Susan D. Ritenour Secretary and Treasurer and Regulatory Manager

One Energy Place Pensacola, Florida 32520-C781

Tel 850.444.6231 Fax 850.444.6026 SDRITENO@southernco.com

May 19, 2009



Ms. Ann Cole, Commission Clerk Office of the Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee FL 32399-0850

Dear Ms. Cole:

RE: Docket No. 090169-EI

Enclosed is an original and 15 copies of Gulf Power Company's Request for Confidential Classification regarding certain portions of information contained in Gulf Power's response to Commission Staff's First Data request in the above-referenced docket.

Sincerely, Susan D. Ritunous

COM \_\_\_ mv

Enclosures

OPC cc w/encl.: RCP

Beggs & Lane

Jeffrey A. Stone, Esq.

SSC SGA

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DOCUMENT NUMBER -CATE

FPSC-COMMISSION CLEAR

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

| IN RE: Petition for Approval of Purchased Power | ) |
|---|---|
| Agreement between Gulf Power Company            | ĺ |
| And Shell Energy North America (U.S.) LP        | ) |
| Dated March 16, 2009.                           | ) |

Docket No.: 090169 - El

#### **CERTIFICATE OF SERVICE**

1 HEREBY CERTIFY that a true copy of the foregoing was furnished by U. S. mail this of May, 2009, on the following:

Patricia Christensen Office of Public Counsel 111 W. Madison St., Suite 812 Tallahassee FL 32399-1400 J. R. Kelly Office of Public Counsel 111 W. Madison St., Suite 812 Tallahassee FL 32399-1400 Anna R. Williams Staff Counsel Florida Public Service Commission 2540 Shumard Oak Blvd Tallahassee, FL 32399

JEFFREY A. STONE
Florida Bar No. 325953
RUSSELL A. BADDERS
Florida Bar No. 007455
STEVEN R. GRIFFIN
Florida Bar No. 0627569
BEGGS & LANE
P. O. Box 12950
Pensacola FL 32591-2950
(850) 432-2451

**Attorneys for Gulf Power Company** 

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition for Approval of Purchased Power Agreement between Gulf Power Company and Shell Energy North America (US), L.P., dated March 16, 2009

Docket No.: 090169-EI Date: May 19, 2009

## REQUEST FOR CONFIDENTIAL CLASSIFICATION

GULF POWER COMPANY ["Gulf Power", "Gulf", or the "Company"], by and through its undersigned attorneys and pursuant to Rule 25-22.006, Florida Administrative Code, hereby files its request confidential classification of portions of information contained in Gulf Power's response to Commission Staff's First Data Request in the above-referenced docket.

- 1. On April 6, 2009, Gulf Power filed its Petition for Approval of a Purchased Power Agreement between Gulf Power Company and Shell Energy North America (US), L.P. On equal date therewith, Gulf Power filed a Request for Confidential Classification of certain information contained in the PPA. On May 1, 2009, the Commission entered an order granting Gulf Power's Request for Confidential Classification. See, PSC Order No. 09-294-CFO-EI.
- 2. On April 29, 2009, Commission Staff filed its First Data Request relating to the PPA. A portion of the information contained in Gulf Power's responses to requests numbered 15, 16, and 20 of Staff's First Data Request constitutes proprietary confidential business information in the form of (i) information concerning bids or other contractual data the disclosure of which would impair the efforts of Gulf Power to contract for goods and/or services on favorable terms, and (ii) information relating to competitive interests, the disclosure of which would impair the business of the provider of the information (collectively the "Confidential Information"). The Confidential Information is entitled to confidential classification pursuant to section 366.093(3)(a), (d) and (e), Florida Statutes. Specifically, the Confidential Information consists of numeric calculations of Energy Savings, Equity Cost and cost-effectiveness sensitivities associated with the PPA. Disclosure of this financial information would impair

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ability of Gulf Power, Shell and/or the owner of the generating facility to compete in the marketplace, and could negatively impact Gulf Power's ability to negotiate contract terms favorable to its customers in the future.

- 3. On May 13, 2009, Gulf Power filed a Notice of Intent to Request Confidential Classification of the Confidential Information.
- 4. The information filed pursuant to this Request is intended to be, and is treated as, confidential by the Gulf Power, Shell and the Owner and, to this attorney's knowledge, has not been otherwise publicly disclosed.
- 5. Submitted as Exhibit "A" are copies of the subject documents, on which are highlighted the information for which confidential classification is requested. Exhibit "A" should be treated as confidential pending a ruling on this request. Attached as Exhibit "B" are two (2) edited copies of the subject documents, which may be made available for public review and inspection. Attached as Exhibit "C" to this request is a line-by-line/field-by-field justification for the request for confidential classification.

WHEREFORE, Gulf Power Company respectfully requests that the Commission enter an order protecting the information highlighted on Exhibit "A" from public disclosure as proprietary confidential business information.

Respectfully submitted this 19<sup>th</sup> day of May, 2009.

JEFFREY A. STONE Florida Bar No. 325953

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Florida Bar No. 0627569

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Pensacola, FL 32502

(850) 432-2451

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition for Approval of Purchased
Power Agreement between Gulf Power
Company and Shell Energy North America
(US), L.P., dated March 16, 2009

Docket No.: 090169-EI
Date: May 19, 2009

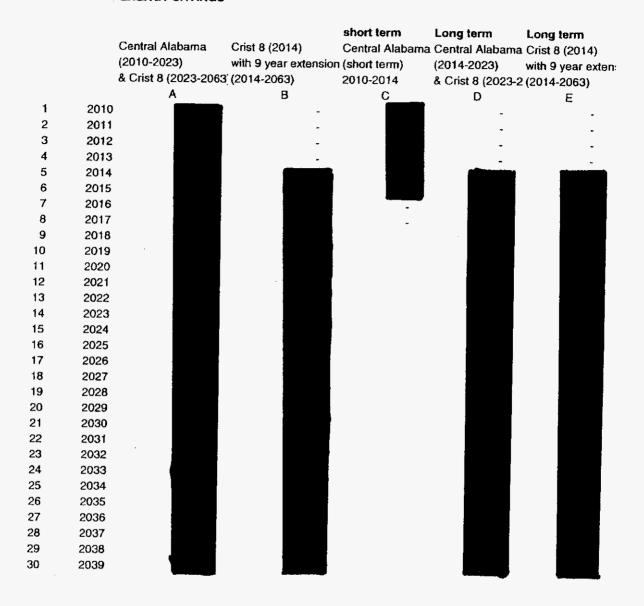
# REQUEST FOR CONFIDENTIAL CLASSIFICATION

# EXHIBIT "A"

Provided to the Commission Clerk under separate cover as confidential information.

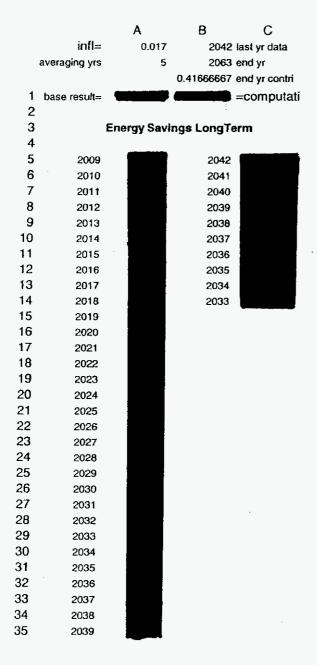
# EXHIBIT "B"

