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COMMISSION  
CLERK



April 2, 2008

Ms. Ann Cole, Commission Clerk  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee FL 32399-0850

Dear Ms. Cole:

Enclosed for official filing in Docket No. 080001-EI are an original and fifteen copies of the following:

Prepared direct testimony and exhibit of L. S. Noack concerning the  
Generating Performance Incentive Factor Results for January 2007 -  
December 2007.

Sincerely,

*Susan D. Ritenour*

CMP 1  
COM 5  
CTR 1  
ECR  
GCL 1  
OPC \_\_\_\_\_  
RCA 1  
SCR \_\_\_\_\_  
SGA \_\_\_\_\_  
SEC \_\_\_\_\_  
OTH \_\_\_\_\_

bh

Enclosures

cc w/encl.: Jeffrey A. Stone, Esq.  
Beggs & Lane

DOCUMENT NUMBER-DATE

02598 APR-3 8

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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IN RE: **Fuel and Purchased Power Cost** )  
**Recovery Clause with Generating** )  
**Performance Incentive Factor** )

Docket No.: **080001-E** COMMISSION  
CLERK

**CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true copy of the foregoing was furnished by U. S. mail this 2ND day of April, 2008, on the following:

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GULF POWER COMPANY  
TESTIMONY AND EXHIBITS OF  
L. S. NOACK

GENERATING PERFORMANCE INCENTIVE FACTOR

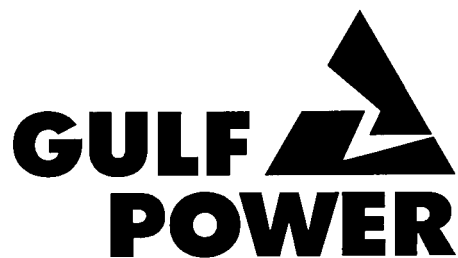
RESULTS FOR

JANUARY 2007 - DECEMBER 2007

Before

THE FLORIDA PUBLIC SERVICE COMMISSION

DOCKET NO. 080001-EI



A SOUTHERN COMPANY

DOCUMENT NUMBER-DATE

02598 APR-3 8

FPSC-COMMISSION CLERK

1 **GULF POWER COMPANY**

2 **Before the Florida Public Service Commission**

3 **Direct Testimony of**

4 **L. S. Noack**

5 **Docket No. 080001-EI**

6 **Date of Filing: April 3, 2008**

7

8 Q. Please state your name, address, and occupation.

9 A. My name is Lonzelle S. Noack. My business address is One Energy Place,  
10 Pensacola, Florida 32520-0335. My current job position is Power Generation  
11 Specialist, Senior for Gulf Power Company.

12

13 Q. Please describe your educational and business background.

14 A. I received my Bachelor of Science degree in Environmental Engineering from the  
15 University of Florida in 1995 and received my Master of Business Administration  
16 degree from the University of West Florida in 2000. I joined Gulf Power in 1995  
17 as an Environmental Engineer and served in that role with increasing levels of  
18 responsibility for over six years. Major responsibilities included coordination of  
19 federal and state air-related compliance testing for all Gulf Power generating units,  
20 management of the Continuous Emission Monitoring (CEM) System program at  
21 each of the Company's generating facilities, and coordination of the Company's air  
22 compliance reporting to state and federal regulatory agencies. I was also  
23 responsible for serving as Gulf's Environmental Subject Matter Expert on  
24 Company and system-wide compliance teams. As previously mentioned in my  
25 testimony, my current job position is Power Generation Specialist, Senior at Gulf

1 Power Company. In this position, I am responsible for preparing all Generating  
2 Performance Incentive Factor (GPIF) filings as well as other generating plant  
3 reliability and heat rate performance reporting.  
4

5 Q. What is the purpose of your testimony in this proceeding?

6 A. The purpose of my testimony is to present GPIF results for Gulf Power Company  
7 for the period of January 1, 2007, through December 31, 2007.  
8

9 Q. Have you prepared an exhibit that contains information to which you will refer in  
10 your testimony?

11 A. Yes. I have prepared an exhibit consisting of five schedules.

12 Counsel: We ask that Ms. Noack's Exhibit,  
13 consisting of five schedules, be marked  
14 for identification as Exhibit No. \_(LSN-1).  
15

16 Q. Is there any information that has been supplied to the Commission pertaining to  
17 this GPIF period that requires amendment?

18 A. Yes. Some corrections have been made to the actual unit performance data, which  
19 was submitted monthly to the Commission during this time period. These  
20 corrections are based on discoveries made during the final data review to ensure  
21 the accuracy of the information reported in this filing. The actual unit performance  
22 data tables on pages 16 through 31 of Schedule 5 of my exhibit incorporate these  
23 changes. The data contained in these tables is the data upon which the GPIF  
24 calculations were made.  
25

1 Q. Were average net operating heat rate (ANOHR) targets that include the BTU/LB  
2 independent variable approved in FPSC Order No. PSC-99-2512-FOF-EI used for  
3 Plant Daniel Units 1 and 2 for this period?

4 A. Yes. The target heat rate equations for Plant Daniel Units 1 and 2 included the  
5 BTU/LB independent variable originally approved in FPSC Order No. PSC-99-  
6 2512-FOF-EI. The use of this BTU/LB variable has been incorporated in this  
7 filing to account for the change in fuel mix at Plant Daniel, which was previously  
8 noted in the GPIF Target Filing for 2006 that was submitted to the FPSC on  
9 September 16, 2005, as well as the GPIF Results Filing for 2005 that was  
10 submitted to the FPSC on April 3, 2006. The actual monthly BTU/LB parameters  
11 used are shown on pages 8 and 9 of Schedule 3. All results for Plant Daniel Units  
12 1 and 2 reflect the use of this variable.

13  
14 Q. Please review the Company's equivalent availability results for the period.

15 A. Actual equivalent availability and adjusted actual equivalent availability figures for  
16 each of the Company's GPIF units are shown on page 15 of Schedule 5. Pages 3  
17 through 10 of Schedule 2 contain the calculations for the adjusted actual equivalent  
18 availabilities.

19  
20 A calculation of GPIF availability points based on these availabilities and the  
21 targets established by FPSC Order No. PSC-06-1057-FOF-EI is on page 11 of  
22 Schedule 2. The results are: Crist 4, +10.00 points; Crist 5, +10.00 points; Crist  
23 6, +10.00 points; Crist 7, +10.00 points; Smith 1, -10.00 points; Smith 2, +10.00  
24 points; Daniel 1, +10.00 points; and Daniel 2, -1.05 points.

25

1 Q. What were the heat rate results for the period?

2 A. The detailed calculations of the actual average net operating heat rates for the  
3 Company's GPIF units are on pages 2 through 9 of Schedule 3.

4  
5 As was done for the prior GPIF periods, and as indicated on pages 10 through 17 of  
6 Schedule 3, the target equations were used to adjust actual results to the target  
7 bases. These equations, submitted in September 2006, are shown on page 20 of  
8 Schedule 3. As calculated on page 21 of Schedule 3, the adjusted actual average  
9 net operating heat rates correspond to the following GPIF unit heat rate points:  
10 -10.00 for Crist 4, -3.40 for Crist 5, -10.00 for Crist 6, -8.92 for Crist 7, 0.00 for  
11 Smith 1, 0.00 for Smith 2, -3.14 for Daniel 1, and 0.00 for Daniel 2.

12  
13 Q. What number of Company points was achieved during the period, and what reward  
14 or penalty is indicated by these points according to the GPIF procedure?

15 A. Using the unit equivalent availability and heat rate points previously mentioned,  
16 along with the appropriate weighting factors, the number of Company points  
17 achieved was -1.55, as indicated on page 2 of Schedule 4. This calculated to a  
18 penalty in the amount of \$433,685.

19  
20 Q. Please summarize your testimony.

21 A. In view of the adjusted actual equivalent availabilities, as shown on page 11 of  
22 Schedule 2, and the adjusted actual average net operating heat rates achieved, as  
23 shown on page 21 of Schedule 3, evidencing the Company's performance for the  
24 period, Gulf calculates a penalty in the amount of \$433,685 as provided for by the  
25 GPIF plan.

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Q. Does this conclude your testimony?

A. Yes.



Florida Public Service Commission  
Docket No. 080001-EI  
Gulf Power Company  
Witness: L. S. Noack  
Exhibit No. \_\_\_\_ (LSN-1)

EXHIBIT TO THE TESTIMONY OF

L. S. NOACK

IN FPSC DOCKET 080001-EI

I. CORRECTIONS TO REPORTED DATA FOR THE JANUARY 2007 - DECEMBER 2007 PERIOD

Additions and Corrections to Outages Previously Reported  
for the January 2007 - December 2007 Period

| <u>Date</u> | <u>Unit</u> | <u>Change</u>                | <u>Outage Type</u> | <u>Hours</u> | <u>MW</u> | <u>Description</u>                          |
|-------------|-------------|------------------------------|--------------------|--------------|-----------|---|
| 12/10/07    | Crist 6     | Event Hours &<br>MW Affected | PFO                | 11.9         | 108.0     | Change 11.9 to 34.8<br>Change 108.0 to 37.0 |
| 12/11/07    | Crist 6     | Event Hours &<br>MW Affected | PFO                | 1.1          | 69.0      | Change 1.1 to 24.0<br>Change 69.0 to 3.2    |
| 01/24/07    | Daniel 1    | MW Affected                  | PFO                | 5.0          | 64.0      | Change 64.0 to 53.0                         |
| 01/30/07    | Daniel 1    | MW Affected                  | PFO                | 3.1          | 504.0     | Change 504.0 to 493.0                       |
| 01/01/07    | Daniel 2    | MW Affected                  | PFO                | 2.4          | 123.0     | Change 123.0 to 133.0                       |
| 01/22/07    | Daniel 2    | MW Affected                  | PFO                | 1.5          | 87.0      | Change 87.0 to 97.0                         |

II. CALCULATIONS OF EQUIVALENT AVAILABILITY POINTS

Comparison of Forecast and Actual Planned Outages  
for January 2007 - December 2007

| <u>Unit</u> | <u>Note</u> | <u>Forecast Planned<br/>Outage Schedule</u> | <u>Forecast<br/>Hours*</u> | <u>Actual Planned<br/>Outage Schedule</u> | <u>Actual<br/>Hours*</u> |
|-------------|-------------|---|----------------------------|---|--------------------------|
| Crist 6     | 1           | 11/10/07 - 12/09/07                         | 720.0                      | -   | 0.0                      |
| Crist 7     | 2           | 04/16/07 - 04/27/07                         | 288.0                      | 04/10/07 - 04/23/07                       | 301.1                    |
| Crist 7     | 3           | -   | -                          | 11/10/07 - 11/20/07                       | 255.6                    |
| Smith 1     | 4           | 03/10/07 - 05/20/07                         | 1727.0                     | 03/10/07 - 05/12/07                       | 1458.6                   |
| Smith 2     | 5           | -   | -                          | 03/29/07 - 04/09/07                       | 273.4                    |
| Daniel 1    | 6           | 01/06/07 - 01/12/07                         | 168.0                      | 03/16/07 - 03/24/07                       | 186.8                    |
| Daniel 1    | 7           | 09/29/07 - 11/09/07                         | 1009.0                     | 09/28/07 - 11/09/07                       | 1005.1                   |
| Daniel 2    | 8           | 01/15/07 - 01/21/07                         | 168.0                      | 03/26/07 - 04/02/07                       | 167.0                    |

\* Planned outage hours in the January 2007 - December 2007 period only.

- Notes:
1. The outage date was removed subsequent to the target filing.
  2. This outage proceeded as scheduled.
  3. The outage date was added subsequent to the target filing.
  4. This outage proceeded as scheduled and was completed ahead of schedule.
  5. The outage date was added subsequent to the target filing.
  6. The outage date was changed subsequent to the target filing.
  7. This outage proceeded as scheduled.
  8. The outage date was changed subsequent to the target filing.

Calculation of Actual Equivalent Availability  
for January 2007 - December 2007  
Based on Target Planned Outage Hours  
Crist 4

Results of Operations

|      | Jan / Jul      | Feb / Aug      | Mar / Sep      | Apr / Oct      | May / Nov      | Jun / Dec      | Total  |
|------|----------------|----------------|----------------|----------------|----------------|----------------|--------|
| FOH  | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0    |
| EFOH | 0.0<br>0.0     | 0.0<br>14.7    | 1.0<br>3.3     | 2.5<br>5.9     | 0.0<br>0.0     | 0.0<br>17.1    | 44.5   |
| MOH  | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>45.2    | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 45.2   |
| EMOH | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0    |
| PH   | 744.0<br>744.0 | 672.0<br>744.0 | 743.0<br>720.0 | 720.0<br>744.0 | 744.0<br>721.0 | 720.0<br>744.0 | 8760.0 |
| POH  | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0    |
| RSH  | 28.5<br>0.0    | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>236.4   | 264.9  |

$$1. \text{ EUOR} = \frac{(\text{FOH} + \text{EFOH} + \text{MOH} + \text{EMOH})}{(\text{PH} - \text{POH} - \text{RSH})} = \frac{(0.0 + 44.5 + 45.2 + 0.0)}{(8760.0 - 0.0 - 264.9)}$$

$$\text{EUOR} = 0.0106$$

$$2. \text{ EA} = \left[ 1 - \frac{(\text{POH}^* + \text{EUOR} (\text{PH} - \text{POH}^* - \text{RSH}^*))}{\text{PH}} \right] \times 100$$

$$\text{Target POH}^* = 0.0$$

$$\text{Target RSH}^* = 0.0$$

$$\text{EA} = \left[ 1 - \frac{(0.0 + 0.0106 (8760.0 - 0.0 - 0.0))}{8760.0} \right] \times 100 = 98.9 \%$$

Note: Please refer to page 12 of this Schedule for an explanation of symbols.

Calculation of Actual Equivalent Availability  
for January 2007 - December 2007  
Based on Target Planned Outage Hours  
Crist 5

Results of Operations

|      | Jan / Jul      | Feb / Aug      | Mar / Sep      | Apr / Oct      | May / Nov      | Jun / Dec      | Total  |
|------|----------------|----------------|----------------|----------------|----------------|----------------|--------|
| FOH  | 0.0<br>42.6    | 5.2<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>1.6     | 0.0<br>0.0     | 49.4   |
| EFOH | 0.0<br>0.0     | 0.0<br>21.5    | 0.3<br>6.0     | 1.4<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 29.2   |
| MOH  | 0.0<br>0.0     | 81.8<br>0.0    | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 81.8   |
| EMOH | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0    |
| PH   | 744.0<br>744.0 | 672.0<br>744.0 | 743.0<br>720.0 | 720.0<br>744.0 | 744.0<br>721.0 | 720.0<br>744.0 | 8760.0 |
| POH  | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0    |
| RSH  | 23.2<br>0.0    | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>235.6   | 258.8  |

$$1. \text{ EUOR} = \frac{(\text{FOH} + \text{EFOH} + \text{MOH} + \text{EMOH})}{(\text{PH} - \text{POH} - \text{RSH})} = \frac{(49.4 + 29.2 + 81.8 + 0.0)}{(8760.0 - 0.0 - 258.8)}$$

$$\text{EUOR} = 0.0189$$

$$2. \text{ EA} = \left[ 1 - \frac{(\text{POH}^* + \text{EUOR} (\text{PH} - \text{POH}^* - \text{RSH}^*))}{\text{PH}} \right] \times 100$$

$$\text{Target POH}^* = 0.0$$

$$\text{Target RSH}^* = 0.0$$

$$\text{EA} = \left[ 1 - \frac{(0.0 + 0.0189 (8760.0 - 0.0 - 0.0))}{8760.0} \right] \times 100 = 98.1 \%$$

Note: Please refer to page 12 of this Schedule for an explanation of symbols.

Calculation of Actual Equivalent Availability  
for January 2007 - December 2007  
Based on Target Planned Outage Hours  
Crist 6

Results of Operations

|      | Jan / Jul      | Feb / Aug      | Mar / Sep      | Apr / Oct      | May / Nov      | Jun / Dec      | Total  |
|------|----------------|----------------|----------------|----------------|----------------|----------------|--------|
| FOH  | 4.3<br>0.0     | 38.7<br>0.0    | 0.0<br>23.4    | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>51.0    | 117.4  |
| EFOH | 0.3<br>19.6    | 0.0<br>0.0     | 0.0<br>1.5     | 1.2<br>4.5     | 0.0<br>0.5     | 0.3<br>11.6    | 39.5   |
| MOH  | 0.0<br>70.5    | 0.0<br>28.5    | 0.0<br>0.0     | 74.1<br>0.0    | 0.0<br>0.0     | 0.0<br>46.8    | 219.9  |
| EMOH | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 7.6<br>0.0     | 0.0<br>0.0     | 7.6    |
| PH   | 744.0<br>744.0 | 672.0<br>744.0 | 743.0<br>720.0 | 720.0<br>744.0 | 744.0<br>721.0 | 720.0<br>744.0 | 8760.0 |
| POH  | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0    |
| RSH  | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0    |

$$1. \text{ EUOR} = \frac{(\text{FOH} + \text{EFOH} + \text{MOH} + \text{EMOH})}{(\text{PH} - \text{POH} - \text{RSH})} = \frac{(117.4 + 39.5 + 219.9 + 7.6)}{(8760.0 - 0.0 - 0.0)}$$

$$\text{EUOR} = 0.0439$$

$$2. \text{ EA} = \left[ 1 - \frac{(\text{POH}^* + \text{EUOR} (\text{PH} - \text{POH}^* - \text{RSH}^*))}{\text{PH}} \right] \times 100$$

$$\text{Target POH}^* = 720.0$$

$$\text{Target RSH}^* = 0.0$$

$$\text{EA} = \left[ 1 - \frac{(720.0 + 0.0439 (8760.0 - 720.0 - 0.0))}{8760.0} \right] \times 100 = 87.8 \%$$

Note: Please refer to page 12 of this Schedule for an explanation of symbols.



Calculation of Actual Equivalent Availability  
for January 2007 - December 2007  
Based on Target Planned Outage Hours  
Crist 7

| Results of Operations |                |                |                |                |                |                |        |
|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------|
|                       | Jan / Jul      | Feb / Aug      | Mar / Sep      | Apr / Oct      | May / Nov      | Jun / Dec      | Total  |
| FOH                   | 0.0<br>68.5    | 105.6<br>40.8  | 0.0<br>92.7    | 0.0<br>5.4     | 44.6<br>0.0    | 106.4<br>0.0   | 464.0  |
| EFOH                  | 5.8<br>1.9     | 0.0<br>1.0     | 22.9<br>5.9    | 20.2<br>11.1   | 1.9<br>0.0     | 4.9<br>5.1     | 80.7   |
| MOH                   | 0.0<br>30.1    | 0.0<br>0.0     | 0.0<br>37.1    | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 67.2   |
| EMOH                  | 2.8<br>0.0     | 0.0<br>0.0     | 0.0<br>27.4    | 0.0<br>0.5     | 3.8<br>0.0     | 0.0<br>31.4    | 65.9   |
| PH                    | 744.0<br>744.0 | 672.0<br>744.0 | 743.0<br>720.0 | 720.0<br>744.0 | 744.0<br>721.0 | 720.0<br>744.0 | 8760.0 |
| POH                   | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 301.1<br>0.0   | 0.0<br>255.6   | 0.0<br>0.0     | 556.7  |
| RSH                   | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0    |

$$1. \text{ EUOR} = \frac{(\text{FOH} + \text{EFOH} + \text{MOH} + \text{EMOH})}{(\text{PH} - \text{POH} - \text{RSH})} = \frac{(464.0 + 80.7 + 67.2 + 65.9)}{(8760.0 - 556.7 - 0.0)}$$

$$\text{EUOR} = 0.0826$$

$$2. \text{ EA} = \left[ 1 - \frac{(\text{POH}^* + \text{EUOR} (\text{PH} - \text{POH}^* - \text{RSH}^*))}{\text{PH}} \right] \times 100$$

$$\text{Target POH}^* = 288.0$$

$$\text{Target RSH}^* = 0.0$$

$$\text{EA} = \left[ 1 - \frac{(288.0 + 0.0826 (8760.0 - 288.0 - 0.0))}{8760.0} \right] \times 100 = 88.7 \%$$

Note: Please refer to page 12 of this Schedule for an explanation of symbols.

