Susan D. Ritenour Secretary and Treasurer and Regulatory Manager One Energy Place Pensacola, Florida 32520-0781

Tel 850.444.6231 Fax 850.444.6026 SDRITENO@southernco.com



March 31, 2009

Ms. Ann Cole Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee FL 32399-0850 09000-07

O9 APR - I PM 12: 12

Dear Ms. Cole:

In accordance with Rule 25-6.078, Gulf Power Company is enclosing an original and fifteen copies of its 2009 Overhead/Underground Residential Differential Cost Data and the supporting work papers.

Also enclosed are an original and fifteen copies of the Company's tariff sheets listed below. A coded copy of each tariff sheet has been provided to show the changes to the existing tariff sheets.

Identification Underground New Sheet

Old Sheet

Jnderground Tenth Rev. Sheet No. 4.25 Fourteenth Rev. Sheet No. 4.26 Second Rev. Sheet No. 4.26.1 Ninth Rev. Sheet No. 4.25 Thirteenth Rev. Sheet No. 4.26 First Rev. Sheet No. 4.26.1 First Rev. Sheet No. 4.26.2

Please return a copy of the approved tariff sheets to my attention.

Second Rev. Sheet No. 4.26.2

Sincerely,

ECR
GCL 4 Susan D. Ritericus (lw)
OPC | Iw
RCP | Enclosures
SGA | CC: Beggs and Lane
Jeffrey A. Stone, Esquire

DOCUMENT NUMBER-DATE

02880 APR-18

FPSC-COMMISSION CLERK

## **Gulf Power Company**

## Overhead/Underground Residential Differential Cost Data

Report to the

Florida Public Service Commission

**April 1, 2009** 

02880 APR-18

FPSC-COMMISSION CLERK

### Gulf Power Company Overhead/Underground Residential Differential Cost Data April 1, 2009

#### **Table of Contents**

Scotlon		
Typical 210 Lot Subdivision:	Intro Page	3
Typical 210 Lot Subdivision:	Overhead vs. Underground Summary Sheet - Cost Per Lot - Single Family Residence	4
Typical 210 Lot Subdivision:	Overhead Material and Labor Estimates - Cost Per Lot - Single Family Residence	5
Typical 210 Lot Subdivision:	Underground Material and Labor Estimates - Cost Per Lot - Single Family Residence	6
Typical 210 Lot Subdivision:	Underground Subdivision Drawing	7
Typical 210 Lot Subdivision:	Overhead Subdivision Drawing	8
Typical 176 Lot Subdivision	Intro Page	9
Typical 176 Lot Subdivision:	Overhead vs. Underground Summary Sheet - Cost Per Lot - Single Family Residence	10
Typical 176 Lot Subdivision:	Overhead Material and Labor Estimates - Cost Per Lot - Single Family Residence	11
Typical 176 Lot Subdivision:	Underground Material and Labor Estimates - Cost Per Lot - Single Family Residence	12
Typical 176 Lot Subdivision:	Overhead Subdivision Drawing	13
Typical 176 Lot Subdivision:	Underground Subdivision Drawing	14
Operating Expenses	Overhead Vs. Underground	15
2008 Joint Trenching	Underground Residential Distribution	16
2008 Year-End Customer Summary	Overhead Vs. Underground	17

# Gulf Power Company Submits the Following Data On The 210 Lot Typical Subdivision For Information Purposes Only In Accordance With Rule 25-6.078

## Gulf Power Company Overhead VS Underground Summary Sheet Cost Per Lot 210 Lot Single Family Residential

### April 1, 2009

Item	Overhead	Underground	Differential
Labor	913	1,067	154
Material	579	864	285
Sub Total	1,492	1,931	439
Operating Cost	1,120	950	<u>(170)</u>
Total	2,612	2,881	269

## Gulf Power Company Cost Per Lot Overhead Material And Labor 210 Lot Single Family Residential 2009

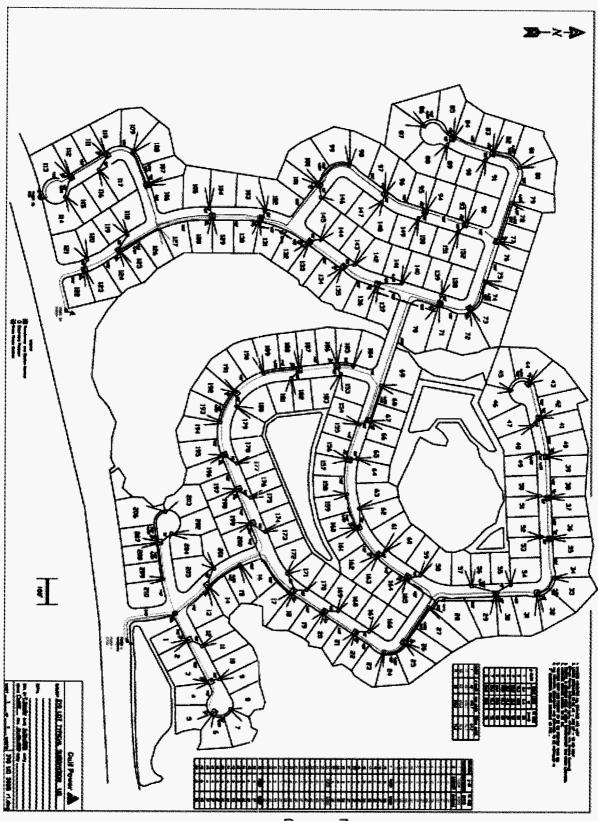
Item	Material (1)	Labor (4)	Total
Service (2)	59	70	129
Primary	29	40	69
Secondary	16	11	27
Initial Tree Trim		167	167
Poles	132	218	350
Transformers (3)	306	223	529
Subtotal	542	729	1,271
Stores Handling (5)	37		37
Subtotal	579	729	1,308
Engineering (6)		184	184
Sub Total	579	913	1,492
Operating Expense	435	685	1,120
Total	1,014	1,598	2,612

- (1) Includes Sales Tax
- (2) Includes Meter
- (3) Includes Ground Rods, Arresters and Cutouts
- (4) Includes Administrative, General Expenses, and Transportation
- (5) 13% of All Material (Less Meters and Transformers)
- (6) 21.9% of All Material & Labor (Less Meters and Transformers)

## Gulf Power Company Cost Per Lot Underground Material And Labor 210 Lot Single Family Residential 2009

ltem	Material (1)	Labor (4)	Total
Service (2)	131	172	303
Primary	176	187	363
Secondary	98	97	195
Transformers (3)	401	101	502
T&I 1 duct		90	90
T&I 2 ducts		28	28
T&I 3 ducts		5	5
Service Trenching		150	150
Subtotal	806	830	1,636
Stores Handling (5)	58		58
Subtotal Engineering (6)	864	830 237	1,694 237
SubTotal	864	1,067	1,931
Operating Expense	425	525	950
Total	1,289	1,592	2,881