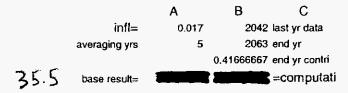
#### **ENERGY SAVINGS**



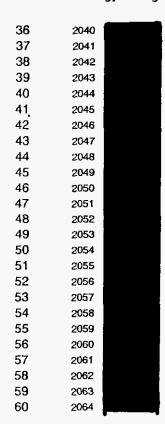
#### **ENERGY SAVINGS**

|    |      |                       |                       | short term      | Long term         | Long term          |
|----|------|-----------------------|-----------------------|-----------------|-------------------|--------------------|
|    |      | Central Alabama       | Crist 8 (2014)        | Central Alabama | Central Alabama   | Crist 8 (2014)     |
|    |      | (2010-2023)           | with 9 year extension | (short term)    | (2014-2023)       | with 9 year exten: |
|    |      | & Crist 8 (2023-2063) | (2014-2063)           | 2010-2014       | & Crist 8 (2023-2 | (2014-2063)        |
|    |      | Α                     | В                     | С               | D                 | Ε                  |
|    |      |                       |                       |                 |                   |                    |
| 31 | 2040 |                       |                       |                 |                   |                    |
| 32 | 2041 |                       |                       |                 |                   |                    |
| 33 | 2042 |                       |                       |                 |                   |                    |
| 34 | 2043 |                       |                       |                 |                   | 2                  |
| 35 | 2044 |                       |                       |                 |                   |                    |
| 36 | 2045 |                       |                       |                 |                   |                    |
| 37 | 2046 |                       |                       |                 |                   |                    |
| 38 | 2047 |                       |                       |                 |                   |                    |
| 39 | 2048 |                       |                       |                 |                   | ·                  |
| 40 | 2049 |                       |                       |                 |                   |                    |
| 41 | 2050 |                       |                       |                 |                   | •                  |
| 42 | 2051 |                       |                       |                 |                   |                    |
| 43 | 2052 | i                     |                       |                 |                   |                    |
| 44 | 2053 |                       |                       |                 |                   |                    |
| 45 | 2054 |                       |                       |                 |                   |                    |
| 46 | 2055 |                       |                       |                 |                   |                    |
| 47 | 2056 |                       |                       |                 |                   |                    |
| 48 | 2057 |                       |                       | •               |                   |                    |
| 49 | 2058 |                       |                       |                 |                   |                    |
| 50 | 2059 |                       |                       |                 |                   |                    |
| 51 | 2060 |                       |                       |                 |                   | •                  |
| 52 | 2061 |                       |                       |                 |                   |                    |
| 53 | 2062 |                       |                       |                 |                   |                    |
| 54 | 2063 |                       |                       |                 |                   |                    |
| 55 | 2064 | -                     | •                     |                 | -                 | -                  |

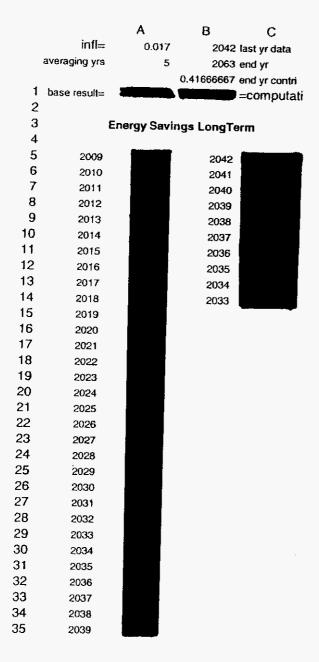


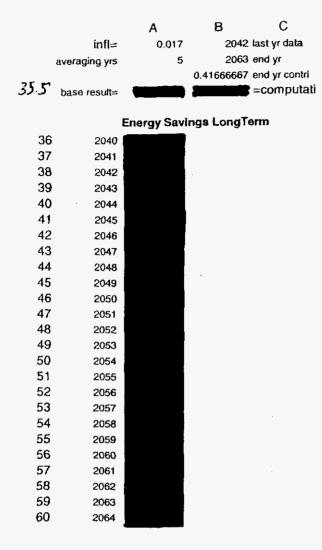


#### **Energy Savings LongTerm**



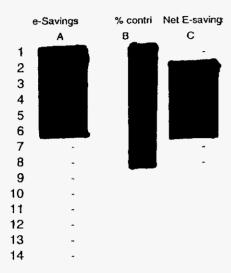
## Question 15





## Central Ala Short Term

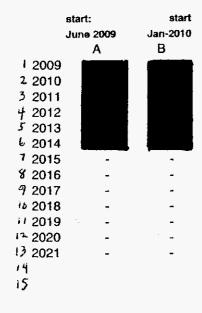
# 100% energy savings



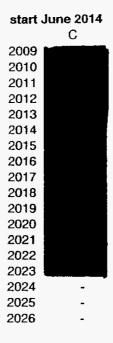
#### Central Alabama

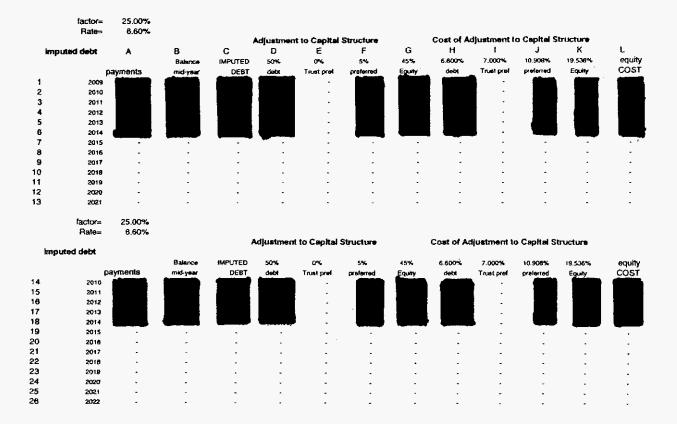
## Imputed Debt / Equity Cost Summary

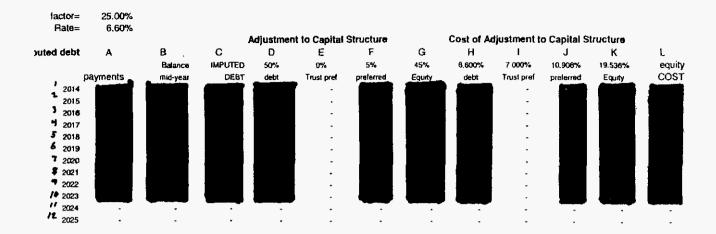
#### Short Term 2009 to 2014

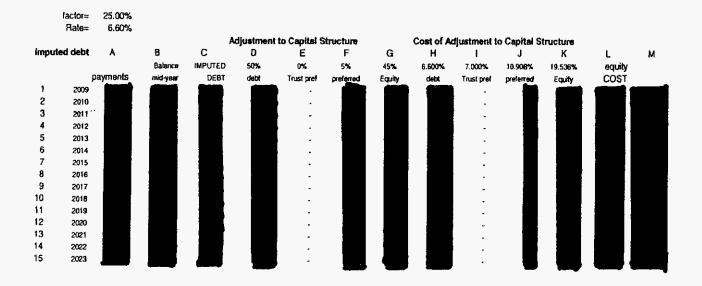


## Long Term 6/1/2014 to 6/1/2023









Scenario 1.1 - Mid-level Fuel Costs

With Purchased Power Agreement followed by 885MW Crist8 CC in 2023 with 40yr life