Calculation of Actual Equivalent Availability  
for January 2007 - December 2007  
Based on Target Planned Outage Hours  
Smith 1

Results of Operations

|      | Jan / Jul      | Feb / Aug      | Mar / Sep      | Apr / Oct      | May / Nov      | Jun / Dec      | Total  |
|------|----------------|----------------|----------------|----------------|----------------|----------------|--------|
| FOH  | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0    |
| EFOH | 0.3<br>16.7    | 0.7<br>0.0     | 0.0<br>0.0     | 0.0<br>0.5     | 0.2<br>0.0     | 0.0<br>5.7     | 24.1   |
| MOH  | 0.0<br>288.4   | 0.0<br>34.7    | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 323.1  |
| EMOH | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 21.3<br>0.0    | 0.0<br>0.0     | 21.3   |
| PH   | 744.0<br>744.0 | 672.0<br>744.0 | 743.0<br>720.0 | 720.0<br>744.0 | 744.0<br>721.0 | 720.0<br>744.0 | 8760.0 |
| POH  | 0.0<br>0.0     | 0.0<br>0.0     | 526.4<br>0.0   | 720.0<br>0.0   | 212.2<br>0.0   | 0.0<br>0.0     | 1458.6 |
| RSH  | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0    |

$$1. \text{ EUOR} = \frac{(\text{FOH} + \text{EFOH} + \text{MOH} + \text{EMOH})}{(\text{PH} - \text{POH} - \text{RSH})} = \frac{(0.0 + 24.1 + 323.1 + 21.3)}{(8760.0 - 1458.6 - 0.0)}$$

$$\text{EUOR} = 0.0505$$

$$2. \text{ EA} = \left[ 1 - \frac{(\text{POH}^* + \text{EUOR} (\text{PH} - \text{POH}^* - \text{RSH}^*))}{\text{PH}} \right] \times 100$$

$$\text{Target POH}^* = 1727.0$$

$$\text{Target RSH}^* = 0.0$$

$$\text{EA} = \left[ 1 - \frac{(1727.0 + 0.0505 (8760.0 - 1727.0 - 0.0))}{8760.0} \right] \times 100 = 76.2 \%$$

Note: Please refer to page 12 of this Schedule for an explanation of symbols.

Calculation of Actual Equivalent Availability  
for January 2007 - December 2007  
Based on Target Planned Outage Hours  
Smith 2

Results of Operations

|      | Jan / Jul | Feb / Aug | Mar / Sep | Apr / Oct | May / Nov | Jun / Dec | Total  |
|------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| FOH  | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 34.0      |        |
|      | 0.0       | 0.0       | 1.1       | 0.0       | 0.0       | 0.0       | 35.1   |
| EFOH | 0.0       | 0.0       | 0.3       | 0.0       | 0.4       | 0.0       |        |
|      | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.7    |
| MOH  | 38.2      | 0.0       | 0.0       | 122.2     | 0.0       | 0.0       |        |
|      | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 160.4  |
| EMOH | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |        |
|      | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0    |
| PH   | 744.0     | 672.0     | 743.0     | 720.0     | 744.0     | 720.0     |        |
|      | 744.0     | 744.0     | 720.0     | 744.0     | 721.0     | 744.0     | 8760.0 |
| POH  | 0.0       | 0.0       | 71.8      | 201.6     | 0.0       | 0.0       |        |
|      | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 273.4  |
| RSH  | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |        |
|      | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0    |

$$1. \text{ EUOR} = \frac{(\text{FOH} + \text{EFOH} + \text{MOH} + \text{EMOH})}{(\text{PH} - \text{POH} - \text{RSH})} = \frac{(35.1 + 0.7 + 160.4 + 0.0)}{(8760.0 - 273.4 - 0.0)}$$

$$\text{EUOR} = 0.0231$$

$$2. \text{ EA} = \left[ 1 - \frac{(\text{POH}^* + \text{EUOR} (\text{PH} - \text{POH}^* - \text{RSH}^*))}{\text{PH}} \right] \times 100$$

$$\text{Target POH}^* = 0.0$$

$$\text{Target RSH}^* = 0.0$$

$$\text{EA} = \left[ 1 - \frac{(0.0 + 0.0231 (8760.0 - 0.0 - 0.0))}{8760.0} \right] \times 100 = 97.7 \%$$

Note: Please refer to page 12 of this Schedule for an explanation of symbols.

Calculation of Actual Equivalent Availability  
for January 2007 - December 2007  
Based on Target Planned Outage Hours  
Daniel 1

Results of Operations

|      | Jan / Jul      | Feb / Aug      | Mar / Sep      | Apr / Oct      | May / Nov      | Jun / Dec      | Total  |
|------|----------------|----------------|----------------|----------------|----------------|----------------|--------|
| FOH  | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0    |
| EFOH | 3.5<br>0.0     | 0.0<br>2.2     | 0.1<br>8.8     | 0.3<br>0.0     | 0.1<br>1.9     | 2.7<br>1.8     | 21.4   |
| MOH  | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>110.2   | 0.0<br>0.0     | 0.0<br>16.8    | 0.0<br>0.0     | 127.0  |
| EMOH | 0.0<br>0.0     | 0.0<br>0.0     | 1.1<br>0.0     | 0.0<br>0.0     | 1.2<br>0.9     | 5.6<br>0.0     | 8.8    |
| PH   | 744.0<br>744.0 | 672.0<br>744.0 | 743.0<br>720.0 | 720.0<br>744.0 | 744.0<br>721.0 | 720.0<br>744.0 | 8760.0 |
| POH  | 0.0<br>0.0     | 0.0<br>0.0     | 186.8<br>48.2  | 0.0<br>744.0   | 0.0<br>213.0   | 0.0<br>0.0     | 1192.0 |
| RSH  | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0    |

$$1. \text{ EUOR} = \frac{(\text{FOH} + \text{EFOH} + \text{MOH} + \text{EMOH})}{(\text{PH} - \text{POH} - \text{RSH})} = \frac{(0.0 + 21.4 + 127.0 + 8.8)}{(8760.0 - 1192.0 - 0.0)}$$

$$\text{EUOR} = 0.0208$$

$$2. \text{ EA} = \left[ 1 - \frac{(\text{POH}^* + \text{EUOR} (\text{PH} - \text{POH}^* - \text{RSH}^*))}{\text{PH}} \right] \times 100$$

$$\text{Target POH}^* = 1177.0$$

$$\text{Target RSH}^* = 0.0$$

$$\text{EA} = \left[ 1 - \frac{(1177.0 + 0.0208 (8760.0 - 1177.0 - 0.0))}{8760.0} \right] \times 100 = 84.8 \%$$

Note: Please refer to page 12 of this Schedule for an explanation of symbols.

Calculation of Actual Equivalent Availability  
for January 2007 - December 2007  
Based on Target Planned Outage Hours  
Daniel 2

Results of Operations

|      | Jan / Jul      | Feb / Aug      | Mar / Sep      | Apr / Oct      | May / Nov      | Jun / Dec      | Total  |
|------|----------------|----------------|----------------|----------------|----------------|----------------|--------|
| FOH  | 0.0<br>0.0     | 0.0<br>2.5     | 0.0<br>0.0     | 15.1<br>0.0    | 0.0<br>0.0     | 0.0<br>0.0     | 17.6   |
| EFOH | 0.9<br>5.0     | 0.0<br>1.5     | 4.9<br>3.4     | 121.3<br>0.0   | 1.3<br>2.2     | 0.7<br>4.5     | 145.7  |
| MOH  | 0.0<br>0.0     | 0.0<br>111.0   | 0.0<br>0.0     | 0.0<br>86.9    | 0.0<br>0.0     | 0.0<br>0.0     | 197.9  |
| EMOH | 0.0<br>1.8     | 0.0<br>7.8     | 0.0<br>0.0     | 0.7<br>0.0     | 4.8<br>0.0     | 0.1<br>6.0     | 21.2   |
| PH   | 744.0<br>744.0 | 672.0<br>744.0 | 743.0<br>720.0 | 720.0<br>744.0 | 744.0<br>721.0 | 720.0<br>744.0 | 8760.0 |
| POH  | 0.0<br>0.0     | 0.0<br>0.0     | 142.1<br>0.0   | 24.9<br>0.0    | 0.0<br>0.0     | 0.0<br>0.0     | 167.0  |
| RSH  | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0<br>0.0     | 0.0    |

$$1. \text{ EUOR} = \frac{(\text{FOH} + \text{EFOH} + \text{MOH} + \text{EMOH})}{(\text{PH} - \text{POH} - \text{RSH})} = \frac{(17.6 + 145.7 + 197.9 + 21.2)}{(8760.0 - 167.0 - 0.0)}$$

EUOR = 0.0445

$$2. \text{ EA} = \left[ 1 - \frac{(\text{POH}^* + \text{EUOR} (\text{PH} - \text{POH}^* - \text{RSH}^*))}{\text{PH}} \right] \times 100$$

Target POH\* = 168.0

Target RSH\* = 0.0

$$\text{EA} = \left[ 1 - \frac{(168.0 + 0.0445 (8760.0 - 168.0 - 0.0))}{8760.0} \right] \times 100 = 93.7 \%$$

Note: Please refer to page 12 of this Schedule for an explanation of symbols.

Calculation of Equivalent Availability Points  
for January 2007 - December 2007

| (1)<br>Unit | (2)<br>Equivalent<br>Availability<br>Target* | (3)<br>Actual Equivalent<br>Availability Adjusted<br>to Target Planned<br>Outage Basis** | (4)<br>Minimum or<br>Maximum<br>Attainable<br>Equivalent<br>Availability* | (5)<br>Availability<br>Points*** |
|-------------|--|--|---|----------------------------------|
| Crist 4     | 98.3   | 98.9   | 98.8  | 10.00                            |
| Crist 5     | 97.1   | 98.1   | 98.0  | 10.00                            |
| Crist 6     | 85.3   | 87.8   | 87.2  | 10.00                            |
| Crist 7     | 83.5   | 88.7   | 87.5  | 10.00                            |
| Smith 1     | 78.6   | 76.2   | 77.9  | -10.00                           |
| Smith 2     | 89.4   | 97.7   | 92.6  | 10.00                            |
| Daniel 1    | 82.5   | 84.8   | 83.7  | 10.00                            |
| Daniel 2    | 93.9   | 93.7   | 92.0  | -1.05                            |

\* As appropriate from page 5, Schedule 3 of Exhibit to L. S. Noack's September 1, 2006 GPIF Testimony in Docket 060001-EI.

\*\* Refer to pages 3 through 10 of this Schedule for calculations.

\*\*\* If (3) > (2)

$$\text{Availability Points} = \frac{(3) - (2)}{(4) - (2)} \times 10$$

If (3) < (2)

$$\text{Availability Points} = \frac{(3) - (2)}{(4) - (2)} \times -10$$

Summary of Equivalent Availability Symbols

EA - Equivalent Availability  
POH - Planned Outage Hours  
EUOR - Equivalent Unplanned Outage Rate  
PH - Period Hours  
FOH - Forced Outage Hours  
EFOH - Equivalent Forced Outage Hours  
MOH - Maintenance Outage Hours  
EMOH - Equivalent Maintenance Outage Hours  
RSH - Reserve Shutdown Hours

Florida Public Service Commission  
Docket No. 080001-EI  
Gulf Power Company  
Witness: L. S. Noack  
Exhibit No. \_\_\_\_ (LSN-1)  
Schedule 3  
Page 1 of 21

III. CALCULATION OF GPIF UNIT HEAT RATE POINTS



Calculation of Average Net Operating Heat Rate Points  
for January 2007 - December 2007

Crist 4

|                                 | Jan / Jul            | Feb / Aug            | Mar / Sep            | Apr / Oct            | May / Nov            | Jun / Dec            | Total     |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------|
| Pounds Coal (000's)             | 42580.1<br>47602.2   | 40204.5<br>46260.5   | 44240.2<br>40715.6   | 42428.6<br>45677.6   | 44144.3<br>43410.9   | 46779.8<br>30446.0   | 514490.3  |
| BTU/Lb*                         | 11418.3<br>11745.8   | 11666.6<br>11770.1   | 11715.2<br>11542.5   | 11993.4<br>11627.3   | 11920.7<br>11542.4   | 11913.2<br>11416.5   | 11699.4   |
| Coal, MMBTU                     | 486192.4<br>559125.9 | 469049.8<br>544490.7 | 518282.8<br>469959.8 | 508863.2<br>531107.2 | 526231.0<br>501066.0 | 557297.1<br>347586.8 | 6019252.7 |
| Oil, MMBTU                      | 247.1<br>281.3       | 160.4<br>289.8       | 216.0<br>425.9       | 67.2<br>378.0        | 86.5<br>262.9        | 154.4<br>22.5        | 2592.0    |
| Gas, MMBTU                      | 140.0<br>0.0         | 0.0<br>0.0           | 55.0<br>867.0        | 150.0<br>0.0         | 0.0<br>2134.0        | 0.0<br>609.0         | 3955.0    |
| Startup, MMBTU **               | -400.0<br>0.0        | 0.0<br>0.0           | 0.0<br>-400.0        | 0.0<br>0.0           | 0.0<br>0.0           | 0.0<br>0.0           | -800.0    |
| Total Fuel Consumption, MMBTU   | 486179.5<br>559407.2 | 469210.2<br>544780.5 | 518553.8<br>470852.7 | 509080.4<br>531485.2 | 526317.5<br>503462.9 | 557451.5<br>348218.3 | 6024999.7 |
| Net MWH Generation***           | 45128<br>50199       | 44005<br>47560       | 48311<br>41322       | 47388<br>47735       | 47833<br>45784       | 49480<br>32793       | 547538    |
| Average Net Operating Heat Rate | 10773<br>11144       | 10663<br>11455       | 10734<br>11395       | 10743<br>11134       | 11003<br>10996       | 11266<br>10619       | 11004     |

\* Weighted average of daily as-burned BTU/Lb values.  
\*\* Based on number of unit starts after unit off-line 24 hours or more.  
\*\*\* Not reduced by off-line station service.

Calculation of Average Net Operating Heat Rate Points  
for January 2007 - December 2007

Crist 5

|                                 | Jan / Jul            | Feb / Aug            | Mar / Sep            | Apr / Oct            | May / Nov            | Jun / Dec            | Total     |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------|
| Pounds Coal (000's)             | 41585.5<br>44491.1   | 33813.7<br>45872.8   | 44273.6<br>41063.5   | 42355.3<br>44500.5   | 43504.3<br>43445.0   | 45364.4<br>31662.0   | 501931.7  |
| BTU/Lb*                         | 11391.1<br>11740.7   | 11666.1<br>11723.3   | 11743.4<br>11476.5   | 11974.8<br>11565.9   | 11905.6<br>11528.7   | 11910.9<br>11488.3   | 11683.4   |
| Coal, MMBTU                     | 473704.6<br>522356.7 | 394474.0<br>537780.6 | 519922.6<br>471265.3 | 507196.2<br>514688.3 | 517944.8<br>500864.4 | 540330.8<br>363742.6 | 5864270.9 |
| Oil, MMBTU                      | 199.8<br>412.4       | 205.0<br>47.3        | 141.3<br>603.5       | 180.1<br>180.4       | 50.2<br>44.8         | 31.2<br>51.1         | 2147.1    |
| Gas, MMBTU                      | 2196.0<br>1344.0     | 6271.0<br>0.0        | 403.0<br>6453.0      | 1186.0<br>18950.0    | 0.0<br>3904.0        | 0.0<br>680.0         | 41387.0   |
| Startup, MMBTU **               | -400.0<br>-400.0     | -400.0<br>0.0        | 0.0<br>0.0           | 0.0<br>0.0           | 0.0<br>0.0           | 0.0<br>0.0           | -1200.0   |
| Total Fuel Consumption, MMBTU   | 475700.4<br>523713.1 | 400550.0<br>537827.9 | 520466.9<br>478321.8 | 508562.3<br>533818.7 | 517995.0<br>504813.2 | 540362.0<br>364473.7 | 5906605.0 |
| Net MWH Generation***           | 44920<br>47647       | 37352<br>48391       | 49095<br>43848       | 48336<br>48553       | 48262<br>47769       | 49993<br>35289       | 549455    |
| Average Net Operating Heat Rate | 10590<br>10992       | 10724<br>11114       | 10601<br>10909       | 10521<br>10995       | 10733<br>10568       | 10809<br>10328       | 10750     |

\* Weighted average of daily as-burned BTU/Lb values.  
\*\* Based on number of unit starts after unit off-line 24 hours or more.  
\*\*\* Not reduced by off-line station service.

Calculation of Average Net Operating Heat Rate Points  
for January 2007 - December 2007

Crist 6

|                                 | Jan / Jul              | Feb / Aug              | Mar / Sep              | Apr / Oct              | May / Nov              | Jun / Dec              | Total      |
|---------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------|
| Pounds Coal (000's)             | 154482.7<br>158204.9   | 141118.1<br>156448.7   | 160221.1<br>152524.3   | 140596.5<br>173013.7   | 159106.4<br>152124.8   | 174607.3<br>153258.8   | 1875707.3  |
| BTU/Lb*                         | 11393.5<br>11689.3     | 11674.4<br>11715.6     | 11728.5<br>11542.5     | 11973.7<br>11541.8     | 11894.0<br>11498.8     | 11844.6<br>11331.7     | 11652.3    |
| Coal, MMBTU                     | 1760098.6<br>1849304.5 | 1647469.1<br>1832890.4 | 1879153.2<br>1760511.7 | 1683460.3<br>1996889.5 | 1892411.5<br>1749252.7 | 2068153.6<br>1736682.7 | 21856277.8 |
| Oil, MMBTU                      | 0.0<br>0.0             | 0.0<br>0.0             | 124.0<br>0.0           | 150.8<br>0.0           | 0.0<br>0.0             | 10.7<br>0.0            | 285.5      |
| Gas, MMBTU                      | 3022.0<br>3504.0       | 487.0<br>33529.0       | 459.0<br>4074.0        | 1839.0<br>5407.0       | 0.0<br>4119.0          | 0.0<br>8988.0          | 65428.0    |
| Startup, MMBTU **               | 0.0<br>-4040.0         | -4040.0<br>-4040.0     | 0.0<br>-4040.0         | -4040.0<br>0.0         | 0.0<br>0.0             | 0.0<br>-8080.0         | -28280.0   |
| Total Fuel Consumption, MMBTU   | 1763120.6<br>1848768.5 | 1643916.1<br>1862379.4 | 1879736.2<br>1760545.7 | 1681410.1<br>2002296.5 | 1892411.5<br>1753371.7 | 2068164.3<br>1737590.7 | 21893711.3 |
| Net MWH Generation***           | 166720<br>169220       | 154904<br>175215       | 177821<br>162178       | 160957<br>182785       | 176198<br>167420       | 192957<br>159585       | 2045960    |
| Average Net Operating Heat Rate | 10575<br>10925         | 10612<br>10629         | 10571<br>10856         | 10446<br>10954         | 10740<br>10473         | 10718<br>10888         | 10701      |

\* Weighted average of daily as-burned BTU/Lb values.  
\*\* Based on number of unit starts after unit off-line 24 hours or more.  
\*\*\* Not reduced by off-line station service.

