

MESSER CAPARELLO & SELF, P.A.

Attorneys At Law

www.lawfla.com

March 25, 2009

RECEIVED-FPSC
09 MAR 25 PM 4:40
COMMISSION
CLERK

RECORDED

BY HAND DELIVERY

Ms. Ann Cole, Commission Clerk
Office of Commission Clerk
Room 110, Easley Building
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, Florida 32399-0850

Re: Docket No. 080366-GU

Dear Ms. Cole:

Enclosed for filing on behalf of Florida Public Utilities Company is an original and fifteen copies of Florida Public Utilities Company's Request for Confidential Classification of Audit Workpapers in the above referenced docket.

- COM _____
- ECR _____
- GCL 2 _____
- OPC _____
- RCP _____
- SSC _____
- SGA _____
- ADM _____
- CLK _____

Please acknowledge receipt of this letter by stamping the extra copy of this letter "filed" and returning the same to me.

Thank you for your assistance with this filing.

Sincerely yours,

Norman H. Horton, Jr.

NHH/amb
Enclosures
cc: Ms. Cheryl Martin
Parties of Record

DOCUMENT NUMBER - DATE
02627 MAR 25 8
FPSC - COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition for rate increase by) Docket No. 080366-GU
Florida Public Utilities Company) Date Filed: March 25, 2009
_____)

**FLORIDA PUBLIC UTILITIES COMPANY'S REQUEST
FOR CONFIDENTIAL CLASSIFICATION OF AUDIT WORKPAPERS**

Florida Public Utilities Company ("FPUC"), pursuant to section 366.093, Florida Statutes, and Rule 25-22.006(3)(a)2. and (4), Florida Administrative Code, submits this Request for Confidential Classification of the documents described below which were provided to the Florida Public Service Commission Staff in connection with the staff audit of FPU's Petition for Rate Relief and identified as Audit Control No. 08-365-4-1. In support of this Request for Confidential Classification, FPU states as follows:

1. On March 6, 2009, FPUC was notified by Staff that the field work associated with the audit performed by Staff in connection with the pending Petition for Rate Relief was complete. During the course of this audit, Staff was provided work papers and documents containing information which FPU considers to be "proprietary confidential business information" as defined in Section 366.093(3), Florida Statutes. These workpapers and documents were incorporated with the audit workpapers filed with the Commission and treated as temporarily confidential and proprietary pursuant to the rules of the Commission. Since these documents contain information which FPUC treats as and considers to be proprietary and confidential and thus should not be publicly disclosed, FPUC requests that the Commission grant confidential treatment to these documents.

DOCUMENT NUMBER-DATE
02627 MAR 25 08
FPSC-COMMISSION CLERK

2. FPUC initially identified and requested confidential treatment for several workpapers which were separately bound. Of those, FPUC is requesting confidential treatment of each of these workpapers except 9-2.

3. Document No. 9-1, 1 page and 9-1/1, 12 pages.

Confidential treatment is requested for these documents in their entirety. These documents are summaries and findings and recommendations of an Internal Audit Report conducted December 2007. Section 366.093 (3)(b), Florida Statutes, specifically defines proprietary confidential business information to include internal auditing controls and reports of internal auditors. The identified documents are the results of an internal audit and contain specific observations, recommendations and responses by auditors and management and public disclosure would cause harm to the Company and its customers. FPUC uses internal audits to assist management in insuring that proper controls and tests are in place and does not publicly disclose the results of an internal audit. The Commission has previously determined that internal audit reports are exempt from Section 119.07, Florida Statutes, pursuant to Section 366.093(3)(b), Florida Statutes, in Orders PSC-04-0731 and PSC-04-0163;

4. Document 9-1/2. All of the CD.

Document 9-1/2 is a CD containing all of the workpapers and comments of the external auditors. The contents of the CD include workpapers related to unregulated competitive operations of the Company, specific customer information, analysis of litigation by counsel, excerpts of board minutes and multiple pages of other data and workpapers of the auditors. The information contained on the CD would, if disclosed, reveal information which could be used to discern business

information relative to competitive interest, information concerning specific customers and the workpapers of the external auditors are treated by the Company as proprietary and confidential.

5. Documents 59-1/1-23, 5 pages; 59-1/1-23/1, 4 pages; 59-1/3-1, 1 page and 59-1/3-1/1, 12 pages. Columns A and B, all lines on each document.

These documents contain payroll and salary data for regulated and nonregulated business employees. Except for salary and compensation information which the Company discloses as a publicly traded Company, the Company does not disclose specific names associated with salaries. Section 366.093(9) defines proprietary confidential business information to include that which the person treats as private. Subsection (f) of Section 366.093, Florida Statutes, excludes employee compensation information from the definition of proprietary, confidential business information but identification of employees is not excluded. Accordingly, the Company has not identified the compensation and payroll information contained in the identified workpapers as confidential but the names of the specific employees. The Company does not and has not published this information other than as required as to do so could impair the interest of the person.

6. Accompanying this request as Attachment "A" are redacted copies of the identified documents. Under separate cover, FPUC is providing a copy of the unedited documents with the confidential information highlighted pursuant to the requirements of the Commission.

7. FPUC requests that the Commission grant this request for confidential treatment for the specified information and that the material be treated as confidential pursuant to section 366.093, Florida Statutes, and Rule 25-22.006, Florida Administrative Code.

Dated this 25th day of March, 2008.

MESSER, CAPARELLO & SELF, P.A.
2618 Centennial Place
Post Office Box 15579
Tallahassee, FL 32308
(850) 222-0720


NORMAN H. HORTON, JR., ESQ.

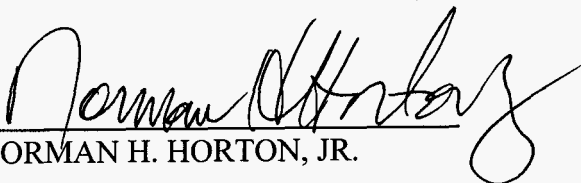
Attorneys for Florida Public Utilities Company

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that true and correct copies of the foregoing have been served by Electronic Mail and/or U. S. Mail this 25th day of March, 2009 upon the following:

Ralph Jaeger, Esq.
Office of General Counsel
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Patricia Christensen
Associate Public Counsel
Office of Public Counsel
c/o The Florida Legislature
111 West Madison St., Room 812
Tallahassee, FL 32399-1400



NORMAN H. HORTON, JR.

DOCUMENT 9-1 IS ENTIRELY CONFIDENTIAL

DOCUMENT 9-1/1 IS ENTIRELY CONFIDENTIAL

**DOCUMENT 9-1/2 IS A CD-ROM
WHICH IS ENTIRELY CONFIDENTIAL**

**FLORIDA PUBLIC UTILITIES COMPANY
FLO-GAS CORPORATION**

A
Dec/08

JOURNAL ENTRY HEADER

BATCH TYPE (M/S) M ACCT YEAR 2008 PERIOD 12
 JOURNAL NUMBER 9m BATCH NUMBER _____
 COMPANY 001 SOURCE _____
 REFERENCE _____ AUTO ACCRUAL ? [0/1] _____
 DESCRIPTION: **Payroll Allocation adjustment for M. Seagrave**

JE# 9m
 JE DESCRIPTION: (TYPE BELOW)
 YR/PD 2008/12
See Backup in Tax Acct File
 Adjust payroll 12/08

ACCOUNT NUMBER	AMOUNT		DESCRIPTION	SUBLDG. NUMBER
	DEBIT	CREDIT		
001.2.1.4010.908	286.00		[REDACTED] Total	070650
001.4.1.4160.52		286.00		
001.2.1.4010.908	74.00		[REDACTED] Total	071450
001.4.1.4160.54		74.00		
001.2.1.1630.1	163.00		[REDACTED] Total	
001.2.1.4010.878	81.00			
001.4.1.4160.33		244.00		
001.2.1.4010.878	175.00		[REDACTED] Total	
001.4.1.4160.33		175.00		
001.2.1.4010.908	94.00		[REDACTED] Total	071450
001.4.1.4160.54		94.00		
001.2.1.4010.878	527.00		[REDACTED] Total	
001.4.1.4160.33		527.00		
001.2.1.4010.8802	380.00		[REDACTED] Total	
001.4.1.4160.33		412.00		
009.9.1.4010.8033	32.00			

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PAGE
1 OF 2

PAGE	1,812.00	1,812.00
TOTALS		
J.E.		
TOTALS		

INITIALS	DATE
JS	01/08/09
<i>cm</i>	1/5/09
PREPARED BY	
APPROVED BY	
ENTERED BY	
CHECKED BY	

DOCUMENT NUMBER 02627

02627 MAR 23 06

FPSC-COMMISSION CLERK

59-1
1-23
1

FLORIDA PUBLIC UTILITIES COMPANY
FLO-GAS CORPORATION

A

JOURNAL ENTRY HEADER				JE# 9m	
BATCH TYPE (M/S) <u> M </u>	ACCT YEAR <u> 2008 </u>	PERIOD <u> 12 </u>	JE DESCRIPTION: <i>(TYPE BELOW)</i>		
JOURNAL NUMBER <u> 9m </u>	BATCH NUMBER <u> </u>				YR/PPD 2008/12
COMPANY <u> 001 </u>	SOURCE <u> </u>				
REFERENCE <u> </u>	AUTO ACCRUAL ? [0/1] <u> </u>				
DESCRIPTION: Payroll Allocation adjustment for M. Seagrave			Adjust payroll 12/08		

