3	0	0	0	13
Goodwin, Douglas L	56	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	56	0	0	0	0	0	0	56	0	0	0	0
Griffin, Brent Allen	7	0	0	0	0	0	1	0	0	0	0	0
Gunther, Mathew Joseph	56	0	0	0	0	0	0	0	0	0	56	0
Habery, Stephen J	56	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	51	0	0	0	0	0	0	0	51	0	0	0
Hampton, Jerome	56	0	0	0	0	56	0	0	0	0	0	0
Harden, Tyler Andrew	48	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	53	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	56	0	0	0	0	17	0	0	0	0	0	0
Hollister, Jimmie H	54	0	0	0	0	0	5	0	0	0	0	0
Holsapple, Roger E	56	0	0	0	0	0	0	56	0	0	0	0
Johnson, Robert Dean	12	0	0	0	0	0	0	0	0	0	0	12
Keys, Thomas Eugene	56	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	56	0	0	0	56	0	0	0	0	0	0	0
Learned, Scott C	49	0	0	0	0	37	0	12	0	0	0	0
Ledwell, Leonard E	56	0	0	0	0	0	0	0	0	0	0	56
Lisle Jr., John Dayton	56	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	56	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	56	0	0	0	0	13	3	4	0	0	0	0
McPeecks, Jeffrey	55	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allson Stevenson	56	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	56	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	50	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	56	4	0	3	8	0	0	0	7	0	12	0
Overton, Michael A	56	0	0	0	0	43	0	13	0	0	0	0
Parrish, Raymond Alan	56	0	0	0	0	0	0	0	0	0	0	46
Pendarvis, James Howard	47	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	56	0	0	0	0	0	0	0	0	0	0	56
Phillips, Christopher R	56	0	0	0	0	27	7	9	0	0	0	0
Pinder, Jeffrey	56	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	42	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	56	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	56	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	56	0	0	0	0	0	0	0	0	0	0	44
Shoffstall, David Eugene	56	0	0	0	0	0	0	0	56	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandahaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	8	0	48	0	0	0	0	0	0	0	0
Adkins, Jack	56	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	10	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	12	0	0	44	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	56	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	26	0	0	0	0	30
Blasco, Christopher J	0	0	0	9	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	56	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	6	0	29	0	0	0	0	0	0	0	0
Coates, Bill	3	0	0	9	0	0	0	0	0	0	0
Coffee Jr., John B	34	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	26	0	0	0	0	30
Cooper, Robert K	2	0	47	0	0	0	0	0	0	0	0
Ebert, Shawn M	7	0	44	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	56	0	0	0	0	0	0	0	0	0
Finch, Allan	56	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	7	1	14	2	1	0	2	1	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	2	0	0	9	4	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	56	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	5	0	21	3	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	56	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	6	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	56	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	48	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	53	0	0	0
Hogue, Raymond Harry	0	0	39	0	0	0	0	0	0	0	0
Hollister, Jimmie H	2	0	47	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	56	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	44	0	0	0	0	0	4	8	0	0
Lorenzo, Alexander	10	0	46	0	0	0	0	0	0	0	0
Marinelli, John Allen	6	0	29	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	0	0	55	0	0	0	0
McPhee, Allison Stevenson	0	0	0	56	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	56	0	0	0	0	0	0
Morrell, Matthew J	7	0	43	0	0	0	0	0	0	0	0
Neal, William Lee	15	0	0	0	0	1	0	4	0	0	1
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	10	0	0	0	0	0	0	0
Pendarvis, James Howard	7	0	40	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	13	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	8	0	48	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	42	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	56	0	0	0	0	0	0	0	0
Schneider, Keith C	56	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	3	0	0	9	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shue, Mickey A	56	0	0	0	0	0	0	7	0	0	0	0
Sillitoe, Kathy Ann	56	0	0	0	0	13	3	4	0	0	0	0
Smith, Donald Dale	56	0	0	0	0	0	0	0	0	0	0	56
Stefano, Barry Lee	56	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	56	0	2	0	0	0	0	0	0	16	0	0
Sudol, Corey F	56	0	0	0	0	17	0	0	0	0	0	0
Swegheimer, James A	56	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	56	0	0	0	0	0	0	0	0	0	56	0
Taylor, Donald Edward	56	0	0	0	0	43	0	13	0	0	0	0
Vanmeter Jr, Nathan Z	56	0	0	0	0	0	56	0	0	0	0	0
Watkins, Cedric D	17	0	0	0	0	17	0	0	0	0	0	17
White, Ronald D	56	0	0	0	0	0	5	0	0	0	0	0
Wierzbicki, Anthony	56	3	1	2	6	0	0	0	4	6	8	0
Williams, Elisa Matarlo	56	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	56	3	1	2	6	0	0	0	4	6	8	0
Wright, Thomas Leroy	56	0	0	0	0	0	0	0	0	0	0	56
PT Carroll, James Edward	26	0	0	0	0	0	0	0	0	0	0	22
PT Cooks, Barner Lee	23	0	0	0	0	0	0	0	0	0	0	19
PT Hoff, Harry E	24	0	0	7	17	0	0	0	0	0	0	0
PT Johns, Ralph	25	0	0	0	0	0	0	0	0	0	25	0
PT Sillitoe, Terry Wayne	23	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	55	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	30	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	50	0	0	0	0	0	0	0	0	0	0	50
Casalina, Nicholas Paul	56	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	8	0	0	0	0	0	0	0	0	8	0	0
Ebert, Harold B	52	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	56	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	24	0	0	0	0	0	2	0	0	0	0	0
Radcliff, Max Lee	16	0	0	0	0	0	0	0	0	16	0	0
Rainey, Shantavious Simone	56	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	56	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	56	0	0	0	0	56	0	0	0	0	0	0
Bonagura, John F	56	1	0	1	2	6	1	2	1	2	3	8
Haws, Scotty Lee	56	1	0	1	2	6	1	2	1	2	3	8
Hoy, John Patrick	56	1	0	1	2	6	1	2	1	2	3	8
Total Florida	5,055	14	4	34	141	444	101	217	126	172	289	715

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0542 Miles Grant	101-0680 Sanlindo Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	2	0	47	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	6	0	29	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	44	0	0	0	0	0	0	4	8	0
Stewart, Malcolm S	0	11	0	0	6	0	18	0	1	2	0
Sudol, Corey F	0	0	39	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	56	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	2	0	48	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	10	4	0	0	2	1	7	0	0	0	1
Williams, Elisa Matarlo	0	0	56	0	0	0	0	0	0	0	0
Wilson, Michael A	10	4	0	0	2	1	7	0	0	0	1
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	5	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	4	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	4	0	19	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	7	0	48	0	0	0	0	0	0	0
PT Woodside, Michael	0	30	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	56	0	0	0	0	0	0	0	0
DiDonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	52	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	56	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	1	0	21	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	56	0	0	0
Woodard, Saint P	TERM	0	0	56	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bcnagura, John F	7	1	14	2	1	0	2	1	0	0	0
Haws, Scotty Lee	7	1	14	2	1	0	2	1	0	0	0
Hoy, John Patrick	7	1	14	2	1	0	2	1	0	0	0
Total Florida	510	253	1,255	166	130	55	199	117	9	18	63

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Abendroth, Thomas W	150	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	160	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	118	0	0	0	0	58	14	18	0	0	0	0
Alday, James Roger	160	0	0	0	0	160	0	0	0	0	0	0
Anderson, Daniel S	160	0	0	0	0	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	160	0	0	0	0	0	0	0	0	0	0	160
Becker, Jeffrey S	160	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	160	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	148	0	0	0	0	0	0	0	0	0	0	122
Borntrager, Jason S	160	0	0	47	114	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	149	0	0	0	0	0	0	0	0	0	0	149
Buono, Robert A	160	0	0	0	0	0	0	0	0	0	160	0
Cardinal, Anthony Allen	160	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	160	0	0	0	0	37	9	12	0	0	0	0
Coates, Bill	160	0	0	0	0	0	0	0	0	0	0	126
Coffee Jr., John B	160	0	0	0	0	0	0	63	0	0	0	0
Cook, James H	160	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	156	0	0	0	0	0	15	0	0	0	0	0
Ebert, Shawn M	147	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	160	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	160	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	160	0	0	0	0	0	0	0	0	0	160	0
Flynn, Patrick C	160	3	1	2	5	17	4	5	4	6	8	23
Garcia Jr. Ismael	160	0	0	0	0	0	0	0	0	160	0	0
Gentilucci, Domenic Vincent	160	0	0	0	0	0	0	0	0	0	0	117
Godwin, Patrick Lynsey	160	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	160	0	0	0	0	0	0	0	0	160	0	0
Gongre, Bryan Keith	160	0	0	0	0	27	7	9	0	0	0	37
Goodwin, Douglas L	160	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	160	0	0	0	0	0	0	160	0	0	0	0
Griffin, Brent Allen	19	0	0	0	0	0	2	0	0	0	0	0
Gunther, Mathew Joseph	160	0	0	0	0	0	0	0	0	0	160	0
Habery, Stephen J	160	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	145	0	0	0	0	0	0	0	145	0	0	0
Hampton, Jerome	160	0	0	0	0	160	0	0	0	0	0	0
Harden, Tyler Andrew	138	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	152	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	160	0	0	0	0	49	0	0	0	0	0	0
Hollister, Jimmie H	155	0	0	0	0	0	15	0	0	0	0	0
Holsapple, Roger E	160	0	0	0	0	0	0	160	0	0	0	0
Johnson, Robert Dean	34	0	0	0	0	0	0	0	0	0	0	34
Keys, Thomas Eugene	160	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	160	0	0	0	160	0	0	0	0	0	0	0
Learned, Scott C	141	0	0	0	0	107	0	34	0	0	0	0
Ledwell, Leonard E	160	0	0	0	0	0	0	0	0	0	0	160
Lisle Jr., John Dayton	160	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	160	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	160	0	0	0	0	37	9	12	0	0	0	0
McPeeks, Jeffrey	157	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allson Stevenson	160	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	160	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	142	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	160	13	0	10	23	0	0	0	19	0	35	0
Overton, Michael A	160	0	0	0	0	122	0	38	0	0	0	0
Parrish, Raymond Alan	160	0	0	0	0	0	0	0	0	0	0	132
Pendarvis, James Howard	134	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	160	0	0	0	0	0	0	0	0	0	0	160
Phillips, Christopher R	160	0	0	0	0	78	19	25	0	0	0	0
Pinder, Jeffrey	160	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	121	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	160	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	160	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	160	0	0	0	0	0	0	0	0	0	0	126
Shoffstall, David Eugene	160	0	0	0	0	0	0	0	160	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
SUTA											
Abendroth, Thomas W	23	0	138	0	0	0	0	0	0	0	0
Adkins, Jack	160	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	28	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	34	0	0	126	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	160	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	74	0	0	0	0	86
Blasco, Christopher J	0	0	0	26	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	160	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel O.	18	0	84	0	0	0	0	0	0	0	0
Coates, Bill	7	0	0	27	0	0	0	0	0	0	0
Coffee Jr., John B	97	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	74	0	0	0	0	86
Cooper, Robert K	7	0	134	0	0	0	0	0	0	0	0
Ebert, Shawn M	21	0	126	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	160	0	0	0	0	0	0	0	0	0
Finch, Allan	160	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	19	4	39	5	2	1	7	3	0	1	1
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	7	0	0	25	12	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	160	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	13	0	61	8	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	160	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	1	0	16	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	160	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	138	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	152	0	0	0
Hogue, Raymond Harry	0	0	111	0	0	0	0	0	0	0	0
Hollister, Jimmie H	7	0	133	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	160	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	126	0	0	0	0	0	0	12	22	0
Lorenzo, Alexander	28	0	132	0	0	0	0	0	0	0	0
Marinelli, John Allen	18	0	84	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	0	0	0	157	0	0	0
McPhee, Allison Stevenson	0	0	0	160	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	160	0	0	0	0	0	0
Morrell, Matthew J	20	0	122	0	0	0	0	0	0	0	0
Neal, William Lee	42	0	0	0	0	3	0	12	0	0	3
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	28	0	0	0	0	0	0	0
Pendarvis, James Howard	19	0	115	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	38	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	23	0	138	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	121	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	160	0	0	0	0	0	0	0	0
Schneider, Keith C	160	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	7	0	0	27	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Febble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shue, Mickey A	160	0	0	0	0	0	0	19	0	0	0	0
Sillitoe, Kathy Ann	160	0	0	0	0	37	5	12	0	0	0	0
Smith, Donald Dale	160	0	0	0	0	0	0	0	0	0	0	160
Stefano, Barry Lee	160	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	160	0	4	0	0	0	0	0	0	46	0	0
Sudol, Corey F	160	0	0	0	0	49	0	0	0	0	0	0
Swegheimer, James A	160	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	160	0	0	0	0	0	0	0	0	0	160	0
Taylor, Donald Edward	160	0	0	0	0	122	0	38	0	0	0	0
Vanmeter Jr, Nathan Z	160	0	0	0	0	0	160	0	0	0	0	0
Watkins, Cedric D	49	0	0	0	0	0	0	0	0	0	0	49
White, Ronald D	150	0	0	0	0	0	15	0	0	0	0	0
Wierzbicki, Anthony	160	9	2	7	16	0	0	0	13	18	24	0
Williams, Elisa Matarlo	160	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	160	9	2	7	16	0	0	0	13	18	24	0
Wright, Thomas Leroy	160	0	0	0	0	0	0	0	0	0	0	160
PT Carroll, James Edward	75	0	0	0	0	0	0	0	0	0	0	0
PT Cocks, Barner Lee	66	TERM	0	0	0	0	0	0	0	0	0	62
PT Hoff, Harry E	70	TERM	2	0	20	49	0	0	0	0	0	0
PT Johns, Ralph	72	0	0	0	0	0	0	0	0	0	72	0
PT Sillitoe, Terry Wayne	65	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	158	TERM	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	86	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	143	TERM	0	0	0	0	0	0	0	0	0	143
Casalina, Nicholas Paul	160	TERM	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	24	TERM	0	0	0	0	0	0	0	24	0	0
Ebert, Harold B	150	TERM	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	160	TERM	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	69	TERM	0	0	0	0	6	0	0	0	0	0
Radcliff, Max Lee	47	TERM	0	0	0	0	0	0	0	47	0	0
Rainey, Shantavious Simone	160	TERM	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	160	TERM	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	160	TERM	0	0	0	160	0	0	0	0	0	0
Bonagura, John F	160	3	1	2	5	17	4	5	4	6	8	23
Haws, Scotty Lee	160	3	1	2	5	17	4	5	4	6	8	23
Hoy, John Patrick	160	3	1	2	5	17	4	5	4	6	8	23
Total Florida	13,753	43	12	99	398	1,271	296	620	366	497	827	2,044

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Gran	101-0680 Sanlindo Util Corp	107-0691 Pennbrooke UI	103-0690 Sandalhaven Util Serv	104-0694 Bayside	105-0695 South Gate UI	106-0693 Sanlabrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	7	0	135	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	18	0	84	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	126	0	0	0	0	0	12	22	0	0
Stewart, Malcolm S	0	30	0	0	18	0	53	3	5	0	0
Sudol, Corey F	0	0	111	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	160	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	7	0	138	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	29	12	0	0	7	2	21	0	0	0	2
Williams, Elisa Matarlo	0	0	160	0	0	0	0	0	0	0	0
Wilson, Michael A	29	12	0	0	7	2	21	0	0	0	2
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	13	0	0	0	0	0	0	0
PT Cocks, Barner Lee	TERM	0	0	11	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	11	0	53	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	20	0	138	0	0	0	0	0	0	0
PT Woodside, Michael	0	86	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	160	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	150	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	160	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	4	0	59	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	160	0	0	0
Woodard, Saint P	TERM	0	0	160	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	19	4	39	5	2	1	7	3	0	1	1
Haws, Scotty Lee	19	4	39	5	2	1	7	3	0	1	1
Hoy, John Patrick	19	4	39	5	2	1	7	3	0	1	1
Total Florida	1,459	728	2,900	471	372	159	578	336	27	53	183

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Pension												
Abendroth, Thomas W	156	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	167	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	205	0	0	0	0	51	13	16	0	0	0	0
Alday, James Roger	156	0	0	0	0	156	0	0	0	0	0	0
Anderson, Daniel S	205	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	154	0	0	0	0	0	0	0	0	0	0	153
Becker, Jeffrey S	177	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	159	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	132	0	0	0	0	0	0	0	0	0	0	109
Borntrager, Jason S	162	0	0	47	115	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	132	0	0	0	0	0	0	0	0	0	0	132
Buono, Robert A	180	0	0	0	0	0	0	0	0	0	180	0
Cardinal, Anthony Allen	150	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	306	0	0	0	0	71	18	23	0	0	0	0
Coates, Bill	317	0	0	0	0	0	0	0	0	0	0	250
Coffee Jr., John B	177	0	0	0	0	0	0	70	0	0	0	0
Cook, James H	243	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	139	0	0	0	0	0	13	0	0	0	0	0
Ebert, Shawn M	131	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	245	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	169	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	168	0	0	0	0	0	0	0	0	0	168	0
Flynn, Patrick C	557	10	2	7	18	60	15	19	15	21	27	81
Garcia Jr, Ismael	216	0	0	0	0	0	0	0	0	216	0	0
Gentiluucci, Domenic Vincent	235	0	0	0	0	0	0	0	0	0	0	172
Godwin, Patrick Lynsey	289	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	205	0	0	0	0	0	0	0	0	205	0	0
Gongre, Bryan Keith	375	0	0	0	0	63	16	20	0	0	0	86
Goodwin, Douglas L	183	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	181	0	0	0	0	0	0	181	0	0	0	0
Griffin, Brent Allen	17	0	0	0	0	0	2	0	0	0	0	0
Gunther, Mathew Joseph	199	0	0	0	0	0	0	0	0	199	0	0
Habery, Stephen J	249	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	129	0	0	0	0	0	0	0	129	0	0	0
Hampton, Jerome	189	0	0	0	0	189	0	0	0	0	0	0
Harden, Tyler Andrew	123	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	135	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	171	0	0	0	0	53	0	0	0	0	0	0
Hollister, Jimmie R	138	0	0	0	0	0	13	0	0	0	0	0
Holsapple, Roger E	244	0	0	0	0	0	0	244	0	0	0	0
Johnson, Robert Dean	31	0	0	0	0	0	0	0	0	0	0	31
Keys, Thomas Eugene	226	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	219	0	0	0	219	0	0	0	0	0	0	0
Learned, Scott C	126	0	0	0	0	96	0	30	0	0	0	0
Ledwell, Leonard E	142	0	0	0	0	0	0	0	0	0	0	142
Lisle Jr., John Dayton	222	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	224	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	291	0	0	0	0	68	17	21	0	0	0	0
McPeeks, Jeffrey	140	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	203	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	208	0	0	0	0	0	0	0	0	0	0	0
Morrrell, Matthew J	127	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	254	20	0	15	37	0	0	0	30	0	56	0
Overton, Michael A	147	0	0	0	0	112	0	35	0	0	0	0
Parrish, Raymond Alan	174	0	0	0	0	0	0	0	0	0	0	144
Pendarvis, James Howard	120	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	199	0	0	0	0	0	0	0	0	0	0	199
Phillips, Christopher R	148	0	0	0	0	72	18	23	0	0	0	0
Pinder, Jeffrey	220	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	108	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	184	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	152	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	205	0	0	0	0	0	0	0	0	0	0	186
Shoffstall, David Eugene	227	0	0	0	0	0	0	0	227	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
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 Salaries and Benefits
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Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Pension											
Abendroth, Thomas W	22	0	134	0	0	0	0	0	0	0	0
Adkins, Jack	167	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	25	0	0	0	0	0	2	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	44	0	0	161	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	197	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	74	0	0	0	0	85
Blasco, Christopher J	0	0	0	23	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	150	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	35	0	160	0	0	0	0	0	0	0	0
Coates, Bill	14	0	0	53	0	0	0	0	0	0	0
Coffee Jr., John B	107	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	113	0	0	0	0	130
Cooper, Robert K	6	0	120	0	0	0	0	0	0	0	0
Ebert, Shawn M	19	0	112	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	245	0	0	0	0	0	0	0	0	0
Finch, Allan	169	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	67	13	135	17	8	2	24	10	1	2	2
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	10	0	0	36	17	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	289	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	31	0	142	18	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	183	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	1	0	15	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	249	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	123	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	135	0	0	0
Hogue, Raymond Harry	0	0	118	0	0	0	0	0	0	0	0
Hollister, Jimmie H	6	0	119	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	226	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	174	0	0	0	0	0	0	17	31	0
Lorenzo, Alexander	40	0	184	0	0	0	0	0	0	0	0
Marinelli, John Allen	33	0	152	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	0	0	140	0	0	0	0
McPhee, Allison Stevenson	0	0	0	203	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	208	0	0	0	0	0	0
Morrell, Matthew J	18	0	109	0	0	0	0	0	0	0	0
Neal, William Lee	67	0	0	0	0	4	0	20	0	0	5
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	30	0	0	0	0	0	0	0
Pendarvis, James Howard	17	0	103	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	35	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	31	0	189	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	108	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	184	0	0	0	0	0	0	0	0
Schneider, Keith C	152	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	11	0	0	39	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0

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Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shue, Mickey A	155	0	0	0	0	0	0	18	0	0	0	0
Sillitoe, Kathy Ann	254	0	0	0	0	59	15	19	0	0	0	0
Smith, Donald Dale	153	0	0	0	0	0	0	0	0	0	0	153
Stefano, Barry Lee	146	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	281	0	8	0	0	0	0	0	0	81	0	0
Sudol, Corey F	221	0	0	0	0	68	0	0	0	0	0	0
Swegheimer, James A	214	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	199	0	0	0	0	0	0	0	0	0	199	0
Taylor, Donald Edward	214	0	0	0	0	163	0	51	0	0	0	0
Vanmeter Jr, Nathan Z	202	0	0	0	0	0	202	0	0	0	0	0
Watkins, Cedric D	44	0	0	0	0	0	0	0	0	0	0	44
White, Ronald D	208	0	0	0	0	0	20	0	0	0	0	0
Wierzbicki, Anthony	329	18	4	13	33	0	0	0	26	37	50	0
Williams, Elisa Matarlo	158	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	367	20	4	15	36	0	0	29	42	42	55	0
Wright, Thomas Leroy	144	0	0	0	0	0	0	0	0	0	0	144
PT Carroll, James Edward	J	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	127	0	0	0	0	0	0	0	0	0	127
Casalina, Nicholas Paul	TERM	198	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	21	0	0	0	0	0	0	0	21	0	0
Ebert, Harold B	TERM	134	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	200	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	61	0	0	0	0	6	0	0	0	0	0
Radcliff, Max Lee	TERM	42	0	0	0	0	0	0	0	42	0	0
Rainey, Shantavious Simone	TERM	236	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	161	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	167	0	0	0	167	0	0	0	0	0	0
Bonagura, John F	332	6	1	4	11	16	9	11	9	12	16	48
Haws, Scotty Lee	350	6	1	5	11	38	9	12	9	13	17	51
Hoy, John Patrick	830	15	3	11	27	89	22	28	22	31	41	121
Total Florida	18,260	95	23	117	507	1,611	408	821	496	721	1,008	2,373

WATER SERVICE CORPORATION
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 Salaries and Benefits
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Butchinson	109-0699 Sandy Creek
Shue, Mickey A	7	0	130	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	29	0	133	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	114	0	0	0	0	0	11	20	0	0
Stewart, Malcolm S	0	53	0	0	52	0	93	0	5	9	0
Sudol, Corey F	0	0	153	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	214	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	5	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	9	0	179	0	5	0	0	0	0	0	0
Wierzbicki, Anthony	59	24	0	0	15	4	43	0	0	0	4
Williams, Elisa Matarlo	0	0	158	0	0	0	0	0	0	0	0
Wilson, Michael A	66	27	0	0	16	4	48	0	0	0	5
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	198	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	134	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	200	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	3	52	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	236	0	0	0
Woodard, Saint P	TERM	0	161	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	40	8	80	10	5	1	14	6	1	1	1
Haws, Scotty Lee	42	8	85	11	5	1	15	6	1	2	1
Hoy, John Patrick	99	20	201	25	12	3	35	14	2	4	3
Total Florida	1,880	884	4,373	626	607	206	732	427	38	69	236

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
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 Salaries and Benefits
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Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Abendroth, Thomas W	207	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	221	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	139	0	0	0	0	68	17	21	0	0	0	0
Alday, James Roger	206	0	0	0	0	206	0	0	0	0	0	0
Anderson, Daniel S	272	0	0	0	0	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	202	0	0	0	0	0	0	0	0	0	0	202
Becker, Jeffrey S	261	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	211	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	175	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	214	0	0	62	152	0	0	0	0	0	0	145
Bosque, Ralph Alvarez	175	0	0	0	0	0	0	0	0	0	0	175
Buono, Robert A	238	0	0	0	0	0	0	0	0	0	238	0
Cardinal, Anthony Allen	198	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	405	0	0	0	0	94	23	30	0	0	0	0
Coates, Bill	419	0	0	0	0	0	0	0	0	0	0	331
Coffee Jr., John B	235	0	0	0	0	0	0	93	0	0	0	0
Cook, James H	321	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	184	0	0	0	0	0	17	0	0	0	0	0
Ebert, Shawn M	174	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	324	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	224	0	0	0	0	0	9	0	0	0	0	0
Finehirsh, Jeffrey S	222	0	0	0	0	0	0	0	0	0	222	0
Flynn, Patrick C	737	13	3	10	24	79	20	25	19	27	36	108
Garcia Jr, Ismael	285	0	0	0	0	0	0	0	0	285	0	0
Gentilucci, Domenic Vincent	312	0	0	0	0	0	0	0	0	0	0	228
Godwin, Patrick Lynsey	383	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed F.	271	0	0	0	0	0	0	0	0	271	0	0
Gongre, Bryan Keith	496	0	0	0	0	84	21	26	0	0	0	113
Goodwin, Douglas L	243	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	240	0	0	0	0	0	0	240	0	0	0	0
Griffin, Brent Allen	22	0	0	0	0	0	2	0	0	0	0	0
Gunther, Mathew Joseph	263	0	0	0	0	0	0	0	0	0	263	0
Habery, Stephen J	330	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	171	0	0	0	0	0	0	0	171	0	0	0
Hampton, Jerome	250	0	0	0	0	250	0	0	0	0	0	0
Harden, Tyler Andrew	163	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	179	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	227	0	0	0	0	70	0	0	0	0	0	0
Hollister, Jimmie H	182	0	0	0	0	0	17	0	0	0	0	0
Holsapple, Roger E	324	0	0	0	0	0	0	324	0	0	0	0
Johnson, Robert Dean	40	0	0	0	0	0	0	0	0	0	0	40
Keys, Thomas Eugene	299	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	290	0	0	0	290	0	0	0	0	0	0	0
Learned, Scott C	166	0	0	0	0	126	0	40	0	0	0	0
Ledwell, Leonard E	188	0	0	0	0	0	0	0	0	0	0	188
Lisle Jr., John Dayton	294	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	296	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	385	0	0	0	0	90	22	28	0	0	0	0
McPeeks, Jeffrey	185	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	268	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	275	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	168	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	336	27	0	20	49	0	0	0	39	0	74	0
Overton, Michael A	194	0	0	0	0	147	0	47	0	0	0	0
Parrish, Raymond Alan	230	0	0	0	0	0	0	0	0	0	0	190
PenGarvis, James Howard	158	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	264	0	0	0	0	0	0	0	0	0	0	264
Phillips, Christopher R	196	0	0	0	0	96	24	30	0	0	0	0
Pinder, Jeffrey	291	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	143	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	244	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	201	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	313	0	0	0	0	0	0	0	0	0	0	247
Shoffstall, David Eugene	300	0	0	0	0	0	0	0	300	0	0	0

WATER SERVICE CORPORATION
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 Salaries and Benefits
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandahaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	29	0	178	0	0	0	0	0	0	0	0
Adkins, Jack	221	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	33	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	58	0	0	214	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	261	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	98	0	0	0	0	113
Blasco, Christopher J	0	0	0	30	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	198	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	46	0	212	0	0	0	0	0	0	0	0
Coates, Bill	19	0	0	69	0	0	0	0	0	0	0
Coffee Jr., John B	142	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	149	0	0	0	0	172
Cooper, Robert K	8	0	159	0	0	0	0	0	0	0	0
Ebert, Shawn M	25	0	149	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	324	0	0	0	0	0	0	0	0	0
Finch, Allan	224	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	88	18	179	23	11	3	31	13	2	3	3
Garcia Jr., Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	13	0	0	48	23	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	383	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	40	0	188	24	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	243	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	1	0	19	0	0	0	19	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	330	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	163	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	179	0	0	0
Hogue, Raymond Harry	0	0	157	0	0	0	0	0	0	0	0
Hollister, Jimmie H	8	0	157	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	299	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	230	0	0	0	0	0	0	23	41	0
Lorenzo, Alexander	52	0	244	0	0	0	0	0	0	0	0
Marinelli, John Allen	43	0	202	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	0	0	185	0	0	0	0
McPhee, Allison Stevenson	0	0	0	268	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	275	0	0	0	0	0	0
Morrell, Matthew J	24	0	144	0	0	0	0	0	0	0	0
Neal, William Lee	89	0	0	0	0	5	0	26	0	0	6
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	40	0	0	0	0	0	0	0
PenGarvis, James Howard	22	0	136	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	46	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	41	0	250	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	143	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	244	0	0	0	0	0	0	0	0
Schneider, Keith C	201	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	14	0	0	52	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shue, Mickey A	205	0	0	0	0	0	0	24	0	0	0	0
Sillitoe, Kathy Ann	337	0	0	0	0	78	19	25	0	0	0	0
Smith, Donald Dale	203	0	0	0	0	0	0	0	0	0	0	203
Stefano, Barry Lee	193	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	372	0	10	0	0	0	0	0	0	108	0	0
Sudol, Corey F	293	0	0	0	0	90	0	0	0	0	0	0
Swegheimer, James A	283	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	263	0	0	0	0	0	0	0	0	0	263	0
Taylor, Donald Edward	283	0	0	0	0	215	0	68	0	0	0	0
Vanmeter Jr, Nathan Z	267	0	0	0	0	0	267	0	0	0	0	0
Watkins, Cedric D	58	0	0	0	0	0	0	0	0	0	0	58
White, Ronald D	275	0	0	0	0	0	26	0	0	0	0	0
Wierzbecki, Anthony	436	24	5	18	43	0	0	35	50	66	0	0
Williams, Elisa Matarlo	209	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	486	26	5	20	48	0	0	39	55	73	0	0
Wright, Thomas Leroy	191	0	0	0	0	0	0	0	0	0	0	191
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0
PT Voiz, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	168	0	0	0	0	0	0	0	0	0	0	168
Casalina, Nicholas Paul	262	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	28	0	0	0	0	0	0	0	28	0	0	0
Ebert, Harold B	177	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	264	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	81	0	0	0	0	0	8	0	0	0	0	0
Radcliff, Max Lee	55	0	0	0	0	0	0	0	55	0	0	0
Rainey, Shantavious Simone	313	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	213	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	221	0	0	0	0	221	0	0	0	0	0	0
Bonagura, John F	439	8	2	6	14	47	12	15	11	16	22	64
Haws, Scotty Lee	451	8	2	6	15	50	12	16	12	17	23	68
Hoy, John Patrick	1,099	20	4	15	36	118	29	37	29	41	54	160
Total Florida	24,167	126	31	157	671	2,129	536	1,089	655	953	1,334	3,143

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	9	0	172	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	38	0	176	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	151	0	0	0	0	0	15	27	0	0
Stewart, Malcolm S	0	70	0	0	42	0	123	0	7	13	0
Sudol, Corey F	0	0	203	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	283	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	12	0	237	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	79	32	0	0	19	5	56	0	0	0	6
Williams, Elisa Matarlo	0	0	209	0	0	0	0	0	0	0	0
Wilson, Michael A	88	36	0	0	21	5	63	0	0	0	6
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	262	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	177	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	264	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	4	69	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	313	0	0	0	0
Woodard, Saint P	TERM	0	213	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	53	11	106	13	6	2	19	8	1	2	2
Haws, Scotty Lee	56	11	113	14	7	2	20	8	1	2	2
Hoy, John Patrick	131	27	266	34	16	4	47	19	3	5	5
Total Florida	2,485	1,172	5,791	829	803	273	968	566	52	93	315

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
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 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Abendroth, Thomas W	1,313	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	1,313	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	1,313	0	0	0	0	641	158	203	0	0	0	0
Alday, James Roger	1,313	0	0	0	0	1,313	0	0	0	0	0	0
Anderson, Daniel S	1,313	0	0	0	0	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	1,313	0	0	0	0	0	0	0	0	0	0	1,313
Becker, Jeffrey S	1,313	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	1,313	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	1,313	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	1,313	0	0	383	930	0	0	0	0	0	0	1,085
Bosque, Ralph Alvarez	1,313	0	0	0	0	0	0	0	0	0	0	1,313
Buono, Robert A	1,313	0	0	0	0	0	0	0	0	1,313	0	0
Cardinal, Anthony Allen	1,313	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	1,313	0	0	0	0	306	75	97	0	0	0	0
Coates, Bill	1,313	0	0	0	0	0	0	0	0	0	0	1,036
Coffee Jr., John B	1,313	0	0	0	0	0	0	518	0	0	0	0
Cook, James H	1,313	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	1,313	0	0	0	0	0	124	0	0	0	0	0
Ebert, Shawn M	1,313	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	1,313	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	1,313	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	1,313	0	0	0	0	0	0	0	0	1,313	0	0
Flynn, Patrick C	1,313	23	5	18	43	142	35	45	34	45	65	192
Garcia Jr., Ismael	1,313	0	0	0	0	0	0	0	0	1,313	0	0
Gentilucci, Domenic Vincent	1,313	0	0	0	0	0	0	0	0	0	0	961
Godwin, Patrick Lynsey	1,313	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	1,313	0	0	0	0	0	0	0	1,313	0	0	0
Gongre, Bryan Keith	1,313	0	0	0	0	221	55	70	0	0	0	300
Goodwin, Douglas L	1,313	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	1,313	0	0	0	0	0	0	1,313	0	0	0	0
Griffin, Brent Allen	1,313	0	0	0	0	0	124	0	0	0	0	0
Gunther, Mathew Joseph	1,313	0	0	0	0	0	0	0	0	1,313	0	0
Habery, Stephen J	1,313	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	1,313	0	0	0	0	0	0	0	1,313	0	0	0
Hampton, Jerome	1,313	0	0	0	0	1,313	0	0	0	0	0	0
Harden, Tyler Andrew	1,313	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	1,313	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	1,313	0	0	0	0	404	0	0	0	0	0	0
Hollister, Jimmie H	1,313	0	0	0	0	0	124	0	0	0	0	0
Holsapple, Roger E	1,313	0	0	0	0	0	0	1,313	0	0	0	0
Johnson, Robert Dean	1,313	0	0	0	0	0	0	0	0	0	0	1,313
Keys, Thomas Eugene	1,313	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	1,313	0	0	0	1,313	0	0	0	0	0	0	0
Learned, Scott C	1,313	0	0	0	0	998	0	315	0	0	0	0
Ledwell, Leonard E	1,313	0	0	0	0	0	0	0	0	0	0	1,313
Lisle Jr., John Dayton	1,313	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	1,313	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	1,313	0	0	0	0	306	75	97	0	0	0	0
McPeeks, Jeffrey	1,313	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	1,313	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	1,313	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	1,313	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	1,313	104	0	79	192	0	0	0	154	0	290	0
Overton, Michael A	1,313	0	0	0	0	998	0	315	0	0	0	0
Parrish, Raymond Alan	1,313	0	0	0	0	0	0	0	0	0	0	1,085
Pendarvis, James Howard	1,313	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	1,313	0	0	0	0	0	0	0	0	0	0	1,313
Phillips, Christopher R	1,313	0	0	0	0	641	158	203	0	0	0	0
Pinder, Jeffrey	1,313	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	1,313	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	1,313	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	1,313	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	1,313	0	0	0	0	0	0	0	0	0	0	1,036
Shoffstall, David Eugene	1,313	0	0	0	0	0	0	0	1,313	0	0	0

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Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 TI Sandlhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Health Insurance											
Abendroth, Thomas W	186	0	1,127	0	0	0	0	0	0	0	0
Adkins, Jack	1,313	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	311	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	281	0	0	1,032	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	1,313	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	609	0	0	0	0	704
Blasco, Christopher J	0	0	0	228	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	1,313	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	148	0	687	0	0	0	0	0	0	0	0
Coates, Bill	59	0	0	218	0	0	0	0	0	0	0
Coffee Jr., John B	795	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	609	0	0	0	0	704
Cooper, Robert K	57	0	1,131	0	0	0	0	0	0	0	0
Ebert, Shawn M	186	0	1,127	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	1,313	0	0	0	0	0	0	0	0	0
Finch, Allan	1,313	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	157	32	318	40	19	5	56	23	3	6	5
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	55	0	0	202	95	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	1,313	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	107	0	495	63	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	1,313	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	57	0	1,131	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	1,313	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	1,313	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	1,313	0	0	0
Hogue, Raymond Harry	0	0	909	0	0	0	0	0	0	0	0
Hollister, Jimmie H	57	0	1,131	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	1,313	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	1,038	0	0	0	0	0	101	184	0	0
Lorenzo, Alexander	233	0	1,080	0	0	0	0	0	0	0	0
Marinelli, John Allen	148	0	687	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	0	0	1,313	0	0	0	0
McPhee, Allison Stevenson	0	0	0	1,313	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	1,313	0	0	0	0	0	0
Morrell, Matthew J	186	0	1,127	0	0	0	0	0	0	0	0
Neal, William Lee	348	0	0	0	0	21	0	101	0	0	24
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	228	0	0	0	0	0	0	0
Pendarvis, James Howard	186	0	1,127	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	311	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	186	0	1,127	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	1,313	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	1,313	0	0	0	0	0	0	0	0
Schneider, Keith C	1,313	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	59	0	0	218	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shue, Mickey A	1,313	0	0	0	0	0	0	155	0	0	0	0
Sillitoe, Kathy Ann	1,313	0	0	0	0	306	75	97	0	0	0	0
Smith, Donald Dale	1,313	0	0	0	0	0	0	0	0	0	0	1,313
Stefano, Barry Lee	1,313	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	1,313	0	36	0	0	0	0	0	0	381	0	0
Sudol, Corey F	1,313	0	0	0	0	404	0	0	0	0	0	0
Swegheimer, James A	1,313	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	1,313	0	0	0	0	0	0	0	0	0	1,313	0
Taylor, Donald Edward	1,313	0	0	0	0	998	0	315	0	0	0	0
Vanmeter Jr, Nathan Z	1,313	0	0	0	0	0	1,313	0	0	0	0	0
Watkins, Cedric D	1,313	0	0	0	0	0	0	0	0	0	0	1,313
White, Ronald D	1,313	0	0	0	0	0	124	0	0	0	0	0
Wierzbicki, Anthony	1,313	71	14	54	130	0	0	0	105	149	198	0
Williams, Elisa Matarlo	1,313	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	1,313	71	14	54	130	0	0	0	105	149	198	0
Wright, Thomas Leroy	1,313	0	0	0	0	0	0	0	0	0	0	1,313
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0
PT Velz, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	1,313	0	0	0	0	0	0	0	0	0	0	1,313
Casalina, Nicholas Paul	1,313	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	1,313	0	0	0	0	0	0	0	0	1,313	0	0
Ebert, Harold B	1,313	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	1,313	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	1,313	0	0	0	0	0	123	0	0	0	0	0
Radcliff, Max Lee	1,313	0	0	0	0	0	0	0	0	1,313	0	0
Rainey, Shantavious Simone	1,313	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	1,313	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	1,313	0	0	0	0	1,313	0	0	0	0	0	0
Bonagura, John F	1,313	23	5	18	43	142	35	45	34	49	65	192
Haws, Scotty Lee	1,313	23	5	18	43	142	35	45	34	49	65	192
Hoy, John Patrick	1,313	23	5	18	43	142	35	45	34	49	65	192
Total Florida	122,109	338	84	642	2,867	10,730	2,668	5,191	3,126	6,127	6,198	18,088

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/87

Employee	90-0600 UI of Florida	91-0640 Miles Grazu	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	56	0	1,102	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	148	0	667	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	1,028	0	0	0	0	0	101	184	0	0
Stewart, Malcolm S	0	247	0	0	148	0	433	24	44	0	0
Sudol, Corey F	0	0	909	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	1,313	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	57	0	1,131	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	236	97	0	0	58	14	170	0	0	0	17
Williams, Elisa Matarlo	0	0	1,313	0	0	0	0	0	0	0	0
Wilson, Michael A	236	97	0	0	58	14	170	0	0	0	17
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0
PT Cocks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	3	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	1,313	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	1,313	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	1,313	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	72	0	1,118	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	1,313	0	0	0
Woodard, Saint P	TERM	0	1,313	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	157	32	318	40	19	5	56	23	3	6	5
Haws, Scotty Lee	157	32	318	40	19	5	56	23	3	6	5
Hoy, John Patrick	157	32	318	40	19	5	56	23	3	6	5
Total Florida	11,954	5,251	30,925	3,662	3,061	1,287	4,936	2,819	238	436	1,486

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Abendroth, Thomas W	91	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	91	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	91	0	0	0	0	44	11	14	0	0	0	0
Alday, James Roger	91	0	0	0	0	91	0	0	0	0	0	0
Anderson, Daniel S	91	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	51	0	0	0	0	0	0	0	0	0	0	91
Becker, Jeffrey S	51	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	91	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	91	0	0	0	0	0	0	0	0	0	0	75
Borntrager, Jason S	91	0	0	27	64	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	91	0	0	0	0	0	0	0	0	0	0	91
Buono, Robert A	91	0	0	0	0	0	0	0	0	0	91	0
Cardinal, Anthony Allen	91	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	91	0	0	0	0	21	5	7	0	0	0	0
Coates, Bill	91	0	0	0	0	0	0	0	0	0	0	72
Coffee Jr., John B	91	0	0	0	0	0	0	36	0	0	0	0
Cook, James H	91	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	91	0	0	0	0	0	9	0	0	0	0	0
Ebert, Shawn M	91	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	91	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	91	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	91	0	0	0	0	0	0	0	0	0	91	0
Flynn, Patrick C	91	2	0	1	2	10	2	3	2	3	4	13
Garcia Jr, Ismael	91	0	0	0	0	0	0	0	0	91	0	0
Gentilucci, Domenic Vincent	91	0	0	0	0	0	0	0	0	0	0	67
Godwin, Patrick Lynsey	91	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	91	0	0	0	0	0	0	0	0	91	0	0
Gongre, Bryan Keith	91	0	0	0	0	15	4	5	0	0	0	21
Goodwin, Douglas L	91	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	91	0	0	0	0	0	0	91	0	0	0	0
Griffin, Brent Allen	91	0	0	0	0	0	9	0	0	0	0	0
Gunther, Mathew Joseph	91	0	0	0	0	0	0	0	0	0	91	0
Habery, Stephen J	91	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	91	0	0	0	0	0	0	0	91	0	0	0
Hampton, Jerome	91	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	91	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	91	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	91	0	0	0	0	28	0	0	0	0	0	0
Hollister, Jimmie H	91	0	0	0	0	0	9	0	0	0	0	0
Holsapple, Roger E	91	0	0	0	0	0	0	91	0	0	0	0
Johnson, Robert Dean	91	0	0	0	0	0	0	0	0	0	0	91
Keys, Thomas Eugene	91	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	91	0	0	0	91	0	0	0	0	0	0	0
Learned, Scott C	91	0	0	0	0	69	0	22	0	0	0	0
Ledwell, Leonard E	91	0	0	0	0	0	0	0	0	0	0	91
Lisle Jr., John Dayton	91	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	91	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	91	0	0	0	0	21	5	7	0	0	0	0
McPeeks, Jeffrey	91	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allson Stevenson	91	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	91	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	91	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	91	7	0	5	13	0	0	0	11	0	20	0
Overton, Michael A	91	0	0	0	0	69	0	22	0	0	0	0
Parrish, Raymond Alan	91	0	0	0	0	0	0	0	0	0	0	75
Pendarvis, James Howard	91	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	91	0	0	0	0	0	0	0	0	0	0	91
Phillips, Christopher R	91	0	0	0	0	44	11	14	0	0	0	0
Pinder, Jeffrey	91	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	51	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	91	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	91	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	51	0	0	0	0	0	0	0	0	0	0	72
Shoffstall, David Eugene	91	0	0	0	0	0	0	0	91	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0650 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	13	0	78	0	0	0	0	0	0	0	0
Adkins, Jack	91	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	22	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	19	0	0	72	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	91	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	42	0	0	0	0	49
Blasco, Christopher J	0	0	0	16	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	91	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	10	0	48	0	0	0	0	0	0	0	0
Coates, Bill	4	0	0	15	0	0	0	0	0	0	0
Coffee Jr., John B	55	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	42	0	0	0	0	49
Cooper, Robert K	4	0	78	0	0	0	0	0	0	0	0
Ebert, Shawn M	13	0	78	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	91	0	0	0	0	0	0	0	0	0
Finch, Allan	91	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	11	2	22	3	1	0	4	2	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	4	0	0	14	7	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	91	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	7	0	34	4	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	91	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	4	0	78	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	91	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	91	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	91	0	0	0
Hogue, Raymond Harry	0	0	63	0	0	0	0	0	0	0	0
Hollister, Jimmie H	4	0	78	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	91	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	5	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	71	0	0	0	0	0	0	7	13	0
Lorenzo, Alexander	16	0	75	0	0	0	0	0	0	0	0
Marinelli, John Allen	10	0	48	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	0	0	91	0	0	0	0
McPhee, Allson Stevenson	0	0	0	91	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	91	0	0	0	0	0	0
Morrell, Matthew J	13	0	78	0	0	0	0	0	0	0	0
Neal, William Lee	24	0	0	0	0	1	0	7	0	0	2
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	16	0	0	0	0	16	0	0
Pendarvis, James Howard	13	0	78	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	22	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	13	0	78	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	91	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	91	0	0	0	0	0	0	0	0
Schneider, Keith C	51	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	4	0	0	15	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Flacid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shue, Mickey A	91	0	0	0	0	0	0	11	0	0	0	0
Sillitoe, Kathy Ann	91	0	0	0	0	21	5	7	0	0	0	0
Smith, Donald Dale	91	0	0	0	0	0	0	0	0	0	0	91
Stefano, Barry Lee	91	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	91	0	2	0	0	0	0	0	0	26	0	0
Sudol, Corey F	91	0	0	0	0	28	0	0	0	0	0	0
Swegheimer, James A	91	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	91	0	0	0	0	0	0	0	0	0	91	0
Taylor, Donald Edward	91	0	0	0	0	69	0	22	0	0	0	0
Varometer Jr, Nathan Z	91	0	0	0	0	0	91	0	0	0	0	0
Watkins, Cedric D	91	0	0	0	0	0	0	0	0	0	0	91
White, Ronald D	91	0	0	0	0	0	9	0	0	0	0	0
Wierzbicki, Anthony	91	5	1	4	9	0	0	0	7	10	14	0
Williams, Elisa Matarlo	91	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	91	5	1	4	9	0	0	0	7	10	14	0
Wright, Thomas Leroy	91	0	0	0	0	0	0	0	0	0	0	91
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	91	0	0	0	0	0	0	0	0	0	0	91
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	91	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	9	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	91	0	0	0	0	0	0
Bonagura, John F	91	2	0	1	3	10	2	3	2	3	4	13
Haws, Scotty Lee	91	2	0	1	3	10	2	3	2	3	4	13
Hoy, John Patrick	91	2	0	1	3	10	2	3	2	3	4	13
Total Florida	8,372	25	4	44	198	742	185	361	215	331	428	1,253