|    | (\$000, 2009\$) (A) (B) (C) (D) (F) (C) (U) (U) |                                      |                                      |                                   |   |   |  |                                       |                                       |   |  |  |
|----|---|--------------------------------------|--------------------------------------|-----------------------------------|---|---|--|---------------------------------------|---------------------------------------|---|--|--|
|    |   | (A)                                  | (B)                                  | (C)                               | (D)                                       | (E)                                       | (F)                                    | (G)                                   | (H)                                   | (1)   |  |  |
|    | Year  | Present<br>Worth of<br>Capital Costs | Present Worth of Environmental Costs | Present<br>Worth of Fuel<br>Costs | Present Worth of Purchased Power (Energy) | Present Worth of<br>Transmission<br>Costs | Present<br>Worth of<br>Equity<br>Costs | Present<br>Worth of<br>Other<br>Costs | Present<br>Worth of<br>Total<br>Costs | Cumulative<br>Present Worth<br>of Total Costs |  |  |
| 1  | 2009  | <u> </u>                             |                                      |                                   | -   |   |  | 00010                                 | COSIS                                 | Of Total Costs                                |  |  |
| 2  | 2010  |                                      | -                                    |                                   |   |   |  |                                       |                                       |   |  |  |
| 3  | 2011  |                                      |                                      |                                   | -   |   |  |                                       |                                       |   |  |  |
| 4  | 2012  |                                      |                                      |                                   |   |   |  |                                       |                                       |   |  |  |
| 5  | 2013  |                                      |                                      |                                   |   |   |  |                                       |                                       |   |  |  |
| 6  | 2014  |                                      |                                      |                                   |   |   |  |                                       | -                                     |   |  |  |
| 7  | 2015  |                                      |                                      |                                   |   |   |  |                                       |                                       |   |  |  |
| 8  | 2016  |                                      |                                      |                                   | -   |   |  |                                       | -                                     |   |  |  |
| 9  | 2017  |                                      | -                                    |                                   | -   |   |  |                                       | -                                     | <del></del>                                   |  |  |
| 10 | 2018  |                                      |                                      |                                   | -   |   |  |                                       | -                                     | -   |  |  |
| 11 | 2019  |                                      |                                      |                                   |   |   |  |                                       | -                                     | <del></del>                                   |  |  |
| 12 | 2020  |                                      |                                      |                                   | -   |   |  | -                                     |                                       | <del></del>                                   |  |  |
| 13 | 2021  |                                      | -                                    |                                   | -   |   |  |                                       |                                       | -   |  |  |
| 14 | 2022  |                                      |                                      |                                   |   |   |  |                                       |                                       |   |  |  |
| 15 | 2023  |                                      | •                                    |                                   |   |   |  |                                       | -                                     |   |  |  |
| 16 | 2024  |                                      |                                      |                                   | -   |   |  |                                       | -                                     | <del> </del>                                  |  |  |
| 17 | 2025  |                                      | -                                    |                                   | -   |   |  |                                       | <del> </del>                          | -   |  |  |
| 18 | 2026  |                                      | -                                    |                                   |   | ·   |  |                                       | 7                                     |   |  |  |
| 19 | 2027  |                                      | -                                    |                                   | -   |   | <u> </u>                               |                                       |                                       |   |  |  |
| 20 | 2028  |                                      | -                                    |                                   | -   |   |  |                                       | +                                     | -   |  |  |
| 21 | 2029  |                                      |                                      |                                   |   |   |  | <u>.</u>                              | +                                     |   |  |  |
| 22 | 2030  |                                      | _                                    |                                   |   |   |  |                                       | -                                     |   |  |  |
| 23 | 2031  |                                      |                                      | ·- · · ·                          | -   |   | <u> </u>                               |                                       | _                                     |   |  |  |
| 24 | 2032  |                                      |                                      |                                   |   |   |  | _                                     |                                       |   |  |  |
| 25 | 2033  |                                      |                                      |                                   |   |   |  |                                       |                                       |   |  |  |
| 26 | 2034  |                                      | _                                    |                                   |   |   | ·                                      | -                                     | -                                     |   |  |  |
| 27 | 2035  |                                      | -                                    |                                   |   |   |  |                                       |                                       |   |  |  |
| 28 | 2036  |                                      | _                                    |                                   |   |   |  | -                                     |                                       |   |  |  |
| 29 | 2037  |                                      |                                      |                                   |   |   | <u> </u>                               |                                       | ļ                                     |   |  |  |
| 30 | 2038  |                                      |                                      |                                   | <u> </u>                                  |   |  | -                                     |                                       |   |  |  |
| 31 | 2039  |                                      |                                      |                                   |   |   |  |                                       |                                       |   |  |  |

|           |      | (A)                                  | (B)   | (C)                         | (D)   | (E)                                 | (F)                                    | <u> </u>                         |                            |                             |
|-----------|------|--------------------------------------|---|-----------------------------|---|-------------------------------------|--|----------------------------------|----------------------------|-----------------------------|
|           | Year | Present Worth<br>of Capital<br>Costs | Present Worth<br>of<br>Environmental<br>Costs | Present Worth of Fuel Costs | Present<br>Worth of<br>Purchased<br>Power<br>(Energy) | Present Worth of Transmission Costs | Present<br>Worth of<br>Equity<br>Costs | (G) Present Worth of Other Costs | (H) Present Worth of Total | Cumulative<br>Present Worth |
| 32        | 2040 |                                      |   |                             |   |                                     | 93010                                  | Costs                            | Costs                      | of Total Costs              |
| 33        | 2041 |                                      | ·   |                             | -   |                                     |  | <u> </u>                         |                            |                             |
| 34        | 2042 |                                      | •   |                             |   |                                     | ·                                      | <u>'</u>                         |                            | <u> </u>                    |
| 35        | 2043 |                                      | •   |                             | -   |                                     |  |                                  |                            |                             |
| 36        | 2044 |                                      | -   |                             | -   |                                     |  |                                  |                            |                             |
| 37        | 2045 |                                      | -   |                             |   |                                     | -                                      |                                  |                            |                             |
| 38        | 2046 |                                      |   |                             |   |                                     |  |                                  |                            |                             |
| 39        | 2047 |                                      | _   |                             | •   |                                     | <u> </u>                               |                                  |                            |                             |
| 40        | 2048 |                                      | _   |                             | -   |                                     | -                                      | <del></del>                      |                            |                             |
| 41        | 2049 |                                      |   |                             | -   |                                     |  |                                  |                            |                             |
| 42        | 2050 |                                      |   | <del></del>                 | •   |                                     |  |                                  |                            |                             |
| 43        | 2051 |                                      |   |                             | <del></del>   |                                     |  | <del></del>                      |                            |                             |
| 44        | 2052 |                                      | <del>-</del>                                  | <del></del>                 | <del></del>   |                                     | <del></del>                            |                                  |                            |                             |
| 45        | 2053 |                                      |   | <del></del>                 | <del></del>   |                                     | -                                      |                                  |                            |                             |
| 46        | 2054 |                                      |   | <del></del>                 | <u> </u>  |                                     | -                                      |                                  |                            |                             |
| 47        | 2055 |                                      |   |                             | <u> </u>  |                                     |  |                                  |                            |                             |
| 48        | 2056 |                                      |   | <del></del>                 | -   |                                     |  |                                  |                            |                             |
| 49        | 2057 |                                      | -   |                             | •   |                                     | -                                      |                                  |                            |                             |
| 50        | 2057 |                                      | *   |                             | -   |                                     |  |                                  |                            |                             |
| 51        | 2059 |                                      | -   |                             | •   |                                     |  |                                  |                            |                             |
| 52        | 2060 |                                      |   |                             |   |                                     |  |                                  |                            |                             |
| 53        | 2060 |                                      | <del></del>                                   |                             | -   |                                     |  |                                  |                            |                             |
| 54        | 2061 |                                      |   |                             | <u> </u>  | ·                                   | -                                      |                                  |                            |                             |
| 55        |      |                                      | <u> </u>                                      |                             |   |                                     |  |                                  |                            |                             |
| <b>——</b> | 2063 |                                      |   |                             | -   | -                                   |  |                                  |                            | <del></del>                 |
| 56        | 2064 | -                                    |   | <u> </u>                    |   | •                                   | <u> </u>                               |                                  |                            |                             |

Scenario 1.2 - Low-level Fuel Costs

With Purchased Power Agreement followed by 885MW Crist8 CC in 2023 with 40yr life