ACCOUNT NUMBER	AMOUNT		DESCRIPTION	SUBLDG. NUMBER
	DEBIT	CREDIT		
001.2.1.4010.9121	78.00		██████████ Total	
001.4.1.4160.52		117.00		
009.9.1.4010.912	39.00			
001.2.1.4010.901		122.00	██████████ Total	
001.4.1.4160.33	122.00			
001.2.1.4010.901		94.00	██████████ Total	
001.4.1.4160.33	94.00			
001.4.1.4160.391		4,757.00	██	
001.2.1.1860.32	1,974.00			001004
001.4.1.4160.33	202.00			
009.9.1.1070.385	506.00			00003
009.9.1.1070.386	759.00			00003
009.9.1.4010.8033	1,316.00			

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PAGE 2 OF 2	PAGE TOTALS	5,090.00	5,090.00		
	J.E. TOTALS	6,902.00	6,902.00	PREPARED BY APPROVED BY ENTERED BY CHECKED BY	INITIALS DATE
					JS 01/08/09

59-1
1-23
1
Payroll Correcting JE 12_08
P2

A

summary by acct 12_08

summary by acct 12_08

168.88
 675.53
 506.65
 337.76
 506.65
 168.88
 168.88
 447.00
 182.00
 137.00
 90.00
 137.00
 6,588.63 [redacted] Total
 703.88
 1,635.38
 467.00
 67.00
 180.00
 112.00
 3,165.26 [redacted] Total
 1,210.20
 639.00
 1,553.87
 168.00
 328.00
 3,899.07 [redacted] Total
 356.80
 2,737.80
 279.33
 602.00
 81.00
 4,056.93 [redacted] Total
 1,093.20
 2,683.36
 268.33
 578.00
 97.00
 4,719.89 [redacted] Total
 272.30
 4,790.00
 5,062.30 [redacted] Total

001.2.1.4010.874 Total
 001.2.1.4010.878 Total 20 28 527.00 (A)
 001.2.1.4010.8791 Total
 001.2.1.4010.8792 Total
 001.2.1.4010.8793 Total
 001.2.1.4020.887 Total
 001.2.1.4020.892 Total
 001.4.1.4160.33 Total 10 2 (527.00)
 009.9.1.4010.878 Total
 009.9.1.4010.8791 Total
 009.9.1.4010.8792 Total
 009.9.1.4010.8793 Total
 001.2.1.1840.5 Total
 001.2.1.4010.8802 Total 71 83 380.00 (A)
 001.4.1.4160.33 Total 15 2 (412.00)
 009.9.1.4010.8033 Total 3 4 32.00 (A)
 009.9.1.4010.8802 Total
 009.9.1.4010.930 Total
 001.2.1.1840.5 Total
 001.2.1.4010.908 Total 071450
 001.2.1.4010.9121 Total 63 65 78.00 (A)
 001.4.1.4160.52 Total 5 2 (117.00)
 009.9.1.4010.912 Total 12 13 39.00 (A)
 001.2.1.1840.5 Total
 001.2.1.4010.901 Total 75 72 (122.00) (A)
 001.2.1.4010.903 Total
 009.9.1.4010.901 Total
 009.9.1.4010.903 Total
 001.4.1.4160.33 3 122.00
 001.2.1.1840.5 Total
 001.2.1.4010.901 Total 75 73 (94.00) (A)
 001.2.1.4010.903 Total
 009.9.1.4010.901 Total
 009.9.1.4010.903 Total
 001.4.1.4160.33 2 94.00
 001.2.1.1840.5 Total
 001.4.1.4160.391 Total 100 6 (4,757.00)
 001.2.1.1860.32 1004 39 1,974.00
 001.4.1.4160.33 4 202.00
 009.9.1.1070.385 00003 10 506.00
 009.9.1.1070.386 00003 15 759.00
 009.9.1.4010.8033 26 1,316.00

A

summary by acct 12_08

summary by acct 12_08

GLAMT	NAME	RATE575	DFTYPE	INFGL#	REF#	Old Allocation	New Allocation	Adjustment	
668.16				001.2.1.1840.5 Total					
837.00				001.2.1.4010.908 Total	70650	35	45	286.00	(A)
633.42				001.2.1.4010.9121 Total					
606.00				001.4.1.4160.52 Total		25	15	(286.00)	
116.00				009.9.1.4010.912 Total					
2,860.58	██████████ Total								
600.20				001.2.1.1840.5 Total					
350.00				001.2.1.4010.908 Total	070650				
175.00				001.2.1.4010.908 Total	071450	5	7	74.00	(A)
1,230.09				001.2.1.4010.9121 Total					
151.00				001.4.1.4160.54 Total		4	2	(74.00)	
715.00				009.9.1.1070.385 Total	000003				
175.00				009.9.1.1070.386 Total	000003				
295.00				009.9.1.4010.916 Total					
3,691.29	██████████ Total								
921.98				001.2.1.1630.1 Total		12	14	163.00	
714.56				001.2.1.1840.5 Total					
1,128.30				001.2.1.4010.870 Total					
1,128.30				001.2.1.4010.874 Total					
1,128.30				001.2.1.4010.878 Total		15	16	81.00	(A)
921.98				001.2.1.4020.885 Total					
921.98				001.2.1.4020.887 Total					
921.98				001.2.1.4020.892 Total					
151.51				001.2.1.4020.935 Total					
200.00				001.4.1.4160.33 Total		5	2	(244.00)	
8,138.89	██████████ Total								
473.44				001.2.1.1840.5 Total					0.*
253.34				001.2.1.4010.874 Total					
979.83				001.2.1.4010.878 Total					286.*
799.76				001.2.1.4010.8791 Total		19	22	175.00	(A)
799.76				001.2.1.4010.8792 Total					74.*
799.76				001.2.1.4010.8793 Total					81.*
253.34				001.2.1.4020.887 Total					17.*
253.34				001.2.1.4020.892 Total					94.*
336.00				001.4.1.4160.33 Total		5	2	(175.00)	527.*
272.00				009.9.1.4010.878 Total					380.*
237.00				009.9.1.4010.8791 Total					32.*
157.00				009.9.1.4010.8792 Total					78.*
229.00				009.9.1.4010.8793 Total					39.*
5,843.57	██████████ Total								122.*
312.64				001.2.1.1840.5 Total					94.*
486.00				001.2.1.4010.908 Total	070650				
243.00				001.2.1.4010.908 Total	071450	5	7	94.00	(A)
1,739.60				001.2.1.4010.9121 Total					008
214.00				001.4.1.4160.54 Total		4	2	(94.00)	1,550.*
1,014.00				009.9.1.1070.385 Total	000003				
243.00				009.9.1.1070.386 Total	000003				
430.00				009.9.1.4010.916 Total					1,550.*
4,682.24	██████████ Total								
3,062.40				001.2.1.1840.5 Total					








**FLORIDA PUBLIC UTILITIES COMPANY
FLO-GAS CORPORATION**

A
Dec/08

JOURNAL ENTRY HEADER

BATCH TYPE (M/S) M ACCT YEAR 2008 PERIOD 12
 JOURNAL NUMBER 9m BATCH NUMBER
 COMPANY 001 SOURCE
 REFERENCE AUTO ACCRUAL ? [0/1]
 DESCRIPTION: **Payroll Allocation adjustment for M. Seagrave**

JE# 9m
 JE DESCRIPTION:
 (TYPE BELOW) YR/PRD 2008/12
See Backup in Tax Acct File
 Adjust payroll 12/08

ACCOUNT NUMBER	AMOUNT		DESCRIPTION	SBLDNG. NUMBER
	DEBIT	CREDIT		
001.2.1.4010.908	286.00		 Total	070650
001.4.1.4160.52		286.00		
001.2.1.4010.908	74.00		 Total	071450
001.4.1.4160.54		74.00		
001.2.1.1630.1	163.00		 Total	
001.2.1.4010.878	81.00			
001.4.1.4160.33		244.00		
001.2.1.4010.878	175.00		 Total	
001.4.1.4160.33		175.00		
001.2.1.4010.908	94.00		 Total	071450
001.4.1.4160.54		94.00		
001.2.1.4010.878	527.00		 Total	
001.4.1.4160.33		527.00		
001.2.1.4010.8802	380.00		 Total	
001.4.1.4160.33		412.00		
009.9.1.4010.8033	32.00			