- (1) Includes Sales Tax
- (2) Includes Meter
- (3) Includes Ground Rods, Arresters and Cutouts
- (4) Includes Administrative, General Expenses, and Transportation
- (5) 13% of All Material (Less Meters and Transformers)
- (6) 21.9% of All Material & Labor (Less Meters and Transformers)



Page 7



Page 8

# Gulf Power Company Submits the Following Data On The 176 Lot Typical Subdivision For Information Purposes Only In Accordance With Rule 25-6.078

## Gulf Power Company Overhead VS Underground Summary Sheet Cost Per Lot 176 Lot Single Family Residential

#### **April 1, 2009**

Item	Overhead	Underground	Differential
Labor	725	864	139
Material	471	661	190
Sub Total	1,196	1,525	329
Operating Cost	<u>898</u>	<u>750</u>	<u>(148)</u>
Total	2,094	2,275	181

## Gulf Power Company Cost Per Lot Overhead Material And Labor 176 Lot Single Family Residential 2009

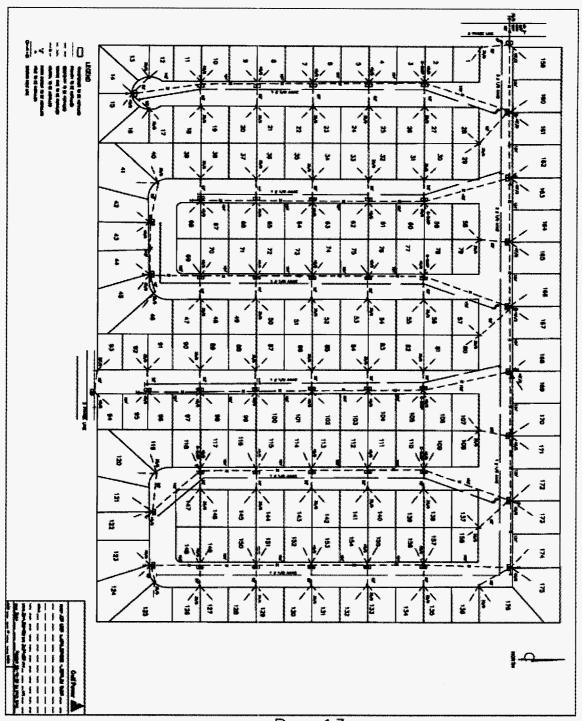
Item	Material (1)	Labor (4)	Total
Canina (0)	40	F0	0.5
Service (2) Primary	42 15	53 22	95 27
Secondary	15 17	13	37 30
Initial Tree Trim	17	107	107
Poles	99	168	267
Transformers (3)	270	218	488
Transformers (3)	270	210	400
Subtotal	443	581	1,024
Stores Handling (5)	28		28
3 (-)	···· <del>-</del>		
Subtotal	471	581	1,052
Engineering (6)		144	144
3 3 7			
Sub Total	471	725	1,196
			·
Operating Expense	354	544	898
. •			
Total	825	1,269	2,094

- (1) Includes Sales Tax
- (2) Includes Meter
- (3) Includes Ground Rods, Arresters and Cutouts
- (4) Includes Administrative, General Expenses, and Transportation
- (5) 13% of All Material (Less Meters and Transformers)
- (6) 21.9% of Labor (Less Meters and Transformers)

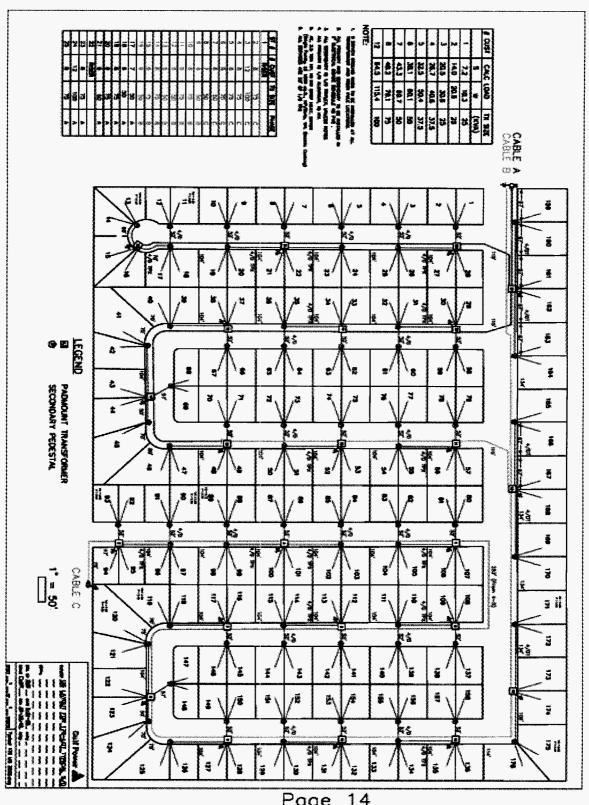
## Gulf Power Company Cost Per Lot Underground Material And Labor 176 Lot Single Family Residential 2009

Item	Material (1)	Labor (4)	Total
Service (2)	101	143	244
Primary \ \ \ /	109	117	226
Secondary	121	117	238
Transformers (3)	284	59	343
T&I 1 duct		49	49
T&I 2 ducts		34	34
T&I 3 ducts		3	3
T&I 4 ducts		1	1
Service Trenching		150	150
Subtotal	615	673	1,288
Stores Handling (5)	46		46
<b>3</b> ( <b>9</b> )			
Subtotal	661	673	1,334
Engineering (6)		191	191
Sub Total	661	864	1,525
Operating Expense	325	425	750
Total	986	1,289	2,275

- (1) Includes Sales Tax
- (2) Includes Meter
- (3) Includes Ground Rods, Arresters and Cutouts
- (4) Includes Administrative, General Expenses, and Transportation
- (5) 13% of All Material (Less Meters and Transformers)
- (6) 21.9% of All Labor (Less Meters and Transformers)



Page13



Page 14

#### GULF POWER COMPANY OVERHEAD VERSUS UNDERGROUND OPERATING EXPENSES

ACCOUNT NUMBER	OPERATIONS & MAINTENANCE DESCRIPTION	OVERHEAD	UNDERGROUND
583 - 111, 112, 113, 200	INSTALL & REMOVE OVERHEAD TRANSFORMERS	\$693,137	
583 - 900, 588 - 172	OVERHEAD LINES - OTHER OPERATION EXPENSES	\$1,165,824	
584 - 1111, 331, 332, 333, 400	INSTALL & REMOVE UNDERGROUND TRANSFORMERS		\$355,214
584 - 900, 950, 951	UNDERGROUND LINES - OTHER OPERATION EXPENSES		\$684,252
593 - 100	OVERHEAD LINE CLEARING	\$4,579,820	
593 - 200, 203, 204, 205, 208, 209, 210, 211 250 251, 295, 400	OVERHEAD LINE MAINTENANCE	\$5,645,889	
594 - 100, 400, 500, 503, 505, 511	UNDERGROUND LINE MAINTENANCE		\$2,648,796
595 - 100	OVERHEAD LINE TRANSFORMER MAINTENANCE	\$479,768	
595 - 200, 300, 301	UNDERGROUND TRANSFORMER MAINTENANCE		\$118,754
	TOTAL =	\$12,564,438	\$3,807,016
GULF POWER COMPANY			
LIFE CYCLE REVENUE REQUIREMENTS MODEL INPUTS & RESULTS			