|    |      |                                |   |                             | (\$000, 200   | 09\$)                                     |  | <del></del>                           |                                       |   |
|----|------|--------------------------------|---|-----------------------------|---|---|--|---------------------------------------|---------------------------------------|---|
|    |      | (A)                            | (B)   | (C)                         | (D)   | (E)                                       | (F)                                    | (G)                                   | (H)                                   | (1)   |
|    | Year | Present Worth of Capital Costs | Present Worth<br>of<br>Environmental<br>Costs | Present Worth of Fuel Costs | Present<br>Worth of<br>Purchased<br>Power<br>(Energy) | Present Worth of<br>Transmission<br>Costs | Present<br>Worth of<br>Equity<br>Costs | Present<br>Worth of<br>Other<br>Costs | Present<br>Worth of<br>Total<br>Costs | Cumulative<br>Present Worth of<br>Total Costs |
| 1  | 2009 |                                | -   |                             | -   | -   |  |                                       |                                       |   |
| 2  | 2010 | _ '                            | - 1   |                             | -   | -   |  |                                       |                                       |   |
| _3 | 2011 |                                |   |                             | -   |   |  |                                       |                                       |   |
| 4  | 2012 |                                |   |                             |   |   | 1                                      |                                       |                                       |   |
| 5  | 2013 |                                |   |                             |   |   |  | · · ·                                 |                                       |   |
| 6  | 2014 |                                |   |                             |   |   |  |                                       |                                       | <del></del> -                                 |
| 7  | 2015 |                                | -   |                             |   |   |  |                                       | _                                     |   |
| 8  | 2016 |                                |   |                             |   |   |  |                                       |                                       |   |
| 9  | 2017 |                                |   |                             |   |   |  |                                       |                                       |   |
| 10 | 2018 |                                |   |                             |   |   |  |                                       |                                       |   |
| 11 | 2019 |                                |   |                             | _   |   |  |                                       |                                       |   |
| 12 | 2020 |                                |   |                             |   |   |  |                                       |                                       |   |
| 13 | 2021 |                                |   |                             | -   |   |  |                                       |                                       |   |
| 14 | 2022 |                                |   |                             | -   |   |  |                                       |                                       |   |
| 15 | 2023 |                                | -   |                             | -   |   |  |                                       |                                       |   |
| 16 | 2024 |                                | -   |                             | -   |   |  |                                       |                                       |   |
| 17 | 2025 |                                | •   |                             |   |   |  |                                       |                                       |   |
| 18 | 2026 |                                |   |                             | -   |   |  |                                       |                                       |   |
| 19 | 2027 |                                |   |                             | -   |   |  |                                       |                                       |   |
| 20 | 2028 |                                | -   |                             | -   |   |  |                                       |                                       |   |
| 21 | 2029 |                                |   |                             | -   |   |  |                                       |                                       |   |
| 22 | 2030 |                                | -   |                             | -   |   | -                                      |                                       |                                       |   |
| 23 | 2031 |                                |   |                             |   |   | -                                      |                                       |                                       |   |
| 24 | 2032 |                                |   |                             |   |   |  |                                       |                                       | !   |
| 25 | 2033 |                                |   |                             | •   |   |  |                                       |                                       |   |
| 26 | 2034 |                                |   |                             | -   |   |  |                                       |                                       |   |
| 27 | 2035 |                                | -   |                             | -   |   |  |                                       |                                       | ···   |
| 28 | 2036 |                                | -   |                             | -   |   | •                                      |                                       |                                       |   |
| 29 | 2037 |                                | -   |                             |   |   |  |                                       |                                       |   |
| 30 | 2038 |                                | -   |                             |   | -   |  |                                       |                                       |   |
| 31 | 2039 |                                |   |                             |   |   |  | <del> </del>                          |                                       |   |

|            |      | (A)                                  | (B)  | (0)                         | (5)                                   |   |                               | <del></del>                  | <del>y</del>                 | , <del></del>               |
|------------|------|--------------------------------------|--|-----------------------------|---------------------------------------|---|-------------------------------|------------------------------|------------------------------|-----------------------------|
|            |      |                                      |  | (C)                         | (D)<br>Present Worth                  | (E)                                       | (F)                           | (G)                          | (H)                          | (1)                         |
|            | Year | Present<br>Worth of<br>Capital Costs | Present Worth of<br>Environmental<br>Costs | Present Worth of Fuel Costs | of Purchased Power (Energy)           | Present Worth<br>of Transmission<br>Costs | Present<br>Worth of<br>Equity | Present<br>Worth of<br>Other | Present<br>Worth of<br>Total | Cumulative<br>Present Worth |
| 32         | 2040 |                                      | _  |                             | (Lifeldy)                             | COSIS                                     | Costs                         | Costs                        | Costs                        | of Total Costs              |
| 33         | 2041 |                                      |  |                             | -                                     |   | -                             |                              |                              |                             |
| 34         | 2042 |                                      | _  |                             | <u> </u>                              | <u> </u>                                  | <u> </u>                      |                              |                              |                             |
| 35         | 2043 |                                      |  |                             | <u> </u>                              |   |                               |                              |                              |                             |
| 36         | 2044 |                                      |  |                             | <u> </u>                              |   |                               |                              |                              |                             |
| 37         | 2045 |                                      |  |                             |                                       |   | -                             |                              |                              |                             |
| 38         | 2046 |                                      | -  |                             | -                                     | <del>-</del>                              | <u> </u>                      |                              |                              | <u> </u>                    |
| 39         | 2047 |                                      |  |                             | -                                     |   | <u>-</u>                      |                              |                              | <u> </u>                    |
| 40         | 2048 |                                      | -  |                             | <u> </u>                              |   | -                             |                              |                              | <u> </u>                    |
| 41         | 2049 |                                      |  |                             | •                                     |   |                               |                              |                              |                             |
| 42         | 2050 |                                      |  |                             |                                       |   |                               |                              |                              |                             |
| 43         | 2051 |                                      |  | <del></del> -               |                                       |   |                               |                              |                              |                             |
| 44         | 2052 |                                      | -  |                             | · · · · · · · · · · · · · · · · · · · |   |                               |                              |                              |                             |
| 45         | 2053 |                                      | -  |                             | <u>-</u>                              |   | •                             |                              | _                            |                             |
| 46         | 2054 |                                      | -  |                             |                                       |   |                               |                              |                              |                             |
| 47         | 2055 |                                      |  |                             | <u>-</u>                              |   | <u> </u>                      |                              |                              |                             |
| 48         | 2056 |                                      |  |                             | -                                     |   |                               |                              |                              |                             |
| <b>4</b> 9 | 2057 |                                      |  |                             |                                       |   |                               |                              |                              |                             |
| 50         | 2058 |                                      | -  |                             |                                       |   |                               |                              |                              |                             |
| 51         | 2059 |                                      |  |                             | <u> </u>                              |   | -                             |                              |                              |                             |
| 52         | 2060 |                                      | -  |                             |                                       |   |                               |                              | _                            |                             |
| 53         | 2061 |                                      |  |                             | -                                     |   | -                             |                              |                              |                             |
| 54         | 2062 |                                      |  |                             | -                                     |   |                               |                              |                              |                             |
| 55         | 2063 |                                      | -  |                             |                                       |   | -                             |                              |                              |                             |
| 56         | 2064 |                                      |  |                             | ·                                     |   |                               |                              |                              |                             |
|            |      |                                      |  | <u>-</u>                    | ·                                     | · ·                                       | <u> </u>                      |                              | -                            |                             |

Scenario 1.3 - High-level Fuel Costs

With Purchased Power Agreement followed by 885MW Crist8 CC in 2023 with 40yr life

