## Executive Summary <br> Non-Basic Services Rate Increases Northeast Florida Telephone Company <br> March 9, 2009

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## Introduction



This Executive Summary is an addendum to the Northeast Florida Telephone Company transmittal dated March 9, 2009 concerning Non-Basic Services rate increases. This Executive Summary was requested by the Commission as supporting documentation for the propose increases.

## Revenue Summary Information

The proposed rate changes produce the additional revenues outlined below for the listed Non-Basic Service categories which are within the allowable limits for these categories. The supporting financial analysis detail is also included with this Executive Summary.



| December 2008 <br> Charge ld | NEFCOM Recurring Regulated Billed Charges Charge Description | Category | Qty | $\begin{gathered} \text { Current } \\ \text { Tariff Rate } \end{gathered}$ | Total Billed | Proposed Tariff Rate | $\begin{gathered} \text { Proposed } \\ \text { Billing } \\ \hline \end{gathered}$ | Proposed Change Amount | Percent Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | BUSINESS NON-BASIC EXCHANGE ACCESS |  |  |  |  |  |  |  |  |
|  | BUS-ACCESS PBX TRUNK TONE | 1 |  | \$31.44 |  | \$31.44 |  | \$ | Wholesale |
|  | BUS-ACCESS DID TRUNK | 1 |  | \$24.40 |  | \$24.40 |  | \$ |  |
|  | BUS-ACCESS PBX TRUNK TONE | 1 |  | \$36.00 |  | \$36.00 |  | \$ |  |
|  | bus-ACCESS LINEICENTREX | 1 |  | \$7.00 |  | \$7.00 |  | \$ |  |
|  | BUS-CENTREX ANONYMOUS CALL REJ | 1 |  | \$2.10 |  | \$2.10 |  | \$ |  |
|  | BUS-ACCESS LINEICENTREX(60MOS) | 1 |  | \$5.50 |  | \$5.50 |  | \$ |  |
|  | BUS-CENTREX-CIRCLE-HUNTING | 1 |  | \$0.90 |  | \$0.90 |  | \$ |  |
|  | BUS-CENTREX-CALLER ID | 1 |  | \$6.60 |  | \$6.60 |  | \$ |  |
|  | BUS-CENTREX-CALLER ID WITH CALL WAITING | 1 |  | \$7.77 |  | \$7.77 |  | \$ |  |
|  | BUS-CENTREX-CALLER ID DELUXE | 1 |  | \$7.20 |  | \$7.20 |  | \$ |  |
|  | BUS-CENTREX-CALL PARK | 1 |  | \$0.80 |  | \$0.80 |  | \$ |  |
|  | BUS-CENTREX-CALL PICK-UP | 1 |  | \$0.80 |  | \$0.80 |  | \$ |  |
|  | BUS-CENTREX-CALL RETURN | 1 |  | \$3.60 |  | \$3.60 |  | \$ |  |
|  | BUS-CENTREX-CALL TRANSFER (OG) | 1 |  | \$0.80 |  | \$0.80 |  | \$ |  |
|  | BUS-CENTREX-CAL WAITING | 1 |  | \$0.80 |  | \$0.80 |  | \$ |  |
|  | BUS-CENTREX-DIAL ACCESS PRIVATE FACILITY | 1 |  | \$20.00 |  | \$20.00 |  | \$ |  |
|  | BUS-CENTREX-DIRECTED CALL PIU | 1 |  | \$0.80 |  | \$0.80 |  | \$ |  |
|  | BUS-CENTREX-DELUXE-VOICE MAIL | 1 |  | \$5.00 |  | \$5.00 |  | \$ |  |
|  | BUS-CENTREX-ENHANCED-VOICE MAIL | 1 |  | \$4.00 |  | \$4.00 |  | \$ |  |
|  | BUS-CENTREX-DIRECT CONNECT SER | 1 |  | \$0.50 |  | \$0.50 |  | \$ |  |