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandahaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	4	0	76	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	10	0	48	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	71	0	0	0	0	0	7	13	0	0
Stewart, Malcolm S	0	17	0	0	10	0	30	0	2	3	0
Sudol, Corey F	0	0	63	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	91	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vannmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	4	0	78	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	16	7	0	0	4	1	12	0	0	0	1
Williams, Elisa Matarlo	0	0	91	0	0	0	0	0	0	0	0
Wilson, Michael A	16	7	0	0	4	1	12	0	0	0	1
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	91	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	91	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	91	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	5	0	77	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	91	0	0	0
Woodard, Saint P	TERM	0	91	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	11	2	22	3	1	0	4	2	0	0	0
Haws, Scotty Lee	11	2	22	3	1	0	4	2	0	0	0
Hoy, John Patrick	11	2	22	3	1	0	4	2	0	0	0
Total Florida	828	363	2,141	255	211	87	343	197	16	29	102

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<u>Customer Equivalents</u>		7,523	7,418	1,491	1
<u>Louisiana</u>					
Brandt, Michael J	14,941	7,523	7,418		
Burkhalter, Vincent Laroy	14,941	7,523	7,418		
Cocran, Jeffery A	14,941	7,523	7,418		
Cook, Gregory Alan	14,941	7,523	7,418		
Frey, Leonard J	14,941	7,523	7,418		
Green Jr., Horace	14,941	7,523	7,418		
Kennedy, Alvin Wesley	14,941	7,523	7,418		
Reiners, Barry Thomas	14,941	7,523	7,418		
Thigpen Jr, Grady Lavel	14,941	7,523	7,418		
Williams Jr. Delos Ray	14,941	7,523	7,418		
Williams Jr. Delos Ray	14,941	7,523	7,418		
Williams, Susan Leah	14,941	7,523	7,418		
Barringer Jr., Allen Pierc-TERM	14,941	7,523	7,418		
Faye, Dennis Andrew TERM	14,941	7,523	7,418		
OTHER	14,941	7,523	7,418		
<u>Mississippi</u>					
Curtis Jr, Albert	1,491			1,491	
Shelton, Mathew James	1,491			1,491	
Taylor, Johnnie	1,491			1,491	
OTHER	1,491			1,491	

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<u>Bio - Tech</u>					
(Bio-Tech North Carolina)	1				1
Oaks, Patsy Sisk nc	1				1
Ferriell, Christopher Thom nc te	1				1
(Bio-Tech South Carolina)	1				1
Burns, Patsy R	1				1
Clary, Jean Constance term	1				1
Holley, Rachel Jean term	1				1
June, Melissa Renee	1				1
Upchurch, Brian Edward	1				1
(Bio-Tech North Carolina)	1				1
Allen, Skywater William nc	1				1
Britt, Jarrod T nc	1				1
Crowder, Donnie J nc	1				1
Friel Jr., Steven M. nc	1				1
Horton, Keith F nc	1				1
Lassiter Jr., Joseph Lloyd nc	1				1
Oaks, Dayton Wesley nc	1				1
Oaks, Ronald Thomas nc	1				1
Ortiz Miranda, Fernando L nc	1				1
Perez, Ponce nc	1				1
Sims, James Oscar nc	1				1
Smalls I, Chappelle Morris nc	1				1
Upton, Aaron D nc	1				1
Mason, Steve A NC TE	1				1
Wilson, Kevin Dewayne NC TE	1				1
(Bio-Tech South Carolina)	1				1
Accardo, Aaron Michael	1				1
Baker, Allen B	1				1
Carothers, David L	1				1
Epps, Toni	1				1
Fondo, Daniel Kenga	1				1
Foster, Bryan D	1				1
Henderson II, Mark W.	1				1
Hoffman, Michael Burdette	1				1

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	1				1
Hutto, Eric M	1				1
June, Stuart L	1				1
Knox, Larry L	1				1
Miller, Donald R	1				1
Pigage, James	1				1
Rhoden, Kenneth	1				1
Stoudermire, Levi	1				1
Tanner, John W.	1				1
Thames Jr, Johnnie Lee	1				1
Thompson, Bryan T	1				1
Thornton, Corey Wayne	1				1
Tolbert, Michael A	1				1
Upchurch, Brian Edward	1				1
Villegas, Reymundo	1				1
Washington, Nathaniel	1				1
White, David Allen	1				1
Allen, Randolph A	1	TERM			1
Bessler, James W	1	TERM			1
Conroy II, William Jennings	1	TERM			1
Dixon, Richard Lee	1	TERM			1
Gregory, Timothy M	1	TERM			1
Kinder, Donald Benedict	1	TERM			1
McKenzie, Kirt	1	TERM			1
Shelton, Darryl Madison	1	TERM			1
Shelton, Kerry Raimund	1	TERM			1
Sly, Nicholas Anthony	1	TERM			1
Spires, James Robert	1	TERM			1
Waldrop Jr., Max Lee	1	TERM			1
OTHER	1				1

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Salary					
Louisiana					
Brandt, Michael J	10,206	5,139	5,067	0	0
Burkhalter, Vincent Laroy	9,810	4,939	4,870	0	0
Cocran, Jeffery A	19,239	9,687	9,552	0	0
Cook, Gregory Alan	8,914	4,488	4,426	0	0
Frey, Leonard J	12,284	6,185	6,099	0	0
Green Jr., Horace	8,460	4,260	4,200	0	0
Kennedy, Alvin Wesley	14,493	7,297	7,195	0	0
Reiners, Barry Thomas	7,356	3,704	3,652	0	0
Thigpen Jr, Grady Lavel	9,229	4,647	4,582	0	0
Williams Jr, Delos Ray	10,400	5,237	5,163	0	0
Williams Jr, Delos Ray	10,400	5,237	5,163	0	0
Williams, Susan Leah	9,445	4,756	4,689	0	0
Barringer Jr., Allen Pierc-TERM	4,485	2,258	2,227	0	0
Faye, Dennis Andrew TERM	8,113	4,085	4,028	0	0
OTHER	8,948	4,505	4,443	0	0
Total Louisiana	151,781	76,424	75,356	0	0
Mississippi					
Curtis Jr, Albert	6,966	0	0	6,966	0
Shelton, Mathew James	5,622	0	0	5,622	0
Taylor, Johnnie	7,999	0	0	7,999	0
OTHER	1,762	0	0	1,762	0
Total Mississippi	22,349	0	0	22,349	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	8,000	0	0	0	8,000
Ferriell, Christopher Thom nc te	720	0	0	0	720
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	3,556	0	0	0	3,556
Clary, Jean Constance term	8,284	0	0	0	8,284
Holley, Rachel Jean term	7,446	0	0	0	7,446
June, Melissa Renee	6,529	0	0	0	6,529
Upchurch, Brian Edward	4,668	0	0	0	4,668
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	3,573	0	0	0	3,573
Britt, Jarrod T nc	6,659	0	0	0	6,659
Crowder, Donnie J nc	4,446	0	0	0	4,446
Friel Jr., Steven M. nc	5,833	0	0	0	5,833
Horton, Keith F nc	12,188	0	0	0	12,188
Lassiter Jr., Joseph Lloyd nc	10,452	0	0	0	10,452
Oaks, Dayton Wesley nc	15,535	0	0	0	15,535
Oaks, Ronald Thomas nc	10,000	0	0	0	10,000
Ortiz Miranda, Fernando L nc	10,278	0	0	0	10,278
Perez, Ponce nc	14,784	0	0	0	14,784
Sims, James Oscar nc	8,294	0	0	0	8,294
Smalls I, Chappelle Morris nc	9,819	0	0	0	9,819
Upton, Aaron D nc	10,077	0	0	0	10,077
Mason, Steve A NC TE	3,584	0	0	0	3,584
Wilson, Kevin Dewayne NC TE	6,779	0	0	0	6,779
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	15,000	0	0	0	15,000
Baker, Allen B	14,083	0	0	0	14,083
Carothers, David L	7,359	0	0	0	7,359
Epps, Toni	8,889	0	0	0	8,889
Fondo, Daniel Kenga	6,699	0	0	0	6,699
Foster, Bryan D	12,189	0	0	0	12,189
Henderson II, Mark W.	3,296	0	0	0	3,296
Hoffman, Michael Burdette	6,462	0	0	0	6,462

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	11,126	0	0	0	11,126
Hutto, Eric M	9,725	0	0	0	9,725
June, Stuart L	9,619	0	0	0	9,619
Knox, Larry L	9,266	0	0	0	9,266
Miller, Donald R	6,894	0	0	0	6,894
Pigage, James	10,638	0	0	0	10,638
Rhoden, Kenneth	6,014	0	0	0	6,014
Stoudermire, Levi	9,534	0	0	0	9,534
Tanner, John W.	6,705	0	0	0	6,705
Thames Jr, Johnnie Lee	5,484	0	0	0	5,484
Thompson, Bryan T	7,775	0	0	0	7,775
Thornton, Corey Wayne	9,182	0	0	0	9,182
Tolbert, Michael A	7,441	0	0	0	7,441
Upchurch, Brian Edward	4,433	0	0	0	4,433
Villegas, Reymundo	8,211	0	0	0	8,211
Washington, Nathaniel	9,220	0	0	0	9,220
White, David Allen	11,731	0	0	0	11,731
Allen, Randolph A	9,480	TERM	0	0	9,480
Bessler, James W	8,125	TERM	0	0	8,125
Conroy II, William Jenning	4,966	TERM	0	0	4,966
Dixon, Richard Lee	3,776	TERM	0	0	3,776
Gregory, Timothy M	10,048	TERM	0	0	10,048
Kinder, Donald Benedict	11,217	TERM	0	0	11,217
McKenzie, Kirt	2,524	TERM	0	0	2,524
Shelton, Darryl Madison	7,663	TERM	0	0	7,663
Shelton, Kerry Raimund	2,055	TERM	0	0	2,055
Sly, Nicholas Anthony	9,877	TERM	0	0	9,877
Spires, James Robert	0	TERM	0	0	0
Waldrop Jr., Max Lee	23,059	TERM	0	0	23,059
OTHER	48,477		0	0	48,477
Total Bio Tech	529,741		0	0	529,746

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
FICA					
Louisiana					
Brandt, Michael J	781	393	388	0	0
Burkhalter, Vincent Laroy	750	378	372	0	0
Cocran, Jeffery A	1,472	741	731	0	0
Cook, Gregory Alan	682	343	339	0	0
Frey, Leonard J	940	473	467	0	0
Green Jr., Horace	647	326	321	0	0
Kennedy, Alvin Wesley	1,109	558	551	0	0
Reiners, Barry Thomas	563	283	280	0	0
Thigpen Jr, Grady Lavel	706	355	351	0	0
Williams Jr, Delos Ray	796	401	395	0	0
Williams Jr, Delos Ray	796	401	395	0	0
Williams, Susan Leah	723	364	359	0	0
Barringer Jr., Allen Pierc	343	173	170	0	0
Faye, Dennis Andrew	621	313	308	0	0
					TERM
OTHER	37	19	18	0	0
<hr/>					
Total Louisiana	10,966	5,521	5,445	0	0
Mississippi					
Curtis Jr, Albert	533	0	0	533	0
Shelton, Mathew James	430	0	0	430	0
Taylor, Johnnie	612	0	0	612	0
OTHER	100	0	0	100	0
Total Mississippi	1,675	0	0	1,675	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	612	0	0	0	612
Perriell, Christopher Thomnc te	55	0	0	0	55
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	272	0	0	0	272
Clary, Jean Constance term	634	0	0	0	634
Holley, Rachel Jean term	570	0	0	0	570
June, Melissa Renee	499	0	0	0	499
Upchurch, Brian Edward	357	0	0	0	357
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	273	0	0	0	273
Britt, Jarrod T nc	509	0	0	0	509
Crowder, Donnie J nc	340	0	0	0	340
Friel Jr., Steven M. nc	446	0	0	0	446
Horton, Keith F nc	932	0	0	0	932
Lassiter Jr., Joseph Lloyd nc	800	0	0	0	800
Oaks, Dayton Wesley nc	1,188	0	0	0	1,188
Oaks, Ronald Thomas nc	765	0	0	0	765
Ortiz Miranda, Fernando L nc	786	0	0	0	786
Perez, Ponce nc	1,131	0	0	0	1,131
Sims, James Oscar nc	634	0	0	0	634
Smalls I, Chappelle Morris nc	751	0	0	0	751
Upton, Aaron D nc	771	0	0	0	771
Mason, Steve A NC TE	274	0	0	0	274
Wilson, Kevin Dewayne NC TE	519	0	0	0	519
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	1,145	0	0	0	1,145
Baker, Allen B	1,077	0	0	0	1,077
Carothers, David L	563	0	0	0	563
Epps, Toni	680	0	0	0	680
Fondo, Daniel Kenga	512	0	0	0	512
Foster, Bryan D	932	0	0	0	932
Henderson II, Mark W.	252	0	0	0	252
Hoffman, Michael Burdette	494	0	0	0	494

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	851	0	0	0	851
Hutto, Eric M	744	0	0	0	744
June, Stuart L	736	0	0	0	736
Knox, Larry L	709	0	0	0	709
Miller, Donald R	527	0	0	0	527
Pigage, James	814	0	0	0	814
Rhoden, Kenneth	460	0	0	0	460
Stoudermire, Levi	729	0	0	0	729
Tanner, John W.	513	0	0	0	513
Thames Jr, Johnnie Lee	420	0	0	0	420
Thompson, Bryan T	595	0	0	0	595
Thornton, Corey Wayne	702	0	0	0	702
Tolbert, Michael A	569	0	0	0	569
Upchurch, Brian Edward	339	0	0	0	339
Villegas, Reymundo	628	0	0	0	628
Washington, Nathaniel	705	0	0	0	705
White, David Allen	897	0	0	0	897
Allen, Randolph A	725	0	0	0	725
Bessler, James W	622	0	0	0	622
Conroy II, William Jennings	380	0	0	0	380
Dixon, Richard Lee	289	0	0	0	289
Gregory, Timothy M	769	0	0	0	769
Kinder, Donald Benedict	858	0	0	0	858
McKenzie, Kirt	193	0	0	0	193
Shelton, Darryl Madison	586	0	0	0	586
Shelton, Kerry Raimund	157	0	0	0	157
Sly, Nicholas Anthony	756	0	0	0	756
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	1,764	0	0	0	1,764
OTHER	2,417	0	0	0	2,417
Total Bio Tech	39,230	0	0	0	39,230

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
LOUISIANA					
Brandt, Michael J	56	28	28	0	0
Burkhalter, Vincent Laroy	56	28	28	0	0
Cocran, Jeffery A	56	28	28	0	0
Cook, Gregory Alan	56	28	28	0	0
Frey, Leonard J	56	28	28	0	0
Green Jr., Horace	56	28	28	0	0
Kennedy, Alvin Wesley	56	28	28	0	0
Reiners, Barry Thomas	56	28	28	0	0
Thigpen Jr, Grady Lavel	56	28	28	0	0
Williams Jr, Delos Ray	56	28	28	0	0
Williams Jr, Delos Ray	56	28	28	0	0
Williams, Susan Leah	56	28	28	0	0
Barringer Jr., Allen Pierc: TERM	36	18	18	0	0
Faye, Dennis Andrew TERM	56	28	28	0	0
OTHER	(58)	(29)	(29)	0	0
Total Louisiana	706	353	353	0	0
MISSISSIPPI					
Curtis Jr, Albert	56	0	0	56	0
Shelton, Mathew James	45	0	0	45	0
Taylor, Johnnie	56	0	0	56	0
OTHER	3	0	0	3	0
Total Mississippi	160	0	0	160	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Bio - Tech					
(Bio-Tech North Carolina)	-	0	0	0	0
Oaks, Patsy Sisk nc	56	0	0	0	56
Ferriell, Christopher Thomnc te	5	0	0	0	6
(Bio-Tech South Carolina)	-	0	0	0	0
Burns, Patsy R	28	0	0	0	28
Clary, Jean Constance term	56	0	0	0	56
Holley, Rachel Jean term	56	0	0	0	56
June, Melissa Renee	52	0	0	0	52
Upchurch, Brian Edward	37	0	0	0	37
(Bio-Tech North Carolina)	-	0	0	0	0
Allen, Skywater William nc	29	0	0	0	29
Britt, Jarrod T nc	53	0	0	0	53
Crowder, Donnie J nc	36	0	0	0	36
Friel Jr., Steven M. nc	47	0	0	0	47
Horton, Keith F nc	56	0	0	0	56
Lassiter Jr., Joseph Lloyd nc	56	0	0	0	56
Oaks, Dayton Wesley nc	56	0	0	0	56
Oaks, Ronald Thomas nc	56	0	0	0	56
Ortiz Miranda, Fernando L nc	56	0	0	0	56
Perez, Ponce nc	56	0	0	0	56
Sims, James Oscar nc	56	0	0	0	56
Smalls I, Chappelle Morris nc	56	0	0	0	56
Upton, Aaron D nc	56	0	0	0	56
Mason, Steve A NC TE	29	0	0	0	29
Wilson, Kevin Dewayne NC TE	54	0	0	0	54
(Bio-Tech South Carolina)	-	0	0	0	0
Accardo, Aaron Michael	56	0	0	0	56
Baker, Allen B	56	0	0	0	56
Carothers, David L	56	0	0	0	56
Epps, Toni	56	0	0	0	56
Fondo, Daniel Kenga	54	0	0	0	54
Poster, Bryan D	56	0	0	0	56
Henderson II, Mark W.	26	0	0	0	26
Hoffman, Michael Burdette	52	0	0	0	52

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	56	0	0	0	56
Hutto, Eric M	56	0	0	0	56
June, Stuart L	56	0	0	0	56
Knox, Larry L	56	0	0	0	56
Miller, Donald R	55	0	0	0	55
Pigage, James	56	0	0	0	56
Rhoden, Kenneth	48	0	0	0	48
Stoudermire, Levi	56	0	0	0	56
Tanner, John W.	51	0	0	0	51
Thames Jr, Johnnie Lee	44	0	0	0	44
Thompson, Bryan T	56	0	0	0	56
Thornton, Corey Wayne	56	0	0	0	56
Tolbert, Michael A	56	0	0	0	56
Upchurch, Brian Edward	35	0	0	0	35
Villegas, Reymundo	56	0	0	0	56
Washington, Nathaniel	56	0	0	0	56
White, David Allen	56	0	0	0	56
Allen, Randolph A	56	0	0	0	56
Bessler, James W	56	0	0	0	56
Conroy II, William Jennings	40	0	0	0	40
Dixon, Richard Lee	30	0	0	0	30
Gregory, Timothy M	56	0	0	0	56
Kinder, Donald Benedict	56	0	0	0	56
McKenzie, Kirt	20	0	0	0	20
Shelton, Darryl Madison	56	0	0	0	56
Shelton, Kerry Raimund	16	0	0	0	16
Sly, Nicholas Anthony	56	0	0	0	56
Spires, James Robert	-	0	0	0	0
Waldrop Jr., Max Lee	56	0	0	0	56
OTHER	128	0	0	0	128
Total Bio Tech	2,989	0	0	0	2,989

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
SUTA					
Louisiana					
Brandt, Michael J	11	6	6	0	0
Burkhalter, Vincent Laroy	11	6	6	0	0
Cocran, Jeffery A	11	6	6	0	0
Cook, Gregory Alan	11	6	6	0	0
Frey, Leonard J	11	6	6	0	0
Green Jr., Horace	11	6	6	0	0
Kennedy, Alvin Wesley	11	6	6	0	0
Reiners, Barry Thomas	11	6	6	0	0
Thigpen Jr, Grady Lavel	11	6	6	0	0
Williams Jr, Delos Ray	11	6	6	0	0
Williams Jr, Delos Ray	11	6	6	0	0
Williams, Susan Leah	11	6	6	0	0
Barringer Jr., Allen Pierc	7	4	4	0	0
Faye, Dennis Andrew	11	6	6	0	0
OTHER	(58)	(29)	(29)	0	0
Total Louisiana	95	53	53	0	0
Mississippi					
Curtis Jr, Albert	63	0	0	63	0
Shelton, Mathew James	51	0	0	51	0
Taylor, Johnnie	63	0	0	63	0
OTHER	(6)	0	0	(6)	0
Total Mississippi	170	0	0	173	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	86	0	0	0	86
Ferriell, Christopher Thomnc te	8	0	0	0	8
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	59	0	0	0	59
Clary, Jean Constance term	116	0	0	0	116
Holley, Rachel Jean term	116	0	0	0	116
June, Melissa Renee	108	0	0	0	108
Upchurch, Brian Edward	77	0	0	0	77
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	39	0	0	0	39
Britt, Jarrod T nc	72	0	0	0	72
Crowder, Donnie J nc	48	0	0	0	48
Friel Jr., Steven M. nc	63	0	0	0	63
Horton, Keith F nc	132	0	0	0	132
Lassiter Jr., Joseph Lloyd nc	113	0	0	0	113
Oaks, Dayton Wesley nc	168	0	0	0	168
Oaks, Ronald Thomas nc	108	0	0	0	108
Ortiz Miranda, Fernando L nc	111	0	0	0	111
Perez, Ponce nc	160	0	0	0	160
Sims, James Oscar nc	90	0	0	0	90
Smalls I, Chappelle Morris nc	106	0	0	0	106
Upton, Aaron D nc	109	0	0	0	109
Mason, Steve A NC TE	39	0	0	0	39
Wilson, Kevin Dewayne NC TE	73	0	0	0	73
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	116	0	0	0	116
Baker, Allen B	116	0	0	0	116
Carothers, David L	116	0	0	0	116
Epps, Toni	116	0	0	0	116
Fondo, Daniel Kenga	111	0	0	0	111
Foster, Bryan D	116	0	0	0	116
Henderson II, Mark W.	54	0	0	0	54
Hoffman, Michael Burdette	107	0	0	0	107

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	116	0	0	0	116
Hutto, Eric M	116	0	0	0	116
June, Stuart L	116	0	0	0	116
Knox, Larry L	116	0	0	0	116
Miller, Donald R	114	0	0	0	114
Pigage, James	116	0	0	0	116
Rhoden, Kenneth	99	0	0	0	99
Stoudermire, Levi	116	0	0	0	116
Tanner, John W.	111	0	0	0	111
Thames Jr, Johnnie Lee	90	0	0	0	90
Thompson, Bryan T	116	0	0	0	116
Thornton, Corey Wayne	116	0	0	0	116
Tolbert, Michael A	116	0	0	0	116
Upchurch, Brian Edward	73	0	0	0	73
Villegas, Reymundo	116	0	0	0	116
Washington, Nathaniel	116	0	0	0	116
White, David Allen	116	0	0	0	116
Allen, Randolph A	TERM 116	0	0	0	116
Bessler, James W	TERM 116	0	0	0	116
Conroy II, William Jenning	TERM 82	0	0	0	82
Dixon, Richard Lee	TERM 62	0	0	0	62
Gregory, Timothy M	TERM 116	0	0	0	116
Kinder, Donald Benedict	TERM 116	0	0	0	116
McKenzie, Kirt	TERM 42	0	0	0	42
Shelton, Darryl Madison	TERM 116	0	0	0	116
Shelton, Kerry Raimund	TERM 34	0	0	0	34
Sly, Nicholas Anthony	TERM 116	0	0	0	116
Spires, James Robert	TERM 0	0	0	0	0
Waldrop Jr., Max Lee	TERM 116	0	0	0	116
OTHER	(623)	0	0	0	(623)
Total Bio Tech	5,125	0	0	0	5,141

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Pension					
Louisiana					
Brandt, Michael J	208	105	103	0	0
Burkhalter, Vincent Laroy	200	101	99	0	0
Cocran, Jeffery A	392	197	195	0	0
Cook, Gregory Alan	182	92	90	0	0
Frey, Leonard J	251	126	125	0	0
Green Jr., Horace	173	87	86	0	0
Kennedy, Alvin Wesley	296	149	147	0	0
Reiners, Barry Thomas	150	76	74	0	0
Thigpen Jr, Grady Lavel	188	95	93	0	0
Williams Jr, Delos Ray	212	107	105	0	0
Williams Jr, Delos Ray	212	107	105	0	0
Williams, Susan Leah	193	97	96	0	0
Barringer Jr, Allen Pierc. TERM	91	46	45	0	0
Faye, Dennis Andrew TERM	166	84	82	0	0
OTHER	0	0	0	0	0
Total Louisiana	2,914	1,469	1,445	0	0
Mississippi					
Curtis Jr, Albert	140	0	0	142	0
Shelton, Mathew James	115	0	0	115	0
Taylor, Johnnie	163	0	0	163	0
OTHER	0	0	0	0	0
Total Mississippi	420	0	0	420	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	163	0	0	0	163
Ferriell, Christopher Thom nc te	15	0	0	0	15
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	73	0	0	0	73
Clary, Jean Constance term	169	0	0	0	169
Holley, Rachel Jean term	152	0	0	0	152
June, Melissa Renee	133	0	0	0	133
Upchurch, Brian Edward	95	0	0	0	95
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	73	0	0	0	73
Britt, Jarrod T nc	136	0	0	0	136
Crowder, Donnie J nc	91	0	0	0	91
Friel Jr., Steven M. nc	119	0	0	0	119
Horton, Keith F nc	249	0	0	0	249
Lassiter Jr., Joseph Lloyd nc	213	0	0	0	213
Oaks, Dayton Wesley nc	317	0	0	0	317
Oaks, Ronald Thomas nc	204	0	0	0	204
Ortiz Miranda, Fernando L nc	210	0	0	0	210
Perez, Ponce nc	302	0	0	0	302
Sims, James Oscar nc	169	0	0	0	169
Smalls I, Chappelle Morris nc	200	0	0	0	200
Upton, Aaron D nc	206	0	0	0	206
Mason, Steve A NC TE	73	0	0	0	73
Wilson, Kevin Dewayne NC TE	138	0	0	0	138
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	306	0	0	0	306
Baker, Allen B	287	0	0	0	287
Carothers, David L	150	0	0	0	150
Epps, Toni	181	0	0	0	181
Fondo, Daniel Kenga	137	0	0	0	137
Foster, Bryan D	249	0	0	0	249
Henderson II, Mark W.	67	0	0	0	67

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	16-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Hoffman, Michael Burdette	132	0	0	0	132
Holley, Jeffrey Nicholas	227	0	0	0	227
Hutto, Eric M	198	0	0	0	198
June, Stuart L	196	0	0	0	196
Knox, Larry L	189	0	0	0	189
Miller, Donald R	141	0	0	0	141
Pigage, James	217	0	0	0	217
Rhoden, Kenneth	123	0	0	0	123
Stoudermire, Levi	194	0	0	0	194
Tanner, John W.	137	0	0	0	137
Thames Jr, Johnnie Lee	112	0	0	0	112
Thompson, Bryan T	159	0	0	0	159
Thornton, Corey Wayne	187	0	0	0	187
Tolbert, Michael A	152	0	0	0	152
Upchurch, Brian Edward	90	0	0	0	90
Villegas, Reymundo	167	0	0	0	167
Washington, Nathaniel	188	0	0	0	188
White, David Allen	239	0	0	0	239
Allen, Randolph A	193	0	0	0	193
Bessler, James W	166	0	0	0	166
Conroy II, William Jennings	101	0	0	0	101
Dixon, Richard Lee	77	0	0	0	77
Gregory, Timothy M	205	0	0	0	205
Kinder, Donald Benedict	229	0	0	0	229
McKenzie, Kirt	51	0	0	0	51
Shelton, Darryl Madison	156	0	0	0	156
Shelton, Kerry Raimund	42	0	0	0	42
Sly, Nicholas Anthony	201	0	0	0	201
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	470	0	0	0	470
OTHER	0	0	0	0	0
Total Bio Tech	9,816	0	0	0	9,816

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
ADLK					
Louisiana					
Brandt, Michael J	276	139	137	0	0
Burkhalter, Vincent Laroy	265	133	132	0	0
Cocran, Jeffery A	519	261	258	0	0
Cook, Gregory Alan	241	121	120	0	0
Frey, Leonard J	332	167	165	0	0
Green Jr., Horace	228	115	113	0	0
Kennedy, Alvin Wesley	391	197	194	0	0
Reiners, Barry Thomas	199	100	99	0	0
Thigpen Jr, Grady Lavel	249	125	124	0	0
Williams Jr, Delos Ray	281	141	140	0	0
Williams Jr, Delos Ray	281	141	140	0	0
Williams, Susan Leah	255	128	127	0	0
Barringer Jr., Allen Pierc-TERM	121	61	60	0	0
Faye, Dennis Andrew TERM	219	110	109	0	0
OTHER	0	0	0	0	0
Total Louisiana	3,857	1,939	1,918	0	0
Mississippi					
Curtis Jr, Albert	188	0	0	188	0
Shelton, Mathew James	152	0	0	152	0
Taylor, Johnnie	216	0	0	216	0
OTHER	0	0	0	0	0
Total Mississippi	556	0	0	556	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	216	0	0	0	216
Ferriell, Christopher Thomnc te	19	0	0	0	19
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	96	0	0	0	96
Clary, Jean Constance term	224	0	0	0	224
Holley, Rachel Jean term	201	0	0	0	201
June, Melissa Renee	176	0	0	0	176
Upchurch, Brian Edward	126	0	0	0	126
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	96	0	0	0	96
Britt, Jarrod T nc	180	0	0	0	180
Crowder, Donnie J nc	120	0	0	0	120
Friel Jr., Steven M. nc	157	0	0	0	157
Horton, Keith F nc	329	0	0	0	329
Lassiter Jr., Joseph Lloyd nc	282	0	0	0	282
Oaks, Dayton Wesley nc	419	0	0	0	419
Oaks, Ronald Thomas nc	270	0	0	0	270
Ortiz Miranda, Fernando L nc	277	0	0	0	277
Perez, Ponce nc	399	0	0	0	399
Sims, James Oscar nc	224	0	0	0	224
Smalls I, Chappelle Morris nc	265	0	0	0	265
Upton, Aaron D nc	272	0	0	0	272
Mason, Steve A NC TE	97	0	0	0	97
Wilson, Kevin Dewayne NC TE	183	0	0	0	183
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	405	0	0	0	405
Baker, Allen B	380	0	0	0	380
Carothers, David L	199	0	0	0	199
Epps, Toni	240	0	0	0	240
Pondo, Daniel Kenga	181	0	0	0	181
Poster, Bryan D	329	0	0	0	329
Henderson II, Mark W.	89	0	0	0	89

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Hoffman, Michael Burdette	174	0	0	0	174
Holley, Jeffrey Nicholas	300	0	0	0	300
Hutto, Eric M	263	0	0	0	263
June, Stuart L	260	0	0	0	260
Knox, Larry L	250	0	0	0	250
Miller, Donald R	186	0	0	0	186
Pigage, James	287	0	0	0	287
Rhoden, Kenneth	162	0	0	0	162
Stoudermire, Levi	257	0	0	0	257
Tanner, John W.	181	0	0	0	181
Thames Jr, Johnnie Lee	148	0	0	0	148
Thompson, Bryan T	210	0	0	0	210
Thornton, Corey Wayne	248	0	0	0	248
Tolbert, Michael A	201	0	0	0	201
Upchurch, Brian Edward	120	0	0	0	120
Villegas, Reymundo	222	0	0	0	222
Washington, Nathaniel	249	0	0	0	249
White, David Allen	317	0	0	0	317
Allen, Randolph A	256	0	0	0	256
Bessler, James W	219	0	0	0	219
Conroy II, William Jennings	134	0	0	0	134
Dixon, Richard Lee	102	0	0	0	102
Gregory, Timothy M	271	0	0	0	271
Kinder, Donald Benedict	303	0	0	0	303
McKenzie, Kirt	68	0	0	0	68
Shelton, Darryl Madison	207	0	0	0	207
Shelton, Kerry Raimund	55	0	0	0	55
Sly, Nicholas Anthony	267	0	0	0	267
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	623	0	0	0	623
OTHER	0	0	0	0	0
Total Bio Tech	12,991	0	0	0	12,991

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Health Insurance					
Louisiana					
Brandt, Michael J	1,313	661	652	0	0
Burkhalter, Vincent Laroy	1,313	661	652	0	0
Cocran, Jeffery A	1,313	661	652	0	0
Cook, Gregory Alan	1,313	661	652	0	0
Frey, Leonard J	1,313	661	652	0	0
Green Jr., Horace	1,313	661	652	0	0
Kennedy, Alvin Wesley	1,313	661	652	0	0
Reiners, Barry Thomas	1,313	661	652	0	0
Thigpen Jr, Grady Lavel	1,313	661	652	0	0
Williams Jr, Delos Ray	1,313	661	652	0	0
Williams Jr, Delos Ray	1,313	661	652	0	0
Williams, Susan Leah	1,313	661	652	0	0
Barringer Jr., Allen Pierc-TERM	1,313	661	652	0	0
Faye, Dennis Andrew	1,313	661	652	0	0
OTHER	0	0	0	0	0
Total Louisiana	18,382	9,254	9,128	0	0
Mississippi					
Curtis Jr, Albert	1,313	0	0	1,313	0
Shelton, Mathew James	1,313	0	0	1,313	0
Taylor, Johnnie	1,313	0	0	1,313	0
OTHER	0	0	0	0	0
Total Mississippi	3,939	0	0	3,939	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	1,313	0	0	0	1,313
Ferriell, Christopher Thom nc te	1,313	0	0	0	1,313
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	1,313	0	0	0	1,313
Clary, Jean Constance term	1,313	0	0	0	1,313
Holley, Rachel Jean term	1,313	0	0	0	1,313
June, Melissa Renee	1,313	0	0	0	1,313
Upchurch, Brian Edward	1,313	0	0	0	1,313
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	1,313	0	0	0	1,313
Britt, Jarrod T nc	1,313	0	0	0	1,313
Crowder, Donnie J nc	1,313	0	0	0	1,313
Friel Jr., Steven M. nc	1,313	0	0	0	1,313
Horton, Keith F nc	1,313	0	0	0	1,313
Lassiter Jr., Joseph Lloyd nc	1,313	0	0	0	1,313
Oaks, Dayton Wesley nc	1,313	0	0	0	1,313
Oaks, Ronald Thomas nc	1,313	0	0	0	1,313
Ortiz Miranda, Fernando L nc	1,313	0	0	0	1,313
Perez, Ponce nc	1,313	0	0	0	1,313
Sims, James Oscar nc	1,313	0	0	0	1,313
Smalls I, Chappelle Morris nc	1,313	0	0	0	1,313
Upton, Aaron D nc	1,313	0	0	0	1,313
Mason, Steve A NC TE	1,313	0	0	0	1,313
Wilson, Kevin Dewayne NC TE	1,313	0	0	0	1,313
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	1,313	0	0	0	1,313
Baker, Allen B	1,313	0	0	0	1,313
Carothers, David L	1,313	0	0	0	1,313
Epps, Toni	1,313	0	0	0	1,313
Fongo, Daniel Kenga	1,313	0	0	0	1,313
Foster, Bryan D	1,313	0	0	0	1,313
Henderson II, Mark W.	1,313	0	0	0	1,313

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	35-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Hoffman, Michael Burdette	1,313	0	0	0	1,313
Holley, Jeffrey Nicholas	1,313	0	0	0	1,313
Hutto, Eric M	1,313	0	0	0	1,313
June, Stuart L	1,313	0	0	0	1,313
Knox, Larry L	1,313	0	0	0	1,313
Miller, Donald R	1,313	0	0	0	1,313
Pigage, James	1,313	0	0	0	1,313
Rhoden, Kenneth	1,313	0	0	0	1,313
Stoudermire, Levi	1,313	0	0	0	1,313
Tanner, John W.	1,313	0	0	0	1,313
Thames Jr, Johnnie Lee	1,313	0	0	0	1,313
Thompson, Bryan T	1,313	0	0	0	1,313
Thornton, Corey Wayne	1,313	0	0	0	1,313
Tolbert, Michael A	1,313	0	0	0	1,313
Upchurch, Brian Edward	1,313	0	0	0	1,313
Villegas, Reymundo	1,313	0	0	0	1,313
Washington, Nathaniel	1,313	0	0	0	1,313
White, David Allen	1,313	0	0	0	1,313
Allen, Randolph A	TERM 1,313	0	0	0	1,313
Bessler, James W	TERM 1,313	0	0	0	1,313
Conroy II, William Jenning	TERM 1,313	0	0	0	1,313
Dixon, Richard Lee	TERM 1,313	0	0	0	1,313
Gregory, Timothy M	TERM 1,313	0	0	0	1,313
Kinder, Donald Benedict	TERM 1,313	0	0	0	1,313
McKenzie, Kirt	TERM 1,313	0	0	0	1,313
Shelton, Darryl Madison	TERM 1,313	0	0	0	1,313
Shelton, Kerry Raymond	TERM 1,313	0	0	0	1,313
Sly, Nicholas Anthony	TERM 1,313	0	0	0	1,313
Spire, James Robert	TERM 1,313	0	0	0	1,313
Waldrop Jr., Max Lee	TERM 1,313	0	0	0	1,313
OTHER	0	0	0	0	0
Total Bio Tech	77,467	0	0	0	77,467

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 03/31/07

Employee	Total	06-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Other Benefits					
Louisiana					
Brandt, Michael J	91	46	45	0	0
Burkhalter, Vincent Laroy	91	46	45	0	0
Cocran, Jeffery A	91	46	45	0	0
Cook, Gregory Alan	91	46	45	0	0
Frey, Leonard J	91	46	45	0	0
Green Jr., Horace	91	46	45	0	0
Kennedy, Alvin Wesley	91	46	45	0	0
Reiners, Barry Thomas	91	46	45	0	0
Thigpen Jr, Grady Lavel	91	46	45	0	0
Williams Jr, Delos Ray	91	46	45	0	0
Williams Jr, Delos Ray	91	46	45	0	0
Williams, Susan Leah	91	46	45	0	0
Barringer Jr., Allen Pierc-TERM	91	46	45	0	0
Faye, Dennis Andrew TERM	91	46	45	0	0
OTHER	0	0	0	0	0
Total Louisiana	1,274	644	630	0	0
Mississippi					
Curtis Jr, Albert	91	0	0	91	0
Shelton, Mathew James	91	0	0	91	0
Taylor, Johnnie	91	0	0	91	0
OTHER	0	0	0	0	0
Total Mississippi	273	0	0	273	0

WATER SERVICE CORPORATION

SE.51

Distribution of Computer Costs

SE.51 Distribution of Computer Costs 3/31/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killamey	16-0054 Lake Holiday	17-0058 Lake Wildwood
6091005	Salaries - IT	70,840.16	4	7	50	14	7	128	-	28	43	85	21	71	57	397
6369007	Computer Maint	157,780.80	4	16	110	32	16	284	-	63	95	189	47	158	126	884
6369009	Computer-Amort & Prog. Cost	15,222.00	4	2	11	3	2	27	-	6	9	18	5	15	12	85
6369012	Internet Supplier	12,949.83	4	1	9	3	1	23	-	5	8	16	4	13	10	73
6759003	Computer Supplies	6,166.06	4	1	4	1	1	11	-	2	4	7	2	6	5	35
6759016	Microfilming	4,199.81	4	-	3	1	-	8	-	2	3	5	1	4	3	24
6759051	Computer Supplies - Billing	9,278.13	4	1	6	2	1	17	-	4	6	11	3	9	7	52
6759095	Website development	21,400.00	4	2	15	4	2	39	-	9	13	26	6	21	17	120
4032098	Depreciation - Computer	55,196.09	5	291	74	13	56	89	-	28	12	130	562	82	421	184
Total		<u>353,032.88</u>		<u>321</u>	<u>282</u>	<u>73</u>	<u>86</u>	<u>626</u>	<u>-</u>	<u>147</u>	<u>193</u>	<u>487</u>	<u>651</u>	<u>379</u>	<u>658</u>	<u>1,854</u>

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SE.51

Distribution of Computer Costs

3/31/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern
6091005	Salaries - IT	70,840.16	4	106	156	106	7	390	35	135	135	220	7	106	198
6369007	Computer Maint	157,780.80	4	237	347	237	16	868	79	300	300	489	16	237	442
6369009	Computer-Amort & Prog. Cost	15,222.00	4	23	33	23	2	84	8	29	29	47	2	23	43
6369012	Internet Supplier	12,949.83	4	19	28	19	1	71	6	25	25	40	1	19	36
6759003	Computer Supplies	6,166.06	4	9	14	9	1	34	3	12	12	19	1	9	17
6759016	Microfilming	4,199.81	4	6	9	6	-	23	2	8	8	13	-	6	12
6759051	Computer Supplies - Billing	9,278.13	4	14	20	14	1	51	5	18	18	29	1	14	26
6759095	Website development	21,400.00	4	32	47	32	2	118	11	41	41	66	2	32	60
4032098	Depreciation - Computer	55,196.09	5	66	76	51	16	78	510	63	113	155	29	113	94
Total		<u>353,032.88</u>		<u>512</u>	<u>730</u>	<u>497</u>	<u>46</u>	<u>1,717</u>	<u>659</u>	<u>631</u>	<u>681</u>	<u>1,078</u>	<u>59</u>	<u>559</u>	<u>928</u>

jsh

SE.51**Distribution of Computer Costs****3/31/07**

Account Number	Account Name	Co. - 02 Balance	Dist Code	32-0832 Peach Orchard	33-0840 Harrco	34-0120 Ul of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Serv
6091005	Salanes - IT	70,840.16	4	-	43	1,027	1,509	2,161	1,636	43	78	170	255	354
6369007	Computer Maint	157,780.80	4	-	95	2,288	3,361	4,812	3,645	95	174	379	568	789
6369009	Computer-Amort & Prog. Cost	15,222.00	4	-	9	221	324	464	352	9	17	37	55	76
6369012	Internet Supplier	12,949.83	4	-	8	188	276	395	299	8	14	31	47	65
6759003	Computer Supplies	6,166.06	4	-	4	89	131	188	142	4	7	15	22	31
6759016	Microfilming	4,199.81	4	-	3	61	89	128	97	3	5	10	15	21
6759051	Computer Supplies - Billing	9,278.13	4	-	6	135	198	283	214	6	10	22	33	46
6759095	Website development	21,400.00	4	-	13	310	456	653	494	13	24	51	77	107
4032098	Depreciation - Computer	55,196.09	5	-	27	768	991	1,800	1,736	3	43	215	347	264
Total		<u>353,032.88</u>		-	208	5,087	7,335	10,884	8,615	184	372	930	1,419	1,753

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SE.51
Distribution of Computer Costs
3/31/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 Eastlake Utilities
6091005	Salaries - IT	70,840.16	4	779	269	135	234	602	971	156	276	815	78	7	319
6369007	Computer Maint	157,780.80	4	1,736	600	300	521	1,341	2,162	347	615	1,814	174	16	710
6369009	Computer-Amort & Prog. Cost	15,222.00	4	167	58	29	50	129	209	33	59	175	17	2	68
6369012	Internet Supplier	12,949.83	4	142	49	25	43	110	177	28	51	149	14	1	58
6759003	Computer Supplies	6,166.06	4	68	23	12	20	52	84	14	24	71	7	1	28
6759016	Microfilming	4,199.81	4	46	16	8	14	36	58	9	16	48	5	-	19
6759051	Computer Supplies - Billing	9,278.13	4	102	35	18	31	79	127	20	36	107	10	1	42
6759095	Website development	21,400.00	4	235	81	41	71	182	293	47	83	246	24	2	96
4032098	Depreciation - Computer	55,196.09	5	849	145	172	486	600	1,690	85	224	1,072	116	52	222
Total		<u>353,032.88</u>		<u>4,124</u>	<u>1,276</u>	<u>740</u>	<u>1,470</u>	<u>3,131</u>	<u>5,771</u>	<u>739</u>	<u>1,384</u>	<u>4,497</u>	<u>445</u>	<u>82</u>	<u>1,562</u>

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SE.51 Distribution of Computer Costs 3/31/07

Account Number	Account Name	Co - 02 Balance	Dist Code	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge-field	70-0298 Carolina Water Service	71-1300 Util Serv of SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.
6091005	Salaries - IT	70,840.16	4	652	489	3,216	588	567	4,024	2,997	730	319	64	482
6369007	Computer Maint	157,780.80	4	1,452	1,089	7,163	1,310	1,262	8,962	6,674	1,625	710	142	1,073
6369009	Computer-Amort & Prog. Cost	15,222.00	4	140	105	691	126	122	865	644	157	68	14	104
6369012	Internet Supplier	12,949.83	4	119	89	588	107	104	736	548	133	58	12	88
6759003	Computer Supplies	6,166.06	4	57	43	280	51	49	350	261	64	28	6	42
6759016	Microfilming	4,199.81	4	39	29	191	35	34	239	178	43	19	4	29
6759051	Computer Supplies - Billing	9,278.13	4	85	64	421	77	74	527	392	96	42	8	63
6759095	Website development	21,400.00	4	197	148	972	178	171	1,216	905	220	96	19	146
4032098	Depreciation - Computer	55,196.09	5	374	517	1,837	438	546	3,301	1,544	442	574	43	291
Total		<u>353,032.88</u>		<u>3,115</u>	<u>2,573</u>	<u>15,359</u>	<u>2,910</u>	<u>2,929</u>	<u>20,220</u>	<u>14,143</u>	<u>3,510</u>	<u>1,914</u>	<u>312</u>	<u>2,318</u>