#### ELECTRIC PLANT IN SERVICE WITH HISTORICAL CIAC GROSS UP

ACCOUNT	CAPITAL DESCRIPTION		TOTAL
364, 365, 368 (OVH), 369 (OVH)	OVERHEAD DISTRIBUTION LINES		\$411,296,205
366, 367, 368 (UD), 369 (UD)	UNDERGROUND DISTRIBUTION LINES		\$281,630,293
370	METERING		\$47,296,558
373	STREET LIGHTING & SIGNAL SYSTEMS		\$58,712,816
		TOTAL =	\$798,935,872

#### OPERATING EXPENSES AS % PLANT IN SERVICE GROSS UP

DESCRIPTION	Expense Rate
OVERHEAD DISTRIBUTION LINES	3.055%
UNDERGROUND DISTRIBUTION LINES	1.352%
DISTRIBUTION OVERHEADS	1.874%

#### NET PRESENT VALUE OPERATIONAL COST MULTIPLIERS\*

DESCRIPTION	Operational Cost Factor
OVERHEAD DISTRIBUTION LINES	0.751
UNDERGROUND DISTRIBUTION LINES	0.492

<sup>\*</sup>COST BASE: 2007 HISTORICAL YEAR PRESENTED WITH OCTOBER 15, 2008 FILING.

## Gulf Power Company Joint Trenching UG Residential Distribution 2009

None in 2008

#### Gulf Power Company Year End Customers Overhead Versus Underground 1972 - 2008

	Overhead	Underground	<u>Total</u>
1972	150,536	6,088	156,624
1973	158,548	7,260	165,808
1974	163,310	8,432	171,742
1975	165,857	9,281	175,138
1976	170,138	10,589	180,727
1977	173,308	13,041	186,349
1978	177,427	14,124	191,551
1979	181,130	15,605	196,735
1980 (1)	181,937	23,756	205,693
1981	187,221	26,405	213,626
1982	191,692	29,481	221,173
1983	197,457	34,293	231,750
1984	203,256	42,061	245,317
1985	208,594	49,099	257,693
1986	212,725	54,005	266,730
1987	217,208	56,336	273,544
1988	220,563	59,184	279,747
1989	223,631	61,695	285,326
1990	226,880	63,569	290,449
1991	230,755	65,476	296,231
1992	236,862	68,178	305,040
1993	242,534	71,273	313,807
1994	247,576	74,070	321,646
1995	249,649	75,465	325,114
1996	254,725	80,107	334,832
1997	260,160	85,196	345,356
1998	264,133	89,839	353,972
1999	268,218	95,333	363,551
2000	271,620	98,499	370,119
2001	274,558	101,962	376,520
2002	278,223	105,700	383,923
2003	282,068	111,790	393,858
2004	287,366	119,415	406,781
2005	292,178	116,463	408,641
2006	293,224	125,668	418,892
2007	296,371	131,292	427,663
2008	262,587	165,342	427,929

<sup>(1)</sup> The underground customers increases substantially due to an error in recording overhead and underground accounts. The problem was discovered and corrected in November 1980.

## **WORKPAPERS**

**FOR** 

**UNDERGROUND** 

**SERVICE** 

**GULF POWER COMPANY** 

April 1, 2009

## Index to Worksheets

	Page
Summary of 210 Lot Subdivision Differential Cost	wp 3
210 Lot Typical Subdivision Developer Options	wp 4
210 Lot Typical Subdivision Reconciliation Worksheet	wp 5
Summary of 176 Lot Subdivision Differential Cost	wp 6
176 Lot Typical Subdivision Developer Options	wp 7
176 Lot Typical Subdivision Reconciliation Worksheet	wp 8

### Typical Subdivision Developer Options 210 Lot Subdivision

Total Cost: (Base Price)

	Digs	Installs	Provides	Digs	Installs	Provides	Credited	Credited URD	Total	OH Cost (\$)
Option	Pri and Sec	Pri and Sec	Pri and Sec	Service	Service	Service	URD Cost (\$)	Cost (\$) per	OH Cost (\$)	per Lot
	Trench	Duct	Duct	Trench	Duct	Duct	210 - Lot	Lot 210 - Lot	210 - Lot	210 - Lot
1	Gulf	Gulf	Gulf	Gulf	Gulf	Gulf	\$605,010	\$2,881	\$548,520	\$2,612
2	Applicant	Applicant	Gulf	Gulf	Gulf	Gulf	\$574,350	\$2,735	\$548,520	\$2,612
3	Applicant	Applicant	Applicant	Gulf	Gulf	Gulf	\$554,881	\$2,642	\$548,520	\$2,612

Activity	Description	-	\$ COST/LOT 210-LOT	Total Cost (\$) 210 - Lot
A	Applicant trenches & installs primar	/ & sec. duct	\$146.00	\$30,660
В	Applicant supplies primary and second	ondary duct	\$92.71	\$19,469
<u></u>	L	Total	\$238.71	\$50,129

		Price / Lot	Total Price
Option	Activities Performed by the Applicant	Reduction (\$)	Reduction (\$)
		210 - Lot	210 - Lot
1	None	\$0	\$0
2	A	\$146.00	\$30,660
3	A+B	\$238.71	\$50,129

#### **Reconcilation between Underground Material and Labor** 210 Lot Single Family Residential and Breakdown of Credits Worksheet

	Service (2) Material Labor	Primary <u>Material</u> <u>Labor</u>	Secondary <u>Material</u> <u>Labor</u>	Transformers <u>Material</u> <u>Labor</u>	Tracer <u>Material</u>	Wire <u>Labor</u>	Trench & Inst. 1 Duct <u>Labor</u>	Trench & Inst. 2 Duct <u>Labor</u>	Trench & Inst. 3 Duct <u>Labor</u>	Service Trenching <u>Labor</u>	Instali Tracer	Stores <u>Handling</u>	Engineering	<u>Total</u>	
Meters and Transformers	0.00 11.00			400.33 101.00								5.37	16.31	534.01	
Cable - Primary & Secondary		137.04 179.00	79.20 93.00									28.11	96.44	612.79	
Cable - Services	76.00 150.00											10.00	44.00	280.00	
Trench Primary And Secondar	у						90.00	28.00	5.00				23.00	146.00	Α
Trench Service Install Tracer Wire Duct - Pri and Secondary Material Labor Tracer Wire Material Labor Duct Service Material Labor	55.17 11.00	39.13 8.00	19.03 4.00		0.00	0.00				150.00	0.00	7.55 0.00 7.05	28.00 0.00 15.00 0.00	178.00 0.00 0.00 65.71 27.00 0.00 0.00	A B B
Total	131.17 172.00	# 176.17 187.00	# 98.23 97.00	# 400.33 101.00	0.00	0.00	90.00	28.00	5.00	150.00	0.00	58.08	236.71	1,930.69	

Activity A Total = Activity B Total =

146.00

92.71

<sup>(1)</sup> Total ties to Page 4 of Gulf Power Company Underground Distribution Differential Cost Report filed April 1, 2009.
(2) Total ties Page 4 of these workpapers under Activity Section.