|  | BUS-CENTREX-(NARS) | 1 |  | \$24.00 |  | \$24.00 |  | \$ |  |
|  | BUS-CENTREX-REPEAT DIALING | 1 |  | \$3.60 |  | \$3.60 |  |  |  |
|  | buss-cienitex-riegular huinting | 1 |  | \$ ${ }^{\text {¢ }}$ |  | \$0. ${ }^{\text {cu }}$ |  | \$ |  |
|  | BUS-CENTREX-SIX-WAY CONFERENCEI | 1 |  | \$3.00 |  | \$3.00 |  | \$ |  |
|  | BUS-CENTREX-TOLL REST(LOC ONLY | 1 |  | \$0.30 |  | \$0.30 |  | \$ |  |
|  | BUS-CENTREX-TOLL RESTR(JAX) | 1 |  | \$0.30 |  | \$0.30 |  | \$ |  |
|  | BUS-CENTREX-UNIFORM CALL DISTRIBUTION | 1 |  | \$1.40 |  | \$1.40 |  | \$ |  |
|  | BUS CENTREX-VOICE MAIL | 1 |  | \$3.00 |  | \$3.00 |  | \$ |  |
|  | BUS-CENTREX-VM GREETING PLUS | 1 |  | \$2.00 |  | \$2.00 |  | \$ |  |
|  | BUS-CENTREX-VISUAL MSG WAITING | 1 |  | \$1.00 |  | \$1.00 |  | \$ |  |
|  | BUS-AUXILIARY LINE-INWARD ONLY | 1 |  | \$24.40 |  | \$24.40 |  | \$ |  |
|  | BUS-DID TRUNK TERMINATION | 1 |  | \$40.00 |  | \$40.00 |  | \$ |  |
|  | ADS-NETWORK ACCESS REGISTER PE | 1 |  | \$24.00 |  | \$24.00 |  | \$ - |  |
| TOTAL |  | 1 |  |  |  |  |  | 20\% Allowed | 0.00\% |



| December 2008 NEFCOM Recurring Regulated Billed Charges |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Chargeld Charge Description | Category | Qty | Current Tariff Rate | Total Billed | Proposed Tariff Rate | Proposed Billing | Proposed Change Amount | Percent Increase |
| BUS-ANONYMOUS CALL REJECTION | 3 |  | \$3.50 |  | \$3.50 |  | \$ |  |
| BUS-CALL FORWARDING | 3 |  | \$4.00 |  | \$4.00 |  | \$ |  |
| BUS-CALL RETURN | 3 |  | \$6.00 |  | \$6.00 |  | \$ |  |
| BUS-CALL SCREENING | 3 |  | \$5.00 |  | \$5.00 |  | \$ |  |
| BUS-CALL TRACE (MONTHLY) | 3 |  | \$6.00 |  | \$6.00 |  | \$ |  |
| BUS-CALL TRANSFER (WITH TWC) | 3 |  | \$7.50 |  | \$7.50 |  | \$ - |  |
| BUS-CALL WAITING | 3 |  | \$5.50 |  | \$5.50 |  | \$ |  |
| BUS-CALL HOLD | 3 |  | \$3.50 |  | \$3.50 |  | \$ - |  |
| BUS-CALLER ID | 3 |  | \$11.00 |  | \$11.00 |  | \$ |  |
| BUS-CALLER ID WITH CALL WAITIN | 3 |  | \$12.95 |  | \$12.95 |  | \$ - |  |
| BUS-CANCEL CALL WAITING | 3 |  | \$3.00 |  | \$3.00 |  | \$ |  |
| BUS-CANCEL CALL WAITING WICALL WAITING | 3 |  | \$6.00 |  | \$6.00 |  | \$ |  |
| BUS-CENTRAL OFFICE BLOCKING | 3 |  | \$3.00 |  | \$3.00 |  | \$ |  |
| BUS-CENTRAL OFFICE BLOCKING PTAS | 3 |  | \$3.00 |  | \$3.00 |  | \$ - |  |
| BUS-CF BUSY LINE-FIXED | 3 |  | \$3.00 |  | \$3.00 |  | \$ |  |
| BUS-CF BUSY LINE-VARIABLE | 3 |  | \$4.00 |  | \$4.00 |  | \$ |  |
| BUS-CF DON'T ANSWER-FIXED | 3 |  | \$3.00 |  | \$3.00 |  | \$ |  |
| BUS-CF DON'T ANSWER-VARIABLE | 3 |  | \$4.00 |  | \$4.00 |  | \$ - |  |
| BUS-CF MULTIPATH | 3 |  | \$3.00 |  | \$3.00 |  | \$ |  |