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SE.51 Distribution of Computer Costs 3/31/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation
6091005	Salaries - IT	70,840.16	4	602	12,114	3,060	524	779	28	2,366	2,727	248	99	14
6369007	Computer Maint	157,780.80	4	1,341	26,981	6,816	1,168	1,736	63	5,270	6,075	552	221	32
6369009	Computer-Amort & Prog. Cost	15,222.00	4	129	2,603	658	113	167	6	508	586	53	21	3
6369012	Internet Supplier	12,949.83	4	110	2,214	559	96	142	5	433	499	45	18	3
6759003	Computer Supplies	6,166.06	4	52	1,054	266	46	68	2	206	237	22	9	1
6759016	Microtiming	4,199.81	4	36	718	181	31	46	2	140	162	15	6	1
6759051	Computer Supplies - Billing	9,278.13	4	79	1,587	401	69	102	4	310	357	32	13	2
6759095	Website development	21,400.00	4	182	3,659	924	158	235	9	715	824	75	30	4
4032098	Depreciation - Computer	55,196.09	5	614	7,479	2,184	499	510	452	2,334	1,974	375	68	36
Total		<u>353,032.88</u>		<u>3,145</u>	<u>58,409</u>	<u>15,049</u>	<u>2,704</u>	<u>3,785</u>	<u>571</u>	<u>12,282</u>	<u>13,441</u>	<u>1,417</u>	<u>485</u>	<u>96</u>

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SE.51
Distribution of Computer Costs
3/31/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	101-0680	103-0690	104-0694	105-0695	106-0693	107-0691	108-0692	109-0699	120-0920	121-0925	122-0922
				Sanlando	Sandalhaven	Bayside	Southgate	Labrador	Pennbrooke	Hutchinson Island	Sandy Creek	North Topsail	Carolina Pines	Bradfield Farms
6091005	Salaries - IT	70,840.16	4	4,874	319	135	1,721	468	468	92	99	1,048	227	390
6369007	Computer Maint	157,780.80	4	10,855	710	300	3,834	1,041	1,041	205	221	2,335	505	868
6369009	Computer-Amort & Prog. Cost	15,222.00	4	1,047	68	29	370	100	100	20	21	225	49	84
6369012	Internet Supplier	12,949.83	4	891	58	25	315	85	85	17	18	192	41	71
6759003	Computer Supplies	6,166.06	4	424	28	12	150	41	41	8	9	91	20	34
6759016	Microfilming	4,199.81	4	289	19	8	102	28	28	5	6	62	13	23
6759051	Computer Supplies - Billing	9,278.13	4	638	42	18	225	61	61	12	13	137	30	51
6759095	Website development	21,400.00	4	1,472	96	41	520	141	141	28	30	317	68	118
4032098	Depreciation - Computer	55,196.09	5	3,950	238	63	759	289	488	71	69	693	87	379
Total		<u>353,032.88</u>		<u>24,440</u>	<u>1,578</u>	<u>631</u>	<u>7,996</u>	<u>2,254</u>	<u>2,453</u>	<u>458</u>	<u>486</u>	<u>5,100</u>	<u>1,040</u>	<u>2,018</u>

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SE.51 Distribution of Computer Costs 3/31/07

Account Number	23-0 Account Name	Co. - 02 Balance	Dist Code	150-0123 of 1a	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada	150-0155 WSC Indiana	151-0151 Water Service	160-0160 WSC of Kentucky	165-1260 WSC of Georgia	93-000 Bio Tech	
6091005	Salaries - IT	70,840.16	4		71	298	3,563	2,168		567	2,203	673	192
6369007	Computer Maint	157,780.80	4	148	158	663	7,936	4,828	.16	1,262	4,907	1,499	434
6369009	Computer-Amort & Prog. Cost	15,222.00	4	32	15	64	766	466	.80	122	473	145	42
6369012	Internet Supplier	12,949.83	4	27	13	54	651	396	.00	104	403	123	40
6759003	Computer Supplies	6,166.06	4	13	6	26	310	189	.83	49	192	59	14
6759016	Microfilming	4,199.81	4	9	4	18	211	129	.06	34	131	40	8
6759051	Computer Supplies - Billing	9,278.13	4	19	9	39	467	284	.81	74	289	88	25
6759095	Website development	21,400.00	4	45	21	90	1,076	655	.13	171	666	203	61
4032098	Depreciation - Computer	55,196.09	5	77	46	148	2,173	2,184	.09	244	1,056	481	56
Total		<u>353,032.88</u>		<u>702</u>	<u>343</u>	<u>1,400</u>	<u>17,153</u>	<u>11,299</u>	<u>.88</u>	<u>2,627</u>	<u>10,320</u>	<u>3,311</u>	<u>874</u>

jsh

WATER SERVICE CORPORATION

SE.52

Distribution of Insurance Expenses

SE.52
Distribution of Insurance Expense
3/31/07

Summary

	Weighted Insurance Distribution CODE 11	Acct 6599090 Other Insurance
05	Apple Canyon	0.516% 844.00
06	Camelot	0.141% 231.00
07	Charmar	0.022% 36.00
08	Cherry Hill	0.198% 324.00
09	Clarendon Hills	0.112% 183.00
10	Hilldale Manor	0.000% -
11	County Line	0.039% 64.00
12	DelMar	0.019% 31.00
13	Ferson Creek	0.289% 472.00
14	Galena Territory	0.771% 1,260.00
15	Killarney	0.199% 325.00
16	Lake Holiday	0.693% 1,133.00
17	Lake Wildwood	0.183% 299.00
18	Northern Hills	0.106% 173.00
20	Lake Marian	0.103% 168.00
21	Wildwood	0.054% 88.00
22	Valentine	0.020% 33.00
23	Walk-up Woods	0.080% 131.00
24	Whisp.Hills/Pist./Sun	1.323% 2,163.00
25	Holiday Hills	0.084% 137.00
26	Medina	0.177% 289.00
27	Westlake	0.399% 652.00
28	Cedar Bluff	0.045% 74.00
29	Harbor Ridge	0.280% 458.00
30	Great Northern	0.149% 244.00
32	Peach Orchard	0.000% -
33	Harrco	0.024% 39.00
34	Ut of Nevada	0.895% 1,483.00
35	Spring Creek	1.349% 2,205.00
36	Louisiana Water Service	2.240% 3,662.00
38	Utilities Inc. of Louisiana	2.657% 4,344.00
40	Utilities, Inc. of Maryland	0.462% 755.00
41	Colchester	0.511% 835.00
42	Greenridge Utilities, Inc.	0.664% 1,085.00
43	Provinces	1.089% 1,780.00
44	Maryland Water Service	0.664% 1,085.00
47	Massanutten	1.945% 3,180.00
50	Holiday Service	0.228% 373.00
51	Westgate	0.210% 343.00
52	Utilities, Inc. of Pennsylvania	0.745% 1,218.00
53	Penn Estates	1.573% 2,572.00
55	Skidaway	2.690% 4,398.00
56	Elk River	0.110% 180.00
57	Montague	0.300% 490.00
60	Twin Lakes Utilities	2.310% 3,776.00
61	Tierra Verde	0.220% 360.00
62	Lake Placid	0.068% 111.00
64	Eastlake	0.337% 551.00
65	Charleston Utilities	0.480% 785.00
66	Pebble Creek	0.764% 1,249.00
67	Alafaya	2.336% 3,819.00
68	Ut of Longwood	0.580% 948.00
69	Wedgfield	0.927% 1,515.00
70	CWS (South Carolina)	6.361% 10,399.00
71	Utilities Services of SC	3.005% 4,913.00
72	Cypress Lakes	0.838% 1,043.00
73	Ut of Eagle Ridge	0.889% 1,453.00
74	Southland Utilities	0.087% 142.00
75	United Utility Co.	0.634% 1,036.00
79	Tega Cay Water Service	1.377% 2,251.00
80	CWS of NC	13.305% 21,751.00
83	CWS Systems, Inc.	3.058% 4,999.00
86	Carolina Trace	0.964% 1,576.00
87	Transylvania	0.733% 1,198.00
88	Mid-County Services, Inc.	0.973% 1,591.00
89	Lake Utility	3.106% 5,078.00
90	UIF	2.539% 4,151.00
91	Miles Grant	0.846% 1,383.00
92	Tennessee Water Service	0.118% 193.00
94	Hutchinson Irrigation	0.043% 70.00
101	Sanlando	6.107% 9,984.00
103	Sandalhaven	0.512% 837.00
104	Bayside	0.176% 288.00
105	Souhgale	1.089% 1,780.00
106	Labrador	0.473% 773.00
107	Pennbrooke	0.758% 1,239.00
108	Hutchinson Island	0.096% 157.00
109	Sandy Creek	0.180% 294.00
120	North Topsall	1.297% 2,120.00
121	Carolina Pines	0.081% 132.00
122	Bradfield Farms	0.507% 829.00
123	Nero	0.108% 177.00
133	Sky Ranch	0.164% 268.00
135	Bermuda	2.197% 3,592.00
140	Central Nevada	3.258% 5,326.00
150	WSC of Indiana	0.128% 209.00
151	Indiana Water Service	0.417% 682.00
160	WSC of Kentucky	2.547% 4,327.00
165	WSC of Georgia	0.728% 1,190.00
93	Bio Tech	8.021% 415,657.09

100.000%	566,021.09
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Distribution of Insurance Expense

307107

Report Generated: 08/20/2014 10:00 AM
Group of Property Insurance is based on schedule of account plan, not the territory of property value.

Main data table with columns: Company, Expense Code, Amount, and various insurance categories (e.g., Commercial, Auto, Life, Health, etc.).

Summary rows for 'All Other' and 'Total' categories, including sub-totals for various insurance types.

Grand Total: 22,214,976. Total Insurance Expense: 2,222,888.

Distribution of Insurance Expense
3/31/07

Workmen's Compensation

Workman's Compensation Insurance is based on operators payroll.

	Operators Salary	Percentage of Company's Payroll to Total Payroll <u>CODE 9</u>	
05	Apple Canyon	19,316	0.458%
06	Camelot	6,846	0.162%
07	Charmar	1,321	0.031%
08	Cherry Hill	4,783	0.113%
09	Ciarendon Hills	5,186	0.123%
10	Hilldale Manor	-	0.000%
11	County Line	1,982	0.047%
12	DelMar	1,014	0.024%
13	Ferson Creek	15,860	0.378%
14	Galena Territory	27,621	0.655%
15	Killarney	6,988	0.168%
16	Lake Holiday	24,177	0.573%
17	Lake Wildwood	8,671	0.206%
18	Northern Hills	4,538	0.108%
20	Lake Marian	5,421	0.128%
21	Wildwood	2,282	0.054%
22	Valentine	838	0.020%
23	Walk-up Woods	4,294	0.102%
24	Whispering Hills	37,232	0.883%
25	Holiday Hills	4,353	0.103%
26	Medina	7,640	0.181%
27	Westlake	7,925	0.188%
28	Cedar Bluff	1,714	0.041%
29	Harbor Ridge	6,516	0.154%
30	Great Northern	8,758	0.208%
32	Peach Orchard	-	0.000%
33	Harrco	-	0.000%
34	Ut of Nevada	38,730	0.918%
35	Spring Creek	68,879	1.633%
36	Louisiana Water Service	76,424	1.812%
38	Utilities Inc. of Louisiana	75,356	1.786%
40	Utilities, Inc. of Maryland	-	0.000%
41	Colcheater	44,771	1.081%
42	Greenville Utilities, Inc.	16,757	0.397%
43	Provincias	34,920	0.826%
44	Maryland Water Service	22,670	0.537%
47	Massanutten	91,180	2.181%
50	Holiday Service	4,214	0.100%
51	Westgate	10,638	0.252%
52	Utilities, Inc. of Pennsylvania	34,573	0.820%
53	Penn Estates	57,735	1.369%
55	Skidaway	73,293	1.737%
56	Elk River	3,949	0.094%
57	Montague	11,445	0.271%
60	Twin Lakes Utilities	81,208	1.925%
61	Tierra Verde	4,638	0.110%
62	Lake Placid	1,105	0.026%
64	Eastlake	6,699	0.159%
65	Charleston Utilities	22,349	0.530%
66	Pebble Creek	27,022	0.641%
67	Alafaya	78,911	1.870%
68	Ut of Longwood	19,847	0.470%
69	Wedgfield	40,338	0.956%
70	CWS (South Carolina)	238,447	5.652%
71	Utilities Services of SC	137,917	3.269%
72	Cypress Lakes	24,257	0.575%
73	Ut of Eagle Ridge	35,344	0.838%
74	Southland Utilities	5,471	0.130%
75	United Utility Co.	34,407	0.816%
79	Tega Cay Water Service	42,904	1.017%
80	CWS of NC	627,608	14.877%
83	CWS Systems, Inc.	122,196	2.897%
86	Carolina Trace	22,512	0.534%
87	Transylvania	29,871	0.708%
88	Mid-County Services, Inc.	52,802	1.247%
89	Lake Utility	121,528	2.881%
90	UIF	93,383	2.214%
91	Miles Grant	47,185	1.118%
92	Tennessee Water Service	4,375	0.104%
94	Hutchinson Irrigation	1,882	0.045%
101	Sanlando	254,569	6.034%
103	Sandalhaven	28,735	0.705%
104	Bayside	10,063	0.239%
105	Southgate	35,827	0.849%
106	Labrador	20,938	0.496%
107	Pennbrooke	31,778	0.753%
108	Hutchinson Island	3,435	0.081%
109	Sandy Creek	11,852	0.278%
120	North Topsail	57,664	1.367%
121	Carolina Pines	965	0.023%
122	Bradfield Farms	10,181	0.241%
123	Nero	6,176	0.146%
133	Sky Ranch	7,052	0.167%
135	Bermuda	91,848	2.177%
140	Central Nevada	142,552	3.379%
150	WSC of Indiana	5,071	0.120%
151	Indiana Water Service	15,682	0.369%
160	WSC of Kentucky	107,955	2.559%
165	WSC of Georgia	41,142	0.975%
63	Bio Tech	529,741	12.567%
	4,218,712	100.000%	



WATER SERVICE CORPORATION

SE.60

Distribution of Common Expenses

Account Number	Account Name	Salaries, Benefits & SE 50	SE 60 A	Computer Cost SE 51	Insurance SE 52	Balance to be Distributed	Per SE 60	Profit
6019000	Salaries - Systems Project		(79,888)			-	-	-
6019001	Salaries - Accounting/Finance		(245,791)			-	-	-
6019002	Salaries - Admin		(75,402)			-	-	-
6019003	Salaries - Executive		(217,699)			-	-	-
6019004	Salaries - Payroll		(90,649)			-	-	-
6019005	Salaries - IT		-	(70,840)		-	-	-
6019006	Salaries - Ops Leadership		(84,766)			-	-	-
6019007	Salaries - Regulatory		(198,589)			-	-	-
6019008	Salaries - Customer Service		(8,250)			-	-	-
6019030	Salaries - Cap Admn		-			-	-	-
6708001	Agency Expense					6,138.25	6,138	-
6338001	Legal Fees					7,297.00	7,297	-
6329002	Audit Fees					41,000.00	41,000	-
6369003	Temp Empl.					20,412.17	20,412	-
6369005	Payroll Services					16,988.75	16,987	-
6369008	Employ Finder Fees					100,761.00	100,761	-
6329013	Accounting Glukes					113,226.19	113,225	-
6329014	Tax Return Review					11,260.00	11,250	-
6369090	Other Outside Services					(99,186.82)	(93,137)	-
6369007	Computer Maint			(157,781)		-	-	-
6369008	Computer-Amort & Prog. Cost			(18,222)		-	-	-
6369012	Internet Supplier			(12,950)		-	-	-
6759003	Computer Supplies			(6,168)		-	-	-
6759018	Microfilming			(4,200)		-	-	-
6759095	Website development			(21,400)		-	-	-
6049000	Employee Pensions & Benefits							
6049010	Health Ins. Reimb	(578,202)	(78,718)			-	-	-
6049011	Employee Ins. Deductions	186,879	22,991			-	-	-
6049012	Health Costs & Other	(19,632)	(2,700)			-	-	-
6049015	Dental Ins. Reimbursements	(57,893)	(7,896)			-	-	-
6049020	Pension Contributions	(31,695)	(31,605)			-	-	-
6049050	Health Ins. Premiums	(140,706)	(18,158)			-	-	-
6049055	Dental Premiums	(7,836)	(1,040)			-	-	-
6049090	Term Life Ins.	(25,494)	(3,390)			-	-	-
6049085	Term Life Ins. - OPT	-	-			-	-	-
6049086	Depend Life Ins. - OPT & AFLAC	-	-			-	-	-
6049087	AFLAC	-	-			-	-	-
6049070	401(k) Contributions	(121,377)	(42,101)			-	-	-
6049080	Disability Insurance	(12,322)	(1,779)			-	-	-
6049090	Other Emp Pans & Benefits	(8,137)	(1,175)			-	-	-
6599090	Other Insurance				(588,021)	-	-	-
6759001	Publ Subscriptions & Tapes					1,073.00	1,073	-
6759004	Printing & Blueprint					4,802.35	4,802	-
6759006	UPS & Air Freight					5,444.63	5,445	-
6759008	Xerox					1,050.35	1,050	-
6759009	Off Supply Stores					14,349.37	14,349	-
6759010	Reim of Off Emp Exp.					374.26	374	-
6759013	Cleaning Supplies					1,016.14	1,016	-
6759014	Memberships					747.20	747	-
6759090	Other Office Expense					24,300.98	24,301	-
6759005	Postage					8,049.09	8,049	-
6759007	Pricing Customer Service					2,134.98	2,135	-
6759011	Envelopes					30,851.86	30,852	-
6759012	Bill Stock					8,749.57	8,750	-
6759051	Computer Supplies - Billing			(9,278)		-	-	-
6759110	Office Telephone					1,976.80	1,977	-
6759120	Office Electric					7,379.84	7,380	-
6759125	Office Water					1,291.99	1,292	-
6759130	Office Gas					3,626.63	3,627	-
6759210	Office Cleaning Serv					7,575.00	7,575	-
6759220	Landscaping, Mowing, Snow					5,030.00	5,030	-
6759230	Office Garbage Removal					738.46	738	-
6759260	Repair Off Mach & Heating					1,582.21	1,582	-
6759290	Other Office Maint					8,864.78	8,865	-
6759330	Operators - Memberships					99.00	99	-
7049055	Office Education/Train Exp					34,685.44	34,685	-
7049050	Employee Ed Expenses					185.00	185	-
7758370	Meals & Related Exp					8,185.17	8,185	-
7758380	Bank Serv Charges					43,532.88	43,533	-
7758390	Other Misc General					79,749.80	79,750	-
8205003	Operators Expense					-	-	-
8759017	Operators Cleaning Supplies					-	-	-
6571020	Gasoline					-	-	-
6501030	Auto Repair					-	-	-
6509090	Other Trans					3,605.42	3,605	-
4032090	Depreciation - Office Bivrot					16,973.00	16,973	-
4032091	Depreciation - Office Furn.					9,488.00	9,488	-
4032092	Depreciation - Autos					22,041.46	22,041	-
4032093	Depreciation - Telephones					681.00	681	-
4032098	Depreciation - Computer			(65,196)		-	-	-
4081100	Property & Other Gen Tax					(16,114.40)	(15,114)	-
4081303	Franchise Tax					-	-	-
4081121	Real Estate Tax					32,951.40	32,951	-
4081201	FICA Expense		(149,638)			-	-	-
4091060	BUYA-IL		(26,622)			-	-	-
4091050	FUTA		(3,897)			-	-	-
4091000	Income Taxes - Federal					-	-	-
4101000	Deferred Inc. Taxes - Federal					-	-	-
4181010	Interest Income					-	-	-
4131020	Rental Income					-	-	-
4141040	Sale of Trans Equipment					-	-	-
4192000	Interest - Interco.					81,215.00	81,215	-
4201000	Interest During Const					-	-	-
4261000	Misc. Income					-	-	-
4272090	S/T Int Exp Other					(9,957.38)	(9,957)	-
Total		(992,517)	(1,340,428)	(353,033)	(588,021)	871,243.77	671,244	-

SE.60
Distribution of General Expenses
3/31/07

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0028 Clarendon Hills	10-0028 Hickdale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0048 Galena Territory	15-0050 Klamath	16-0054 Lake Holiday	17-0058 Lake Wildwood
4091000	Income Taxes - Federal	-														
4101000	Deferred Inc. Taxes - Federal	-														
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco.	81,215	WSC RB	236	81	16	49	138	-	41	32	148	463	106	365	357
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-
4281000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-
4272000	S/T Int Exp Other	(9,957)	5	(53)	(13)	(2)	(10)	(16)	-	(5)	(2)	(23)	(101)	(15)	(78)	(33)
STOP																
Total		871,243.77		3,502	891	150	880	1,081	-	345	141	1,570	8,781	994	5,058	2,281

SE.60

Distribution of General Expenses

3/31/07

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	18-0088 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern
4091000	Income Taxes - Federal	-													
4101000	Deferred Inc. Taxes - Federal	-													
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco.	61,215	WSC RB	106	148	97	16	288	422	122	162	238	24	148	179
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-	-
4281000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(9,957)	5	(12)	(14)	(9)	(3)	(14)	(92)	(11)	(20)	(25)	(5)	(20)	(17)
STOP															
Total		671,243.77		797	926	620	190	983	6,126	774	1,375	1,678	351	1,384	1,152

SE.60
Distribution of General Expenses
3/31/07

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	32-0832 Peach Orchard	33-0840 Harrco	34-0120 Ul of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wir Serv
4091000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Int'lco.	81,215	WSC RB	-	41	1,153	1,584	2,588	2,242	24	73	280	408	388
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-
4281000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(9,957)	5	-	(5)	(139)	(179)	(325)	(313)	(1)	(8)	(39)	(83)	(49)
STOP														
Total		871,243.77		-	327	9,348	12,083	21,882	21,040	41	522	2,598	4,191	3,215

SE.60 Distribution of General Expenses 3/31/07

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0630 Elk River	57-0270 Montague	60-0260 Twin Lakes	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	
4091000	Income Taxes - Federal	-														
4101000	Deferred Inc. Taxes - Federal	-														
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
4191020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco.	81,215	WSCRB	1,088	260	211	512	796	1,852	146	325	1,275	130	49	341	
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-
4261000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(9,957)	5	(153)	(28)	(31)	(88)	(108)	(305)	(15)	(40)	(193)	(21)	(9)	(40)	
STOP																
Total		871,243.77		10,295	1,776	2,087	5,670	7,273	20,400	1,036	2,718	12,960	1,403	636	2,697	

SE.60
Distribution of General Expenses
3/31/07

Table with columns: Account Number, Account Name, Adjusted Balance, Distribution Code, and various utility/service codes (85-0290 to 75-0700). Rows list expenses such as Salaries, Agency Expense, Legal Fees, Audit Fees, etc.

SE.60
Distribution of General Expenses
3/31/07

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	65-0280 Charleston Utilities	66-0844 Pebble Creek	67-0847 Alafaya Utilities	68-0848 Ul of Longwood	69-0849 Wedge- field	70-0298 Carolina Water Service	71-1300 Util Serv of SC	72-0672 Cypress Lakes	73-0673 Ul of Eagle Ridge	74-0484 Southland	75-0700 United Utility Co.
4091000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco.	61,215	WSC RB	642	668	3,159	658	731	4,743	2,810	739	825	85	487
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-
4261000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(9,957)	5	(88)	(93)	(331)	(79)	(88)	(588)	(279)	(80)	(104)	(8)	(53)
<i>STOP</i>														
Total		671,243.77		4,570	6,271	22,453	5,326	6,823	40,121	16,901	5,388	6,936	519	3,558

SE.60
Distribution of General Expenses
3/31/07

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvania	88-0845 Mid-County	89-0660 Lake Wales Utilities	90-0600 Utilities, Inc. of Florida	91-0840 Miles Grant	92-0851 Tennessee Water Service	94-0002 Hutchinson Irrigation
4091000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco.	81,215	WSC RB	804	12,337	3,346	674	820	374	3,102	3,005	430	108	32
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-
4281000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(9,957)	5	(111)	(1,349)	(394)	(90)	(92)	(82)	(421)	(358)	(68)	(12)	(6)
STOP														
Total		671,243.77		7,446	91,251	26,578	6,054	6,223	5,433	26,308	24,030	4,541	830	428

SE.60

Distribution of General Expenses
3/31/07

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	101-0880	103-0890	104-0694	105-0895	108-0693	107-0891	108-0692	109-0699	120-0920	121-0925	122-0922
				Sanlendo	Sandalhaven	Bayside	Southgate	Labrador	Pennbrooke	Hulchinson Island	Sandy Creek	North Topsail	Carolina Pines	Bradfield Farms
4091000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4181010	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco.	81,215	WSC RB	5,709	357	122	1,511	479	693	108	108	1,105	187	504
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-
4281000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(9,857)	5	(713)	(43)	(11)	(137)	(52)	(88)	(13)	(12)	(125)	(16)	(68)
STOP														
Total		671,243.77		48,012	2,901	779	9,322	3,533	5,812	859	835	8,450	1,074	4,601

SE.60
Distribution of General Expenses
3/31/07

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC of Kentucky	165-1260 WSC of Georgia	93-0006 Blo Tech
4091000	Income Taxes - Federal	-										
4101000	Deferred Inc. Taxes - Federal	-										
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco.	81,215	WSC RB	79	278	3,608	2,875	138	495	2,008	739	147.00
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-
4261000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(9,957)	5	(8)	(27)	(392)	(394)	(14)	(44)	(191)	(87)	(9.36)
STOP												
Total		871,243.77		564	1,820	26,511	26,484	937	2,998	12,952	5,861	700.77

Water Service Corporation
 Distribution of Insurance between Accounts
 3/31/07

	WSC Trial Balance			Operating Cos.			WSC (get from Michelle SE50)			
	Total	Health	Other	Health	Other	Total	Health	Other	Total	
Insurance per SE 50				635,492	43,953	679,445	86,518	6,343	92,861	772,306
6049010 Health Ins. Reimb	656,920	656,920		578,202	0	578,202	78,718	0	78,718	
6049011 Employee Ins. Deductions	(191,870)	(191,870)		(168,879)	0	(168,879)	(22,992)	0	(22,992)	
6049012 Health Costs & Other	22,532	22,532		19,832	0	19,832	2,700	0	2,700	
6049015 Dental Ins. Reimbursements	65,889	65,889		57,993	0	57,993	7,895	0	7,895	
6049020 Pension	123,200					91,695			31,505	from MC
6049050 Health Ins. Premiums	159,862	159,862		140,706	0	140,706	19,156	0	19,156	
6049055 Dental Premiums	8,678	8,678		7,638	0	7,638	1,040	0	1,040	
6049060 Term Life Ins.	26,884		26,884	0	23,494	23,494	0	3,391	3,391	
6049065 Term Life Ins. - OPT	0		0	0	0	0	0	0	0	
6049066 Depend Life Ins.-OPT	0		0	0	0	0	0	0	0	
6049067 AFLAC	0		0	0	0	0	0	0	0	
6049070 401k/ESOP	163,478					121,377			42,101	from MC
6049080 Disability Insurance	14,100		14,100	0	12,322	12,322	0	1,778	1,778	
6049090 Other Emp Pens & Benefits	9,312		9,312	0	8,137	8,137	0	1,174	1,174	
	<u>1,058,984</u>	<u>722,010</u>	<u>50,296</u>	<u>635,492</u>	<u>43,953</u>	<u>892,517</u>	<u>86,517</u>	<u>6,343</u>	<u>166,466</u>	

WATER SERVICE CORPORATION

SE.90

Distribution of Exp. Between Co's

DISTRIBUTION OF EXPENSES BETWEEN OPERATING COMPANIES

Calculation of Customer Equivalent Percentages
3/31/07

2/25/2008
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	Allocation of NC Offices		Allocation of SC Offices		Allocation of Florida Office		Allocation of Maryland Office		Allocation of Nevada Office		Allocation of Louisiana Office and Auto		Allocation of SC Auto		Allocation of Florida Auto		Allocation of Maryland Auto	
	C.E.	%	C.E.	%	C.E.	%	C.E.	%	C.E.	%	C.E.	%	C.E.	%	C.E.	%	C.E.	%
NORTH CAROLINA																		
CNC *	25,718	61.38%																
Caroline Trace	2,113	4.36%																
Transylvania	2,072	4.28%																
CWS Systems	6,969	18.53%																
Elk River	335	0.69%																
North Topsail	2,820	5.82%																
Caroline Pines	321	0.66%																
Bradfield Farms	1,610	3.33%																
Nero	188	0.39%																
SOUTH CAROLINA																		
CWS			13,779	57.93%														
Southland			173	0.73%														
United Utilities			1,171	4.92%														
Tega Cay			2,618	0.1101%														
Utilities Services of SC			6,046	25.42%														
VIRGINIA																		
Cochester												169	1.32%					
Massanutten												3,637	28.44%					
FLORIDA																		
Tierra Verde					1,206	1.78%												
Mid-County					3,353	4.94%												
Lake Placid					240	0.35%												
Lake Utilities					9,912	14.60%												
Utilities, Inc. of Florida					8,123	11.96%												
Miles Grant					1,642	2.42%												
Eastlake					909	1.34%												
Pebble Creek					2,211	3.26%												
Alafaya					7,319	10.78%												
Utilities, Inc. of Longwood					1,806	2.66%												
Wedgefield Utilities, Inc.					2,313	3.41%												
Cypress Lakes					1,773	2.61%												
Eagle Ridge					2,532	3.73%												
Sarlando					16,463	24.25%												
Sandalhaven					985	1.45%												
Bayside					244	0.36%												
Southgate					2,863	4.25%												
Sandy Creek					282	0.42%												
Labrador					1,167	1.72%												
Pennbrooke					2,082	3.07%												
Hutchinson Island					294	0.43%												
Hutchinson Island Irrigation					161	0.24%												
TENNESSEE																		
Tennessee Water Service	269	0.56%																
MARYLAND																		
Utilities, Inc. of Maryland																		
Green Ridge Utilities																		
Maryland Water Service																		
Provinces																		
PENNSYLVANIA																		
Utilities, Inc. of Pennsylvania																		
Penn Estates																		
Westgate																		
NEVADA																		
Utilities, Inc. of Nevada																		
Spring Creek																		
Sky Ranch																		
Utilities, Inc. of Central Nevada																		
LOUISIANA																		
Louisiana Water Service																		
UI of Louisiana																		
	<u>48,415</u>	<u>100.0%</u>	<u>23,787</u>	<u>100.0%</u>	<u>67,900</u>	<u>100.0%</u>	<u>12,790</u>	<u>100.0%</u>	<u>17,075</u>	<u>100.0%</u>	<u>14,941</u>	<u>100.0%</u>	<u>0</u>	<u>0.0%</u>	<u>0</u>	<u>0.0%</u>	<u>0</u>	<u>0.0%</u>

DISTRIBUTION OF EXPENSES BETWEEN OPERATING COMPANIES
 Calculation of Customer Equivalent Percentages
 3/31/07

2/25/2008
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(Eddie Baldwin)

	Western Regional Office			Whispering Pines Office			Sugar Mountain Office		
	Sub	C.E.	%	Sub	C.E.	%	Sub	C.E.	%
NOT UPDATED	501	2,024		509	1,033		501	2,024	
	505	245		510	730		505	245	
	506	78		513	98		506	78	
	514	545		515	235		514	545	
	519	708		517	45		519	708	
	527	455		523	228		527	455	
	528	185		524	386		528	185	
	530	33		525	115		530	33	
	532	139		529	713		532	139	
	533	45		531	101		533	45	
	535	238		534	0		535	238	
	536	253		541	393		536	253	
	537	345		542	417		537	345	
	572	217		547	163		572	217	
	579	92		573	690		579	92	
	856	33		595	1,205		856	33	
	873	228		851	184		873	228	
				857	226				
				862	449				
				863	0				
				867	721				
				869	470				
				870	31				
				872	27				
				874	77				
Total CNC		<u>5,863</u>	47.74%		<u>8,737</u>	65.33%		<u>5,863</u>	47.74%
	801	1,390		810	102		801	1,390	
	802	2,201		812	54		802	2,201	
	808	139		813	24		808	139	
				814	44				
				815	115				
				816	46				
				817	87				
				818	47				
				819	1,184				
				820	97				
				821	33				
				823	0				
				824	295				
				825	45				
				826	30				
Total CWS Systems		<u>3,730</u>	30.37%		<u>2,203</u>	16.47%		<u>3,730</u>	30.37%
Other:									
Transylvania	905	2,072	16.87%				905	2,072	16.87%
Tennessee	651	280	2.28%				651	280	2.28%
Carolina Trace				900	2,113	15.80%			
Carolina Pines				925	321	2.40%			
Elk River	830	335	2.73%				830	335	2.73%
Total C.E.		<u>12,280</u>	<u>100.0%</u>		<u>13,374</u>	<u>100.0%</u>		<u>12,280</u>	<u>100.0%</u>

Distribution of North Carolina Office Expenses
 SE 90-CWC 2/25/2008
 3/31/07 3:10 PM

	CNC-T/B		CWS SYSTEMS			TENNESSEE					
	Sub	Amount	%	Account	Amount	%	Account	Amount			
INDIRECT EXPENSES:											
CHARLOTTE OFFICE:											
TEMP. EMPLOY. - CLERICAL	0526	6369003	9,292.31	18.53%	0800	6369003	1,722.00	0.56%	0651	6369003	52.00
COMPUTER MAINT	0526	6369007	140.00	18.53%	0800	6369007	26.00	0.56%	0651	6369007	1.00
COMPUTER SUPPLIES	0526	6759003	477.36	18.53%	0800	6759003	88.00	0.56%	0651	6759003	3.00
RENT - TYVOLA	0526	7418013	20,857.50	18.53%	0800	7418013	3,865.00	0.56%	0651	7418013	117.00
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	171.60	18.53%	0800	6759001	32.00	0.56%	0651	6759001	1.00
ANSWERING SERV	0526	6759002	1,256.45	18.53%	0800	6759002	233.00	0.56%	0651	6759002	7.00
PRINTING & BLUEPRINTS	0526	6759004	354.79	18.53%	0800	6759004	66.00	0.56%	0651	6759004	2.00
UPS & AIR FREIGHT	0526	6759006	1,661.95	18.53%	0800	6759006	308.00	0.56%	0651	6759006	9.00
XEROX	0526	6759008	3,463.38	18.53%	0800	6759008	642.00	0.56%	0651	6759008	19.00
OFF SUPPLY STORES	0526	6759009	721.41	18.53%	0800	6759009	134.00	0.56%	0651	6759009	4.00
REIM OF OFFICE EMP. EXP.	0526	6759010	256.33	18.53%	0800	6759010	47.00	0.56%	0651	6759010	1.00
MEMBERSHIPS	0526	6759014	310.00	18.53%	0800	6759014	57.00	0.56%	0651	6759014	2.00
OTHER OFFICE EXPENSES	0526	6759090	1,935.11	18.53%	0800	6759090	359.00	0.56%	0651	6759090	11.00
POSTAGE	0526	6759005	4,682.73	18.53%	0800	6759005	0.00	0.56%	0651	6759005	0.00
OFFICE TELEPHONE	0526	6759110	98.67	18.53%	0800	6759110	868.00	0.56%	0651	6759110	26.00
OPERATIONS TELEPHONES	0526	6759135	98.67	18.53%	0800	6759135	0.00	0.56%	0651	6759135	0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	130.36	18.53%	0800	6759160	18.00	0.56%	0651	6759160	1.00
OFFICE CLEANING SERVICE	0526	6759210	819.19	18.53%	0800	6759210	24.00	0.56%	0651	6759210	1.00
OTHER OFFICE MAINT.	0526	6759290	364.22	18.53%	0800	6759290	152.00	0.56%	0651	6759290	5.00
OFFICE EDUCATION/TRAINING EXP	0526	7048055	181.12	18.53%	0800	7048055	67.00	0.56%	0651	7048055	2.00
MEALS & RELATED EXPENSES	0526	7758370	7,883.40	18.53%	0800	7758370	34.00	0.56%	0651	7758370	1.00
BANK SERVICE CHARGES	0526	7758380	3,001.22	18.53%	0800	7758380	1,461.00	0.56%	0651	7758380	44.00
MISCELLANEOUS	0526	7758390	3,418.70	18.53%	0800	7758390	556.00	0.56%	0651	7758390	17.00
DEPRECIATION - WATER PLANT	0526	4032010	5,915.68	18.53%	0800	4032010	633.00	0.56%	0651	4032010	19.00
DEPRECIATION - COMPUTER	0526	4032098		18.53%	0800	4032098	1,096.00	0.56%	0651	4032098	33.00
TOTAL INDIRECT EXPENSES		2334002	67,393.48		0800	2334002	(12,488.00)		0651	2334002	(378.00)
CNC - PARENT:											
RENT - OTHERS	0500	6419090	4,512.00	18.53%	0800	6419090	836.00	0.56%	0651	6419090	25.00
BANK SERVICE CHARGES	0500	7758380		18.53%	0800	7758380	0.00	0.56%	0651	7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	24,001.86	18.53%	0800	6759405	4,448.00	0.56%	0651	6759405	134.00
TOTAL INDIRECT EXPENSES		2334002	28,513.86		0800	2334002	(5,284.00)		0651	2334002	(159.00)
WESTERN REGIONAL OFFICE:											
RENT - SIGMAN	0886	6419030		30.37%	0800	6419030	0.00	2.28%	0651	6419030	0.00
OPERATIONS TELEPHONE	0886	6759135		30.37%	0800	6759135	0.00	2.28%	0651	6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036		30.37%	0800	6419036	0.00	2.28%	0651	6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160		30.37%	0800	6759160	0.00	2.28%	0651	6759160	0.00
OPERATORS - POSTAGE	0886	6759413		30.37%	0800	6759413	0.00	2.28%	0651	6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	30.37%	0800	4032010	9.00	2.28%	0651	4032010	1.00
TOTAL INDIRECT EXPENSES		2334002	28.71		0800	2334002	(9.00)		0651	2334002	(1.00)

Distribution of North Carolina Office Expenses
 SE 90-CMC 2/25/2008
 3/31/07 3:10 PM

INDIRECT EXPENSES:	CNC-T/B		CWS SYSTEMS			TENNESSEE				
	Sub	Amount	%	Account	Amount	%	Account	Amount		
WHISPERING PINES OFFICE:										
UNCOLLECTIBLE ACCOUNTS	0888	6708000	16.47%	0800	6708000	0.00%	0651	6708000	0.00	
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	16.47%	0800	6369003	1,579.00	0.00%	0651	6369003	6.00
PUBL SUBSCRIPTIONS & TAPES	0888	6759001	16.47%	0800	6759001	0.00	0.00%	0651	6759001	0.00
ANSWERING SERV	0888	6759002	16.47%	0800	6759002	157.00	0.00%	0651	6759002	0.00
PRINTING & BLUEPRINTS	0888	6759004	16.47%	0800	6759004	0.00	0.00%	0651	6759004	0.00
POSTAGE	0888	6759005	16.47%	0800	6759005	129.00	0.00%	0651	6759005	0.00
UPS & AIR FREIGHT	0888	6759006	16.47%	0800	6759006	66.00	0.00%	0651	6759006	0.00
PRINTING CUSTOMER SERVICE	0888	6759007	16.47%	0800	6759007	0.00	0.00%	0651	6759007	0.00
XEROX	0888	6759008	16.47%	0800	6759008	301.00	0.00%	0651	6759008	0.00
OFF SUPPLY STORES	0888	6759009	16.47%	0800	6759009	40.00	0.00%	0651	6759009	0.00
REIM OF OFFICE EMP. EXP.	0888	6759010	16.47%	0800	6759010	114.00	0.00%	0651	6759010	0.00
CLEANING SUPPLIES	0888	6759013	16.47%	0800	6759013	18.00	0.00%	0651	6759013	0.00
PETTY CASH - OFFICE	0888	6759015	16.47%	0800	6759015	356.00	0.00%	0651	6759015	0.00
OTHER OFFICE EXPENSES	0888	6759090	16.47%	0800	6759090	251.00	0.00%	0651	6759090	0.00
OFFICE TELEPHONE	0888	6759110	16.47%	0800	6759110	251.00	0.00%	0651	6759110	0.00
OFFICE COMP PHONE LINE	0888	6759115	16.47%	0800	6759115	0.00	0.00%	0651	6759115	0.00
OFFICE ELECTRIC	0888	6759120	16.47%	0800	6759120	108.00	0.00%	0651	6759120	0.00
OFFICE FAX PHONE LINE	0888	6759160	16.47%	0800	6759160	23.00	0.00%	0651	6759160	0.00
OFFICE CLEANING SERVICE	0888	6759210	16.47%	0800	6759210	139.00	0.00%	0651	6759210	0.00
LANDSCAPING, MOWING, SNOWPLOW	0888	6759220	16.47%	0800	6759220	0.00	0.00%	0651	6759220	0.00
OTHER OFFICE MAINT.	0888	6759290	16.47%	0800	6759290	0.00	0.00%	0651	6759290	0.00
COMMUNICATION EXP	0888	6509110	16.47%	0800	6509110	(84.00)	0.00%	0651	6509110	0.00
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	16.47%	0800	7048055	0.00	0.00%	0651	7048055	0.00
MISCELLANEOUS	0888	7758390	16.47%	0800	7758390	0.00	0.00%	0651	7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	16.47%	0800	4032010	59.00	0.00%	0651	4032010	0.00
TOTAL INDIRECT EXPENSES	2334002	<u>19,767.03</u>	0800	2334002	<u>(3,507.00)</u>	0651	2334002	<u>0.00</u>		
SUGAR MOUNTAIN OFFICE:										
ANSWERING SERV	0887	6759002	30.37%	0800	6759002	283.00	2.28%	0651	6759002	21.00
PRINTING & BLUEPRINTS	0887	6759004	30.37%	0800	6759004	0.00	2.28%	0651	6759004	0.00
POSTAGE	0887	6759005	30.37%	0800	6759005	142.00	2.28%	0651	6759005	11.00
UPS & AIR FREIGHT	0887	6759006	30.37%	0800	6759006	0.00	2.28%	0651	6759006	0.00
XEROX	0887	6759008	30.37%	0800	6759008	33.00	2.28%	0651	6759008	3.00
OFF SUPPLY STORE	0887	6759009	30.37%	0800	6759009	0.00	2.28%	0651	6759009	0.00
REIM OF OFF EMP EXP	0887	6759010	30.37%	0800	6759010	130.00	2.28%	0651	6759010	10.00
CLEANING SUPPLIES	0887	6759013	30.37%	0800	6759013	0.00	2.28%	0651	6759013	0.00
OTHER OFFICE EXPENSES	0887	6759090	30.37%	0800	6759090	58.00	2.28%	0651	6759090	4.00
OFFICE TELEPHONE	0887	6759110	30.37%	0800	6759110	629.00	2.28%	0651	6759110	47.00
OFFICE FAX PHONE LINE	0887	6759160	30.37%	0800	6759160	43.00	2.28%	0651	6759160	3.00
OFFICE CLEANING SERVICE	0887	6759210	30.37%	0800	6759210	257.00	2.28%	0651	6759210	19.00
OTHER OFFICE MAINT	0887	6759290	30.37%	0800	6759290	124.00	2.28%	0651	6759290	9.00
DEPRECIATION - WATER PLANT	0887	4032010	30.37%	0800	4032010	33.00	2.28%	0651	4032010	2.00
REAL ESTATE TAX	0887	4081121	30.37%	0800	4081121	0.00	2.28%	0651	4081121	0.00
TOTAL INDIRECT EXPENSES	2334002	<u>5,698.97</u>	0800	2334002	<u>(1,732.00)</u>	0651	2334002	<u>(129.00)</u>		
TOTAL COST CENTERS		<u>121,402.05</u>			<u>(23,020.00)</u>			<u>(667.00)</u>		

(3,464.00)

