

Source: Reg 1

Green Mountain Energy Company
 Florida Region
 Analytical Review: Annual Amounts Compared to Prior Year
 Inception through 7/31/2008

	2003	2004	2004/2003	2005	2005/2004	2006	2006/2005	2007	2007/2006	2008 (Through 7/31)	2008/2007 Note 1:	Total Since Inception	% Of Revenue
Revenue	0.00	560,995.94	N/A	2,248,549.31	401%	2,419,624.16	108%	3,385,775.30	140%	2,680,432.30	79%	11,295,375.01	100.00%
Green Tags		101,839.63	N/A	368,557.53	362%	493,517.91	134%	886,705.01	180%	863,095.82	97%	2,713,715.90	24.03%
Renewables Development			N/A					148,000.00	N/A	2,622,724.00	1772%	2,770,724.00	24.53%
Cost of Goods Sold	0.00	101,839.63	N/A	368,557.53	362%	493,517.91	134%	1,034,705.01	210%	3,485,819.82	337%	5,484,439.90	48.55%
Gross Margin	0.00	459,156.31	N/A	1,879,991.78	409%	1,926,106.25	102%	2,351,068.29	122%	(805,387.52)	-34%	5,810,935.11	51.45%
Operations Costs:													
Direct	77.81	11,914.22	15312%	91,174.35	765%	12,409.13	14%	2,000.00	16%	484,165.50	24208%	601,741.01	5.33%
Acquisition Costs	21,929.03	1,763,308.57	8041%	1,776,331.51	101%	963,979.72	54%	929,175.45	96%	381,852.35	41%	5,836,576.63	51.67%
G&A	97,406.36	317,523.74	326%	442,253.38	139%	231,398.79	52%	213,092.09	92%	107,588.84	50%	1,409,263.20	12.48%
Total Operating Costs	119,413.20	2,092,746.53	1753%	2,309,759.24	110%	1,207,787.64	52%	1,144,267.54	95%	973,606.69	85%	7,847,580.84	69.48%
Operating Profit	(119,413.20)	(1,633,590.22)	1368%	(429,767.46)	26%	718,318.61	-167%	1,206,800.75	168%	(1,778,994.21)	-147%	(2,036,645.73)	-18.03%
Deprec & Amort	141.74	2,737.60	1931%	3,310.77	121%	2,842.59	86%	722.04	25%	334.29	46%	10,089.03	0.09%
Other Incl/Exp	0.00	0.00		0.00		0.00		150.00	N/A	27,155.00	18103%	27,305.00	0.24%
Net Income / (Loss)	(119,554.94)	(1,636,327.82)	1369%	(433,078.23)	26%	715,476.02	-165%	1,205,928.71	169%	(1,806,483.50)	-150%	(2,074,030.76)	-18.36%

Note 1: 2008 only includes 7 months; 2007 includes 12 months

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 09334 OCT-28
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Source: Page 1

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Green Mountain Energy Company
 Florida Region
 Analytical Review: Annual Amounts as a Percent of Revenue
 Inception through 7/31/2008

	2003	2004	% of Revenue	2005	% of Revenue	2006	% of Revenue	2007	% of Revenue	2008	% of Revenue (Through 7/31)	Total Since Inception	% Of Revenue
Revenue	0.00	560,995.94	100.00%	2,248,549.31	100.00%	2,419,624.16	100.00%	3,385,773.30	100.00%	2,680,432.30	100.00%	11,295,375.01	100.00%
Green Tags		101,839.63	18.15%	368,557.53	16.39%	493,517.91	20.40%	886,705.01	26.19%	863,095.82	32.20%	2,713,715.90	24.03%
Renewables Development			0.00%		0.00%		0.00%	148,000.00	4.37%	2,622,724.00	97.85%	2,770,724.00	24.53%
Cost of Goods Sold	0.00	101,839.63	18.15%	368,557.53	16.39%	493,517.91	20.40%	1,034,705.01	30.56%	3,485,819.82	130.05%	5,484,439.90	48.55%
Gross Margin	0.00	459,156.31	81.85%	1,879,991.78	83.61%	1,926,106.25	79.60%	2,351,068.29	69.44%	(805,387.52)	-30.05%	5,810,935.11	51.45%
Operations Costs:													
Direct	77.81	11,914.22	2.12%	91,174.35	4.05%	12,409.13	0.51%	2,000.00	0.06%	484,165.50	18.06%	601,741.01	5.33%
Acquisition Costs	21,929.03	1,763,308.57	314.32%	1,776,331.51	79.00%	963,979.72	39.84%	929,175.45	27.44%	381,852.35	14.25%	5,836,576.63	51.67%
G&A	97,406.36	317,523.74	56.60%	442,253.38	19.67%	231,398.79	9.56%	213,092.09	6.29%	107,588.84	4.01%	1,409,263.20	12.48%
Total Operating Costs	119,413.20	2,092,746.53	373.04%	2,309,759.24	102.72%	1,207,787.64	49.92%	1,144,267.54	33.80%	973,606.69	36.32%	7,847,580.84	69.48%
Operating Profit	(119,413.20)	(1,633,590.22)	-291.19%	(429,767.48)	-19.11%	718,318.61	29.69%	1,206,800.75	35.64%	(1,778,994.21)	-66.37%	(2,036,645.73)	-18.03%
Deprec & Amort	141.74	2,737.60	0.49%	3,310.77	0.15%	2,842.59	0.12%	722.04	0.02%	334.29	0.01%	10,089.03	0.09%
Other Inc/Exp	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	150.00	0.00%	27,155.00	1.01%	27,305.00	0.24%
Net Income / (Loss)	(119,554.94)	(1,636,327.82)	-291.68%	(433,078.23)	-19.26%	715,476.02	29.57%	1,205,928.71	35.62%	(1,806,483.50)	-67.40%	(2,074,039.76)	-18.36%