Calculation of Average Net Operating Heat Rate Points  
for January 2007 - December 2007

Crist 7

|                                 | Jan / Jul              | Feb / Aug              | Mar / Sep              | Apr / Oct              | May / Nov              | Jun / Dec              | Total      |
|---------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------|
| Pounds Coal (000's)             | 286468.1<br>263091.6   | 216506.7<br>290595.5   | 285009.7<br>214958.3   | 156502.4<br>287213.8   | 259032.8<br>171834.9   | 248241.7<br>277785.8   | 2957241.3  |
| BTU/Lb*                         | 11335.5<br>11687.4     | 11607.9<br>11671.4     | 11749.7<br>11544.0     | 11893.9<br>11540.1     | 11861.2<br>11415.6     | 11892.3<br>11360.1     | 11624.0    |
| Coal, MMBTU                     | 3247259.1<br>3074856.8 | 2513188.1<br>3391656.3 | 3348778.5<br>2481478.6 | 1861423.9<br>3314476.0 | 3072439.8<br>1961598.5 | 2952164.8<br>3155674.5 | 34374994.9 |
| Oil, MMBTU                      | 107.8<br>415.7         | 466.6<br>385.9         | 33.7<br>698.0          | 275.5<br>115.1         | 1725.5<br>167.7        | 0.0<br>164.1           | 4555.6     |
| Gas, MMBTU                      | 0.0<br>4601.0          | 1517.0<br>4086.0       | 106.0<br>4548.0        | 888.0<br>5419.0        | 3720.0<br>5282.0       | 2591.0<br>3224.0       | 35982.0    |
| Startup, MMBTU **               | 0.0<br>-4512.0         | -2256.0<br>-2256.0     | 0.0<br>-6768.0         | -2256.0<br>0.0         | -2256.0<br>-2256.0     | 0.0<br>0.0             | -22560.0   |
| Total Fuel Consumption, MMBTU   | 3247366.9<br>3075361.5 | 2512915.7<br>3393872.2 | 3348918.2<br>2479956.6 | 1860331.4<br>3320010.1 | 3075629.3<br>1964792.2 | 2954755.8<br>3159062.6 | 34392972.5 |
| Net MWH Generation***           | 311063<br>287142       | 237365<br>310915       | 313385<br>231849       | 172164<br>312291       | 288598<br>179070       | 271602<br>309376       | 3224820    |
| Average Net Operating Heat Rate | 10440<br>10710         | 10587<br>10916         | 10686<br>10696         | 10806<br>10631         | 10657<br>10972         | 10879<br>10211         | 10665      |

\* Weighted average of daily as-burned BTU/Lb values.  
\*\* Based on number of unit starts after unit off-line 24 hours or more.  
\*\*\* Not reduced by off-line station service.

Calculation of Average Net Operating Heat Rate Points  
for January 2007 - December 2007

Smith 1

|                                 | Jan / Jul             | Feb / Aug             | Mar / Sep            | Apr / Oct        | May / Nov            | Jun / Dec              | Total     |
|---------------------------------|-----------------------|-----------------------|----------------------|------------------|----------------------|------------------------|-----------|
| Pounds Coal (000's)             | 90472.9<br>57654.3    | 81959.1<br>89398.5    | 25881.9<br>84297.8   | 0.0<br>93376.7   | 62975.6<br>86563.6   | 92531.0<br>97469.6     | 862581.0  |
| BTU/Lb*                         | 11363.3<br>11728.2    | 11572.6<br>11739.1    | 11631.7<br>11626.4   | 0.0<br>11478.5   | 11762.3<br>11372.2   | 11875.3<br>11351.4     | 11576.4   |
| Coal, MMBTU                     | 1028070.7<br>676181.2 | 948479.9<br>1049457.9 | 301050.5<br>980079.9 | 0.0<br>1071824.5 | 740737.9<br>984418.6 | 1098833.4<br>1106416.4 | 9985550.9 |
| Oil, MMBTU                      | 512.8<br>383.4        | 138.3<br>2478.8       | 258.7<br>156.5       | 0.0<br>573.5     | 5727.7<br>229.6      | 75.2<br>179.3          | 10713.8   |
| Gas, MMBTU                      | 0.0<br>0.0            | 0.0<br>0.0            | 0.0<br>0.0           | 0.0<br>0.0       | 0.0<br>0.0           | 0.0<br>0.0             | 0.0       |
| Startup, MMBTU **               | 0.0<br>0.0            | 0.0<br>-964.0         | 0.0<br>0.0           | 0.0<br>0.0       | -964.0<br>0.0        | 0.0<br>0.0             | -1928.0   |
| Total Fuel Consumption, MMBTU   | 1028583.5<br>676564.6 | 948618.2<br>1050972.7 | 301309.2<br>980236.4 | 0.0<br>1072398.0 | 745501.6<br>984648.2 | 1098908.6<br>1106595.7 | 9994336.7 |
| Net MWH Generation***           | 99259<br>65153        | 91941<br>101874       | 29083<br>95634       | 0<br>105475      | 72500<br>97327       | 107545<br>108834       | 974625    |
| Average Net Operating Heat Rate | 10363<br>10384        | 10318<br>10316        | 10360<br>10250       | ---<br>10167     | 10283<br>10117       | 10218<br>10168         | 10255     |

\* Weighted average of daily as-burned BTU/Lb values.  
\*\* Based on number of unit starts after unit off-line 24 hours or more.  
\*\*\* Not reduced by off-line station service.

Calculation of Average Net Operating Heat Rate Points  
for January 2007 - December 2007

Smith 2

|                                 | Jan / Jul              | Feb / Aug              | Mar / Sep              | Apr / Oct             | May / Nov              | Jun / Dec              | Total      |
|---------------------------------|------------------------|------------------------|------------------------|-----------------------|------------------------|------------------------|------------|
| Pounds Coal (000's)             | 102142.3<br>118022.7   | 97703.5<br>113259.3    | 95175.1<br>103481.0    | 60048.1<br>114840.4   | 111883.9<br>106192.8   | 106964.2<br>120419.4   | 1250132.7  |
| BTU/Lb*                         | 11347.7<br>11729.0     | 11572.3<br>11754.7     | 11677.2<br>11611.4     | 11704.1<br>11509.9    | 11806.1<br>11396.2     | 11902.9<br>11372.3     | 11612.1    |
| Coal, MMBTU                     | 1159080.2<br>1384288.2 | 1130654.2<br>1331329.1 | 1111378.7<br>1201559.3 | 702809.0<br>1321801.5 | 1320912.5<br>1210194.4 | 1273184.2<br>1369445.5 | 14516636.8 |
| Oil, MMBTU                      | 1469.5<br>276.9        | 145.6<br>173.8         | 1963.9<br>294.8        | 2872.4<br>797.9       | 104.1<br>392.8         | 1256.4<br>428.9        | 10177.0    |
| Gas, MMBTU                      | 0.0<br>0.0             | 0.0<br>0.0             | 0.0<br>0.0             | 0.0<br>0.0            | 0.0<br>0.0             | 0.0<br>0.0             | 0.0        |
| Startup, MMBTU **               | -1190.0<br>0.0         | 0.0<br>0.0             | 0.0<br>0.0             | -2380.0<br>0.0        | 0.0<br>0.0             | -1190.0<br>0.0         | -4760.0    |
| Total Fuel Consumption, MMBTU   | 1159359.7<br>1384565.1 | 1130799.8<br>1331502.9 | 1113342.6<br>1201854.1 | 703301.4<br>1322599.4 | 1321016.6<br>1210587.2 | 1273250.6<br>1369874.4 | 14522053.8 |
| Net MWH Generation***           | 111911<br>132028       | 109668<br>128326       | 108371<br>116921       | 69467<br>129166       | 129082<br>117868       | 122353<br>132864       | 1408025    |
| Average Net Operating Heat Rate | 10360<br>10487         | 10311<br>10376         | 10273<br>10279         | 10124<br>10240        | 10234<br>10271         | 10406<br>10310         | 10314      |

\* Weighted average of daily as-burned BTU/Lb values.

\*\* Based on number of unit starts after unit off-line 24 hours or more.

\*\*\* Not reduced by off-line station service.

Calculation of Average Net Operating Heat Rate Points  
for January 2007 - December 2007

Daniel 1

|                                 | Jan / Jul              | Feb / Aug              | Mar / Sep              | Apr / Oct        | May / Nov              | Jun / Dec              | Total      |
|---------------------------------|------------------------|------------------------|------------------------|------------------|------------------------|------------------------|------------|
| Pounds Coal (000's)             | 350870.0<br>301672.0   | 306980.0<br>293010.0   | 238508.0<br>214304.0   | 291180.0<br>0.0  | 298074.0<br>206916.0   | 287392.0<br>328310.0   | 3117216.0  |
| BTU/Lb*                         | 10261.2<br>11317.2     | 10541.1<br>11252.0     | 11106.1<br>11188.2     | 10817.4<br>0.0   | 10751.8<br>11211.8     | 11402.3<br>11058.7     | 10963.6    |
| Coal, MMBTU                     | 3600347.2<br>3414082.4 | 3235906.9<br>3296948.5 | 2648893.7<br>2397676.0 | 3149810.5<br>0.0 | 3204832.0<br>2319900.8 | 3276929.8<br>3630681.8 | 34176009.6 |
| Oil, MMBTU                      | 1476.4<br>14.1         | 9.1<br>921.8           | 4352.4<br>4017.2       | 4.8<br>0.0       | 38.2<br>11545.3        | 1685.0<br>4.8          | 24069.1    |
| Gas, MMBTU                      | 0.0<br>0.0             | 0.0<br>0.0             | 0.0<br>0.0             | 0.0<br>0.0       | 0.0<br>0.0             | 0.0<br>0.0             | 0.0        |
| Startup, MMBTU **               | 0.0<br>0.0             | 0.0<br>0.0             | -2388.7<br>-2388.7     | 0.0<br>0.0       | 0.0<br>-2388.7         | 0.0<br>0.0             | -7166.1    |
| Total Fuel Consumption, MMBTU   | 3601823.6<br>3414096.5 | 3235916.0<br>3297870.3 | 2650857.4<br>2399304.5 | 3149815.3<br>0.0 | 3204870.2<br>2329057.4 | 3278614.8<br>3630686.6 | 34192912.6 |
| Net MWH Generation***           | 350736<br>331360       | 319854<br>323212       | 259404<br>242656       | 311707<br>0      | 308417<br>227009       | 325334<br>358385       | 3358074    |
| Average Net Operating Heat Rate | 10269<br>10303         | 10117<br>10203         | 10219<br>9888          | 10105<br>---     | 10391<br>10260         | 10078<br>10131         | 10182      |

\* Weighted average of daily as-burned BTU/Lb values.  
\*\* Based on number of unit starts after unit off-line 24 hours or more.  
\*\*\* Not reduced by off-line station service.

Calculation of Average Net Operating Heat Rate Points  
for January 2007 - December 2007

Daniel 2

|                                 | Jan / Jul              | Feb / Aug              | Mar / Sep              | Apr / Oct              | May / Nov              | Jun / Dec              | Total      |
|---------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------|
| Pounds Coal (000's)             | 298358.0<br>295914.0   | 245444.0<br>245172.0   | 194990.0<br>301660.0   | 235990.0<br>272818.0   | 298956.0<br>310824.0   | 297270.0<br>314934.0   | 3312330.0  |
| BTU/Lb*                         | 10115.5<br>11312.6     | 10524.4<br>11260.7     | 11091.7<br>11253.0     | 11132.9<br>11276.8     | 10744.3<br>11273.9     | 11405.0<br>11055.2     | 11037.2    |
| Coal, MMBTU                     | 3018040.3<br>3347556.7 | 2583150.8<br>2760808.3 | 2162770.6<br>3394580.0 | 2627253.1<br>3076514.0 | 3212073.0<br>3504198.7 | 3390364.4<br>3481658.4 | 36558968.3 |
| Oil, MMBTU                      | 3.8<br>12.9            | 11.8<br>8680.5         | 443.8<br>5.8           | 8429.9<br>3420.2       | 188.3<br>0.0           | 10.4<br>184.1          | 21391.5    |
| Gas, MMBTU                      | 0.0<br>0.0             | 0.0<br>0.0             | 0.0<br>0.0             | 0.0<br>0.0             | 0.0<br>0.0             | 0.0<br>0.0             | 0.0        |
| Startup, MMBTU **               | 0.0<br>0.0             | 0.0<br>-4777.4         | 0.0<br>0.0             | -2388.7<br>-2388.7     | 0.0<br>0.0             | 0.0<br>0.0             | -9554.8    |
| Total Fuel Consumption, MMBTU   | 3018044.1<br>3347569.6 | 2583162.6<br>2764711.4 | 2163214.4<br>3394585.8 | 2633294.3<br>3077545.5 | 3212261.3<br>3504198.7 | 3390374.8<br>3481842.5 | 36570805.0 |
| Net MWH Generation***           | 295599<br>336384       | 252786<br>273715       | 212118<br>335036       | 261444<br>311990       | 324038<br>359142       | 335238<br>356646       | 3654136    |
| Average Net Operating Heat Rate | 10210<br>9952          | 10219<br>10101         | 10198<br>10132         | 10072<br>9864          | 9913<br>9757           | 10113<br>9763          | 10008      |

\* Weighted average of daily as-burned BTU/Lb values.  
\*\* Based on number of unit starts after unit off-line 24 hours or more.  
\*\*\* Not reduced by off-line station service.



Calculation of Average Net Operating Heat Rate  
for January 2007 - December 2007  
Adjusted to Target Basis Using Heat Rate  
Equations Filed September 1, 2006

Crist 4

|   | Jan/Jul        | Feb/Aug        | Mar/Sep        | Apr/Oct        | May/Nov        | Jun/Dec        | Jan - Dec |
|---|----------------|----------------|----------------|----------------|----------------|----------------|-----------|
| 1. Target Heat Rate*  | 10356<br>10547 | 10358<br>10547 | 10549<br>10549 | 10548<br>10549 | 10561<br>10690 | 10724<br>10550 |           |
| 2. Target Heat Rate<br>at Actual Conditions**   | 10404<br>10611 | 10399<br>10638 | 10629<br>10660 | 10623<br>10635 | 10635<br>10810 | 10800<br>10632 |           |
| 3. Adjustment to Actual<br>Heat Rate (1-2)  | -48<br>-64     | -41<br>-91     | -80<br>-111    | -75<br>-86     | -74<br>-120    | -76<br>-82     |           |
| 4. Actual Heat Rate<br>(Page 2 of Sched. 3)   | 10773<br>11144 | 10663<br>11455 | 10734<br>11395 | 10743<br>11134 | 11003<br>10996 | 11266<br>10619 |           |
| 5. Adjusted Actual<br>Heat Rate (4+3)   | 10725<br>11080 | 10622<br>11364 | 10654<br>11284 | 10668<br>11048 | 10929<br>10876 | 11190<br>10537 |           |
| 6. Net MWH Generation   | 45128<br>50199 | 44005<br>47560 | 48311<br>41322 | 47388<br>47735 | 47833<br>45784 | 49480<br>32793 |           |
| 7. Adjusted Actual Heat Rate<br>for January 2007 - December 2007<br>=( $\Sigma(5*6) / \Sigma 6$ ) |                |                |                |                |                |                | 10925     |

\* From pages 20 & 21, Schedule 3 of Exhibit to L. S. Noack's September 1, 2006 GPIF Testimony in Docket 060001-EI.

\*\* Based on target heat rate equation from page 2, Schedule 1 of above mentioned filing using actual rather than forecast variable values. The equations are also shown for convenience on page 20 of this Schedule.

Calculation of Average Net Operating Heat Rate  
for January 2007 - December 2007  
Adjusted to Target Basis Using Heat Rate  
Equations Filed September 1, 2006

Crist 5

|   | Jan/Jul        | Feb/Aug        | Mar/Sep        | Apr/Oct        | May/Nov        | Jun/Dec        | Jan - Dec |
|---|----------------|----------------|----------------|----------------|----------------|----------------|-----------|
| 1. Target Heat Rate*  | 10292<br>10428 | 10430<br>10428 | 10431<br>10431 | 10430<br>10430 | 10452<br>10433 | 10430<br>10430 |           |
| 2. Target Heat Rate<br>at Actual Conditions**   | 10472<br>10574 | 10637<br>10618 | 10601<br>10686 | 10586<br>10613 | 10619<br>10596 | 10553<br>10553 |           |
| 3. Adjustment to Actual<br>Heat Rate (1-2)  | -180<br>-146   | -207<br>-190   | -170<br>-255   | -156<br>-183   | -167<br>-163   | -123<br>-123   |           |
| 4. Actual Heat Rate<br>(Page 3 of Sched. 3)   | 10590<br>10992 | 10724<br>11114 | 10601<br>10909 | 10521<br>10995 | 10733<br>10568 | 10809<br>10328 |           |
| 5. Adjusted Actual<br>Heat Rate (4+3)   | 10410<br>10846 | 10517<br>10924 | 10431<br>10654 | 10365<br>10812 | 10566<br>10405 | 10686<br>10205 |           |
| 6. Net MWH Generation   | 44920<br>47647 | 37352<br>48391 | 49095<br>43848 | 48336<br>48553 | 48262<br>47769 | 49993<br>35289 |           |
| 7. Adjusted Actual Heat Rate<br>for January 2007 - December 2007<br>=( $\Sigma(5*6) / \Sigma 6$ ) |                |                |                |                |                |                | 10578     |

• From pages 22 & 23, Schedule 3 of Exhibit to L. S. Noack's September 1, 2006 GPIF Testimony in Docket 060001-EI.

\*\* Based on target heat rate equation from page 2, Schedule 1 of above mentioned filing using actual rather than forecast variable values. The equations are also shown for convenience on page 20 of this Schedule.

Calculation of Average Net Operating Heat Rate  
for January 2007 - December 2007  
Adjusted to Target Basis Using Heat Rate  
Equations Filed September 1, 2006

Crist 6

|   | Jan/Jul          | Feb/Aug          | Mar/Sep          | Apr/Oct          | May/Nov          | Jun/Dec          | Jan - Dec |
|---|------------------|------------------|------------------|------------------|------------------|------------------|-----------|
| 1. Target Heat Rate*  | 10722<br>10360   | 9995<br>10360    | 9722<br>10360    | 9867<br>10361    | 10367<br>10362   | 10360<br>10361   |           |
| 2. Target Heat Rate<br>at Actual Conditions**   | 10927<br>10418   | 9979<br>10427    | 9632<br>10445    | 9825<br>10425    | 10439<br>10446   | 10396<br>10424   |           |
| 3. Adjustment to Actual<br>Heat Rate (1-2)  | -205<br>-58      | 16<br>-67        | 90<br>-85        | 42<br>-64        | -72<br>-84       | -36<br>-63       |           |
| 4. Actual Heat Rate<br>(Page 4 of Sched. 3)   | 10575<br>10925   | 10612<br>10629   | 10571<br>10856   | 10446<br>10954   | 10740<br>10473   | 10718<br>10888   |           |
| 5. Adjusted Actual<br>Heat Rate (4+3)   | 10370<br>10867   | 10628<br>10562   | 10661<br>10771   | 10488<br>10890   | 10668<br>10389   | 10682<br>10825   |           |
| 6. Net MWH Generation   | 166720<br>169220 | 154904<br>175215 | 177821<br>162178 | 160957<br>182785 | 176198<br>167420 | 192957<br>159585 |           |
| 7. Adjusted Actual Heat Rate<br>for January 2007 - December 2007<br>=( $\Sigma(5*6) / \Sigma 6$ ) |                  |                  |                  |                  |                  |                  | 10652     |

\* From pages 24 & 25, Schedule 3 of Exhibit to L. S. Noack's September 1, 2006 GPIF Testimony in Docket 060001-EI.

\*\* Based on target heat rate equation from page 2, Schedule 1 of above mentioned filing using actual rather than forecast variable values. The equations are also shown for convenience on page 20 of this Schedule.