| BUS-CF MULTIPATH BUSY LINE | 3 |  | \$3.00 |  | \$3.00 |  | \$ |  |
| BUS-CF MULTIPATH DON'T ANSWER | 3 |  | \$3.00 |  | \$3.00 |  | \$ - |  |
| BUS-CUSTOM CODE RESTRICT W/ELC | 3 |  | \$4.50 |  | \$4.50 |  | \$ - |  |
| BUS-CUSTOM CODE RESTRICT W/LSO | 3 |  | \$4.50 |  | \$4.50 |  | \$ - |  |
| BUS-CUSTOM CODE RESTRICT PBX | 3 |  | \$5.50 |  | \$5.50 |  | \$ - |  |
| RUS-DO NOT DiSTUPE | 3 |  | \$2.50 |  | \$3.50 |  | \$ - |  |
| BUS-FIRST GROUP OF 20 DID NUMB | 3 |  | \$5.00 |  | \$5.00 |  | \$ - |  |
| BUS-NO COLLECT BILLING | 3 |  | \$1.00 |  | \$1.00 |  | \$ - |  |
| BUS-NO COLLECT OR THIRD NUMBER | 3 |  | \$1.00 |  | \$1.00 |  | \$ - |  |
| BUS-NO THIRD NUMBER BILLING | 3 |  | \$1.00 |  | \$1.00 |  | \$ - |  |
| BUS-OPERATOR SCREENING... | 3 |  | \$2.50 |  | \$2.50 |  | \$ - |  |
| BUS-OPERATOR SCREENING - PTAS | 3 |  | \$2.00 |  | \$2.00 |  | \$ |  |
| BUS-PREFERRED CALL FORWARDING | 3 |  | \$6.00 |  | \$6.00 |  | \$ - |  |
| BUS-PRIORITY RINGING | 3 |  | \$4.00 |  | \$4.00 |  | \$ |  |
| BUS-REMOTE ACTIVATION OF CF | 3 |  | \$8.50 |  | \$8.50 |  | \$ |  |
| BUS-REMOTE CALL FORWARDING.... | 3 |  | \$18.50 |  | \$18.50 |  | \$ |  |
| BUS-REPEAT DIALING | 3 |  | \$6.00 |  | \$6.00 |  | \$ |  |
| BUS-RINGSELECT (1ST ADDTL \#) | 3 |  | \$5.25 |  | \$5.25 |  | \$ |  |
| BUS-RINGSELECT (2ND ADDT'L\#) | 3 |  | \$8.75 |  | \$8.75 |  | \$ |  |
| BUS-SIX WAY CALLING | 3 |  | \$7.00 |  | \$7.00 |  | \$ |  |
| BUS-SPECIAL CALL ACCEPTANCE | 3 |  | \$5.00 |  | \$5.00 |  | \$ |  |
| BUS-SPEED CALLING 8-CODE | 3 |  | \$2.00 |  | \$2.00 |  | \$ |  |
| BUS-SPEED CALLING 30-CODE | 3 |  | \$4.00 |  | \$4.00 |  | \$ |  |
| BUS-THREE-WAY CALLING | 3 |  | \$4.00 |  | \$4.00 |  | \$ |  |
| BUS-TOLL RESTRICTION WITH PIN | 3 |  | \$5.00 |  | \$5.00 |  | \$ |  |
| BUS-TOLL RESTRICTION WITH PIN PBX | 3 |  | \$5.50 |  | \$5.50 |  | \$ |  |
| BUS-VOICEIDATA PROTECTION | 3 |  | \$4.50 |  | \$4.50 |  | \$ |  |
| BUS-ADS-BRI LINE PORT | 3 |  | \$2.23 |  | \$2.23 |  | \$ |  |
| BUS-ADS-PRILINE PORT | 3 |  | \$23.51 |  | \$23.51 |  | \$ |  |
| BUS-ADS-PRILINE PORT | 3 |  | \$23.51 |  | \$23.51 |  | \$ |  |
| BUS-MULTI FEATURE DISC PLAN | 3 |  | n/a |  | n/a |  | \$ |  |
| BUS-MULTI FEATURE DISC PLAN | 3 |  | n/a |  | n/a |  | \$ - |  |
| CUSTOMIZED CODE RESTRICTION | 3 |  | \$3.00 |  | \$3.00 |  | \$ - |  |
| TOTAL BUS-WARM LINE............... | 3 |  | \$2.50 |  | \$2.50 |  | \$ |  |
| TOTAL | 3 |  |  |  |  |  | 20\% Allowed | 0.00\% |


| December 2008 <br> Charge Id | NEFCOM Recurring Regulated Billed Charges |  | Oty | Current Tariff Rate | Total Billed | Proposed Tariff Rate | Proposed Billing | Proposed Change | Percent Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Charge Description | Category |  |  |  |  |  |  |  |