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PAGE

1 OF 2

PAGE	1,812.00	1,812.00
TOTALS		
J.E.		
TOTALS		

PREPARED BY	INITIALS	DATE
APPROVED BY	JS	01/08/09
ENTERED BY	<i>cm</i>	1/5/09
CHECKED BY		

A

B

2009

PBC

Source: Reg 17

NAME	2009 Hour Projections	2007 Actual	2008 Projection	5.5%		INCREASE	2007 TIMES 8%	2008 TIMES 3%	DIFFERENCE
				2009 \$	2009 \$				
[REDACTED] Count	832.0	15,871.4		\$ 17,665.26		11.30%			
[REDACTED] C. Count	832.0	23,474.3		\$ 26,127.44		11.30%			
[REDACTED] (replacement) Count	2,080.0	80,509.5		\$ 89,609.06		11.30%			filled
[REDACTED] Count	2,080.0	105,685.0		\$ 117,630.03		11.30%			
[REDACTED] Count	2,080.0	57,931.2		\$ 64,478.84		11.30%			filled Joey
[REDACTED] Count	2,080.0	45,242.4		\$ 51,404.95		13.62%			filled
[REDACTED] Count	2,080.0	81,854.3		\$ 90,883.32		11.03%			filled
[REDACTED] Count	2,080.0	78,836.3		\$ 87,746.81		11.30%			filled Mall
[REDACTED] Count				\$					
[REDACTED] (replacement) Count	2,080.0	65,580.1		\$ 76,641.84		16.87%			
[REDACTED] Count	2,080.0	36,815.5		\$ 40,754.01		11.30%			
[REDACTED] Count	790.4	13,543.7		\$ 15,074.44		11.30%			
[REDACTED] Count	2,110.0	53,280.0		\$ 60,157.24		12.91%	Any overtime historically? 30 hours exceeding 80 hour pay period		
[REDACTED] Count	2,080.0	60,405.9		\$ 67,233.29		11.30%			
[REDACTED] Count	380.0	6,731.6		\$ 8,549.87		27.01%	Any overtime historically? 47 hours exceeding 80 hour pay period		
[REDACTED] Count	32.0	638.8		\$ 711.04		11.30%			
[REDACTED] (replacement) Count	2,080.0	67,410.6		\$ 75,029.66		11.30%			filled
[REDACTED] Count	2,080.0	64,137.0		\$ 71,388.28		11.31%			filled
[REDACTED] (Construction) Count	2,080.0			\$ 48,276.80					
[REDACTED] Count	2,080.0	42,327.6		\$ 47,111.72		11.30%			filled
[REDACTED] Count	2,113.5	43,125.0		\$ 48,772.21		13.10%	Any overtime historically? 33.5 hours exceeding of 80 hour pay period		
[REDACTED] Count	2,080.0	74,611.0		\$ 83,042.90		11.30%			filled
[REDACTED] Count	2,080.0	64,249.8		\$ 71,511.66		11.30%			filled
[REDACTED] Count	2,118.0	45,308.6		\$ 51,350.94		13.34%	Any overtime historically? 38 hours exceeding 80 hour pay period		
[REDACTED] Count	2,080.0	101,950.8		\$ 113,473.74		11.30%			
[REDACTED] Count	50.0	1,146.8		\$ 1,276.46		11.30%			
[REDACTED] Count	1,872.0	51,444.1		\$ 57,258.56		11.30%			
[REDACTED] Count	2,080.0	81,797.0		\$ 91,042.16		11.30%			
[REDACTED] (Inventory) Count	874.5			\$ 15,997.49			Any overtime historically? 42.5 hours exceeding 80 hour pay period		filled Heather
[REDACTED] Count	333.0	9,527.4		\$ 10,604.27		11.30%			
[REDACTED] Count	356.0	6,133.3		\$ 7,298.03		18.99%	Any overtime historically? 23 hours exceeding 80 hour pay period		
[REDACTED] (Cash) Count	2,080.0			\$ 47,465.70					filled
[REDACTED] Count	873.5	23,926.2		\$ 26,630.48		11.30%			hired 1/5/09 Meghan 59-1/3-1/1
[REDACTED] Count	2,080.0			\$ 86,721.34					
[REDACTED] Count	2,080.0	105,274.1		\$ 117,172.71		11.30%			
[REDACTED] Count	2,288.0	54,814.9		\$ 61,010.32		11.30%			
[REDACTED] Count	2,288.0	57,890.3		\$ 64,433.38		11.30%			
[REDACTED] Count	2,080.0	199,057.5		\$					
[REDACTED] Count	2,080.0	292,008.2		\$					
[REDACTED] Count	2,107.5	58,604.5		\$ 66,090.67		12.77%	Any overtime historically? 27.5 hours in excess of 80 hour pay period.		
[REDACTED] L. Count	2,094.0	54,207.0		\$ 60,739.81		12.05%	Any overtime historically? 14 hours exceeding 80 hour pay period.		
[REDACTED] Count	2,080.0	216,645.6		\$					
[REDACTED] Count	1,040.0	63,135.0		\$ 70,270.68		11.30%			
SCHNEIDERMAN, MARC L. Count				\$					
	71,224.4			3,080,608.5					

Title: 920 Salary
 Florida Public Utilities Company
 Gas Rate Case
 TYE 12/31/2007
 DKT NO. 080366-GU

George Bachman \$199,057.5 to \$245,258.77
 John English \$292,008.2 to \$359,783.31
 Stein Charles \$216,645.6 to \$266,929.03
 \$164,259.81
 59-1
 3p2

Actual Increase calculated by staff
 \$ (84,713.04) - 0.52
 \$245,258.77 - \$221,431.59 = \$23,827.18 difference
 \$359,783.31 - \$324,829.93 = \$34,953.38 difference
 \$266,929.03 - \$240,996.55 = \$25,932.48 difference

\$84,713.04
 x .52
 \$44,050.78 per staff
 - 44,594.68 per Co.
 \$543.9 diff. immaterial

44,595 - See 59-1/3-1/2
 \$164,259
 \$78,500 calculated by company (w.p. 59-1/3-1/2)
 \$87,759
 x .52
 \$44,594.68
 59-1/3-1/2

5/3/09

KW 2/24/09

Confidential

59-1/3-1

fb

A

PL 7/3/09

LCW 8/13/09

MONTH	YEAR	NAME	HOURS	AMOUNT4	Adj. to Annualize	Adj. to Annualize	Adjusted total	Adjusted total
8	2007	[REDACTED]	25	354.30				
1		Count	25	354.30				
2	2007	[REDACTED]	16	312.85	-25	(354.30)		
3	2007	[REDACTED]	32	562.92				
3	2007	[REDACTED]	32	564.07				
4	2007	[REDACTED]	32	547.46				
4	2007	[REDACTED]	32	589.95				
5	2007	[REDACTED]	32	699.78				
5	2007	[REDACTED]	32	554.06				
6	2007	[REDACTED]	29	632.77				
6	2007	[REDACTED]	32	568.73				
6	2007	[REDACTED]	32	582.51				
7	2007	[REDACTED]	29	632.99				
7	2007	[REDACTED]	32	574.15				
8	2007	[REDACTED]	32	558.62				
8	2007	[REDACTED]	32	612.53				
9	2007	[REDACTED]	29	603.68				
9	2007	[REDACTED]	16	290.51				
10	2007	[REDACTED]	32	551.72				
10	2007	[REDACTED]	32	552.42				
11	2007	[REDACTED]	32	561.66				
11	2007	[REDACTED]	32	553.17				
11	2007	[REDACTED]	26	606.91				
12	2007	[REDACTED]	32	575.74				
12	2007	[REDACTED]	19	606.31				
23		Count	676.00	12,896.51				
1	2007	[REDACTED]	11	305.88	156.00	2,975.89	832.00	15,871.40
1	2007	[REDACTED]	5	130.17				
2	2007	[REDACTED]	5	130.85				
2	2007	[REDACTED]	6	168.62				
3	2007	[REDACTED]	6	156.85				
3	2007	[REDACTED]	7	183.24				
4	2007	[REDACTED]	3	76.97				
4	2007	[REDACTED]	6	161.92				
5	2007	[REDACTED]	9	273.76				
5	2007	[REDACTED]	32	827.66				
6	2007	[REDACTED]	26	789.61				
6	2007	[REDACTED]	11	289.55				
6	2007	[REDACTED]	29	775.85				
7	2007	[REDACTED]	19	577.17				
7	2007	[REDACTED]	13	344.40				
8	2007	[REDACTED]	11	286.07				
8	2007	[REDACTED]	10	276.92				
9	2007	[REDACTED]	10	293.67				
9	2007	[REDACTED]	11	293.78				
10	2007	[REDACTED]	7	180.54				
10	2007	[REDACTED]	18	581.64				
11	2007	[REDACTED]	19	505.44				
11	2007	[REDACTED]	16	421.39				
11	2007	[REDACTED]	22	712.64				
12	2007	[REDACTED]	12	325.26				
12	2007	[REDACTED]	7	269.07				
26		Count	331.00	9,338.92				
1	2007	[REDACTED]	68	1,454.26	501.00	14,135.34	832.00	23,474.26
1	2007	[REDACTED]	76	1,319.38				
2	2007	[REDACTED]	76	1,539.22				
2	2007	[REDACTED]	72	1,388.37				
3	2007	[REDACTED]	40	744.33				
3	2007	[REDACTED]	80	1,388.09				
4	2007	[REDACTED]	77	1,791.11				
4	2007	[REDACTED]	80	1,652.41				
5	2007	[REDACTED]	80	1,531.41				
5	2007	[REDACTED]	80	1,505.54				
6	2007	[REDACTED]	72	1,524.43				
6	2007	[REDACTED]	80	1,473.50				
6	2007	[REDACTED]	80	1,697.30				
7	2007	[REDACTED]	70	1,636.27				
7	2007	[REDACTED]	78	1,360.34				
8	2007	[REDACTED]	84	1,550.47				
8	2007	[REDACTED]	80	1,504.97				
9	2007	[REDACTED]	72	1,498.48				
9	2007	[REDACTED]	80	1,371.71				
10	2007	[REDACTED]	80	1,831.73				
10	2007	[REDACTED]	80	1,431.37				
11	2007	[REDACTED]	56	999.80				
11	2007	[REDACTED]	80	1,536.78				
11	2007	[REDACTED]	24	775.06				
12	2007	[REDACTED]	80	1,729.65				
12	2007	[REDACTED]	64	2,055.34				
26		Count	1,889.00	\$ 38,091.30	(1,889.00)	\$ (38,091.30)		\$
1	2007	[REDACTED]	72	2,857.33				
1	2007	[REDACTED]	72	2,596.34				
2	2007	[REDACTED]	80	3,116.23				
2	2007	[REDACTED]	80	3,038.63				
3	2007	[REDACTED]	80	2,984.67				
3	2007	[REDACTED]	80	2,884.09				
4	2007	[REDACTED]	80	3,356.89				
4	2007	[REDACTED]	24	944.52				
5	2007	[REDACTED]	80	3,027.41				
5	2007	[REDACTED]	80	3,001.54				
6	2007	[REDACTED]	64	2,551.85				
6	2007	[REDACTED]	80	2,969.50				
6	2007	[REDACTED]	72	2,873.97				
7	2007	[REDACTED]	72	3,029.42				
7	2007	[REDACTED]	80	2,891.22				
8	2007	[REDACTED]	80	2,940.51				
8	2007	[REDACTED]	80	3,000.97				
9	2007	[REDACTED]	72	2,844.88				
9	2007	[REDACTED]	80	2,887.71				
10	2007	[REDACTED]	32	1,251.09				