#### Typical Subdivision Summary of 176 Lot Subdivision Differential Cost

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Option	Total URD Cost Per URD Lot (\$) 176-LOT	Credits for Applicants Doing & Supplying Work	Credited URD Cost per Lot (\$) 176-LOT	Total URD Cost (\$) 176-LOT	Total Overhead Cost Per OH Lot (\$) 176-LOT	Total OH Cost (\$) 176-LOT	Differential Cost per Lot (\$) 176-LOT
1 2 3	\$2,275 \$2,275 \$2,275	\$0 \$102 \$176	\$2,275 \$2,173 \$2,099	\$400,400 \$382,448 \$369,477	\$2,094 \$2,094 \$2,094	\$368,544 \$368,544 \$368,544	\$181 \$79 \$5

#### Notes:

- Customer's choice of construction method. (1)
- (2) URD cost per lot as shown on Page 10 of April 1, 2009 filing.
- Credit to Applicant for doing a portion of the installation see Page 7 of these work papers.
- (4) Column 2 minus column 3.
- Column 4 multiplied by number of lots.
- (5) (6) OH cost per lot as shown on Page 10 of April 1, 2009 filing.
- (7) Column 6 multiplied by number of lots.
- Column 4 minus column 6.

	Digs	Installs	Provides	Digs	Installs	Installs
Option	Pri and Sec	Pri and Sec	Pri and Sec	Service	Service	Service
	Trench	Duct	Duct	Trench	Duct	Duct
1	Gulf	Gulf	Gulf	Gulf	Gulf	Gulf
2	Applicant	Applicant	Gulf	Gulf	Gulf	Gulf
3	Applicant	Applicant	Applicant	Gulf	Gulf	Gulf

### Typical Subdivision Developer Options 176 Lot Subdivision

Total Cost: (Base Price)

	Digs	Installs	Provides	Digs	Installs	Provides	Credited	Credited URD	Total	OH Cost (\$)
Option	Pri and Sec	Pri and Sec	Pri and Sec	Service	Service	Service	URD Cost (\$)	Cost (\$) per Lot	OH Cost (\$)	per Lot
	Trench	Duct	Duct	Trench	Duct	Duct	176 - Lot	176 - Lot	176 - Lot	176 - Lot
1	Gulf	Gulf	Gulf	Gulf	Gulf	Gulf	\$400,400	\$2,275	\$368,544	\$2,094
2	Applicant	Applicant	Gulf	Gulf	Gulf	Gulf	\$382,448	\$2,173	\$368,544	\$2,094
3	Applicant	Applicant	Applicant	Gulf	Gulf	Gulf	\$369,477	\$2,099	\$368,544	\$2,094

Activity	Description		\$ COST/LOT 176 - Lot	Total Cost (\$) 176 - Lot
A	Applicant trenches & installs prima	ıry & sec. duct	\$102	\$17,952
В	Applicant supplies primary and se	condary duct	\$74	\$12,971
		Total	\$176	\$30,923

		Price / Lot	Total Price
Option	Activities Performed by the Applicant	Reduction (\$)	Reduction (\$)
		210 - Lot	210 - Lot
1	None	\$0	\$0
2	A	\$102	\$17,952
3	A+B	\$176	\$30,923

					176	I ot S	ingle F	amily	Reside	ential a	nd Bre	akdown	of Cred	its Works	sheet						
					170	Lot	ingic i		leola	milia a			0.0.00	110 1101110	,,,,,,,,				Т Т		
												Trench &	Trench &	Trench &	Trench &	Service	Install				
	.,	Servic		Prin		Seco		Transf			Wire			Inst. 3 Duct		Trenching	Tracer	Stores			
		Material	Labor	Material	<u>Labor</u>	Material	Labor	Material	Labor	Material	<u>Labor</u>	Labor	<u>Labor</u>	<u>Labor</u>	<u>Labor</u>	<u>Labor</u>		Handling	Engineering	<u>Total</u>	Activit Title
VA-1	_	0.00	11.00	<b></b>	-			283.89	58.73									2.88	8.71	365.21	I Itie
Meters and Transforme	rs	0.00	11.00	<u> </u>				283.89	56.73			-						2.00	0.71	303.21	
Cable - Primary & Seco	ndarv			84.75	112.23	99.02	113.47	+										23.85	80.68	514.00	
Cable - Services		57.00	124.00															7.00	35.00	223.00	
Trench Primary And Se	condary						ļ ļ					49.00	34.00	3.00	1.00				15.00	102.00	A
Trench Service																150.00			28.00	178.00	
Install Tracer Wire																	0.00		0.00	0.00	Α
Duct - Pri and Seconda	ry																				
Material				24.45		22.19						Ţ						6.06		52.70	В
Labor					5.00		4.00								,				12.00	21.00	В
Tracer Wire												İ									
Material						-				0.00								0.00		0.00	
Labor											0.00								0.00	0.00	
Duct Service																					
Material		43.52				l												6.08		49.60	
Labor			8.00									<u> </u>							11.02	19.02	
Total (1)		100.52	143.00 #	109.20	117.23 #	121.21	117.47	# 283.89	58.73	0.00	0.00	49.00	34.00	3.00	1.00	150.00	0.00	45.87	190.41	1,524.53	
		Notes;																			
		(1) Total t	ies to Page	10 of Gulf	Power Cor	npany Uno	derground	Distribution	Different	ial Cost Re	port filed A	pril 1, 2009.									
		(2) Total t	ies Page 4	of these w	orkpapers u	ınder Activ	ity Section	n.				<u> </u>									
		Activity A	Total -		102.00	-	+														
		Activity B			73.70														†	-	-
		ACUVILY D	TOTAL =	i	75.70				<b> </b>		· · · · · · · · · · · · · · · · · · ·	<del> </del>		-					<del>   </del>		



Section No. IV Tenth Revised Sheet No. 4.25 Canceling Ninth Revised Sheet No. 4.25

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PAGE   E	
	listeken dost kala kalan serkert eta kita erililiki kita kita kita kita kita kita kita k

- 6.2.8 <u>DAMAGE TO COMPANY'S EQUIPMENT</u>. The Applicant shall be responsible to ensure that the Company's distribution facilities once installed, are not damaged, destroyed, or otherwise disturbed during the construction of the project. This responsibility shall extend not only to those in his employ, but also to his subcontractors. Should damage occur, the Applicant shall be responsible for the full cost of repairs.
- 6.2.9 <u>PAYMENT OF CHARGES</u>. The Company shall not be obligated to install any facilities until payment of applicable charges, if any, has been completed.

