JAMES L. ADE, P.L.

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> > April 14, 2009

Ms. Ann Cole, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Dear Ms. Cole:

Enclosed for filing, in connection with the Application of Southlake Utilities, Inc. ("Applicant") for Increased Water Rates in Lake County ("Application"), Docket No. 080597-WS, is Southlake Utilities, Inc.'s Notice Of Filing the Affidavit of Mailing evidencing that the attached Initial Customer Notice has been mailed to the Utility's customers.

If you have any questions or need any additional information please do not hesitate to contact me.

Sincerely,

James L. Ade

JLA/lefr

cc: Ms. Martha C. Brown, Esq.

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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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In re: Application of Southlake Utilities, Inc. for Increased Water Rates in Lake County.

Docket No. 080597-WS

NOTICE OF FILING

1. Applicant, SOUTHLAKE UTILITIES, INC., by and through its undersigned attorneys, hereby gives notice of filing in the above-referenced docket the Affidavit of Mailing evidencing that the Initial Customer Notice has been mailed to the customers of Southlake Utilities, Inc.

Respectfully submitted on this $\underline{/4 \pm}$ day of April, 2009.

is K. Ad

JAMES L. ADE James L. Ade, P.L. 841 Prudential Drive, Suite 1400 Jacksonville, Florida 32207 (904) 858-0123 (Telephone) (904) 858-0124 (Telecopier)

> DOCUMENT NUMBER-DATE D 3485 APR 16 & FPSC-COMMISSION CLERK

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AFFIDAVIT OF MAILING

STATE OF FLORIDA

COUNTY OF LAKE

Before me, the undersigned authority, authorized to administer oaths and take acknowledgments, personally appeared **KIMBERLY L. KITCHEN**, who, after being duly sworn on oath, did depose on oath and say that she is the office manager of Southlake Utilities, Inc., and that on March 30, 2009, she did send by regular U.S. Mail, a copy of the Initial Customer Notice attached hereto to all customers of the utility.

FURTHER AFFIANT SAYETH NAUGHT.

Kimberly L. Kitchen, Office Manager Southlake Utilities, Inc.

Sworn to and subscribed before me this 200 day of March, 2009, by **KIMBERLY L. KITCHEN**, () who produced ______ as identification or who is personally known to me.



NOTARY PUBLIC

My Commission Expires: 1-28 2010

ITAC-REMINEMENT NUMBER-DATE

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BEFORE THE PUBLIC SERVICE COMMISSION

INITIAL CUSTOMER NOTICE

TO THE CUSTOMERS OF SOUTHLAKE UTILITIES, INC. AND ALL OTHER INTERESTED PERSONS

RE: DOCKET NO. 080597-WS; APPLICATION OF SOUTHLAKE UTILTIES, INC. FOR INCREASED WATER AND WASTEWATER RATES IN LAKE COUNTY

MARCH 30, 2009

BACKGROUND

SOUTHLAKE UTILITIES, INC. (the "Utility") is a water and wastewater utility whose corporate offices are located at 16554 Cagan Crossings Boulevard, Suite #2, Clermont, Florida 34714. The Utility's water and wastewater facilities are located in Lake County, Florida.

The Utility filed an application with the Florida Public Service Commission (the "Commission") for increased water and wastewater rates for its customers on December 15, 2008. The application was assigned Docket No. 080597-WS and December 15, 2008, was established as the official date of filing.

As reported in its Minimum Filing Requirements ("MFRs") filed with its application to the Commission, the Utility's revenues per books are \$945,518, with operating expenses per books of \$704,961, for its water system and revenues per book are \$698,113, with operating expenses per books of \$949,781 for its water system, resulting in a net operating income of \$240,557 for its water system and a net operating loss of \$251,668 for its water system, per books, before adjustments. The rate increase application has been filed by the Utility because of inadequate earnings.

Copies of the MFRs will be available for inspection at the following location: 16554 Cagan Crossings Blvd., Ste. 2 Clermont, Florida 34714 Office Hours: Monday through Friday 9:30 a.m. to 4:30 p.m.

A "Rate Case Synopsis" will also be available, along with the application and MFRs. The test period for setting rates is the projected average test year ended December 31, 2008.

SERVICE AVAILABILITY CHARGES

The Utility is not requesting any changes to its service availability charges. Even though not requested to do so, the Commission may review and adjust service availability charges.

MISCELLANEOUS SERVICE CHARGES

The Utility is not requesting any changes to its miscellaneous service charges. Even though not requested to do so, the Commission may review and adjust Miscellaneous Service Charges.

CURRENT AND PROPOSED CHARGES

The current and proposed rates and charges follow. These rates are subject to change based on information gathered at the customer meeting, further Staff review, and the final decision by the Commissioners.

WATER SERVICE

Residential, General Service and Multi-Family MONTHLY	<u>Rates Prior</u> to Filing	<u>Utility's</u> <u>Requested</u> Interim Rates	<u>Utility's</u> Requested Final Rates	Commission Approved Interim Rates (In effect as of April 1, 2009)
Base Facility Charge:				
<u>Meter Size</u> :				
5/8" x 3/4"	\$8.98	\$9.50	\$8.82	\$9.42
1"	\$22.45	\$23.76	\$22.05	\$23.54
1 1/2"	\$44.90	\$47.52	\$44.11	\$47.08
2"	\$71.85	\$76.05	\$70.58	\$75.34
3"	\$143.70	\$152.10	\$141.17	\$150.68
4"	\$224.51	\$237.63	\$220.55	\$235.42
6"	\$449.03	\$475.28	\$441.11	\$470.85
8"	\$0.00	\$0.00	\$0.00	\$0.00
Gallonage Charge (per 1,000 gallons)	\$0.84	\$0.89	\$0.92	\$0.88
Irrigation-General Service				
Base Facility Charge by Meter Size:				
5/8"	\$8.98	\$9.50	\$8.82	\$9.42
Gallonage Charge	\$0.84	\$0.89	\$1.05	\$0.88

WASTEWATER SERVICE

MONTHLY	<u>Rates Prior</u> to Filing	<u>Utility's</u> <u>Requested</u> Interim Rates	<u>Utility's</u> Requested Final Rates	Commission Approved Interim Rates (In effect as of April 1, 2009)
Residential: Base Facility Charge All Meter Sizes:	\$9.76	\$14.33	\$10.02	\$12.68
Gallonage Charge (per 1,000 gallons)	\$0.86	\$1.26	\$1.76	\$1.12
General Service: Base Facility Charge by Meter Size				
5/8" x 3/4"	\$9.76	\$14.33	\$10.02	\$12.68
1"	\$24.41	\$35.83	\$25.06	\$31.71
1 1/2"	\$48.80	\$71.63	\$50.10	\$63.39
2"	\$78.08	\$114.60	\$80.16	\$101.43
3"	\$156.18	\$229.23	\$160.34	\$202.88
4"	\$224.02	\$328.80	\$229.99	\$291.00
6"	\$448.02	\$716.28	\$501.03	\$581.98
8"	\$0.00	\$0.00	\$0.00	\$0.00
Gallonage Charge (per 1,000 gallons)	\$1.02	\$1.50	\$2.11	\$1.32