Florida Public Utilities Company
 Gas Rate Case
 TYE 12/31/2007
 DKT NO. 080366-GU
 Title: 920 Russell Detail

40% of her time is allocated to .920, annualize to 2080*.4=832 hours

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40% of her time is allocated to .920, annualize to 2080*.4=832 hours

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Source: Reg 17

10	2007		80	2,927.37				
11	2007		72	2,631.85				
11	2007		56	2,122.93				
11	2007		24	1,223.86				
12	2007		56	2,271.96				
12	2007		56	2,845.62				
26		Count	<u>1,784.00</u>	<u>69,052.36</u>	296.00	11,457.12	2,080.00	80,509.48
1	2007		72	2,696.77				
1	2007		80	2,706.42				
1	2007		0	0.03				
2	2007		80	2,937.83				
2	2007		0	(0.02)				
2	2007		80	2,860.23				
3	2007		80	2,806.27				
3	2007		0	(0.01)				
3	2007		80	2,705.69				
3	2007		0	(0.04)				
4	2007		80	3,178.49				
4	2007		80	2,970.01				
6	2007		80	2,791.10				
6	2007		0	0.03				
6	2007		80	3,014.90				
6	2007		0	(0.02)				
7	2007		72	2,868.86				
7	2007		80	2,712.82				
8	2007		80	2,762.11				
8	2007		0	(0.01)				
8	2007		80	2,822.57				
9	2007		72	2,684.32				
9	2007		80	2,689.31				
9	2007		0	(0.01)				
10	2007		72	2,654.40				
10	2007		80	2,748.97				
10	2007		0	0.01				
11	2007		80	2,745.88				
11	2007		80	2,854.36				
11	2007		0	0.03				
11	2007		64	3,120.90				
12	2007		72	2,742.53				
12	2007		32	1,554.71				
33		Count	<u>1,736.00</u>	<u>63,629.44</u>	(1,736.00)	(63,629.44)	-	-
1	2007		64	1,325.13				
1	2007		80	1,366.42				
2	2007		40	798.91				
3		Count	<u>184.00</u>	<u>3,490.46</u>	(184.00)	(3,490.46)	-	-
1	2007		72	3,709.09				
1	2007		80	3,831.22				
2	2007		80	4,062.63				
2	2007		58	2,889.15				
3	2007		80	3,931.07				
3	2007		80	3,830.49				
4	2007		60	3,227.47				
4	2007		76	3,890.07				
5	2007		72	3,576.43				
5	2007		72	3,553.14				
6	2007		72	3,722.59				
6	2007		72	3,524.31				
6	2007		68	3,518.74				
7	2007		64	3,449.94				
7	2007		80	3,837.62				
8	2007		72	3,498.22				
8	2007		64	3,157.90				
9	2007		64	3,285.90				
9	2007		80	3,814.11				
10	2007		80	4,074.13				
10	2007		72	3,486.40				
11	2007		80	3,870.68				
11	2007		80	3,979.16				
11	2007		64	4,020.74				
12	2007		80	4,172.05				
12	2007		56	3,508.10				
26		Count	<u>1,878.00</u>	<u>95,421.35</u>	202.00	10,263.64	2,080.00	105,684.99
1	2007		64	1,788.49				
1	2007		80	1,945.62				
2	2007		72.5	1,978.23				
2	2007		72	1,889.49				
3	2007		81.5	2,101.69				
3	2007		80	2,031.53				
4	2007		40	1,208.85				
4	2007		81	2,293.52				
5	2007		80	2,088.21				
5	2007		57.5	1,494.90				
6	2007		80	2,337.26				
6	2007		80	2,116.94				
6	2007		76	2,141.39				
7	2007		80	2,513.47				
7	2007		81.5	2,006.50				
8	2007		76.5	1,962.26				
8	2007		60	1,580.35				
9	2007		76	2,153.76				
9	2007		81	2,050.14				
10	2007		77	2,160.36				
10	2007		72	1,789.36				
11	2007		90	2,383.12				
11	2007		56	1,489.57				
11	2007		69	2,756.83				
12	2007		44	1,292.18				
12	2007		64	2,570.09				
18		Count	<u>1,871.50</u>	<u>52,124.13</u>	208.50	5,807.04	2,080.00	57,931.17
1	2007		68	1,497.03				
1	2007		90	1,744.63				
2	2007		80	1,767.67				

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2	2007	88	1,859.14					
3	2007	90	1,856.95					
4	2007	72	1,323.44					
4	2007	88	2,209.22					
5	2007	88	1,979.89					
5	2007	88	1,846.79					
6	2007	80	1,652.98					
6	2007	72	1,598.59					
6	2007	80	1,555.90					
7	2007	88	2,029.26					
7	2007	56	1,366.70					
8	2007	80	1,542.66					
8	2007	100	2,087.63					
9	2007	88	1,817.71					
9	2007	81	1,842.53					
10	2007	84	1,562.61					
10	2007	76	1,660.81					
11	2007	80	1,578.81					
11	2007	80	1,510.68					
11	2007	84	1,798.15					
12	2007	60	2,025.01					
12	2007	56	1,312.06					
12	2007	36	1,193.21					
26		Count	2,033.00	44,220.06				
2	2007	80	3,116.23	47.00	1,022.30	2,080.00	45,242.36	
2	2007	80	3,038.63					
3	2007	80	2,984.67					
6	2007	80	2,969.50					
6	2007	80	3,193.30					
7	2007	72	3,029.42					
7	2007	80	2,891.22					
8	2007	72	2,646.46					
8	2007	80	3,000.97					
9	2007	72	2,844.88					
9	2007	80	2,867.71					
10	2007	80	3,127.73					
10	2007	80	2,927.37					
11	2007	80	2,924.28					
11	2007	80	3,032.76					
11	2007	64	3,263.62					
12	2007	80	3,220.65					
12	2007	64	3,252.14					
18		Count	1,384.00	54,331.54	696.00	27,322.80	2,080.00	81,654.34
1	2007	72	2,791.09					
1	2007	80	2,811.22					
2	2007	80	3,042.63					
2	2007	72	2,668.53					
3	2007	72	2,619.96					
3	2007	80	2,810.49					
4	2007	24	984.99					
4	2007	80	3,074.81					
5	2007	72	2,658.43					
5	2007	80	2,927.94					
6	2007	64	2,492.97					
6	2007	72	2,606.31					
6	2007	72	2,807.73					
7	2007	56	2,304.70					
7	2007	80	2,817.62					
8	2007	80	2,866.91					
8	2007	80	2,927.37					
9	2007	72	2,778.64					
9	2007	80	2,794.11					
10	2007	80	3,054.13					
10	2007	80	2,853.77					
11	2007	80	2,850.68					
11	2007	80	2,959.16					
11	2007	64	3,204.74					
12	2007	80	3,152.05					
12	2007	48	2,394.94					
26		Count	1,880.00	71,255.92	200.00	7,580.42	2,080.00	78,836.34
1	2007	72	2,296.45					
1	2007	80	2,281.62					
2	2007	80	2,493.03					
2	2007	80	2,415.43					
3	2007	72	2,125.32					
3	2007	80	2,260.89					
4	2007	80	2,733.69					
4	2007	72	2,272.69					
5	2007	48	1,442.52					
5	2007	72	2,140.50					
6	2007	72	2,309.95					
6	2007	72	2,111.67					
6	2007	24	771.03					
7	2007	56	1,919.98					
7	2007	72	2,041.22					
8	2007	80	2,317.31					
8	2007	80	2,377.77					
9	2007	72	2,284.00					
9	2007	80	2,244.51					
10	2007	80	2,504.53					
10	2007	80	2,304.17					
11	2007	80	2,301.08					
11	2007	80	2,409.56					
11	2007	40	1,728.16					
12	2007	80	3,408.85					
12	2007	64	2,789.42					
26		Count	1,848.00	58,265.35	232.00	7,314.70	2,080.00	65,580.05
1	2007	56	1,127.10					
1	2007	72	1,171.42					
2	2007	72	1,182.08					
2	2007	81	1,387.29					
3	2007	81.5	1,304.39					

Per meeting with TK, increase for 5% effective 08/01/08

Looks like a full-time position; should be at 2080 hours?