Calculation of Average Net Operating Heat Rate  
for January 2007 - December 2007  
Adjusted to Target Basis Using Heat Rate  
Equations Filed September 1, 2006

Crist 7

|  | Jan/Jul          | Feb/Aug          | Mar/Sep          | Apr/Oct          | May/Nov          | Jun/Dec          | Jan - Dec |
|--|------------------|------------------|------------------|------------------|------------------|------------------|-----------|
| 1. Target Heat Rate*   | 10193<br>10186   | 10198<br>10186   | 10465<br>10186   | 10374<br>10194   | 10197<br>10189   | 10186<br>10192   |           |
| 2. Target Heat Rate<br>at Actual Conditions**  | 10351<br>10269   | 10348<br>10277   | 10654<br>10439   | 10580<br>10336   | 10369<br>10469   | 10276<br>10359   |           |
| 3. Adjustment to Actual<br>Heat Rate (1-2)   | -158<br>-83      | -150<br>-91      | -189<br>-253     | -206<br>-142     | -172<br>-280     | -90<br>-167      |           |
| 4. Actual Heat Rate<br>(Page 5 of Sched. 3)  | 10440<br>10710   | 10587<br>10916   | 10686<br>10696   | 10806<br>10631   | 10657<br>10972   | 10879<br>10211   |           |
| 5. Adjusted Actual<br>Heat Rate (4+3)  | 10282<br>10627   | 10437<br>10825   | 10497<br>10443   | 10600<br>10489   | 10485<br>10692   | 10789<br>10044   |           |
| 6. Net MWH Generation  | 311063<br>287142 | 237365<br>310915 | 313385<br>231849 | 172164<br>312291 | 288598<br>179070 | 271602<br>309376 |           |
| 7. Adjusted Actual Heat Rate<br>for January 2007 - December 2007<br>= $(\Sigma(5*6) / \Sigma 6)$ |                  |                  |                  |                  |                  |                  | 10507     |

• From pages 26 & 27, Schedule 3 of Exhibit to L. S. Noack's September 1, 2006 GPIF Testimony in Docket 060001-EI.

\*\* Based on target heat rate equation from page 2, Schedule 1 of above mentioned filing using actual rather than forecast variable values. The equations are also shown for convenience on page 20 of this Schedule.

Calculation of Average Net Operating Heat Rate  
for January 2007 - December 2007  
Adjusted to Target Basis Using Heat Rate  
Equations Filed September 1, 2006

Smith 1

|  | Jan/Jul        | Feb/Aug         | Mar/Sep        | Apr/Oct     | May/Nov        | Jun/Dec          | Jan - Dec |
|--|----------------|-----------------|----------------|-------------|----------------|------------------|-----------|
| 1. Target Heat Rate*   | 10208<br>10310 | 10289<br>10275  | 10210<br>10332 | 0<br>10207  | 10209<br>10207 | 10330<br>10207   |           |
| 2. Target Heat Rate<br>at Actual Conditions**  | 10234<br>10340 | 10327<br>10300  | 10233<br>10387 | 0<br>10225  | 10231<br>10232 | 10351<br>10220   |           |
| 3. Adjustment to Actual<br>Heat Rate (1-2)   | -26<br>-30     | -38<br>-25      | -23<br>-55     | 0<br>-18    | -22<br>-25     | -21<br>-13       |           |
| 4. Actual Heat Rate<br>(Page 6 of Sched. 3)  | 10363<br>10384 | 10318<br>10316  | 10360<br>10250 | 0<br>10167  | 10283<br>10117 | 10218<br>10168   |           |
| 5. Adjusted Actual<br>Heat Rate (4+3)  | 10337<br>10354 | 10280<br>10291  | 10337<br>10195 | 0<br>10149  | 10261<br>10092 | 10197<br>10155   |           |
| 6. Net MWH Generation  | 99259<br>65153 | 91941<br>101874 | 29083<br>95634 | 0<br>105475 | 72500<br>97327 | 107545<br>108834 |           |
| 7. Adjusted Actual Heat Rate<br>for January 2007 - December 2007<br>= $(\Sigma(S*6)/\Sigma 6)$ |                |                 |                |             |                |                  | 10228     |

\* From pages 28 & 29 , Schedule 3 of Exhibit to L. S. Noack's September 1, 2006 GPIF Testimony in Docket 060001-EI.

\*\* Based on target heat rate equation from page 2, Schedule 1 of above mentioned filing using actual rather than forecast variable values. The equations are also shown for convenience on page 20 of this Schedule.

Calculation of Average Net Operating Heat Rate  
for January 2007 - December 2007  
Adjusted to Target Basis Using Heat Rate  
Equations Filed September 1, 2006

Smith 2

|  | Jan/Jul          | Feb/Aug          | Mar/Sep          | Apr/Oct         | May/Nov          | Jun/Dec          | Jan - Dec |
|--|------------------|------------------|------------------|-----------------|------------------|------------------|-----------|
| 1. Target Heat Rate*   | 10327<br>10258   | 10328<br>10328   | 10137<br>10328   | 10581<br>10324  | 10325<br>10328   | 10328<br>10328   |           |
| 2. Target Heat Rate<br>at Actual Conditions**  | 10263<br>10235   | 10275<br>10294   | 10051<br>10282   | 10590<br>10288  | 10298<br>10262   | 10317<br>10295   |           |
| 3. Adjustment to Actual<br>Heat Rate (1-2)   | 64<br>23         | 53<br>34         | 86<br>46         | -9<br>36        | 27<br>66         | 11<br>33         |           |
| 4. Actual Heat Rate<br>(Page 7 of Sched. 3)  | 10360<br>10487   | 10311<br>10376   | 10273<br>10279   | 10124<br>10240  | 10234<br>10271   | 10406<br>10310   |           |
| 5. Adjusted Actual<br>Heat Rate (4+3)  | 10424<br>10510   | 10364<br>10410   | 10359<br>10325   | 10115<br>10276  | 10261<br>10337   | 10417<br>10343   |           |
| 6. Net MWH Generation  | 111911<br>132028 | 109668<br>128326 | 108371<br>116921 | 69467<br>129166 | 129082<br>117868 | 122353<br>132864 |           |
| 7. Adjusted Actual Heat Rate<br>for January 2007 - December 2007<br>= $(\Sigma(5*6) / \Sigma 6)$ |                  |                  |                  |                 |                  |                  | 10354     |

\* From pages 30 & 31, Schedule 3 of Exhibit to L. S. Noack's September 1, 2006 GPIF Testimony in Docket 060001-EI.

\*\* Based on target heat rate equation from page 2, Schedule 1 of above mentioned filing using actual rather than forecast variable values. The equations are also shown for convenience on page 20 of this Schedule.

Calculation of Average Net Operating Heat Rate  
for January 2007 - December 2007  
Adjusted to Target Basis Using Heat Rate  
Equations Filed September 1, 2006

Daniel 1

|   | Jan/Jul          | Feb/Aug          | Mar/Sep          | Apr/Oct     | May/Nov          | Jun/Dec          | Jan - Dec |
|---|------------------|------------------|------------------|-------------|------------------|------------------|-----------|
| 1. Target Heat Rate*  | 10050<br>10039   | 10040<br>10038   | 10044<br>9864    | 10226<br>0  | 10064<br>10041   | 10042<br>10041   |           |
| 2. Target Heat Rate<br>at Actual Conditions**   | 10117<br>9932    | 10025<br>9941    | 9990<br>9751     | 10248<br>0  | 10159<br>10114   | 10065<br>10036   |           |
| 3. Adjustment to Actual<br>Heat Rate (1-2)  | -67<br>107       | 15<br>97         | 54<br>113        | -22<br>0    | -95<br>-73       | -23<br>5         |           |
| 4. Actual Heat Rate***<br>(Page 8 of Sched. 3)  | 10269<br>10303   | 10117<br>10203   | 10219<br>9888    | 10105<br>0  | 10391<br>10260   | 10078<br>10131   |           |
| 5. Adjusted Actual<br>Heat Rate (4+3)   | 10202<br>10410   | 10132<br>10300   | 10273<br>10001   | 10083<br>0  | 10296<br>10187   | 10055<br>10136   |           |
| 6. Net MWH Generation   | 350736<br>331360 | 319854<br>323212 | 259404<br>242656 | 311707<br>0 | 308417<br>227009 | 325334<br>358385 |           |
| 7. Adjusted Actual Heat Rate<br>for January 2007 - December 2007<br>=( $\Sigma(5*6) / \Sigma 6$ ) |                  |                  |                  |             |                  |                  | 10192     |

\* From pages 32 & 33, Schedule 3 of Exhibit to L. S. Noack's September 1, 2006 GPIF Testimony in Docket 060001-EI.

\*\* Based on target heat rate equation from page 2, Schedule 1 of above mentioned filing using actual rather than forecast variable values. The equations are also shown for convenience on page 20 of this Schedule.

Calculation of Average Net Operating Heat Rate  
for January 2007 - December 2007  
Adjusted to Target Basis Using Heat Rate  
Equations Filed September 1, 2006

Daniel 2

|  | Jan/Jul          | Feb/Aug          | Mar/Sep          | Apr/Oct          | May/Nov          | Jun/Dec          | Jan - Dec |
|--|------------------|------------------|------------------|------------------|------------------|------------------|-----------|
| 1. Target Heat Rate*   | 9835<br>10066    | 9833<br>9830     | 9835<br>9619     | 9831<br>9825     | 9841<br>9826     | 9834<br>9828     |           |
| 2. Target Heat Rate<br>at Actual Conditions**  | 10198<br>10130   | 10126<br>9887    | 10004<br>9633    | 9959<br>9858     | 10002<br>9845    | 9836<br>9900     |           |
| 3. Adjustment to Actual<br>Heat Rate (1-2)   | -363<br>-64      | -293<br>-57      | -169<br>-14      | -128<br>-33      | -161<br>-19      | -2<br>-72        |           |
| 4. Actual Heat Rate***<br>(Page 9 of Sched. 3)   | 10210<br>9952    | 10219<br>10101   | 10198<br>10132   | 10072<br>9864    | 9913<br>9757     | 10113<br>9763    |           |
| 5. Adjusted Actual<br>Heat Rate (4+3)  | 9847<br>9888     | 9926<br>10044    | 10029<br>10118   | 9944<br>9831     | 9752<br>9738     | 10111<br>9691    |           |
| 6. Net MWH Generation  | 295599<br>336384 | 252786<br>273715 | 212118<br>335036 | 261444<br>311990 | 324038<br>359142 | 335238<br>356646 |           |
| 7. Adjusted Actual Heat Rate<br>for January 2007 - December 2007<br>= $(\Sigma(5*6) / \Sigma 6)$ |                  |                  |                  |                  |                  |                  | 9902      |

\* From pages 34 & 35, Schedule 3 of Exhibit to L. S. Noack's September 1, 2006 GPIF Testimony in Docket 060001-EI.

\*\* Based on target heat rate equation from page 2, Schedule 1 of above mentioned filing using actual rather than forecast variable values. The equations are also shown for convenience on page 20 of this Schedule.



Actual Values of  
Target Heat Rate Equation Parameters  
for January 2007 - December 2007

|           | Jan/Jul  | Feb/Aug  | Mar/Sep  | Apr/Oct  | May/Nov  | Jun/Dec  |
|-----------|----------|----------|----------|----------|----------|----------|
| Crist 4   |          |          |          |          |          |          |
| +3        |          |          |          |          |          |          |
| AKW * 10  | 63.1     | 65.5     | 65.0     | 65.8     | 64.3     | 68.7     |
|           | 67.5     | 63.9     | 61.2     | 64.2     | 63.5     | 64.6     |
| +6        |          |          |          |          |          |          |
| LSRF * 10 | 4102.9   | 4396.7   | 4345.7   | 4433.8   | 4273.2   | 4799.2   |
|           | 4632.2   | 4207.1   | 3870.9   | 4218.6   | 4164.7   | 4293.0   |
| Crist 5   |          |          |          |          |          |          |
| +3        |          |          |          |          |          |          |
| AKW * 10  | 62.3     | 63.8     | 66.1     | 67.1     | 64.9     | 69.4     |
|           | 67.9     | 65.0     | 60.9     | 65.3     | 66.4     | 69.4     |
| +6        |          |          |          |          |          |          |
| LSRF * 10 | 4017.9   | 4193.8   | 4488.4   | 4614.0   | 4351.5   | 4905.0   |
|           | 4702.4   | 4337.0   | 3809.0   | 4355.0   | 4517.6   | 4916.1   |
| Crist 6   |          |          |          |          |          |          |
| +3        |          |          |          |          |          |          |
| AKW * 10  | 225.4    | 244.6    | 239.3    | 249.2    | 236.8    | 268.0    |
|           | 251.3    | 244.9    | 232.8    | 245.7    | 232.2    | 247.0    |
| +6        |          |          |          |          |          |          |
| LSRF * 10 | 53735.0  | 62490.3  | 60733.2  | 64801.1  | 60050.1  | 74009.9  |
|           | 65909.8  | 62248.1  | 57070.3  | 62659.7  | 57405.4  | 64150.3  |
| Crist 7   |          |          |          |          |          |          |
| +3        |          |          |          |          |          |          |
| AKW * 10  | 418.1    | 419.1    | 421.8    | 411.0    | 412.6    | 442.6    |
|           | 444.9    | 442.1    | 392.8    | 422.8    | 384.8    | 415.8    |
| +6        |          |          |          |          |          |          |
| LSRF * 10 | 179659.4 | 180504.1 | 181528.6 | 171920.7 | 176314.0 | 198885.8 |
|           | 200975.0 | 198511.0 | 163435.3 | 182708.2 | 155734.6 | 175922.9 |
| Smith 1   |          |          |          |          |          |          |
| +3        |          |          |          |          |          |          |
| AKW * 10  | 133.4    | 136.8    | 134.3    | 0.0      | 136.3    | 149.4    |
|           | 143.0    | 143.6    | 132.8    | 141.8    | 135.0    | 146.3    |
| +6        |          |          |          |          |          |          |
| LSRF * 10 | 18105.4  | 19216.8  | 18489.8  | 0.0      | 19919.3  | 22707.8  |
|           | 20880.3  | 21299.0  | 18116.2  | 20447.8  | 18572.9  | 21747.0  |
| Smith 2   |          |          |          |          |          |          |
| +3        |          |          |          |          |          |          |
| AKW * 10  | 158.6    | 163.2    | 161.5    | 175.3    | 173.5    | 178.4    |
|           | 177.5    | 172.5    | 162.6    | 173.6    | 163.5    | 178.6    |
| +6        |          |          |          |          |          |          |
| LSRF * 10 | 25950.0  | 27490.5  | 26988.5  | 31618.9  | 30898.5  | 32655.2  |
|           | 32315.1  | 30539.7  | 27401.0  | 30791.2  | 27405.7  | 32409.1  |

Actual Values of  
Target Heat Rate Equation Parameters  
for January 2007 - December 2007

|           | Jan/Jul  | Feb/Aug  | Mar/Sep  | Apr/Oct  | May/Nov  | Jun/Dec  |
|-----------|----------|----------|----------|----------|----------|----------|
| Daniel 1  |          |          |          |          |          |          |
| AKW * 10  | 471.4    | 476.0    | 466.4    | 432.9    | 414.5    | 451.9    |
|           | 445.4    | 434.4    | 432.1    | 0.0      | 462.2    | 481.7    |
| LSRF * 10 | 226281.8 | 227840.1 | 221374.1 | 195106.6 | 184458.5 | 213755.3 |
|           | 203848.7 | 195310.6 | 193872.7 | 0.0      | 222792.4 | 234810.2 |
| Daniel 2  |          |          |          |          |          |          |
| AKW * 10  | 397.3    | 376.2    | 353.0    | 384.5    | 435.5    | 465.6    |
|           | 452.1    | 434.1    | 465.3    | 474.8    | 498.1    | 479.4    |
| LSRF * 10 | 173318.4 | 159654.2 | 140089.7 | 155733.3 | 199794.2 | 222149.8 |
|           | 210235.2 | 196302.1 | 221682.7 | 229930.4 | 249267.6 | 234135.0 |

Target Heat Rate Equations

Crist 4 ANOHR =  $10^6 / \text{AKW} * [ 32.38 - 15.16 * \text{JAN} - 14.84 * \text{FEB} + 13.60 * \text{JUN} + 10.74 * \text{NOV} ]$   
+ 10,131

Crist 5 ANOHR =  $10^6 / \text{AKW} * [ 66.40 - 11.85 * \text{JAN} ]$   
+ 9,596

Crist 6 ANOHR =  $10^6 / \text{AKW} * [ 87.10 + 105.75 * \text{JAN} - 109.59 * \text{FEB} - 192.13 * \text{MAR} - 148.46 * \text{APR} ]$   
+ 10,071

Crist 7 ANOHR =  $10^6 / \text{AKW} * [ 568.24 + 132.87 * \text{MAR} + 84.49 * \text{APR} ]$   
+ 8,992

Smith 1 ANOHR =  $10^6 / \text{AKW} * [ 20.54 + 13.19 * \text{FEB} + 19.94 * \text{JUN} + 16.67 * \text{JUL} + 11.07 * \text{AUG} + 20.27 * \text{SEP} ]$   
+ 10,080

Smith 2 ANOHR =  $10^6 / \text{AKW} * [ 273.24 - 36.28 * \text{MAR} + 49.10 * \text{APR} - 13.76 * \text{JUL} ]$   
+ 6,470 + 0.01265 \* LSRF / AKW

Daniel 1 ANOHR =  $10^6 / \text{AKW} * [ 2547.49 + 95.70 * \text{APR} - 90.73 * \text{SEP} - 114.94 * \text{OCT} ]$   
- 538 +  $10^6 / \text{AKW} * [ -0.0550 * \text{BTU/LB} ]$  + 0.01343 \* LSRF / AKW

Daniel 2 ANOHR =  $10^6 / \text{AKW} * [ 1237.97 + 120.49 * \text{JUL} - 109.59 * \text{SEP} ]$   
+ 9,584 +  $10^6 / \text{AKW} * [ -0.0983 * \text{BTU/LB} ]$

Where:

|       |   |
|-------|---|
| ANOHR | Average Net Operating Heat Rate, BTU/KWH      |
| AKW   | Average Kilowatt Load, KW                     |
| LSRF  | Load Square Range Factor, KW <sup>2</sup>     |
| JAN   | January, 0 if not January, 1 if January       |
| FEB   | February, 0 if not February, 1 if February    |
| MAR   | March, 0 if not March, 1 if March             |
| APR   | April, 0 if not April, 1 if April             |
| MAY   | May, 0 if not May, 1 if May                   |
| JUN   | June, 0 if not June, 1 if June                |
| JUL   | July, 0 if not July, 1 if July                |
| AUG   | August, 0 if not August, 1 if August          |
| SEP   | September, 0 if not September, 1 if September |
| OCT   | October, 0 if not October, 1 if October       |
| NOV   | November, 0 if not November, 1 if November    |

Calculation of Heat Rate Points  
for January 2007 - December 2007

| (1)      | (2)   | (3)  | (4)                                 | (5)                    |
|----------|---|--|-------------------------------------|------------------------|
| Unit     | Actual Average<br>Average<br>Net Operating<br>Heat Rate Target* | Net Operating<br>Heat Rate Adjusted<br>to Target Basis** | Minimum<br>Attainable<br>Heat Rate* | Heat Rate<br>Points*** |
| Crist 4  | 10545   | 10925  | 10229                               | -10.00                 |
| Crist 5  | 10422   | 10578  | 10109                               | -3.40                  |
| Crist 6  | 10258   | 10652  | 9950                                | -10.00                 |
| Crist 7  | 10225   | 10507  | 9918                                | -8.92                  |
| Smith 1  | 10259   | 10228  | 9951                                | 0.00                   |
| Smith 2  | 10328   | 10354  | 10018                               | 0.00                   |
| Daniel 1 | 10046   | 10192  | 9745                                | -3.14                  |
| Daniel 2 | 9834  | 9902   | 9539                                | 0.00                   |

\* From page 5, Schedule 3 of Exhibit to L. S. Noack's  
September 1, 2006 GPIF Testimony in Docket 060001-EI.