|    |        |   |  | · · · · · · · · · · · · · · · · · · · | (\$000, 200  | 9\$)                                      | 1 2023 WI(1) 40               | yr iite                      |                              |                               |
|----|--------|---|--|---------------------------------------|--|---|-------------------------------|------------------------------|------------------------------|-------------------------------|
|    |        | (A)                                     | (B)  | (C)                                   | (D)  | (E)                                       | (F)                           | (G)                          | (H)                          |                               |
|    | Year . | Present<br>Worth of<br>Capital<br>Costs | Present Worth of<br>Environmental<br>Costs | Present Worth                         | Present Worth<br>of Purchased<br>Power<br>(Energy) | Present Worth of<br>Transmission<br>Costs | Present<br>Worth of<br>Equity | Present<br>Worth of<br>Other | Present<br>Worth of<br>Total | (i)  Cumulative Present Worth |
| 1  | 2009   |   | -  | -                                     |  | 00013                                     | Costs                         | Costs                        | Costs                        | of Total Costs                |
| 2  | 2010   |   | ·  |                                       |  |   |                               | -                            |                              |                               |
| 3  | 2011   |   |  | ,                                     | _  |   |                               | <del></del> -                | <del></del>                  |                               |
| 4  | 2012   | <del></del>                             | -  |                                       |  |   |                               |                              | <del></del> i                |                               |
| 5  | 2013   |   |  |                                       |  |   |                               |                              |                              |                               |
| 6  | 2014   |   | -  |                                       |  |   |                               | <del></del> -                |                              |                               |
| 7  | 2015   | :                                       |  |                                       |  |   |                               |                              |                              |                               |
| 8  | 2016   |   |  |                                       |  |   |                               |                              |                              |                               |
| 9  | 2017   |   | -  |                                       | <u> </u>   |   |                               | <del></del> -                |                              |                               |
| 10 | 2018   |   |  |                                       |  |   |                               |                              |                              |                               |
| 11 | 2019   |   | -  |                                       | <del></del>  |   |                               | <u> </u>                     |                              |                               |
| 12 | 2020   |   |  | <del></del>                           | <u> </u>   | <del></del>                               |                               |                              |                              |                               |
| 13 | 2021   |   |  | <del></del>                           |  |   |                               |                              |                              |                               |
| 14 | 2022   |   |  |                                       |  |   |                               |                              |                              |                               |
| 15 | 2023   |   |  |                                       | -  | <del></del>                               |                               |                              |                              |                               |
| 16 | 2024   |   |  |                                       |  |   |                               |                              |                              |                               |
| 17 | 2025   |   | _  |                                       |  |   |                               |                              |                              |                               |
| 18 | 2026   |   |  | <del></del>                           | · ·  |   |                               |                              |                              |                               |
| 19 | 2027   | <u> </u>                                |  |                                       |  |   |                               |                              | _                            |                               |
| 20 | 2028   |   | -  |                                       |  | <del></del>                               |                               | _                            |                              |                               |
| 21 | 2029   |   | _  |                                       | <u>-</u>   | <del></del> -                             |                               |                              |                              |                               |
| 22 | 2030   |   |  |                                       | -  |   |                               |                              |                              |                               |
| 23 | 2031   |   |  |                                       | · · · · · · · · · · · · · · · · · · ·              |   |                               |                              |                              |                               |
| 24 | 2032   |   |  |                                       |  |   |                               |                              |                              |                               |
| 25 | 2033   |   |  |                                       | <u> </u>   |   | · ·                           |                              |                              |                               |
| 26 | 2034   |   |  |                                       |  |   | -                             |                              |                              |                               |
| 27 | 2035   |   |  |                                       | <del></del>  |   |                               |                              |                              |                               |
| 28 | 2036   |   |  |                                       |  |   | -                             |                              |                              |                               |
| 29 | 2037   |   |  |                                       |  |   |                               |                              |                              |                               |
| 30 | 2038   |   | -  |                                       |  |   |                               |                              |                              |                               |
| 31 | 2039   |   |  |                                       | -  |   |                               |                              |                              |                               |
|    |        |   |  |                                       |  |   |                               |                              |                              |                               |

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|    | ļ    | (A)                                  | (B)                                    | (C)                      | (D)                                    | (E)                           | /E)                         | Τ                          | <del></del>                | Ţ- <del></del>               |
|----|------|--------------------------------------|--|--------------------------|--|-------------------------------|-----------------------------|----------------------------|----------------------------|------------------------------|
|    | Year | Present<br>Worth of<br>Capital Costs | Present Worth<br>of<br>Environmental   | Present<br>Worth of Fuel | Present Worth<br>of Purchased<br>Power | Present Worth of Transmission | (F) Present Worth of Equity | (G) Present Worth of Other | (H)<br>Present<br>Worth of | (I)<br>Cumulative            |
| 32 | 2040 | Capital Costs                        | Costs                                  | Costs                    | (Energy)                               | Costs                         | Costs                       | Costs                      | Total<br>Costs             | Present Worth of Total Costs |
| 33 | 2041 |                                      | · · · · · · · · · · · · · · · · · · ·  |                          | -                                      |                               |                             |                            |                            | OF TOTAL COSTS               |
| 34 | 2042 |                                      | ······································ |                          | -                                      |                               | <u> </u>                    |                            |                            |                              |
| 35 | 2043 |                                      |  |                          | <u> </u>                               |                               |                             |                            |                            |                              |
| 36 | 2044 |                                      |  |                          | <del></del>                            |                               | <u>.</u>                    |                            |                            |                              |
| 37 | 2045 |                                      |  |                          | <del> </del>                           | ·                             | <u> </u>                    | :<br>                      |                            |                              |
| 38 | 2046 |                                      |  |                          | -                                      |                               | <u> </u>                    |                            |                            |                              |
| 39 | 2047 |                                      |  |                          |  |                               | -                           |                            |                            |                              |
| 40 | 2048 |                                      | -                                      |                          | <u> </u>                               | ····                          | -                           |                            |                            |                              |
| 41 | 2049 |                                      | - 1                                    | <del></del>              | -                                      |                               |                             |                            |                            |                              |
| 42 | 2050 |                                      |  |                          | -                                      |                               | -                           |                            |                            |                              |
| 43 | 2051 |                                      |  | -                        | <u> </u>                               |                               | -                           |                            |                            |                              |
| 44 | 2052 |                                      |  |                          | <u> </u>                               |                               |                             |                            |                            |                              |
| 45 | 2053 |                                      |  |                          |  |                               |                             |                            |                            |                              |
| 46 | 2054 |                                      |  |                          | <del>   </del>                         | <del></del>                   |                             |                            |                            |                              |
| 47 | 2055 |                                      | -                                      |                          | † <u>-</u>                             |                               | -                           |                            |                            |                              |
| 48 | 2056 |                                      |  |                          |  | <del></del>                   |                             |                            |                            |                              |
| 49 | 2057 |                                      |  |                          | -                                      |                               | <u> </u>                    |                            |                            | <u> </u>                     |
| 50 | 2058 |                                      |  |                          |  | <del></del> -                 |                             |                            |                            | ]                            |
| 51 | 2059 |                                      |  |                          |  |                               |                             |                            |                            |                              |
| 52 | 2060 |                                      |  |                          |  |                               |                             | <del></del>                |                            |                              |
| 53 | 2061 |                                      |  |                          |  | <del></del>                   |                             |                            |                            |                              |
| 54 | 2062 |                                      |  |                          |  |                               | *                           |                            |                            |                              |
| 55 | 2063 |                                      |  |                          |  |                               |                             |                            |                            |                              |
| 56 | 2064 | •                                    | -                                      |                          |  |                               | <del></del> -               |                            |                            |                              |
|    |      |                                      |  |                          | ····                                   | <u> </u>                      |                             |                            |                            |                              |

Scenario 2.1 - Mid-level Fuel Costs

Without Purchased Power Agreement Construct Crist CC in 2014 assume 9 years ECC after 40 year life

|    | ļ            | (A)                                  | (B)  | (C)                               | (\$000, 200  |   |  | · · · · · · · · · · · · · · · · · · · |                              |                             |
|----|--------------|--------------------------------------|--|-----------------------------------|--|---|--|---------------------------------------|------------------------------|-----------------------------|
|    |              |                                      |  | 10/                               | (D)  | (E)                                       | (F)                                    | (G)                                   | (H)                          | (1)                         |
| 1  |              | Present<br>Worth of<br>Capital Costs | Present Worth of<br>Environmental<br>Costs | Present<br>Worth of<br>Fuel Costs | Present Worth<br>of Purchased<br>Power<br>(Energy) | Present Worth<br>of Transmission<br>Costs | Present<br>Worth of<br>Equity<br>Costs | Present<br>Worth of<br>Other<br>Costs | Present<br>Worth of<br>Total | Cumulative<br>Present Worth |
| 2_ |              |                                      |  |                                   | -  |   |  | - 00313                               | Costs                        | of Total Costs              |
| 3  | 2011         |                                      |  | <del></del>                       |  | -   |  |                                       |                              | <del></del>                 |
| 4  | 2012         | -                                    |  |                                   | -  |   |  |                                       | <del></del> -                |                             |
| 5  | 2013         |                                      | -  |                                   | <u>-</u>   | -   | -                                      |                                       |                              |                             |
| 6  | 2014         |                                      |  |                                   |  |   | -                                      |                                       |                              |                             |
| 7  | 2015         |                                      | -  |                                   |  |   |  |                                       |                              |                             |
| 8  | 2016         |                                      | -  |                                   |  |   |  |                                       |                              |                             |
| _9 | 2017         |                                      |  |                                   |  |   |  |                                       |                              | <del></del>                 |
| 10 | 2018         |                                      |  | —-                                | - <u>-</u>   |   | _                                      |                                       | <del>-</del>                 | <del></del>                 |
| 11 | 2019         |                                      |  | <u>-</u>                          |  |   |  |                                       |                              | <del></del>                 |
| 12 | 2020         | _                                    |  |                                   |  |   |  |                                       |                              |                             |
| 13 | 2021         |                                      |  | — <u> </u>                        |  |   | -                                      |                                       |                              | <del></del>                 |
| 14 | 2022         |                                      |  | <del> </del>                      |  |   |  |                                       |                              | <del></del>                 |
| 15 | 2023         |                                      |  | <del></del>                       |  |   |  |                                       |                              | ·                           |
| 16 | 2024         |                                      |  |                                   |  |   | -                                      |                                       | <del>-</del>                 |                             |
| 17 | 2025         |                                      |  |                                   |  |   |  | — †                                   | - H                          |                             |
| 18 | 2026         |                                      |  |                                   |  |   |  |                                       | -                            |                             |
| 19 | 2027         |                                      |  | -                                 |  |   |  |                                       | -                            |                             |
| 20 | 2028         |                                      |  |                                   |  |   |  |                                       | -                            | <del></del>                 |
| 21 | 2029         |                                      |  | <del></del>                       |  |   |  |                                       |                              | <del></del>                 |
| 22 | 2030         |                                      |  |                                   |  |   |  |                                       |                              |                             |
| 23 | 2031         |                                      |  |                                   |  |   |  |                                       |                              |                             |
| 24 | 2032         |                                      |  |                                   |  |   |  |                                       |                              |                             |
| 25 | 2033         |                                      |  |                                   |  |   |  |                                       |                              | <del></del>                 |
| 6  | 2034         |                                      |  |                                   | -  |   |  |                                       |                              |                             |
| 7  | 2035         |                                      |  |                                   |  |   |  |                                       |                              |                             |
| 8  | 2036         |                                      | _  |                                   |  |   |  |                                       |                              | <del></del>                 |
| 9  | 2037         |                                      |  | -                                 |  |   |  |                                       |                              |                             |
| 0  | <b>2</b> 038 |                                      |  |                                   |  |   |  |                                       |                              |                             |
| 1  | 2039         |                                      |  | -                                 | <u>-</u> - .                                       |   | -                                      |                                       |                              |                             |