|  | RESIDENTAL OPTIONAL SERVIGES |  |  |  |  |  |  |  |  |
|  | RES-ANONYMOUS CALL REJECTION RES-CALL FORWARDING | 4 |  | \$2.18 |  | \$2.18 |  | \$ | Wholesale |
|  | RES-CALL FORWARDING | 4 |  | \$2.62 |  | \$2.62 |  | \$ - | Wholesale |
|  | RES-THREE-WAY CALLING | 4 |  | \$3.49 |  | \$3.49 |  | \$ | Wholesale |
|  | RES-CALL WAITING | 4 |  | \$3.93 |  | \$3.93 |  | \$ | Wholesale |
|  | RES-SPEED CALLING (8 CODES) | 4 |  | \$2.62 |  | \$2.62 |  | \$ | Wholesale |
|  | RES-CALLER ID WITH CALL WAIT | 4 |  | \$8.69 |  | \$8.69 |  | \$ | Wholesale |
|  | RES-RINGSELECT (1ST ADDTL\#) | 4 |  | \$3.06 |  | \$3.06 |  | \$ | Wholesale |
|  | RES-CANCEL CALL WAITING | 4 |  | \$0.87 |  | \$0.87 |  | \$ | Wholesale |
|  | RES-DO NOT DISTURB | 4 |  | \$2.62 |  | \$2.62 |  | \$ | Wholesale |
|  | RES-CF BUSY LINE-FIXED | 4 |  | \$1.75 |  | \$1.75 |  | \$ | Wholesale |
|  | RES-CF BUSY LINE-VARIABLE | 4 |  | \$2.62 |  | \$2.62 |  | \$ | Wholesale |
|  | RES-CF DON'T ANSWER-FIXED | 4 |  | \$1.75 |  | \$1.75 |  | \$ | Wholesale |
|  | RES-CF DON'T ANSWER-VARIABLE | 4 |  | \$2.62 |  | \$2.62 |  | \$ | Whotesale |
|  | RES-REMOTE ACTIVATION OF CF | 4 |  | \$5.24 |  | \$5.24 |  | \$ - | Wholesale |
|  | RES-ANONYMOUS CALL REJECTION | 4 |  | \$2.18 |  | \$2.18 |  | \$ | Wholesale |
|  | RES-THREE-WAY CALLING | 4 |  | \$3.49 |  | \$3.49 |  | \$ | Wholesale |
|  | RES-CALL WAITING | 4 |  | \$3.93 |  | \$3.93 |  | \$ | Wholesale |
|  | RES-CALLER ID WITH CALL WAITIN | 4 |  | \$8.69 |  | \$8.69 |  | \$ - | Wholesale |
|  | RES-RINGSELECT (1ST ADDTL \#) | 4 |  | \$3.06 |  | \$3.06 |  | \$ - | Wholesale |
|  | RES-CANCEL CALL WAITING | 4 |  | \$0.87 |  | \$0.87 |  | \$ - | Wholesale |
|  | RES-CF BUSY LINE-FIXED | 4 |  | $\$ 1.75$ |  | \$1.75 |  | \$ - | Wholesale |
|  | RES-CALL RETURN | 4 |  | \$4.37 |  | \$4.37 |  | \$ - | Wholesale |
|  | RES-CALLER ID | 4 |  | \$6.99 |  | \$6.99 |  | \$ - | Wholesale |
|  | RES-CUSTOM CODE RESTRICT WIELC | 4 |  | \$2.62 |  | \$2.62 |  | \$ - | Wholesale |
|  | RES-CUSTOM CODE RESTRICT W/LSO | 4 |  | \$2.62 |  | \$2.62 |  | , | Wholesale |
|  | RES-NO COLLECT OR THIRD NUMBER | 4 |  | \$1.09 |  | \$1.09 |  | - | Wholesale |
|  | RES-NO THIRD NUMBER BILLING | 4 |  | \$0.87 |  | \$0.87 |  | \$ - | Wholesale |
|  | RES-NO COLLECT BILLING | 4 |  | \$0.87 |  | \$0.87 |  | \$ | Wholesale |
|  | RES-REMOTE CALL FORWARDING | 4 |  | \$16.15 |  | \$16.15 |  | \$ | Wholesale |
|  | RES-CALL RETURN | 4 |  | \$4.37 |  | \$4.37 |  | \$ | Wholesale |
|  | RES-CALLER ID | 4 |  | \$6.99 |  | \$6.99 |  | \$ - | Wholesale |
|  | RES-CALL SCREENING | 4 |  | \$3.49 |  | \$3.49 |  | \$ - | Wholesale |