A Less Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

Distribution of North Carolina Office Expenses
 SE 90-CNC
 3/31/07

2/25/2008
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	CNC-T/B			NERO		CNC		WSC	
	Sub	Amount		%	Account	Amount	Account	Amount	Account
INDIRECT EXPENSES:									
CHARLOTTE OFFICE:									
TEMP. EMPLOY. - CLERICAL	0526	6369003	9,292.31	0.39%	0523 6369003	36.00	0526 6369003	(3,588.00)	
COMPUTER MAINT	0526	6369007	140.00	0.39%	0523 6369007	1.00	0526 6369007	(55.00)	
COMPUTER SUPPLIES	0526	6759003	477.36	0.39%	0523 6759003	2.00	0526 6759003	(184.00)	
RENT - TYVOLA	0526	7418013	20,857.50	0.39%	0523 7418013	81.00	0526 7418013	(8,056.00)	
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	171.60	0.39%	0523 6759001	1.00	0526 6759001	(66.00)	
ANSWERING SERV	0526	6759002	1,256.45	0.39%	0523 6759002	5.00	0526 6759002	(486.00)	
PRINTING & BLUEPRINTS	0526	6759004	354.79	0.39%	0523 6759004	1.00	0526 6759004	(136.00)	
UPS & AIR FREIGHT	0526	6759006	1,661.95	0.39%	0523 6759006	6.00	0526 6759006	(640.00)	
XEROX	0526	6759008	3,463.38	0.39%	0523 6759008	14.00	0526 6759008	(1,338.00)	
OFF SUPPLY STORES	0526	6759009	721.41	0.39%	0523 6759009	3.00	0526 6759009	(279.00)	
REIM OF OFFICE EMP. EXP.	0526	6759010	256.33	0.39%	0523 6759010	1.00	0526 6759010	(99.00)	
MEMBERSHIPS	0526	6759014	310.00	0.39%	0523 6759014	1.00	0526 6759014	(119.00)	
OTHER OFFICE EXPENSES	0526	6759090	1,935.11	0.39%	0523 6759090	8.00	0526 6759090	(748.00)	
POSTAGE	0526	6759005	4,682.73	0.39%	0523 6759005	18.00	0526 6759005	0.00	0005 1451083 12,488.00
OFFICE TELEPHONE	0526	6759110	4,682.73	0.39%	0523 6759110	18.00	0526 6759110	(1,808.00)	0005 1451092 378.00
OPERATIONS TELEPHONES	0526	6759135	98.67	0.39%	0523 6759135	0.00	0526 6759135	0.00	0005 1451086 2,937.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	98.67	0.39%	0523 6759160	0.00	0526 6759160	(38.00)	0005 1451087 2,883.00
OFFICE CLEANING SERVICE	0526	6759210	130.36	0.39%	0523 6759210	1.00	0526 6759210	(52.00)	0005 1451079 0.00
OTHER OFFICE MAINT.	0526	6759250	819.19	0.39%	0523 6759250	3.00	0526 6759250	(317.00)	0005 1451126 3,926.00
OFFICE EDUCATION/TRAINING EXP	0526	7048055	364.22	0.39%	0523 7048055	1.00	0526 7048055	(140.00)	0005 1451121 445.00
MEALS & RELATED EXPENSES	0526	7758370	181.12	0.39%	0523 7758370	1.00	0526 7758370	(71.00)	0005 1451122 2,244.00
BANK SERVICE CHARGES	0526	7758380	7,883.40	0.39%	0523 7758380	31.00	0526 7758380	(3,045.00)	0005 1451056 465.00
MISCELLANEOUS	0526	7758390	3,001.22	0.39%	0523 7758390	12.00	0526 7758390	(1,160.00)	0005 1451123 263.00
DEPRECIATION - WATER PLANT	0526	4032010	3,418.70	0.39%	0523 4032010	13.00	0526 4032010	(1,320.00)	0005 1451080 (26,029.00)
DEPRECIATION - COMPUTER	0526	4032098	5,915.68	0.39%	0523 4032098	23.00	0526 4032098	(2,284.00)	0.00
TOTAL INDIRECT EXPENSES		2334002	<u>67,393.48</u>		0923 2334002	<u>(263.00)</u>	0500	<u>26,029.00</u>	
CNC - PARENT:									
RENT - OTHERS	0500	6419090	4,512.00	0.39%	0523 6419090	18.00	0500 6419090	(1,743.00)	
BANK SERVICE CHARGES	0500	7758380		0.39%	0523 7758380	0.00	0500 7758380	0.00	
COMMUNICATION EXPENSES	0500	6759405	24,001.86	0.39%	0523 6759405	94.00	0500 6759405	(9,269.00)	
TOTAL INDIRECT EXPENSES		2334002	<u>28,513.86</u>		0923 2334002	<u>(112.00)</u>	0500 2334002	<u>11,012.00</u>	
WESTERN REGIONAL OFFICE:									
RENT - SIGMAN	0886	6419030		0.00%	0523 6419030	0.00	0886 6419030	0.00	
OPERATIONS TELEPHONE	0886	6759135		0.00%	0523 6759135	0.00	0886 6759135	0.00	
OPERATIONS TELEPHONE - LD	0886	6419036		0.00%	0523 6419036	0.00	0886 6419036	0.00	0005 1451083 5.00
OFFICE FAX MACH. PHONE LINE	0886	6759160		0.00%	0523 6759160	0.00	0886 6759160	0.00	0005 1451092 1.00
OPERATORS - POSTAGE	0886	6759413		0.00%	0523 6759413	0.00	0886 6759413	0.00	0005 1451086 0.00
DEPRECIATION - WATER PLANT	0886	4032010	<u>28.71</u>	0.00%	0523 4032010	<u>0.00</u>	0886 4032010	(16.00)	0005 1451087 5.00
TOTAL INDIRECT EXPENSES		2334002	<u>28.71</u>		0923 2334002	<u>0.00</u>	0500 2334002	<u>16.00</u>	0005 1451079 0.00
									0005 1451120 0.00
									0005 1451121 0.00

Distribution of South Carolina Office Expenses
 SE 90-CWS
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	CWS-T/B			SOUTHLAND		
	Sub	Account		Amount	%	Account
<u>INDIRECT EXPENSES:</u>						
<u>COLUMBIA OFFICE:</u>						
TEMP. EMPLOYMENT - CLERICAL	0300	6369003	2,303.92	0.73%	0464 6369003	17.00
COMPUTER MAINT.	0300	6369007		0.73%	0464 6369007	0.00
RENT - COLUMBIA	0300	6419035		0.73%	0464 6419035	0.00
PUBL SUBSCRIPTIONS & TAPES	0300	6759001		0.73%	0464 6759001	0.00
ANSWERING SERV	0300	6759002	2,213.51	0.73%	0464 6759002	16.00
COMPUTER SUPPLIES	0300	6759003	116.10	0.73%	0464 6759003	1.00
PRINTING & BLUEPRINTS	0300	6759004	908.10	0.73%	0464 6759004	7.00
POSTAGE	0300	6759005	4,000.00	0.73%	0464 6759005	0.00
UPS & AIR FREIGHT	0300	6759006	1,979.80	0.73%	0464 6759006	14.00
PRINTING CUSTOMER SERVICE	0300	6759007		0.73%	0464 6759007	0.00
XEROX	0300	6759008	814.93	0.73%	0464 6759008	6.00
OFF SUPPLY STORES	0300	6759009	4,377.27	0.73%	0464 6759009	32.00
REIM OF OFFICE EMP. EXP.	0300	6759010	241.55	0.73%	0464 6759010	2.00
CLEANING SUPPLIES	0300	6759013	321.99	0.73%	0464 6759013	2.00
MEMBERSHIPS	0300	6759014		0.73%	0464 6759014	0.00
PETTY CASH OFFICE	0300	6759015		0.73%	0464 6759015	0.00
OTHER OFFICE EXPENSES	0300	6759090	816.11	0.73%	0464 6759090	6.00
OFFICE TELEPHONE	0300	6759110	4,975.67	0.73%	0464 6759110	36.00
OFFICE ELECTRIC	0300	6759120	1,726.53	0.73%	0464 6759120	13.00
OFFICE WATER	0300	6759125	217.85	0.73%	0464 6759125	2.00
OPERATIONS TELEPHONE	0300	6759135	3,918.00	0.73%	0464 6759135	29.00
ALARM SYS PHONE EXPENSE	0300	6759140		0.73%	0464 6759140	0.00
OFFICE CLEANING SERVICE	0300	6759210	1,800.00	0.73%	0464 6759210	13.00
MOWING & SNOWPLOWING	0300	6759220		0.73%	0464 6759220	0.00
OFFICE GARBAGE REMOVAL	0300	6759230	507.54	0.73%	0464 6759230	4.00
REPAIR OFFICE MACHINES	0300	6759260	1,969.00			
OTHER OFFICE MAINT.	0300	6759290	978.92	0.73%	0464 6759290	7.00
OFFICE EDUCATION/TRAINING EXP.	0300	7048055	190.00	0.73%	0464 7048055	1.00
MEALS & RELATED EXP	0300	7758370		0.73%	0464 7758370	0.00
BANK SERVICE CHARGES	0300	7758380		0.73%	0464 7758380	0.00
MISCELLANEOUS	0300	7758390		0.73%	0464 7758390	0.00
COMMUNICATION EXPENSES	0300	6759405	526.03	0.73%	0464 6759405	4.00
GARBAGE REMOVAL	0300	6759490		0.73%	0464 6759490	0.00
DEPRECIATION EXP - COMPUTER	0300	4032098	3,997.92	0.73%	0464 4032098	29.00
TOTAL INDIRECT EXPENSES		2334002	<u>34,900.74</u>		0464 2334002	<u>(241.00)</u>

Distribution of South Carolina Office Expenses
 SE 90-CWS
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	CWS-T/B			SOUTHLAND		
	Sub	Account		Amount	%	Account
<u>INDIRECT EXPENSES:</u>						
<u>CWS - PARENT:</u>						
BANK SERVICE CHARGES	0298	7758380	0.00	0.73%	0464 7758380	0.00
COMMUNICATION EXPENSES	0298	6759405	13,246.39	0.73%	0464 6759405	97.00
TOTAL INDIRECT EXPENSES		2334002	<u>13,246.39</u>		0464 2334002	<u>(97.00)</u>
TOTAL COST CENTERS			<u>48,147.13</u>			<u>(338.00)</u>

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

Distribution of South Carolina Office Expenses
 SE 90-CWS
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INDIRECT EXPENSES:	CWS-T/B			UNITED			UTILITIES SERVICES OF SC			CWS		WSC	
	Sub	Account	Amount	%	Account	Amount	%	Account	Amount	Account	Amount	Account	Amount
COLUMBIA OFFICE:													
TEMP. EMPLOYMENT - CLERICAL	0300	6369003	2,303.92	4.92%	0700 6369003	113.00	25.42%	1300 6369003	586.00	0300 6369003	(716.00)		
COMPUTER MAINT.	0300	6369007		4.92%	0700 6369007	0.00	25.42%	1300 6369007	0.00	0300 6369007	0.00		
RENT - COLUMBIA	0300	6419035		4.92%	0700 6419035	0.00	25.42%	1300 6419035	0.00	0300 6419035	0.00		
PUBL. SUBSCRIPTIONS & TAPES	0300	6759001		4.92%	0700 6759001	0.00	25.42%	1300 6759001	0.00	0300 6759001	0.00		
ANSWERING SERV	0300	6759002	2,213.51	4.92%	0700 6759002	109.00	25.42%	1300 6759002	563.00	0300 6759002	(688.00)		
COMPUTER SUPPLIES	0300	6759003	116.10	4.92%	0700 6759003	6.00	25.42%	1300 6759003	30.00	0300 6759003	(37.00)		
PRINTING & BLUEPRINTS	0300	6759004	908.10	4.92%	0700 6759004	45.00	25.42%	1300 6759004	231.00	0300 6759004	(283.00)		
POSTAGE	0300	6759005	1,979.80	4.92%	0700 6759005	0.00	25.42%	1300 6759005	0.00	0300 6759005	0.00		
UPS & AIR FREIGHT	0300	6759006		4.92%	0700 6759006	97.00	25.42%	1300 6759006	503.00	0300 6759006	(614.00)		
PRINTING CUSTOMER SERVICE	0300	6759007		4.92%	0700 6759007	0.00	25.42%	1300 6759007	0.00	0300 6759007	0.00		
XEROX	0300	6759008	814.93	4.92%	0700 6759008	40.00	25.42%	1300 6759008	207.00	0300 6759008	(253.00)		
OFF SUPPLY STORES	0300	6759009	4,377.27	4.92%	0700 6759009	215.00	25.42%	1300 6759009	1,113.00	0300 6759009	(1,360.00)		
REIM OF OFFICE EMP. EXP.	0300	6759010	241.55	4.92%	0700 6759010	12.00	25.42%	1300 6759010	61.00	0300 6759010	(75.00)		
CLEANING SUPPLIES	0300	6759013	321.99	4.92%	0700 6759013	16.00	25.42%	1300 6759013	82.00	0300 6759013	(100.00)		
MEMBERSHIPS	0300	6759014		4.92%	0700 6759014	0.00	25.42%	1300 6759014	0.00	0300 6759014	0.00		
PETTY CASH OFFICE	0300	6759015		4.92%	0700 6759015	0.00	25.42%	1300 6759015	0.00	0300 6759015	0.00		
OTHER OFFICE EXPENSES	0300	6759090	816.11	4.92%	0700 6759090	40.00	25.42%	1300 6759090	207.00	0300 6759090	(253.00)		
OFFICE TELEPHONE	0300	6759110	4,975.67	4.92%	0700 6759110	245.00	25.42%	1300 6759110	1,265.00	0300 6759110	(1,546.00)		
OFFICE ELECTRIC	0300	6759120	1,726.53	4.92%	0700 6759120	85.00	25.42%	1300 6759120	439.00	0300 6759120	(537.00)		
OFFICE WATER	0300	6759125	217.85	4.92%	0700 6759125	11.00	25.42%	1300 6759125	55.00	0300 6759125	(68.00)		
OPERATIONS TELEPHONE	0300	6759135	3,918.00	4.92%	0700 6759135	193.00	25.42%	1300 6759135	996.00	0300 6759135	(1,218.00)		
ALARM SYS PHONE EXPENSE	0300	6759140		4.92%	0700 6759140	0.00	25.42%	1300 6759140	0.00	0300 6759140	0.00		
OFFICE CLEANING SERVICE	0300	6759210	1,800.00	4.92%	0700 6759210	89.00	25.42%	1300 6759210	458.00	0300 6759210	(560.00)		
MOWING & SNOWPLOWING	0300	6759220		4.92%	0700 6759220	0.00	25.42%	1300 6759220	0.00	0300 6759220	0.00		
OFFICE GARBAGE REMOVAL	0300	6759230	507.54	4.92%	0700 6759230	25.00	25.42%	1300 6759230	129.00	0300 6759230	(158.00)		
REPAIR OFFICE MACHINES	0300	6759260	1,969.00										
OTHER OFFICE MAINT.	0300	6759290	978.92	4.92%	0700 6759290	48.00	25.42%	1300 6759290	249.00	0300 6759290	(304.00)		
OFFICE EDUCATION/TRAINING EXP.	0300	7048055	190.00	4.92%	0700 7048055	9.00	25.42%	1300 7048055	48.00	0300 7048055	(58.00)		
MEALS & RELATED EXP	0300	7758370		4.92%	0700 7758370	0.00	25.42%	1300 7758370	0.00	0300 7758370	0.00		
BANK SERVICE CHARGES	0300	7758380		4.92%	0700 7758380	0.00	25.42%	1300 7758380	0.00	0300 7758380	0.00		
MISCELLANEOUS	0300	7758390		4.92%	0700 7758390	0.00	25.42%	1300 7758390	0.00	0300 7758390	0.00		
COMMUNICATION EXPENSES	0300	6759405	526.03	4.92%	0700 6759405	26.00	25.42%	1300 6759405	134.00	0300 6759405	(164.00)		
GARBAGE REMOVAL	0300	6759490		4.92%	0700 6759490	0.00	25.42%	1300 6759490	0.00	0300 6759490	0.00	0005 1451074	241.00
DEPRECIATION EXP - COMPUTER	0300	4032098	3,997.92	4.92%	0700 4032098	197.00	25.42%	1300 4032098	1,016.00	0300 4032098	(1,242.00)	0005 1451075	1,621.00
TOTAL INDIRECT EXPENSES		2334002	34,900.74		0700 2334002	(1,621.00)	1300	2334002	(8,372.00)	0298 2334002	10,234.00	0005 1451071	8,372.00
												0005 1451070	(10,234.00)

Distribution of South Carolina Office Expenses

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INDIRECT EXPENSES:	CWS-T/B		UNITED			UTILITIES SERVICES OF SC			CWS		WSC	
	Sub	Account	Amount	%	Account	Amount	%	Account	Amount	Account	Amount	
CWS - PARENT:												
BANK SERVICE CHARGES	0298	7758380	0.00	4.92%	0700 7758380	0.00	25.42%	1300 7758380	0.00	0298 7758380	0.00	
COMMUNICATION EXPENSES	0298	6759405	13,246.39	4.92%	0700 6759405	652.00	25.42%	1300 6759405	3,367.00	0298 6759405	(4,116.00)	0005 1451074 97.00
TOTAL INDIRECT EXPENSES		2334002	<u>13,246.39</u>		0700 2334002	<u>(652.00)</u>		1300 2334002	<u>(3,367.00)</u>	0298 2334002	<u>4,116.00</u>	0005 1451075 652.00 0005 1451071 3,367.00 0005 1451070 (4,116.00)
TOTAL COST CENTERS			<u>48,147.13</u>			<u>(2,273.00)</u>			<u>(11,739.00)</u>		<u>14,350.00</u>	

A Less Mailsort/Advance expenses already allocated.
B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses
 SE 90-FLORIDA
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INDIRECT EXPENSES: FLORIDA OFFICE:	UIF-T/B		TIERRA VERDE				MID-COUNTY				LAKE PLACID			
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount			
TEMP. EMPLOYMENT - CLERICAL	601 6369003	10,626.97	1.78%	0646 6369003	189.00	4.94%	0645 6369003	525.00	0.35%	0641 6369003	37.00			
COMPUTER MAINT.	601 6369007		1.78%	0646 6369007	0.00	4.94%	0645 6369007	0.00	0.35%	0641 6369007	0.00			
PUBL. SUBSCRIPTIONS & TAPES	601 6759001		1.78%	0646 6759001	0.00	4.94%	0645 6759001	0.00	0.35%	0641 6759001	0.00			
ANSWERING SERV	601 6759002	3,579.70	1.78%	0646 6759002	64.00	4.94%	0645 6759002	177.00	0.35%	0641 6759002	13.00			
COMPUTER SUPPLIES	601 6759003		1.78%	0646 6759003	0.00	4.94%	0645 6759003	0.00	0.35%	0641 6759003	0.00			
PRINTING & BLUEPRINTS	601 6759004		1.78%	0646 6759004	0.00	4.94%	0645 6759004	0.00	0.35%	0641 6759004	0.00			
POSTAGE	601 6759005	0.00 A	1.78%	0646 6759005	0.00	4.94%	0645 6759005	0.00	0.35%	0641 6759005	0.00			
UPS & AIR FREIGHT	601 6759006	978.83	1.78%	0646 6759006	17.00	4.94%	0645 6759006	48.00	0.35%	0641 6759006	3.00			
PRINTING CUSTOMER SERVICE	601 6759007	2,697.61	1.78%	0646 6759007	48.00	4.94%	0645 6759007	131.00	0.35%	0641 6759007	9.00			
XEROX	601 6759008	164.76	1.78%	0646 6759008	3.00	4.94%	0645 6759008	8.00	0.35%	0641 6759008	1.00			
OFF SUPPLY STORES	601 6759009	9,611.03	1.78%	0646 6759009	171.00	4.94%	0645 6759009	475.00	0.35%	0641 6759009	34.00			
REIM OF OFF EMP EXP	601 6759010	394.67	1.78%	0646 6759010	7.00	4.94%	0645 6759010	19.00	0.35%	0641 6759010	1.00			
OFFICE EXPENSES	601 6759011		1.78%	0646 6759011	0.00	4.94%	0645 6759011	0.00	0.35%	0641 6759011	0.00			
MEMBERSHIPS	601 6759012	216.57	1.78%	0646 6759012	4.00	4.94%	0645 6759012	11.00	0.35%	0641 6759012	1.00			
PETTY CASH OFFICE	601 6759013		1.78%	0646 6759013	0.00	4.94%	0645 6759013	0.00	0.35%	0641 6759013	0.00			
OTHER OFFICE EXPENSES	601 6759014		1.78%	0646 6759014	0.00	4.94%	0645 6759014	0.00	0.35%	0641 6759014	0.00			
OFFICE TELEPHONE	601 6759015	4,379.17	1.78%	0646 6759015	78.00	4.94%	0645 6759015	216.00	0.35%	0641 6759015	15.00			
OFFICE ELECTRIC	601 6759016	3,074.12	1.78%	0646 6759016	55.00	4.94%	0645 6759016	152.00	0.35%	0641 6759016	11.00			
OPERATIONS TELEPHONES	601 6759017	3,110.55	1.78%	0646 6759017	42.00	4.94%	0645 6759017	115.00	0.35%	0641 6759017	8.00			
OFFICE CLEANING	601 6759018	2,335.00	1.78%	0646 6759018	3.00	4.94%	0645 6759018	9.00	0.35%	0641 6759018	1.00			
LANDSCAPING MAINTENANCE & SNOWPLOWING	601 6759019	3,750.00	1.78%	0646 6759019	67.00	4.94%	0645 6759019	185.00	0.35%	0641 6759019	13.00			
OFFICE GARBAGE REMOVAL	601 6759020	180.00	1.78%	0646 6759020	3.00	4.94%	0645 6759020	9.00	0.35%	0641 6759020	1.00			
OTHER OFFICE MAINT.	601 6759021	2,583.50	1.78%	0646 6759021	46.00	4.94%	0645 6759021	128.00	0.35%	0641 6759021	9.00			
OFFICE EDUCATION/TRAINING EXP.	601 6759022		1.78%	0646 6759022	0.00	4.94%	0645 6759022	0.00	0.35%	0641 6759022	0.00			
OTHER MISC. GENERAL	601 7048055		1.78%	0646 7048055	0.00	4.94%	0645 7048055	0.00	0.35%	0641 7048055	0.00			
DEPRECIATION - OFFICE STRUC.	601 7758390		1.78%	0646 7758390	0.00	4.94%	0645 7758390	0.00	0.35%	0641 7758390	0.00			
DEPRECIATION - OFFICE FURN.	601 4032090	3,567.09	1.78%	0646 4032090	63.00	4.94%	0645 4032090	176.00	0.35%	0641 4032090	12.00			
DEPRECIATION - TOOLS	601 4032091	2,111.55	1.78%	0646 4032091	38.00	4.94%	0645 4032091	104.00	0.35%	0641 4032091	7.00			
TOTAL INDIRECT EXPENSES	601 4032094	1,128.15	1.78%	0646 4032094	20.00	4.94%	0645 4032094	56.00	0.35%	0641 4032094	4.00			
	2334002	54,486.67		0646 2334002	(970.00)		0645 2334002	(2,691.00)		0641 2334002	(190.00)			
UIF - EARNED:														
BANK SERVICE CHARGES	0600 7758380		1.78%	0646 7758380	0.00	4.94%	0645 7758380	0.00	0.35%	0641 7758380	0.00			
COMMUNICATION EXPENSES	0600 6759405	30,533.26	1.78%	0646 6759405	543.00	4.94%	0645 6759405	1,508.00	0.35%	0641 6759405	107.00			
TOTAL INDIRECT EXPENSES	2334002	30,533.26		0646 2334002	(543.00)		0645 2334002	(1,508.00)		0641 2334002	(107.00)			
TOTAL COST CENTERS		85,621.93			(1,513.00)			(1,199.00)			(297.00)			

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses
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	UIF-T/B		Amount
	Sub	Amount	
INDIRECT EXPENSES:			
FLORIDA OFFICE:			
TEMP. EMPLOYMENT - CLERICAL	601	6369003	10,626.97
COMPUTER MAINT.	601	6369007	396.00
PUBL SUBSCRIPTIONS & TAPES	601	6759002	0.00
ANSWERING SERV	601	6759002	134.00
COMPUTER SUPPLIES	601	6759003	0.00
PRINTING & BLUEPRINTS	601	6759004	0.00
POSTAGE	601	6759005	0.00
UPS & AIR FREIGHT	601	6759006	978.83
PRINTING CUSTOMER SERVICE	601	6759007	2,697.01
XEROX	601	6759008	184.76
OFF SUPPLY STORES	601	6759005	9,612.03
REIM OF OFF EMP EXP	601	6759010	394.67
OFFICE EXPENSES	601	6759011	0.00
CLEANING SUPPLIES	601	6759013	216.57
MEMBERSHIPS	601	6759014	0.00
PETTY CASH OFFICE	601	6759015	0.00
OTHER OFFICE EXPENSES	601	6759090	4,379.17
OFFICE TELEPHONE	601	6759110	3,074.12
OFFICE ELECTRIC	601	6759120	3,110.55
OPERATIONS TELEPHONES	601	6759135	2,335.00
OFFICE CLEANING	601	6759210	3,750.00
LANDSCAPING MOWING & SNOWPLAWING	601	6759220	180.00
OFFICE GARBAGE REMOVAL	601	6759230	2,563.50
OTHER OFFICE MAINT.	601	6759290	0.00
OFFICE EDUCATION/TRAINING EXP.	601	7048055	0.00
OTHER MISC. GENERAL	601	7758390	0.00
DEPRECIATION - OFFICE STRUC.	601	4032090	3,567.09
DEPRECIATION - OFFICE FURN.	601	4032091	2,111.55
DEPRECIATION - TOOLS	601	4032094	1,128.15
TOTAL INDIRECT EXPENSES	2334002	54,486.67	(12,033.00)
UIF - PARENT:			
BANK SERVICE CHARGES	0600	7758380	0.00
COMMUNICATION EXPENSES	0600	6759405	30,533.26
TOTAL INDIRECT EXPENSES	2334002	30,533.26	(1,139.00)
TOTAL COST CENTERS		85,021.93	(3,172.00)

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses
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INDIRECT EXPENSES: FLORIDA OFFICE	UIF-T/R		CYPRESS LAKES		SANLANDO		SANDLAHAVEN				
	Sub	Amount	Account	Amount	Account	Amount	Account	Amount			
TEMP. EMPLOYMENT - CLERICAL	601 6369003	10,426.97	2.61% 0672 6369003	277.00	24.25% 0680 6369003	2,577.00	1.45% 0690 6369003	154.00			
COMPUTER MAINT.	601 6369007		2.61% 0672 6369007	0.00	24.25% 0680 6369007	0.00	1.45% 0690 6369007	0.00			
PUBL. SUBSCRIPTIONS & TAPES	601 6759001		2.61% 0672 6759001	0.00	24.25% 0680 6759001	0.00	1.45% 0690 6759001	0.00			
ANSWERING SERV	601 6759002	3,579.70	2.61% 0672 6759002	93.00	24.25% 0680 6759002	868.00	1.45% 0690 6759002	52.00			
COMPUTER SUPPLIES	601 6759003		2.61% 0672 6759003	0.00	24.25% 0680 6759003	0.00	1.45% 0690 6759003	0.00			
PRINTING & BLUEPRINTS	601 6759004		2.61% 0672 6759004	0.00	24.25% 0680 6759004	0.00	1.45% 0690 6759004	0.00			
POSTAGE	601 6759005	0.00 A	2.61% 0672 6759005	0.00	24.25% 0680 6759005	0.00	1.45% 0690 6759005	0.00			
UPS & AIR FREIGHT	601 6759006	970.83	2.61% 0672 6759006	26.00	24.25% 0680 6759006	237.00	1.45% 0690 6759006	14.00			
PRINTING CUSTOMER SERVICE	601 6759007	2,697.02	2.61% 0672 6759007	70.00	24.25% 0680 6759007	654.00	1.45% 0690 6759007	2.00			
ENERGY	601 6759008	164.76	2.61% 0672 6759008	4.00	24.25% 0680 6759008	40.00	1.45% 0690 6759008	139.00			
OFF SUPPLY STORES	601 6759009	9,611.03	2.61% 0672 6759009	251.00	24.25% 0680 6759009	2,331.00	1.45% 0690 6759009	6.00			
REIM OF OFF EMP EXP	601 6759010	394.67	2.61% 0672 6759010	10.00	24.25% 0680 6759010	96.00	1.45% 0690 6759010	3.00			
OFFICE EXPENSES	601 6759011		2.61% 0672 6759011	0.00	24.25% 0680 6759011	0.00	1.45% 0690 6759011	0.00			
CLEANING SUPPLIES	601 6759012	216.57	2.61% 0672 6759012	6.00	24.25% 0680 6759012	53.00	1.45% 0690 6759012	0.00			
MEMBERSHIPS	601 6759013		2.61% 0672 6759013	0.00	24.25% 0680 6759013	0.00	1.45% 0690 6759013	0.00			
PETTY CASH OFFICE	601 6759014		2.61% 0672 6759014	0.00	24.25% 0680 6759014	0.00	1.45% 0690 6759014	0.00			
OTHER OFFICE EXPENSES	601 6759015		2.61% 0672 6759015	0.00	24.25% 0680 6759015	0.00	1.45% 0690 6759015	0.00			
OFFICE TELEPHONE	601 6759016	4,379.17	2.61% 0672 6759016	114.00	24.25% 0680 6759016	1,062.00	1.45% 0690 6759016	63.00			
OFFICE ELECTRIC	601 6759110	3,074.12	2.61% 0672 6759110	80.00	24.25% 0680 6759110	745.00	1.45% 0690 6759110	45.00			
OPERATIONS TELEPHONES	601 6759112	3,110.55	2.61% 0672 6759112	81.00	24.25% 0680 6759112	754.00	1.45% 0690 6759112	45.00			
OFFICE CLEANING	601 6759120	2,335.00	2.61% 0672 6759120	61.00	24.25% 0680 6759120	566.00	1.45% 0690 6759120	34.00			
LANDSCAPING MOWING & SNOWPLOWING	601 6759135	1,750.00	2.61% 0672 6759135	98.00	24.25% 0680 6759135	909.00	1.45% 0690 6759135	3.00			
OFFICE GARBAGE REMOVAL	601 6759220	180.00	2.61% 0672 6759220	5.00	24.25% 0680 6759220	44.00	1.45% 0690 6759220	37.00			
OTHER OFFICE MAINT.	601 6759230	2,983.50	2.61% 0672 6759230	67.00	24.25% 0680 6759230	626.00	1.45% 0690 6759230	0.00			
OFFICE EDUCATION/TRAINING EXP.	601 6759290		2.61% 0672 6759290	0.00	24.25% 0680 6759290	0.00	1.45% 0690 6759290	0.00			
OTHER MISC. GENERAL	601 7048055		2.61% 0672 7048055	0.00	24.25% 0680 7048055	0.00	1.45% 0690 7048055	0.00			
DEPRECIATION - OFFICE STRUC.	601 7758390		2.61% 0672 7758390	0.00	24.25% 0680 7758390	0.00	1.45% 0690 7758390	0.00			
DEPRECIATION - OFFICE FURN.	601 4032090	3,567.09	2.61% 0672 4032090	93.00	24.25% 0680 4032090	865.00	1.45% 0690 4032090	52.00			
DEPRECIATION - TOOLS	601 4032091	2,111.55	2.61% 0672 4032091	55.00	24.25% 0680 4032091	512.00	1.45% 0690 4032091	31.00			
TOTAL INDIRECT EXPENSES	601 4032094	1,128.15	2.61% 0672 4032094	29.00	24.25% 0680 4032094	274.00	1.45% 0690 4032094	16.00			
	2334002	54,488.67	0673	2334002	(1,420.00)	0680	2334002	(13,213.00)	0690	2334002	(789.00)
UIF - PARENT:											
BANK SERVICE CHARGES	0600 7758380		2.61% 0672 7758380	0.00	24.25% 0680 7758380	0.00	1.45% 0690 7758380	0.00			
COMMUNICATION EXPENSES	0600 6759405	30,533.26	2.61% 0672 6759405	797.00	24.25% 0680 6759405	7,404.00	1.45% 0690 6759405	443.00			
TOTAL INDIRECT EXPENSES	2334002	30,533.26	0672	2334002	(797.00)	0680	2334002	(7,404.00)	0690	2334002	(443.00)
TOTAL COST CENTERS		85,021.93			(2,217.00)			(20,617.00)			(3,232.00)

A Less Mailsort/Advance expenses already allocated.
B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses
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INDIRECT EXPENSES:	UIF-T/B		SOUTHGATE		BAYSIDE		SANDY CREEK		LABRADOR						
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount				
FLORIDA OFFICE:															
TEMP. EMPLOYMENT - CLERICAL	601 6369003	10,626.97	4.25%	6369003	452.00	0.36%	6369003	38.00	0.42%	6369003	45.00	1.72%	6369003	183.00	
COMPUTER MAINT.	601 6369007		4.25%	6369007	0.00	0.36%	6369007	0.00	0.42%	6369007	0.00	1.72%	6369007	0.00	
PUBL. SUBSCRIPTIONS & TAPES	601 6759001		4.25%	6759001	0.00	0.36%	6759001	0.00	0.42%	6759001	0.00	1.72%	6759001	0.00	
ANSWERING SERV	601 6759002	3,579.70	4.25%	6759002	152.00	0.36%	6759002	-3.00	0.42%	6759002	15.00	1.72%	6759002	62.00	
COMPUTER SUPPLIES	601 6759003		4.25%	6759003	0.00	0.36%	6759003	0.00	0.42%	6759003	0.00	1.72%	6759003	0.00	
PRINTING & BLUEPRINTS	601 6759004		4.25%	6759004	0.00	0.36%	6759004	0.00	0.42%	6759004	0.00	1.72%	6759004	0.00	
POSTAGE	601 6759005	0.00 A	4.25%	6759005	0.00	0.36%	6759005	0.00	0.42%	6759005	0.00	1.72%	6759005	0.00	
UPS & AIR FREIGHT	601 6759006	978.83	4.25%	6759006	42.00	0.36%	6759006	4.00	0.42%	6759006	4.00	1.72%	6759006	17.00	
PRINTING CUSTOMER SERVICE	601 6759007	2,687.01	4.25%	6759007	115.00	0.36%	6759007	10.00	0.42%	6759007	11.00	1.72%	6759007	46.00	
REPRO	601 6759008	164.76	4.25%	6759008	7.00	0.36%	6759008	1.00	0.42%	6759008	1.00	1.72%	6759008	3.00	
OFF SUPPLY STORES	601 6759009	9,611.63	4.25%	6759009	408.00	0.36%	6759009	35.00	0.42%	6759009	40.00	1.72%	6759009	165.00	
REIM OF OFF EMP EXP	601 6759010	394.67	4.25%	6759010	17.00	0.36%	6759010	1.00	0.42%	6759010	2.00	1.72%	6759010	7.00	
OFFICE EXPENSES	601 6759011		4.25%	6759011	0.00	0.36%	6759011	0.00	0.42%	6759011	0.00	1.72%	6759011	0.00	
CLEANING SUPPLIES	601 6759013	216.57	4.25%	6759013	9.00	0.36%	6759013	1.00	0.42%	6759013	1.00	1.72%	6759013	4.00	
MEMBERSHIPS	601 6759014		4.25%	6759014	0.00	0.36%	6759014	0.00	0.42%	6759014	0.00	1.72%	6759014	0.00	
PETTY CASH OFFICE	601 6759015		4.25%	6759015	0.00	0.36%	6759015	0.00	0.42%	6759015	0.00	1.72%	6759015	0.00	
OTHER OFFICE EXPENSES	601 6759090	4,379.17	4.25%	6759090	186.00	0.36%	6759090	16.00	0.42%	6759090	18.00	1.72%	6759090	75.00	
OFFICE TELEPHONE	601 6759110	3,074.12	4.25%	6759110	131.00	0.36%	6759110	11.00	0.42%	6759110	13.00	1.72%	6759110	53.00	
OFFICE ELECTRIC	601 6759120	3,110.55	4.25%	6759120	132.00	0.36%	6759120	11.00	0.42%	6759120	13.00	1.72%	6759120	54.00	
OPERATIONS TELEPHONES	601 6759135	2,335.00	4.25%	6759135	99.00	0.36%	6759135	8.00	0.42%	6759135	10.00	1.72%	6759135	40.00	
OFFICE CLEANING	601 6759210	3,750.00	4.25%	6759210	159.00	0.36%	6759210	14.00	0.42%	6759210	16.00	1.72%	6759210	65.00	
LANDSCAPING MOWING & SNOWPLATING	601 6759220	180.00	4.25%	6759220	8.00	0.36%	6759220	1.00	0.42%	6759220	1.00	1.72%	6759220	3.00	
OFFICE GARBAGE REMOVAL	601 6759230	2,583.50	4.25%	6759230	110.00	0.36%	6759230	9.00	0.42%	6759230	11.00	1.72%	6759230	44.00	
OTHER OFFICE MAINT.	601 6759290		4.25%	6759290	0.00	0.36%	6759290	0.00	0.42%	6759290	0.00	1.72%	6759290	0.00	
OFFICE EDUCATION/TRAINING EXP.	601 7048055		4.25%	7048055	0.00	0.36%	7048055	0.00	0.42%	7048055	0.00	1.72%	7048055	0.00	
OTHER MISC. GENERAL	601 7758390		4.25%	7758390	0.00	0.36%	7758390	0.00	0.42%	7758390	0.00	1.72%	7758390	0.00	
DEPRECIATION - OFFICE STRUC.	601 4032090	3,567.09	4.25%	4032090	152.00	0.36%	4032090	13.00	0.42%	4032090	15.00	1.72%	4032090	61.00	
DEPRECIATION - OFFICE FURN.	601 4032091	2,111.55	4.25%	4032091	90.00	0.36%	4032091	8.00	0.42%	4032091	9.00	1.72%	4032091	36.00	
DEPRECIATION - TOOLS	601 4032094	3,128.35	4.25%	4032094	48.00	0.36%	4032094	4.00	0.42%	4032094	5.00	1.72%	4032094	20.00	
TOTAL INDIRECT EXPENSES	2334002	54,488.67		0695	2334002	(2,317.00)	0694	2334002	(198.00)	0699	2334002	(230.00)	0693	2334002	(937.00)
UIF - PARENT:															
BANK SERVICE CHARGES	0600 7758380		4.25%	7758380	0.00	0.36%	694 7758380	0.00	0.42%	0699 7758380	0.00	1.72%	0693 7758380	0.00	
COMMUNICATION EXPENSES	0600 6759405	30,533.26	4.25%	6759405	1,298.00	0.36%	694 6759405	110.00	0.42%	0699 6759405	128.00	1.72%	0693 6759405	525.00	
TOTAL INDIRECT EXPENSES	2334002	30,533.26		0695	2334002	(1,298.00)	0694	2334002	(110.00)	0699	2334002	(128.00)	0693	2334002	(525.00)
TOTAL COST CENTERS		85,021.93				(3,615.00)					(358.00)			(1,462.00)	

A Less Mailsort/Advance expenses already allocated.
B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses
 SK 90-FLORIDA
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	UIF-T/E		UIF		WSC	
	Sub	Amount	Account	Amount	Account	Amount
INDIRECT EXPENSES:						
FLORIDA OFFICE:						
TEMP. EMPLOYMENT - CLERICAL	601 6369003	10,626.97	0601 6369003	(8,961.00)		
COMPUTER MAINT.	601 6369007		0602 6369007	0.00		
PUBL. SUBSCRIPTIONS & TAPES	601 6759001		0601 6759001	0.00		
ANSWERING SERV	601 6759002	3,579.70	0601 6759002	(3,021.00)		
COMPUTER SUPPLIES	601 6759003		0601 6759003	0.00		
PRINTING & BLUEPRINTS	601 6759004		0601 6759004	0.00		
POSTAGE	601 6759005	0.00 A	0601 6759005	0.00		
UPS & AIR FREIGHT	601 6759006	978.83	0601 6759006	(826.00)		
PRINTING CUSTOMER SERVICE	601 6759007	2,697.01	0601 6759007	(2,274.00)		
XEROX	601 6759008	164.76	0601 6759008	(135.00)		
OFF SUPPLY STORES	601 6759009	9,611.03	0601 6759009	(8,105.00)	0005 1451104	308.00
REIM OF OFF EMP EXP	601 6759010	394.67	0601 6759010	(333.00)	0005 1451103	1,232.00
OFFICE EXPENSES	601 6759011		0601 6759011	0.00	0005 1451101	20,617.00
CLEANING SUPPLIES	601 6759013	216.57	0601 6759013	(184.00)	0005 1451072	2,237.00
MEMBERSHIPS	601 6759014		0601 6759014	0.00	0005 1451073	3,172.00
PETTY CASH OFFICE	601 6759015		0601 6759015	0.00	0005 1451061	1,513.00
OTHER OFFICE EXPENSES	601 6759090	4,375.17	0601 6759090	(3,690.00)	0005 1451088	4,199.00
OFFICE TELEPHONE	601 6759110	3,074.12	0601 6759110	(2,593.00)	0005 1451062	297.00
OFFICE ELECTRIC	601 6759120	3,110.55	0601 6759120	(2,622.00)	0005 1451089	12,415.00
OPERATIONS TELEPHONES	601 6759135	2,335.00	0601 6759135	(1,969.00)	0005 1451091	2,058.00
OFFICE CLEANING	601 6759210	3,750.00	0601 6759210	(3,163.00)		
LANDSCAPING MAINT. & SNOWPLWING	601 6759220	180.00	0601 6759220	(153.00)	0005 1451064	1,138.00
OFFICE GARBAGE REMOVAL	601 6759230	2,563.50	0601 6759230	(2,178.00)	0005 1451066	2,770.00
OTHER OFFICE MAINT.	601 6759290		0601 6759290	0.00	0005 1451069	2,898.00
OFFICE EDUCATION/TRAINING EXP.	601 7048055		0601 7048055	0.00	0005 1451068	2,262.00
OTHER MISC. GENERAL	601 7758390		0601 7758390	0.00	0005 1451067	9,167.00
DEPRECIATION - OFFICE STRUC.	601 4032090	3,567.09	0601 4032090	(3,008.00)	0005 1451105	3,615.00
DEPRECIATION - OFFICE FURN.	601 4032091	2,111.55	0601 4032091	(1,781.00)	0005 1451109	258.00
DEPRECIATION - TOOLS	601 4032094	1,128.15	0601 4032094	(951.00)	0005 1451106	1,462.00
TOTAL INDIRECT EXPENSES	2334002	<u>54,488.67</u>	0600 2334002	<u>45,951.00</u>	0005 1451090	(71,698.00)
						0.00
DIA - PARENT:						
BANK SERVICE CHARGES	0600 7758380		0600 7758380	0.00		
COMMUNICATION EXPENSES	0600 6759405	30,533.26	0600 6759405	(25,747.00)		
TOTAL INDIRECT EXPENSES	2334002	<u>30,533.26</u>	0600 2334002	<u>25,747.00</u>		
TOTAL COST CENTERS		<u>85,021.93</u>		<u>71,698.00</u>		

