

Broadband Dynamics, LLC
Balance Sheet
 As of December 31, 2007

7:26 AM
 03/19/2008
 Accrual Basis
 Dec 31, 07

080645-TX

ASSETS

Current Assets

Checking/Savings

Countrywide Bank CD-BBD
 B of A CD-BBD
 MLynch TaxEx Inst Fd
 MLynch WCMA

Total Checking/Savings

Accounts Receivable

Accounts Receivable

Total Accounts Receivable

Other Current Assets

AG Edwards Acct
 Carrier Disputes
 Employee Advances
 Inventory
 Loans Receivable (Payable)
 Prepaid Expenses
 Prepaid Insurance
 Undeposited Funds

Total Other Current Assets

Total Current Assets

TOTAL ASSETS

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

Accounts Payable

Total Accounts Payable

Other Current Liabilities

BBD 401k Plan Liabilities
 Customer Deposits
 Telecom Tax Payables

Total Other Current Liabilities

Total Current Liabilities

Long Term Liabilities

Loan Payable to CTA

Total Long Term Liabilities

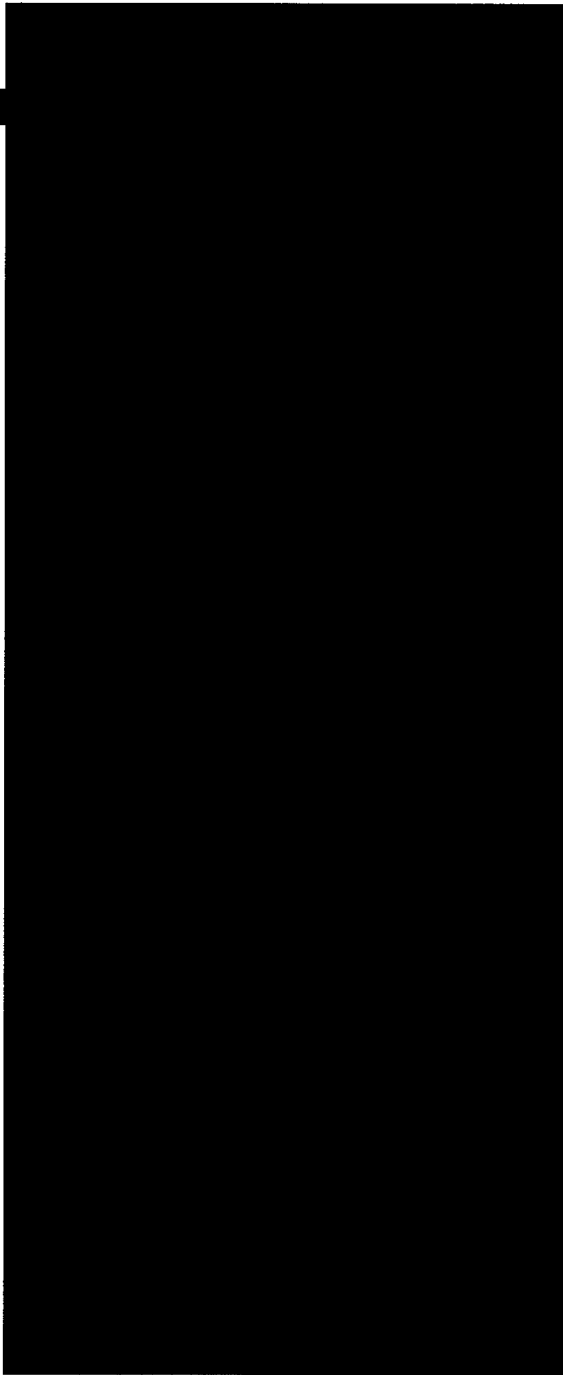
Total Liabilities

Equity

Canada Division of BBD
 Member Draws
 Retained Earnings
 Net Income

Total Equity

TOTAL LIABILITIES & EQUITY



COM
 ECR
 GCL
 OPC
 RCP
 SSC
 SGA
 ADM
 CLK

DOCUMENT NUMBER-DATE

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Broadband Dynamics, LLC
Profit & Loss
January through December 2007

4:33 PM
03/12/2008
Accrual Basis
Jan - Dec 07

Ordinary Income/Expense
Income
Billing Fee Revenue
Commission Revenue
Management Fee Revenue
Sales of Inventory
Service Revenue - Data
Service Revenue - DSL
Service Revenue - LD
Service Revenue - Local
Total Income