|  | RES-CALL TRACE (MONTHLY) | 4 |  | \$5.24 |  | \$5.24 |  | \$ - | Wholesale |
|  | RES-CALL WAITING | 4 |  | \$4.50 |  | \$4.50 |  | \$ |  |
|  | RES-CUSTOM CODE RESTRICT W/LSO | 4 |  | \$3.00 |  | \$3.00 |  | \$ - |  |
|  | RES-NO COLLECT OR THIRD NUMBER | 4 |  | \$1.25 |  | \$1.25 |  | \$ - |  |
|  | RES-CALLER ID | 4 |  | \$8.00 |  | \$8.00 |  | \$ - |  |
|  | RES-ADS-BRI SERVICE | 4 |  | \$36.00 |  | \$36.00 |  | \$ . |  |
|  | RES-ANONYMOUS CALL REJECTION | 4 |  | \$2.50 |  | \$2.50 |  | \$ - |  |
|  | RES-ANONYMOUS CALL REJECTION | 4 |  | \$2.50 |  | \$2.50 |  | \$ - |  |
|  | RES-CALL FORWARDING | 4 |  | \$3.00 |  | \$3.00 |  | \$ - |  |
|  | RES-CALL FORWARDING | 4 |  | \$3.00 |  | \$3.00 |  | \$ |  |
|  | RES-CALL RETURN | 4 |  | \$5.00 |  | \$5.00 |  | \$ |  |


| December 2008 | NEFCOM Recurring Regulated Billed Charges |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Charge Id | Charge Description | Category | Qty | Current Tariff Rate | Total Billed | Proposed Tariff Rate | Proposed Billing | Proposed Change Amount | Percent Increase |
|  | RES-CALL RETURN RES-CALL SCREENING | 4 |  | $\$ 5.00$ $\$ 400$ |  | \$5.00 |  | \$ |  |
|  | RES-CALL SCREENING | 4 |  | \$4.00 |  | \$4.00 |  | \$ |  |
|  | RES-CALL TRACE (MONTHLY) | 4 |  | \$6.00 |  | \$6.00 |  | \$ |  |
|  | RES-CALL TRANSFER (WITH TWC) | 4 |  | \$5.00 |  | \$5.00 |  | \$ |  |
|  | RES-CALL WAITING | 4 |  | \$4.50 |  | \$4.50 |  | \$ . |  |
|  | RES-CALL WAITING | 4 |  | \$4.50 |  | \$4.50 |  | \$ |  |
|  | RES-CALLERID | 4 |  | \$8.00 |  | \$8.00 |  | \$ - |  |
|  | RES-CALLER ID RES-CALLER ID WITH CALL WAITIN | 4 |  | \$8.00 |  | \$8.00 |  | \$ |  |
|  | RES-CALLER ID WITH CALL WAITIN | 4 |  | \$9.95 |  | \$9.95 |  | \$ - |  |
|  | RES-CALLER ID WITH CALL WAITIN RES-CANCEL CALL WAITING | 4 |  | \$9.95 |  | \$9.95 |  | \$ - |  |
|  | RES-CANCEL CALL WAITING | 4 |  | \$1.00 |  | \$1.00 |  | \$ - |  |
|  | RES-CANCEL CALL WAITING W/CALL WAITING | 4 |  | \$500 |  | \$1.00 |  | \$ |  |
|  | RES-CF BUSY LINE-FIXED | 4 |  | \$2.00 |  | \$2.00 |  | \$ - - |  |
|  | RES-CF BUSY LINE-FIXED | 4 |  | \$2.00 |  | \$2.00 |  | \$ |  |
|  | RES-CF BUSY LINE VARIBLE | 4 |  | \$3.00 |  | \$3.00 |  | \$ - |  |
|  | RES-CF DON'T ANSWER-FIXED | 4 |  | \$2.00 |  | \$2.00 |  | \$ - |  |
|  | RES-CF DON'T ANSWER-FIXED | 4 |  | \$2.00 |  | \$2.00 |  | \$ - |  |
|  | RES-CF DON'T ANSWER-VARIABLE | 4 |  | \$3.00 |  | \$3.00 |  | \$ - |  |
|  | RES-CF MULTIPATH | 4 |  | \$2.00 |  | \$2.00 |  | \$ - |  |
|  | RES-CF BUSY LINE MULTIPATH | 4 |  | \$2.00 |  | \$2.00 |  | \$ - |  |
|  | RES-CF DON'T ANSWER MULTIPATH | 4 |  | \$2.00 |  | \$2.00 |  | \$ - |  |
|  | RES-CUSTOM CODE RESTRICT WIELC | 4 |  | \$3.00 |  | \$3.00 |  | \$ - |  |