### 6.3 UNDERGROUND DISTRIBUTION FACILITIES FOR NEW RESIDENTIAL SUBDIVISIONS

6.3.1 <u>AVAILABILITY</u>. After receipt of proper application and compliance by the Applicant with applicable Company rules and procedures, the Company will install underground distribution facilities to provide single phase service to new residential subdivisions of five (5) or more building lots.

#### 6.3.2 CONTRIBUTION BY APPLICANT.

(a) Prior to such installations, the Applicant and the Company will enter into an agreement outlining the terms and conditions of installation, and the Applicant will be required to pay the Company in advance the entire cost as described below:

<u>Ор</u>	<u>tion</u>	Low Density Subdivision (\$ per lot)	High Density Subdivision (\$ per lot)
1.	Gulf supplies and installs all primary, secondary, and service trench, duct, and cable.	\$269	\$181
2.	Applicant installs primary and secondary trench and duct system. Gulf supplies primary and secondary duct and supplies and installs service duct. Gulf supplies and installs primary, secondary, and service cable.	\$123	\$79
3.	Applicant supplies and installs primary and secondary trench and duct. Gulf supplies primary and secondary cable. Gulf supplies and installs service duct and cable.	\$30	\$5

All construction done by the Applicant must meet the Company's specifications. All installations must be approved by the Company's authorized representative.

(b) The Applicant is required to pay a charge per foot and a cost differential for transformers and services (see "Three Phase Lift Station" charts below) for three phase commercial loads requiring 120/240 volt open delta, 120/208 volt wye, or 277/480 volt wye service in new residential subdivisions for each three phase service. This average cost will be added to the advanced payment in 6.3.2(a) above.

ISSUED BY: Susan Story



Section No. IV Fourteenth Revised Sheet No. 4.26 Canceling Thirteenth Revised Sheet No. 4.26

PAGE EFFECTIVE DATE
---------------------

6.3.2 (continued)

## THREE PHASE LIFT STATION COSTS TO PROVIDE 3 PH SVC TO LIFT STATION W/IN TYPICAL SUBDIVISION - OPTION 1

**CUSTOMER REQUEST: 120/208 or 277/480** 

	AVAILABLE UNDERGROUND FACILITIES			
MOTOR SIZE	SINGLE PHASE	TWO PHASES THREE PHASES		
< 5HP	\$17.89 per ft	\$12.43 per ft	\$0 cost per ft	
	plus 3ph padmount tx,	plus 3ph padmount tx, plus 3ph padmo		
	pad, and ug service	pad, and ug service pad, and ug ser		
	minus one oh transformer,	minus one oh transformer, minus one oh transforme		
	cutout, arrester, and service	cutout, arrester, and service	cutout, arrester, and service	
5HP < X < 25HP	\$7.58 per ft	\$8.89 per ft \$0 cost per ft		
	plus 3ph padmount tx,	plus 3ph padmount tx,	plus 3ph padmount tx,	
	pad, and ug service	pad, and ug service	pad, and ug service	
	minus 2 oh transformers,	minus 2 oh transformers,	minus 2 oh transformers,	
	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	
	service	service service		
> 25HP	\$4.04 per ft	\$2.12 per ft	\$0 cost per ft	
	plus 3ph padmount tx,	nt tx, plus 3ph padmount tx, plus 3ph padr		
	pad, and ug service	pad, and ug service pad, and ug ser		
	minus 3 oh transformers,	minus 3 oh transformers, minus 3 oh transforme		
	3 cutouts, 3 arresters,	3 cutouts, 3 arresters, 3 cutouts, 3 arresters,		
	cluster mt, and service	cluster mt, and service cluster mt, and service		

	AVAILABLE UNDERGROUND FACILITIES				
MOTOR SIZE	SINGLE PHASE	TWO PHASES	THREE PHASES		
< 5HP	\$9.00 per ft	\$0 cost per ft	\$0 cost per ft		
	plus 2 padmount tx,	plus 2 padmount tx,	plus 2 padmount tx,		
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service		
	minus one oh transformer,	minus one oh transformer,	minus one oh transformer,		
	cutout, arrester, and service	cutout, arrester, and service	cutout, arrester, and service		
5HP < X < 25HP	\$1.91 per ft	\$0 cost per ft	\$0 cost per ft		
	plus 2 padmount tx,	plus 2 padmount tx,	plus 2 padmount tx,		
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service		
	minus 2 oh transformers,	minus 2 oh transformers,	minus 2 oh transformers,		
	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and		
	service	service service			
> 25HP	\$1.91 per ft	\$0 cost per ft	\$0 cost per ft		
	plus 2 padmount tx,	plus 2 padmount tx, plus 2 padmount t			
	2 pads, and ug service	2 pads, and ug service 2 pads, and ug s			
	minus 2 oh transformers,	s, minus 2 oh transformers, minus 2 oh transf			
	2 cutouts, 2 arresters,	2 cutouts, 2 arresters, 2 cutouts, 2 arresters			
	and service	and service	and service		
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Section No. IV Second Revised Sheet No. 4.26.1 Canceling First Revised Sheet No. 4.26.1

6.3.2 (continued)