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3	2007	65.5	1,134.75
4	2007	77	1,400.44
4	2007	81.5	1,455.76
5	2007	82.5	1,383.95
5	2007	81.5	1,332.65
6	2007	60	1,314.71
6	2007	84.5	1,368.65
6	2007	80	1,428.16
7	2007	42	1,081.48
7	2007	80	1,376.79
8	2007	85	1,815.05
8	2007	84	1,577.76
9	2007	56	1,236.73
9	2007	83	1,425.57
10	2007	86	1,411.08
10	2007	72	1,177.78
11	2007	66.5	1,134.27
11	2007	90.5	1,647.47
11	2007	51	1,457.32
12	2007	79	1,397.95
12	2007	32	1,024.92
26	Count	1,882.00	\$ 34,535.54
1	2007	27	501.30
1	2007	30	441.29
2	2007	30	445.73
2	2007	27	411.13
3	2007	30	429.18
3	2007	12	187.52
4	2007	27	446.43
4	2007	27	436.41
5	2007	30	449.59
5	2007	27	395.62
6	2007	21	427.39
6	2007	30	427.06
6	2007	30	488.76
7	2007	21	504.12
7	2007	0	-
8	2007	30	509.90
8	2007	32	549.94
9	2007	27	554.16
9	2007	15	230.14
10	2007	24	343.72
10	2007	31	460.04
11	2007	30	458.06
11	2007	30	473.08
11	2007	24	641.83
12	2007	27	417.01
12	2007	24	731.25
26	Count	663.00	11,360.64
1	2007	76	2,064.21
1	2007	82.5	1,907.17
2	2007	74.5	1,782.02
2	2007	70.5	1,687.90
3	2007	82	1,877.80
3	2007	85	2,143.40
4	2007	74	1,840.94
4	2007	82.5	2,027.08
5	2007	82	1,913.06
5	2007	84	1,952.77
6	2007	74.5	2,142.53
6	2007	70	1,614.78
6	2007	76	1,891.33
7	2007	47	1,520.38
7	2007	15	355.95
8	2007	12	300.92
9	2007	68	1,980.06
9	2007	83	1,996.85
10	2007	84	1,924.94
10	2007	82	1,897.61
11	2007	72.5	1,767.96
11	2007	43.5	1,080.13
11	2007	66	2,315.68
12	2007	88	2,003.65
12	2007	58.5	2,274.23
25	Count	1,728.00	44,263.35
1	2007	72	2,197.92
1	2007	80	2,133.58
2	2007	80	2,145.42
2	2007	72	1,957.46
3	2007	80	2,101.27
3	2007	80	2,206.92
4	2007	16	455.91
4	2007	56	1,574.90
5	2007	80	2,155.71
5	2007	80	2,129.02
6	2007	64	2,100.59
6	2007	80	2,136.42
6	2007	80	2,300.96
7	2007	72	2,626.24
7	2007	80	2,249.59
8	2007	80	2,357.33
8	2007	80	2,346.70
9	2007	72	2,375.60
9	2007	80	2,225.03
10	2007	80	2,143.32
10	2007	72	1,963.30
11	2007	80	2,219.09
11	2007	80	2,259.09
11	2007	8	313.70
12	2007	72	2,012.85
12	2007	64	2,748.08
26	Count	1,840.00	53,436.00

198.00 \$ 3,633.39 2,080.00 \$ 36,615.54

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38% of his time is allocated to .920, annualize to 2080*.38=790.4 hours

127.40 2,183.02 790.40 13,543.66

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352.00 9,016.61 2,080.00 53,279.96

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240.00 6,969.91 2,080.00 60,405.91

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1	2007		12	262.86	75				
1	2007		12	209.76	75				
2	2007		8	141.02	50				
2	2007		13	235.31	81.25				
3	2007		12	206.11	75				
3	2007		12.5	230.59	78.125				
4	2007		8	156.02	50				
4	2007		12	230.81	75				
5	2007		13.5	256.40	84.375				
5	2007		14	258.42	87.5				
6	2007		12	282.27	75				
6	2007		14	253.75	87.5				
6	2007		12	235.84	75				
7	2007		7	191.57	43.75				
7	2007		13	247.23	81.25				
8	2007		11	228.92	68.75				
8	2007		13	257.84	81.25				
9	2007		11.5	271.93	71.875				
9	2007		13.5	255.59	84.375				
10	2007		13	228.66	81.25				
10	2007		7.5	136.55	46.875				
11	2007		10.5	197.08	65.625				
11	2007		14	269.15	87.5				
11	2007		8	178.28	37.5				
12	2007		14.5	283.50	80.625				
12	2007		11	371.11	68.75				
26		Count	300.50	6,074.57	32.50	656.98	333.00	6,731.55	
2	2007		2	39.39					
3	2007		14	281.35					
4	2007		2	41.27					
9	2007		12	237.75					
12	2007		2	39.08					
5		Count	32.00	638.84			32.00	638.84	
10	2007		40	1,147.28					
10	2007		80	2,332.65					
11	2007		80	2,370.29					
11	2007		80	2,410.29					
11	2007		24	986.47					
12	2007		72	2,143.93					
12	2007		64	2,869.04					
7		Count	440.00	14,259.93	1,640.00	53,150.65	2,080.00	67,419.58	
1	2007		64	2,079.79					
1	2007		80	2,291.18					
2	2007		80	2,303.02					
2	2007		80	2,332.55					
3	2007		80	2,258.87					
3	2007		80	2,364.52					
4	2007		72	2,193.45					
4	2007		72	2,166.71					
5	2007		56	1,619.32					
5	2007		80	2,286.62					
6	2007		72	2,468.29					
6	2007		80	2,253.22					
6	2007		80	2,417.76					
6	2007		80	2,731.36					
7	2007		40	1,183.19					
7	2007		80	2,474.13					
8	2007		72	2,217.15					
8	2007		64	2,205.09					
9	2007		60	1,756.37					
9	2007		80	2,260.12					
10	2007		80	2,298.25					
10	2007		80	2,335.89					
11	2007		80	2,375.89					
11	2007		64	2,603.07					
12	2007		80	2,349.97					
12	2007		40	1,775.95					
26		Count	1,868.00	57,601.73	212.00	6,537.24	2,080.00	64,138.97	
1	2007		72	2,115.12					
1	2007		80	2,041.58					
2	2007		80	2,053.42					
2	2007		64	1,666.36					
3	2007		80	2,009.27					
3	2007		80	2,114.92					
4	2007		80	2,187.56					
4	2007		80	2,157.86					
5	2007		80	2,063.71					
5	2007		80	2,037.02					
6	2007		56	1,745.06					
6	2007		80	2,003.62					
6	2007		80	2,168.16					
7	2007		68	2,367.46					
7	2007		80	2,116.79					
8	2007		80	2,224.53					
8	2007		80	2,213.90					
9	2007		56	1,754.73					
9	2007		80	2,092.23					
10	2007		72	1,809.47					
10	2007		80	2,048.65					
11	2007		80	2,086.29					
11	2007		80	2,126.29					
23		Count	1,748.00	47,204.00			1,748.00	47,204.00	
1	2007		98	2,309.64					
1	2007		107	2,066.28					
2	2007		91	1,726.42					
2	2007		87	1,658.91					
3	2007		82	1,407.98					
3	2007		79	1,488.63					
4	2007		80	1,528.36					
4	2007		80.5	1,570.26					
5	2007		72	1,264.06					
5	2007		97	1,807.45					

16% of time is allocated to .920. Annualize hours to 2080*.16=332.8

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638.84
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6	2007		74.5	1,739.56				
6	2007		88	1,543.26				
6	2007		74	1,434.27				
7	2007		67.5	1,898.54				
7	2007		83	1,578.82				
8	2007		79	1,649.42				
8	2007		79.5	1,570.42				
9	2007		65.5	1,543.54				
9	2007		72	1,312.76				
10	2007		66	1,149.16				
10	2007		76	1,344.29				
11	2007		79.5	1,514.44				
11	2007		83	1,573.30				
12	2007		59.5	1,763.16				
12	2007		78	1,455.48				
12	2007		59	1,971.36				
26		Count	<u>2,057.50</u>	<u>41,869.77</u>	22.50	457.87	2,080.00	42,327.64
1	2007		67	1,456.36				
1	2007		80.5	1,467.50				
2	2007		88	1,600.49				
2	2007		81	1,498.50				
3	2007		83	1,475.55				
3	2007		70.5	1,325.15				
4	2007		80	1,637.08				
4	2007		86.5	1,726.61				
5	2007		80	1,478.91				
5	2007		62	1,125.47				
6	2007		61.5	1,470.08				
6	2007		79	1,455.20				
6	2007		80	1,583.36				
7	2007		63.5	1,787.18				
7	2007		79.5	1,580.37				
8	2007		40	841.75				
8	2007		84	1,756.51				
9	2007		73	1,775.69				
9	2007		89	1,753.65				
10	2007		78.5	1,449.15				
10	2007		79.5	1,471.15				
11	2007		80	1,526.12				
11	2007		51	998.36				
11	2007		57.5	1,747.95				
12	2007		83.5	1,620.37				
12	2007		63.5	2,188.77				
26		Count	<u>1,919.50</u>	<u>39,797.28</u>	160.50	3,327.67	2,080.00	43,124.95
1	2007		72	2,706.24				
1	2007		80	2,698.38				
2	2007		80	2,710.22				
2	2007		80	2,739.75				
3	2007		80	2,666.07				
3	2007		48	1,663.03				
4	2007		80	2,844.36				
4	2007		80	2,814.66				
5	2007		80	2,720.51				
5	2007		80	2,693.82				
6	2007		40	1,574.87				
6	2007		64	2,128.33				
6	2007		80	2,824.96				
7	2007		72	3,097.84				
7	2007		80	2,773.59				
8	2007		72	2,593.20				
8	2007		80	2,870.70				
9	2007		64	2,530.85				
9	2007		64	2,199.22				
10	2007		72	2,400.59				
10	2007		80	2,705.45				
11	2007		80	2,743.09				
11	2007		80	2,783.09				
11	2007		40	1,830.52				
12	2007		72	2,490.45				
12	2007		56	2,771.37				
26		Count	<u>1,856.00</u>	<u>66,575.16</u>	224.00	8,034.93	2,080.00	74,610.09
1	2007		8	224.80				
2	2007		46	1,316.38				
3	2007		80	2,215.67				
3	2007		80	2,321.32				
4	2007		80	2,393.96				
4	2007		80	2,364.26				
5	2007		80	2,270.11				
5	2007		80	2,243.42				
6	2007		72	2,468.29				
6	2007		80	2,253.22				
6	2007		80	2,417.76				
7	2007		72	2,731.36				
7	2007		80	2,366.39				
8	2007		72	2,226.72				
8	2007		80	2,463.50				
9	2007		72	2,480.72				
9	2007		80	2,341.83				
10	2007		80	2,260.12				
10	2007		80	2,298.25				
11	2007		80	2,335.89				
11	2007		80	2,375.89				
11	2007		64	2,603.07				
12	2007		80	2,349.97				
12	2007		56	2,486.33				
24		Count	<u>1,742.00</u>	<u>63,809.23</u>	338.00	10,440.60	2,080.00	64,249.83
1	2007		78	1,834.53				
1	2007		87	1,718.97				
2	2007		72	1,412.12				
2	2007		63	1,765.41				
3	2007		87	1,883.83				
3	2007		88	1,827.61				