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Year	ID	CATEGORY	DATE	DESCRIPTION	AMOUNT
2004	36507	DIRSA	11/24/2004	AMERICAN CRAFT ENDEAVORS	\$750.00
2004	37043	DIRSA	12/2/2004	WELLINGTON CHAMBER OF COMMERCE	\$2,000.00
2005	147	DIRML	31-Jan-05	NAHAN PRINTING, INC.	\$57,000.00
2005	1003	DIRSA	31-Jan-05	PTO	\$8,641.88
2005	3751	DIRML	28-Feb-05	M&A Allmedia Amort	\$16,282.23
2005	5387	D2D	31-Mar-05	ALLOCATION 3/05	\$121.92
2005	6158	DIRSA	15-Apr-05	COMMISSION	\$2,775.00
2005	6519	DIRML	30-Apr-05	PO 102095-KABO NAHAN 4.05	\$37,500.00
2005	8636	OBPHN	31-May-05	CALLING SOLUTIONS 5.05	\$18,480.00
2005	9556	DIRSA	30-Jun-05	MARLINS MAY & JUNE ACCRUAL	\$8,000.00
2005	10563	DIRML	30-Jun-05	Sales Reallocation (Jan-Jun05)	\$8,048.40
2005	12594	DIRSA	31-Aug-05	Miami Marlins (addtl contract)	\$1,250.00
2005	13360	DIRML	31-Aug-05	ALLOCATION 8/05	\$460.09
2005	13645	DIRSA	31-Jul-05	Miami Dolphins Stadium amort	\$12,000.00
2005	14213	DIRSA	30-Sep-05	Beehive Amort	\$812.97
2005	14895	OBPHN	30-Sep-05	AEGIS ACCRUAL 9.05	\$26,026.00
2005	17354		30-Nov-05	Summarized transaction	\$275.91
2005	18236	DIRSA	30-Nov-05	CORP ALLOCATION 11/2005	\$6,676.85
2005	20113		31-Dec-05	CORP ALLOCATION 12/2005	\$2,139.88
2005	20132	OBPHN	31-Dec-05	CORP ALLOCATION 12/2005	\$10,016.52
2005	23969		31-Dec-05	CONSERVATION SERVICES GROUP, I	\$48,000.00
2005	25702	DIRML	20-May-05	ACXIOM CORPORATION	\$28,974.57
2005	25706	DIRML	16-Feb-05	ACXIOM CORPORATION	\$20,003.39
2005	25709	DIRML	27-Jan-05	ACXIOM CORPORATION	\$5,288.59
2005	26071	DIRSA	26-Jul-05	KINARD, MICHAEL A.	\$390.30
2005	26249	DIRML	25-May-05	M & A ALLMEDIA, INC.	\$1,410.00
2005	26816	DIRML	06-May-05	HAMMER, MARK	\$628.23
2005	30163	DIRML	16-Feb-05	NAHAN PRINTING, INC.	\$34,222.55
2005	30185		07-Jun-05	FOSTER MALISH & BLAIR, L.L.P.	\$778.05
2005	31183	OBPHN	19-Apr-05	CALLING SOLUTIONS, INC.	\$35,459.20
2005	31187	OBPHN	10-Mar-05	CALLING SOLUTIONS, INC.	\$40,040.00
2005	31749	EVNTS	03-Feb-05	NATURAL STYLE, LLC.	\$800.00
2005	35103		05-Apr-05	KEYCOMM PR	\$3,060.00
2005	35843	AFNTY	22-Feb-05	POLYCOT CONSULTING, L.L.C.	\$368.05
2005	35872	DIRSA	10-Mar-05	DOLPHINS STADIUM	\$4,000.00
2005	36150		26-Jan-05	BELLSOUTH	\$339.68
2005	38344	OBPHN	12-Jan-05	AREON, INC.	\$5,916.67
2005	38871	DIRSA	10-Mar-05	MIAMI HEAT; THE	\$1,316.10
2005	38925	OBPHN	19-Jul-05	AEGIS COMMUNICATIONS GROUP, INC	\$57,981.00
2005	38933	OBPHN	24-Mar-05	AEGIS COMMUNICATIONS GROUP, INC	\$79,200.00
2005	39178	INVIN	31-Dec-05	NATIONAL ENVELOPE	\$88,850.30
2005	39188	INVIN	16-Jun-05	NATIONAL ENVELOPE	\$20,235.88
2005	39792	DIRSA	03-Oct-05	WEST MIAMI HOME SHOW	\$595.00
2006	2957		28-Feb-06	PTO Accrual	\$1,000.76
2006	4665		28-Apr-06	SALARY	\$22,633.41
2006	4666		28-Apr-06	FICA Expenses	\$1,726.43
2006	6400	DIRML	31-May-06	PO 102283KABO NAHAN 5.06	\$1,378.85
2006	9357	INVIN	31-Jul-06	KABO PO 102329 Natl Env accrul	\$95,000.00