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

Distribution of Illinois Cost Center
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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Apple Canyon			Camelot			Charmar		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0010	6338001	278.00	0014	6338001	94.00	0018	6338001	15.00
Computer Maint.	99	6369007		[b]	0010	6369007	0.00	0014	6369007	0.00	0018	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0010	6369009	21.00	0014	6369009	5.00	0018	6369009	1.00
Rate Case Exp.	99	7668010		[d]	0010	7668010	0.00	0014	7668010	0.00	0018	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0010	6419027	432.00	0014	6419027	103.00	0018	6419027	17.00
Answering Serv	99	6759002	2,720.44	[b]	0010	6759002	181.00	0014	6759002	43.00	0018	6759002	7.00
Printing & Blueprints	99	6759004		[b]	0010	6759004	0.00	0014	6759004	0.00	0018	6759004	0.00
Computer Supplies	99	6759003		[b]	0010	6759003	0.00	0014	6759003	0.00	0018	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0010	6759005	(29.00)	0014	6759005	(7.00)	0018	6759005	(1.00)
UPS & Air Freight	99	6759006	258.40	[b]	0010	6759006	17.00	0014	6759006	4.00	0018	6759006	1.00
Office Supply Stores	99	6759009	180.74	[b]	0010	6759009	12.00	0014	6759009	3.00	0018	6759009	0.00
Other Office Expenses	99	6759090		[b]	0010	6759090	0.00	0014	6759090	0.00	0018	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0010	6759135	91.00	0014	6759135	22.00	0018	6759135	4.00
Operations Telephones - LD	99	6759136	127.90	[b]	0010	6759136	8.00	0014	6759136	2.00	0018	6759136	0.00
Meals and Related Exp.	99	7758370	62.40	[b]	0010	7758370	4.00	0014	7758370	1.00	0018	7758370	0.00
Other Misc. General	99	7758390	669.20	[b]	0010	7758390	44.00	0014	7758390	11.00	0018	7758390	2.00
Operators Expense	99	6205003		[b]	0010	6205003	0.00	0014	6205003	0.00	0018	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0010	6759405	374.00	0014	6759405	90.00	0018	6759405	15.00
Operators Ed Exp.	99	6759410	192.95	[b]	0010	6759410	13.00	0014	6759410	3.00	0018	6759410	1.00
Operators Postage	99	6759413		[b]	0010	6759413	0.00	0014	6759413	0.00	0018	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0010	6759414	0.00	0014	6759414	0.00	0018	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0010	6759416	(9.00)	0014	6759416	(2.00)	0018	6759416	0.00
Operators Cleaning Supplies	99	6759017		[b]	0010	6759017	0.00	0014	6759017	0.00	0018	6759017	0.00
Operators Other Office	99	6759018		[b]	0010	6759018	0.00	0014	6759018	0.00	0018	6759018	0.00
Operators Publications	99	6759019		[b]	0010	6759019	0.00	0014	6759019	0.00	0018	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0010	6759430	0.00	0014	6759430	0.00	0018	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0010	6501020	1,557.00	0014	6501020	374.00	0018	6501020	62.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0010	6501030	1,245.00	0014	6501030	299.00	0018	6501030	49.00
Auto Licenses	99	6501040	185.00	[c]	0010	6501040	17.00	0014	6501040	4.00	0018	6501040	1.00
Other Transportation	99	6509090		[c]	0010	6509090	0.00	0014	6509090	0.00	0018	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0010	4032010	18.00	0014	4032010	4.00	0018	4032010	1.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0010	4032092	1,567.00	0014	4032092	377.00	0018	4032092	62.00
Depreciation Computer	99	4032098	2,204.63	[b]	0010	4032098	146.00	0014	4032098	35.00	0018	4032098	6.00
Deferred Income Taxes -fed	99	4101000		[c]	0010	4101000	0.00	0014	4101000	0.00	0018	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0010	4101100	0.00	0014	4101100	0.00	0018	4101100	0.00
Sale of Transportation	99	4141040		[c]	0010	4141040	0.00	0014	4141040	0.00	0018	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0010	4192000	0.00	0014	4192000	0.00	0018	4192000	0.00
Interest During Construction	99	4201000		[b]	0010	4201000	0.00	0014	4201000	0.00	0018	4201000	0.00
Total	99	2334002	<u>70,904.90</u>		0010	2334002	<u>(5,987.00)</u>	0014	2334002	<u>(1,465.00)</u>	0018	2334002	<u>(243.00)</u>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Cherry Hill			Holiday Hills			Clarendon		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0022	6338001	75.00	0025	6338001	71.00	0026	6338001	106.00
Computer Maint.	99	6369007		[b]	0022	6369007	0.00	0025	6369007	0.00	0026	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0022	6369009	4.00	0025	6369009	4.00	0026	6369009	6.00
Rate Case Exp.	99	7668010		[d]	0022	7668010	0.00	0025	7668010	0.00	0026	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0022	6419027	83.00	0025	6419027	78.00	0026	6419027	117.00
Answering Serv	99	6759002	2,720.44	[b]	0022	6759002	35.00	0025	6759002	33.00	0026	6759002	49.00
Printing & Blueprints	99	6759004		[b]	0022	6759004	0.00	0025	6759004	0.00	0026	6759004	0.00
Computer Supplies	99	6759003		[b]	0022	6759003	0.00	0025	6759003	0.00	0026	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0022	6759005	(6.00)	0025	6759005	(5.00)	0026	6759005	(8.00)
UPS & Air Freight	99	6759006	258.40	[b]	0022	6759006	3.00	0025	6759006	3.00	0026	6759006	5.00
Office Supply Stores	99	6759009	180.74	[b]	0022	6759009	2.00	0025	6759009	2.00	0026	6759009	3.00
Other Office Expenses	99	6759090		[b]	0022	6759090	0.00	0025	6759090	0.00	0026	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0022	6759135	17.00	0025	6759135	16.00	0026	6759135	25.00
Operations Telephones - LD	99	6759136	127.90	[b]	0022	6759136	2.00	0025	6759136	2.00	0026	6759136	2.00
Meals and Related Exp.	99	7758370	62.40	[b]	0022	7758370	1.00	0025	7758370	1.00	0026	7758370	1.00
Other Misc. General	99	7758390	669.20	[b]	0022	7758390	9.00	0025	7758390	8.00	0026	7758390	12.00
Operators Expense	99	6205003		[b]	0022	6205003	0.00	0025	6205003	0.00	0026	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0022	6759405	72.00	0025	6759405	68.00	0026	6759405	101.00
Operators Ed Exp.	99	6759410	192.95	[b]	0022	6759410	2.00	0025	6759410	2.00	0026	6759410	3.00
Operators Postage	99	6759413		[b]	0022	6759413	0.00	0025	6759413	0.00	0026	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0022	6759414	0.00	0025	6759414	0.00	0026	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0022	6759416	(2.00)	0025	6759416	(2.00)	0026	6759416	(2.00)
Operators Cleaning Supplies	99	6759017		[b]	0022	6759017	0.00	0025	6759017	0.00	0026	6759017	0.00
Operators Other Office	99	6759018		[b]	0022	6759018	0.00	0025	6759018	0.00	0026	6759018	0.00
Operators Publications	99	6759019		[b]	0022	6759019	0.00	0025	6759019	0.00	0026	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0022	6759430	0.00	0025	6759430	0.00	0026	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0022	6501020	299.00	0025	6501020	283.00	0026	6501020	421.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0022	6501030	239.00	0025	6501030	226.00	0026	6501030	336.00
Auto Licenses	99	6501040	185.00	[c]	0022	6501040	3.00	0025	6501040	3.00	0026	6501040	5.00
Other Transportation	99	6509090		[c]	0022	6509090	0.00	0025	6509090	0.00	0026	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0022	4032010	4.00	0025	4032010	3.00	0026	4032010	5.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0022	4032092	301.00	0025	4032092	285.00	0026	4032092	423.00
Depreciation Computer	99	4032098	2,204.63	[b]	0022	4032098	28.00	0025	4032098	26.00	0026	4032098	40.00
Deferred Income Taxes -fed	99	4101000		[c]	0022	4101000	0.00	0025	4101000	0.00	0026	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0022	4101100	0.00	0025	4101100	0.00	0026	4101100	0.00
Sale of Transportation	99	4141040		[c]	0022	4141040	0.00	0025	4141040	0.00	0026	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0022	4192000	0.00	0025	4192000	0.00	0026	4192000	0.00
Interest During Construction	99	4201000		[b]	0022	4201000	0.00	0025	4201000	0.00	0026	4201000	0.00
Total	99	2334002	<u>70,904.90</u>		0022	2334002	<u>(1,171.00)</u>	0025	2334002	<u>(1,107.00)</u>	0026	2334002	<u>(1,650.00)</u>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Westlake			County Line			Del Mar		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0027	6338001	185.00	0034	6338001	34.00	0038	6338001	11.00
Computer Maint.	99	6369007		[b]	0027	6369007	0.00	0034	6369007	0.00	0038	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0027	6369009	10.00	0034	6369009	2.00	0038	6369009	1.00
Rate Case Exp.	99	7668010		[d]	0027	7668010	0.00	0034	7668010	0.00	0038	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0027	6419027	204.00	0034	6419027	38.00	0038	6419027	12.00
Answering Serv	99	6759002	2,720.44	[b]	0027	6759002	85.00	0034	6759002	16.00	0038	6759002	5.00
Printing & Blueprints	99	6759004		[b]	0027	6759004	0.00	0034	6759004	0.00	0038	6759004	0.00
Computer Supplies	99	6759003		[b]	0027	6759003	0.00	0034	6759003	0.00	0038	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0027	6759005	(14.00)	0034	6759005	(3.00)	0038	6759005	(1.00)
UPS & Air Freight	99	6759006	258.40	[b]	0027	6759006	8.00	0034	6759006	1.00	0038	6759006	0.00
Office Supply Stores	99	6759009	180.74	[b]	0027	6759009	6.00	0034	6759009	1.00	0038	6759009	0.00
Other Office Expenses	99	6759090		[b]	0027	6759090	0.00	0034	6759090	0.00	0038	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0027	6759135	43.00	0034	6759135	8.00	0038	6759135	2.00
Operations Telephones - LD	99	6759136	127.90	[b]	0027	6759136	4.00	0034	6759136	1.00	0038	6759136	0.00
Meals and Related Exp.	99	7758370	62.40	[b]	0027	7758370	2.00	0034	7758370	0.00	0038	7758370	0.00
Other Misc. General	99	7758390	669.20	[b]	0027	7758390	21.00	0034	7758390	4.00	0038	7758390	1.00
Operators Expense	99	6205003		[b]	0027	6205003	0.00	0034	6205003	0.00	0038	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0027	6759405	177.00	0034	6759405	33.00	0038	6759405	10.00
Operators Ed Exp.	99	6759410	192.95	[b]	0027	6759410	6.00	0034	6759410	1.00	0038	6759410	0.00
Operators Postage	99	6759413		[b]	0027	6759413	0.00	0034	6759413	0.00	0038	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0027	6759414	0.00	0034	6759414	0.00	0038	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0027	6759416	(4.00)	0034	6759416	(1.00)	0038	6759416	0.00
Operators Cleaning Supplies	99	6759017		[b]	0027	6759017	0.00	0034	6759017	0.00	0038	6759017	0.00
Operators Other Office	99	6759018		[b]	0027	6759018	0.00	0034	6759018	0.00	0038	6759018	0.00
Operators Publications	99	6759019		[b]	0027	6759019	0.00	0034	6759019	0.00	0038	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0027	6759430	0.00	0034	6759430	0.00	0038	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0027	6501020	735.00	0034	6501020	136.00	0038	6501020	43.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0027	6501030	588.00	0034	6501030	109.00	0038	6501030	35.00
Auto Licenses	99	6501040	185.00	[c]	0027	6501040	8.00	0034	6501040	2.00	0038	6501040	0.00
Other Transportation	99	6509090		[c]	0027	6509090	0.00	0034	6509090	0.00	0038	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0027	4032010	9.00	0034	4032010	2.00	0038	4032010	1.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0027	4032092	740.00	0034	4032092	137.00	0038	4032092	44.00
Depreciation Computer	99	4032098	2,204.63	[b]	0027	4032098	69.00	0034	4032098	13.00	0038	4032098	4.00
Deferred Income Taxes -fed	99	4101000		[c]	0027	4101000	0.00	0034	4101000	0.00	0038	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0027	4101100	0.00	0034	4101100	0.00	0038	4101100	0.00
Sale of Transportation	99	4141040		[c]	0027	4141040	0.00	0034	4141040	0.00	0038	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0027	4192000	0.00	0034	4192000	0.00	0038	4192000	0.00
Interest During Construction	99	4201000		[b]	0027	4201000	0.00	0034	4201000	0.00	0038	4201000	0.00
Total	99	2334002	<u>70,904.90</u>		0027	2334002	<u>(2,882.00)</u>	0034	2334002	<u>(534.00)</u>	0038	2334002	<u>(168.00)</u>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Person Creek			Galena			Killarney		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0042	6338001	166.00	0046	6338001	868.00	0050	6338001	103.00
Computer Maint.	99	6369007		[b]	0042	6369007	0.00	0046	6369007	-	0050	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0042	6369009	9.00	0046	6369009	38.32	0050	6369009	5.00
Rate Case Exp.	99	7668010		[d]	0042	7668010	0.00	0046	7668010	-	0050	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0042	6419027	183.00	0046	6419027	835.00	0050	6419027	113.00
Answering Serv	99	6759002	2,720.44	[b]	0042	6759002	76.00	0046	6759002	348.44	0050	6759002	47.00
Printing & Blueprints	99	6759004		[b]	0042	6759004	0.00	0046	6759004	-	0050	6759004	0.00
Computer Supplies	99	6759003		[b]	0042	6759003	0.00	0046	6759003	-	0050	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0042	6759005	(12.00)	0046	6759005	(52.98)	0050	6759005	(8.00)
UPS & Air Freight	99	6759006	258.40	[b]	0042	6759006	7.00	0046	6759006	33.40	0050	6759006	4.00
Office Supply Stores	99	6759009	180.74	[b]	0042	6759009	5.00	0046	6759009	24.74	0050	6759009	3.00
Other Office Expenses	99	6759090		[b]	0042	6759090	0.00	0046	6759090	-	0050	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0042	6759135	38.00	0046	6759135	174.95	0050	6759135	24.00
Operations Telephones - LD	99	6759136	127.90	[b]	0042	6759136	4.00	0046	6759136	17.90	0050	6759136	2.00
Meals and Related Exp.	99	7758370	62.40	[b]	0042	7758370	2.00	0046	7758370	9.40	0050	7758370	1.00
Other Misc. General	99	7758390	669.20	[b]	0042	7758390	19.00	0046	7758390	85.20	0050	7758390	12.00
Operators Expense	99	6205003		[b]	0042	6205003	0.00	0046	6205003	-	0050	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0042	6759405	158.00	0046	6759405	722.13	0050	6759405	98.00
Operators Ed Exp.	99	6759410	192.95	[b]	0042	6759410	5.00	0046	6759410	25.95	0050	6759410	3.00
Operators Postage	99	6759413		[b]	0042	6759413	0.00	0046	6759413	-	0050	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0042	6759414	0.00	0046	6759414	-	0050	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0042	6759416	(4.00)	0046	6759416	(17.00)	0050	6759416	(2.00)
Operators Cleaning Supplies	99	6759017		[b]	0042	6759017	0.00	0046	6759017	-	0050	6759017	0.00
Operators Other Office	99	6759018		[b]	0042	6759018	0.00	0046	6759018	-	0050	6759018	0.00
Operators Publications	99	6759019		[b]	0042	6759019	0.00	0046	6759019	-	0050	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0042	6759430	0.00	0046	6759430	-	0050	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0042	6501020	659.00	0046	6501020	2,993.97	0050	6501020	409.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0042	6501030	527.00	0046	6501030	2,395.84	0050	6501030	327.00
Auto Licenses	99	6501040	185.00	[c]	0042	6501040	7.00	0046	6501040	33.00	0050	6501040	5.00
Other Transportation	99	6509090		[c]	0042	6509090	0.00	0046	6509090	-	0050	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0042	4032010	8.00	0046	4032010	32.98	0050	4032010	5.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0042	4032092	663.00	0046	4032092	3,015.03	0050	4032092	412.00
Depreciation Computer	99	4032098	2,204.63	[b]	0042	4032098	62.00	0046	4032098	283.63	0050	4032098	38.00
Deferred Income Taxes -fed	99	4101000		[c]	0042	4101000	0.00	0046	4101000	-	0050	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0042	4101100	0.00	0046	4101100	-	0050	4101100	0.00
Sale of Transportation	99	4141040		[c]	0042	4141040	0.00	0046	4141040	-	0050	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0042	4192000	0.00	0046	4192000	-	0050	4192000	0.00
Interest During Construction	99	4201000		[b]	0042	4201000	0.00	0046	4201000	-	0050	4201000	0.00
Total	99	2334002	70,904.90		0042	2334002	(2,582.00)	0046	2334002	(11,867.90)	0050	2334002	(1,601.00)

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Lake Holiday			Lake Wildwood			Northern Hills		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0054	6338001	560.00	0058	6338001	207.00	0066	6338001	77.00
Computer Maint.	99	6369007		[b]	0054	6369007	0.00	0058	6369007	0.00	0066	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0054	6369009	29.00	0058	6369009	11.00	0066	6369009	4.00
Rate Case Exp.	99	7668010		[d]	0054	7668010	0.00	0058	7668010	0.00	0066	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0054	6419027	618.00	0058	6419027	228.00	0066	6419027	85.00
Answering Serv	99	6759002	2,720.44	[b]	0054	6759002	258.00	0058	6759002	95.00	0066	6759002	36.00
Printing & Blueprints	99	6759004		[b]	0054	6759004	0.00	0058	6759004	0.00	0066	6759004	0.00
Computer Supplies	99	6759003		[b]	0054	6759003	0.00	0058	6759003	0.00	0066	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0054	6759005	(41.00)	0058	6759005	(15.00)	0066	6759005	(6.00)
UPS & Air Freight	99	6759006	258.40	[b]	0054	6759006	25.00	0058	6759006	9.00	0066	6759006	3.00
Office Supply Stores	99	6759009	180.74	[b]	0054	6759009	17.00	0058	6759009	6.00	0066	6759009	2.00
Other Office Expenses	99	6759090		[b]	0054	6759090	0.00	0058	6759090	0.00	0066	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0054	6759135	130.00	0058	6759135	48.00	0066	6759135	18.00
Operations Telephones - LD	99	6759136	127.90	[b]	0054	6759136	12.00	0058	6759136	4.00	0066	6759136	2.00
Meals and Related Exp.	99	7758370	62.40	[b]	0054	7758370	6.00	0058	7758370	2.00	0066	7758370	1.00
Other Misc. General	99	7758390	669.20	[b]	0054	7758390	64.00	0058	7758390	23.00	0066	7758390	9.00
Operators Expense	99	6205003		[b]	0054	6205003	0.00	0058	6205003	0.00	0066	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0054	6759405	536.00	0058	6759405	197.00	0066	6759405	74.00
Operators Ed Exp.	99	6759410	192.95	[b]	0054	6759410	18.00	0058	6759410	7.00	0066	6759410	3.00
Operators Postage	99	6759413		[b]	0054	6759413	0.00	0058	6759413	0.00	0066	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0054	6759414	0.00	0058	6759414	0.00	0066	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0054	6759416	(12.00)	0058	6759416	(5.00)	0066	6759416	(2.00)
Operators Cleaning Supplies	99	6759017		[b]	0054	6759017	0.00	0058	6759017	0.00	0066	6759017	0.00
Operators Other Office	99	6759018		[b]	0054	6759018	0.00	0058	6759018	0.00	0066	6759018	0.00
Operators Publications	99	6759019		[b]	0054	6759019	0.00	0058	6759019	0.00	0066	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0054	6759430	0.00	0058	6759430	0.00	0066	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0054	6501020	2,228.00	0058	6501020	822.00	0066	6501020	308.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0054	6501030	1,782.00	0058	6501030	657.00	0066	6501030	246.00
Auto Licenses	99	6501040	185.00	[c]	0054	6501040	25.00	0058	6501040	9.00	0066	6501040	3.00
Other Transportation	99	6509090		[c]	0054	6509090	0.00	0058	6509090	0.00	0066	6509090	0.00
Depreciation - Water Plant	99	4032010	156.98	[c]	0054	4032010	26.00	0058	4032010	10.00	0066	4032010	4.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0054	4032092	2,243.00	0058	4032092	827.00	0066	4032092	310.00
Depreciation Computer	99	4032098	2,204.63	[b]	0054	4032098	209.00	0058	4032098	77.00	0066	4032098	29.00
Deferred Income Taxes -fed	99	4101000		[c]	0054	4101000	0.00	0058	4101000	0.00	0066	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0054	4101100	0.00	0058	4101100	0.00	0066	4101100	0.00
Sale of Transportation	99	4141040		[c]	0054	4141040	0.00	0058	4141040	0.00	0066	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0054	4192000	0.00	0058	4192000	0.00	0066	4192000	0.00
Interest During Construction	99	4201000		[b]	0054	4201000	0.00	0058	4201000	0.00	0066	4201000	0.00
Total	99	2334002	<u>70,904.90</u>		0054	2334002	<u>(8,733.00)</u>	0058	2334002	<u>(3,219.00)</u>	0066	2334002	<u>(1,206.00)</u>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Lake Holiday			Lake Wildwood			Northern Hills		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0054	6338001	560.00	0058	6338001	207.00	0066	6338001	77.00
Computer Maint.	99	6369007		[b]	0054	6369007	0.00	0058	6369007	0.00	0066	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0054	6369009	29.00	0058	6369009	11.00	0066	6369009	4.00
Rate Case Exp.	99	7668010		[d]	0054	7668010	0.00	0058	7668010	0.00	0066	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0054	6419027	618.00	0058	6419027	228.00	0066	6419027	85.00
Answering Serv	99	6759002	2,720.44	[b]	0054	6759002	258.00	0058	6759002	95.00	0066	6759002	36.00
Printing & Blueprints	99	6759004		[b]	0054	6759004	0.00	0058	6759004	0.00	0066	6759004	0.00
Computer Supplies	99	6759003		[b]	0054	6759003	0.00	0058	6759003	0.00	0066	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0054	6759005	(41.00)	0058	6759005	(15.00)	0066	6759005	(6.00)
UPS & Air Freight	99	6759006	258.40	[b]	0054	6759006	25.00	0058	6759006	9.00	0066	6759006	3.00
Office Supply Stores	99	6759009	180.74	[b]	0054	6759009	17.00	0058	6759009	6.00	0066	6759009	2.00
Other Office Expenses	99	6759090		[b]	0054	6759090	0.00	0058	6759090	0.00	0066	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0054	6759135	130.00	0058	6759135	48.00	0066	6759135	18.00
Operations Telephones - LD	99	6759136	127.90	[b]	0054	6759136	12.00	0058	6759136	4.00	0066	6759136	2.00
Meals and Related Exp.	99	7758370	62.40	[b]	0054	7758370	6.00	0058	7758370	2.00	0066	7758370	1.00
Other Misc. General	99	7758390	669.20	[b]	0054	7758390	64.00	0058	7758390	23.00	0066	7758390	9.00
Operators Expense	99	6205003		[b]	0054	6205003	0.00	0058	6205003	0.00	0066	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0054	6759405	536.00	0058	6759405	197.00	0066	6759405	74.00
Operators Ed Exp.	99	6759410	192.95	[b]	0054	6759410	18.00	0058	6759410	7.00	0066	6759410	3.00
Operators Postage	99	6759413		[b]	0054	6759413	0.00	0058	6759413	0.00	0066	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0054	6759414	0.00	0058	6759414	0.00	0066	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0054	6759416	(12.00)	0058	6759416	(5.00)	0066	6759416	(2.00)
Operators Cleaning Supplies	99	6759017		[b]	0054	6759017	0.00	0058	6759017	0.00	0066	6759017	0.00
Operators Other Office	99	6759018		[b]	0054	6759018	0.00	0058	6759018	0.00	0066	6759018	0.00
Operators Publications	99	6759019		[b]	0054	6759019	0.00	0058	6759019	0.00	0066	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0054	6759430	0.00	0058	6759430	0.00	0066	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0054	6501020	2,228.00	0058	6501020	822.00	0066	6501020	308.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0054	6501030	1,782.00	0058	6501030	657.00	0066	6501030	246.00
Auto Licenses	99	6501040	165.00	[c]	0054	6501040	25.00	0058	6501040	9.00	0066	6501040	3.00
Other Transportation	99	6509090		[c]	0054	6509090	0.00	0058	6509090	0.00	0066	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0054	4032010	26.00	0058	4032010	10.00	0066	4032010	4.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0054	4032092	2,243.00	0058	4032092	827.00	0066	4032092	310.00
Depreciation Computer	99	4032098	2,204.63	[b]	0054	4032098	209.00	0058	4032098	77.00	0066	4032098	29.00
Deferred Income Taxes -fed	99	4101000		[c]	0054	4101000	0.00	0058	4101000	0.00	0066	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0054	4101100	0.00	0058	4101100	0.00	0066	4101100	0.00
Sale of Transportation	99	4141040		[c]	0054	4141040	0.00	0058	4141040	0.00	0066	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0054	4192000	0.00	0058	4192000	0.00	0066	4192000	0.00
Interest During Construction	99	4201000		[b]	0054	4201000	0.00	0058	4201000	0.00	0066	4201000	0.00
Total	99	2334002	70,904.90		0054	2334002	(8,733.00)	0058	2334002	(3,219.00)	0066	2334002	(1,206.00)

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Wildwood			Valentine			Walk Up Woods		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0078	6338001	57.00	0082	6338001	20.00	0086	6338001	64.00
Computer Maint.	99	6369007		[b]	0078	6369007	0.00	0082	6369007	0.00	0086	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0078	6369009	3.00	0082	6369009	1.00	0086	6369009	3.00
Rate Case Exp.	99	7668010		[d]	0078	7668010	0.00	0082	7668010	0.00	0086	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0078	6419027	63.00	0082	6419027	23.00	0086	6419027	71.00
Answering Serv	99	6759002	2,720.44	[b]	0078	6759002	26.00	0082	6759002	10.00	0086	6759002	30.00
Printing & Blueprints	99	6759004		[b]	0078	6759004	0.00	0082	6759004	0.00	0086	6759004	0.00
Computer Supplies	99	6759003		[b]	0078	6759003	0.00	0082	6759003	0.00	0086	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0078	6759005	(4.00)	0082	6759005	(2.00)	0086	6759005	(5.00)
UPS & Air Freight	99	6759006	258.40	[b]	0078	6759006	3.00	0082	6759006	1.00	0086	6759006	3.00
Office Supply Stores	99	6759009	180.74	[b]	0078	6759009	2.00	0082	6759009	1.00	0086	6759009	2.00
Other Office Expenses	99	6759090		[b]	0078	6759090	0.00	0082	6759090	0.00	0086	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0078	6759135	13.00	0082	6759135	5.00	0086	6759135	15.00
Operations Telephones - LD	99	6759136	127.90	[b]	0078	6759136	1.00	0082	6759136	0.00	0086	6759136	1.00
Meals and Related Exp.	99	7758370	62.40	[b]	0078	7758370	1.00	0082	7758370	0.00	0086	7758370	1.00
Other Misc. General	99	7758390	669.20	[b]	0078	7758390	6.00	0082	7758390	2.00	0086	7758390	7.00
Operators Expense	99	6205003		[b]	0078	6205003	0.00	0082	6205003	0.00	0086	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0078	6759405	55.00	0082	6759405	20.00	0086	6759405	61.00
Operators Ed Exp.	99	6759410	192.95	[b]	0078	6759410	2.00	0082	6759410	1.00	0086	6759410	2.00
Operators Postage	99	6759413		[b]	0078	6759413	0.00	0082	6759413	0.00	0086	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0078	6759414	0.00	0082	6759414	0.00	0086	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0078	6759416	(1.00)	0082	6759416	0.00	0086	6759416	(1.00)
Operators Cleaning Supplies	99	6759017		[b]	0078	6759017	0.00	0082	6759017	0.00	0086	6759017	0.00
Operators Other Office	99	6759018		[b]	0078	6759018	0.00	0082	6759018	0.00	0086	6759018	0.00
Operators Publications	99	6759019		[b]	0078	6759019	0.00	0082	6759019	0.00	0086	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0078	6759430	0.00	0082	6759430	0.00	0086	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0078	6501020	226.00	0082	6501020	81.00	0086	6501020	256.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0078	6501030	181.00	0082	6501030	65.00	0086	6501030	205.00
Auto Licenses	99	6501040	185.00	[c]	0078	6501040	3.00	0082	6501040	1.00	0086	6501040	3.00
Other Transportation	99	6509090		[c]	0078	6509090	0.00	0082	6509090	0.00	0086	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0078	4032010	3.00	0082	4032010	1.00	0086	4032010	3.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0078	4032092	228.00	0082	4032092	82.00	0086	4032092	258.00
Depreciation Computer	99	4032098	2,204.63	[b]	0078	4032098	21.00	0082	4032098	8.00	0086	4032098	24.00
Deferred Income Taxes -fed	99	4101000		[c]	0078	4101000	0.00	0082	4101000	0.00	0086	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0078	4101100	0.00	0082	4101100	0.00	0086	4101100	0.00
Sale of Transportation	99	4141040		[c]	0078	4141040	0.00	0082	4141040	0.00	0086	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0078	4192000	0.00	0082	4192000	0.00	0086	4192000	0.00
Interest During Construction	99	4201000		[b]	0078	4201000	0.00	0082	4201000	0.00	0086	4201000	0.00
Total	99	2334002	<u>70,904.90</u>		0078	2334002	<u>(889.00)</u>	0082	2334002	<u>(320.00)</u>	0086	2334002	<u>(1,003.00)</u>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Whispering Hills			Medina			Cedar Bluff		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0090	6338001	683.00	0096	6338001	138.00	0098	6338001	38.00
Computer Maint.	99	6369007		[b]	0090	6369007	0.00	0096	6369007	0.00	0098	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0090	6369009	36.00	0096	6369009	7.00	0098	6369009	2.00
Rate Case Exp.	99	7668010		[d]	0090	7668010	0.00	0096	7668010	0.00	0098	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0090	6419027	754.00	0096	6419027	152.00	0098	6419027	42.00
Answering Serv	99	6759002	2,720.44	[b]	0090	6759002	315.00	0096	6759002	64.00	0098	6759002	18.00
Printing & Blueprints	99	6759004		[b]	0090	6759004	0.00	0096	6759004	0.00	0098	6759004	0.00
Computer Supplies	99	6759003		[b]	0090	6759003	0.00	0096	6759003	0.00	0098	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0090	6759005	(50.00)	0096	6759005	(10.00)	0098	6759005	(3.00)
UPS & Air Freight	99	6759006	258.40	[b]	0090	6759006	30.00	0096	6759006	6.00	0098	6759006	2.00
Office Supply Stores	99	6759009	180.74	[b]	0090	6759009	21.00	0096	6759009	4.00	0098	6759009	1.00
Other Office Expenses	99	6759090		[b]	0090	6759090	0.00	0096	6759090	0.00	0098	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0090	6759135	158.00	0096	6759135	32.00	0098	6759135	9.00
Operations Telephones - LD	99	6759136	127.90	[b]	0090	6759136	15.00	0096	6759136	3.00	0098	6759136	1.00
Meals and Related Exp.	99	7758370	62.40	[b]	0090	7758370	7.00	0096	7758370	1.00	0098	7758370	0.00
Other Misc. General	99	7758390	669.20	[b]	0090	7758390	77.00	0096	7758390	16.00	0098	7758390	4.00
Operators Expense	99	6205003		[b]	0090	6205003	0.00	0096	6205003	0.00	0098	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0090	6759405	653.00	0096	6759405	132.00	0098	6759405	37.00
Operators Ed Exp.	99	6759410	192.95	[b]	0090	6759410	22.00	0096	6759410	5.00	0098	6759410	1.00
Operators Postage	99	6759413		[b]	0090	6759413	0.00	0096	6759413	0.00	0098	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0090	6759414	0.00	0096	6759414	0.00	0098	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0090	6759416	(15.00)	0096	6759416	(3.00)	0098	6759416	(1.00)
Operators Cleaning Supplies	99	6759017		[b]	0090	6759017	0.00	0096	6759017	0.00	0098	6759017	0.00
Operators Other Office	99	6759018		[b]	0090	6759018	0.00	0096	6759018	0.00	0098	6759018	0.00
Operators Publications	99	6759019		[b]	0090	6759019	0.00	0096	6759019	0.00	0098	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0090	6759430	0.00	0096	6759430	0.00	0098	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0090	6501020	2,716.00	0096	6501020	549.00	0098	6501020	153.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0090	6501030	2,172.00	0096	6501030	439.00	0098	6501030	122.00
Auto Licenses	99	6501040	185.00	[c]	0090	6501040	30.00	0096	6501040	6.00	0098	6501040	2.00
Other Transportation	99	6509090		[c]	0090	6509090	0.00	0096	6509090	0.00	0098	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0090	4032010	32.00	0096	4032010	7.00	0098	4032010	2.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0090	4032092	2,733.00	0096	4032092	552.00	0098	4032092	154.00
Depreciation Computer	99	4032098	2,204.63	[b]	0090	4032098	255.00	0096	4032098	52.00	0098	4032098	14.00
Deferred Income Taxes - fed	99	4101000		[c]	0090	4101000	0.00	0096	4101000	0.00	0098	4101000	0.00
Deferred Income Taxes - st	99	4101100		[c]	0090	4101100	0.00	0096	4101100	0.00	0098	4101100	0.00
Sale of Transportation	99	4141040		[c]	0090	4141040	0.00	0096	4141040	0.00	0098	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0090	4192000	0.00	0096	4192000	0.00	0098	4192000	0.00
Interest During Construction	99	4201000		[b]	0090	4201000	0.00	0096	4201000	0.00	0098	4201000	0.00
Total	99	2334002	<u>70,904.90</u>		0090	2334002	<u>(10,644.00)</u>	0096	2334002	<u>(2,152.00)</u>	0098	2334002	<u>(598.00)</u>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Harbor Ridge			Great Northern			Lake Marian		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0048	6338001	141.00	0049	6338001	106.00	0070	6338001	85.00
Computer Maint.	99	6369007		[b]	0048	6369007	0.00	0049	6369007	0.00	0070	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0048	6369009	7.00	0049	6369009	6.00	0070	6369009	4.00
Rate Case Exp.	99	7668010		[d]	0048	7668010	0.00	0049	7668010	0.00	0070	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0048	6419027	155.00	0049	6419027	116.00	0070	6419027	94.00
Answering Serv	99	6759002	2,720.44	[b]	0048	6759002	65.00	0049	6759002	49.00	0070	6759002	39.00
Printing & Blueprints	99	6759004		[b]	0048	6759004	0.00	0049	6759004	0.00	0070	6759004	0.00
Computer Supplies	99	6759003		[b]	0048	6759003	0.00	0049	6759003	0.00	0070	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0048	6759005	(10.00)	0049	6759005	(8.00)	0070	6759005	(6.00)
UPS & Air Freight	99	6759006	258.40	[b]	0048	6759006	6.00	0049	6759006	5.00	0070	6759006	4.00
Office Supply Stores	99	6759009	180.74	[b]	0048	6759009	4.00	0049	6759009	3.00	0070	6759009	3.00
Other Office Expenses	99	6759090		[b]	0048	6759090	0.00	0049	6759090	0.00	0070	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0048	6759135	32.00	0049	6759135	24.00	0070	6759135	20.00
Operations Telephones - LD	99	6759136	127.90	[b]	0048	6759136	3.00	0049	6759136	2.00	0070	6759136	2.00
Meals and Related Exp.	99	7758370	62.40	[b]	0048	7758370	1.00	0049	7758370	1.00	0070	7758370	1.00
Other Misc. General	99	7758390	669.20	[b]	0048	7758390	16.00	0049	7758390	12.00	0070	7758390	10.00
Operators Expense	99	6205003		[b]	0048	6205003	0.00	0049	6205003	0.00	0070	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0048	6759405	134.00	0049	6759405	101.00	0070	6759405	82.00
Operators Ed Exp.	99	6759410	192.95	[b]	0048	6759410	5.00	0049	6759410	3.00	0070	6759410	3.00
Operators Postage	99	6759413		[b]	0048	6759413	0.00	0049	6759413	0.00	0070	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0048	6759414	0.00	0049	6759414	0.00	0070	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0048	6759416	(3.00)	0049	6759416	(2.00)	0070	6759416	(2.00)
Operators Cleaning Supplies	99	6759017		[b]	0048	6759017	0.00	0049	6759017	0.00	0070	6759017	0.00
Operators Other Office	99	6759018		[b]	0048	6759018	0.00	0049	6759018	0.00	0070	6759018	0.00
Operators Publications	99	6759019		[b]	0048	6759019	0.00	0049	6759019	0.00	0070	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0048	6759430	0.00	0049	6759430	0.00	0070	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0048	6501020	559.00	0049	6501020	421.00	0070	6501020	339.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0048	6501030	447.00	0049	6501030	336.00	0070	6501030	271.00
Auto Licenses	99	6501040	185.00	[c]	0048	6501040	6.00	0049	6501040	5.00	0070	6501040	4.00
Other Transportation	99	6509090		[c]	0048	6509090	0.00	0049	6509090	0.00	0070	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0048	4032010	7.00	0049	4032010	5.00	0070	4032010	4.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0048	4032092	562.00	0049	4032092	423.00	0070	4032092	341.00
Depreciation Computer	99	4032098	2,204.63	[b]	0048	4032098	52.00	0049	4032098	39.00	0070	4032098	32.00
Deferred Income Taxes -fed	99	4101000		[c]	0048	4101000	0.00	0049	4101000	0.00	0070	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0048	4101100	0.00	0049	4101100	0.00	0070	4101100	0.00
Sale of Transportation	99	4141040		[c]	0048	4141040	0.00	0049	4141040	0.00	0070	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0048	4192000	0.00	0049	4192000	0.00	0070	4192000	0.00
Interest During Construction	99	4201000		[b]	0048	4201000	0.00	0049	4201000	0.00	0070	4201000	0.00
Total	99	2334002	<u>70,904.90</u>		0048	2334002	<u>(2,189.00)</u>	0049	2334002	<u>(1,647.00)</u>	0070	2334002	<u>(1,330.00)</u>

Distribution of Illinois Cost Center
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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Twin Lakes			WSC of Indiana			Indiana Water Service		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0280	6338001	0.00	0150	6338001	0.00	0151	6338001	0.00
Computer Maint.	99	6369007		[b]	0280	6369007	0.00	0150	6369007	0.00	0151	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0280	6369009	71.00	0150	6369009	5.00	0151	6369009	14.00
Rate Case Exp.	99	7668010		[d]	0280	7668010	0.00	0150	7668010	0.00	0151	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0280	6419027	1,498.00	0150	6419027	96.00	0151	6419027	297.00
Answering Serv	99	6759002	2,720.44	[b]	0280	6759002	626.00	0150	6759002	40.00	0151	6759002	124.00
Printing & Blueprints	99	6759004		[b]	0280	6759004	0.00	0150	6759004	0.00	0151	6759004	0.00
Computer Supplies	99	6759003		[b]	0280	6759003	0.00	0150	6759003	0.00	0151	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0280	6759005	(100.00)	0150	6759005	(6.00)	0151	6759005	(20.00)
UPS & Air Freight	99	6759006	258.40	[b]	0280	6759006	59.00	0150	6759006	4.00	0151	6759006	12.00
Office Supply Stores	99	6759009	180.74	[b]	0280	6759009	42.00	0150	6759009	3.00	0151	6759009	8.00
Other Office Expenses	99	6759090		[b]	0280	6759090	0.00	0150	6759090	0.00	0151	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0280	6759135	314.00	0150	6759135	20.00	0151	6759135	62.00
Operations Telephones - LD	99	6759136	127.90	[b]	0280	6759136	29.00	0150	6759136	2.00	0151	6759136	6.00
Meals and Related Exp.	99	7758370	62.40	[b]	0280	7758370	14.00	0150	7758370	1.00	0151	7758370	3.00
Other Misc. General	99	7758390	669.20	[b]	0280	7758390	154.00	0150	7758390	10.00	0151	7758390	31.00
Operators Expense	99	6205003		[b]	0280	6205003	0.00	0150	6205003	0.00	0151	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0280	6759405	1,298.00	0150	6759405	83.00	0151	6759405	257.00
Operators Ed Exp.	99	6759410	192.95	[b]	0280	6759410	44.00	0150	6759410	3.00	0151	6759410	9.00
Operators Postage	99	6759413		[b]	0280	6759413	0.00	0150	6759413	0.00	0151	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0280	6759414	0.00	0150	6759414	0.00	0151	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0280	6759416	(30.00)	0150	6759416	(2.00)	0151	6759416	(6.00)
Operators Cleaning Supplies	99	6759017		[b]	0280	6759017	0.00	0150	6759017	0.00	0151	6759017	0.00
Operators Other Office	99	6759018		[b]	0280	6759018	0.00	0150	6759018	0.00	0151	6759018	0.00
Operators Publications	99	6759019		[b]	0280	6759019	0.00	0150	6759019	0.00	0151	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0280	6759430	0.00	0150	6759430	0.00	0151	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0280	6501020	0.00	0150	6501020	0.00	0151	6501020	0.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0280	6501030	0.00	0150	6501030	0.00	0151	6501030	0.00
Auto Licenses	99	6501040	185.00	[c]	0280	6501040	0.00	0150	6501040	0.00	0151	6501040	0.00
Other Transportation	99	6509090		[c]	0280	6509090	0.00	0150	6509090	0.00	0151	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0280	4032010	0.00	0150	4032010	0.00	0151	4032010	0.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0280	4032092	0.00	0150	4032092	0.00	0151	4032092	0.00
Depreciation Computer	99	4032098	2,204.63	[b]	0280	4032098	508.00	0150	4032098	33.00	0151	4032098	101.00
Deferred Income Taxes - fed	99	4101000		[c]	0280	4101000	0.00	0150	4101000	0.00	0151	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0280	4101100	0.00	0150	4101100	0.00	0151	4101100	0.00
Sale of Transportation	99	4141040		[c]	0280	4141040	0.00	0150	4141040	0.00	0151	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0280	4192000	0.00	0150	4192000	0.00	0151	4192000	0.00
Interest During Construction	99	4201000		[b]	0280	4201000	0.00	0150	4201000	0.00	0151	4201000	0.00
Total	99	2334002	<u>70,904.90</u>		0280	2334002	<u>(4,527.00)</u>	0150	2334002	<u>(292.00)</u>	0151	2334002	<u>(898.00)</u>

Distribution of Illinois Cost Center
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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Sub #	Illinois Cost Center			Water Service Corp.		
						Acct #	Amount	Sub #	Acct #	Amount	
Legal Fees	99	6338001	4,182.00	[c]	0099	6338001	(4,182.00)	0005	1451005	5,987.00	
Computer Maint.	99	6369007		[b]	0099	6369007	0.00	0005	1451006	1,465.00	5,987.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0099	6369009	(309.32)	0005	1451007	243.00	
Rate Case Exp.	99	7668010		[d]	0099	7668010	0.00	0005	1451008	1,171.00	1,465.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0099	6419027	(6,507.00)	0005	1451009	1,650.00	243.00
Answering Serv	99	6759002	2,720.44	[b]	0099	6759002	(2,720.44)	0005	1451011	534.00	
Printing & Blueprints	99	6759004		[b]	0099	6759004	0.00	0005	1451012	168.00	
Computer Supplies	99	6759003		[b]	0099	6759003	0.00	0005	1451013	2,582.00	1,171.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0099	6759005	432.98	0005	1451014	11,867.90	
UPS & Air Freight	99	6759006	258.40	[b]	0099	6759006	(258.40)	0005	1451015	1,601.00	
Office Supply Stores	99	6759009	180.74	[b]	0099	6759009	(180.74)	0005	1451016	8,733.00	
Other Office Expenses	99	6759090		[b]	0099	6759090	0.00	0005	1451017	3,219.00	
Operations Telephones	99	6759135	1,364.95	[b]	0099	6759135	(1,364.95)	0005	1451018	1,206.00	1,650.00
Operations Telephones - LD	99	6759136	127.90	[b]	0099	6759136	(127.90)	0005	1451021	889.00	534.00
Meals and Related Exp.	99	7758370	62.40	[b]	0099	7758370	(62.40)	0005	1451022	320.00	168.00
Other Misc. General	99	7758390	669.20	[b]	0099	7758390	(669.20)	0005	1451023	1,003.00	2,582.00
Operators Expense	99	6205003		[b]	0099	6205003	0.00	0005	1451024	10,644.00	11,867.90
Communication Expense	99	6759405	5,638.13	[b]	0099	6759405	(5,638.13)	0005	1451025	1,107.00	1,601.00
Operators Ed Exp.	99	6759410	192.95	[b]	0099	6759410	(192.95)	0005	1451026	2,152.00	8,733.00
Operators Postage	99	6759413		[b]	0099	6759413	0.00	0005	1451027	2,882.00	3,219.00
Oper. Office Supply Stores	99	6759414		[b]	0099	6759414	0.00	0005	1451028	598.00	1,206.00
Operators Memberships	99	6759416	(130.00)	[b]	0099	6759416	130.00	0005	1451029	2,189.00	320.00
Operators Cleaning Supplies	99	6759017		[b]	0099	6759017	0.00	0005	1451030	1,647.00	1,003.00
Operators Other Office	99	6759018		[b]	0099	6759018	0.00	0005	1451020	1,330.00	10,644.00
Operators Publications	99	6759019		[b]	0099	6759019	0.00	0005	1451060	4,527.00	2,152.00
Sales/Use Tax Expense	99	6759430		[b]	0099	6759430	0.00	0005	1451150	292.00	598.00
Gasoline	99	6501020	16,629.97	[c]	0099	6501020	(16,629.97)	0005	1451151	898.00	2,189.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0099	6501030	(13,298.84)	0005	1451031	(70,904.90)	1,647.00
Auto Licenses	99	6501040	185.00	[c]	0099	6501040	(185.00)			0.00	1,330.00
Other Transportation	99	6509090		[c]	0099	6509090	0.00				4,527.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0099	4032010	(196.98)				(70,904.90)
Depreciation Transportation	99	4032092	16,739.03	[c]	0099	4032092	(16,739.03)				
Depreciation Computer	99	4032098	2,204.63	[b]	0099	4032098	(2,204.63)				(6,068.00)
Deferred Income Taxes -fed	99	4101000		[c]	0099	4101000	0.00				
Deferred Income Taxes -st	99	4101100		[c]	0099	4101100	0.00				
Sale of Transportation	99	4141040		[c]	0099	4141040	0.00				
Interest Exp. - Interco.	99	4192000		[b]	0099	4192000	0.00				
Interest During Construction	99	4201000		[b]	0099	4201000	0.00				
Total	99	2334002	<u>70,904.90</u>		0099	2334002	<u>70,904.90</u>				<u>0.00</u>

Distribution of Louisiana Office Expenses
 SE 90-LOUISIANA 2/25/2008
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	LWS-T/B		%		UI OF LOUISIANA			LWS			WSC	
	Sub Account	Amount			Account	Amount		Account	Amount		Account	Amount
INDIRECT EXPENSES:												
SHIRELIL OFFICE:												
TEMP. EMPLOYMENT - CLERK	762	6369003	1,337.71	49.65%	0770	6369003	664.00	0762	6369003	(664.00)		
COMPUTER MAINT.	762	6369007		49.65%	0770	6369007	0.00	0762	6369007	0.00		
RENT - STIRLING PROP. ID	762	6419043	5,610.45	49.65%	0770	6419043	2,786.00	0762	6419043	(2,786.00)		
PUBL SUBSCRIPTIONS & TAI	762	6759001		49.65%	0770	6759001	0.00	0762	6759001	0.00		
ANSWERING SERVICE	762	6759002	2,058.00	49.65%	0770	6759002	1,022.00	0763	6759002	(1,022.00)		
COMPUTER SUPPLIES	762	6759003		49.65%	0770	6759003	0.00	0762	6759003	0.00		
PRINTING & BLUEPRINTS	762	6759004	132.68	49.65%	0770	6759004	66.00	0762	6759004	(66.00)		
POSTAGE	762	6759005	0.00	49.65%	0770	6759005	0.00	0762	6759005	0.00		
UPS & AIR FREIGHT	762	6759006	337.95	49.65%	0770	6759006	168.00	0762	6759006	(168.00)		
PRINTING CUSTOMER SERVIC	762	6759007	215.97	49.65%	0770	6759007	107.00	0762	6759007	(107.00)		
XEROX	762	6759008		49.65%	0770	6759008	0.00	0762	6759008	0.00		
OFF SUPPLY STORES	762	6759009	2,676.64	49.65%	0770	6759009	1,329.00	0762	6759009	(1,329.00)		
REIM OF OFFICE EMP. EXP.	762	6759010	55.00	49.65%	0770	6759010	27.00	0762	6759010	(27.00)		
OFFICE EXPENSES	762	6759011		49.65%	0770	6759011	0.00	0762	6759011	0.00		
CLEANING SUPPLIES	762	6759013		49.65%	0770	6759013	0.00	0762	6759013	0.00		
PETTY CASH OFFICE	762	6759015		49.65%	0770	6759015	0.00	0762	6759015	0.00		
OTHER OFFICE EXPENSES	762	6759090	597.88	49.65%	0770	6759090	297.00	0762	6759090	(297.00)		
OFFICE TELEPHONE	762	6759110	1,620.20	49.65%	0770	6759110	804.00	0762	6759110	(804.00)		
OPERATIONS TELEPHONE	762	6759115	0.00	49.65%	0770	6759111	0.00	0762	6759111	0.00		
OFFICE ELECTRIC	762	6759120	1,424.15	49.65%	0770	6759120	707.00	0762	6759120	(707.00)		
OFFICE CLEANING SERVICE	762	6759210	2,528.44	49.65%	0770	6759210	1,255.00	0762	6759210	(1,255.00)		
OTHER OFFICE MAINT.	762	6759290	177.70	49.65%	0770	6759290	88.00	0762	6759290	(88.00)		
MEALS AND RELATED	762	7758370	106.92	49.65%	0770	7048055	53.00	0762	7048055	(53.00)		
OTHER MISC GENERAL	762	7758390	559.80	49.65%	0770	7758390	278.00	0762	7758390	(278.00)		
DEPRECIATION - OFF FUR	762	4032010	321.09									
DEPRECIATION - COMPUTER	762	4032098	<u>1,282.92</u>	49.65%	0770	4032098	<u>637.00</u>	0762	4032098	<u>(637.00)</u>		
TOTAL INDIRECT EXPENSES		2334002	<u>21,043.56</u>		0770	2334002	<u>(10,288.00)</u>	0750	2334002	<u>10,288.00</u>	0005 1451038 10,288.00	0005 1451036 (10,288.00)
III - PARENT:												
BANK SERVICE CHARGES	0750	7758380	439.61	49.65%	0770	7758380	218.00	0750	7758380	(218.00)		
COMMUNICATION EXPENSES	0750	6759405	<u>4,901.35</u>	49.65%	0770	6759405	<u>2,434.00</u>	0750	6759405	<u>(2,434.00)</u>		
TOTAL INDIRECT EXPENSES		2334002	<u>5,340.96</u>		0770	2334002	<u>(2,652.00)</u>	0750	2334002	<u>2,652.00</u>	0005 1451038 2,652.00	0005 1451036 (2,652.00)
TOTAL COST CENTERS			<u>26,384.46</u>				<u>(12,940.00)</u>			<u>12,940.00</u>		