## THREE PHASE LIFT STATION COSTS TO PROVIDE 3 PH SVC TO LIFT STATION W/IN TYPICAL SUBDIVISION - OPTION 2

**CUSTOMER REQUEST: 120/208 or 277/480** 

AVAILABLE UNDERCOUND FACILITIES			
AVAILABLE UNDERGROUND FACILITIES			
SINGLE PHASE	TWO PHASES THREE PHASES		
\$17.34 per ft	\$12.13 per ft	\$0 cost per ft	
plus 3ph padmount tx,	plus 3ph padmount tx, plus 3ph padmo		
pad, and ug service	pad, and ug service	pad, and ug service	
minus one oh transformer,	minus one oh transformer, minus one oh transformer		
cutout, arrester, and service	cutout, arrester, and service	cutout, arrester, and service	
\$7.03 per ft	\$8.59 per ft	8.59 per ft \$0 cost per ft	
plus 3ph padmount tx,	plus 3ph padmount tx,	plus 3ph padmount tx,	
pad, and ug service	pad, and ug service	pad, and ug service	
minus 2 oh transformers,	minus 2 oh transformers,	minus 2 oh transformers,	
2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	
service	service	service	
\$3.49 per ft	\$1.82 per ft	\$0 cost per ft	
plus 3ph padmount tx,	plus 3ph padmount tx,	plus 3ph padmount tx,	
pad, and ug service	pad, and ug service	pad, and ug service	
minus 3 oh transformers,	minus 3 oh transformers, minus 3 oh transform		
3 cutouts, 3 arresters,	3 cutouts, 3 arresters, 3 cutouts, 3 arresters,		
cluster mt, and service	cluster mt, and service cluster mt, and service		
	\$17.34 per ft plus 3ph padmount tx, pad, and ug service minus one oh transformer, cutout, arrester, and service \$7.03 per ft plus 3ph padmount tx, pad, and ug service minus 2 oh transformers, 2 cutouts, 2 arresters, and service \$3.49 per ft plus 3ph padmount tx, pad, and ug service minus 3 oh transformers, 3 cutouts, 3 arresters,	\$17.34 per ft plus 3ph padmount tx, pad, and ug service minus one oh transformer, cutout, arrester, and service  \$7.03 per ft plus 3ph padmount tx, pad, and ug service minus 2 ph padmount tx, pad, and ug service minus 2 oh transformers, 2 cutouts, 2 arresters, and service  \$3.49 per ft plus 3ph padmount tx, pad, and ug service  \$3.49 per ft plus 3ph padmount tx, pad, and ug service  \$1.82 per ft plus 3ph padmount tx, pad, and ug service minus 3 oh transformers, 3 cutouts, 3 arresters, 3 cutouts, 3 arresters, 3 cutouts, 3 arresters,	

	AVAILABLE UNDERGROUND FACILITIES			
MOTOR SIZE	SINGLE PHASE	TWO PHASES THREE PHASES		
< 5HP	\$8.75 per ft	\$0 cost per ft	\$0 cost per ft	
	plus 2 padmount tx,	plus 2 padmount tx,	plus 2 padmount tx,	
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service	
	minus one oh transformer,	minus one oh transformer,	minus one oh transformer,	
	cutout, arrester, and service	cutout, arrester, and service	cutout, arrester, and service	
5HP < X < 25HP	\$1.66 per ft	\$0 cost per ft	\$0 cost per ft	
	plus 2 padmount tx,	plus 2 padmount tx,	plus 2 padmount tx,	
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service	
	minus 2 oh transformers,	minus 2 oh transformers,	minus 2 oh transformers,	
	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	
	service	service	service	
> 25HP	\$1.66 per ft	\$0 cost per ft	\$0 cost per ft	
	plus 2 padmount tx,	plus 2 padmount tx, plus 2 padmoun		
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service	
	minus 2 oh transformers,	minus 2 oh transformers, minus 2 oh transfo		
	2 cutouts, 2 arresters,	2 cutouts, 2 arresters, 2 cutouts, 2 arresters,		
	and service	and service and service		
ISSUED BY: Susa	n Story			



Section No. IV Second Revised Sheet No. 4.26.2 Canceling First Revised Sheet No. 4.26.2

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6.3.2 (continued)

### THREE PHASE LIFT STATION COSTS TO PROVIDE 3 PH SVC TO LIFT STATION W/IN TYPICAL SUBDIVISION - OPTION 3

**CUSTOMER REQUEST: 120/208 or 277/480** 

AVAILABLE UNDERGROUND FACILITIES			
SINGLE PHASE TWO PHASES THREE PHASES			
\$15.39 per ft	\$11.16 per ft	\$0 cost per ft	
plus 3ph padmount tx,	plus 3ph padmount tx,	plus 3ph padmount tx,	
pad, and ug service	pad, and ug service	e pad, and ug service	
minus one oh transformer,	minus one oh transformer,	mer, minus one oh transformer,	
cutout, arrester, and service	cutout, arrester, and service	cutout, arrester, and service	
\$5.08 per ft	\$7.62 per ft	2 per ft \$0 cost per ft	
plus 3ph padmount tx,	plus 3ph padmount tx,	plus 3ph padmount tx,	
pad, and ug service	pad, and ug service	pad, and ug service	
minus 2 oh transformers,	minus 2 oh transformers,	minus 2 oh transformers,	
2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	
service	service service		
\$1.54 per ft	\$0.85 per ft	\$0 cost per ft	
plus 3ph padmount tx,	plus 3ph padmount tx,	plus 3ph padmount tx,	
pad, and ug service	pad, and ug service pad, and ug s		
minus 3 oh transformers,	minus 3 oh transformers, minus 3 oh transform		
3 cutouts, 3 arresters,	3 cutouts, 3 arresters, 3 cutouts, 3 arresters,		
cluster mt, and service	cluster mt, and service cluster mt, and service		
	\$15.39 per ft plus 3ph padmount tx, pad, and ug service minus one oh transformer, cutout, arrester, and service \$5.08 per ft plus 3ph padmount tx, pad, and ug service minus 2 oh transformers, 2 cutouts, 2 arresters, and service \$1.54 per ft plus 3ph padmount tx, pad, and ug service minus 3 oh transformers, 3 cutouts, 3 arresters,	\$15.39 per ft plus 3ph padmount tx, pad, and ug service minus one oh transformer, cutout, arrester, and service \$5.08 per ft plus 3ph padmount tx, pad, and ug service minus 2 ph padmount tx, pad, and ug service minus 2 oh transformers, 2 cutouts, 2 arresters, and service \$1.54 per ft plus 3ph padmount tx, pad, and ug service \$1.54 per ft plus 3ph padmount tx, pad, and ug service \$1.54 per ft plus 3ph padmount tx, pad, and ug service minus 3 oh transformers, 3 cutouts, 3 arresters, 3 cutouts, 3 arresters, 3 cutouts, 3 arresters,	

	AVAILABLE UNDERGROUND FACILITIES			
MOTOR SIZE	SINGLE PHASE	TWO PHASES THREE PHASES		
< 5HP	\$7.78 per ft	\$0 cost per ft	\$0 cost per ft	
	plus 2 padmount tx,	plus 2 padmount tx,	plus 2 padmount tx,	
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service	
	minus one oh transformer,	minus one oh transformer,	nsformer, minus one oh transformer,	
	cutout, arrester, and service	cutout, arrester, and service	cutout, arrester, and service	
5HP < X < 25HP	\$0.69 per ft	\$0 cost per ft	\$0 cost per ft	
	plus 2 padmount tx,	padmount tx, plus 2 padmount tx,		
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service	
	minus 2 oh transformers,	minus 2 oh transformers,	minus 2 oh transformers,	
	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	
	service	service	service	
> 25HP	\$0.69 per ft	\$0 cost per ft	\$0 cost per ft	
	plus 2 padmount tx,	plus 2 padmount tx,	plus 2 padmount tx,	
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service	
	minus 2 oh transformers,	minus 2 oh transformers,	minus 2 oh transformers,	
	2 cutouts, 2 arresters,	2 cutouts, 2 arresters, 2 cutouts, 2 arresters,		
	and service	and service	and service	
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Section No. IV
<u>Tenth Ninth</u> Revised Sheet No. 4.25
Canceling <u>Ninth Eighth</u> Revised Sheet No. 4.25