\*\* Refer to pages 10 through 17 of this Schedule for calculation.

\*\*\* If [ (2) - 75 ] <= (3) <= [ (2) + 75 ] then points = 0

$$\text{If } [(2) - (3) - 75] > 0 \text{ then points} = \frac{(2) - (3) - 75}{(2) - (4) - 75} * 10$$

$$\text{If } [(2) - (3) + 75] < 0 \text{ then points} = \frac{(2) - (3) + 75}{(2) - (4) - 75} * 10$$

IV. CALCULATION OF COMPANY GPIF POINTS AND REWARD/PENALTY

Calculation of Heat Rate Points  
GPIF Points and Reward or Penalty  
for January 2007 - December 2007

| Unit     | Availability<br>Points | Availability*<br>Weighting Factor | Heat Rate<br>Points | Heat Rate*<br>Weighting Factor |
|----------|------------------------|-----------------------------------|---------------------|--------------------------------|
| Crist 4  | 10.00                  | 0.0018                            | -10.00              | 0.0357                         |
| Crist 5  | 10.00                  | 0.0027                            | -3.40               | 0.0366                         |
| Crist 6  | 10.00                  | 0.0290                            | -10.00              | 0.1169                         |
| Crist 7  | 10.00                  | 0.1398                            | -8.92               | 0.2158                         |
| Smith 1  | -10.00                 | 0.0047                            | 0.00                | 0.0650                         |
| Smith 2  | 10.00                  | 0.0456                            | 0.00                | 0.0891                         |
| Daniel 1 | 10.00                  | 0.0165                            | -3.14               | 0.0807                         |
| Daniel 2 | -1.05                  | 0.0251                            | 0.00                | 0.0952                         |

$$\begin{aligned}
\text{Company GPIF Points} = & + 10.00 * 0.0018 - 10.00 * 0.0357 \\
& + 10.00 * 0.0027 - 3.40 * 0.0366 \\
& + 10.00 * 0.0290 - 10.00 * 0.1169 \\
& + 10.00 * 0.1398 - 8.92 * 0.2158 \\
& - 10.00 * 0.0047 + 0.00 * 0.0650 \\
& + 10.00 * 0.0456 + 0.00 * 0.0891 \\
& + 10.00 * 0.0165 - 3.14 * 0.0807 \\
& - 1.05 * 0.0251 + 0.00 * 0.0952 \\
= & -1.55
\end{aligned}$$

$$\begin{aligned}
\text{Company reward/penalty} = & -1.55 \text{ points} * \$279797 \text{ per point} \\
= & (\$433,685)
\end{aligned}$$

\* From page 5, Schedule 3 of Exhibit to L. S. Noack's September 1, 2006 GPIF Testimony in Docket 060001-EI.

V. GPIF MINIMUM FILING REQUIREMENTS FOR THE JANUARY 2007 - DECEMBER 2007 PERIOD

| CONTENTS   | SCHEDULE 5<br><u>PAGE</u> |
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| GPIF Calculation of Maximum Allowed Incentive Dollars (Actual) | 4                         |
| Calculation of System Actual GPIF Points                       | 5                         |
| Generating Performance Incentive Points Table                  | 6 - 13                    |
| GPIF Unit Performance Summary                                  | 14                        |
| Actual Unit Performance Data                                   | 15                        |
| Historic Unit Performance Data                                 | 16 - 31                   |
| Planned Outage Schedules (Actual)                              | 32                        |



Generating Performance Incentive Factor

Actual Reward/Penalty Table

Gulf Power Company

Period of: January 2007 - December 2007

| Generating<br>Performance<br>Incentive<br>Factor<br>Points | Fuel<br>Saving/Loss<br>(\$000)        | Generating<br>Performance<br>Incentive<br>Factor<br>(\$000)                         |
|--|---------------------------------------|---|
|  | Maximum<br>Attainable<br>Fuel Savings | Maximum Incentive<br>Dollars Allowed<br>by Commission<br>During Period<br>(Reward)  |
| + 10   | 11976                                 | 2798  |
| + 9  | 10778                                 | 2518  |
| + 8  | 9581                                  | 2238  |
| + 7  | 8383                                  | 1959  |
| + 6  | 7186                                  | 1679  |
| + 5  | 5988                                  | 1399  |
| + 4  | 4790                                  | 1119  |
| + 3  | 3593                                  | 839   |
| + 2  | 2395                                  | 560   |
| + 1  | 1198                                  | 280   |
| 0  | 0                                     | 0   |
| - 1  | -1382                                 | -280  |
| - 2  | -2764                                 | -560  |
| - 3  | -4147                                 | -839  |
| - 4  | -5529                                 | -1119   |
| - 5  | -6911                                 | -1399   |
| - 6  | -8293                                 | -1679   |
| - 7  | -9675                                 | -1959   |
| - 8  | -11058                                | -2238   |
| - 9  | -12440                                | -2518   |
| - 10   | -13822                                | -2798   |
|  | Minimum<br>Attainable<br>Fuel Loss    | Maximum Incentive<br>Dollars Allowed<br>by Commission<br>During Period<br>(Penalty) |

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Generating Performance Incentive Factor  
Calculation of Maximum Allowed Incentive Dollars

Actual

Gulf Power Company

Period of: January 2007 - December 2007

|         |  |                |
|---------|--|----------------|
| Line 1  | Beginning of Period Balance of Common Equity   | \$632,909,233  |
|         | End of Month Balance of Common Equity:   |                |
| Line 2  | Month of Jan '07   | \$703,180,676  |
| Line 3  | Month of Feb '07   | \$709,940,417  |
| Line 4  | Month of Mar '07   | \$715,293,605  |
| Line 5  | Month of Apr '07   | \$699,414,738  |
| Line 6  | Month of May '07   | \$709,889,934  |
| Line 7  | Month of Jun '07   | \$721,825,147  |
| Line 8  | Month of Jul '07   | \$714,228,599  |
| Line 9  | Month of Aug '07   | \$728,080,875  |
| Line 10 | Month of Sep '07   | \$736,368,118  |
| Line 11 | Month of Oct '07   | \$721,245,717  |
| Line 12 | Month of Nov '07   | \$723,402,053  |
| Line 13 | Month of Dec '07   | \$729,252,993  |
| Line 14 | Average Common Equity for the Period<br>(sum of line 1 through line 13 divided by 13)                        | \$711,156,316  |
| Line 15 | 25 Basis Points  | 0.0025         |
| Line 16 | Revenue Expansion Factor   | 61.3808%       |
| Line 17 | Maximum Allowed Incentive Dollars<br>(line 14 multiplied by line 15 divided<br>by line 16 multiplied by 1.0) | \$2,896,493    |
| Line 18 | Jurisdictional Sales (KWH)   | 11,520,888,320 |
| Line 19 | Total Territorial Sales (KWH)  | 11,926,565,313 |
| Line 20 | Jurisdictional Separation Factor<br>(line 18 divided by line 19)   | 96.5985%       |
| Line 21 | Maximum Allowed Jurisdictional Incentive Dollars<br>(line 17 multiplied by line 20)                          | \$2,797,970    |

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Schedule 5

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## Calculation of System Actual GPIF Points

Gulf Power Company

Period of: January 2007 - December 2007

| Plant & Unit          | Performance Indicator (EAF or ANOHR) | Weighting Factor | Unit Points | Weighted Unit Points |
|-----------------------|--------------------------------------|------------------|-------------|----------------------|
| Crist 4               | EAF1                                 | 0.18%            | 10.00       | 0.018                |
| Crist 4               | ANOHR1                               | 3.57%            | -10.00      | -0.357               |
| Crist 5               | EAF2                                 | 0.27%            | 10.00       | 0.027                |
| Crist 5               | ANOHR2                               | 3.66%            | -3.40       | -0.124               |
| Crist 6               | EAF3                                 | 2.90%            | 10.00       | 0.290                |
| Crist 6               | ANOHR3                               | 11.69%           | -10.00      | -1.169               |
| Crist 7               | EAF4                                 | 13.98%           | 10.00       | 1.398                |
| Crist 7               | ANOHR4                               | 21.58%           | -8.92       | -1.925               |
| Smith 1               | EAF5                                 | 0.47%            | -10.00      | -0.047               |
| Smith 1               | ANOHR5                               | 6.50%            | 0.00        | 0.000                |
| Smith 2               | EAF6                                 | 4.56%            | 10.00       | 0.456                |
| Smith 2               | ANOHR6                               | 8.91%            | 0.00        | 0.000                |
| Daniel 1              | EAF7                                 | 1.65%            | 10.00       | 0.165                |
| Daniel 1              | ANOHR7                               | 8.07%            | -3.14       | -0.253               |
| Daniel 2              | EAF8                                 | 2.51%            | -1.05       | -0.026               |
| Daniel 2              | ANOHR8                               | 9.52%            | 0.00        | 0.000                |
| Gulf Power GPIF Total |                                      | 100.0%           |             | -1.55                |

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Schedule 5Filed: April 03, 2008  
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## Generating Performance Incentive Points Table

Gulf Power Company

Period of: January 2007 - December 2007

Crist 4

| Equivalent<br>Availability<br>Points | Fuel<br>Savings/<br>Loss<br>(\$000) | Adjusted<br>Actual<br>Equivalent<br>Availability | Average<br>Heat Rate<br>Points | Fuel<br>Savings/<br>Loss<br>(\$000) | Adjusted<br>Actual<br>Heat Rate |
|--------------------------------------|-------------------------------------|--|--------------------------------|-------------------------------------|---------------------------------|
| + 10                                 | 22                                  | 98.80  | + 10                           | 427                                 | 10,229                          |
| + 9                                  | 20                                  | 98.75  | + 9                            | 384                                 | 10,253                          |
| + 8                                  | 18                                  | 98.70  | + 8                            | 342                                 | 10,277                          |
| + 7                                  | 15                                  | 98.65  | + 7                            | 299                                 | 10,301                          |
| + 6                                  | 13                                  | 98.60  | + 6                            | 256                                 | 10,325                          |
| + 5                                  | 11                                  | 98.55  | + 5                            | 214                                 | 10,350                          |
| + 4                                  | 9                                   | 98.50  | + 4                            | 171                                 | 10,374                          |
| + 3                                  | 7                                   | 98.45  | + 3                            | 128                                 | 10,398                          |
| + 2                                  | 4                                   | 98.40  | + 2                            | 85                                  | 10,422                          |
| + 1                                  | 2                                   | 98.35  | + 1                            | 43                                  | 10,446                          |
|                                      |                                     |  |                                | 0                                   | 10,470                          |
| 0                                    | 0                                   | 98.30  | 0                              | 0                                   | 10,545                          |
|                                      |                                     |  |                                | 0                                   | 10,620                          |
| - 1                                  | (2)                                 | 98.22  | - 1                            | (43)                                | 10,644                          |
| - 2                                  | (4)                                 | 98.14  | - 2                            | (85)                                | 10,668                          |
| - 3                                  | (7)                                 | 98.06  | - 3                            | (128)                               | 10,692                          |
| - 4                                  | (9)                                 | 97.98  | - 4                            | (171)                               | 10,716                          |
| - 5                                  | (11)                                | 97.90  | - 5                            | (214)                               | 10,741                          |
| - 6                                  | (13)                                | 97.82  | - 6                            | (256)                               | 10,765                          |
| - 7                                  | (15)                                | 97.74  | - 7                            | (299)                               | 10,789                          |
| - 8                                  | (18)                                | 97.66  | - 8                            | (342)                               | 10,813                          |
| - 9                                  | (20)                                | 97.58  | - 9                            | (384)                               | 10,837                          |
| - 10                                 | (22)                                | 97.50  | - 10                           | (427)                               | 10,861                          |
| Weighting Factor:                    |                                     | 0.0018   | Weighting Factor:              |                                     | 0.0357                          |

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Schedule 5Filed: April 03, 2008  
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## Generating Performance Incentive Points Table

Gulf Power Company

Period of: January 2007 - December 2007

Crist 5

| Equivalent<br>Availability<br>Points | Fuel<br>Savings/<br>Loss<br>(\$000) | Adjusted<br>Actual<br>Equivalent<br>Availability | Average<br>Heat Rate<br>Points | Fuel<br>Savings/<br>Loss<br>(\$000) | Adjusted<br>Actual<br>Heat Rate |
|--------------------------------------|-------------------------------------|--|--------------------------------|-------------------------------------|---------------------------------|
| + 10                                 | 32                                  | 98.00  | + 10                           | 438                                 | 10,109                          |
| + 9                                  | 29                                  | 97.91  | + 9                            | 394                                 | 10,133                          |
| + 8                                  | 26                                  | 97.82  | + 8                            | 350                                 | 10,157                          |
| + 7                                  | 22                                  | 97.73  | + 7                            | 307                                 | 10,180                          |
| + 6                                  | 19                                  | 97.64  | + 6                            | 263                                 | 10,204                          |
| + 5                                  | 16                                  | 97.55  | + 5                            | 219                                 | 10,228                          |
| + 4                                  | 13                                  | 97.46  | + 4                            | 175                                 | 10,252                          |
| + 3                                  | 10                                  | 97.37  | + 3                            | 131                                 | 10,276                          |
| + 2                                  | 6                                   | 97.28  | + 2                            | 88                                  | 10,299                          |
| + 1                                  | 3                                   | 97.19  | + 1                            | 44                                  | 10,323                          |
|                                      |                                     |  |                                | 0                                   | 10,347                          |
| 0                                    | 0                                   | 97.10  | 0                              | 0                                   | 10,422                          |
|                                      |                                     |  |                                | 0                                   | 10,497                          |
| - 1                                  | (5)                                 | 96.97  | - 1                            | (44)                                | 10,521                          |
| - 2                                  | (10)                                | 96.84  | - 2                            | (88)                                | 10,545                          |
| - 3                                  | (14)                                | 96.71  | - 3                            | (131)                               | 10,568                          |
| - 4                                  | (19)                                | 96.58  | - 4                            | (175)                               | 10,592                          |
| - 5                                  | (24)                                | 96.45  | - 5                            | (219)                               | 10,616                          |
| - 6                                  | (29)                                | 96.32  | - 6                            | (263)                               | 10,640                          |
| - 7                                  | (34)                                | 96.19  | - 7                            | (307)                               | 10,664                          |
| - 8                                  | (38)                                | 96.06  | - 8                            | (350)                               | 10,687                          |
| - 9                                  | (43)                                | 95.93  | - 9                            | (394)                               | 10,711                          |
| - 10                                 | (48)                                | 95.80  | - 10                           | (438)                               | 10,735                          |
| Weighting Factor:                    |                                     | 0.0027   | Weighting Factor:              |                                     | 0.0366                          |

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## Generating Performance Incentive Points Table

Gulf Power Company

Period of: January 2007 - December 2007

Crist 6

| Equivalent<br>Availability<br>Points | Fuel<br>Savings/<br>Loss<br>(\$000) | Adjusted<br>Actual<br>Equivalent<br>Availability | Average<br>Heat Rate<br>Points | Fuel<br>Savings/<br>Loss<br>(\$000) | Adjusted<br>Actual<br>Heat Rate |
|--------------------------------------|-------------------------------------|--|--------------------------------|-------------------------------------|---------------------------------|
| + 10                                 | 347                                 | 87.20  | + 10                           | 1,400                               | 9,950                           |
| + 9                                  | 312                                 | 87.01  | + 9                            | 1,260                               | 9,973                           |
| + 8                                  | 278                                 | 86.82  | + 8                            | 1,120                               | 9,997                           |
| + 7                                  | 243                                 | 86.63  | + 7                            | 980                                 | 10,020                          |
| + 6                                  | 208                                 | 86.44  | + 6                            | 840                                 | 10,043                          |
| + 5                                  | 174                                 | 86.25  | + 5                            | 700                                 | 10,067                          |
| + 4                                  | 139                                 | 86.06  | + 4                            | 560                                 | 10,090                          |
| + 3                                  | 104                                 | 85.87  | + 3                            | 420                                 | 10,113                          |
| + 2                                  | 69                                  | 85.68  | + 2                            | 280                                 | 10,136                          |
| + 1                                  | 35                                  | 85.49  | + 1                            | 140                                 | 10,160                          |
|                                      |                                     |  |                                | 0                                   | 10,183                          |
| 0                                    | 0                                   | 85.30  | 0                              | 0                                   | 10,258                          |
|                                      |                                     |  |                                | 0                                   | 10,333                          |
| - 1                                  | (54)                                | 85.00  | - 1                            | (140)                               | 10,356                          |
| - 2                                  | (108)                               | 84.70  | - 2                            | (280)                               | 10,380                          |
| - 3                                  | (162)                               | 84.40  | - 3                            | (420)                               | 10,403                          |
| - 4                                  | (216)                               | 84.10  | - 4                            | (560)                               | 10,426                          |
| - 5                                  | (270)                               | 83.80  | - 5                            | (700)                               | 10,450                          |
| - 6                                  | (323)                               | 83.50  | - 6                            | (840)                               | 10,473                          |
| - 7                                  | (377)                               | 83.20  | - 7                            | (980)                               | 10,496                          |
| - 8                                  | (431)                               | 82.90  | - 8                            | (1,120)                             | 10,519                          |
| - 9                                  | (485)                               | 82.60  | - 9                            | (1,260)                             | 10,543                          |
| - 10                                 | (539)                               | 82.30  | - 10                           | (1,400)                             | 10,566                          |
| Weighting Factor:                    |                                     | 0.0290   | Weighting Factor:              |                                     | 0.1169                          |

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## Generating Performance Incentive Points Table

Gulf Power Company

Period of: January 2007 - December 2007

Crist 7

| Equivalent<br>Availability<br>Points | Fuel<br>Savings/<br>Loss<br>(\$000) | Adjusted<br>Actual<br>Equivalent<br>Availability | Average<br>Heat Rate<br>Points | Fuel<br>Savings/<br>Loss<br>(\$000) | Adjusted<br>Actual<br>Heat Rate |
|--------------------------------------|-------------------------------------|--|--------------------------------|-------------------------------------|---------------------------------|
| + 10                                 | 1,674                               | 87.50  | + 10                           | 2,584                               | 9,918                           |
| + 9                                  | 1,507                               | 87.10  | + 9                            | 2,326                               | 9,941                           |
| + 8                                  | 1,339                               | 86.70  | + 8                            | 2,067                               | 9,964                           |
| + 7                                  | 1,172                               | 86.30  | + 7                            | 1,809                               | 9,988                           |
| + 6                                  | 1,004                               | 85.90  | + 6                            | 1,550                               | 10,011                          |
| + 5                                  | 837                                 | 85.50  | + 5                            | 1,292                               | 10,034                          |
| + 4                                  | 670                                 | 85.10  | + 4                            | 1,034                               | 10,057                          |
| + 3                                  | 502                                 | 84.70  | + 3                            | 775                                 | 10,080                          |
| + 2                                  | 335                                 | 84.30  | + 2                            | 517                                 | 10,104                          |
| + 1                                  | 167                                 | 83.90  | ●                              | 258                                 | 10,127                          |
|                                      |                                     |  |                                | 0                                   | 10,150                          |
| 0                                    | 0                                   | 83.50  | 0                              | 0                                   | 10,225                          |
|                                      |                                     |  |                                | 0                                   | 10,300                          |
| - 1                                  | (277)                               | 82.91  | - 1                            | (258)                               | 10,323                          |
| - 2                                  | (553)                               | 82.32  | - 2                            | (517)                               | 10,346                          |
| - 3                                  | (830)                               | 81.73  | - 3                            | (775)                               | 10,370                          |
| - 4                                  | (1,107)                             | 81.14  | - 4                            | (1,034)                             | 10,393                          |
| - 5                                  | (1,384)                             | 80.55  | - 5                            | (1,292)                             | 10,416                          |
| - 6                                  | (1,660)                             | 79.96  | - 6                            | (1,550)                             | 10,439                          |
| - 7                                  | (1,937)                             | 79.37  | - 7                            | (1,809)                             | 10,462                          |
| - 8                                  | (2,214)                             | 78.78  | - 8                            | (2,067)                             | 10,486                          |
| - 9                                  | (2,490)                             | 78.19  | - 9                            | (2,326)                             | 10,509                          |
| - 10                                 | (2,767)                             | 77.60  | - 10                           | (2,584)                             | 10,532                          |
| Weighting Factor:                    |                                     | 0.1398   | Weighting Factor:              |                                     | 0.2158                          |