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|    |      | (A)                                  | (B)  | (C)                               | (D)                                    | (E)                                   | (F)                           | (C)                        | T                          |                               |
|----|------|--------------------------------------|--|-----------------------------------|--|---------------------------------------|-------------------------------|----------------------------|----------------------------|-------------------------------|
|    | Year | Present<br>Worth of<br>Capital Costs | Present Worth of<br>Environmental<br>Costs | Present<br>Worth of<br>Fuel Costs | Present Worth<br>of Purchased<br>Power | Present Worth of<br>Transmission      | Present<br>Worth of<br>Equity | (G) Present Worth of Other | (H) Present Worth of Total | Cumulative                    |
| 32 | 2040 |                                      | 1  | 7 861 603(3                       | (Energy)                               | Costs                                 | Costs                         | Costs                      | Custs                      | Present Wort<br>of Total Cost |
| 33 | 2041 |                                      |  | <del>~</del>                      | <u> </u>                               |                                       |                               | <u> </u>                   |                            | - Total Book                  |
| 34 | 2042 |                                      |  |                                   | <u> </u>                               |                                       |                               |                            |                            |                               |
| 35 | 2043 |                                      |  | ~~ <del>-</del>                   | <u> </u>                               |                                       |                               |                            |                            | <del></del>                   |
| 36 | 2044 |                                      |  | <del></del>                       | <u> </u>                               | <del></del>                           |                               |                            |                            |                               |
| 37 | 2045 |                                      |  | <del></del>                       | <u> </u>                               |                                       |                               |                            |                            |                               |
| 38 | 2046 |                                      |  | · ,                               |  |                                       |                               |                            |                            |                               |
| 39 | 2047 |                                      |  |                                   |  | · · · · · · · · · · · · · · · · · · · |                               |                            |                            |                               |
| 40 | 2048 |                                      |  |                                   | <u> </u>                               |                                       |                               |                            |                            |                               |
| 41 | 2049 |                                      |  |                                   |  |                                       |                               |                            |                            |                               |
| 42 | 2050 |                                      |  |                                   |  | · · · · · · · · · · · · · · · · · · · |                               |                            |                            |                               |
| 43 | 2051 |                                      |  | _                                 |  | <del></del>                           |                               |                            |                            |                               |
| 44 | 2052 |                                      |  |                                   | -                                      |                                       | -                             |                            |                            |                               |
| 45 | 2053 |                                      |  |                                   | *                                      |                                       |                               |                            |                            |                               |
| 46 | 2054 |                                      |  |                                   | <del></del>                            |                                       |                               |                            |                            |                               |
| 47 | 2055 |                                      |  | <del></del>                       | <del></del>                            |                                       |                               |                            |                            |                               |
| 48 | 2056 |                                      |  |                                   |  | <del></del>                           |                               |                            |                            |                               |
| 49 | 2057 |                                      |  |                                   | ·                                      |                                       |                               |                            |                            |                               |
| 50 | 2058 |                                      |  |                                   |  |                                       |                               |                            |                            |                               |
| 51 | 2059 |                                      |  |                                   |  |                                       |                               |                            |                            |                               |
| 52 | 2060 |                                      |  |                                   |  |                                       |                               |                            |                            |                               |
| 3  | 2061 |                                      |  |                                   |  |                                       |                               |                            |                            |                               |
| 54 | 2062 |                                      |  |                                   |  |                                       |                               |                            |                            |                               |
| 55 | 2063 |                                      |  |                                   |  |                                       |                               |                            |                            |                               |
| 6  | 2064 |                                      |  |                                   |  |                                       | -                             |                            |                            |                               |
|    |      |                                      |  |                                   | <u> </u>                               |                                       | -                             |                            |                            |                               |

Scenario 2.2 - Low-level Fuel Costs

Without Purchased Power Agreement Construct Crist CC in 2014 assume 9 years ECC after 40 year life (\$000, 2009\$)

|    |              | (A)                                     | (B)                                  |                                   |  | n 2014 assume 9 y<br>(\$)                 |  |                                       |                                  |                            |
|----|--------------|---|--------------------------------------|-----------------------------------|--|---|--|---------------------------------------|----------------------------------|----------------------------|
|    |              |   |                                      | (C)                               | (D)  | (E)                                       | (F)                                    | (G)                                   |                                  | T                          |
| 1  | Year<br>2009 | Present<br>Worth of<br>Capital<br>Costs | Present Worth of Environmental Costs | Present<br>Worth of<br>Fuel Costs | Present Worth<br>of Purchased<br>Power<br>(Energy) | Present Worth of<br>Transmission<br>Costs | Present<br>Worth of<br>Equity<br>Costs | Present<br>Worth of<br>Other<br>Costs | (H) Present Worth of Total Costs | Cumulative<br>Present Wort |
| 2  | 2010         | <u> </u>                                |                                      |                                   | ·  |   | ·                                      | _                                     |                                  | of Total Costs             |
| 3  | 2011         | <u> </u>                                |                                      |                                   |  | <u> </u>                                  |  |                                       |                                  | <del></del>                |
| 4  | 2012         |   |                                      |                                   |  |   |  |                                       |                                  |                            |
| 5  | 2013         |   |                                      |                                   | <u>-</u>   | -   |  |                                       |                                  |                            |
| 6  | 2014         |   |                                      |                                   |  | -   |  |                                       |                                  |                            |
| 7  | 2015         |   |                                      |                                   |  |   |  |                                       |                                  |                            |
| 8  | 2016         |   | _                                    |                                   | <del></del>  |   |  | +-                                    | -                                |                            |
| 9  | 2017         |   |                                      | <del></del>                       |  |   | _                                      | Ţ <u>†</u>                            |                                  |                            |
| 10 | 2018         |   |                                      |                                   |  |   |  |                                       |                                  | <del></del>                |
| 11 | 2019         |   |                                      |                                   |  |   |  | -                                     | -                                | <del></del>                |
| 12 | 2020         |   | _                                    | +                                 | <u>-</u>   |   |  |                                       |                                  |                            |
| 13 | 2021         |   |                                      | <del>-</del>                      |  |   |  | 7                                     | ╼                                | <del>-</del> -             |
| 14 | 2022         |   |                                      | <del>-</del>                      | <u>-</u>   |   |  | <del> </del>                          |                                  |                            |
| 15 | 2023         |   |                                      | -                                 |  |   |  |                                       |                                  |                            |
| 16 | 2024         |   |                                      | - <del> </del>                    |  |   |  |                                       |                                  |                            |
| 17 | 2025         |   |                                      | -                                 |  |   |  |                                       |                                  |                            |
| 18 | 2026         |   |                                      |                                   |  |   |  | +-                                    |                                  |                            |
| 19 | 2027         |   | <del>-</del>                         | -                                 |  |   |  | -                                     | -                                |                            |
| 20 | 2028         |   |                                      | -                                 |  |   |  |                                       | -                                |                            |
| 21 | 2029         |   |                                      |                                   | <u>-</u>   |   |  | ╅                                     | -                                |                            |
| 22 | 2030         |   | -                                    | -                                 | -  |   |  | <del>-</del>                          | -                                | _                          |
| 23 | 2031         |   |                                      | -                                 |  |   |  |                                       | -                                | [                          |
| 24 | 2032         |   |                                      |                                   |  |   |  | +                                     |                                  |                            |
| 25 | 2033         |   |                                      |                                   |  |   |  |                                       |                                  |                            |
| 26 | 2034         |   |                                      |                                   |  |   |  |                                       |                                  |                            |
| 27 | 2035         |   |                                      |                                   | -  |   | <del></del> -                          | <u> </u>                              |                                  |                            |
| 28 | 2036         |   |                                      |                                   |  |   |  |                                       |                                  |                            |
| 29 | 2037         | -                                       |                                      |                                   |  |   |  |                                       |                                  |                            |
| 30 | 2038         |   |                                      |                                   | _  |   |  |                                       |                                  |                            |
| 31 | 2039         |   |                                      |                                   |  |   |  |                                       |                                  |                            |
|    |              |   |                                      |                                   |  | <del>-</del>                              | -                                      |                                       |                                  |                            |