PAGE EFFECTIVE DATE	
October 9, 2007	

- 6.2.8 <u>DAMAGE TO COMPANY'S EQUIPMENT</u>. The Applicant shall be responsible to ensure that the Company's distribution facilities once installed, are not damaged, destroyed, or otherwise disturbed during the construction of the project. This responsibility shall extend not only to those in his employ, but also to his subcontractors. Should damage occur, the Applicant shall be responsible for the full cost of repairs.
- 6.2.9 <u>PAYMENT OF CHARGES</u>. The Company shall not be obligated to install any facilities until payment of applicable charges, if any, has been completed.

### 6.3 UNDERGROUND DISTRIBUTION FACILITIES FOR NEW RESIDENTIAL SUBDIVISIONS

6.3.1 <u>AVAILABILITY</u>. After receipt of proper application and compliance by the Applicant with applicable Company rules and procedures, the Company will install underground distribution facilities to provide single phase service to new residential subdivisions of five (5) or more building lots.

#### 6.3.2 CONTRIBUTION BY APPLICANT.

(a) Prior to such installations, the Applicant and the Company will enter into an agreement outlining the terms and conditions of installation, and the Applicant will be required to pay the Company in advance the entire cost as described below:

<u>Op</u>	<u>tion</u>	Low Density Subdivision (\$ per lot)	Subdivision
1.	Gulf supplies and installs all primary, secondary, and service trench, duct, and cable.	<u>\$269</u> \$ <del>507</del>	<u>\$181</u> \$ <del>397</del>
2.	Applicant installs primary and secondary trench and duct system. Gulf supplies primary and secondary duct and supplies and installs service duct. Gulf supplies and installs primary, secondary, and service cable.	<u>\$123</u> \$384	<u>\$79</u> \$314
3.	Applicant supplies and installs primary and secondary trench and duct. Gulf supplies primary and secondary cable. Gulf supplies and installs service duct and cable.	<u>\$30</u> \$ <del>280</del>	<u>\$5</u> \$231

All construction done by the Applicant must meet the Company's specifications. All installations must be approved by the Company's authorized representative.

(b) The Applicant is required to pay a charge per foot and a cost differential for transformers and services (see "Three Phase Lift Station" charts below) for three phase commercial loads requiring 120/240 volt open delta, 120/208 volt wye, or 277/480 volt wye service in new residential subdivisions for each three phase service. This average cost will be added to the advanced payment in 6.3.2(a) above.

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Section No. IV
<u>Fourteenth</u>Thirteenth Revised Sheet No. 4.26
Canceling <u>Thirteenth</u>Twelfth Revised Sheet No. 4.26

PAGE EFFECTIVE DATE October 9, 2007
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6.3.2 (continued)

## THREE PHASE LIFT STATION COSTS TO PROVIDE 3 PH SVC TO LIFT STATION W/IN TYPICAL SUBDIVISION - OPTION 1

**CUSTOMER REQUEST: 120/208 or 277/480** 

	AVAILABLE UNDERGROUND FACILITIES		
MOTOR SIZE	SINGLE PHASE	TWO PHASES	THREE PHASES
< 5HP	<u>\$17.89</u> \$ <del>13.53</del> per ft	<u>\$12.43</u> \$8.61 per ft	\$0 cost per ft
	plus 3ph padmount tx,	plus 3ph padmount tx,	plus 3ph padmount tx,
	pad, and ug service	pad, and ug service	pad, and ug service
	minus one oh transformer,	minus one oh transformer,	minus one oh transformer,
	cutout, arrester, and service	cutout, arrester, and service	cutout, arrester, and service
5HP < X < 25HP	<u>\$7.58</u> \$8.19 per ft	<u>\$8.89</u> \$6.60 per ft	\$0 cost per ft
	plus 3ph padmount tx,	plus 3ph padmount tx,	plus 3ph padmount tx,
	pad, and ug service	pad, and ug service	pad, and ug service
	minus 2 oh transformers,	minus 2 oh transformers,	minus 2 oh transformers,
	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and
	service	service	service
> 25HP	<u>\$4.04</u> \$6.18 per ft	<u>\$2.12</u> \$3.27 per ft	\$0 cost per ft
	plus 3ph padmount tx,	plus 3ph padmount tx,	plus 3ph padmount tx,
	pad, and ug service	pad, and ug service	pad, and ug service
	minus 3 oh transformers,	minus 3 oh transformers,	minus 3 oh transformers,
	3 cutouts, 3 arresters,	3 cutouts, 3 arresters,	3 cutouts, 3 arresters,
	cluster mt, and service	cluster mt, and service	cluster mt, and service

	AVAILABLE UNDERGROUND FACILITIES			
MOTOR SIZE	SINGLE PHASE	TWO PHASES	THREE PHASES	
< 5HP	<u>\$9.00</u> \$ <del>6.92</del> per ft	\$0 cost per ft	\$0 cost per ft	
	plus 2 padmount tx,	plus 2 padmount tx,	plus 2 padmount tx,	
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service	
	minus one oh transformer,	minus one oh transformer,	minus one oh transformer,	
***************************************	cutout, arrester, and service	cutout, arrester, and service	cutout, arrester, and service	
5HP < X < 25HP	<u>\$1.91</u> \$ <del>2.92</del> per ft	\$0 cost per ft	\$0 cost per ft	
	plus 2 padmount tx,	plus 2 padmount tx,	plus 2 padmount tx,	
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service	
	minus 2 oh transformers,	minus 2 oh transformers,	minus 2 oh transformers,	
	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	
	service	service	service	
> 25HP	<u>\$1.91</u> \$ <del>2.92</del> per ft	\$0 cost per ft	\$0 cost per ft	
	plus 2 padmount tx,	plus 2 padmount tx,	plus 2 padmount tx,	
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service	
	minus 2 oh transformers,	minus 2 oh transformers,	minus 2 oh transformers,	
	2 cutouts, 2 arresters,	2 cutouts, 2 arresters,	2 cutouts, 2 arresters,	
	and service	and service	and service	
ISSUED BY: Susa	ISSUED BY: Susan Story			



Section No. IV
SecondFirst Revised Sheet No. 4.26.1
Canceling First RevisedOriginal Sheet No. 4.26.1

PAGE EFFECTIVE DATE  October 9, 2007	
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6.3.2 (continued)