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## Generating Performance Incentive Points Table

Gulf Power Company

Period of: January 2007 - December 2007

Smith 1

| Equivalent<br>Availability<br>Points | Fuel<br>Savings/<br>Loss<br>(\$000) | Adjusted<br>Actual<br>Equivalent<br>Availability | Average<br>Heat Rate<br>Points | Fuel<br>Savings/<br>Loss<br>(\$000) | Adjusted<br>Actual<br>Heat Rate |
|--------------------------------------|-------------------------------------|--|--------------------------------|-------------------------------------|---------------------------------|
| + 10                                 | 56                                  | 79.10  | + 10                           | 779                                 | 9,951                           |
| + 9                                  | 50                                  | 79.05  | + 9                            | 701                                 | 9,974                           |
| + 8                                  | 45                                  | 79.00  | + 8                            | 623                                 | 9,998                           |
| + 7                                  | 39                                  | 78.95  | + 7                            | 545                                 | 10,021                          |
| + 6                                  | 34                                  | 78.90  | + 6                            | 467                                 | 10,044                          |
| + 5                                  | 28                                  | 78.85  | + 5                            | 390                                 | 10,068                          |
| + 4                                  | 22                                  | 78.80  | + 4                            | 312                                 | 10,091                          |
| + 3                                  | 17                                  | 78.75  | + 3                            | 234                                 | 10,114                          |
| + 2                                  | 11                                  | 78.70  | + 2                            | 156                                 | 10,137                          |
| + 1                                  | 6                                   | 78.65  | + 1                            | 78                                  | 10,161                          |
|                                      |                                     |  |                                | 0                                   | 10,184                          |
| 0                                    | 0                                   | 78.60  | 0                              | 0                                   | 10,259                          |
|                                      |                                     |  |                                | 0                                   | 10,334                          |
| - 1                                  | (12)                                | 78.53  | - 1                            | (78)                                | 10,357                          |
| - 2                                  | (23)                                | 78.46  | - 2                            | (156)                               | 10,381                          |
| - 3                                  | (35)                                | 78.39  | - 3                            | (234)                               | 10,404                          |
| - 4                                  | (47)                                | 78.32  | - 4                            | (312)                               | 10,427                          |
| - 5                                  | (59)                                | 78.25  | - 5                            | (390)                               | 10,451                          |
| - 6                                  | (70)                                | 78.18  | - 6                            | (467)                               | 10,474                          |
| - 7                                  | (82)                                | 78.11  | - 7                            | (545)                               | 10,497                          |
| - 8                                  | (94)                                | 78.04  | - 8                            | (623)                               | 10,520                          |
| - 9                                  | (105)                               | 77.97  | - 9                            | (701)                               | 10,544                          |
| - 10                                 | (117)                               | 77.90  | - 10                           | (779)                               | 10,567                          |
| Weighting Factor:                    |                                     | 0.0047   | Weighting Factor:              |                                     | 0.0650                          |

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## Generating Performance Incentive Points Table

Gulf Power Company

Period of: January 2007 - December 2007

Smith 2

| Equivalent<br>Availability<br>Points | Fuel<br>Savings/<br>Loss<br>(\$000) | Adjusted<br>Actual<br>Equivalent<br>Availability | Average<br>Heat Rate<br>Points | Fuel<br>Savings/<br>Loss<br>(\$000) | Adjusted<br>Actual<br>Heat Rate |
|--------------------------------------|-------------------------------------|--|--------------------------------|-------------------------------------|---------------------------------|
| + 10                                 | 546                                 | 92.60  | + 10                           | 1,067                               | 10,018                          |
| + 9                                  | 491                                 | 92.28  | + 9                            | 960                                 | 10,042                          |
| + 8                                  | 437                                 | 91.96  | + 8                            | 854                                 | 10,065                          |
| + 7                                  | 382                                 | 91.64  | + 7                            | 747                                 | 10,089                          |
| + 6                                  | 328                                 | 91.32  | + 6                            | 640                                 | 10,112                          |
| + 5                                  | 273                                 | 91.00  | + 5                            | 534                                 | 10,136                          |
| + 4                                  | 218                                 | 90.68  | + 4                            | 427                                 | 10,159                          |
| + 3                                  | 164                                 | 90.36  | + 3                            | 320                                 | 10,183                          |
| + 2                                  | 109                                 | 90.04  | + 2                            | 213                                 | 10,206                          |
| + 1                                  | 55                                  | 89.72  | + 1                            | 107                                 | 10,230                          |
|                                      |                                     |  |                                | 0                                   | 10,253                          |
| 0                                    | 0                                   | 89.40  | 0                              | 0                                   | 10,328                          |
|                                      |                                     |  |                                | 0                                   | 10,403                          |
| - 1                                  | (89)                                | 88.92  | - 1                            | (107)                               | 10,427                          |
| - 2                                  | (178)                               | 88.44  | - 2                            | (213)                               | 10,450                          |
| - 3                                  | (267)                               | 87.96  | - 3                            | (320)                               | 10,474                          |
| - 4                                  | (356)                               | 87.48  | - 4                            | (427)                               | 10,497                          |
| - 5                                  | (446)                               | 87.00  | - 5                            | (534)                               | 10,521                          |
| - 6                                  | (535)                               | 86.52  | - 6                            | (640)                               | 10,544                          |
| - 7                                  | (624)                               | 86.04  | - 7                            | (747)                               | 10,568                          |
| - 8                                  | (713)                               | 85.56  | - 8                            | (854)                               | 10,591                          |
| - 9                                  | (802)                               | 85.08  | - 9                            | (960)                               | 10,615                          |
| - 10                                 | (891)                               | 84.60  | - 10                           | (1,067)                             | 10,638                          |
| Weighting Factor:                    |                                     | 0.0456   | Weighting Factor:              |                                     | 0.0891                          |

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## Generating Performance Incentive Points Table

Gulf Power Company

Period of: January 2007 - December 2007

Daniel 1

| Equivalent<br>Availability<br>Points | Fuel<br>Savings/<br>Loss<br>(\$000) | Adjusted<br>Actual<br>Equivalent<br>Availability | Average<br>Heat Rate<br>Points | Fuel<br>Savings/<br>Loss<br>(\$000) | Adjusted<br>Actual<br>Heat Rate |
|--------------------------------------|-------------------------------------|--|--------------------------------|-------------------------------------|---------------------------------|
| + 10                                 | 198                                 | 83.70  | + 10                           | 966                                 | 9,745                           |
| + 9                                  | 178                                 | 83.58  | + 9                            | 869                                 | 9,768                           |
| + 8                                  | 158                                 | 83.46  | + 8                            | 773                                 | 9,790                           |
| + 7                                  | 139                                 | 83.34  | + 7                            | 676                                 | 9,813                           |
| + 6                                  | 119                                 | 83.22  | + 6                            | 580                                 | 9,835                           |
| + 5                                  | 99                                  | 83.10  | + 5                            | 483                                 | 9,858                           |
| + 4                                  | 79                                  | 82.98  | + 4                            | 386                                 | 9,881                           |
| + 3                                  | 59                                  | 82.86  | + 3                            | 290                                 | 9,903                           |
| + 2                                  | 40                                  | 82.74  | + 2                            | 193                                 | 9,926                           |
| + 1                                  | 20                                  | 82.62  | + 1                            | 97                                  | 9,948                           |
|                                      |                                     |  |                                | 0                                   | 9,971                           |
| 0                                    | 0                                   | 82.50  | 0                              | 0                                   | 10,046                          |
|                                      |                                     |  |                                | 0                                   | 10,121                          |
| - 1                                  | (22)                                | 82.32  | - 1                            | (97)                                | 10,144                          |
| - 2                                  | (44)                                | 82.14  | - 2                            | (193)                               | 10,166                          |
| - 3                                  | (67)                                | 81.96  | - 3                            | (290)                               | 10,189                          |
| - 4                                  | (89)                                | 81.78  | - 4                            | (386)                               | 10,211                          |
| - 5                                  | (111)                               | 81.60  | - 5                            | (483)                               | 10,234                          |
| - 6                                  | (133)                               | 81.42  | - 6                            | (580)                               | 10,257                          |
| - 7                                  | (155)                               | 81.24  | - 7                            | (676)                               | 10,279                          |
| - 8                                  | (178)                               | 81.06  | - 8                            | (773)                               | 10,302                          |
| - 9                                  | (200)                               | 80.88  | - 9                            | (869)                               | 10,324                          |
| - 10                                 | (222)                               | 80.70  | - 10                           | (966)                               | 10,347                          |
| Weighting Factor:                    |                                     | 0.0165   | Weighting Factor:              |                                     | 0.0807                          |

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## Generating Performance Incentive Points Table

Gulf Power Company

Period of: January 2007 - December 2007

Daniel 2

| Equivalent<br>Availability<br>Points | Fuel<br>Savings/<br>Loss<br>(\$000) | Adjusted<br>Actual<br>Equivalent<br>Availability | Average<br>Heat Rate<br>Points | Fuel<br>Savings/<br>Loss<br>(\$000) | Adjusted<br>Actual<br>Heat Rate |
|--------------------------------------|-------------------------------------|--|--------------------------------|-------------------------------------|---------------------------------|
| + 10                                 | 300                                 | 95.10  | + 10                           | 1,140                               | 9,539                           |
| + 9                                  | 270                                 | 94.98  | + 9                            | 1,026                               | 9,561                           |
| + 8                                  | 240                                 | 94.86  | + 8                            | 912                                 | 9,583                           |
| + 7                                  | 210                                 | 94.74  | + 7                            | 798                                 | 9,605                           |
| + 6                                  | 180                                 | 94.62  | + 6                            | 684                                 | 9,627                           |
| + 5                                  | 150                                 | 94.50  | + 5                            | 570                                 | 9,649                           |
| + 4                                  | 120                                 | 94.38  | + 4                            | 456                                 | 9,671                           |
| + 3                                  | 90                                  | 94.26  | + 3                            | 342                                 | 9,693                           |
| + 2                                  | 60                                  | 94.14  | + 2                            | 228                                 | 9,715                           |
| + 1                                  | 30                                  | 94.02  | + 1                            | 114                                 | 9,737                           |
| 0                                    | 0                                   | 93.90  | 0                              | 0                                   | 9,759                           |
|                                      |                                     |  |                                | 0                                   | 9,834                           |
|                                      |                                     |  |                                | 0                                   | 9,909                           |
| - 1                                  | (42)                                | 93.71  | - 1                            | (114)                               | 9,931                           |
| - 2                                  | (83)                                | 93.52  | - 2                            | (228)                               | 9,953                           |
| - 3                                  | (125)                               | 93.33  | - 3                            | (342)                               | 9,975                           |
| - 4                                  | (166)                               | 93.14  | - 4                            | (456)                               | 9,997                           |
| - 5                                  | (208)                               | 92.95  | - 5                            | (570)                               | 10,019                          |
| - 6                                  | (249)                               | 92.76  | - 6                            | (684)                               | 10,041                          |
| - 7                                  | (291)                               | 92.57  | - 7                            | (798)                               | 10,063                          |
| - 8                                  | (332)                               | 92.38  | - 8                            | (912)                               | 10,085                          |
| - 9                                  | (374)                               | 92.19  | - 9                            | (1,026)                             | 10,107                          |
| - 10                                 | (415)                               | 92.00  | - 10                           | (1,140)                             | 10,129                          |
| Weighting Factor:                    |                                     | 0.0251   | Weighting Factor:              |                                     | 0.0952                          |

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## GPIF Unit Performance Summary

Gulf Power Company

Period of: January 2007 - December 2007

| Plant<br>&<br>Unit | Weighting<br>Factor<br>% | EAF<br>Target<br>% | EAF Range |          | Max<br>Fuel<br>Savings<br>(\$000) | Max<br>Fuel<br>Loss<br>(\$000) | EAF<br>Adjusted<br>Actual<br>% | Actual<br>Fuel<br>Savings/<br>Loss<br>(\$000) |
|--------------------|--------------------------|--------------------|-----------|----------|-----------------------------------|--------------------------------|--------------------------------|---|
|                    |                          |                    | Max<br>%  | Min<br>% |                                   |                                |                                |   |
| Crist 4            | 0.18                     | 98.3               | 98.8      | 97.5     | \$22                              | (\$22)                         | 98.9                           | \$22  |
| Crist 5            | 0.27                     | 97.1               | 98.0      | 95.8     | \$32                              | (\$48)                         | 98.1                           | \$32  |
| Crist 6            | 2.90                     | 85.3               | 87.2      | 82.3     | \$347                             | (\$539)                        | 87.8                           | \$347   |
| Crist 7            | 13.98                    | 83.5               | 87.5      | 77.6     | \$1,674                           | (\$2,767)                      | 88.7                           | \$1,674                                       |
| Smith 1            | 0.47                     | 78.6               | 79.1      | 77.9     | \$56                              | (\$117)                        | 76.2                           | (\$117)                                       |
| Smith 2            | 4.56                     | 89.4               | 92.6      | 84.6     | \$546                             | (\$891)                        | 97.7                           | \$546   |
| Daniel 1           | 1.65                     | 82.5               | 83.7      | 80.7     | \$198                             | (\$222)                        | 84.8                           | \$198   |
| Daniel 2           | 2.51                     | 93.9               | 95.1      | 92.0     | \$300                             | (\$415)                        | 93.7                           | (\$44)  |
| Total:             | 26.51                    |                    |           |          |                                   |                                |                                |   |

| Plant<br>&<br>Unit | Weighting<br>Factor<br>% | ANOHR<br>Target<br>BTU/KWH | Target<br>NOF | ANOHR Range    |                | Max<br>Fuel<br>Savings<br>(\$000) | Max<br>Fuel<br>Loss<br>(\$000) | ANOHR<br>Adjusted<br>Actual<br>BTU/KWH | Actual<br>Fuel<br>Savings/<br>Loss<br>(\$000) |
|--------------------|--------------------------|----------------------------|---------------|----------------|----------------|-----------------------------------|--------------------------------|--|---|
|                    |                          |                            |               | Max<br>BTU/KWH | Min<br>BTU/KWH |                                   |                                |  |   |
| Crist 4            | 3.57                     | 10,545                     | 99.0          | 10,861         | 10,229         | \$427                             | (\$427)                        | 10,925                                 | (\$427)                                       |
| Crist 5            | 3.66                     | 10,422                     | 99.2          | 10,735         | 10,109         | \$438                             | (\$438)                        | 10,578                                 | (\$149)                                       |
| Crist 6            | 11.69                    | 10,258                     | 99.2          | 10,566         | 9,950          | \$1,400                           | (\$1,400)                      | 10,652                                 | (\$1,400)                                     |
| Crist 7            | 21.58                    | 10,225                     | 99.4          | 10,532         | 9,918          | \$2,584                           | (\$2,584)                      | 10,507                                 | (\$2,305)                                     |
| Smith 1            | 6.50                     | 10,259                     | 99.6          | 10,567         | 9,951          | \$779                             | (\$779)                        | 10,228                                 | \$0   |
| Smith 2            | 8.91                     | 10,328                     | 99.4          | 10,638         | 10,018         | \$1,067                           | (\$1,067)                      | 10,354                                 | \$0   |
| Daniel 1           | 8.07                     | 10,046                     | 98.8          | 10,347         | 9,745          | \$966                             | (\$966)                        | 10,192                                 | (\$303)                                       |
| Daniel 2           | 9.52                     | 9,834                      | 99.2          | 10,129         | 9,539          | \$1,140                           | (\$1,140)                      | 9,902                                  | \$0   |
| Total:             | 73.49                    |                            |               |                |                |                                   |                                |  |   |

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## Actual Unit Performance Data

Gulf Power Company

Period of: January 2007 - December 2007

| Plant<br>&<br>Unit | Actual<br>EAF<br>% | Adjustments*<br>to EAF<br>% | Adjusted<br>Actual<br>% |
|--------------------|--------------------|-----------------------------|-------------------------|
| Crist 4            | 99.0               | -0.1                        | 98.9                    |
| Crist 5            | 98.2               | -0.1                        | 98.1                    |
| Crist 6            | 95.6               | -7.8                        | 87.8                    |
| Crist 7            | 85.9               | 2.8                         | 88.7                    |
| Smith 1            | 79.1               | -2.9                        | 76.2                    |
| Smith 2            | 94.6               | 3.1                         | 97.7                    |
| Daniel 1           | 84.6               | 0.2                         | 84.8                    |
| Daniel 2           | 93.7               | 0.0                         | 93.7                    |

| Plant<br>&<br>Unit | Actual<br>ANOHR<br>BTU/KWH | Adjustments**<br>to ANOHR<br>BTU/KWH | ANOHR<br>Adjusted<br>Actual<br>BTU/KWH |
|--------------------|----------------------------|--------------------------------------|--|
| Crist 4            | 11,004                     | -79                                  | 10,925                                 |
| Crist 5            | 10,750                     | -172                                 | 10,578                                 |
| Crist 6            | 10,701                     | -49                                  | 10,652                                 |
| Crist 7            | 10,665                     | -158                                 | 10,507                                 |
| Smith 1            | 10,255                     | -27                                  | 10,228                                 |
| Smith 2            | 10,314                     | 40                                   | 10,354                                 |
| Daniel 1           | 10,182                     | 10                                   | 10,192                                 |
| Daniel 2           | 10,008                     | -106                                 | 9,902                                  |

\* Refer to pages 3 through 10, Schedule 2.

\*\* Refer to pages 10 through 17, Schedule 3.