|  | RES-CUSTOM CODE RESTRICT WILSO | 4 |  | \$3.00 |  | \$300 |  | \$ - |  |
|  | RES-DO NOT DISTURB | 4 |  | \$3.00 |  | \$3.00 |  | \$ . |  |
|  | RES-DO NOT DISTURB | 4 |  | \$3.00 |  | \$3.00 |  | \$ - |  |
|  | RES-CALL HOLD | 4 |  | \$2.50 |  | \$2.50 |  | \$ |  |
|  | RES-PREFERRED CALL FORWARDING | 4 |  | \$5.00 |  | \$5.00 |  | \$ - |  |
|  | RES-PRORITY RINGING | 4 |  | \$3.00 |  | \$300 |  | \$ - |  |
|  | RES-NO COLLECT BILLING | 4 |  | \$1.00 |  | \$1.00 |  | \$ - |  |
|  | RES-NO COLLECT OR THIRD NUMBER | 4 |  | \$1.25 |  | \$1.25 |  | \$ - |  |
|  | RES-NO THIRD NUMBER BILLING | 4 |  | \$1.00 |  | \$1.00 |  | \$ - |  |
|  | RES-REMOTE ACTIVATION OF CF | 4 |  | \$600 |  | \$6.00 |  | \$ - |  |
|  | RES-REMOTE ACTIVATION OF CF | 4 |  | \$6.00 |  | \$6.00 |  | \$ - |  |
|  | RES-REMOTE CALL FORWARDING. | 4 |  | \$18.50 |  | \$18.50 |  | \$ - |  |
|  | RES-REMOTE CF ADD'L ACCESS FACILITY | 4 |  | \$18.50 |  | \$18.50 |  | \$ - |  |
|  | RES-REPEAT DIALING | 4 |  | \$5.00 |  | \$5.00 |  | \$ - |  |
|  | RES-RINGSELECT (1ST ADDTL \#) | 4 |  | \$3.50 |  | \$3.50 |  | \$ - |  |
|  | RES-RINGSELECT (1ST ADDTL \#) | 4 |  | \$3.50 |  | \$3.50 |  | \$ - |  |
|  | RES-RINGSELECT (2ND ADDTL \#) | 4 |  | \$6.00 |  | \$6.00 |  | \$ - |  |
|  | RES-SPECIAL CALL ACCEPTANCE | 4 |  | \$4.50 |  | \$4.50 |  | \$ - |  |
|  | RES-SPEED CALLING (30 CODES) RES-SPEED CALING (8 CODES) | 4 |  | \$4.50 |  | \$4.50 |  | \$ - |  |
|  |  | 4 |  | \$3.00 |  | \$3.00 |  | \$ . |  |
|  | RES-THREE-WAY CALLING RES-THREE-WAY CALLING | 4 |  | \$4.00 |  | \$4.00 |  | \$ - |  |
|  |  | 4 |  | \$4.00 |  | \$4.00 |  | \$ - |  |
|  | RES-SIX-WAY CALLING <br> RES-TOLL RESTRICTION WITH PIN | 4 |  | \$7.00 |  | \$7.00 |  | \$ - |  |
|  | RES-İLL RESTRICTION WITH PIN | 4 |  | \$4.00 |  | \$4.00 |  | \$ |  |
|  | RES-ADS-BRI LINE PORT | 4 |  | \$4.00 |  | \$4.00 |  | \$ - |  |
|  | RES-ADS-BRILINE PORT | 4 |  | \$2.23 |  | \$2.23 |  | \$ - |  |
|  | RES-CALLER RES-MULTI FEATURE DISC PLAN | 4 |  | \$9.95 |  | \$9.95 |  | \$ - |  |
|  | RES-MULTI FEATURE DISC PLAN | 4 |  | nla |  | n/a |  | \$ - |  |
|  | RES-MULTI FEATURE DISC PLAN | 4 |  | n/a |  | n/a |  | \$ - |  |
|  | RES-MULTI FEATURE DISC PLAN | 4 |  | n/a |  | n/a |  | \$ - |  |
|  | RES-MULTI FEATURE DISC PLAN | 4 |  | n/a |  | r/a |  | \$ - |  |
| TOTAL |  | 4 |  | \$2.00 |  | \$2.00 |  | \$ |  |
|  |  | 4 |  |  |  |  |  | 20\% Allowed | 0.00\% |


| December 2008 | NEFCOM Recurring Regulated Billed Charges |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Charge ld | Charge Description | Category | Qty | Current Tariff Rate | Total Billed | Proposed Tariff Rate | $\begin{gathered} \text { Proposed } \\ \text { Billing } \\ \hline \end{gathered}$ | Proposed Change Amount | Percent Increase |