A Less Mailsort expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

Distribution of Maryland Office Expenses
 SE 90-MARYLAND 2/25/2008
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	UI of MD-T/B		PENNSYLVANIA		COLCHESTER		PENN ESTATES		WESTGATE				
	Sub Account	Amount	%	Account	Amount	%	Account	Amount	%	Account			
INDIRECT EXPENSES:													
MARYLAND OFFICE:													
TEMP. EMPLOYMENT - CLER	202 6369003	472.00	16.88%	0250 6369003	80.00	1.32%	0212 6369003	6.00	19.95%	0255 6369003	94.00	5.83%	0251 6369003
PUBL SUBSCRIPTIONS & TA	202 6759001	0.00	16.88%	0250 6759001	0.00	1.32%	0212 6759001	0.00	19.95%	0255 6759001	0.00	5.83%	0251 6759001
ANSWERING SERV	202 6759002	724.71	16.88%	0250 6759002	122.00	1.32%	0212 6759002	10.00	19.95%	0255 6759002	145.00	5.83%	0251 6759002
COMPUTER SUPPLIES	202 6759003	0.00	16.88%	0250 6759003	0.00	1.32%	0212 6759003	0.00	19.95%	0255 6759003	0.00	5.83%	0251 6759003
PRINTING & BLUEPRINTS	202 6759004	0.00	16.88%	0250 6759004	0.00	1.32%	0212 6759004	0.00	19.95%	0255 6759004	0.00	5.83%	0251 6759004
POSTAGE	202 6759005	1,356.61	16.88%	0250 6759005	229.00	1.32%	0212 6759005	18.00	19.95%	0255 6759005	271.00	5.83%	0251 6759005
UPS & AIR FREIGHT	202 6759006	115.26	16.88%	0250 6759006	19.00	1.32%	0212 6759006	2.00	19.95%	0255 6759006	23.00	5.83%	0251 6759006
XEROX	202 6759008	356.89	16.88%	0250 6759008	60.00	1.32%	0212 6759008	5.00	19.95%	0255 6759008	71.00	5.83%	0251 6759008
OFF SUPPLY STORES	202 6759009	1,050.09	16.88%	0250 6759009	177.00	1.32%	0212 6759009	14.00	19.95%	0255 6759009	209.00	5.83%	0251 6759009
REIM. OF OFFICE EMP. EX	202 6759010	154.86	16.88%	0250 6759010	26.00	1.32%	0212 6759010	2.00	19.95%	0255 6759010	31.00	5.83%	0251 6759010
CLEANING SUPPLIES	202 6759013	4.20	16.88%	0250 6759013	1.00	1.32%	0212 6759013	0.00	19.95%	0255 6759013	1.00	5.83%	0251 6759013
OTHER OFFICE EXP.	202 6759090	7.35	16.88%	0250 6759090	1.00	1.32%	0212 6759090	0.00	19.95%	0255 6759090	1.00	5.83%	0251 6759090
OFFICE TELEPHONE	202 6759110	743.42	16.88%	0250 6759110	125.00	1.32%	0212 6759110	10.00	19.95%	0255 6759110	148.00	5.83%	0251 6759110
OPERATIONS TELEPHONE	202 6759135	221.00	16.88%	0250 6759135	37.00	1.32%	0212 6759135	3.00	19.95%	0255 6759135	44.00	5.83%	0251 6759135
ALARM SYSTEM PHONE EXP.	202 6759140	82.61	16.88%	0250 6759140	14.00	1.32%	0212 6759140	1.00	19.95%	0255 6759140	16.00	5.83%	0251 6759140
OTHER OFFICE UTILITIES	202 6759190	285.00	16.88%	0250 6759190	48.00	1.32%	0212 6759190	4.00	19.95%	0255 6759190	57.00	5.83%	0251 6759190
OFFICE CLEANING SERVICE	202 6759210	374.85	16.88%	0250 6759210	63.00	1.32%	0212 6759210	5.00	19.95%	0255 6759210	75.00	5.83%	0251 6759210
OTHER OFFICE MAINT	202 6759290	400.80	16.88%	0250 6759290	68.00	1.32%	0212 6759290	5.00	19.95%	0255 6759290	80.00	5.83%	0251 6759290
DEPRECIATION WATER PLAN	202 4032010	205.50	16.88%	0250 4032010	35.00	1.32%	0212 4032010	3.00	19.95%	0255 4032010	41.00	5.83%	0251 4032010
TOTAL INDIRECT EXPENSES	2334002	<u>6,555.15</u> 0.00		0250 2334002	<u>(1,105.00)</u>		0212 2334002	<u>(88.00)</u>		0255 2334002	<u>#####</u>		0251 2334002

Distribution of Nevada Office Expenses
 SE 90-NEVADA
 3/31/07

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	UICN TB			UI of Nevada			SKY RANCH				
	Sub	Account	Amount	%	Account	Amount	%	Account	Amount		
INDIRECT EXPENSES:											
PAHRUMP OFFICE:											
TEMP. EMPLOYMENT - CLERI	140	6369003		18.59%	0120	6369003	0.00	3.39%	0123	6369003	0.00
COMPUTER MAINT.	140	6369007	1,147.39	18.59%	0120	6369007	213.00	3.39%	0123	6369007	39.00
RENT	140	6419090	10,200.00	18.59%	0120	6419090	1,896.00	3.39%	0123	6419090	346.00
PUBL SUBSCRIPTIONS & TAI	140	6759001		18.59%	0120	6759001	0.00	3.39%	0123	6759001	0.00
ANSWERING SERVICE	140	6759002	499.15	18.59%	0120	6759002	93.00	3.39%	0123	6759002	17.00
COMPUTER SUPPLIES	140	6759003		18.59%	0120	6759003	0.00	3.39%	0123	6759003	0.00
PRINTING & BLUEPRINTS	140	6759004	541.33	18.59%	0120	6759004	101.00	3.39%	0123	6759004	18.00
POSTAGE	140	6759005		18.59%	0120	6759005	0.00	3.39%	0123	6759005	0.00
UPS & AIR FREIGHT	140	6759006	2,234.32	18.59%	0120	6759006	415.00	3.39%	0123	6759006	76.00
PRINTING CUSTOMER SERVIC	140	6759007		18.59%	0120	6759007	0.00	3.39%	0123	6759007	0.00
XEROX	140	6759008	245.69	18.59%	0120	6759008	46.00	3.39%	0123	6759008	8.00
OFF SUPPLY STORES	140	6759009	3,487.24	18.59%	0120	6759009	648.00	3.39%	0123	6759009	118.00
REIM OF OFFICE EMP. EXP.	140	6759010		18.59%	0120	6759010	0.00	3.39%	0123	6759010	0.00
OFFICE EXPENSES	140	6759011		18.59%	0120	6759011	0.00	3.39%	0123	6759011	0.00
CLEANING SUPPLIES	140	6759013		18.59%	0120	6759013	0.00	3.39%	0123	6759013	0.00
PETTY CASH OFFICE	140	6759015	30.67	18.59%	0120	6759015	6.00	3.39%	0123	6759015	1.00
OTHER OFFICE EXPENSES	140	6759090	220.66	18.59%	0120	6759090	41.00	3.39%	0123	6759090	7.00
OFFICE TELEPHONE	140	6759110	5,386.33	18.59%	0120	6759110	1,001.00	3.39%	0123	6759110	183.00
OPERATIONS TELEPHONES	140	6759135	5,152.31	18.59%	0120	6759135	958.00	3.39%	0123	6759135	175.00
OFFICE ELECTRIC	140	6759120	858.22	18.59%	0120	6759120	160.00	3.39%	0123	6759120	29.00
OFFICE WATER	140	6759125	290.07	18.59%	0120	6759125	54.00	3.39%	0123	6759125	10.00
OFFICE CLEANING SERVICE	140	6759210	1,560.00	18.59%	0120	6759210	290.00	3.39%	0123	6759210	53.00
BANK SERV CHARGES	140	7758380		18.59%	0120	7758380	0.00	3.39%	0123	7758380	0.00
OFFICE EDUCATION/TRAIN.	140	6759405	4,406.53	18.59%	0120	6759405	819.00	3.39%	0123	6759405	149.00
OTHER MISC GENERAL	140	7758390		18.59%	0120	7758390	0.00	3.39%	0123	7758390	0.00
DEPRECIATION - COMPUTER	140	4032098	5,046.86	18.59%	0120	4032098	938.00	3.39%	0123	4032098	171.00
TOTAL INDIRECT EXPENSES		2334002	<u>41,306.77</u>		0120	2334002	<u>(7,679.00)</u>		0123	2334002	<u>(1,400.00)</u>
TOTAL COST CENTERS			<u>41,306.77</u>				<u>(7,679.00)</u>				<u>(1,400.00)</u>

Distribution of Nevada Office Expenses
 SE 90-NEVADA
 3/31/07

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	UICN TB		%	SPRING CREEK		CENTRAL NEVADA	
	Sub	Account		Account	Amount	Account	Amount
INDIRECT EXPENSES:							
PAHRUMP OFFICE:							
TEMP. EMPLOYMENT - CLERK	140	6369003	23.60%	0110	6369003	0.00	0140 6369003 0.00
COMPUTER MAINT.	140	6369007	23.60%	0110	6369007	271.00	0140 6369007 (523.00)
RENT	140	6419090	23.60%	0110	6419090	2,407.00	0140 6419090 (4,649.00)
PUBL SUBSCRIPTIONS & TAF	140	6759001	23.60%	0110	6759001	0.00	0140 6759001 0.00
ANSWERING SERVICE	140	6759002	23.60%	0110	6759002	118.00	0140 6759002 (228.00)
COMPUTER SUPPLIES	140	6759003	23.60%	0110	6759003	0.00	0140 6759003 0.00
PRINTING & BLUEPRINTS	140	6759004	23.60%	0110	6759004	128.00	0140 6759004 (247.00)
POSTAGE	140	6759005	23.60%	0110	6759005	0.00	0140 6759005 0.00
UPS & AIR FREIGHT	140	6759006	23.60%	0110	6759006	527.00	0140 6759006 (1,018.00)
PRINTING CUSTOMER SERVICE	140	6759007	23.60%	0110	6759007	0.00	0140 6759007 0.00
XEROX	140	6759008	23.60%	0110	6759008	58.00	0140 6759008 (112.00)
OFF SUPPLY STORES	140	6759009	23.60%	0110	6759009	823.00	0140 6759009 (1,589.00)
REIM OF OFFICE EMP. EXP.	140	6759010	23.60%	0110	6759010	0.00	0140 6759010 0.00
OFFICE EXPENSES	140	6759011	23.60%	0110	6759011	0.00	0140 6759011 0.00
CLEANING SUPPLIES	140	6759013	23.60%	0110	6759013	0.00	0140 6759013 0.00
PETTY CASH OFFICE	140	6759015	23.60%	0110	6759015	7.00	0140 6759015 (14.00)
OTHER OFFICE EXPENSES	140	6759090	23.60%	0110	6759090	52.00	0140 6759090 (100.00)
OFFICE TELEPHONE	140	6759110	23.60%	0110	6759110	1,271.00	0140 6759110 (2,455.00)
OPERATIONS TELEPHONES	140	6759135	23.60%	0110	6759135	1,216.00	0140 6759135 (2,349.00)
OFFICE ELECTRIC	140	6759120	23.60%	0110	6759120	203.00	0140 6759120 (392.00)
OFFICE WATER	140	6759125	23.60%	0110	6759125	68.00	0140 6759125 (132.00)
OFFICE CLEANING SERVICE	140	6759210	23.60%	0110	6759210	368.00	0140 6759210 (711.00)
BANK SERV CHARGES	140	7758380	23.60%	0110	7758380	0.00	0140 7758380 0.00
OFFICE EDUCATION/TRAIN.	140	6759405	23.60%	0110	6759405	1,040.00	0140 6759405 (2,008.00)
OTHER MISC GENERAL	140	7758390	23.60%	0110	7758390	0.00	0140 7758390 0.00
DEPRECIATION - COMPUTER	140	4032098	23.60%	0110	4032098	1,191.00	0140 4032098 (2,300.00)
TOTAL INDIRECT EXPENSES		2334002		0110	2334002	(9,748.00)	0140 2334002 18,827.00
TOTAL COST CENTERS						(9,748.00)	18,827.00

Distribution of Nevada Office Expenses

SE 90-NEVADA

3/31/07

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	UICN TB		WSC		
	Sub	Account	Account	Amount	
INDIRECT EXPENSES:					
PAHRUMP OFFICE:					
TEMP. EMPLOYMENT - CLERK	140	6369003			
COMPUTER MAINT.	140	6369007		1,147.39	
RENT	140	6419090		10,200.00	
PUBL SUBSCRIPTIONS & TAI	140	6759001			
ANSWERING SERVICE	140	6759002		499.15	
COMPUTER SUPPLIES	140	6759003			
PRINTING & BLUEPRINTS	140	6759004		541.33	
POSTAGE	140	6759005			
UPS & AIR FREIGHT	140	6759006		2,234.32	
PRINTING CUSTOMER SERVIC	140	6759007			
XEROX	140	6759008		245.69	
OFF SUPPLY STORES	140	6759009		3,487.24	
REIM OF OFFICE EMP. EXP.	140	6759010			
OFFICE EXPENSES	140	6759011			
CLEANING SUPPLIES	140	6759013			
PETTY CASH OFFICE	140	6759015		30.67	
OTHER OFFICE EXPENSES	140	6759090		220.66	
OFFICE TELEPHONE	140	6759110		5,386.33	
OPERATIONS TELEPHONES	140	6759135		5,152.31	
OFFICE ELECTRIC	140	6759120		858.22	
OFFICE WATER	140	6759125		290.07	
OFFICE CLEANING SERVICE	140	6759210		1,560.00	
BANK SERV CHARGES	140	7758380			
OFFICE EDUCATION/TRAIN.	140	6759405		4,406.53	
OTHER MISC GENERAL	140	7758390			
DEPRECIATION - COMPUTER	140	4032098		5,046.86	
			0005	1451034	7,679.00
			0005	1451133	1,400.00
			0005	1451135	9,748.00
			0005	1451140	(18,827.00)
					0.00
TOTAL INDIRECT EXPENSES	2334002	<u>41,306.77</u>			
TOTAL COST CENTERS		<u>41,306.77</u>			

Distribution of CHARLOTTE Warehouse Expense
 SE 90-CHARLOTTE WAREHOUSE
 3/31/07

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ACCT Name	Acct #	Amount to be Alloc	Cost Center 891		Cost Center 893		Cost Center 598		
			Account	Amount	Account	Amount	Account	Amount	
Rent - Warehouse (CC 875)	6419032	0.00	891 6419032	0.00	893 6419032	0.00	598 6419032	0.00	
Chlorine	6181010	25,686.62	891 6181010	10,705.62	893 6181010	9,733.00	598 6181010	442.00	
Odor Control Chemicals	6181050	392.39	891 6181050	163.39	893 6181050	149.00	598 6181050	7.00	
Other Chemicals	6181090	28,077.43	891 6181090	11,502.43	893 6181090	10,639.00	598 6181090	483.00	
Water Maintenance Supplies	6759503	1,055.09	891 6759503	268.09	893 6759503	400.00	598 6759503	18.00	
Water Other Maintenance	6755090	2,258.76	891 6755090	598.76	893 6755090	894.00	598 6755090	41.00	
Sewer Maintenance Supplies	7754003	0.00	891 7754003	0.00	893 7754003	0.00	598 7754003	0.00	
Sewer Other Maintenance	7758490	3,230.34	891 7758490	820.34	893 7758490	1,224.00	598 7758490	56.00	
Hurricane/Storms Cost	6759081	0.00	891 6759081	0.00	893 6759081	0.00	598 6759081	0.00	
Communication Expenses	6759405	0.00	891 6759405	0.00	893 6759405	0.00	598 6759405	0.00	
Oper. - Cleaning Supplies	6759017	907.53	891 6759017	229.53	893 6759017	344.00	598 6759017	16.00	
Oper. - Other Office Exp.	6759018	4,052.45	891 6759018	1,029.45	893 6759018	1,535.00	598 6759018	70.00	
Oper. - Ed Expenses	6759410	0.00	891 6759410	0.00	893 6759410	0.00	598 6759410	0.00	
Testing Equipment/Chemicals	6355030	1,889.84	891 6355030	478.84	893 6355030	716.00	598 6355030	33.00	
Depreciation Water Plant	4032010	4,195.58	891 4032010	1,622.58	893 4032010	1,033.00	598 4032010	72.00	
Depreciation Sewer Plant	4033000	179.28	891 4033000	69.28	893 4033000	44.00	598 4033000	3.00	
Total	2334002	72,025.31	na	(27,488.31)	na	(26,711.00)	na	2334002	(1,241.00)

[a] Chemical Expense for Tega Cay - \$200 per Rate Case.

Sub	C.E.	Sub	C.E.	Sub	C.E.
0546	141	0502	131	598	276
0553	2,227	0508	121		
0556	66	0539	131		
0566	137	0544	256		
0568	0	0552	32		
0575	697	0554	103		
0583	133	0558	59		
0587	270	0559	59		
0588	1,893	0562	46		
0593	114	0565	25		
0855	30	0567	0		
0861	449	0582	60		
		0584	117		
		0585	215		
		0586	117		
		0592	244		
		0596	197		
		0854	150		
		0858	219		
		0859	332		
		0860	1,019		
		0865	34		
		0866	73		
		0871	64		
		0876	157		
Total	6,217		3,961		276
Alloc %	38.66%		24.63%		1.72%
	59.47%		37.89%		2.64%

Distribution of CHARLOTTE Warehouse Expense
 SE 90-CHARLOTTE WAREHOUSE
 3/31/07

2/25/2008
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Acct Name	Acct #	Amount to be Alloc	Tega Cay		Riverhills		Total Warehouse	
			Account	Amount	Account	Amount	Account	Amount
Rent - Warehouse (CC 875)	6419032	0.00	485 6419032	0.00	460 6419032	0.00	875 6419032	0.00
Chlorine	6181010	25,686.62	485 6181010 a	0.00	460 6181010	4,806.00	875 6181010	(25,686.62)
Odor Control Chemicals	6181050	392.39	485 6181050 a	0.00	460 6181050	73.00	875 6181050	(392.39)
Other Chemicals	6181090	28,077.43	485 6181090 a	200.00	460 6181090	5,253.00	875 6181090	(28,077.43)
Water Maintenance Supplies	6759503	1,055.09	485 6759503	172.00	460 6759503	197.00	875 6759503	(1,055.09)
Water Other Maintenance	6755090	2,358.76	485 6755090	384.00	460 6755090	441.00	875 6755090	(2,358.76)
Sewer Maintenance Supplies	7754003	0.00	485 7754003	0.00	460 7754003	0.00	875 7754003	0.00
Sewer Other Maintenance	7758490	3,230.34	485 7758490	526.00	460 7758490	604.00	875 7758490	(3,230.34)
Hurricane/Storms Cost	6759081	0.00	485 6759081	0.00	460 6759081	0.00	875 6759081	0.00
Communication Expenses	6759405	0.00	485 6759405	0.00	460 6759405	0.00	875 6759405	0.00
Oper. - Cleaning Supplies	6759017	907.53	485 6759017	148.00	460 6759017	170.00	875 6759017	(907.53)
Oper. - Other Office Exp.	6759018	4,052.45	485 6759018	660.00	460 6759018	758.00	875 6759018	(4,052.45)
Oper. - Ed Expenses	6759410	0.00	485 6759410	0.00	460 6759410	0.00	875 6759410	0.00
Testing Equipment/Chemicals	6355030	1,889.84	485 6355030	308.00	460 6355030	354.00	875 6355030	(1,889.84)
Depreciation Water Plant	4032010	4,195.58	485 4032010	683.00	460 4032010	785.00	875 4032010	(4,195.58)
Depreciation Sewer Plant	4033000	179.28	485 4033000	29.00	460 4033000	34.00	875 4033000	(179.28)
Total	2334002	72,025.31	485 2334002	(3,110.00)	298 2334002	(13,475.00)	500 2334002	72,025.31
								0.00

[a] Chemical Expense for Tega Cay - \$200 per Rate Case.

Sub	C.E.	Sub	C.E.	Sub	C.E.
485	2,618	460	3,008		

2,618	3,008	16,080
<u>16.28%</u>	<u>18.71%</u>	<u>100.00%</u>
		10,454

Distribution of CHARLOTTE Warehouse Expense

SE 90-CHARLOTTE WAREHOUSE

2/25/2008

3/31/07

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Acct Name	Acct #	Amount to be Alloc	WSC	
			Account	Amount
Rent - Warehouse (CC 875)	6419032	0.00		
Chlorine	6181010	25,686.62		
Odor Control Chemicals	6181050	392.39		
Other Chemicals	6181090	28,077.43		
Water Maintenance Supplies	6759503	1,055.09		
Water Other Maintenance	6755090	2,358.76		
Sewer Maintenance Supplies	7754003	0.00		
Sewer Other Maintenance	7758490	3,230.34		
Hurricane/Storms Cost	6759081	0.00		
Communication Expenses	6759405	0.00		
Oper. - Cleaning Supplies	6759017	907.53		
Oper. - Other Office Exp.	6759018	4,052.45		
Oper. - Ed Expenses	6759410	0.00		
Testing Equipment/Chemicals	6355030	1,819.84		
Depreciation Water Plant	4032010	4,195.58		
Depreciation Sewer Plant	4033000	179.28	5	1451079 3,110.00
			5	1451070 13,475.00
			5	1451080 (16,585.00)
Total	2334002	<u>72,025.31</u>		

[a] Chemical Expense for Tega Cay - \$200 per Rate Case.

Customer

Equivalents

CUSTOMER EQUIVALENTS 3/31/2007		Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
ILLINOIS					
A. USAGE					
014	Camelot	W	215.0		
014	Camelot	S	214.0	322	2.2%
018	Charmar	W	53.0	53	0.4%
022	Cherry Hill	W	257.6	258	1.8%
025	Holiday Hills	W	243.0	243	1.7%
026	Clarendon	W	362.9	363	2.5%
027	Westlake	W	422.8		
027	Westlake	S	421.8	634	4.4%
034	County Line	W	118.4	118	0.8%
038	Del Mar	W D	73.5	37	0.3%
042	Ferson Creek	W	381.0		
042	Ferson Creek	S	373.0	568	4.0%
046	Galena Territory	W	2,176.4		
046	Galena Territory	S	817.2	2,585	18.0%
048	Harbor Ridge	W	322.0		
048	Harbor Ridge	S C	318.0	481	3.4%
049	Great Northern	W	362.0	362	2.5%
050	Killarney	W	352.0	352	2.5%
066	Northern Hills	W	172.0		
066	Northern Hills	S	185.0	265	1.8%
070	Lake Marian	W	292.0	292	2.0%
078	Wildwood	W	195.0	195	1.4%
082	Valentine	W	70.0	70	0.5%
086	Walk-up Woods	W	220.0	220	1.5%
090&062	Whisp.Hills/Pist./Sun	W	2,339.5	2,340	16.3%
096	Medina	S	473.2	473	3.3%
098	Cedar Bluff	S	132.0	132	0.9%
B. AVAILABILITY SYSTEMS					
011	Apple Canyon Usage	W	892.0		
010	Apple Canyon Avail (Split)		1,797.0	1,341	9.4%
055	Lake Holiday Usage	W	1,863.0		
054	Lake Holiday Avail (Split)		228.0	1,920	13.4%
059	Lake Wildwood Usage	W	469.5		
058	Lake Wildwood Avail (Split)		953.0	708	4.9%
TOTAL ILLINOIS			17,764.8	14,331	6.3%
VIRGINIA					
212	COLCHESTER	S	169.0	169	4.4%
224	MASSANUTTEN usage	W	176.0		
224	MASSANUTTEN usage	S	176.0		
225	MASSANUTTEN usage	W	2,244.3		
225	MASSANUTTEN usage	S	2,033.6		
226	MASSANUTTEN availability	W S	223.0	3,637	95.6%
TOTAL VIRGINIA			5,244.9	3,806	1.7%
LOUISIANA					
771	North Park/River Oaks	W	1,164.8		
771	North Park/River Oaks	S	1,110.3	1,720	
773	Arrowwood	W	2,555.5		
773	Arrowwood	S	2,242.2	3,677	
774	Greenbrier	W	841.3		
774	Greenbrier	S	723.3	1,203	
775	Ingram Estates	W	256.0		
775	Ingram Estates	S	255.0	384	
776	Windstone	W	291.0		
776	Windstone	S	285.0	434	
Total U.I.OF LOUISIANA			9,724.4	7,418	49.6%
LOUISIANA WATER SERVICE, INC.					
750	Woodridge	W	512.0		
751	Woodridge	S	496.0	760	
752	Kingspoint	W	1,945.6		
752	Kingspoint	S	1,936.1	2,914	
753	Lake Village	W	672.3		
753	Lake Village	S	664.8	1,004	

CUSTOMER EQUIVALENTS 3/31/2007		Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
754	Huntwyk	W	669.5		
754	Huntwyk	S	669.5	1,005	
755	Quail Ridge	W	378.0		
755	Quail Ridge	S	359.0	558	
756	Magnolia Forest/Rocket Ranch	W	547.4		
756	Magnolia Forest/Rocket Ranch	S	528.6	811	
757	Frenchman's Estates	W	54.5	55	
758	Village Acadian	W	49.4		
758	Village Acadian	S	43.4	71	
759	Oakmont	W	162.0		
759	Oakmont	S	159.0	242	
764	Pirates Harbor	W	103.0	103	
Total LOUISIANA WATER SERVICE, INC.			9,950.1	7,523	50.4%
TOTAL LOUISIANA			19,674.5	14,940	6.5%

INDIANA**TWIN LAKES**

280&282 Twin Lakes Utilities, Inc.
280&282 Twin Lakes Utilities, Inc.

W 3,111.0
S 3,077.0 4,650 79.2%

INDIANA WATER SERVICE

151 Indiana Water Service

W D 1,844.2 922 15.7%

WSC of INDIANA

150&149 WSC of Indiana
150&149 WSC of Indiana

W 199.5
S 200.5 300 5.1%

TOTAL INDIANA 8,432.2 5,972 2.6% 100.0%

OHIO

246 Holiday Service
245 Holiday Service Availability

W 435.0
551.0 573

TOTAL OHIO 986.0 573 0.3% 100.0%

SOUTH CAROLINA**CAROLINA WATER SERVICE, INC.**

295	Salem Church	S	156.0	156
351	Falcon Ranches	W	98.8	99
352	Sycamore Acres	W D	79.5	40
353	Westside Terrace	W D	65.0	33
356	Oakwood	W D	59.0	
356	Oakwood	S	9.0	64
357	Woodsen	S	89.0	89
360	Blue Ridge	W	54.0	54
361	Calvin Acres	W	40.0	40
362	Pocalla	W	100.0	
362	Pocalla	S	161.0	181
363	Rock Bluff	W	20.0	20
364	Laurel Meadows	W D	282.0	
364	Laurel Meadows	S	275.0	420
366	Oakland Plantation	S	314.6	315
368	Indian Forks	W	73.0	
368	Indian Forks	S C	81.0	114
369	Brighton Forest	W D	135.0	
369	Brighton Forest	S	144.0	207
370	Indian Pines	W	17.0	17
371	Rollingwood/Silver Creek	W D	185.0	
371	Rollingwood/Silver Creek	S	100.0	235
372	Hidden Valley Trailer Pk.	W D	55.2	
372	Hidden Valley Trailer Pk.	S	486.6	298
373	Smallwood Estates	W	115.0	
373	Smallwood Estates	S	113.0	172
375	The Landings	W D	160.0	
375	The Landings	S	161.0	241
376	Harborside	W D	78.8	
376	Harborside	S	77.8	118
378	Spring Lake	W D	117.0	
378	Spring Lake	S	117.0	176

CUSTOMER EQUIVALENTS 3/31/2007		Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
379	Palmetto Apts./Ests.	S C	50.2	25	
380	Roosevelt Gardens	S	165.5	166	
382	Hidden Valley Country Club	W	186.8	187	
385	Peachtree Acres	W	48.0	48	
391	Hunters Glen	W	96.5	97	
401	Heatherwood	W	101.0	101	
402	Idlewood	W D	66.5	33	
403	Springhill/Oakcrest	W D	424.5		
403	Springhill/Oakcrest	S	432.0	641	
404	Lincolnshire-Whites Creek	S	251.0	251	
405	40 Love Point	W	121.0		
405	40 Love Point	S C	120.0	181	
406	Planter's Station	W D	162.0		
406	Planter's Station	S	160.0	242	
422	Greyland Forest	W D	308.0		
422	Greyland Forest	S	304.0	460	
424	Glen Village	W	210.0		
424	Glen Village	S	200.0	310	
440	North Lake Shore Pt.	S C	24.0	12	
441	Ballentine Cove	S	90.0	90	
442	Shadowood Cove	S C	114.0	57	
443	Golden Pond	W D	350.0		
443	Golden Pond	S	341.0	521	
444	Oak Grove Est	W D	153.8		
444	Oak Grove Est	S	155.8	232	
445	Secret Cove	S	86.0	86	
458	Governor's Grant	S	318.0	318	
460	Riverhills Plantation	W D	3,147.6		
460	Riverhills Plantation	S C	2,867.6	3,008	
461	Lake Murray	W D	328.5		
461	Lake Murray	S	337.0	498	
462	Stonegate	W	129.0		
462	Stonegate	S C	127.0	193	
374	Friarsgate	S	1,075.0	1,075	
394	Friarsgate	S	1,860.8	1,861	
	Total CWS		<u>18,931.4</u>	<u>13,779</u>	57.9%

UTILITIES SERVICES OF SOUTH CAROLINA INC
COLUMBIA

1310	Parkwood	W D	117.5	59	
1311	Tanya Terrance	W	22.0	22	
1312	Emma Terrance	W	23.0	23	
1313	Lexington Estates	W	165.0	165	
1314	Windy Hill	W	141.0	141	
1315	Hermitage	W	15.0	15	
1316	Vanarsdale	W D	192.6	96	
1317	Murray Park	W	47.0	47	
1318	Lake Village	W	76.0	76	
1319	Tanglewood	W	8.0	8	
1320	Foxtrail	W	37.0	37	
1321	Dutch Village (Aka Dutch Creek)	W	176.0	176	
1322	Raintree Acres	W D	146.0	73	
1323	Murray Lodge	W	57.0	57	
1324	Dutchman Shores	W D	150.0	75	
1325	Indian Cove	W	32.0	32	
1326	Milmont Shores	W D	21.0	11	
1327	Arrowhead Estates	W	33.0	33	
1328	Lakewood Estates	W	78.0	78	
1329	Hilton Place	W	34.0	34	
1330	Estates Of Hilton	W	27.0	27	
1331	Plantation	W	396.0	396	
1332	Springfield Acres	W	49.0	49	
1333	Farrowood	W	145.0	145	
1334	Harmon Estates	W	44.0	44	
1335	Washington Height	W	72.0	72	
1336	Oakridge Hunt Club	W	79.0	79	

CUSTOMER EQUIVALENTS 3/31/2007			Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
1337	Glenn Village	W	89.0	89		
1338	Belmead	W	154.0	154		
1339	Sangaree	W	53.0	53		
1340	Cambridge Hills	W	87.6	88		
1341	South Congaree	W	0.0	0		
1342	Dutchman Acres	W	23.0	23		
1343	Lexington Farms	W	114.6	115		
1344	Charwood	W	271.0	271		
1345	Charleswood	W	189.0	189		
ROCK HILL/BLUE RIBBON						
1346	Shandon	W	70.0			
1346	Shandon	S	37.0	89		
1347	Foxwood	W	232.0			
1347	Foxwood	S	233.0	349		
1348 Pleasant Hill						
1349	Leslie Woods	W	16.0	16		
1350	Leslie Dale	W	28.0	28		
1351	Middlestream	W	34.0	34		
1352	Riverben	W	35.0	35		
1353	Carrolton Place	W	40.0	40		
1354	Carrowoods	W	78.0			
1354	Carrowoods	S	54.0	105		
1355	Country Oaks	W	134.0			
1355	Country Oaks	S	46.0	157		
1356	Barney Rhett	W	42.0	42		
1357	Wesleywoods	W	23.0	23		
1358	Valleymere	W	22.0	22		
1359	Hickory Mills	W	36.0	18		
1360	Plantation	W	88.0	88		
1361	Woodbridge	W	66.0	66		
1362	Wintercrest	W	72.0	72		
1363	Olewoods	W	29.0	29		
1364	Ridgewood	W	65.0	65		
1365	Olympic Acres	W	75.0	75		
1366	Shiloh Quarters	W	56.0	56		
1367	Southbend	W	40.0	40		
1368	Windy Run	W	32.8	33		
1369	Brownsboro	W	77.0	77		
1370	Cameron Estates	W	28.0	28		
1371	Old Farms	W	20.0	20		
1372	Silver Lakes	W	27.0	27		
1373	Woodwind	W	45.0	45		
1374	Farm Pond	W	26.0	26		
1375	Kim Acres	W	56.0	56		
1376	Brown Neal	W	19.0	19		
1377	Pepperidge	W	47.0	47		
1378	Polly Circle	W	38.0	38		
1379	Mallard Lakes	W	46.0	46		
1380	Hidden Lakes	W	47.0	47		
1381	Spring Lakes	W	14.0	14		
ANDERSON						
1383	Calhoun Acres	W	75.0	38		
1384	Nevitt Forest	W	212.0	106		
1385	Naynie Builders	W	91.0	91		
1386	Leon Bolt	W	99.0	50		
1387	Normandy Park	W	37.0	37		
1388	Dobbins Estates	W	71.0	36		
1389	Hill And Dale	W	62.0	31		
1390	Lakewood	W	71.0	71		
1391	Edgebrook	W	18.0	9		
1392	Oakwood Estates	W	52.0	26		
1393	Sherwood Forest	W	36.0	36		
1394	Towncreek Acres	W	106.0	106		
1395	Bellmead	W	68.0	34		
1396	Bridgewater	W	94.0	94		
1397	Clearview	W	60.0	30		
1398	Fieldcrest	W	27.0	27		

CUSTOMER EQUIVALENTS 3/31/2007			Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
1399	Greenforest	W D	66.0	33		
1400	Hidden Lake	W	68.0	68		
1401	Surfside	W D	22.0	11		
1402	Purdy Shores Summer Homes	W	89.0	89		
	Total Utilities Services of SC		<u>6,962.1</u>	<u>6,046</u>		25.4%
OTHER SOUTH CAROLINA UTILITIES						
SOUTHLAND UTILITIES, INC.						
464	Creekwood (w)	W	54.0	54		
465	Cedarwood (w)	W	119.0	119		0.7%
TEGA CAY WATER SERVICE, INC.						
485	Tega Cay	W D	1,779.5			
485	Tega Cay	S	1,676.0	2,618		11.0%
UNITED UTILITY COMPANIES, INC.						
705	Kingswood	W	24.0	24		
712	Woodmont Estates	W	21.0	21		
714	Trollingwood	W	50.0			
714	Trollingwood	S	52.0	76		
715	Briarcreek	S	85.8	86		
716	Canterbury	S	143.0	143		
717	Chambert Forest	S	97.0	97		
718	Fairwood	S	88.0	88		
720	River Forest	S C	79.0	40		
721	Stonecreek	S C	187.6	94		
722	Valley Brook	S	170.0	170		
723	Village	S	207.2	207		
724	N Greenville College	S	40.0	40		
725	Highland Forest	S	84.6	85		
726	Keowee Townhomes	S	0.0	0		
	Total United		<u>1,329.2</u>	<u>1,171</u>		4.9%
TOTAL SOUTH CAROLINA			<u>30,851.2</u>	<u>23,786</u>	10.4%	99.9%

NORTH CAROLINA**C.W.S. OF NORTH CAROLINA:**

501	Sugar Mountain	W	1,421.7			
501	Sugar Mountain	S	1,204.6	2,024		
502	Saddlewood	W	123.0			
502	Saddlewood	S	15.0	131		
505	Sherwood Forest	W	245.2	245		
506	Woodhaven	W	78.0	78		
508	Zemosa Acres DISTRIBUTION ONLY	W D	241.1	121		
509	Ashley Hills	S	1,033.0	1,033		
510	Corolla Light	W	492.8			
510	Corolla Light	S	474.5	730		
512	Kynwood Subdiv.	S	65.0	65		
513	Hestron Park	W	61.5			
513	Hestron Park	S	72.5	98		
514	Hound Ears	W	446.0			
514	Hound Ears	S	198.5	545		
515	Willowbrook	W	157.9			
515	Willowbrook	S	154.6	235		
516	Grandview at T-Square	W	81.0	81		
517	Spooners Creek	S	45.0	45		
519	Wolf Laurel	W	675.0			
519	Blue Mountain	S	65.0	708		
523	Vander	W	227.8	228		
524	White Oak	W	288.0			
524	White Oak	S	196.0	386		
525	Kings Grant (Ral.)	S	115.0	115		
527	Bent Creek	W	303.0			
527	Bent Creek	S	303.0	455		
528	Mt. Carmel	S C	369.0	185		
529	Whispering Pines	W D	1,425.8	713		
530	Crestview Estates	W	33.0	33		
531	Sherwood Park	W	101.0	101		
532	Misty Mountain	W	139.0	139		

CUSTOMER EQUIVALENTS 3/31/2007			Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
533	Crystal Mountain	W	45.0	45		
534	Pine Knoll Shores	W	0.0	0		
535	Ski Mountain	W	238.0	238		
536	Mt. Mitchell	W	253.0	253		
537	Bear Paw	W	309.5			
537	Bear Paw	S	69.0	345		
539	Forest Brook	W	130.5	131		
541	Carolina Forest usage	W	187.1			
540	Carolina Forest availability	W	824.0	393		
543	Woodrun usage	W	414.5			
542	Woodrun availability	W	838.0	417		
544	Kings Grant	W	171.0			
544	Kings Grant	S	170.0	256		
545	Watauga Vista	W	141.0	141		
546	Steeplechase	S	152.0	152		
547	Quail Ridge	W	163.0	163		
552	Beechbrook	W	32.0	32		
553	Cabarrus Woods	W	1,494.0			
553	Cabarrus Woods	S	1,466.0	2,227		
554	College Park	W	80.0			
554	College Park	S	45.8	103		
555	Country Club Annex	W	29.0	29		
556	Country Hills	W	66.0	66		
558	Harbor House Estates	W	59.0	59		
559	Holly Acres	W	59.4	59		
562	Oakdale Terrace	W	46.0	46		
565	Suburban Heights	W	25.0	25		
566	Windsor Chase	W	136.5	137		
569	Yorktown DISTRIBUTION ONLY	W	105.0	53		
572	Powder Horn Mtn.	W	216.5	217		
573	Monteray Shores	W	464.2			
573	Monteray Shores	S	451.7	690		
574	Olde Point	W	191.0			
574	Olde Point	S	114.0	248		
575	Independent	S	697.0	697		
576	High Meadows usage	W	12.5			
577	High Meadows flat chge.	W	250.0	263		
579	Chapel Hills	W	92.0	92		
582	Huntington Forest	W	60.0	60		
583	Eastwood Forest	W	132.8	133		
584	Westwood Forest	W	117.0	117		
585	Wildwood Green	W	215.0	215		
586	Bahia Bay	W	117.0	117		
587	Lampighter East	W	180.0			
587	Lampighter East	S	180.0	270		
588	Lampighter South	W	1,260.5			
588	Lampighter South	S	1,263.0	1,893		
592	Emerald Point	W	163.4			
592	Emerald Point	S	161.4	244		
593	Huntwick	S	114.0	114		
594	Abington/Interlaken	W	584.0			
594	Abington/Interlaken	S	586.0	877		
595	Brandywine Bay	W	837.7			
595	Brandywine Bay	S	733.2	1,205		
596	Queens Harbor	W	133.0			
596	Queens Harbor	S	128.0	197		
597	Belvedere	W	954.5			
597	Belvedere	S	597.0	1,254		
598	River Pointe	W	185.0			
598	River Pointe	S	181.0	276		
851	Riverwoods	W	184.0	184		
853	Forest Ridge/Wood Hollow	S	541.0	541		
854	Pinnacle Shores	W	150.0	150		
855	Britley	W	60.0			
855	Britley	S	59.0	90		
856	Waterglen	W	33.0	33		
857	Buffalo Creek	W	226.0	226		

CUSTOMER EQUIVALENTS 3/31/2007			Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
858	Stone Hollow	W	219.0	219		
859	The Harbour	W	331.5	332		
860	The Pointe	W	1,018.5	1,019		
861	Avensong	W	300.5			
861	Avensong	S	296.0	449		
862	Wood Trace	W	45.0	45		
864	Middlepointe	W	68.5	69		
865	Lemmod Acres	W	34.0	34		
866	Wildlife Bay	W	73.0	73		
867	Nags Head	S	721.0	721		
868	Bristol Farm/Brawley/Turtle	W	670.0			
868	Bristol Farm/Brawley/Turtle	S	657.5	999		
869	Currituck Club	W	470.0	470		
870	Meadow Glen	W	31.0	31		
871	Heathfield	W	63.5	64		
872	Monterray	W	27.0	27		
873	High Vista	W	228.0	228		
874	Eagle Crossing	W	77.0	77		
876	Larkhaven	W	157.0	157		
881	Regalwood	S	373.0	373		
882	White Oak Estates	S	487.0	487		
Total CWS of NC			<u>37,574.2</u>	<u>30,135</u>		61.9%
OTHER NORTH CAROLINA UTILITIES						
CWS SYSTEMS, INC.						
801	Fairfield - Mountain	W	1,132.5			
801	Fairfield - Mountain	S C	513.5	1,390		
802	Fairfield - Sapphire Valley	W	1,561.8			
802	Fairfield - Sapphire Valley	S	783.8			
803	Fairfield - Sapphire Avail	W	875.0			
803	Fairfield - Sapphire Avail	S	111.0	2,201		
804	Fairfield - Harbour	W	1,697.8			
804	Fairfield - Harbour	S	1,635.8			
805	Fairfield - Harbour Avail	W S	1,044.0	3,038		
808	Forest Hills	W	138.5	139		
810	Heather Glen	W	102.0	102		
812	Country Crossing	W	54.0	54		
813	Oakes Plantation	W	24.0	24		
814	Ransdell Forest	W	44.0	44		
815	Sandy Trail	W	115.0	115		
816	Stewart's Ridge	W	46.0	46		
817	Tuckahoe	W	87.0	87		
818	Wilder's Village	W	46.8	47		
819	Ashley Hills/Amber Acres	W	1,184.0	1,184		
820	Neuse Woods	W	96.8	97		
821	Jordan Woods	W	33.0	33		
824	Treasure Cove	W	295.0	295		
825	Hidden Hollow	W	45.0	45		
826	Linsey Pointe	W	30.0	30		
Total CWS Systems, Inc.			<u>12,740.3</u>	<u>8,969</u>		18.4%
ELK RIVER UTILITIES, INC.						
830	Elk River	W	280.0			
830	Elk River	S	109.0	335		0.7%
CAROLINA TRACE UTILITIES, INC.						
900	Carolina Trace	W	1,431.0			
900	Carolina Trace	S	1,364.5	2,113		4.3%
TRANSYLVANIA UTILITIES, INC.						
905	Transylvania	W	1,276.4			
905	Transylvania	S	952.4			
906	Transylvania Avail.	W	867.0			
906	Transylvania Avail.	S	414.0	2,072		4.3%
NORTH TOPSAIL UTILITIES, INC.						
920&921	North Topsail	S	2,819.5	2,820		5.8%
CAROLINA PINES						
925	Carolina Pines	S	321.0	321		0.7%
BRADFILED FARMS						

CUSTOMER EQUIVALENTS 3/31/2007		Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
922	Bradfield Farms	W	954.5		
922	Bradfield Farms	S	1,309.5	1,610	3.3%
NERO					
923	Nero	W	125.0		
923	Nero	S	125.0	188	0.4%
PEACH ORCHARD					
831	Maria Park	W	0.0		
832	Peach Orchard	W	0.0	0	0.0%
HARRCO					
833	Hardscrabble	S	98.0	110	0.2%
838	River Oaks	S	12.0		
TOTAL NORTH CAROLINA			62,773.3	48,672	21.2%
FLORIDA					
MILES GRANT WATER & SEWER					
640	Miles Grant	W	1,117.1		
640	Miles Grant	S	1,050.6	1,642	2.5%
TIERRE VERDE					
646	Tierre Verde	S C	1,015.0	508	0.8%
MID-COUNTY SERVICES, INC.					
645	Mid-County	S	2,075.0	2,075	3.1%
LAKE PLACID UTILITIES, INC					
641	Lake Placid	W	137.7		
641	Lake Placid	S	203.5	240	0.4%
EASTLAKE WATER SERVICE, INC.					
643&653	East Lake	W D	928.4		
643&653	East Lake	S C	889.4	909	1.4%
PEBBLE CREEK UTILITIES, INC.					
644	Pebble Creek	W D	1,491.5		
644	Pebble Creek	S	1,438.5	2,211	3.4%
ALAFAYA UTILITIES, INC.					
347&670&671	Alafaya	S	7,319.0	7,319	11.1%
UTILITIES, INC. OF LONGWOOD					
648	Longwood	S	1,806.0	1,806	2.7%
WEDGEFIELD UTILITIES, INC.					
649	Wedgfield	W	1,549.8		
649	Wedgfield	S	1,525.8	2,313	3.5%
CYPRESS LAKES UTILITEIS, INC.					
672	Cypress Lakes	W	1,213.1		
672	Cypress Lakes	S	1,119.9	1,773	2.7%
EAGLERIDGE UTILITIES, INC.					
673	Eagle Ridge	S	1,624.1		
674	Cross Creek	S	908.0	2,532	3.8%
SANLANDO UTILIITES, INC.					
382&683&684	Sanlando	W	11,889.2		
382&683&684	Sanlando	S	9,147.0	16,463	25.0%
UTILITIES, INC. OF SANDALHAVEN					
690	Sandalhaven	S	984.5	985	1.5%
BAYSIDE UTILITY SERVICES, INC.					
694	Bayside	W D	243.4		
694	Bayside	S C	244.2	244	0.4%
SOUTHGATE UTILITIES, INC.					
396&697&698	Southgate	W D	5,766.9		
396&697&698	Southgate	S	0.0	2,883	4.4%
HUTCHINSON ISLAND					
692	Hutchinson Island	W	205.7		
692	Hutchinson Island	S	176.2	294	0.4%
HUTCHINSON ISLAND IRRIGATION					
0002	Hutchinson Island Irrigation	W	160.5	161	0.2%
PENNBROOKE					
0691	Pennbrooke	W	1,459.5		
0691	Pennbrooke	S	1,243.0	2,082	3.2%
SANDY CREEK					
699	Sandy Creek	W	198.8		
699	Sandy Creek	S	166.0	282	0.4%
LABRADOR					