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GULF POWER COMPANY

PERIOD OF: January 2007 - December 2007

| CRIST 4             | Jan '07  | Feb '07 | Mar '07 | Apr '07 | May '07 | Jun '07 |  |
|---------------------|--|---------|---------|---------|---------|---------|--|
| 1. EAF (%)          | 100.0  | 100.0   | 99.9    | 99.7    | 100.0   | 100.0   |  |
| 2. PH               | 744.0  | 672.0   | 743.0   | 720.0   | 744.0   | 720.0   |  |
| 3. SH               | 715.5  | 672.0   | 743.0   | 720.0   | 744.0   | 720.0   |  |
| 4. RSH              | 28.5   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 5. UH               | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 6. POH              | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 7. FOH              | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 8. MOH              | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 9. PFOH             | 0.0  | 0.0     | 2.7     | 6.4     | 0.0     | 0.0     |  |
| 10. LR pf (MW)      | 0.0  | 0.0     | 30.0    | 30.0    | 0.0     | 0.0     |  |
| 11. PMOH            | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 12. LR pm (MW)      | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 13. NSC (MW)        | 78.0   | 78.0    | 78.0    | 78.0    | 78.0    | 78.0    |  |
| 14. Oper MBtu       | 486179   | 469210  | 518554  | 509080  | 526318  | 557451  |  |
| 15. Net Gen (MWH)   | 45128  | 44005   | 48311   | 47388   | 47833   | 49480   |  |
| 16. ANOHR (Btu/KWH) | 10773  | 10663   | 10734   | 10743   | 11003   | 11266   |  |
| 17. NOF %           | 80.9   | 84.0    | 83.4    | 84.4    | 82.4    | 88.1    |  |
| 18. NPC (MW)        | 78.0   | 78.0    | 78.0    | 78.0    | 78.0    | 78.0    |  |
| 19. ANOHR Equation  | $10^6 / AKW * [ 32.38 - 15.16 * JAN - 14.84 * FEB + 13.60 * JUN + 10.74 * NOV ]$<br>+ 10,131 |         |         |         |         |         |  |

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GULF POWER COMPANY

PERIOD OF: January 2007 - December 2007

| CRIST 4             | Jul '07  | Aug '07 | Sep '07 | Oct '07 | Nov '07 | Dec '07 | Total   |
|---------------------|--|---------|---------|---------|---------|---------|---------|
| 1. EAF (%)          | 100.0  | 98.0    | 93.3    | 99.2    | 100.0   | 97.7    | 99.0    |
| 2. PH               | 744.0  | 744.0   | 720.0   | 744.0   | 721.0   | 744.0   | 8760.0  |
| 3. SH               | 744.0  | 744.0   | 674.8   | 744.0   | 721.0   | 507.6   | 8449.9  |
| 4. RSH              | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 236.4   | 264.9   |
| 5. UH               | 0.0  | 0.0     | 45.2    | 0.0     | 0.0     | 0.0     | 45.2    |
| 6. POH              | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| 7. FOH              | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| 8. MOH              | 0.0  | 0.0     | 45.2    | 0.0     | 0.0     | 0.0     | 45.2    |
| 9. PFOH             | 0.0  | 41.2    | 19.9    | 19.9    | 0.0     | 48.4    | 138.5   |
| 10. LR pf (MW)      | 0.0  | 27.8    | 13.1    | 23.1    | 0.0     | 27.5    | 25.1    |
| 11. PMOH            | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| 12. LR pm (MW)      | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| 13. NSC (MW)        | 78.0   | 78.0    | 78.0    | 78.0    | 78.0    | 78.0    | 78.0    |
| 14. Oper MBtu       | 559407   | 544781  | 470853  | 531485  | 503463  | 348218  | 6024999 |
| 15. Net Gen (MWH)   | 50199  | 47560   | 41322   | 47735   | 45784   | 32793   | 547538  |
| 16. ANOHR (Btu/KWH) | 11144  | 11455   | 11395   | 11134   | 10996   | 10619   | 11004   |
| 17. NOF %           | 86.5   | 82.0    | 78.5    | 82.3    | 81.4    | 82.8    | 83.1    |
| 18. NPC (MW)        | 78.0   | 78.0    | 78.0    | 78.0    | 78.0    | 78.0    | 78.0    |
| 19. ANOHR Equation  | 10*6 / AKW * [ 32.38 - 15.16 * JAN - 14.84 * FEB + 13.60 * JUN + 10.74 * NOV ]<br>+ 10,131 |         |         |         |         |         |         |

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GULF POWER COMPANY

PERIOD OF: January 2007 - December 2007

| CRIST 5             | Jan '07                                       | Feb '07 | Mar '07 | Apr '07 | May '07 | Jun '07 |  |
|---------------------|---|---------|---------|---------|---------|---------|--|
| 1. EAF (%)          | 100.0   | 87.1    | 100.0   | 99.8    | 100.0   | 100.0   |  |
| 2. PH               | 744.0   | 672.0   | 743.0   | 720.0   | 744.0   | 720.0   |  |
| 3. SH               | 720.8   | 585.0   | 743.0   | 720.0   | 744.0   | 720.0   |  |
| 4. RSH              | 23.2  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 5. UH               | 0.0   | 87.0    | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 6. POH              | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 7. FOH              | 0.0   | 5.2     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 8. MOH              | 0.0   | 81.8    | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 9. PFOH             | 0.0   | 0.0     | 1.0     | 1.5     | 0.0     | 0.0     |  |
| 10. LR pf (MW)      | 0.0   | 0.0     | 25.0    | 73.0    | 0.0     | 0.0     |  |
| 11. PMOH            | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 12. LR pm (MW)      | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 13. NSC (MW)        | 78.0  | 78.0    | 78.0    | 78.0    | 78.0    | 78.0    |  |
| 14. Oper MBtu       | 475700  | 400550  | 520467  | 508562  | 517995  | 540362  |  |
| 15. Net Gen (MWH)   | 44920   | 37352   | 49095   | 48336   | 48262   | 49993   |  |
| 16. ANOHR (Btu/KWH) | 10590   | 10724   | 10601   | 10521   | 10733   | 10809   |  |
| 17. NOF %           | 79.9  | 81.9    | 84.7    | 86.1    | 83.2    | 89.0    |  |
| 18. NPC (MW)        | 78.0  | 78.0    | 78.0    | 78.0    | 78.0    | 78.0    |  |
| 19. ANOHR Equation  | 10^6 / AKW * [66.40 - 11.85 * JAN]<br>+ 9,596 |         |         |         |         |         |  |

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GULF POWER COMPANY

PERIOD OF: January 2007 - December 2007

| CRIST 5             | Jul '07                                       | Aug '07 | Sep '07 | Oct '07 | Nov '07 | Dec '07 | Total   |
|---------------------|---|---------|---------|---------|---------|---------|---------|
| 1. EAF (%)          | 94.3  | 97.1    | 99.2    | 100.0   | 99.8    | 100.0   | 98.2    |
| 2. PH               | 744.0   | 744.0   | 720.0   | 744.0   | 721.0   | 744.0   | 8760.0  |
| 3. SH               | 701.4   | 744.0   | 720.0   | 744.0   | 719.4   | 508.4   | 8370.0  |
| 4. RSH              | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 235.6   | 258.8   |
| 5. UH               | 42.6  | 0.0     | 0.0     | 0.0     | 1.6     | 0.0     | 131.2   |
| 6. POH              | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| 7. FOH              | 42.6  | 0.0     | 0.0     | 0.0     | 1.6     | 0.0     | 49.4    |
| 8. MOH              | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 81.8    |
| 9. PFOH             | 0.0   | 122.6   | 12.4    | 0.0     | 0.0     | 0.0     | 137.5   |
| 10. LR pf (MW)      | 0.0   | 13.7    | 37.8    | 0.0     | 0.0     | 0.0     | 16.6    |
| 11. PMOH            | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| 12. LR pm (MW)      | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| 13. NSC (MW)        | 78.0  | 78.0    | 78.0    | 78.0    | 78.0    | 78.0    | 78.0    |
| 14. Oper MBtu       | 523713  | 537828  | 478322  | 533819  | 504813  | 364474  | 5906605 |
| 15. Net Gen (MWH)   | 47647   | 48391   | 43848   | 48553   | 47769   | 35289   | 549455  |
| 16. ANOHR (Btu/KWH) | 10992   | 11114   | 10909   | 10995   | 10568   | 10328   | 10750   |
| 17. NOF %           | 87.1  | 83.4    | 78.1    | 83.7    | 85.1    | 89.0    | 84.2    |
| 18. NPC (MW)        | 78.0  | 78.0    | 78.0    | 78.0    | 78.0    | 78.0    | 78.0    |
| 19. ANOHR Equation  | 10^6 / AKW * [66.40 - 11.85 * JAN]<br>+ 9.596 |         |         |         |         |         |         |

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GULF POWER COMPANY

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| CRIST 6             | Jan '07  | Feb '07 | Mar '07 | Apr '07 | May '07 | Jun '07 |  |
|---------------------|--|---------|---------|---------|---------|---------|--|
| 1. EAF (%)          | 99.4   | 94.2    | 100.0   | 89.5    | 99.0    | 100.0   |  |
| 2. PH               | 744.0  | 672.0   | 743.0   | 720.0   | 744.0   | 720.0   |  |
| 3. SH               | 739.7  | 633.3   | 743.0   | 645.9   | 744.0   | 720.0   |  |
| 4. RSH              | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 5. UH               | 4.3  | 38.7    | 0.0     | 74.1    | 0.0     | 0.0     |  |
| 6. POH              | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 7. FOH              | 4.3  | 38.7    | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 8. MOH              | 0.0  | 0.0     | 0.0     | 74.1    | 0.0     | 0.0     |  |
| 9. PFOH             | 0.7  | 0.0     | 0.0     | 16.5    | 0.0     | 1.2     |  |
| 10. LR pf (MW)      | 127.0  | 0.0     | 0.0     | 22.0    | 0.0     | 83.0    |  |
| 11. PMOH            | 0.0  | 0.0     | 0.0     | 0.0     | 13.0    | 0.0     |  |
| 12. LR pm (MW)      | 0.0  | 0.0     | 0.0     | 0.0     | 177.0   | 0.0     |  |
| 13. NSC (MW)        | 302.0  | 302.0   | 302.0   | 302.0   | 302.0   | 302.0   |  |
| 14. Oper MBtu       | 1763121  | 1643916 | 1879736 | 1681410 | 1892412 | 2068164 |  |
| 15. Net Gen (MWH)   | 166720   | 154904  | 177821  | 160957  | 176198  | 192957  |  |
| 16. ANOHR (Btu/KWH) | 10575  | 10612   | 10571   | 10446   | 10740   | 10718   |  |
| 17. NOF %           | 74.6   | 81.0    | 79.2    | 82.5    | 78.4    | 88.7    |  |
| 18. NPC (MW)        | 302.0  | 302.0   | 302.0   | 302.0   | 302.0   | 302.0   |  |
| 19. ANOHR Equation  | $10^6 / AKW * \{ 87.10 + 105.75 * JAN - 109.59 * FEB - 192.13 * MAR - 148.46 * APR \}$<br>+ 10,071 |         |         |         |         |         |  |

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PERIOD OF: January 2007 - December 2007

| CRIST 6             | Jul '07  | Aug '07 | Sep '07 | Oct '07 | Nov '07 | Dec '07 | Total    |
|---------------------|--|---------|---------|---------|---------|---------|----------|
| 1. EAF (%)          | 87.9   | 96.2    | 96.5    | 99.4    | 99.9    | 85.3    | 95.6     |
| 2. PH               | 744.0  | 744.0   | 720.0   | 744.0   | 721.0   | 744.0   | 8760.0   |
| 3. SH               | 673.5  | 715.5   | 696.6   | 744.0   | 721.0   | 646.2   | 8422.7   |
| 4. RSH              | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0      |
| 5. UH               | 70.5   | 28.5    | 23.4    | 0.0     | 0.0     | 97.8    | 337.3    |
| 6. POH              | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0      |
| 7. FOH              | 0.0  | 0.0     | 23.4    | 0.0     | 0.0     | 51.0    | 117.4    |
| 8. MOH              | 70.5   | 28.5    | 0.0     | 0.0     | 0.0     | 46.8    | 219.9    |
| 9. PFOH             | 314.8  | 0.0     | 37.9    | 102.2   | 19.3    | 174.3   | 666.9    |
| 10. LR pf (MW)      | 18.8   | 0.0     | 11.9    | 13.3    | 7.7     | 20.1    | 17.9     |
| 11. PMOH            | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 13.0     |
| 12. LR pm (MW)      | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 177.0    |
| 13. NSC (MW)        | 302.0  | 302.0   | 302.0   | 302.0   | 302.0   | 302.0   | 302.0    |
| 14. Oper MBtu       | 1848769  | 1862379 | 1760546 | 2002297 | 1753372 | 1737591 | 21893713 |
| 15. Net Gen (MWH)   | 169220   | 175215  | 162178  | 182785  | 167420  | 159585  | 2045960  |
| 16. ANOHR (Btu/KWH) | 10925  | 10629   | 10856   | 10954   | 10473   | 10888   | 10701    |
| 17. NOF %           | 83.2   | 81.1    | 77.1    | 81.4    | 76.9    | 81.8    | 80.4     |
| 18. NPC (MW)        | 302.0  | 302.0   | 302.0   | 302.0   | 302.0   | 302.0   | 302.0    |
| 19. ANOHR Equation  | 10*6 / AKW * [ 87.10 + 105.75 * JAN - 109.59 * FEB - 192.13 * MAR - 148.46 * APR ]<br>+ 10,071 |         |         |         |         |         |          |

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GULF POWER COMPANY

PERIOD OF: January 2007 - December 2007

| CRIST 7             | Jan '07   | Feb '07 | Mar '07 | Apr '07 | May '07 | Jun '07 |  |
|---------------------|---|---------|---------|---------|---------|---------|--|
| 1. EAF (%)          | 98.8  | 84.3    | 96.9    | 55.4    | 93.2    | 84.5    |  |
| 2. PH               | 744.0   | 672.0   | 743.0   | 720.0   | 744.0   | 720.0   |  |
| 3. SH               | 744.0   | 566.4   | 743.0   | 418.9   | 699.4   | 613.6   |  |
| 4. RSH              | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 5. UH               | 0.0   | 105.6   | 0.0     | 301.1   | 44.6    | 106.4   |  |
| 6. POH              | 0.0   | 0.0     | 0.0     | 301.1   | 0.0     | 0.0     |  |
| 7. FOH              | 0.0   | 105.6   | 0.0     | 0.0     | 44.6    | 106.4   |  |
| 8. MOH              | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 9. PFOH             | 56.6  | 0.0     | 266.4   | 237.9   | 52.4    | 155.3   |  |
| 10. LR pf (MW)      | 48.3  | 0.0     | 40.6    | 40.0    | 17.5    | 15.0    |  |
| 11. PMOH            | 15.1  | 0.0     | 0.0     | 0.0     | 8.3     | 0.0     |  |
| 12. LR pm (MW)      | 87.7  | 0.0     | 0.0     | 0.0     | 214.0   | 0.0     |  |
| 13. NSC (MW)        | 472.0   | 472.0   | 472.0   | 472.0   | 472.0   | 472.0   |  |
| 14. Oper MBtu       | 3247367   | 2512916 | 3348918 | 1860331 | 3075629 | 2954756 |  |
| 15. Net Gen (MWH)   | 311063  | 237365  | 313385  | 172164  | 288598  | 271602  |  |
| 16. ANOHR (Btu/KWH) | 10440   | 10587   | 10686   | 10806   | 10657   | 10879   |  |
| 17. NOF %           | 88.6  | 88.8    | 89.4    | 87.1    | 87.4    | 93.8    |  |
| 18. NPC (MW)        | 472.0   | 472.0   | 472.0   | 472.0   | 472.0   | 472.0   |  |
| 19. ANOHR Equation  | $10^6 / AKW * [ 568.24 + 132.87 * MAR + 84.49 * APR ]$<br>+ 8,992 |         |         |         |         |         |  |

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GULF POWER COMPANY

PERIOD OF: January 2007 - December 2007

| CRIST 7             | Jul '07   | Aug '07 | Sep '07 | Oct '07 | Nov '07 | Dec '07 | Total    |
|---------------------|---|---------|---------|---------|---------|---------|----------|
| 1. EAF (%)          | 86.5  | 94.4    | 77.3    | 97.7    | 64.5    | 95.1    | 85.9     |
| 2. PH               | 744.0   | 744.0   | 720.0   | 744.0   | 721.0   | 744.0   | 8760.0   |
| 3. SH               | 645.4   | 703.2   | 590.2   | 738.6   | 465.4   | 744.0   | 7672.1   |
| 4. RSH              | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0      |
| 5. UH               | 98.6  | 40.8    | 129.8   | 5.4     | 255.6   | 0.0     | 1087.9   |
| 6. POH              | 0.0   | 0.0     | 0.0     | 0.0     | 255.6   | 0.0     | 556.7    |
| 7. FOH              | 68.5  | 40.8    | 92.7    | 5.4     | 0.0     | 0.0     | 464.0    |
| 8. MOH              | 30.1  | 0.0     | 37.1    | 0.0     | 0.0     | 0.0     | 67.2     |
| 9. PFOH             | 48.6  | 23.4    | 42.9    | 132.0   | 0.0     | 42.9    | 1058.4   |
| 10. LR pf (MW)      | 18.0  | 19.8    | 65.4    | 39.7    | 0.0     | 56.5    | 36.0     |
| 11. PMOH            | 0.0   | 0.0     | 47.3    | 3.4     | 0.0     | 299.2   | 373.3    |
| 12. LR pm (MW)      | 0.0   | 0.0     | 273.0   | 65.0    | 0.0     | 49.6    | 83.2     |
| 13. NSC (MW)        | 472.0   | 472.0   | 472.0   | 472.0   | 472.0   | 472.0   | 472.0    |
| 14. Oper MBtu       | 3075361   | 3393872 | 2479957 | 3320010 | 1964792 | 3159063 | 34392972 |
| 15. Net Gen (MWH)   | 287142  | 310915  | 231849  | 312291  | 179070  | 309376  | 3224820  |
| 16. ANOHR (Btu/KWH) | 10710   | 10916   | 10696   | 10631   | 10972   | 10211   | 10665    |
| 17. NOF %           | 94.3  | 93.7    | 83.2    | 89.6    | 81.5    | 88.1    | 89.1     |
| 18. NPC (MW)        | 472.0   | 472.0   | 472.0   | 472.0   | 472.0   | 472.0   | 472.0    |
| 19. ANOHR Equation  | $10^6 / AKW * [568.24 + 132.87 * MAR + 84.49 * APR]$<br>+ 8,992 |         |         |         |         |         |          |

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GULF POWER COMPANY

PERIOD OF: January 2007 - December 2007

| SMITH 1             | Jan '07  | Feb '07 | Mar '07 | Apr '07 | May '07 | Jun '07 |  |
|---------------------|--|---------|---------|---------|---------|---------|--|
| 1. EAF (%)          | 100.0  | 99.9    | 29.2    | 0.0     | 68.6    | 100.0   |  |
| 2. PH               | 744.0  | 672.0   | 743.0   | 720.0   | 744.0   | 720.0   |  |
| 3. SH               | 744.0  | 672.0   | 216.6   | 0.0     | 531.8   | 720.0   |  |
| 4. RSH              | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 5. UH               | 0.0  | 0.0     | 526.4   | 720.0   | 212.2   | 0.0     |  |
| 6. POH              | 0.0  | 0.0     | 526.4   | 720.0   | 212.2   | 0.0     |  |
| 7. FOH              | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 8. MOH              | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 9. PFOH             | 4.7  | 1.2     | 0.0     | 0.0     | 0.4     | 0.0     |  |
| 10. LR pf (MW)      | 9.0  | 97.0    | 0.0     | 0.0     | 65.0    | 0.0     |  |
| 11. PMOH            | 0.0  | 0.0     | 0.0     | 0.0     | 23.0    | 0.0     |  |
| 12. LR pm (MW)      | 0.0  | 0.0     | 0.0     | 0.0     | 149.7   | 0.0     |  |
| 13. NSC (MW)        | 162.0  | 162.0   | 162.0   | 162.0   | 162.0   | 162.0   |  |
| 14. Oper MBtu       | 1028584  | 948618  | 301309  | 0       | 745502  | 1098909 |  |
| 15. Net Gen (MWH)   | 99259  | 91941   | 29083   | 0       | 72500   | 107545  |  |
| 16. ANOHR (Btu/KWH) | 10363  | 10318   | 10360   | 0       | 10283   | 10218   |  |
| 17. NOF %           | 82.4   | 84.5    | 82.9    | 0.0     | 84.2    | 92.2    |  |
| 18. NPC (MW)        | 162.0  | 162.0   | 162.0   | 162.0   | 162.0   | 162.0   |  |
| 19. ANOHR Equation  | $10^6 / AKW * [ 20.54 + 13.19 * FEB + 19.94 * JUN + 16.67 * JUL + 11.07 * AUG + 20.27 * SEP ]$<br>+ 10,080 |         |         |         |         |         |  |