|  | LOCAL DIRECTORY ASSISTANCE AND DIRECTOR |  |  |  |  |  |  |  |  |
|  | BUS-RESIDENTIAL LISTING | 5 |  | \$1.09 |  | \$1.09 |  | \$ | Wholesale |
|  | BUS-ADDITIONAL LISTING | 5 |  | \$1.09 |  | \$1.09 |  | \$ | Wholesale |
|  | BUS-ADDITIONAL I IINE MATTER | 5 |  | \$1.10 |  | \$1.10 |  | \$ | Wholesale |
|  | BUS-NON/PUBLISHED NUMBER | 5 |  | \$170 |  | \$1.70 |  | \$ - | Wholesale |
|  | RES-ADDITIONAL LISTING | 5 |  | \$0.65 |  | \$0.65 |  | \$ - | Wholesale |
|  | RES-NON/PUBLISHED NUMBER | 5 |  | \$170 |  | \$1.70 |  | \$ - | Wholesale |
|  | RES-UNLISTED NUMBER | 5 |  | \$1.09 |  | \$1.09 |  | \$ | Wholesale |
|  | BUS-RESIDENTIAL LISTING | 5 |  | \$1.25 |  | \$1.25 |  | \$ - |  |
|  | RES-ADDITIONAL LISTING | 5 |  | \$1.25 |  | \$1.25 |  | \$ - |  |
|  | BUS-ADDITIONAL LISTING | 5 |  | \$1.25 |  | \$1.25 |  | \$ - |  |
|  | RES-NON/PUBLISHED NUMBER | 5 |  | \$1.95 |  | \$1.95 |  | \$ - |  |
|  | BUS-ALTERNATIVE LISTING | 5 |  | \$1.25 |  | \$1.25 |  | \$ - |  |
|  | BUS-ALTERNATIVE LISTING-IF NO ANSWER DIAL | 5 |  | \$1.25 |  | \$1.25 |  | \$ - |  |
|  | BUS-ALTERNATIVE LISTING-SUBLEASE | 5 |  | \$1.25 |  | \$1.25 |  | \$ - |  |
|  | RES-ALTERNATIVE LISTING | 5 |  | \$1.25 |  | \$1.25 |  | \$ - |  |
|  | RES-ALTERNATIVE LISTING-IF NO ANSWER DIAL | 5 |  | \$1.25 |  | \$1.25 |  | \$ - |  |
|  | RES-ALTERNATIVE LISTING-SUBLEASE | 5 |  | \$1.25 |  | \$1.25 |  | \$ - |  |
|  | BUS-ADDITIONAL LINE MATTER... | 5 |  | \$1.25 |  | \$1.25 |  | \$ - - |  |
|  | BUS-NON/PUBLISHED NUMBER | 5 |  | \$1.95 |  | \$1.95 |  | \$ - |  |
|  | BUS-UNLISTED NUMBER | 5 |  | \$1.25 |  | \$1.25 |  | \$ - |  |
|  | RES-UNLISTED NUMBER | 5 |  | \$1.25 |  | \$1.25 |  | \$ |  |
| TOTAL |  | 5 |  |  |  |  |  | 20\% Allowed | 0.00\% |


| December 2008 | NEFCOM Recurring Regulated Billed Charges |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Charge Id | Charge Description | Category | Qty | Current Tariff Rate | Total Billed | Proposed Tariff Rate | $\begin{gathered} \text { Proposed } \\ \text { Billing } \end{gathered}$ | Proposed Change Amount | Percent Increase |
|  | TRANSPORT SERVICES |  |  |  |  |  |  |  |  |
|  | LOC-LOCAL CHANNELALARM | 8 |  | \$17.38 |  | \$17.38 |  | \$ | Wholesale |
|  | DIGITAL LOC CHAN/T-1 SERVICE | 8 |  | \$78.59 |  | \$78.59 |  | \$ | Wholesale |
|  | DIGITAL LOC CHIT-1 SVC EACH AD | 8 |  | \$33.18 |  | \$33.18 |  | \$ | Wholesale |
|  | INTEROFC CHAN T1 FIXED $10-8 \mathrm{MI}$ | 8 |  | \$52.39 |  | \$52.39 |  | \$ - | Wholesale |
|  | INTEROFC CHAN T 1 /PER MILE | 8 |  | \$22.70 |  | \$22.70 |  | \$ | Wholesale |