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4	2007	69.5	1,489.97					
4	2007	80	1,639.48					
5	2007	75.5	1,486.63					
5	2007	76	1,474.99					
6	2007	72.5	1,793.42					
6	2007	88	1,705.18					
6	2007	72	1,484.78					
7	2007	77	2,222.27					
7	2007	78	1,575.36					
8	2007	77	1,650.62					
8	2007	83	1,785.87					
9	2007	74.5	1,871.78					
9	2007	79.5	1,563.99					
10	2007	75.5	1,408.19					
10	2007	40	765.12					
11	2007	77.5	1,518.90					
11	2007	89.5	1,408.26					
11	2007	60.5	1,883.24					
12	2007	82	1,638.63					
12	2007	64	2,227.12					
26		Count	1,966.50	42,836.25	113.50	2,472.37	2,080.00	45,308.62
1	2007	56	2,831.18					59-1
1	2007	72	3,362.38					3-1
2	2007	72	3,373.04					
2	2007	72	3,399.62					
3	2007	80	3,703.67					
3	2007	72	3,428.38					
4	2007	40	1,940.98					
4	2007	80	3,852.26					
5	2007	80	3,758.11					
5	2007	80	3,731.42					
6	2007	72	3,768.61					
6	2007	80	3,698.02					
6	2007	72	3,476.30					
7	2007	40	2,239.82					
7	2007	80	3,811.19					
8	2007	80	3,918.93					
8	2007	80	3,908.30					
9	2007	72	3,898.04					
9	2007	80	3,786.63					
10	2007	80	3,704.92					
10	2007	58	2,713.71					
11	2007	80	3,780.69					
11	2007	80	3,820.69					
11	2007	64	3,758.91					
12	2007	72	3,623.37					
12	2007	40	2,603.95					
26		Count	1,834.00	89,893.12	246.00	12,057.64	2,080.00	101,950.76
1	2007	4.5	112.67					59-1
1	2007	6	127.08					3-1
2	2007	5	106.64					
2	2007	3.5	75.94					
3	2007	5	103.88					
3	2007	3	66.29					
4	2007	5.5	126.52					
4	2007	5	113.17					
5	2007	4.5	96.55					
5	2007	4.5	95.05					
6	2007	3.5	93.88					
6	2007	4.5	93.17					
6	2007	4.5	102.43					
7	2007	4.5	137.14					
8	2007	4	93.87					
8	2007	4	93.34					
9	2007	3	80.98					
9	2007	2	43.63					
10	2007	1	20.79					
10	2007	3	63.80					
11	2007	3	66.72					
12	2007	2.5	59.03					
22		Count	86.00	1,972.57	-36	(825.73)	50.00	1,146.84
1	2007	72	2,115.12					59-1
1	2007	72	1,837.42					3-1
2	2007	80	2,053.42					
2	2007	72	1,874.66					
3	2007	80	2,009.27					
3	2007	68	1,797.68					
4	2007	72	1,968.81					
4	2007	72	1,942.07					
5	2007	80	2,063.71					
5	2007	80	2,037.02					
6	2007	64	1,994.35					
6	2007	80	2,003.62					
6	2007	80	2,168.16					
7	2007	64	2,228.19					
7	2007	80	2,116.79					
8	2007	80	2,224.53					
8	2007	72	1,992.51					
9	2007	40	1,253.38					
9	2007	80	2,092.23					
10	2007	69	1,734.07					
10	2007	80	2,048.65					
11	2007	80	2,086.29					
11	2007	60	2,126.29					
11	2007	40	1,502.12					
12	2007	80	2,110.37					
12	2007	40	1,651.15					
26		Count	1,857.00	51,031.88	15.00	412.21	1,872.00	51,444.09
1	2007	72	2,142.48					59-1
1	2007	74	1,916.58					3-1
2	2007	80	2,083.82					
2	2007	80	2,113.35					

90% of time is allocated to .920, annualize to 2080*9=1872

3	2007	40	1,019.84					
3	2007	80	2,145.32					
4	2007	72	1,996.17					
4	2007	72	1,969.43					
8		Count	570.00	15,386.99	(570.00)	(15,386.99)		
1	2007	72	2,993.52					
1	2007	80	3,017.58					
2	2007	80	3,029.42					
2	2007	80	3,058.95					
3	2007	80	2,985.27					
3	2007	80	3,090.92					
4	2007	40	1,581.78					
4	2007	80	3,133.86					
5	2007	80	3,039.71					
5	2007	80	3,013.02					
6	2007	64	2,775.15					
6	2007	80	2,979.62					
6	2007	80	3,144.16					
7	2007	64	3,008.99					
7	2007	80	3,092.79					
8	2007	40	1,600.27					
9	2007	72	2,761.40					
10	2007	80	2,986.52					
10	2007	80	3,024.65					
11	2007	64	2,449.83					
11	2007	80	3,102.29					
11	2007	56	2,786.17					
12	2007	80	3,096.37					
23		Count	1,672.00	65,752.24	408.00	16,044.80	2,080.00	81,797.04
1	2007	32	779.07	80				
1	2007	36	744.34	80				
2	2007	34	691.61	85				
2	2007	31	638.78	77.5				
3	2007	34	672.85	85				
3	2007	28	585.18	70				
4	2007	31	665.71	77.5				
4	2007	33	709.19	82.5				
5	2007	29	577.87	72.5				
5	2007	25	507.15	62.5				
6	2007	29	738.39	72.5				
6	2007	28	536.91	70				
6	2007	30	651.69	75				
7	2007	31	914.14	77.5				
7	2007	34	720.25	85				
8	2007	34	764.34	85				
8	2007	26	571.32	65				
9	2007	27	687.54	67.5				
9	2007	29	588.20	72.5				
10	2007	30	591.01	75				
10	2007	32	631.62	80				
11	2007	29	590.98	72.5	40% of her time is allocated to .920, annualize to			
11	2007	36	782.46	90	2080*.4=832			
11	2007	28	832.42	65				
12	2007	32	656.31	80				
12	2007	16	566.54	40				
26		Count	782.00	17,395.87	50.00	1,112.27	832.00	18,508.14
1	2007	12	364.52					
1	2007	13	344.78					
2	2007	13	346.68					
2	2007	8	216.30					
3	2007	13	339.51					
3	2007	13	356.67					
4	2007	6	170.07					
4	2007	12	335.68					
5	2007	13	348.35					
5	2007	13	344.02					
6	2007	12	385.94					
6	2007	13	338.59					
6	2007	13	365.33					
7	2007	12	429.79					
7	2007	13	356.98					
8	2007	13	374.49					
8	2007	12	344.09					
9	2007	4	129.34					
9	2007	9	244.38					
10	2007	10	261.31					
10	2007	13	345.90					
11	2007	12	324.94					
11	2007	13	358.52					
11	2007	6	231.32		16% of her time is allocated to .920, annualize to			
12	2007	12	330.06		2080*.16=332.8			
12	2007	8	338.23					
26		Count	291.00	8,325.77	42	1,201.66	333.00	9,527.43
1	2007	12.5	252.24	78.125				
1	2007	13	207.09	81.25				
2	2007	13	212.52	81.25				
2	2007	13	213.81	81.25				
3	2007	12	189.85	75				
3	2007	11	187.28	68.75				
4	2007	13	232.00	81.25				
4	2007	13	225.98	81.25				
5	2007	13	210.68	81.25				
5	2007	13	208.35	81.25				
6	2007	12	258.66	75				
6	2007	13	199.94	81.25				
6	2007	13	231.56	81.25				
7	2007	11.5	295.13	71.875				
7	2007	13	223.21	81.25				
8	2007	13	240.72	81.25				
8	2007	13	238.99	81.25				
9	2007	12	264.53	75				
9	2007	13.5	229.55	84.375				