## THREE PHASE LIFT STATION COSTS TO PROVIDE 3 PH SVC TO LIFT STATION W/IN TYPICAL SUBDIVISION - OPTION 2

CUSTOMER REQUEST: 120/208 or 277/480

	AVAILABLE UNDERGROUND FACILITIES		
MOTOR SIZE	SINGLE PHASE	TWO PHASES	THREE PHASES
< 5HP	<u>\$17.34</u> \$13.09 per ft	<u>\$12.13</u> \$8.38 per ft	\$0 cost per ft
	plus 3ph padmount tx,	plus 3ph padmount tx,	plus 3ph padmount tx,
	pad, and ug service	pad, and ug service	pad, and ug service
	minus one oh transformer,	minus one oh transformer,	minus one oh transformer,
	cutout, arrester, and service	cutout, arrester, and service	cutout, arrester, and service
5HP < X < 25HP	<del>\$7.03</del> \$ <del>7.75</del> per ft	<u>\$8.59</u> \$ <del>6.38</del> per ft	\$0 cost per ft
	plus 3ph padmount tx,	plus 3ph padmount tx,	plus 3ph padmount tx,
	pad, and ug service	pad, and ug service	pad, and ug service
	minus 2 oh transformers,	minus 2 oh transformers,	minus 2 oh transformers,
	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and
	service	service	service
> 25HP	\$3.49\$5.75 per ft	<u>\$1.82</u> \$3.04 per ft	\$0 cost per ft
	plus 3ph padmount tx,	plus 3ph padmount tx,	plus 3ph padmount tx,
	pad, and ug service	pad, and ug service	pad, and ug service
	minus 3 oh transformers,	minus 3 oh transformers,	minus 3 oh transformers,
	3 cutouts, 3 arresters,	3 cutouts, 3 arresters,	3 cutouts, 3 arresters,
Salanustanialum aržiniaunia tarika suniya da kara	cluster mt, and service	cluster mt, and service	cluster mt, and service

	AVAILABLE UNDERGROUND FACILITIES		
MOTOR SIZE	SINGLE PHASE	TWO PHASES	THREE PHASES
< 5HP	<u>\$8.75</u> \$6.71 per ft	\$0 cost per ft	\$0 cost per ft
	plus 2 padmount tx,	plus 2 padmount tx,	plus 2 padmount tx,
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service
	minus one oh transformer,	minus one oh transformer,	minus one oh transformer,
	cutout, arrester, and service	cutout, arrester, and service	cutout, arrester, and service
5HP < X < 25HP	<u>\$1.66</u> \$2.71 per ft	\$0 cost per ft	\$0 cost per ft
	plus 2 padmount tx,	plus 2 padmount tx,	plus 2 padmount tx,
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service
	minus 2 oh transformers,	minus 2 oh transformers,	minus 2 oh transformers,
	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and
	service	service	service
> 25HP	<u>\$1.66</u> <del>\$2.71</del> per ft	\$0 cost per ft	\$0 cost per ft
	plus 2 padmount tx,	plus 2 padmount tx,	plus 2 padmount tx,
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service
	minus 2 oh transformers,	minus 2 oh transformers,	minus 2 oh transformers,
	2 cutouts, 2 arresters,	2 cutouts, 2 arresters,	2 cutouts, 2 arresters,
	and service	and service	and service
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Section No. IV
SecondFirst Revised Sheet No. 4.26.2
Canceling First RevisedOriginal Sheet No. 4.26.2

PAGE EFFECTIVE DATE October 9, 2007
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6.3.2 (continued)

## THREE PHASE LIFT STATION COSTS TO PROVIDE 3 PH SVC TO LIFT STATION W/IN TYPICAL SUBDIVISION - OPTION 3

**CUSTOMER REQUEST: 120/208 or 277/480** 

	AVAILABLE UNDERGROUND FACILITIES		
MOTOR SIZE	SINGLE PHASE	TWO PHASES	THREE PHASES
< 5HP	<u>\$15.39</u> \$ <del>10.90</del> per ft	<u>\$11.16</u> \$7.29 per ft	\$0 cost per ft
	plus 3ph padmount tx,	plus 3ph padmount tx,	plus 3ph padmount tx,
	pad, and ug service	pad, and ug service	pad, and ug service
	minus one oh transformer,	minus one oh transformer,	minus one oh transformer,
	cutout, arrester, and service	cutout, arrester, and service	cutout, arrester, and service
5HP < X < 25HP	<u>\$5.08</u> \$ <del>5.56</del> per ft	<u>\$7.62</u> <del>\$5.28</del> per ft	\$0 cost per ft
	plus 3ph padmount tx,	plus 3ph padmount tx,	plus 3ph padmount tx,
	pad, and ug service	pad, and ug service	pad, and ug service
	minus 2 oh transformers,	minus 2 oh transformers,	minus 2 oh transformers,
	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and
	service	service	service
> 25HP	<u>\$1.54</u> \$3.56 per ft	<u>\$0.85</u> \$1.95 per ft	\$0 cost per ft
	plus 3ph padmount tx,	plus 3ph padmount tx,	plus 3ph padmount tx,
	pad, and ug service	pad, and ug service	pad, and ug service
	minus 3 oh transformers,	minus 3 oh transformers,	minus 3 oh transformers,
	3 cutouts, 3 arresters,	3 cutouts, 3 arresters,	3 cutouts, 3 arresters,
	cluster mt, and service	cluster mt, and service	cluster mt, and service

	AVAILABLE UNDERGROUND FACILITIES		
MOTOR SIZE	SINGLE PHASE	TWO PHASES	THREE PHASES
< 5HP	<u>\$7.78</u> \$5.62 per ft	\$0 cost per ft	\$0 cost per ft
	plus 2 padmount tx,	plus 2 padmount tx,	plus 2 padmount tx,
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service
	minus one oh transformer,	minus one oh transformer,	minus one oh transformer,
	cutout, arrester, and service	cutout, arrester, and service	cutout, arrester, and service
5HP < X < 25HP	<u>\$0.69</u> \$1.61 per ft	\$0 cost per ft	\$0 cost per ft
	plus 2 padmount tx,	plus 2 padmount tx,	plus 2 padmount tx,
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service
	minus 2 oh transformers,	minus 2 oh transformers,	minus 2 oh transformers,
	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and	2 cutouts, 2 arresters, and
	service	service	service
> 25HP	<u>\$0.69</u> \$1.61 per ft	\$0 cost per ft	\$0 cost per ft
	plus 2 padmount tx,	plus 2 padmount tx,	plus 2 padmount tx,
	2 pads, and ug service	2 pads, and ug service	2 pads, and ug service
	minus 2 oh transformers,	minus 2 oh transformers,	minus 2 oh transformers,
	2 cutouts, 2 arresters,	2 cutouts, 2 arresters,	2 cutouts, 2 arresters,
	and service	and service	and service
ISSUED BY: Susan Story			