|    | <del></del> | (A)                                     | (B)  | (C)                                    | (D)  | /E)                           |                             | <del> </del>               |  |                             |
|----|-------------|---|--|--|--|-------------------------------|-----------------------------|----------------------------|--|-----------------------------|
|    | Year        | Present<br>Worth of<br>Capital<br>Costs | Present Worth of<br>Environmental<br>Costs | Present<br>Worth of<br>Fuel Costs      | Present Worth<br>of Purchased<br>Power<br>(Energy) | Present Worth of Transmission | (F) Present Worth of Equity | (G) Present Worth of Other | (H) Present Worth of Total             | (I)<br>Cumulative           |
| 32 | 2040        |   |  |  |  | Costs                         | Costs                       | Costs                      | Costs                                  | Present World of Total Cost |
| 33 | 2041        |   |  |  | ·  | <del></del>                   | <u> </u>                    |                            |  | o. Total Cos                |
| 34 | 2042        | <b>-</b>                                |  | -                                      |  |                               |                             |                            |  | <del></del> -               |
| 35 | 2043        | ·                                       | _  |  |  |                               |                             |                            |  | <del></del>                 |
| 36 | 2044        |   |  |  | -  |                               |                             |                            |  |                             |
| 37 | 2045        |   |  |  |  |                               | <u> </u>                    |                            |  | <del></del> -               |
| 38 | 2046        |   |  |  | -  | <del></del>                   |                             |                            |  |                             |
| 39 | 2047        | <del></del> -                           |  |  |  |                               |                             |                            |  |                             |
| 40 | 2048        |   | Ţ.   | <del></del>                            |  |                               |                             |                            |  | <del>-</del> -              |
| 41 | 2049        |   |  |  |  |                               |                             |                            | _                                      |                             |
| 42 | 2050        |   |  | <del></del>                            | <del>-</del>                                       |                               |                             |                            | The state of                           |                             |
| 43 | 2051        |   |  |  | ·  |                               |                             |                            |  |                             |
| 44 | 2052        |   |  |  | <del></del> -                                      |                               |                             |                            |  | <del></del>                 |
| 45 | 2053        |   |  |  |  | <del></del> -                 |                             |                            | _                                      | <del></del> -               |
| 46 | 2054        |   |  |  |  |                               |                             |                            | —————————————————————————————————————— | <del></del>                 |
| 47 | 2055        |   |  |  | ·  |                               |                             |                            |  |                             |
| 48 | 2056        |   |  |  |  |                               |                             |                            | -                                      | _                           |
| 19 | 2057        |   |  |  |  |                               |                             |                            |  |                             |
| 50 | 2058        |   |  |  | <del></del>  |                               |                             |                            |  |                             |
| 51 | 2059        |   | -  |  |  |                               |                             |                            | ·                                      |                             |
| 52 | 2060        |   |  |  | <del></del>  |                               |                             |                            |  |                             |
| 3  | 2061        |   |  | —————————————————————————————————————— |  |                               |                             |                            |  |                             |
| 4  | 2062        |   | <del></del>                                |  | <del></del>  |                               |                             |                            |  |                             |
| 5  | 2063        |   |  |  |  |                               | -                           |                            |  |                             |
| 6  | 2064        |   |  |  |  |                               |                             |                            | -                                      |                             |

Scenario 2.3 - High-level Fuel Costs

Without Purchased Power Agreement Construct Crist CC in 2014 assume 9 years ECC after 40 year life

|    |              | (A)                          | (B)  | (C)                               | (\$000, 2009<br>(D)                             |   |  | T                                     | <del></del>                           |  |
|----|--------------|------------------------------|--|-----------------------------------|---|---|--|---------------------------------------|---------------------------------------|--|
|    |              | Present                      |  | \ <u></u>                         | (0)   | (E)                                       | (F)                                    | (G)                                   | (H)                                   | (1)  |
| 1  | Year<br>2009 | Worth of<br>Capital<br>Costs | Present Worth of<br>Environmental<br>Costs | Present<br>Worth of<br>Fuel Costs | Present Worth<br>of Purchased<br>Power (Energy) | Present Worth<br>of Transmission<br>Costs | Present<br>Worth of<br>Equity<br>Costs | Present<br>Worth of<br>Other<br>Costs | Present<br>Worth of<br>Total<br>Costs | Cumulative<br>Present<br>Worth of<br>Total Costs |
| 2  | 2010         | ·                            |  |                                   | <del></del>                                     | <u> </u>                                  | -                                      |                                       |                                       | . 0.0. 00313                                     |
| 3  | 2011         |                              |  | <u>.</u>                          |   |   |  |                                       |                                       | · · · · · · · · · · · · · · · · · · ·            |
| 4  | 2012         | -                            |  | <del></del>                       | <u> </u>  | ·   |  | _                                     |                                       | <del></del>                                      |
| 5  | 2013         |                              |  | -                                 | -   |   |  |                                       |                                       | •<br>  |
| 6  | 2014         |                              | <u>-</u>                                   | -                                 | <u>-</u>  |   |  |                                       |                                       | <del></del>                                      |
| 7  | 2015         |                              | <u> </u>                                   |                                   |   |   |  |                                       |                                       |  |
| 8  | 2016         |                              | -  | <del></del>                       |   |   | _                                      |                                       | _                                     |  |
| 9  | 2017         |                              | •  |                                   |   |   |  |                                       | -                                     | ·····  |
| 10 | 2018         |                              |  | <del></del>                       | <u> </u>  |   |  |                                       |                                       |  |
| 11 | 2019         |                              | •  |                                   | -   |   |  |                                       | -                                     |  |
| 12 | 2020         |                              |  |                                   |   |   | -                                      |                                       | -                                     |  |
| 13 | 2021         |                              |  |                                   |   |   |  |                                       |                                       | <del></del>                                      |
| 14 | 2022         |                              | *  |                                   |   |   | -                                      |                                       | -                                     | <u>-</u>   |
| 15 | 2023         |                              |  | <del></del>                       |   |   |  |                                       |                                       | <del></del>                                      |
| 16 | 2024         |                              |  |                                   |   |   |  |                                       | -                                     | <del></del>                                      |
| 17 | 2025         |                              |  |                                   |   |   |  | -                                     | -                                     |  |
| 18 | 2026         |                              |  | _                                 | -   |   |  |                                       | -                                     |  |
| 19 | 2027         |                              |  |                                   |   |   |  |                                       |                                       |  |
| 20 | 2028         |                              |  |                                   |   |   |  |                                       |                                       | <b></b> -  |
| 21 | 2029         |                              |  |                                   | <u>-</u>  |   |  |                                       | -                                     |  |
| 22 | 2030         |                              |  |                                   |   |   |  |                                       |                                       |  |
| 23 | 2031         |                              |  |                                   |   |   |  |                                       |                                       |  |
| 24 | 2032         |                              |  |                                   |   |   |  | _                                     |                                       | _  |
| 25 | 2033         |                              |  |                                   |   |   |  |                                       |                                       |  |
| 26 | 2034         |                              |  |                                   |   |   |  |                                       |                                       |  |
| 27 | 2035         | -                            |  |                                   | •   |   |  |                                       |                                       |  |
| 28 | 2036         |                              |  |                                   |   |   | <del></del>                            | -                                     |                                       |  |
| 29 | 2037         | -                            | <u>-</u>                                   |                                   |   |   |  |                                       |                                       |  |
| 30 | 2038         |                              | <del></del>                                |                                   |   |   |  |                                       |                                       |  |
| 31 | 2039         |                              |  |                                   |   | <del></del>                               |  |                                       |                                       |  |