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10	2007		13	205.94	81.25					
10	2007		12	198.82		75	16% of time is allocated to .920. Annualize hours to			
11	2007		13	218.25	81.25	2080*	.16=332.8			
11	2007		12	207.46		75				
11	2007		10	282.63		62.5				
12	2007		13	220.53	81.25					
12	2007		9	287.90		56.25				
26		Count		<u>322.50</u>	<u>5,939.92</u>	10.50	193.39	333.00	6,133.31	
1	2007		58	1,703.85						
1	2007		82	2,165.64						
2	2007		69	1,771.07						
2	2007		51	1,327.88						
3	2007		65	1,632.53						
3	2007		67	1,771.24						
4	2007		65	1,777.39						
4	2007		61	1,845.37						
5	2007		76	1,960.53						
5	2007		64	1,629.61						
6	2007		54	1,682.73						
6	2007		68	1,703.08						
6	2007		63	1,707.43						
7	2007		61	2,146.56						
7	2007		71	1,878.65						
8	2007		66	1,835.24						
8	2007		71	1,964.84						
9	2007		68	2,130.75						
9	2007		71	1,856.85						
10	2007		64	1,608.41						
10	2007		66	1,690.13						
11	2007		64	1,669.03						
11	2007		68	1,807.35						
11	2007		58	2,178.07						
12	2007		72	1,903.33						
12	2007		58	2,394.17						
26		Count		<u>1,701.00</u>	<u>47,541.73</u>	(1,701.00)	(47,541.73)			
1	2007		72	1,660.08						
1	2007		80	1,535.98						
2	2007		80	1,547.82						
2	2007		80	1,577.35						
3	2007		72	1,353.31						
3	2007		80	1,609.32						
4	2007		80	1,681.96						
4	2007		80	1,652.26						
5	2007		72	1,467.10						
5	2007		80	1,560.22						
6	2007		72	1,814.53						
6	2007		80	1,526.82						
6	2007		80	1,691.36						
7	2007		56	1,615.91						
7	2007		64	1,311.99						
8	2007		80	1,747.73						
8	2007		80	1,737.10						
9	2007		72	1,826.96						
9	2007		80	1,615.43						
10	2007		80	1,533.72						
10	2007		80	1,571.85						
11	2007		72	1,475.18						
11	2007		64	1,376.42						
11	2007		64	2,045.63						
12	2007		80	1,653.17						
12	2007		40	1,427.55						
26		Count		<u>1,920.00</u>	<u>41,616.75</u>	160.00	3,468.06	2,080.00	45,084.81	
1	2007		26	763.79						
1	2007		29	740.07						
2	2007		24	616.03						
2	2007		29	755.07						
3	2007		29	728.36						
3	2007		29	766.66						
4	2007		29	792.99						
4	2007		29	782.22						
5	2007		29	748.10						
5	2007		29	738.42						
6	2007		26	810.21						
6	2007		34	851.54						
6	2007		17	460.73						
7	2007		17	591.86						
7	2007		34	899.63						
8	2007		34	945.43						
8	2007		34	940.91						
9	2007		30	940.03						
9	2007		34	889.20						
10	2007		34	854.47						
10	2007		34	870.67						
11	2007		34	886.67						
11	2007		34	903.67						
11	2007		18	675.95						
12	2007		24	630.11						
12	2007		10	412.79						
26		Count		<u>730.00</u>	<u>19,995.58</u>	143.50	3,930.64	673.50	23,926.22	
						2,080.00	82,200.00	2,080.00	82,200.00	
1	2007		72	3,775.44						
1	2007		72	3,497.74						
2	2007		76	3,703.31						
2	2007		76	3,731.37						
3	2007		80	3,854.07						
3	2007		80	3,959.72						
4	2007		72	3,629.13						
4	2007		64	3,202.13						
5	2007		80	3,908.51						
5	2007		72	3,493.64						

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42% of hours are allocated to 920. Total hours should be 2,080*.42=873.6

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6	2007		64	3,470.19				
6	2007		80	3,848.42				
6	2007		64	3,210.37				
7	2007		32	1,852.02				
7	2007		80	3,961.59				
8	2007		80	4,069.33				
8	2007		80	4,058.70				
9	2007		72	3,916.40				
9	2007		80	3,937.03				
10	2007		80	3,855.32				
10	2007		80	3,893.45				
11	2007		64	3,144.87				
11	2007		80	3,971.09				
11	2007		64	3,879.23				
12	2007		80	3,945.17				
12	2007		40	2,573.55				
26		Count	1,864.00	94,341.79	218.00	10,932.31	2,080.00	105,274.10
6	2007		49.5	1,113.22				
7	2007		92.5	2,803.73				
7	2007		98	2,133.74				
8	2007		94.5	2,159.10				
8	2007		94.5	2,146.54				
9	2007		87	2,298.15				
9	2007		95	2,017.22				
10	2007		59.5	1,140.52				
10	2007		76	1,496.90				
11	2007		89	1,837.74				
11	2007		87.5	1,898.63				Hours should be 44 per week on average or 2288 per
11	2007		61	1,939.49				
12	2007		78	1,849.36				
12	2007		67	2,413.73				
14		Count	1,129.00	27,048.07	1,159.00	27,766.80	2,288.00	54,814.87
5	2007		85.5	1,717.53				
5	2007		96.5	1,993.84				
6	2007		5.5	136.52				
3		Count	187.50	3,847.89	(187.50)	(3,847.89)		
5	2007		57.5	1,219.62				
5	2007		87.5	1,877.62				
6	2007		90	2,530.06				
6	2007		98.5	2,170.59				
6	2007		98	2,357.18				
7	2007		92.5	2,956.63				
7	2007		98	2,294.24				
8	2007		97	2,393.52				
8	2007		95	2,315.46				
9	2007		90.5	2,563.46				
9	2007		98.5	2,279.69				
10	2007		93.5	2,028.88				
10	2007		90.5	1,981.89				
11	2007		95.5	2,219.68				Hours should be 44 per week or 2288 per year
11	2007		94.5	2,235.36				
11	2007		72.5	2,469.20				
12	2007		93.5	2,162.92				
12	2007		76.5	2,920.13				
18		Count	1,619.50	40,976.13	668.50	16,914.20	2,288.00	57,890.33
1	2007		89.5	2,352.67				
1	2007		82.5	1,791.39				
2	2007		83	1,826.47				
2	2007		90	2,010.10				
3	2007		88.5	1,902.83				
3	2007		81	1,829.10				
4	2007		87.5	2,056.90				
4	2007		77.5	1,826.85				
5	2007		94	2,170.40				
5	2007		67	1,488.38				
6	2007		29	779.48				
6	2007		64	1,421.26				
6	2007		33	747.52				
7	2007		15	455.48				
7	2007		2.5	55.03				
15		Count	984.00	22,713.86	(984.00)	(22,713.86)		
1	2007		82.5	1,982.29				
1	2007		72	1,436.02				
2	2007		84.5	1,736.20				
2	2007		51.5	1,056.41				
3	2007		86.5	1,725.83				
3	2007		75	1,572.78				
4	2007		44	962.39				
4	2007		88.5	1,942.42				
5	2007		52	1,039.45				
9		Count	636.50	13,453.79	(636.50)	(13,453.79)		
1	2007	BACHMAN, GEORGE M.	72	6,074.40				
1	2007	BACHMAN, GEORGE M.	80	6,440.78				
2	2007	BACHMAN, GEORGE M.	80	6,452.62				
2	2007	BACHMAN, GEORGE M.	80	6,482.15				
3	2007	BACHMAN, GEORGE M.	80	6,408.47				
3	2007	BACHMAN, GEORGE M.	81	32,558.21				
4	2007	BACHMAN, GEORGE M.	80	6,586.76				
4	2007	BACHMAN, GEORGE M.	80	6,557.06				
5	2007	BACHMAN, GEORGE M.	80	6,462.91				
5	2007	BACHMAN, GEORGE M.	80	6,436.22				
6	2007	BACHMAN, GEORGE M.	72	6,202.93				
6	2007	BACHMAN, GEORGE M.	80	6,402.82				
6	2007	BACHMAN, GEORGE M.	80	6,567.36				
7	2007	BACHMAN, GEORGE M.	72	6,466.00				
7	2007	BACHMAN, GEORGE M.	80	6,515.99				
8	2007	BACHMAN, GEORGE M.	80	6,623.73				
8	2007	BACHMAN, GEORGE M.	80	6,613.10				
9	2007	BACHMAN, GEORGE M.	72	6,215.36				
9	2007	BACHMAN, GEORGE M.	80	6,491.43				
10	2007	BACHMAN, GEORGE M.	80	6,408.72				
10	2007	BACHMAN, GEORGE M.	80	6,447.85				