CUSTOMER EQUIVALENTS 3/31/2007			Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
693	Labrador	W	783.5			
693	Labrador	S	766.5	1,167		1.8%
LAKE UTILITY SERVICES, INC.						
628	Clermont	W	204.0	204		
631	Amberhill	W	772.0	772		
632	Highland Point	W	47.5	48		
633	The Oranges	W	100.0	100		
634	Lake Ridge	W	130.0	130		
636	Vistas	W	986.1	986		
661	Crescent Bay	W	93.0	93		
662	Crescent West	W	99.0	99		
663	Four Lakes	W	65.0	65		
664	Lake Saunders Acres	W	45.0	45		
665	Lake Crescent Hills	W	127.0	127		
666	Preston Cove	W	105.0	105		
667&668	South Clermont (EDB)	W	2,832.7	2,833		
675	Lake Groves	W	2,895.8			
675	Lake Groves	S	2,820.3	4,306		
	Total Lake Utility		<u>11,322.4</u>	<u>9,912</u>		15.0%
UTILITIES, INC. OF FLORIDA						
602	Weathersfield	W	709.0			
602	Weathersfield	S C	704.5	1,061		
604	Oakland Shores	W	226.5	227		
606	Little Wekiva	W	60.0	60		
608	Park Ridge	W	102.0			
608	Park Ridge	S	0.0	102		
610	Phillips Section	W	79.0	79		
612	Crystal Lake	W	175.0	175		
613	Bartell/Wisbar	W D	163.5			
613	Bartell/Wisbar	S C	162.0	163		
614	Ravenna Park/Lincoln Hts.	W	353.5			
614	Ravenna Park/Lincoln Hts.	S C	250.5	479		
615	Bartel/Buena Vista	W	1,093.8	1,094		
616	Bear Lake Manor	W	222.5	223		
618	Jansen	W	253.5	254		
620	Crescent Hts. DISTRIBUTION ONLY	W D	275.5	138		
621	Davis Shores	W D	42.0	21		
622	Crownwood	S C	8.0	4		
623	Trailwoods	W	303.0			
623	Trailwoods	S C	297.0	452		
624	Oakland Hills	W	185.0			
624	Oakland Hills	S C	184.0	277		
626	Summertree (PPW)	S C	1,033.2			
626	Summertree (PPW)	W	1,222.2	1,739		
629	Orangewood	W	582.3	582		
630	Golden Hills	W	447.4	447		
635	Crownwood	W	84.2			
635	Crownwood	S	61.2	115		
637	Lake Tarpon	W	432.5			
637	Lake Tarpon	S	0.0	433		
	Total U.I. of Florida		<u>9,712.8</u>	<u>8,123</u>		12.3%
TOTAL FLORIDA			<u>81,882.5</u>	<u>65,922</u>	28.8%	<u>100.0%</u>

GEORGIA

UTILITIES, INC. OF GEORGIA

264&265	Skidaway Island Utilities, Inc.	W	4,432.9			
264&265	Skidaway Island Utilities, Inc.	S	4,276.9			
262	Skidaway Island Availability	W S	462.0			
266&267	Olde Atlanta	S	640.0	7,442		79.0%

WATER SERVICE COMPANY OF GEORGIA INC

1268	Crestwood	W	14.0	14		
1269	Bear Creek	W	139.0	139		
1270	Kendalwood	W	49.0	49		
1271	Riverwood	W	152.0	152		
1272	Shady Grove	W	60.0	60		

CUSTOMER EQUIVALENTS 3/31/2007		Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE	
1273	Southlake	W	31.0	31		
1274	Spencton #1	W	21.0	21		
1275	Spencton #2	W	101.0	101		
1276	Spencton #3	W	7.0	7		
1277	Talloakas	W	165.0	165		
1278	Vinland	W	21.0	21		
1279	Holly Springs	W	57.0	57		
1280	Lake Riverside	W	254.0	254		
1281	Riverwood Estates	W	30.0	30		
1282	Worthy Manor	W	178.0			
1282	Worthy Manor	S	176.0	266		
1283	Big Oak Estates	W	42.0	42		
1284	Holland Folly 1	W	23.0	23		
1285	Windsor	W	35.0	35		
1286	Holland Folly 2	W	19.0	19		
1287	Holland Folly 3	W	111.0			
1287	Holland Folly 3	S	111.0	167		
1288	Colonial Acres	W	19.0	19		
1289	Carver	W	38.0	38		
1290	Lee Villa Estates	W	6.0	6		
1291	Park Place	W	10.0	10		
1292	Fairfax Motel	W	0.0	0		
1293	Shady Acres	W	81.0	81		
1294	Shady Acres II	W	38.0	38		
1295	Green Meadow Estates	W	54.0	54		
1296	Jamar	W	21.0	21		
1297	Country West Sect 3	W	20.0	20		
1298	Country Circle Road	W	19.0	19		
1299	South Lake II	W	19.0	19		
	Total WSC of Georgia		2,121.0	1,978	21.0%	
TOTAL GEORGIA			12,394.8	9,420	4.1%	100.0%
MISSISSIPPI						
CHARLESTON UTILITIES						
290	Charleston	W	1,385.1			
290	Charleston	S	0.0	1,385		
292	East Charleston	W	106.0	106		
	Charleston Utilities, Inc.		1,491.1	1,491	0.7%	100.0%
TENNESSEE						
651	Tennessee Water Service	W D	559.0	280	0.1%	100.0%
KENTUCKY						
162	Clinton	W	795.0			
162	Clinton	S	0.0	795	19.5%	
171&172&173	Middlesborough	W D	6,569.2	3,285	80.5%	
	TOTAL KENTUCKY		7,364.2	4,080	1.8%	100.0%
MARYLAND						
UTILITIES, INC. OF MARYLAND						
201	Marlboro Meadows	W	0.0			
201	Marlboro Meadows	S	0.0	0	0.0%	
MARYLAND WATER SERVICE						
215	Pinto (Distribution)	W D	1,077.0			
215	Pinto	S	1,068.8			
216	Highland Estates (Distribution)	W D	38.0	1,092	31.0%	
PROVINCES UTILITIES, INC.						
210	Provinces Utilites, Inc.	W	1,507.0	1,507	42.7%	
GREENRIDGE UTILITIES, INC.						
205	Greenridge Utilities, Inc.	W	848.0			
208	Vistas	W	81.0	929	26.3%	
	TOTAL MARYLAND		4,619.8	3,528	1.5%	100.0%
PENNSYLVANIA						
UTILITIES, INC. OF PENNSYLVANIA						
250	Broad Run	S	2,159.0	2,159	39.6%	

CUSTOMER EQUIVALENTS 3/31/2007		Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
WESTGATE					
251	Westgate	W	745.5	746	13.7%
PENN ESTATES UTILITIES, INC.					
255	Penn Estates	W	1,676.0		
255	Penn Estates	S	1,676.0		
256	Penn Estates Availability	W	74.0		
256	Penn Estates Availability	S	74.0	2,551	46.8%
TOTAL PENNSYLVANIA			<u>6,404.5</u>	<u>5,456</u>	2.4% <u>100.1%</u>
NEW JERSEY					
MONTAGUE WATER COMPANY					
270	Montague Water	W	796.0		
270	Montague Sewer	S	271.5	932	
TOTAL NEW JERSEY			<u>1,067.5</u>	<u>932</u>	0.4% <u>100.0%</u>
NEVADA					
SPRING CREEK UTILITIES, COMPANY					
110&111&112	Spring Creek	W	3,969.3		
110&111&112	Spring Creek	S	121.3	4,030	23.6%
UTILITIES, INC. OF CENTRAL NEVADA					
141&142&143	Central Nevada	W	7,350.2		
141&142&143	Central Nevada	S	3,883.1	9,292	54.4%
UTILITIES, INC. OF NEVADA					
120&121	UI of Nevada	W	3,174.5	3,175	18.6%
SKY RANCH WATER SERVICE CORP					
123	Sky Ranch	W	578.0	578	3.4%
TOTAL NEVADA			<u>19,076.4</u>	<u>17,075</u>	7.5% <u>100.0%</u>
ARIZONA					
935&936&937&938	Bermuda Water Company	W	8,738.1	8,738	3.8% <u>100.0%</u>
Bio Tech					
			<u>178.0</u>	<u>178</u>	0.1% <u>100.0%</u>
GRAND TOTAL ALL STATES					
			<u>289,502.8</u>	<u>229,079</u>	100.2%
			286,234.8		

Distribution

Codes

Company Number	Company Name	Customer Equivalents @ 12/31/06	Customer Equivalent Percentage CODE 1	Customer Equivalent Percentage CODE 2	Customer Equivalent Percentage CODE 3
05	Apple Canyon	1,341	0.585%	6.455%	9.380%
06	Camelot	322	0.141%	1.550%	2.247%
07	Charmar	53	0.023%	0.255%	0.370%
08	Cherry Hill	258	0.112%	1.240%	1.797%
09	Clarendon Hills	383	0.158%	1.747%	2.532%
10	Hilldale Manor	0	0.000%	0.000%	0.000%
11	County Line	118	0.052%	0.570%	0.828%
12	DelMar	37	0.016%	0.178%	0.258%
13	Ferson Creek	568	0.248%	2.734%	3.983%
14	Galena Territory	2,585	1.129%	12.444%	18.040%
15	Killarney	352	0.154%	1.694%	2.458%
16	Lake Holiday	1,920	0.838%	9.242%	13.397%
17	Lake Wildwood	708	0.309%	3.405%	4.937%
18	Northern Hills	265	0.116%	1.278%	1.849%
20	Lake Marian	292	0.127%	1.405%	2.037%
21	Wildwood	195	0.085%	0.939%	1.361%
22	Valentine	70	0.031%	0.337%	0.488%
23	Walk-Up Woods	220	0.096%	1.059%	1.536%
24	Whisp.Hills/Pist./Sun	2,340	1.021%	11.281%	16.324%
25	Holiday Hills	243	0.106%	1.170%	1.698%
26	Medina	473	0.207%	2.278%	3.302%
27	Westlake	834	0.277%	3.051%	4.422%
28	Cedar Bluff	132	0.058%	0.635%	0.921%
29	Harbor Ridge	481	0.210%	2.315%	3.358%
30	Great Northern	382	0.158%	1.742%	2.528%
32	Pesch Orchard	0	0.000%	0.000%	0.000%
33	Harco	110	0.048%	0.000%	0.000%
34	UI of Nevada	3,175	1.388%	0.000%	0.000%
35	Spring Creek	4,030	1.759%	0.000%	0.000%
36	Louisiana Water Service	7,523	3.284%	0.000%	0.000%
38	Utilities Inc. of Louisiana	7,418	3.238%	0.000%	0.000%
40	Utilities, Inc. of Maryland	0	0.000%	0.000%	0.000%
41	Colchester	169	0.074%	0.000%	0.000%
42	Greenridge Utilities, Inc.	929	0.406%	0.000%	0.000%
43	Provincas Utilities, Inc.	1,507	0.658%	0.000%	0.000%
44	Maryland Water Service	1,082	0.477%	0.000%	0.000%
47	Massanuten	3,637	1.587%	0.000%	0.000%
50	Holiday Service	573	0.250%	2.758%	0.000%
51	Westgate	748	0.325%	0.000%	0.000%
52	Utilities, Inc. of Pennsylvania	2,159	0.942%	0.000%	0.000%
53	Penn Estates	2,551	1.114%	0.000%	0.000%
55	Skidaway	7,442	3.249%	0.000%	0.000%
56	Elk River	335	0.146%	0.000%	0.000%
57	Montague Water/Sewer Co	932	0.407%	0.000%	0.000%
60	Twin Lakes Utilities	4,650	2.030%	22.380%	0.000%
61	Tierra Verde	508	0.222%	0.000%	0.000%
62	Lake Placid	240	0.105%	0.000%	0.000%
64	Eastlake	909	0.397%	0.000%	0.000%
65	Charleston Utilities	1,491	0.651%	0.000%	0.000%
66	Pebble Creek	2,211	0.985%	0.000%	0.000%
67	Alafaya Utilities, Inc.	7,319	3.195%	0.000%	0.000%
68	Utilities, Inc. of Longwood	1,806	0.788%	0.000%	0.000%
69	Wedgetfield	2,313	1.010%	0.000%	0.000%
70	CWS (South Carolina)	13,779	6.015%	0.000%	0.000%
71	Utilities Services of SC	8,048	2.639%	0.000%	0.000%
72	Cypress Lakes	1,773	0.774%	0.000%	0.000%
73	UI of Eagle Ridge	2,532	1.105%	0.000%	0.000%
74	Southland Utilities	173	0.076%	0.000%	0.000%
75	United Utility Co.	1,171	0.511%	0.000%	0.000%
79	Tega Cay Water Service	2,618	1.143%	0.000%	0.000%
80	CWS of NC	30,135	13.155%	0.000%	0.000%
83	CWS Systems, Inc.	8,969	3.915%	0.000%	0.000%
86	Carolina Trace	2,113	0.922%	0.000%	0.000%
87	Transylvania	2,072	0.905%	0.000%	0.000%
88	Mid-County Services, Inc.	2,075	0.908%	0.000%	0.000%
89	Lake Utility	9,912	4.327%	0.000%	0.000%
90	UIF	8,123	3.546%	0.000%	0.000%
91	Miles Grant	1,642	0.717%	0.000%	0.000%
92	Tennessee Water Service	280	0.122%	0.000%	0.000%
94	Hutchinson Irrigation	181	0.070%	0.000%	0.000%
101	Sanlindo	16,483	7.187%	0.000%	0.000%
103	Sandhaven	985	0.430%	0.000%	0.000%
104	Bayside	244	0.107%	0.000%	0.000%
105	Southgate	2,883	1.259%	0.000%	0.000%
106	Labrador	1,167	0.509%	0.000%	0.000%
107	Pennbrooks	2,082	0.909%	0.000%	0.000%
108	Hutchinson Island	294	0.128%	0.000%	0.000%
109	Sandy Creek	282	0.123%	0.000%	0.000%
120	North Topsail	2,820	1.231%	0.000%	0.000%
121	Carolina Pines	321	0.140%	0.000%	0.000%
122	Bradfield Farms	1,810	0.703%	0.000%	0.000%
123	Nero	188	0.082%	0.000%	0.000%
133	Sky Ranch	578	0.252%	0.000%	0.000%
135	Bermuda	8,738	3.814%	0.000%	0.000%
140	Central Nevada	9,292	4.058%	0.000%	0.000%
150	WSC of Indiana	303	0.131%	1.442%	0.000%
151	Indiana Water Service	922	0.402%	4.438%	0.000%
160	WSC of Kentucky	4,080	1.781%	0.000%	0.000%
185	WSC of Georgia	1,978	0.863%	0.000%	0.000%
93	Bio Tech	178	0.078%	0.000%	0.000%
Total		229,079	100.000%	100.000%	100.000%
Total Illinois			8.258%	68.982%	100.000%
Total Indiana/Ohio			2.813%	31.018%	0.000%
Total Other			90.931%	0.000%	0.000%
			100.000%	100.000%	100.000%

Water Service Corporation
 Distribution of Expenses for Computer Operating Costs
 DETAIL OF INVOICE/BILLS COUNT BY COMPANY
 Code 4

	<u># OF</u> <u>INVOICES</u>	<u>% OF TOTAL</u>	<u># OF</u> <u>BILLS</u>	<u>% OF TOTAL</u>	<u>TOTAL INVOICES</u> <u>/BILLS</u>	<u>% OF TOTAL</u>
05	Apple Canyon	45	0.16%		45	0.01%
06	Camelot	96	0.33%	215	311	0.07%
07	Charmar	32	0.11%	53	85	0.02%
08	Cherry Hill	33	0.11%		33	0.01%
09	Clarendon Hills	40	0.14%	745	785	0.18%
10	Hilldate Manor	0	0.00%		0	0.00%
11	County Line	39	0.13%	114	153	0.04%
12	DelMar	23	0.08%	216	239	0.06%
13	Ferson Creek	115	0.40%	376	491	0.12%
14	Galena Territory	120	0.41%		120	0.03%
15	Killarney	56	0.19%	353	409	0.10%
16	Lake Holiday	106	0.37%	228	334	0.08%
17	Lake Wildwood	45	0.16%	2,330	2,375	0.56%
18	Northern Hills	67	0.23%	558	625	0.15%
20	Lake Marlan	56	0.19%	866	922	0.22%
21	Wildwood	41	0.14%	585	626	0.15%
22	Valentine	33	0.11%		33	0.01%
23	Walk-up Woods	52	0.18%	2,290	2,342	0.55%
24	Whisp.Hills/Pist./Sun	206	0.71%		206	0.05%
25	Holiday Hills	67	0.23%	728	795	0.19%
26	Medina	59	0.20%	733	792	0.19%
27	Westlake	75	0.26%	1,261	1,336	0.31%
28	Cedar Bluff	41	0.14%		41	0.01%
29	Harbor Ridge	51	0.18%	602	653	0.15%
30	Great Northern	90	0.31%	1,086	1,176	0.28%
32	Peach Orchard	3	0.01%		3	0.00%
33	Harroco	25	0.09%	224	249	0.06%
34	Ul of Nevada	137	0.47%	6,028	6,165	1.45%
35	Spring Creek	398	1.37%	8,690	9,088	2.13%
36	Lousiana Water Service	972	3.35%	12,046	13,018	3.05%
38	Utilities Inc. of Louisiana	558	1.93%	9,284	9,842	2.31%
40	Utilities, Inc. of Maryland	271	0.94%	0	271	0.06%
41	Colchester	111	0.38%	338	449	0.11%
42	Greenridge Utilities, Inc.	104	0.36%	929	1,033	0.24%
43	Provinces Utilities, Inc.	57	0.20%	1,480	1,537	0.36%
44	Maryland Water Service	135	0.47%	2,004	2,139	0.50%
47	Massanutten	496	1.71%	4,199	4,695	1.10%
50	Holiday Service	86	0.30%	1,522	1,608	0.38%
51	Westgate	67	0.23%	730	797	0.19%
52	Utilities, Inc. of Pennsylvania	131	0.45%	1,261	1,392	0.33%
53	Penn Estates	188	0.65%	3,423	3,611	0.85%
55	Skidaway	567	1.96%	5,276	5,843	1.37%
56	Elk River	68	0.23%	850	918	0.22%
57	Montague Water/Sewer Co	185	0.64%	1,492	1,677	0.39%
60	Twin Lakes Utilities	319	1.10%	4,584	4,903	1.15%
61	Tierre Verde	84	0.22%	384	448	0.11%
62	Lake Placid	59	0.20%		59	0.01%
64	Eastlake	122	0.42%	1,782	1,904	0.45%
65	Charleston Utilites	140	0.48%	3,799	3,939	0.92%
66	Pebble Creek	155	0.53%	2,799	2,954	0.69%
67	Alafaya	427	1.47%	18,919	19,346	4.54%
68	Utilities, Inc. of Longwood	160	0.55%	3,381	3,541	0.83%
69	Wedgetfield	284	0.98%	3,107	3,391	0.80%
70	CWS (South Carolina)	2,239	7.73%	21,982	24,221	5.68%
71	Utilities Services of SC	1,647	5.68%	16,407	18,054	4.23%
72	Cypress Lakes	122	0.42%	4,252	4,374	1.03%
73	Ul of Eagle Ridge	210	0.72%	1,715	1,925	0.45%
74	Southland Utilities	57	0.20%	348	405	0.09%
75	United Utility Co.	307	1.06%	2,608	2,915	0.68%
79	Tega Cay Water Service	286	0.99%	3,354	3,640	0.85%
80	CWS of NC	5,748	19.83%	67,186	72,934	17.10%
83	CWS Systems, Inc.	1,287	4.44%	17,152	18,439	4.32%
86	Carolina Trace	302	1.04%	2,874	3,176	0.74%
87	Transylvania	379	1.31%	4,311	4,690	1.10%
88	Mid-County Services, Inc.	166	0.57%	3	169	0.04%
89	Lake Utility	607	2.09%	13,642	14,249	3.34%
90	UIF	895	3.09%	15,540	16,435	3.85%

Water Service Corporation
 Distribution of Expenses for Computer Operating Costs
 DETAIL OF INVOICE/BILLS COUNT BY COMPANY
 Code 4

	# OF INVOICES	% OF TOTAL	# OF BILLS	% OF TOTAL	TOTAL INVOICES /BILLS	% OF TOTAL
91 Miles Grant	230	0.79%	1,273	0.32%	1,503	0.35%
92 Tennessee Water Service	54	0.19%	562	0.14%	616	0.14%
94 Hutchinson Irrigation	14	0.05%	56	0.01%	70	0.02%
101 Sanlando	756	2.61%	28,586	7.19%	29,342	6.88%
103 Sandalhaven	155	0.53%	1,745	0.44%	1,900	0.45%
104 Bayside	66	0.23%	739	0.19%	805	0.19%
105 Southgate	103	0.36%	10,238	2.58%	10,341	2.43%
106 Labrador	155	0.53%	2,657	0.67%	2,812	0.66%
107 Pennbrooke	111	0.38%	2,701	0.68%	2,812	0.66%
108 Hutchinson Island	287	0.99%	251	0.06%	538	0.13%
109 Sandy Creek	202	0.70%	403	0.10%	605	0.14%
120 North Topsail	715	2.47%	5,593	1.41%	6,308	1.48%
121 Carolina Pines	76	0.26%	1,291	0.32%	1,367	0.32%
122 Bradfield Farms	133	0.46%	2,230	0.56%	2,363	0.55%
123 Nero	61	0.21%	380	0.10%	441	0.10%
133 Sky Ranch	43	0.15%	1,733	0.44%	1,776	0.42%
135 Bermuda	528	1.82%	20,923	5.26%	21,451	5.03%
140 Central Nevada	742	2.56%	12,295	3.09%	13,037	3.06%
150 WSC of Indiana	101	0.35%	803	0.20%	904	0.21%
151 Indiana Water Service	65	0.22%	3,355	0.84%	3,420	0.80%
160 WSC of Kentucky	524	1.81%	12,724	3.20%	13,248	3.11%
165 WSC of Georgia	384	1.32%	3,660	0.92%	4,044	0.95%
93 Bio Tech	1,348	4.65%		0.00%	1,348	0.28%
TOTAL PER REPORT	28,982	100.00%	397,442	100.00%	426,424	100.000%

Total Illinois	3.540%
Total Indiana	2.160%
Total Other	94.300%
	100.000%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Office Expense
 Code 5

Company Number	Company Name	Admin/ Accounting	Customer Service	Computer Services	Weighted Average
		63 Employees Code 1	0 Employees Code 2	7 Employees Code 4	70 Employees Code 5
Allocated Based on # of Employees					
05	Apple Canyon	0.585%	6.455%	0.010%	0.528%
06	Camelot	0.141%	1.550%	0.070%	0.134%
07	Charmar	0.023%	0.255%	0.020%	0.023%
08	Cherry Hill	0.112%	1.240%	0.010%	0.102%
09	Clarendon Hills	0.158%	1.747%	0.180%	0.161%
10	Hilldale Manor	0.000%	0.000%	0.000%	0.000%
11	County Line	0.052%	0.570%	0.040%	0.051%
12	DelMar	0.016%	0.178%	0.060%	0.021%
13	Ferson Creek	0.248%	2.734%	0.120%	0.235%
14	Galena Territory	1.129%	12.444%	0.030%	1.019%
15	Killarney	0.154%	1.694%	0.100%	0.148%
16	Lake Holiday	0.838%	9.242%	0.080%	0.762%
17	Lake Wildwood	0.309%	3.405%	0.560%	0.334%
18	Northern Hills	0.116%	1.276%	0.150%	0.119%
20	Lake Marian	0.127%	1.405%	0.220%	0.137%
21	Wildwood	0.085%	0.939%	0.150%	0.092%
22	Valentine	0.031%	0.337%	0.010%	0.029%
23	Walk-up Woods	0.096%	1.059%	0.550%	0.141%
24	Whisp.Hills/Pist./Sun	1.021%	11.261%	0.050%	0.924%
25	Holiday Hills	0.106%	1.170%	0.190%	0.114%
26	Medina	0.207%	2.278%	0.190%	0.205%
27	Westlake	0.277%	3.051%	0.310%	0.280%
28	Cedar Bluff	0.058%	0.635%	0.010%	0.053%
29	Harbor Ridge	0.210%	2.315%	0.150%	0.204%
30	Great Northern	0.158%	1.742%	0.280%	0.170%
32	Peach Orchard	0.000%	0.000%	0.000%	0.000%
33	Harrco	0.048%	0.000%	0.060%	0.049%
34	UI of Nevada	1.386%	0.000%	1.450%	1.392%
35	Spring Creek	1.759%	0.000%	2.130%	1.796%
36	Lousiana Water Service	3.284%	0.000%	3.050%	3.261%
38	Utilities Inc. of Louisiana	3.238%	0.000%	2.310%	3.145%
40	Utilities, Inc. of Maryland	0.000%	0.000%	0.060%	0.006%
41	Colchester	0.074%	0.000%	0.110%	0.077%
42	Greenridge Utilities, Inc.	0.406%	0.000%	0.240%	0.389%
43	Provinces Utilities, Inc.	0.658%	0.000%	0.360%	0.628%
44	Maryland Water Service	0.477%	0.000%	0.500%	0.479%
47	Massanutten	1.587%	0.000%	1.100%	1.539%
50	Holiday Service	0.250%	2.758%	0.380%	0.263%
51	Westgate	0.325%	0.000%	0.190%	0.312%
52	Utilities, Inc. of Pennsylvania	0.942%	0.000%	0.330%	0.881%
53	Penn Estates	1.114%	0.000%	0.850%	1.087%
55	Skidaway	3.249%	0.000%	1.370%	3.061%
56	Elk River	0.146%	0.000%	0.220%	0.154%
57	Montague Water/Sewer Co	0.407%	0.000%	0.390%	0.405%
60	Twin Lakes Utilities	2.030%	22.380%	1.150%	1.942%
61	Tierre Verde	0.222%	0.000%	0.110%	0.211%
62	Lake Placid	0.105%	0.000%	0.010%	0.095%
64	Eastlake	0.397%	0.000%	0.450%	0.402%
65	Charleston Utilites	0.651%	0.000%	0.920%	0.678%
66	Pebble Creek	0.965%	0.000%	0.690%	0.937%
67	Alafaya	3.195%	0.000%	4.540%	3.329%
68	UI of Longwood	0.788%	0.000%	0.830%	0.793%
69	Wedgefield	1.010%	0.000%	0.800%	0.989%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Office Expense
Code 5

Company Number	Company Name	Admin/ Accounting	Customer Service	Computer Services	Weighted Average
		Allocated Based on # of Employees			
		63 Employees Code 1	0 Employees Code 2	7 Employees Code 4	70 Employees Code 5
70	CWS (South Carolina)	6.015%	0.000%	5.680%	5.981%
71	Utilities Services of SC	2.639%	0.000%	4.230%	2.798%
72	Cypress Lakes	0.774%	0.000%	1.030%	0.800%
73	UI of Eagle Ridge	1.105%	0.000%	0.450%	1.040%
74	Southland Utilities	0.076%	0.000%	0.090%	0.077%
75	United Utility Co.	0.511%	0.000%	0.680%	0.528%
79	Tega Cay Water Service	1.143%	0.000%	0.850%	1.113%
80	CWS of NC	13.155%	0.000%	17.100%	13.549%
83	CWS Systems, Inc.	3.915%	0.000%	4.320%	3.956%
86	Carolina Trace	0.922%	0.000%	0.740%	0.904%
87	Transylvania	0.905%	0.000%	1.100%	0.924%
88	Mid-County Services, Inc.	0.906%	0.000%	0.040%	0.819%
89	Lake Utility	4.327%	0.000%	3.340%	4.228%
90	UIF	3.546%	0.000%	3.850%	3.577%
91	Miles Grant	0.717%	0.000%	0.350%	0.680%
92	Tennessee Water Service	0.122%	0.000%	0.140%	0.124%
94	Hutchinson Irrigation	0.070%	0.000%	0.020%	0.065%
101	Sanlando	7.187%	0.000%	6.880%	7.156%
103	Sandalhaven	0.430%	0.000%	0.450%	0.432%
104	Bayside	0.107%	0.000%	0.190%	0.115%
105	Southgate	1.259%	0.000%	2.430%	1.376%
106	Labrador	0.509%	0.000%	0.660%	0.524%
107	Pennbrooke	0.909%	0.000%	0.660%	0.884%
108	Hutchinson Island	0.128%	0.000%	0.130%	0.128%
109	Sandy Creek	0.123%	0.000%	0.140%	0.125%
120	North Topsail	1.231%	0.000%	1.480%	1.256%
121	Carolina Pines	0.140%	0.000%	0.320%	0.158%
122	Bradfield Farms	0.703%	0.000%	0.550%	0.687%
123	Nero	0.082%	0.000%	0.100%	0.084%
133	Sky Ranch	0.252%	0.000%	0.420%	0.269%
135	Bermuda	3.814%	0.000%	5.030%	3.936%
140	Central Nevada	4.056%	0.000%	3.060%	3.957%
150	WSC of Indiana	0.131%	1.442%	0.210%	0.139%
151	Indiana Water Service	0.402%	4.438%	0.800%	0.442%
160	WSC of Kentucky	1.781%	0.000%	3.110%	1.914%
165	WSC of Georgia	0.863%	0.000%	0.950%	0.872%
93	Bio-Tech	0.078%	0.000%	0.280%	0.097%
Total		100.000%	100.000%	100.000%	100.000%
Total Illinois					5.986%
Total Indiana					2.523%
Total Other					91.491%
					100.000%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmer	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
	Salaries - Systems Project	79,688	466	112	18	90	126	0	41	13	198	899	122	668	246	92
	Salaries - Accounting/Fina	246,791	1,445	347	57	278	391	0	128	40	612	2,785	379	2,068	762	285
	Salaries - Admin	75,402	441	106	17	85	119	0	39	12	187	851	116	632	233	87
	Salaries - Executive	217,696	1,274	306	50	245	345	0	113	35	540	2,457	335	1,825	672	252
	Salaries - Payroll	90,649	531	127	21	102	144	0	47	15	225	1,023	139	760	280	105
	Salaries - IT	70,840	7	50	14	7	128	0	28	43	85	21	71	57	397	106
	Salaries - Ops Leadership	84,766	496	119	20	95	134	0	44	14	210	957	130	710	262	98
	Salaries - Regulatory	198,589	1,163	279	46	223	315	0	103	32	492	2,241	305	1,664	613	230
	Salaries - Customer Servik	6,250	37	9	1	7	10	0	3	1	15	71	10	52	19	7
	Total Salary	1,070,671	5,860	1,455	244	1,132	1,712	0	546	205	2,564	11,305	1,607	8,436	3,484	1,262
	Code 6		0.547%	0.136%	0.023%	0.106%	0.160%	0.000%	0.051%	0.019%	0.239%	1.056%	0.150%	0.788%	0.325%	0.118%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	32-0832 Peach Orchard	33-0840 Harroco	34-0120 Ut of Nevada	35-0110 Spring Creek
	Salaries - Systems Project	79,688	102	68	24	77	814	85	165	220	46	167	126	0	38	1,104	1,402
	Salaries - Accounting/Fina	246,791	315	210	75	237	2,520	262	510	683	142	518	390	0	119	3,420	4,342
	Salaries - Admin	75,402	.96	64	23	72	770	80	156	209	43	158	119	0	36	1,045	1,327
	Salaries - Executive	217,696	277	185	67	209	2,223	231	450	602	125	457	344	0	105	3,017	3,830
	Salaries - Payroll	90,649	116	77	28	87	926	96	187	251	52	190	143	0	44	1,256	1,595
	Salaries - IT	70,840	156	106	7	390	35	135	135	220	7	106	198	0	43	1,027	1,509
	Salaries - Ops Leadership	84,766	108	72	26	81	866	90	175	235	49	178	134	0	41	1,175	1,491
	Salaries - Regulatory	198,589	253	169	61	191	2,028	211	410	549	114	417	314	0	95	2,752	3,494
	Salaries - Customer Servit	6,250	8	5	2	6	64	7	13	17	4	13	10	0	3	87	110
	Total Salary	1,070,671	1,431	956	313	1,350	10,246	1,197	2,201	2,986	582	2,204	1,778	0	524	14,883	19,100
	Code 6		0.134%	0.089%	0.029%	0.126%	0.957%	0.112%	0.206%	0.279%	0.054%	0.206%	0.166%	0.000%	0.049%	1.390%	1.784%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Service	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague
	Salaries - Systems Project	79,688	2,617	2,580	0	59	323	524	380	1,265	199	259	751	887	2,589	117	324
	Salaries - Accounting/Fin	246,791	8,104	7,991	0	182	1,001	1,624	1,176	3,918	617	803	2,326	2,748	8,017	361	1,004
	Salaries - Admin	75,402	2,476	2,442	0	56	306	496	359	1,197	189	245	711	840	2,450	110	307
	Salaries - Executive	217,696	7,149	7,049	0	161	883	1,432	1,038	3,456	545	708	2,052	2,424	7,072	318	886
	Salaries - Payroll	90,649	2,977	2,935	0	67	368	596	432	1,439	227	295	854	1,009	2,945	133	369
	Salaries - IT	70,840	2,161	1,636	43	78	170	255	354	779	269	135	234	602	971	156	276
	Salaries - Ops Leadership	84,766	2,784	2,745	0	63	344	558	404	1,346	212	276	799	944	2,754	124	345
	Salaries - Regulatory	198,589	6,521	6,430	0	147	805	1,306	947	3,153	497	646	1,872	2,211	6,451	290	808
	Salaries - Customer Serv	6,250	205	202	0	5	25	41	30	99	16	20	59	70	203	9	25
	Total Salary	1,070,671	34,994	34,010	43	818	4,225	6,832	5,120	16,652	2,771	3,387	9,658	11,735	33,452	1,618	4,344
	Code 6		3.268%	3.177%	0.004%	0.076%	0.395%	0.638%	0.478%	1.555%	0.259%	0.316%	0.902%	1.096%	3.124%	0.151%	0.406%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	60-0280 Twin Lakes	61-0646 Terre Verde	62-0641 Lake Placid	64-0643 Eastlake Utilities	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge field	70-0298 Carolina Water Service	71-1300 Utilities Services of SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland
	Salaries - Systems Project	79,688	1,618	177	83	316	519	769	2,546	628	805	4,793	2,103	617	881	60
	Salaries - Accounting/Fina	246,791	5,010	547	258	979	1,606	2,381	7,885	1,946	2,492	14,844	6,513	1,910	2,728	186
	Salaries - Admin	75,402	1,531	167	79	299	491	728	2,409	594	761	4,535	1,990	584	833	57
	Salaries - Executive	217,696	4,419	483	228	864	1,417	2,101	6,955	1,716	2,198	13,094	5,746	1,685	2,406	164
	Salaries - Payroll	90,649	1,840	201	95	360	590	875	2,896	715	915	5,452	2,392	702	1,002	68
	Salaries - IT	70,840	815	78	7	319	652	489	3,216	588	567	4,024	2,997	730	319	64
	Salaries - Ops Leadership	84,766	1,721	188	89	336	552	818	2,708	668	856	5,099	2,237	656	937	64
	Salaries - Regulatory	198,589	4,031	440	208	788	1,293	1,916	6,345	1,566	2,005	11,945	5,241	1,537	2,195	150
	Salaries - Customer Servit	6,250	127	14	7	25	41	60	200	49	63	376	165	48	69	5
	Total Salary	1,070,671	21,112	2,295	1,054	4,286	7,161	10,137	35,160	8,470	10,662	64,162	29,384	8,469	11,370	818
	Code 6		1.972%	0.214%	0.098%	0.400%	0.669%	0.947%	3.284%	0.791%	0.996%	5.993%	2.744%	0.791%	1.062%	0.076%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid-County	89-0660 Lake Utilities	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation	101-0680 Sanlando	103-0690 Sandalhaven
Salaries - Systems Project		79,688	407	911	10,483	3,120	735	721	722	3,448	2,826	571	97	56	5,727	342
Salaries - Accounting/Fina		246,791	1,261	2,820	32,465	9,663	2,276	2,233	2,235	10,679	8,752	1,769	302	173	17,736	1,061
Salaries - Admin		75,402	385	862	9,919	2,952	696	682	683	3,263	2,674	541	92	53	5,419	324
Salaries - Executive		217,696	1,112	2,487	28,637	8,524	2,008	1,969	1,972	9,420	7,720	1,561	266	153	15,645	936
Salaries - Payroll		90,649	463	1,036	11,925	3,549	836	820	821	3,922	3,215	650	111	64	6,515	390
Salaries - IT		70,840	482	602	12,114	3,060	524	779	28	2,366	2,727	248	99	14	4,874	319
Salaries - Ops Leadership		84,766	433	969	11,151	3,319	782	767	768	3,668	3,006	608	104	59	6,092	364
Salaries - Regulatory		198,589	1,015	2,269	26,124	7,775	1,832	1,797	1,799	8,593	7,042	1,424	243	139	14,272	853
Salaries - Customer Servic		6,250	32	71	822	245	58	57	57	270	222	45	8	4	449	27
Total Salary		1,070,671	5,590	12,027	143,640	42,207	9,747	9,825	9,085	45,629	38,184	7,417	1,322	715	76,729	4,616
Code 6			0.522%	1.123%	13.416%	3.942%	0.910%	0.918%	0.849%	4.262%	3.566%	0.693%	0.123%	0.067%	7.166%	0.431%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	104-0694	105-0695	106-0693	107-0691	108-0692	109-0699	120-0920	121-0925	122-0922	123-0923	133-0123	135-0935	140-0140
			Bayside	Southgate	Labrador	Pennbrooke	Hutchinson Island	Sandy Creek	North Topsall	Carolina Pines	Bradfield Farms	Nero	Sky Ranch	Bermuda	Central Nevada
Salaries - Systems Project	79,688	85	1,003	406	724	102	98	981	112	560	65	201	3,040	3,232	
Salaries - Accounting/Finance	246,791	263	3,106	1,257	2,242	316	304	3,038	346	1,734	203	623	9,414	10,011	
Salaries - Admin	75,402	80	949	384	685	97	93	928	106	530	62	190	2,876	3,059	
Salaries - Executive	217,696	232	2,740	1,109	1,978	279	268	2,679	305	1,530	179	549	8,304	8,830	
Salaries - Payroll	90,649	97	1,141	462	824	116	112	1,116	127	637	74	229	3,458	3,677	
Salaries - IT	70,840	135	1,721	468	468	92	99	1,048	227	390	71	298	3,563	2,168	
Salaries - Ops Leadership	84,766	90	1,067	432	770	109	104	1,043	119	596	70	214	3,233	3,438	
Salaries - Regulatory	198,589	212	2,499	1,011	1,804	255	244	2,444	278	1,395	163	501	7,575	8,055	
Salaries - Customer Service	6,250	7	79	32	57	8	8	77	9	44	5	16	238	254	
Total Salary	1,070,671	1,201	14,305	5,561	9,552	1,374	1,330	13,354	1,629	7,416	892	2,821	41,701	42,724	
Code 6			0.112%	1.336%	0.519%	0.892%	0.128%	0.124%	1.247%	0.152%	0.693%	0.083%	0.263%	3.895%	3.990%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC Kentucky	165-1260 WSC Georgia	093-0006 Bio Tech
	Salaries - Systems Project	79,688	104	321	1,419	688	63
	Salaries - Accounting/Fin	246,791	323	993	4,395	2,131	190
	Salaries - Admin	75,402	99	303	1,343	651	57
	Salaries - Executive	217,696	285	876	3,877	1,880	166
	Salaries - Payroll	90,649	119	365	1,614	783	65
	Salaries - IT	70,840	149	567	2,203	673	192
	Salaries - Ops Leadership	84,766	111	341	1,510	732	60
	Salaries - Regulatory	198,589	260	799	3,537	1,715	157
	Salaries - Customer Servit	6,250	8	25	111	54	2
	Total Salary	1,070,671	1,458	4,590	20,009	9,307	952
	Code 6		0.136%	0.429%	1.869%	0.869%	0.094%

Water Service Corporation
 Distribution of Expenses
CODE 11
 Insurance Distribution

		Property Gen <u>Insurance</u>	Excess <u>Liability</u>	Workman's <u>Compensation</u>	Auto <u>Insurance</u>	Other <u>Insurance</u>	Total
Per 3/07 Prepaid Insurance w/p's:		80,123 14.155%	215,605 38.091%	145,313 25.673%	95,049 16.792%	29,931 5.289%	566,021 100.000%
		Code 7	Code 8	Code 9	Code 10	Code 9	Weighted Code 11
05	Apple Canyon	1.080%	0.356%	0.458%	0.510%	0.458%	0.516%
06	Camelot	0.021%	0.178%	0.162%	0.120%	0.162%	0.141%
07	Charmar	0.004%	0.023%	0.031%	0.020%	0.031%	0.022%
08	Cherry Hill	0.775%	0.097%	0.113%	0.100%	0.113%	0.198%
09	Clarendon Hills	0.025%	0.124%	0.123%	0.140%	0.123%	0.112%
10	Hilldale Manor	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	County Line	0.008%	0.043%	0.047%	0.040%	0.047%	0.039%
12	DelMar	0.003%	0.025%	0.024%	0.010%	0.024%	0.019%
13	Ferson Creek	0.037%	0.342%	0.376%	0.220%	0.376%	0.289%
14	Galena Territory	0.160%	0.999%	0.655%	0.980%	0.655%	0.771%
15	Killarney	0.522%	0.135%	0.166%	0.130%	0.166%	0.199%
16	Lake Holiday	1.117%	0.616%	0.573%	0.730%	0.573%	0.693%
17	Lake Wildwood	0.052%	0.176%	0.206%	0.270%	0.206%	0.183%
18	Northern Hills	0.019%	0.140%	0.108%	0.100%	0.108%	0.106%
20	Lake Marian	0.022%	0.109%	0.128%	0.110%	0.128%	0.103%
21	Wildwood	0.014%	0.062%	0.054%	0.070%	0.054%	0.054%
22	ValentIne	0.005%	0.023%	0.020%	0.030%	0.020%	0.020%
23	Walk-up Woods	0.022%	0.084%	0.102%	0.080%	0.102%	0.080%
24	Whisp.Hills/Pist./Sun	4.133%	0.828%	0.883%	0.890%	0.883%	1.323%
25	Holiday Hills	0.018%	0.090%	0.103%	0.090%	0.103%	0.084%
26	MedIna	0.032%	0.225%	0.181%	0.180%	0.181%	0.177%
27	Westlake	1.301%	0.306%	0.188%	0.240%	0.188%	0.399%
28	Cedar Bluff	0.008%	0.060%	0.041%	0.050%	0.041%	0.045%
29	Harbor Ridge	0.791%	0.236%	0.154%	0.180%	0.154%	0.280%
30	Great Northern	0.027%	0.152%	0.208%	0.140%	0.208%	0.149%
32	Peach Orchard	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33	Harrco	0.008%	0.038%	0.000%	0.050%	0.000%	0.024%
34	UI of Nevada	0.248%	1.030%	0.918%	1.090%	0.918%	0.895%
35	Spring Creek	0.309%	1.492%	1.633%	1.380%	1.633%	1.349%
36	Lousiana Water Service	0.621%	3.459%	1.812%	1.630%	1.812%	2.240%
38	Utilities Inc. of Louisiana	3.895%	3.370%	1.786%	1.600%	1.786%	2.657%
40	Utilities, Inc. of Maryland	3.261%	0.000%	0.000%	0.000%	0.000%	0.462%
41	Colchester	0.060%	0.413%	1.061%	0.100%	1.061%	0.511%
42	Greenridge Utilities, Inc.	2.081%	0.344%	0.397%	0.690%	0.397%	0.664%
43	Provinces	2.889%	0.620%	0.828%	1.120%	0.828%	1.089%
44	Maryland Water Service	0.386%	0.806%	0.537%	0.810%	0.537%	0.664%
47	Massanutten	1.276%	1.942%	2.161%	2.120%	2.161%	1.945%
50	Holiday Service	1.038%	0.132%	0.100%	0.000%	0.100%	0.228%
51	Westgate	0.049%	0.254%	0.252%	0.170%	0.252%	0.210%
52	Utilities, Inc. of Pennsylvania	0.138%	1.026%	0.820%	0.480%	0.820%	0.745%
53	Penn Estates	3.617%	1.423%	1.369%	0.570%	1.369%	1.573%
55	Skidaway	4.046%	3.305%	1.737%	1.910%	1.737%	2.690%
56	Elk River	0.024%	0.133%	0.094%	0.160%	0.094%	0.110%
57	Montague Water/Sewer Co	0.064%	0.367%	0.271%	0.400%	0.271%	0.300%
60	Twin Lakes Utilities	2.559%	2.424%	1.925%	2.550%	1.925%	2.310%
61	Tierra Verde	0.063%	0.391%	0.110%	0.170%	0.110%	0.220%
62	Lake Placid	0.029%	0.111%	0.026%	0.080%	0.026%	0.068%
64	Eastlake	0.116%	0.575%	0.159%	0.310%	0.159%	0.337%
65	Charleston Utilites	0.128%	0.517%	0.530%	0.600%	0.530%	0.480%
66	Pebble Creek	0.276%	1.055%	0.641%	0.740%	0.641%	0.764%
67	Alafaya	0.949%	3.176%	1.870%	2.460%	1.870%	2.336%
68	UI of Longwood	0.230%	0.787%	0.470%	0.610%	0.470%	0.580%
69	Wedgefield	0.290%	1.204%	0.956%	0.780%	0.956%	0.927%
70	CWS (South Carolina)	6.548%	7.198%	5.652%	5.610%	5.652%	6.361%
71	Utilities Services of SC	3.836%	2.722%	3.269%	2.460%	3.269%	3.005%
72	Cypress Lakes	0.229%	0.859%	0.575%	0.600%	0.575%	0.638%
73	UI of Eagle Ridge	0.311%	1.162%	0.838%	0.850%	0.838%	0.889%
74	Southland Utilities	0.026%	0.083%	0.130%	0.070%	0.130%	0.087%

Water Service Corporation
Distribution of Expenses
CODE 11
Insurance Distribution

		Property Gen <u>Insurance</u>	Excess <u>Liability</u>	Workman's <u>Compensation</u>	Auto <u>Insurance</u>	Other <u>Insurance</u>	<u>Total</u>
Per 3/07 Prepaid Insurance w/p's:		80,123 14.155%	215,605 38.091%	145,313 25.673%	95,049 16.792%	29,931 5.289%	566,021 100.000%
		Code 7	Code 8	Code 9	Code 10	Code 9	Weighted Code 11
75	United Utility Co.	0.178%	0.724%	0.816%	0.480%	0.816%	0.634%
79	Tega Cay Water Service	2.667%	1.329%	1.017%	1.060%	1.017%	1.377%
80	CWS of NC	30.368%	5.204%	14.877%	14.400%	14.877%	13.305%
83	CWS Systems, Inc.	0.710%	3.524%	2.897%	4.280%	2.897%	3.058%
86	Carolina Trace	1.810%	0.980%	0.534%	1.010%	0.534%	0.964%
87	Transylvania	0.145%	0.859%	0.708%	0.990%	0.708%	0.733%
88	Mid-County Services, Inc.	0.249%	1.139%	1.247%	0.700%	1.247%	0.973%
89	Lake Utility	1.241%	3.883%	2.881%	3.330%	2.881%	3.106%
90	UIF	1.034%	3.279%	2.214%	2.730%	2.214%	2.539%
91	Miles Grant	0.202%	0.994%	1.118%	0.550%	1.118%	0.846%
92	Tennessee Water Service	0.019%	0.162%	0.104%	0.130%	0.104%	0.118%
94	Hutchinson Irrigation	0.010%	0.051%	0.045%	0.050%	0.045%	0.043%
101	Sanlando	2.082%	7.913%	6.034%	5.540%	6.034%	6.107%
103	Sandalhaven	0.125%	0.578%	0.705%	0.330%	0.705%	0.512%
104	Bayside	0.032%	0.220%	0.239%	0.080%	0.239%	0.176%
105	Southgate	0.384%	1.598%	0.849%	0.970%	0.849%	1.089%
106	Labrador	0.150%	0.612%	0.496%	0.390%	0.496%	0.473%
107	Pennbrooke	0.139%	1.018%	0.753%	0.700%	0.753%	0.758%
108	Hutchinson Island	0.020%	0.135%	0.081%	0.100%	0.081%	0.096%
109	Sandy Creek	0.036%	0.195%	0.276%	0.090%	0.276%	0.180%
120	North Topsail	0.699%	1.439%	1.367%	1.350%	1.367%	1.297%
121	Carolina Pines	0.025%	0.119%	0.023%	0.150%	0.023%	0.081%
122	Bradfield Farms	0.108%	0.755%	0.241%	0.770%	0.241%	0.507%
123	Nero	0.013%	0.121%	0.146%	0.090%	0.146%	0.108%
133	Sky Ranch	0.048%	0.188%	0.167%	0.200%	0.167%	0.164%
135	Bermuda	2.249%	2.718%	2.177%	1.010%	2.177%	2.197%
140	Central Nevada	0.669%	4.157%	3.379%	3.180%	3.379%	3.258%
150	WSC of Indiana	0.022%	0.156%	0.120%	0.170%	0.120%	0.128%
151	Indiana Water Service	0.069%	0.544%	0.369%	0.510%	0.369%	0.417%
160	WSC of Kentucky	3.657%	2.532%	2.559%	2.220%	2.559%	2.647%
165	WSC of Georgia	0.137%	0.843%	0.975%	0.510%	0.975%	0.728%
93	Blo Tech	0.909%	4.186%	12.557%	14.330%	12.557%	8.021%
	Total	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
	Total Illinois	10.194%	5.427%	5.102%	5.430%	5.102%	6.002%
	Total Indiana	2.650%	3.123%	2.415%	3.230%	2.415%	2.855%
	Total Other	87.155%	91.450%	92.483%	91.340%	92.483%	91.143%
		100.000%	100.000%	100.000%	100.000%	100.000%	100.000%

Note: Other Liability is based on payroll as an indication of the activity of operations.