|  | BUS-FX LOCAL CHANNEL........ | 8 |  | \$21.15 |  | \$21.15 |  | \$ |  |
|  | LOC-LOCAL CHANNELUSL | 8 |  | \$19.90 |  | \$19.90 |  | \$ |  |
|  | LOC-LOCAL CHANNELALARM...... | 8 |  | \$19.90 |  | \$19.90 |  | \$ |  |
|  | LOC-LOCAL CHANNELDATA....... | 8 |  | \$19.90 |  | \$19.90 |  | \$ - |  |
|  | LOC-LOCAL CHANNELNOICE | 8 |  | \$19.90 |  | \$19.90 |  | \$ - |  |
|  | LOC-LOCAL CHANNELDSL | 8 |  | \$19.90 |  | \$19.90 |  | \$ - |  |
|  | LOC-LOCAL CHANNEL BRIDGING | 8 |  | \$8.50 |  | \$8.50 |  | \$ - |  |
|  | DIGITAL LOC CHAN/T-1 SERVICE | 8 |  | \$95.00 |  | \$95.00 |  | \$ - |  |
|  | DIGITAL I/O CHANNELT-1 SERVIC | 8 |  | \$59.50 |  | \$59.50 |  | \$ - |  |
|  | DIGITAL IIO CHANNELT-1 MILEAG | 8 |  | \$21.60 |  | \$21.60 |  | \$ |  |
| TOTAL |  | 8 |  |  |  |  |  | 20\% Allowed | 0.00\% |


| December 2008 NEFCOM Recurring Regulated Billed Charges |  | Category |  | $\begin{gathered} \text { Current } \\ \text { Tariff Rate } \\ \hline \end{gathered}$ | Total Billed | Proposed <br> Tariff Rate | $\begin{gathered} \text { Proposed } \\ \text { Billing } \\ \hline \end{gathered}$ | Proposed Change Amount | Percent Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Charge ld | Charge Description |  | Qty |  |  |  |  |  |  |
| $\frac{\text { BC }}{\text { TOTAL }}$ | （⿴囗⿰丨丨⿹勹⿱中⿰㇀丶冂土 S－ACCESS CUSTOMER OWNED PAYS | 9 | 22 | \＄24．40 | \＄536．80 | \＄24．40 | \＄536．80 | \＄ |  |
|  |  | 9 |  |  | \＄536．80 |  | \＄536．80 | 20\％Allowed | 0．00\％ |


| December 2008 <br> Charge Id | NEFCOM Recurring Regulated Billed Charges |  | Oty | Current Tariff Rate | Total Billed | Proposed Tariff Rate | $\begin{gathered} \text { Proposed } \\ \text { Billing } \end{gathered}$ | Proposed Change Amount | Percent Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Charge Description | Category |  |  |  |  |  |  |  |
|  | MISCELLANEOUS |  |  |  |  |  |  |  |  |
|  | RES TROUBLE LOCATION CHARGE | 10 |  | \$21.83 |  | \$21.83 |  | \$ | Wholesale |
|  | Bus-Restoration Charge NonPayment | 10 |  | \$10.26 |  | \$13.97 |  | \$3.71 | Wholesale |
|  | Res-Restoration Charge NonPayment | 10 |  | \$10.26 |  | \$13.97 |  | \$3.71 | Wholesale |
|  | 911 ANI-PER 1,000 ACCESS LINES | 10 |  | \$15.00 |  | \$14.95 |  | \$0.05 |  |
|  | 911 DATA BASE ADM-PER 1,000 | 10 |  | \$50.00 |  | \$49.90 |  | \$0.10 |  |
|  | BAKER COUNTY EMERGENCY 911 SUR | 10 |  | \$0.50 |  | \$0.50 |  | \$ |  |
|  | BUS-211 SRV FLAT RATE 1-500 | 10 |  | \$35.00 |  | \$35.00 |  | \$ - |  |
|  | Bus-Rastoration Charge NonPayment | 10 |  | \$11.75 |  | \$16.00 |  | \$4.25 |  |
|  | Res-Restoration Charge NonPayment | 10 |  | \$11.75 |  | \$16.00 |  | \$4.25 |  |
| TOTAL |  | 10 |  |  |  |  |  | 20\% Allowed | 20.00\% |