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11	2007 BACHMAN, GEORGE M.	80	6,485.49				
11	2007 BACHMAN, GEORGE M.	80	6,525.49				
11	2007 BACHMAN, GEORGE M.	64	5,922.75				
12	2007 BACHMAN, GEORGE M.	80	6,519.57				
12	2007 BACHMAN, GEORGE M.	64	6,161.20				
26	BACHMAN, GEORGE M. Count	2,017.00	193,028.37	63.00	6,029.15	2,080.00	199,057.52
1	2007 ENGLISH, JOHN T.	72	8,843.52				
1	2007 ENGLISH, JOHN T.	80	9,517.58				
2	2007 ENGLISH, JOHN T.	80	9,529.42				
2	2007 ENGLISH, JOHN T.	80	9,558.95				
3	2007 ENGLISH, JOHN T.	80	9,485.27				
3	2007 ENGLISH, JOHN T.	81	48,233.01				
4	2007 ENGLISH, JOHN T.	80	9,663.56				
4	2007 ENGLISH, JOHN T.	80	9,633.86				
5	2007 ENGLISH, JOHN T.	80	9,539.71				
5	2007 ENGLISH, JOHN T.	80	9,513.02				
6	2007 ENGLISH, JOHN T.	72	8,972.05				
6	2007 ENGLISH, JOHN T.	80	9,479.62				
6	2007 ENGLISH, JOHN T.	80	9,644.16				
7	2007 ENGLISH, JOHN T.	72	9,235.12				
7	2007 ENGLISH, JOHN T.	80	9,592.79				
8	2007 ENGLISH, JOHN T.	80	9,700.53				
8	2007 ENGLISH, JOHN T.	80	9,689.90				
9	2007 ENGLISH, JOHN T.	72	8,984.48				
9	2007 ENGLISH, JOHN T.	80	9,568.23				
10	2007 ENGLISH, JOHN T.	80	9,486.52				
10	2007 ENGLISH, JOHN T.	80	9,524.65				
11	2007 ENGLISH, JOHN T.	80	9,562.29				
11	2007 ENGLISH, JOHN T.	80	9,602.29				
11	2007 ENGLISH, JOHN T.	64	8,384.19				
12	2007 ENGLISH, JOHN T.	80	9,596.37				
12	2007 ENGLISH, JOHN T.	64	8,622.64				
26	ENGLISH, JOHN T. Count	2,017.00	283,163.73	63.00	8,844.48	2,080.00	292,008.21
1	2007 [REDACTED]	87	2,705.16				
1	2007 [REDACTED]	109.5	3,041.60				
2	2007 [REDACTED]	93	2,529.95				
2	2007 [REDACTED]	94	2,526.95				
3	2007 [REDACTED]	95	2,476.31				
3	2007 [REDACTED]	93.5	2,619.73				
4	2007 [REDACTED]	78.5	2,144.11				
4	2007 [REDACTED]	78.5	2,187.89				
5	2007 [REDACTED]	99	2,687.43				
5	2007 [REDACTED]	88.5	2,273.42				
6	2007 [REDACTED]	68	2,095.74				
6	2007 [REDACTED]	81.5	2,069.23				
6	2007 [REDACTED]	85	2,366.40				
7	2007 [REDACTED]	77	2,664.55				
7	2007 [REDACTED]	83	2,178.66				
8	2007 [REDACTED]	86	2,384.29				
8	2007 [REDACTED]	55	1,524.37				
9	2007 [REDACTED]	69.5	2,167.53				
9	2007 [REDACTED]	77	1,997.52				
10	2007 [REDACTED]	85	2,118.28				
10	2007 [REDACTED]	59	1,482.74				
11	2007 [REDACTED]	86	2,235.69				
11	2007 [REDACTED]	77.5	2,048.46				
11	2007 [REDACTED]	54.5	2,045.55				
12	2007 [REDACTED]	95.5	2,607.21				
12	2007 [REDACTED]	53.5	2,200.55				
26	Count	2,107.50	59,379.32	(27.50)	(774.82)	2,080.00	58,604.50
1	2007 [REDACTED]	67	1,834.24				
1	2007 [REDACTED]	61.5	1,446.46				
2	2007 [REDACTED]	73.5	2,015.36				
2	2007 [REDACTED]	75.5	1,835.33				
3	2007 [REDACTED]	80	1,849.27				
3	2007 [REDACTED]	80	1,954.92				
4	2007 [REDACTED]	78.5	1,989.55				
4	2007 [REDACTED]	83	2,106.29				
5	2007 [REDACTED]	33	785.28				
5	2007 [REDACTED]	80	1,877.02				
6	2007 [REDACTED]	64	1,866.35				
6	2007 [REDACTED]	84.5	1,997.59				
6	2007 [REDACTED]	79.5	2,006.50				
7	2007 [REDACTED]	73	2,405.53				
7	2007 [REDACTED]	82.5	2,045.87				
8	2007 [REDACTED]	73.5	1,931.19				
8	2007 [REDACTED]	74.5	1,937.88				
9	2007 [REDACTED]	47	1,378.72				
9	2007 [REDACTED]	73	1,763.16				
10	2007 [REDACTED]	80.5	1,867.87				
10	2007 [REDACTED]	77.5	1,834.98				
11	2007 [REDACTED]	63	1,516.96				
11	2007 [REDACTED]	73	1,804.24				
11	2007 [REDACTED]	64	2,317.44				
12	2007 [REDACTED]	76	1,891.61				
12	2007 [REDACTED]	64	2,513.84				
26	Count	1,871.50	48,773.25	208.50	5,433.73	2,080.00	54,206.98
1	2007 STEIN, CHARLES L.	72	6,593.52				
1	2007 STEIN, CHARLES L.	80	7,017.58				
2	2007 STEIN, CHARLES L.	80	7,029.42				
2	2007 STEIN, CHARLES L.	80	7,058.95				
3	2007 STEIN, CHARLES L.	80	6,985.27				
3	2007 STEIN, CHARLES L.	81	35,653.01				
4	2007 STEIN, CHARLES L.	80	7,163.56				
4	2007 STEIN, CHARLES L.	80	7,133.86				
5	2007 STEIN, CHARLES L.	80	7,039.71				
5	2007 STEIN, CHARLES L.	80	7,013.02				
6	2007 STEIN, CHARLES L.	72	6,722.05				
6	2007 STEIN, CHARLES L.	80	6,979.62				
6	2007 STEIN, CHARLES L.	80	7,144.16				
7	2007 STEIN, CHARLES L.	72	6,985.12				
7	2007 STEIN, CHARLES L.	80	7,092.79				

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Do we need to include extra hours for overtime?

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8	2007 STEIN, CHARLES L.	80	7,200.53				
8	2007 STEIN, CHARLES L.	80	7,189.90				
9	2007 STEIN, CHARLES L.	72	6,734.48				
9	2007 STEIN, CHARLES L.	80	7,066.23				
10	2007 STEIN, CHARLES L.	80	6,986.52				
10	2007 STEIN, CHARLES L.	80	7,024.65				
11	2007 STEIN, CHARLES L.	80	7,062.29				
11	2007 STEIN, CHARLES L.	80	7,102.29				
11	2007 STEIN, CHARLES L.	64	6,384.19				
12	2007 STEIN, CHARLES L.	80	7,096.37				
12	2007 STEIN, CHARLES L.	64	6,622.64				
26	STEIN, CHARLES L. Count	<u>2,017.00</u>	<u>210,083.73</u>	63.00	6,561.86	2,080.00	216,645.59
1	2007	36	2,250.24				
1	2007	40	2,345.99				
2	2007	32	1,881.53				
2	2007	36	2,130.01				
3	2007	40	2,329.84				
3	2007	40	2,382.66				
4	2007	40	2,418.98				
4	2007	22	1,322.27				
5	2007	40	2,357.06				
5	2007	32	1,874.97				
6	2007	36	2,314.50				
6	2007	40	2,327.01				
6	2007	8	481.86				
7	2007	0	-				
7	2007	40	2,383.59				
8	2007	36	2,193.72				
8	2007	36	2,188.94				
9	2007	36	2,320.72				
9	2007	32	1,897.05				
10	2007	40	2,330.46				
10	2007	40	2,349.52				
11	2007	28	1,657.84				
11	2007	40	2,388.35				
11	2007	32	2,261.85				
12	2007	28	1,547.25				
12	2007	24	1,785.81				
26		<u>852.00</u>	<u>51,722.02</u>	188.00	11,412.84	1,040.00	63,134.86
Total			<u>2,515,354.72</u>	<u>1,926.40</u>	<u>132,203.64</u>		<u>2,647,558.36</u>

50% of his time is allocated to .920, annualize to 1040 hours

Stein	(210,083.73)	
English	(283,163.73)	
Bachman	(193,028.37)	(686,275.83)
Non-Exec Payroll 2007		1,961,282.53
		1.055
2008 projection, non-exec payroll		2,069,153.07
Exec Payroll 2007		686,275.83
		1.11
2008 projection, exec payroll		761,766.17
Total 2008 payroll projection (reasonability check)		<u>2,830,919.24</u>
2009 projection, non-exec @ 1.07 increase		2,213,993.79
2009 projection, exec @ 1.11 increase		845,560.45
Total 2009 payroll projection (reasonability check)		<u>3,059,554.24</u>

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COMMISSIONERS:
MATTHEW M. CARTER II, CHAIRMAN
LISA POLAK EDGAR
KATRINA J. MCMURRIAN
NANCY ARGENZIANO
NATHAN A. SKOP

STATE OF FLORIDA



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Public Service Commission

ACKNOWLEDGEMENT

DATE: March 26, 2009

TO: Norman H. Horton, Messer Law Firm

FROM: Ruth Nettles, Office of Commission Clerk

RE: Acknowledgement of Receipt of Confidential Filing

This will acknowledge receipt of a **CONFIDENTIAL DOCUMENT** filed in Docket Number 080366 or, if filed in an undocketed matter, concerning documents provided to staff in connection with staff audit identified as Audit Control No. 08-365-4-1, and filed on behalf of Florida Public Utilities. The document will be maintained in locked storage.

If you have any questions regarding this document, please contact Marguerite Lockard, Deputy Clerk, at (850) 413-6770.

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