WATER SERVICE CORPORATION

WSC Rate Base Allocation

Water Service Corporation
Adjustment to Allocate WSC Rate Base
3/31/07

Account Number	Account Name	Balance per WSC G/L 3/31/07	Code	05-0010 Apple Canyon	06-0014 Carmelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday
3036089	Land & Land Rights	95,000	5	502.00	127.00	22	97	153	-	48	20	223	968	141	724
3406090	Office Structure & Improv.	2,715,700	5	14,339	3,639	625	2,770	4,372	-	1,385	570	6,382	27,673	4,019	20,694
3406091	Office Furniture & Equip.	1,277,192	5	6,744	1,711	294	1,303	2,056	-	651	268	3,001	13,015	1,890	9,732
3465093	Telephones	120,696	5	637	162	28	123	194	-	62	25	284	1,230	179	920
3466094	Tools Shop & Misc. Eqpt	20,986	3	1,964	472	78	377	531	-	173	54	832	3,786	515	2,811
3466097	Communication Eqpt	237,660	5	1,255	318	55	242	383	-	121	50	559	2,422	352	1,811
101.1	Total	4,467,234		25,441	6,429	1,102	4,912	7,689	-	2,440	987	11,281	49,094	7,096	36,692
1083090	A/D - Office Structures	(1,204,249)	5	(6,358)	(1,614)	(277)	(1,228)	(1,939)	-	(614)	(253)	(2,830)	(12,271)	(1,782)	(9,176)
1083091	A/D - Office Furniture & Equip.	(1,079,227)	5	(5,698)	(1,446)	(248)	(1,101)	(1,738)	-	(550)	(227)	(2,536)	(10,997)	(1,597)	(8,224)
1083093	A/D - Telephones	(104,870)	5	(554)	(141)	(24)	(107)	(169)	-	(53)	(22)	(246)	(1,069)	(155)	(799)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	(1,894)	(455)	(75)	(364)	(512)	-	(167)	(52)	(802)	(3,650)	(497)	(2,710)
1083097	A/D - Communication Eqpt	(251,118)	5	(1,326)	(336)	(58)	(256)	(404)	-	(128)	(53)	(590)	(2,559)	(372)	(1,914)
108.3	Total	(2,659,695)		(15,830)	(3,992)	(682)	(3,056)	(4,762)	-	(1,512)	(607)	(7,004)	(30,546)	(4,403)	(22,823)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	265,424	1	1,554	373	61	298	420	-	137	43	658	2,996	408	2,225
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-	-
186.2	Total	265,424		1,554	373	61	298	420	-	137	43	658	2,996	408	2,225
Total Net "Plant"		2,072,963		11,165	2,810	481	2,154	3,347	-	1,065	423	4,935	21,544	3,101	16,094
3406010	Mainframe Computer	830,599	4	83	581	166	83	1,495	-	332	498	997	249	831	664
3406020	Mini Computer	1,314,177	4	131	920	263	131	2,366	-	526	789	1,577	394	1,314	1,051
3406110	Comp System Cost	1,373,335	4	137	961	275	137	2,472	-	549	824	1,648	412	1,373	1,099
3406120	Micro System Cost	366,099	4	37	256	73	37	659	-	146	220	439	110	366	293
101.4	Total	3,884,210		388	2,718	777	388	6,992	-	1,553	2,331	4,661	1,165	3,884	3,107
1081010	A/D - Mainframe Computer	(513,645)	4	(51)	(360)	(103)	(51)	(925)	-	(205)	(308)	(616)	(154)	(514)	(411)
1081020	A/D - Mini Computer	(925,547)	4	(93)	(648)	(185)	(93)	(1,666)	-	(370)	(555)	(1,111)	(278)	(926)	(740)
3406150	Comp System Amortization	(820,594)	4	(82)	(574)	(164)	(82)	(1,477)	-	(328)	(492)	(985)	(246)	(821)	(656)
3406160	Micro System Amortization	(149,914)	4	(15)	(105)	(30)	(15)	(270)	-	(60)	(90)	(180)	(45)	(150)	(120)
108.1	Total	(2,409,700)		(241)	(1,687)	(482)	(241)	(4,338)	-	(963)	(1,445)	(2,892)	(723)	(2,411)	(1,927)
Total Net Computers & System		1,474,510		147	1,031	295	147	2,654	-	590	886	1,769	442	1,473	1,180
190.1/190.2	Accumulated Deferred Income Taxes	(425,135)	5	(2,245)	(570)	(98)	(434)	(684)	-	(217)	(89)	(999)	(4,332)	(629)	(3,240)
TOTAL NET WSC RB		3,122,338		9,067	3,271	678	1,867	5,317	-	1,438	1,220	5,705	17,654	3,945	14,034
				0.29%	0.10%	0.02%	0.06%	0.17%	0.00%	0.05%	0.04%	0.18%	0.57%	0.13%	0.45%
Allocation of Co. 31															
101.1	Water Plant	39,396													
101.3	Transportation	490,162													
101.4	Computers	70,494													
108.1	A/D Computers	(48,354)													
108.2	A/D Transportation	(325,246)													
108.3	A/D Water Plant	(7,261)													
Total to be alloc to IL Cos		219,191		20,512	4,925	811	3,939	5,550	-	1,811	566	8,687	39,542	5,383	29,365

Water Service Corporation
Adjustment to Allocate WSC Rate Base
3/31/07

Account Number	Account Name	Balance per WSC GL. @ 3/31/07	Code	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	
3036089	Land & Land Rights	95,000	5	317	113	130	87	28	134	878	108	195	266	50	
3406090	Office Structure & Improv.	2,715,700	5	9,070	3,232	3,721	2,498	788	3,829	25,093	3,096	5,567	7,604	1,439	
3406091	Office Furniture & Equip.	1,277,192	5	4,266	1,520	1,750	1,175	370	1,801	11,801	1,456	2,618	3,576	677	
3466093	Telephones	120,696	5	403	144	165	111	35	170	1,115	138	247	338	64	
3466094	Tools Shop & Misc. Eqpt	20,986	3	1,036	388	427	286	102	322	3,426	356	693	928	193	
3466097	Communication Eqpt	237,660	5	794	283	326	219	69	335	2,196	271	487	665	126	
101.1	Total	4,467,234		15,886	5,680	6,519	4,376	1,392	6,591	44,509	5,425	9,807	13,377	2,549	
1083090	A/D - Office Structures	(1,204,249)	5	(4,022)	(1,433)	(1,650)	(1,108)	(349)	(1,698)	(11,127)	(1,373)	(2,469)	(3,372)	(638)	
1083091	A/D - Office Furniture & Equip.	(1,079,227)	5	(3,605)	(1,284)	(1,479)	(993)	(313)	(1,522)	(9,972)	(1,230)	(2,212)	(3,022)	(572)	
1083093	A/D - Telephones	(104,870)	5	(350)	(125)	(144)	(95)	(30)	(148)	(969)	(120)	(215)	(294)	(56)	
1083094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	(999)	(374)	(412)	(275)	(99)	(311)	(3,303)	(343)	(668)	(895)	(186)	
1083097	A/D - Communication Eqpt	(251,118)	5	(839)	(299)	(344)	(231)	(73)	(354)	(2,320)	(286)	(515)	(703)	(133)	
108.3	Total	(2,659,695)		(9,815)	(3,515)	(4,029)	(2,703)	(864)	(4,033)	(27,691)	(3,352)	(6,079)	(8,286)	(1,585)	
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-	
1862043	Def Chgs - Emp Fees	265,424	1	820	307	338	226	81	255	2,711	282	548	734	153	
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-	
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-	
186.2	Total	265,424		820	307	338	226	81	255	2,711	282	548	734	153	
Total Net "Plant"				2,072,963	6,891	2,472	2,828	1,899	609	2,813	19,529	2,355	4,276	5,825	1,117
3406010	Mainframe Computer	830,599	4	4,651	1,246	1,827	1,246	83	4,568	415	1,578	1,578	2,575	83	
3406020	Mini Computer	1,314,177	4	7,359	1,971	2,891	1,971	131	7,228	657	2,497	2,497	4,074	131	
3406110	Comp System Cost	1,373,335	4	7,691	2,060	3,021	2,060	137	7,553	687	2,609	2,609	4,257	137	
3406120	Micro System Cost	366,099	4	2,050	549	805	549	37	2,014	183	696	696	1,135	37	
101.4	Total	3,884,210		21,751	5,826	8,544	5,826	388	21,363	1,942	7,380	7,380	12,041	388	
1081010	A/D - Mainframe Computer	(513,645)	4	(2,876)	(770)	(1,130)	(770)	(51)	(2,825)	(257)	(976)	(976)	(1,592)	(51)	
1081020	A/D - Mini Computer	(925,547)	4	(5,183)	(1,388)	(2,036)	(1,388)	(93)	(5,091)	(463)	(1,759)	(1,759)	(2,869)	(93)	
3406150	Comp System Amortization	(820,594)	4	(4,595)	(1,231)	(1,805)	(1,231)	(82)	(4,513)	(410)	(1,559)	(1,559)	(2,544)	(82)	
3406160	Micro System Amortization	(149,914)	4	(840)	(225)	(330)	(225)	(15)	(825)	(75)	(285)	(285)	(465)	(15)	
108.1	Total	(2,409,700)		(13,494)	(3,614)	(5,301)	(3,614)	(241)	(13,254)	(1,206)	(4,579)	(4,579)	(7,470)	(241)	
Total Net Computers & System				1,474,510	8,257	2,212	3,243	2,212	147	8,109	737	2,801	2,801	4,571	147
190.1/190.2	Accumulated Deferred Income Taxes	(425,135)	5	(1,420)	(506)	(582)	(391)	(123)	(599)	(3,928)	(485)	(872)	(1,190)	(225)	
TOTAL NET WSC RB				3,122,338	13,728	4,178	5,489	3,720	633	10,323	16,338	4,671	6,205	9,206	1,039
					0.44%	0.13%	0.18%	0.12%	0.02%	0.33%	0.52%	0.15%	0.20%	0.29%	0.03%
Allocation of Co. 31															
101.1	Water Plant	39,396													
101.3	Transportation	490,162													
101.4	Computers	70,494													
108.1	A/D Computers	(48,354)													
108.2	A/D Transportation	(325,246)													
108.3	A/D Water Plant	(7,261)													
Total to be alloc to L Coe				219,191	10,821	4,053	4,465	2,983	1,070	3,365	35,781	3,717	7,238	9,693	2,019

Water Service Corporation
Adjustment to Allocate WSC Rate Base
3/31/07

Account Number	Account Name	Balance per WSC GAL @ 3/31/07	Code	29-0048 Harbor Ridge	30-0049 Great Northern	32-0832 Peach Orchard	33-0840 Harco	34-0120 UI of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities
3036089	Land & Land Rights	95,000	5	194	162	-	47	1,322	1,706	3,098	2,988	6	73	370
3406090	Office Structure & Improv.	2,715,700	5	5,540	4,617	-	1,331	37,803	48,774	88,559	85,409	163	2,081	10,564
3406091	Office Furniture & Equip.	1,277,192	5	2,605	2,171	-	626	17,779	22,938	41,649	40,168	77	983	4,968
3466093	Telephones	120,696	5	246	205	-	59	1,680	2,168	3,936	3,796	7	93	470
3466094	Tools Shop & Misc. Eqpt	20,986	3	704	530	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	237,660	5	485	404	-	116	3,308	4,268	7,750	7,474	14	183	924
101.1	Total	4,467,234		9,774	8,089	-	2,179	61,892	79,854	144,992	139,835	267	3,423	17,296
1083090	A/D - Office Structures	(1,204,249)	5	(2,457)	(2,047)	-	(590)	(16,763)	(21,628)	(39,271)	(37,874)	(72)	(927)	(4,685)
1083091	A/D - Office Furniture & Equip.	(1,079,227)	5	(2,202)	(1,835)	-	(529)	(15,023)	(19,383)	(35,194)	(33,942)	(65)	(831)	(4,198)
1083093	A/D - Telephones	(104,870)	5	(214)	(178)	-	(51)	(1,460)	(1,883)	(3,420)	(3,298)	(6)	(81)	(408)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	(679)	(511)	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(251,118)	5	(512)	(427)	-	(123)	(3,496)	(4,510)	(8,189)	(7,898)	(15)	(193)	(977)
108.3	Total	(2,659,695)		(6,064)	(4,998)	-	(1,293)	(36,742)	(47,404)	(86,074)	(83,012)	(158)	(2,032)	(10,268)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	265,424	1	557	419	-	127	3,678	4,670	8,716	8,594	-	196	1,076
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-
186.2	Total	265,424		557	419	-	127	3,678	4,670	8,716	8,594	-	196	1,076
Total Net *Plant*		2,072,963		4,267	3,510	-	1,013	28,828	37,120	67,634	65,417	109	1,587	8,104
3406010	Mainframe Computer	830,589	4	1,246	2,326	-	498	12,044	17,692	25,333	19,187	498	914	1,993
3406020	Mini Computer	1,314,177	4	1,971	3,680	-	789	19,056	27,992	40,082	30,357	789	1,446	3,154
3406110	Comp System Cost	1,373,335	4	2,060	3,845	-	824	19,913	29,252	41,887	31,724	824	1,511	3,296
3406120	Micro System Cost	366,099	4	549	1,025	-	220	5,308	7,798	11,166	8,457	220	403	879
101.4	Total	3,884,210		5,826	10,876	-	2,331	56,321	82,734	118,468	89,725	2,331	4,274	9,322
1081010	A/D - Mainframe Computer	(513,645)	4	(770)	(1,438)	-	(308)	(7,448)	(10,941)	(15,666)	(11,865)	(308)	(565)	(1,233)
1081020	A/D - Mini Computer	(925,547)	4	(1,388)	(2,592)	-	(555)	(13,420)	(19,714)	(28,229)	(21,380)	(555)	(1,018)	(2,221)
3406150	Comp System Amortization	(820,594)	4	(1,231)	(2,298)	-	(492)	(11,899)	(17,479)	(25,028)	(18,956)	(492)	(903)	(1,969)
3406160	Micro System Amortization	(149,914)	4	(225)	(420)	-	(90)	(2,174)	(3,193)	(4,572)	(3,463)	(90)	(165)	(360)
108.1	Total	(2,409,700)		(3,614)	(6,748)	-	(1,445)	(34,941)	(51,327)	(73,495)	(55,664)	(1,445)	(2,651)	(5,783)
Total Net Computers & System		1,474,510		2,212	4,128	-	886	21,380	31,407	44,973	34,061	886	1,623	3,539
190.1/190.2	Accumulated Deferred Income Taxes	(425,135)	5	(867)	(723)	-	(208)	(5,918)	(7,635)	(13,864)	(13,370)	(26)	(327)	(1,654)
TOTAL NET WSC RB		3,122,338		5,612	6,915	-	1,691	44,290	60,892	98,743	86,108	969	2,883	9,989
				0.18%	0.22%	0.00%	0.05%	1.42%	1.95%	3.16%	2.76%	0.03%	0.09%	0.32%

Allocation of Co. 31

101.1	Water Plant	39,396
101.3	Transportation	490,162
101.4	Computers	70,494
108.1	A/D Computers	(48,354)
108.2	A/D Transportation	(325,246)
108.3	A/D Water Plant	(7,261)
Total to be alloc to IL Cos		219,191

Water Service Corporation
Adjustment to Allocate WSC Rate Base
3/31/07

Account Number	Account Name	Balance per WSC G/L 3/31/07	Code	43-0210 Provinces	44-0215 Maryland Wtr. Serv	47-0225 Massachusetts	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0630 Elk River	57-0270 Montague	60-0280 Twin Lakes
3036089	Land & Land Rights	95,000	5	597	455	1,462	250	296	837	1,033	2,908	146	385	1,845
3406090	Office Structure & Improv.	2,715,700	5	17,055	13,008	41,795	7,142	8,473	23,925	29,520	83,128	4,182	10,999	52,739
3406091	Office Furniture & Equip.	1,277,192	5	8,021	6,118	19,656	3,359	3,985	11,252	13,883	39,095	1,967	5,173	24,803
3466093	Telephones	120,696	5	758	578	1,858	317	377	1,063	1,312	3,695	186	489	2,344
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	237,660	5	1,493	1,138	3,658	625	741	2,094	2,583	7,275	366	963	4,615
101.1	Total	4,467,234		27,924	21,297	68,429	11,693	13,872	39,171	48,331	136,101	6,847	18,009	86,346
1083090	A/D - Office Structures	(1,204,249)	5	(7,563)	(5,768)	(18,533)	(3,167)	(3,757)	(10,609)	(13,090)	(36,862)	(1,855)	(4,877)	(23,387)
1083091	A/D - Office Furniture & Equip.	(1,079,227)	5	(6,778)	(5,169)	(16,609)	(2,838)	(3,367)	(9,508)	(11,731)	(33,035)	(1,662)	(4,371)	(20,959)
1083093	A/D - Telephones	(104,870)	5	(659)	(502)	(1,614)	(276)	(327)	(924)	(1,140)	(3,210)	(161)	(425)	(2,037)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	-	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(251,118)	5	(1,577)	(1,203)	(3,865)	(660)	(783)	(2,212)	(2,730)	(7,887)	(387)	(1,017)	(4,877)
108.3	Total	(2,659,695)		(16,577)	(12,642)	(40,621)	(6,941)	(8,234)	(23,253)	(28,691)	(80,794)	(4,065)	(10,690)	(51,260)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	265,424	1	1,746	1,265	4,214	664	864	2,502	2,956	8,623	388	1,080	5,388
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-
186.2	Total	265,424		1,746	1,265	4,214	664	864	2,502	2,956	8,623	388	1,080	5,388
Total Net "Plant"		2,072,963		13,093	9,920	32,022	5,416	6,502	18,420	22,596	63,930	3,170	8,399	40,474
3406010	Mainframe Computer	830,599	4	2,990	4,153	9,137	3,156	1,578	2,741	7,060	11,379	1,827	3,239	9,552
3406020	Mini Computer	1,314,177	4	4,731	6,571	14,456	4,994	2,497	4,337	11,171	18,004	2,891	5,125	15,113
3406110	Comp System Cost	1,373,335	4	4,944	6,867	15,107	5,219	2,609	4,532	11,673	18,815	3,021	5,356	15,793
3406120	Micro System Cost	366,099	4	1,318	1,830	4,027	1,391	696	1,208	3,112	5,016	805	1,428	4,210
101.4	Total	3,884,210		13,983	19,421	42,727	14,760	7,380	12,818	33,016	53,214	8,544	15,148	44,668
1081010	A/D - Mainframe Computer	(513,645)	4	(1,849)	(2,568)	(5,650)	(1,952)	(976)	(1,695)	(4,366)	(7,037)	(1,130)	(2,003)	(5,907)
1081020	A/D - Mini Computer	(925,547)	4	(3,332)	(4,628)	(10,181)	(3,517)	(1,759)	(3,054)	(7,867)	(12,680)	(2,036)	(3,610)	(10,644)
3406150	Comp System Amortization	(820,594)	4	(2,954)	(4,103)	(9,027)	(3,118)	(1,559)	(2,708)	(6,975)	(11,242)	(1,805)	(3,200)	(9,437)
3406160	Micro System Amortization	(149,914)	4	(540)	(750)	(1,649)	(570)	(285)	(495)	(1,274)	(2,054)	(330)	(585)	(1,724)
108.1	Total	(2,409,700)		(8,675)	(12,049)	(26,507)	(9,157)	(4,579)	(7,952)	(20,482)	(33,013)	(5,301)	(9,398)	(27,712)
Total Net Computers & System		1,474,510		5,308	7,372	16,220	5,603	2,801	4,866	12,534	20,201	3,243	5,750	16,956
190.1/190.2	Accumulated Deferred Income Taxes	(425,135)	5	(2,670)	(2,036)	(6,543)	(1,118)	(1,326)	(3,745)	(4,621)	(13,013)	(655)	(1,722)	(8,256)
TOTAL NET WSC RB		3,122,338		15,731	15,256	41,699	9,901	7,977	19,541	30,509	71,118	5,758	12,427	49,174
				0.50%	0.49%	1.34%	0.32%	0.26%	0.63%	0.98%	2.28%	0.18%	0.40%	1.57%

Allocation of Co. 31

101.1	Water Plant	39,396
101.3	Transportation	490,162
101.4	Computers	70,494
108.1	A/D Computers	(48,354)
108.2	A/D Transportation	(325,246)
108.3	A/D Water Plant	(7,261)
Total to be alloc to IL Cos		219,191

Water Service Corporation
Adjustment to Allocate WSC Rate Base
3/31/07

Account Number	Account Name	Balance per WSC GL 3/31/07	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 Ul of Longwood	69-0649 Wedge field	70-0298 Carolina Water Service	71-1300 Util Serv of SC	72-0673 Cypress Lakes	
3036089	Land & Land Rights	95,000	5	200	90	382	644	890	3,163	753	940	5,682	2,658	760
3406090	Office Structure & Improv.	2,715,700	5	5,730	2,580	10,917	18,412	25,446	90,406	21,536	26,858	162,426	75,985	21,726
3406091	Office Furniture & Equip.	1,277,192	5	2,695	1,213	5,134	8,659	11,967	42,518	10,128	12,631	76,389	35,736	10,218
3466093	Telephones	120,696	5	255	115	485	818	1,131	4,018	957	1,194	7,219	3,377	966
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	237,660	5	501	226	955	1,611	2,227	7,912	1,885	2,350	14,214	6,650	1,901
101.1	Total	4,467,234		9,381	4,224	17,873	30,144	41,661	148,017	35,259	43,973	265,930	124,406	35,571
1083090	A/D - Office Structures	(1,204,249)	5	(2,541)	(1,144)	(4,841)	(8,165)	(11,284)	(40,089)	(9,550)	(11,910)	(72,026)	(33,695)	(9,634)
1083091	A/D - Office Furniture & Equip.	(1,079,227)	5	(2,277)	(1,025)	(4,338)	(7,317)	(10,112)	(35,927)	(8,558)	(10,674)	(64,549)	(30,197)	(8,634)
1083093	A/D - Telephones	(104,870)	5	(221)	(100)	(422)	(711)	(983)	(3,491)	(832)	(1,037)	(6,272)	(2,934)	(839)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	-	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(251,118)	5	(530)	(239)	(1,009)	(1,703)	(2,353)	(8,360)	(1,991)	(2,484)	(15,019)	(7,026)	(2,009)
108.3	Total	(2,659,695)		(5,569)	(2,508)	(10,610)	(17,896)	(24,732)	(87,867)	(20,931)	(26,105)	(157,866)	(73,852)	(21,116)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	265,424	1	589	278	1,053	1,728	2,561	8,480	2,093	2,680	15,965	7,005	2,054
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-
186.2	Total	265,424		589	278	1,053	1,728	2,561	8,480	2,093	2,680	15,965	7,005	2,054
Total Net "Plant"		2,072,963		4,401	1,994	8,316	13,976	19,490	68,630	16,421	20,548	124,029	57,559	16,509
3406010	Mainframe Computer	830,599	4	914	83	3,738	7,642	5,731	37,709	6,894	6,645	47,178	35,134	8,555
3406020	Mini Computer	1,314,177	4	1,446	131	5,914	12,090	9,068	59,664	10,908	10,513	74,645	55,590	13,536
3406110	Comp System Cost	1,373,335	4	1,511	137	6,180	12,635	9,476	62,349	11,399	10,987	78,005	58,092	14,145
3406120	Micro System Cost	366,099	4	403	37	1,647	3,368	2,526	16,621	3,039	2,929	20,794	15,486	3,771
101.4	Total	3,884,210		4,274	388	17,479	35,735	26,801	176,343	32,240	31,074	220,622	164,302	40,007
1081010	A/D - Mainframe Computer	(513,645)	4	(565)	(51)	(2,311)	(4,726)	(3,544)	(23,319)	(4,263)	(4,109)	(29,175)	(21,727)	(5,291)
1081020	A/D - Mini Computer	(925,547)	4	(1,018)	(93)	(4,165)	(8,515)	(6,386)	(42,020)	(7,682)	(7,404)	(52,571)	(39,151)	(9,533)
3406150	Comp System Amortization	(820,594)	4	(903)	(82)	(3,693)	(7,549)	(5,662)	(37,255)	(6,811)	(6,565)	(46,610)	(34,711)	(8,452)
3406160	Micro System Amortization	(149,914)	4	(165)	(15)	(675)	(1,379)	(1,034)	(6,806)	(1,244)	(1,199)	(8,515)	(6,341)	(1,544)
108.1	Total	(2,409,700)		(2,651)	(241)	(10,844)	(22,169)	(16,626)	(109,400)	(20,000)	(19,277)	(136,871)	(101,930)	(24,820)
Total Net Computers & System		1,474,510		1,623	147	6,635	13,566	10,175	66,943	12,240	11,797	83,751	62,372	15,187
190.1/190.2	Accumulated Deferred Income Taxes	(425,135)	5	(897)	(404)	(1,709)	(2,882)	(3,984)	(14,153)	(3,371)	(4,205)	(25,427)	(11,895)	(3,401)
TOTAL NET WSC RB		3,122,338		5,127	1,737	13,242	24,660	25,681	121,420	25,290	28,140	182,353	108,036	28,295
				0.16%	0.06%	0.42%	0.79%	0.82%	3.89%	0.81%	0.90%	5.84%	3.46%	0.91%

Allocation of Co. 31

101.1	Water Plant	39,396
101.3	Transportation	490,162
101.4	Computers	70,494
108.1	A/D Computers	(48,354)
108.2	A/D Transportation	(325,246)
108.3	A/D Water Plant	(7,261)
Total to be alloc to IL Cos		219,191

Water Service Corporation
Adjustment to Allocate WSC Rate Base
3/31/07

Account Number	Account Name	Balance per WSC GL @ 3/31/07	Code	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 Riverpointe	83-0800 CWS Systems	85-0545 Wauauga Vista	86-0900 Carolina Trace	87-0905 Transylvania
3036089	Land & Land Rights	95,000	5	988	73	502	-	1,057	12,872	-	3,758	-	859	878
3406090	Office Structure & Improv.	2,715,700	5	28,243	2,091	14,339	-	30,226	367,950	-	107,433	-	24,550	25,093
3406091	Office Furniture & Equip.	1,277,192	5	13,283	983	6,744	-	14,215	173,047	-	50,526	-	11,546	11,801
3466093	Telephones	120,696	5	1,255	93	637	-	1,343	16,353	-	4,775	-	1,091	1,115
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	237,660	5	2,472	183	1,255	-	2,645	32,201	-	9,402	-	2,148	2,196
101.1	Total	4,467,234		46,241	3,423	23,477	-	49,486	602,423	-	175,894	-	40,194	41,083
1083090	A/D - Office Structures	(1,204,249)	5	(12,524)	(927)	(6,358)	-	(13,403)	(163,164)	-	(47,640)	-	(10,886)	(11,127)
1083091	A/D - Office Furniture & Equip.	(1,079,227)	5	(11,224)	(831)	(5,698)	-	(12,012)	(146,224)	-	(42,694)	-	(9,756)	(9,972)
1083093	A/D - Telephones	(104,870)	5	(1,091)	(81)	(554)	-	(1,167)	(14,209)	-	(4,149)	-	(948)	(969)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	-	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(251,118)	5	(2,612)	(193)	(1,326)	-	(2,795)	(34,024)	-	(9,934)	-	(2,270)	(2,320)
108.3	Total	(2,659,695)		(27,451)	(2,032)	(13,936)	-	(29,377)	(357,621)	-	(104,417)	-	(23,860)	(24,388)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	265,424	1	2,934	200	1,356	-	3,033	34,916	-	10,392	-	2,448	2,401
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-
186.2	Total	265,424		2,934	200	1,356	-	3,033	34,916	-	10,392	-	2,448	2,401
Total Net "Plant"		2,072,963		21,724	1,591	10,897	-	23,142	279,718	-	81,869	-	18,782	19,096
3406010	Mainframe Computer	830,599	4	3,738	748	5,648	-	7,060	142,032	-	35,882	-	6,146	9,137
3406020	Mini Computer	1,314,177	4	5,914	1,183	8,936	-	11,171	224,724	-	56,772	-	9,725	14,456
3406110	Comp System Cost	1,373,335	4	6,180	1,236	9,339	-	11,673	234,840	-	59,328	-	10,163	15,107
3406120	Micro System Cost	366,099	4	1,647	329	2,489	-	3,112	62,603	-	15,615	-	2,709	4,027
101.4	Total	3,884,210		17,479	3,496	26,412	-	33,016	664,199	-	167,797	-	28,743	42,727
1081010	A/D - Mainframe Computer	(513,645)	4	(2,311)	(462)	(3,493)	-	(4,366)	(87,833)	-	(22,189)	-	(3,801)	(5,650)
1081020	A/D - Mini Computer	(925,547)	4	(4,165)	(833)	(6,294)	-	(7,867)	(158,269)	-	(39,984)	-	(6,849)	(10,181)
3406150	Comp System Amortization	(820,594)	4	(3,693)	(739)	(5,580)	-	(6,975)	(140,322)	-	(35,450)	-	(6,072)	(9,027)
3406160	Micro System Amortization	(149,914)	4	(675)	(135)	(1,019)	-	(1,274)	(25,635)	-	(6,476)	-	(1,109)	(1,649)
108.1	Total	(2,409,700)		(10,844)	(2,169)	(16,386)	-	(20,482)	(412,059)	-	(104,099)	-	(17,831)	(26,507)
Total Net Computers & System		1,474,510		6,635	1,327	10,026	-	12,534	252,140	-	63,698	-	10,912	16,220
190.1/190.2	Accumulated Deferred Income Taxes	(425,135)	5	(4,421)	(327)	(2,245)	-	(4,732)	(57,602)	-	(16,818)	-	(3,843)	(3,928)
TOTAL NET WSC RB		3,122,338		23,938	2,591	18,678	-	30,944	474,256	-	128,749	-	25,851	31,388
				0.77%	0.08%	0.60%	0.00%	0.99%	15.19%	0.00%	4.12%	0.00%	0.83%	1.01%

Allocation of Co. 31

101.1	Water Plant	39,396
101.3	Transportation	490,162
101.4	Computers	70,494
108.1	A/D Computers	(48,354)
108.2	A/D Transportation	(325,246)
108.3	A/D Water Plant	(7,261)
Total to be alloc to IL Cos		219,191

Water Service Corporation
Adjustment to Allocate WSC Rate Base
3/31/07

Account Number	Account Name	Balance per WSC GA. 3/31/07	Code	88-0645 Mid-County	89-0660 Lake Utilities	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation	101-0680 Sanlando	103-0690 Sandalhaven	104-0694 Bayside	105-0695 Southgate
3035089	Land & Land Rights	95,000	5	778	4,017	3,398	646	118	62	6,798	410	109	1,307
3406090	Office Structure & Improv.	2,715,700	5	22,242	114,820	97,141	18,467	3,367	1,765	194,335	11,732	3,123	37,368
3406091	Office Furniture & Equip.	1,277,192	5	10,460	54,000	45,685	8,685	1,584	830	91,396	5,517	1,469	17,574
3466093	Telephones	120,696	5	989	5,103	4,317	821	150	78	8,637	521	139	1,661
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	237,660	5	1,946	10,048	8,501	1,616	295	154	17,007	1,027	273	3,270
101.1	Total	4,467,234		36,415	187,988	159,042	30,235	5,514	2,889	318,173	19,207	5,113	61,180
1083090	A/D - Office Structures	(1,204,249)	5	(9,863)	(50,916)	(43,076)	(8,189)	(1,493)	(783)	(86,176)	(5,202)	(1,385)	(16,570)
1083091	A/D - Office Furniture & Equip.	(1,079,227)	5	(8,839)	(45,630)	(38,604)	(7,339)	(1,338)	(701)	(77,229)	(4,662)	(1,241)	(14,850)
1083093	A/D - Telephones	(104,870)	5	(859)	(4,434)	(3,751)	(713)	(130)	(68)	(7,504)	(453)	(121)	(1,443)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(251,118)	5	(2,057)	(10,617)	(8,982)	(1,708)	(311)	(163)	(17,970)	(1,085)	(289)	(3,455)
108.3	Total	(2,659,695)		(21,618)	(111,597)	(94,413)	(17,949)	(3,272)	(1,715)	(188,879)	(11,402)	(3,036)	(36,318)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-
1862043	Del Chgs - Emp Fees	265,424	1	2,404	11,485	9,412	1,903	324	186	19,075	1,141	283	3,340
1862048	Del Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-
186.2	Total	265,424		2,404	11,485	9,412	1,903	324	186	19,075	1,141	283	3,340
Total Net "Plant"		2,072,963		17,201	87,876	74,041	14,189	2,566	1,360	148,369	8,946	2,360	28,202
3406010	Mainframe Computer	830,599	4	332	27,742	31,978	2,907	1,163	166	57,145	3,738	1,578	20,184
3406020	Mini Computer	1,314,177	4	526	43,894	50,596	4,600	1,840	263	90,415	5,914	2,497	31,935
3406110	Comp System Cost	1,373,335	4	549	45,869	52,873	4,807	1,923	275	94,485	6,180	2,609	33,372
3406120	Micro System Cost	366,099	4	146	12,228	14,095	1,281	513	73	25,188	1,647	696	8,896
101.4	Total	3,884,210		1,553	129,733	149,542	13,595	5,439	777	267,233	17,479	7,380	94,387
1081010	A/D - Mainframe Computer	(513,645)	4	(205)	(17,156)	(19,775)	(1,798)	(719)	(103)	(35,339)	(2,311)	(976)	(12,482)
1081020	A/D - Mini Computer	(925,547)	4	(370)	(30,913)	(35,634)	(3,239)	(1,295)	(185)	(63,678)	(4,165)	(1,759)	(22,491)
3406150	Comp System Amortization	(820,594)	4	(328)	(27,408)	(31,593)	(2,872)	(1,149)	(164)	(56,457)	(3,693)	(1,559)	(19,940)
3406160	Micro System Amortization	(149,914)	4	(60)	(5,007)	(5,772)	(525)	(210)	(30)	(10,314)	(675)	(285)	(3,643)
108.1	Total	(2,409,700)		(963)	(80,484)	(92,774)	(8,434)	(3,374)	(482)	(165,788)	(10,844)	(4,579)	(58,556)
Total Net Computers & System		1,474,510		590	49,249	56,768	5,161	2,065	295	101,445	6,635	2,801	35,831
190.1/190.2	Accumulated Deferred Income Taxes	(425,135)	5	(3,482)	(17,975)	(15,207)	(2,891)	(527)	(275)	(30,423)	(1,837)	(489)	(5,850)
TOTAL NET WSC RB		3,122,338		14,309	119,150	115,602	16,459	4,104	1,379	219,391	13,744	4,672	58,183
				0.46%	3.82%	3.70%	0.53%	0.13%	0.04%	7.03%	0.44%	0.15%	1.86%

Allocation of Co. 31

101.1	Water Plant	39,396
101.3	Transportation	490,162
101.4	Computers	70,494
108.1	A/D Computers	(48,354)
108.2	A/D Transportation	(325,246)
108.3	A/D Water Plant	(7,261)
Total to be alloc to IL Cos		219,191

Water Service Corporation
Adjustment to Allocate WSC Rate Base
3/31/07

Account Number	Account Name	Balance per WSC GL 3/31/07	Code	106-0693											140-0140 Central Nevada
				106-0693 Labrador	107-0691 Pennbrooke	108-0692 Hutchinson Island	109-0699 Sandy Creek	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradford Farms	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda		
3036089	Land & Land Rights	85,000	5	498	840	122	119	1,193	150	653	80	256	3,739	3,759	
3406090	Office Structure & Improv.	2,715,700	5	14,230	24,007	3,476	3,395	34,109	4,291	18,657	2,281	7,305	106,890	107,460	
3406091	Office Furniture & Equip.	1,277,192	5	6,692	11,290	1,635	1,596	16,042	2,018	8,774	1,073	3,436	50,270	50,538	
3466093	Telephones	120,696	5	632	1,067	154	151	1,516	191	829	101	325	4,751	4,776	
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-	-	
3466097	Communication Eqpt	237,660	5	1,245	2,101	304	297	2,985	376	1,633	200	639	9,354	9,404	
101.1	Total	4,467,234		23,297	39,305	5,691	5,558	55,845	7,026	30,546	3,735	11,961	175,004	175,937	
1083090	A/D - Office Structures	(1,204,249)	5	(6,310)	(10,646)	(1,541)	(1,505)	(15,125)	(1,903)	(8,273)	(1,012)	(3,239)	(47,399)	(47,652)	
1083091	A/D - Office Furniture & Equip.	(1,079,227)	5	(5,655)	(9,540)	(1,381)	(1,349)	(13,555)	(1,705)	(7,414)	(907)	(2,903)	(42,478)	(42,705)	
1083093	A/D - Telephones	(104,870)	5	(550)	(927)	(134)	(131)	(1,317)	(165)	(720)	(88)	(282)	(4,128)	(4,150)	
1083094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	-	-	-	-	-	-	-	-	-	-	-	
1083097	A/D - Communication Eqpt	(251,118)	5	(1,316)	(2,220)	(321)	(314)	(3,154)	(397)	(1,725)	(211)	(676)	(9,884)	(9,937)	
108.3	Total	(2,659,695)		(13,831)	(23,333)	(3,377)	(3,299)	(33,151)	(4,171)	(18,132)	(2,218)	(7,100)	(103,889)	(104,444)	
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-	
1862043	Def Chgs - Emp Fees	265,424	1	1,352	2,412	340	327	3,267	372	1,865	218	670	10,124	10,766	
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-	
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-	
186.2	Total	265,424		1,352	2,412	340	327	3,267	372	1,865	218	670	10,124	10,766	
Total Net "Plant"				2,072,963	10,818	18,384	2,654	2,586	25,961	3,227	14,279	1,735	5,531	81,239	82,259
3406010	Mainframe Computer	830,599	4	5,482	5,482	1,080	1,163	12,293	2,658	4,568	831	3,489	41,779	25,416	
3406020	Mini Computer	1,314,177	4	8,674	8,674	1,708	1,840	19,450	4,205	7,228	1,314	5,520	66,103	40,214	
3406110	Comp System Cost	1,373,335	4	9,064	9,064	1,785	1,923	20,325	4,395	7,553	1,373	5,768	69,079	42,024	
3406120	Micro System Cost	366,099	4	2,416	2,416	476	513	5,418	1,172	2,014	366	1,538	18,415	11,203	
101.4	Total	3,884,210		25,636	25,636	5,049	5,439	57,486	12,430	21,363	3,884	16,315	195,376	118,857	
1081010	A/D - Mainframe Computer	(513,645)	4	(3,390)	(3,390)	(668)	(719)	(7,602)	(1,644)	(2,825)	(514)	(2,157)	(25,836)	(15,718)	
1081020	A/D - Mini Computer	(925,547)	4	(6,109)	(6,109)	(1,203)	(1,296)	(13,698)	(2,962)	(5,091)	(926)	(3,887)	(46,555)	(28,322)	
3406150	Comp System Amortization	(820,594)	4	(5,416)	(5,416)	(1,067)	(1,149)	(12,145)	(2,626)	(4,513)	(821)	(3,446)	(41,276)	(25,110)	
3406160	Micro System Amortization	(149,914)	4	(989)	(989)	(195)	(210)	(2,219)	(480)	(825)	(150)	(630)	(7,541)	(4,587)	
108.1	Total	(2,409,700)		(15,904)	(15,904)	(3,133)	(3,374)	(35,664)	(7,712)	(13,254)	(2,411)	(10,120)	(121,208)	(73,737)	
Total Net Computers & System				1,474,510	9,732	9,732	1,916	2,065	21,822	4,718	8,109	1,473	6,195	74,168	45,120
190.1/190.2	Accumulated Deferred Income Taxes	(425,135)	5	(2,228)	(3,758)	(544)	(531)	(5,340)	(672)	(2,921)	(357)	(1,144)	(16,733)	(16,823)	
TOTAL NET WSC RB				3,122,338	18,322	24,358	4,026	4,120	42,443	7,273	19,467	2,851	10,582	138,674	110,556
				0.59%	0.78%	0.13%	0.13%	1.36%	0.23%	0.62%	0.09%	0.34%	4.44%	3.54%	

Allocation of Co. 31

101.1	Water Plant	39,396
101.3	Transportation	490,162
101.4	Computers	70,494
108.1	A/D Computers	(48,354)
108.2	A/D Transportation	(325,246)
108.3	A/D Water Plant	(7,261)
Total to be alloc to IL Cos		219,191

Water Service Corporation
 Adjustment to Allocate WSC Rate Base
 3/31/07

Account Number	Account Name	Balance per WSC GAL @ 3/31/07	Code	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC of Kentucky	165-1260 WSC of Georgia	93-0006 Bio Tech
3036089	Land & Land Rights	95,000	5	132	420	1,818	828	90.00
3406090	Office Structure & Improv.	2,715,700	5	3,775	12,003	51,978	23,681	2,633.00
3406091	Office Furniture & Equip.	1,277,192	5	1,775	5,645	24,445	11,137	1,242.00
3466093	Telephones	120,696	5	168	533	2,310	1,052	116.00
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	2.00
3466097	Communication Eqpt	237,660	5	330	1,050	4,549	2,072	234.00
101.1	Total	4,467,234		6,180	19,651	85,100	38,770	4,317.00
1083090	A/D - Office Structures	(1,204,249)	5	(1,674)	(5,323)	(23,049)	(10,501)	(1,173.00)
1083091	A/D - Office Furniture & Equip.	(1,079,227)	5	(1,500)	(4,770)	(20,656)	(9,411)	(1,051.00)
1083093	A/D - Telephones	(104,870)	5	(146)	(464)	(2,007)	(914)	(100.00)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	-	-	-	-	2.00
1083097	A/D - Communication Eqpt	(251,118)	5	(349)	(1,110)	(4,806)	(2,190)	(243.00)
108.3	Total	(2,659,695)		(3,669)	(11,667)	(50,518)	(23,016)	(2,565.00)
1052091	Water Plant in Progress	0	5	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-
105.1	Total	0		-	-	-	-	-
1862043	Def Chgs - Emp Fees	265,424	1	347	1,068	4,727	2,292	207.00
1862048	Def Chgs - Other	0	1	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-
186.2	Total	265,424		347	1,068	4,727	2,292	207.00
Total Net "Plant"		2,072,963		2,858	9,052	39,309	18,046	1,959.00
3406010	Mainframe Computer	830,589	4	1,744	6,645	25,832	7,891	2,327.00
3406020	Mini Computer	1,314,177	4	2,760	10,513	40,871	12,485	3,677.00
3406110	Comp System Cost	1,373,335	4	2,884	10,987	42,711	13,047	3,849.00
3406120	Micro System Cost	366,099	4	769	2,929	11,386	3,478	1,022.00
101.4	Total	3,884,210		8,157	31,074	120,800	36,901	10,875.00
1081010	A/D - Mainframe Computer	(513,645)	4	(1,079)	(4,109)	(15,974)	(4,880)	(1,443.00)
1081020	A/D - Mini Computer	(925,547)	4	(1,944)	(7,404)	(28,785)	(8,793)	(2,586.00)
3406150	Comp System Amortization	(820,594)	4	(1,723)	(6,565)	(25,520)	(7,796)	(2,298.00)
3406160	Micro System Amortization	(149,914)	4	(315)	(1,199)	(4,662)	(1,424)	(416.00)
108.1	Total	(2,409,700)		(5,061)	(19,277)	(74,941)	(22,893)	(6,743.00)
Total Net Computers & System		1,474,510		3,096	11,797	45,859	14,008	4,132.00
190.1/190.2	Accumulated Deferred Income Taxes	(425,135)	5	(591)	(1,879)	(6,137)	(3,707)	(414.00)
TOTAL NET WSC RB		3,122,338		5,363	18,970	77,031	28,347	5,677.00
				0.17%	0.61%	2.47%	0.91%	0.18%

Allocation of Co. 31

101.1	Water Plant	39,396
101.3	Transportation	490,162
101.4	Computers	70,494
108.1	A/D Computers	(48,354)
108.2	A/D Transportation	(325,246)
108.3	A/D Water Plant	(7,261)
Total to be alloc to IL Cos		219,191