Cost of Goods Sold
Commissions Paid
COS - LD, Local, Data and DSL
Cost of Services - Data
Cost of Services - DSL
Cost of Services - LD
Cost of Services - Local
Total COGS

Gross Profit

Expense
Advertising & Promotion
Automobile Expense
Bad Debt Expense
Bank Service Charges
Charitable Contributions
Dues and Subscriptions
Employee Costs
Equipment Rental
Gifts
Insurance
Office Supplies
Outside Services
Postage and Delivery
Printing and Reproduction
Professional Fees
Repairs
Taxes
Telephone & Internet
Travel & Entertainment
Total Expense

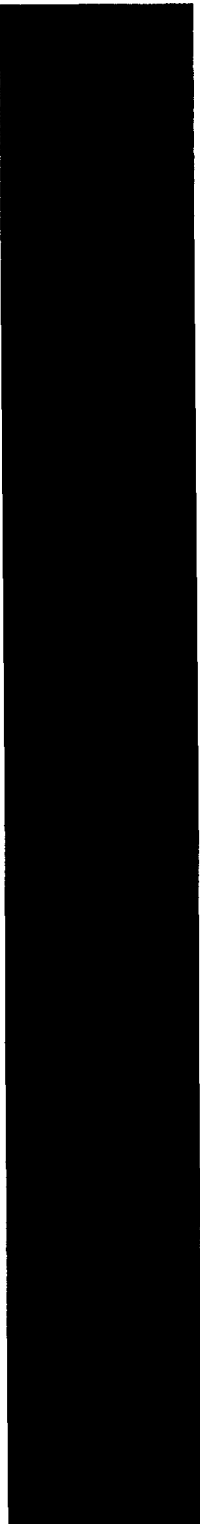
Net Ordinary Income

Other Income/Expense
Other Income
Interest Income
Other Income
Total Other Income

Other Expense
Income Taxes - Federal
Income Taxes - State
Interest Expense
Other Expenses
Total Other Expense

Net Other Income

Net Income



Broadband Dynamics, LLC
Unaudited Balance Sheet
at June 30, 2008

Cash in Bank
Accounts Receivable
Other Current Assets

Total Current Assets

Total Assets

Accounts Payable
Taxes Payable
Customer Deposits

Total Current Liabilities

Loan From Member

Total Long-term Liabilities

Total Liabilities

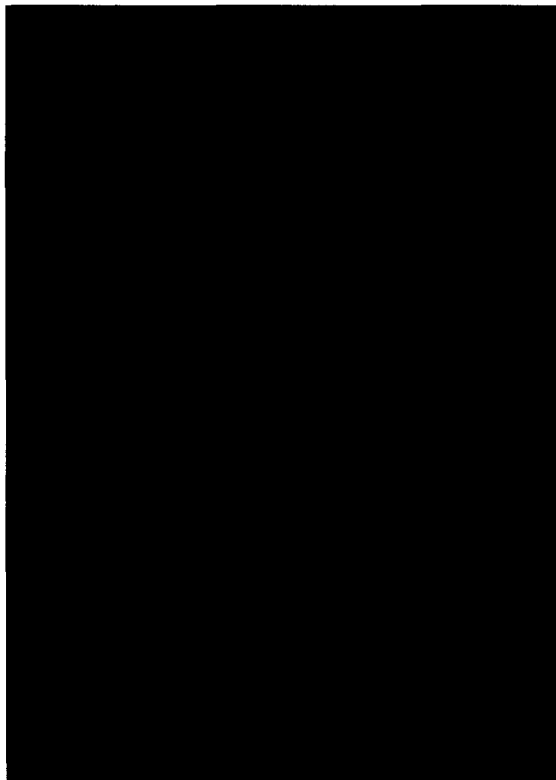
Net Income

Member Equity-RE

Member Draws

Total Equity

Total Liabilities and Equity



Broadband Dynamics, LLC
Unaudited Income Statement
For Calender YTD Ended June 30, 2008

Gross Sales and Revenues
Less Costs of Goods & Services
Gross Profit

Operating Expenses
Net Revenues From Operations

Interest Income
Other Income
Interest Expense
Net Other Expense

Net Revenue Over Expenses