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GULF POWER COMPANY

PERIOD OF: January 2007 - December 2007

| SMITH 1             | Jul '07  | Aug '07 | Sep '07 | Oct '07 | Nov '07 | Dec '07 | Total   |
|---------------------|--|---------|---------|---------|---------|---------|---------|
| 1. EAF (%)          | 59.0   | 95.3    | 100.0   | 99.9    | 100.0   | 99.2    | 79.1    |
| 2. PH               | 744.0  | 744.0   | 720.0   | 744.0   | 721.0   | 744.0   | 8760.0  |
| 3. SH               | 455.6  | 709.3   | 720.0   | 744.0   | 721.0   | 744.0   | 6978.3  |
| 4. RSH              | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| 5. UH               | 288.4  | 34.7    | 0.0     | 0.0     | 0.0     | 0.0     | 1781.7  |
| 6. POH              | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 1458.6  |
| 7. FOH              | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |
| 8. MOH              | 288.4  | 34.7    | 0.0     | 0.0     | 0.0     | 0.0     | 323.1   |
| 9. PFOH             | 109.9  | 0.0     | 0.0     | 2.2     | 0.0     | 11.8    | 130.2   |
| 10. LR pf (MW)      | 24.6   | 0.0     | 0.0     | 36.7    | 0.0     | 78.7    | 29.9    |
| 11. PMOH            | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 23.0    |
| 12. LR pm (MW)      | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 149.7   |
| 13. NSC (MW)        | 162.0  | 162.0   | 162.0   | 162.0   | 162.0   | 162.0   | 162.0   |
| 14. Oper MBtu       | 676565   | 1050973 | 980236  | 1072398 | 984648  | 1106596 | 9994338 |
| 15. Net Gen (MWH)   | 65153  | 101874  | 95634   | 105475  | 97327   | 108834  | 974625  |
| 16. ANOHR (Btu/KWH) | 10384  | 10316   | 10250   | 10167   | 10117   | 10168   | 10255   |
| 17. NOF %           | 88.3   | 88.7    | 82.0    | 87.5    | 83.3    | 90.3    | 86.2    |
| 18. NPC (MW)        | 162.0  | 162.0   | 162.0   | 162.0   | 162.0   | 162.0   | 162.0   |
| 19. ANOHR Equation  | $10^6 / AKW * [ 20.54 + 13.19 * FEB + 19.94 * JUN + 16.67 * JUL + 11.07 * AUG + 20.27 * SEP ]$<br>+ 10,080 |         |         |         |         |         |         |

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GULF POWER COMPANY

PERIOD OF: January 2007 - December 2007

|     | SMITH 2         | Jan '07   | Feb '07 | Mar '07 | Apr '07 | May '07 | Jun '07 |  |
|-----|-----------------|---|---------|---------|---------|---------|---------|--|
| 1.  | EAF (%)         | 94.9  | 100.0   | 90.3    | 55.0    | 100.0   | 95.3    |  |
| 2.  | PH              | 744.0   | 672.0   | 743.0   | 720.0   | 744.0   | 720.0   |  |
| 3.  | SH              | 705.8   | 672.0   | 671.2   | 396.2   | 744.0   | 686.0   |  |
| 4.  | RSH             | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 5.  | UH              | 38.2  | 0.0     | 71.8    | 323.8   | 0.0     | 34.0    |  |
| 6.  | POH             | 0.0   | 0.0     | 71.8    | 201.6   | 0.0     | 0.0     |  |
| 7.  | FOH             | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 34.0    |  |
| 8.  | MOH             | 38.2  | 0.0     | 0.0     | 122.2   | 0.0     | 0.0     |  |
| 9.  | PFOH            | 0.0   | 0.0     | 1.0     | 0.0     | 1.2     | 0.0     |  |
| 10. | LR pf (MW)      | 0.0   | 0.0     | 53.0    | 0.0     | 59.0    | 0.0     |  |
| 11. | PMOH            | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 12. | LR pm (MW)      | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 13. | NSC (MW)        | 195.0   | 195.0   | 195.0   | 195.0   | 195.0   | 195.0   |  |
| 14. | Oper MBtu       | 1159360   | 1130800 | 1113343 | 703301  | 1321017 | 1273251 |  |
| 15. | Net Gen (MWH)   | 111911  | 109668  | 108371  | 69467   | 129082  | 122353  |  |
| 16. | ANOHR (Btu/KWH) | 10360   | 10311   | 10273   | 10124   | 10234   | 10406   |  |
| 17. | NOF %           | 81.3  | 83.7    | 82.8    | 89.9    | 89.0    | 91.5    |  |
| 18. | NPC (MW)        | 195.0   | 195.0   | 195.0   | 195.0   | 195.0   | 195.0   |  |
| 19. | ANOHR Equation  | $10^6 / \text{AKW} * [ 273.24 - 36.28 * \text{MAR} + 49.10 * \text{APR} - 13.76 * \text{JUL} ]$<br>$+ 6,470 + 0.01265 * \text{LSRF} / \text{AKW}$ |         |         |         |         |         |  |

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GULF POWER COMPANY

PERIOD OF: January 2007 - December 2007

|     | SMITH 2         | Jul '07   | Aug '07 | Sep '07 | Oct '07 | Nov '07 | Dec '07 | Total    |
|-----|-----------------|---|---------|---------|---------|---------|---------|----------|
| 1.  | EAF (%)         | 100.0   | 100.0   | 99.8    | 100.0   | 100.0   | 100.0   | 94.6     |
| 2.  | PH              | 744.0   | 744.0   | 720.0   | 744.0   | 721.0   | 744.0   | 8760.0   |
| 3.  | SH              | 744.0   | 744.0   | 718.9   | 744.0   | 721.0   | 744.0   | 8291.1   |
| 4.  | RSH             | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0      |
| 5.  | UH              | 0.0   | 0.0     | 1.1     | 0.0     | 0.0     | 0.0     | 468.9    |
| 6.  | POH             | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 273.4    |
| 7.  | FOH             | 0.0   | 0.0     | 1.1     | 0.0     | 0.0     | 0.0     | 35.1     |
| 8.  | MOH             | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 160.4    |
| 9.  | PFOH            | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 2.2      |
| 10. | LR pf (MW)      | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 56.3     |
| 11. | PMOH            | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0      |
| 12. | LR pm (MW)      | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0      |
| 13. | NSC (MW)        | 195.0   | 195.0   | 195.0   | 195.0   | 195.0   | 195.0   | 195.0    |
| 14. | Oper MBtu       | 1384565   | 1331503 | 1201854 | 1322599 | 1210587 | 1369874 | 14522054 |
| 15. | Net Gen (MWH)   | 132028  | 128326  | 116921  | 129166  | 117868  | 132864  | 1408025  |
| 16. | ANOHR (Btu/KWH) | 10487   | 10376   | 10279   | 10240   | 10271   | 10310   | 10314    |
| 17. | NOF %           | 91.0  | 88.5    | 83.4    | 89.0    | 83.8    | 91.6    | 87.1     |
| 18. | NPC (MW)        | 195.0   | 195.0   | 195.0   | 195.0   | 195.0   | 195.0   | 195.0    |
| 19. | ANOHR Equation  | $10^6 / AKW * [273.24 - 36.28 * MAR + 49.10 * APR - 13.76 * JUL]$<br>$+ 6,470 + 0.01265 * LSRF / AKW$ |         |         |         |         |         |          |

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GULF POWER COMPANY

PERIOD OF: January 2007 - December 2007

|     | DANIEL 1        | Jan '07   | Feb '07 | Mar '07 | Apr '07 | May '07 | Jun '07 |  |
|-----|-----------------|---|---------|---------|---------|---------|---------|--|
| 1.  | EAF (%)         | 99.5  | 100.0   | 74.7    | 100.0   | 99.8    | 98.8    |  |
| 2.  | PH              | 744.0   | 672.0   | 743.0   | 720.0   | 744.0   | 720.0   |  |
| 3.  | SH              | 744.0   | 672.0   | 556.2   | 720.0   | 744.0   | 720.0   |  |
| 4.  | RSH             | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 5.  | UH              | 0.0   | 0.0     | 186.8   | 0.0     | 0.0     | 0.0     |  |
| 6.  | POH             | 0.0   | 0.0     | 186.8   | 0.0     | 0.0     | 0.0     |  |
| 7.  | FOH             | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 8.  | MOH             | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 9.  | PFOH            | 8.0   | 0.0     | 0.8     | 11.6    | 1.5     | 4.7     |  |
| 10. | LR pf (MW)      | 220.8   | 0.0     | 81.0    | 12.4    | 33.0    | 291.1   |  |
| 11. | PMOH            | 0.0   | 0.0     | 2.0     | 0.0     | 5.0     | 13.6    |  |
| 12. | LR pm (MW)      | 0.0   | 0.0     | 275.0   | 0.0     | 123.0   | 208.0   |  |
| 13. | NSC (MW)        | 503.0   | 503.0   | 503.0   | 503.0   | 503.0   | 503.0   |  |
| 14. | Oper MBtu       | 3601824   | 3235916 | 2650857 | 3149815 | 3204870 | 3278615 |  |
| 15. | Net Gen (MWH)   | 350736  | 319854  | 259404  | 311707  | 308417  | 325334  |  |
| 16. | ANOHR (Btu/KWH) | 10269   | 10117   | 10219   | 10105   | 10391   | 10078   |  |
| 17. | NOF %           | 93.7  | 94.6    | 92.7    | 86.1    | 82.4    | 89.8    |  |
| 18. | NPC (MW)        | 503.0   | 503.0   | 503.0   | 503.0   | 503.0   | 503.0   |  |
| 19. | ANOHR Equation  | $10^6 / AKW * [ 2547.49 + 95.70 * APR - 90.73 * SEP - 114.94 * OCT ]$<br>$- 538 + 10^6 / AKW * [ -0.0550 * BTU/LB ] + 0.01343 * LSRF / AKW$ |         |         |         |         |         |  |

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## GULF POWER COMPANY

PERIOD OF: January 2007 - December 2007

|     | DANIEL 1        | Jul '07  | Aug '07 | Sep '07 | Oct '07 | Nov '07 | Dec '07 | Total    |
|-----|-----------------|--|---------|---------|---------|---------|---------|----------|
| 1.  | EAFF (%)        | 100.0  | 99.7    | 76.8    | 0.0     | 67.7    | 99.8    | 84.6     |
| 2.  | PH              | 744.0  | 744.0   | 720.0   | 744.0   | 721.0   | 744.0   | 8760.0   |
| 3.  | SH              | 744.0  | 744.0   | 561.6   | 0.0     | 491.2   | 744.0   | 7441.0   |
| 4.  | RSH             | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0      |
| 5.  | UH              | 0.0  | 0.0     | 158.4   | 744.0   | 229.8   | 0.0     | 1319.0   |
| 6.  | POH             | 0.0  | 0.0     | 48.2    | 744.0   | 213.0   | 0.0     | 1192.0   |
| 7.  | FOH             | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0      |
| 8.  | MOH             | 0.0  | 0.0     | 110.2   | 0.0     | 16.8    | 0.0     | 127.0    |
| 9.  | PFOH            | 0.0  | 2.2     | 32.5    | 0.0     | 5.5     | 6.5     | 73.3     |
| 10. | LR pf (MW)      | 0.0  | 497.0   | 136.5   | 0.0     | 172.4   | 136.1   | 146.7    |
| 11. | PMOH            | 0.0  | 0.0     | 0.0     | 0.0     | 1.8     | 0.0     | 22.4     |
| 12. | LR pm (MW)      | 0.0  | 0.0     | 0.0     | 0.0     | 263.0   | 0.0     | 199.4    |
| 13. | NSC (MW)        | 503.0  | 503.0   | 503.0   | 503.0   | 503.0   | 503.0   | 503.0    |
| 14. | Oper MBtu       | 3414096  | 3297870 | 2399304 | 0       | 2329057 | 3630687 | 34192912 |
| 15. | Net Gen (MWH)   | 331360   | 323212  | 242656  | 0       | 227009  | 358385  | 3358074  |
| 16. | ANOHR (Btu/KWH) | 10303  | 10203   | 9888    | 0       | 10260   | 10131   | 10182    |
| 17. | NOF %           | 88.5   | 86.4    | 85.9    | 0.0     | 91.9    | 95.8    | 89.7     |
| 18. | NPC (MW)        | 503.0  | 503.0   | 503.0   | 503.0   | 503.0   | 503.0   | 503.0    |
| 19. | ANOHR Equation  | $10^6 / AKW * [ 2547.49 + 95.70 * APR - 90.73 * SEP - 114.94 * OCT ]$ $- 538 + 10^6 / AKW * [ -0.0550 * BTU/LB ] + 0.01343 * LSRF / AKW$ |         |         |         |         |         |          |

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GULF POWER COMPANY

PERIOD OF: January 2007 - December 2007

|     | DANIEL 2        | Jan '07   | Feb '07 | Mar '07 | Apr '07 | May '07 | Jun '07 |  |
|-----|-----------------|---|---------|---------|---------|---------|---------|--|
| 1.  | EAF (%)         | 99.9  | 100.0   | 80.2    | 77.5    | 99.2    | 99.9    |  |
| 2.  | PH              | 744.0   | 672.0   | 743.0   | 720.0   | 744.0   | 720.0   |  |
| 3.  | SH              | 744.0   | 672.0   | 600.9   | 680.0   | 744.0   | 720.0   |  |
| 4.  | RSH             | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 5.  | UH              | 0.0   | 0.0     | 142.1   | 40.0    | 0.0     | 0.0     |  |
| 6.  | POH             | 0.0   | 0.0     | 142.1   | 24.9    | 0.0     | 0.0     |  |
| 7.  | FOH             | 0.0   | 0.0     | 0.0     | 15.1    | 0.0     | 0.0     |  |
| 8.  | MOH             | 0.0   | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |  |
| 9.  | PFOH            | 3.9   | 0.0     | 16.5    | 463.1   | 10.0    | 7.4     |  |
| 10. | LR pf (MW)      | 119.4   | 0.0     | 151.8   | 133.6   | 65.6    | 49.5    |  |
| 11. | PMOH            | 0.0   | 0.0     | 0.0     | 8.3     | 19.4    | 4.3     |  |
| 12. | LR pm (MW)      | 0.0   | 0.0     | 0.0     | 44.0    | 126.4   | 14.0    |  |
| 13. | NSC (MW)        | 510.0   | 510.0   | 510.0   | 510.0   | 510.0   | 510.0   |  |
| 14. | Oper MBtu       | 3018044   | 2583163 | 2163214 | 2633294 | 3212261 | 3390375 |  |
| 15. | Net Gen (MWH)   | 295599  | 252786  | 212118  | 261444  | 324038  | 335238  |  |
| 16. | ANOHR (Btu/KWH) | 10210   | 10219   | 10198   | 10072   | 9913    | 10113   |  |
| 17. | NOF %           | 77.9  | 73.8    | 69.2    | 75.4    | 85.4    | 91.3    |  |
| 18. | NPC (MW)        | 510.0   | 510.0   | 510.0   | 510.0   | 510.0   | 510.0   |  |
| 19. | ANOHR Equation  | $10^6 / AKW * [ 1237.97 + 120.49 * JUL - 109.59 * SEP ]$<br>$+ 9,584 + 10^6 / AKW * [ -0.0983 * BTU/LB ]$ |         |         |         |         |         |  |

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GULF POWER COMPANY

PERIOD OF: January 2007 - December 2007

|     | DANIEL 2        | Jul '07  | Aug '07 | Sep '07 | Oct '07 | Nov '07 | Dec '07 | Total    |
|-----|-----------------|--|---------|---------|---------|---------|---------|----------|
| 1.  | EAF (%)         | 99.1   | 83.5    | 99.5    | 88.3    | 99.7    | 98.6    | 93.7     |
| 2.  | PH              | 744.0  | 744.0   | 720.0   | 744.0   | 721.0   | 744.0   | 8760.0   |
| 3.  | SH              | 744.0  | 630.5   | 720.0   | 657.1   | 721.0   | 744.0   | 8377.5   |
| 4.  | RSH             | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0      |
| 5.  | UH              | 0.0  | 113.5   | 0.0     | 86.9    | 0.0     | 0.0     | 382.5    |
| 6.  | POH             | 0.0  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 167.0    |
| 7.  | FOH             | 0.0  | 2.5     | 0.0     | 0.0     | 0.0     | 0.0     | 17.6     |
| 8.  | MOH             | 0.0  | 111.0   | 0.0     | 86.9    | 0.0     | 0.0     | 197.9    |
| 9.  | PFOH            | 29.4   | 3.8     | 38.9    | 0.0     | 6.5     | 25.2    | 604.7    |
| 10. | LR pf (MW)      | 87.4   | 203.4   | 45.1    | 0.0     | 174.1   | 90.8    | 123.0    |
| 11. | PMOH            | 3.5  | 12.4    | 0.0     | 0.0     | 0.0     | 9.3     | 57.2     |
| 12. | LR pm (MW)      | 258.1  | 322.6   | 0.0     | 0.0     | 0.0     | 330.0   | 189.7    |
| 13. | NSC (MW)        | 510.0  | 510.0   | 510.0   | 510.0   | 510.0   | 510.0   | 510.0    |
| 14. | Oper MBtu       | 3347570  | 2764711 | 3394586 | 3077546 | 3504199 | 3481842 | 36570805 |
| 15. | Net Gen (MWH)   | 336384   | 273715  | 335036  | 311990  | 359142  | 356646  | 3654136  |
| 16. | ANOHR (Btu/KWH) | 9952   | 10101   | 10132   | 9864    | 9757    | 9763    | 10008    |
| 17. | NOF %           | 88.7   | 85.1    | 91.2    | 93.1    | 97.7    | 94.0    | 85.5     |
| 18. | NPC (MW)        | 510.0  | 510.0   | 510.0   | 510.0   | 510.0   | 510.0   | 510.0    |
| 19. | ANOHR Equation  | $10^6 / \text{AKW} * [ 1237.97 + 120.49 * \text{JUL} - 109.59 * \text{SEP} ]$<br>$+ 9,584 + 10^6 / \text{AKW} * [ -0.0983 * \text{BTU/LB} ]$ |         |         |         |         |         |          |

Issued by: S. N. Story

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Schedule 5Filed: April 03, 2008  
Suspended:  
Effective: April 03, 2008  
Docket No.: 080001-EI  
Order No.:

Planned Outage Schedules (Actual)

Period of: January 2007 - December 2007

Critical path bar charts of actual work activity performed during major planned outages are not shown here since corresponding bar charts of forecast work activity were not provided earlier in conformance with agreement with Staff to avoid the premature production of charts prior to their normal course of development. Forecast and actual critical path bar charts are developed for each planned outage and, per agreement with Staff, these charts will be provided on request.

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Schedule 5

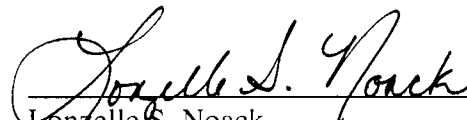
Filed: April 03, 2008  
Suspended:  
Effective: April 03, 2008  
Docket No.: 080001-EI  
Order No.:

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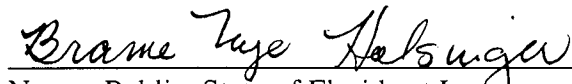
STATE OF FLORIDA     )  
  )  
COUNTY OF ESCAMBIA )

Docket No. 080001-EI

Before me, the undersigned authority, personally appeared Lonzelle S. Noack, who being first duly sworn, deposes, and says that she is the Power Generation Specialist, Senior for Gulf Power Company, a Florida corporation, and that the foregoing is true and correct to the best of her knowledge, information, and belief. She is personally known to me.

  
\_\_\_\_\_  
Lonzelle S. Noack  
Power Generation Specialist, Senior

Sworn to and subscribed before me this 1st day of April, 2008.

  
\_\_\_\_\_  
Notary Public, State of Florida at Large

Commission Number: DD 401210  
Commission Expires: April 10, 2009