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Source: Reg 1

Includes Categories not on Sample

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Year	ID	CATEGORY	DATE	DESCRIPTION	AMOUNT
2006	10231	DIRML	31-Aug-06	102348KABO M&A 8-06	
2006	19039		07-Sep-06	KWH DESIGNER	\$91,950.00
2006	23891	DIRML	24-Aug-06	SQUARE 68	\$6,460.00
2006	25646	INVIN	28-Mar-06	NATIONAL ENVELOPE	\$4,000.00
2006	25671		12-Oct-06	EL-AZZI ZEINA	\$21,102.84
2006	28686		01-Dec-06	BRIDGE ROAD LLC	\$1,458.00
2006	30189	DIRML	18-Oct-06	NAHAN PRINTING, INC	\$429.75
2006	30175	DIRML	28-Mar-06	NAHAN PRINTING, INC	\$42,865.00
2006	32339	DIRML	06-Jul-06	M & A ALLMEDIA, INC	\$26,121.15
2006	33369		05-Dec-06	EVOLUTION MARKETS LLC	\$4,759.01
					\$3,750.00

2007	2062	INVIN	2/28/2007	PO 102405KABO NATI ENV 2-07	\$107,000.00
2007	4600		4/30/2007	Adjust Bonus Accrual	\$4,334.27
2007	17589		12/31/2007	Weaver & Tidwell 2007	\$1,750.00
2007	20256	DIRML	2/22/2007	MLS DATA MANAGEMENT SOLUTIONS	\$5,109.27
2007	21175		3/8/2007	ENERGY STRUCTURES & SYSTEMS	\$9,000.00
2007	21308	ISALE	3/8/2007	CUSTOMERLINK, LLC	\$432.00
2007	21564	INVIN	3/22/2007	NATIONAL ENVELOPE	\$10,916.64
2007	23186	DIRML	4/12/2007	VAN DEE SERVICES, INC	\$3,000.00
2007	25449		5/17/2007	HOLTZ, JOHN F	\$809.20
2007	36787	DIRML	11/29/2007	NAHAN PRINTING, INC	\$24,027.60
2007	38344	EMAIL	12/27/2007	FLORIDA POWER & LIGHT COMPANY	\$2,032.50
2007	38345		12/27/2007	FLORIDA POWER & LIGHT COMPANY	\$1,287.50

2008	79800		1/31/2008	Payables Trx Entry	\$11,872.38
2008	84437		3/10/2008	Payables Trx Entry	\$2,155.00
2008	86482		4/16/2008	Payables Trx Entry	\$7,695.00
2008	89311		4/23/2008	Payables Trx Entry	\$7,914.92
2008	94080		6/11/2008	Payables Trx Entry	\$7,500.00
2008	101206		7/31/2008	EPL - Property Tax	\$129,339.00
2008	101206		7/31/2008	EPL - Other Reimbursements	\$10,000.00
2004	18855	DIRSA	1/31/2004	BRIGHT HOSPITALITY INC	\$550.86

\$2,043,812.32

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41																				
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Source: Reg 1 Includes Categories not on Sample 4/3-1