|    | <del> </del> | (A)                            | (B)                               | (C)                 | (D)                              | (5)                   | ·                    | <del></del>          |                      | ·                           |
|----|--------------|--------------------------------|-----------------------------------|---------------------|----------------------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------------|
|    | Year         | Present<br>Worth of<br>Capital | Present Worth of<br>Environmental | Present<br>Worth of | Present Worth of Purchased Power | Present Worth of      | (F) Present Worth of | (G) Present Worth of | (H) Present Worth of | (I)<br>Cumulativ<br>Present |
| 32 | 2040         | Costs                          | Costs                             | Fuel Costs          | (Energy)                         | Transmission<br>Costs | Equity<br>Costs      | Other                | Total                | Worth of                    |
| 33 | 2040         |                                | <del>-</del>                      |                     | -                                | 3 910                 | COSIS                | Costs                | Costs                | Total Cos                   |
| 34 | 2042         |                                | ·                                 |                     |                                  |                       | -                    |                      | _                    |                             |
| 35 | 2042         |                                | <u>-</u>                          |                     | _                                |                       | ·                    |                      |                      |                             |
| 36 | 2044         | <del></del>                    |                                   |                     |                                  |                       |                      |                      |                      |                             |
| 37 | 2045         | <del></del>                    |                                   |                     |                                  |                       | -                    | <del></del>          |                      |                             |
| 38 | 2046         | <del></del>                    |                                   |                     |                                  |                       | -                    | ·                    |                      |                             |
| 39 | 2047         | ·                              | -                                 |                     |                                  |                       |                      |                      |                      |                             |
| 40 | 2048         |                                |                                   |                     | -                                |                       | -                    |                      |                      |                             |
| 41 | 2049         |                                | <del></del> -                     |                     |                                  |                       |                      |                      | -                    |                             |
| 42 | 2050         |                                | <u> </u>                          |                     |                                  |                       |                      | _                    | - H                  | <b></b>                     |
| 43 | 2051         |                                |                                   |                     |                                  |                       |                      |                      | -                    |                             |
| 44 | 2052         |                                | -                                 | <del></del> -       |                                  |                       |                      |                      |                      |                             |
| 45 | 2053         |                                |                                   |                     |                                  |                       |                      |                      |                      |                             |
| 46 | 2054         |                                |                                   | <del></del>         |                                  | ·                     |                      |                      |                      |                             |
| 47 | 2055         |                                |                                   |                     |                                  |                       |                      |                      |                      |                             |
| 48 | 2056         |                                |                                   |                     | <del></del>                      |                       |                      |                      | _                    |                             |
| 49 | 2057         |                                |                                   |                     |                                  |                       |                      |                      |                      |                             |
| 50 | 2058         |                                |                                   |                     |                                  |                       |                      |                      |                      |                             |
| 51 | 2059         |                                | _                                 |                     | <del>-</del>                     |                       |                      |                      |                      |                             |
| 52 | 2060         |                                |                                   |                     |                                  |                       |                      |                      |                      |                             |
| 53 | 2061         |                                |                                   |                     | <del></del>                      |                       |                      |                      |                      |                             |
| 54 | 2062         |                                | -                                 |                     |                                  |                       |                      |                      |                      |                             |
| 55 | 2063         |                                |                                   |                     |                                  |                       |                      |                      |                      |                             |
| 56 | 2064         |                                |                                   |                     | <del></del>                      |                       |                      |                      |                      |                             |

#### **EXHIBIT "C"**

# <u>Line-by-Line/Field-by-Field Justification</u> <u>Line(s)/Field(s)</u>

## Response to Request Number 15

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Column A, Lines 1-30

Column B, Lines 5-30

Column C, Lines 1-6

Column D, Lines 5-30

Column E, Lines 5-30

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Columns A-B, D-E, Lines 31-54

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Column A, Lines 1, 5-35

Column B, Line 1

Column C, Lines 5-14

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Column A, Lines 35.5 - 60

Column B, Line 35.5

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Column A, Lines 1, 5-35

Column B, Lines 1

Column C, Lines 5-14

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Column A, Lines 35.5 - 60

Column B, Lines 35.5

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Column A, Lines 1-6

Column B, Lines 1-8

Column C, Lines 2-6

#### **Justification**

This information is entitled to confidential classification pursuant to §366.093(3)(a) (d) and (e), Florida Statutes. The basis for this information being designated as confidential is more fully set forth in paragraph 2.

## Response to Request Number 16

Page 1 of 4 Columns A-B, Lines 1-6 Column C, Lines 1-15

Page 2 of 4 Columns A-D, F-H and J-L, Lines 1-6, 14-18

Page 3 of 4 Columns A-D, F-H, J-K, Lines 1-10

Page 4 of 4 Columns A-D, F-H, J-M, Lines 1-15 This information is entitled to confidential classification pursuant to §366.093(3)(a) (d) and (e), Florida Statutes. The basis for this information being designated as confidential is more fully set forth in paragraph 2.

## Response to Request Number 20

Page 1 of 12 Columns A and C, Lines 2-31 Column E, Lines 4-31 Column F, Lines 2-15 Columns G-I, Lines 2-31

Page 2 of 12 Columns A and C, Lines 32-55 Column E, Lines 32-54 Columns G-H, Lines 32-55 Column I, Lines 32-56

Page 3 of 12 Columns A and C, Lines 2-31 Column E, Lines 4-31 Column F, Lines 2-15 Columns G-I, Lines 2-31

Page 4 of 12 Columns A and C, Lines 32-55 Column E, Lines 32-54 Columns G-H, Lines 32-55 Column I, Lines 32-56

Page 5 of 12 Columns A and C, Lines 2-31 Column E, Lines 4-31 Column F, Lines 2-15 Columns G-I, Lines 2-31

Page 6 of 12 Columns A and C, Lines 32-55 Column E, Lines 32-54 Columns G-H, Lines 32-55 Column I, Lines 32-56

Page 7 of 12 Columns A and C, E, G-I, Lines 6-31

Page 8 of 12 Columns A and C, E, G-H, Lines 32-55 Column I, Lines 32-56

Page 9 of 12 Columns A, C, E, G-I, Lines 6-31 This information is entitled to confidential classification pursuant to §366.093(3)(a) (d) and (e), Florida Statutes. The basis for this information being designated as confidential is more fully set forth in paragraph 2.

Page 10 of 12 Columns A, C, E, G-H, Lines 32-55 Column I, Lines 32-56

Page 11 of 12 Columns A, C, E, G-I, Lines 6-31

Page 12 of 12 Columns A, C, E, G-H, Lines 32-55 Column I, Lines 32-56

#### STATE OF FLORIDA

COMMISSIONERS:
MATTHEW M. CARTER II, CHAIRMAN
LISA POLAK EDGAR
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NANCY ARGENZIANO
NATHAN A. SKOP



OFFICE OF COMMISSION CLERK ANN COLE COMMISSION CLERK (850) 413-6770

# **Hublic Service Commission**

### **ACKNOWLEDGEMENT**

|       | <b>DATE</b> : May 20, 2009                        |  |
|-------|---|--|
| TO:   | Susan D. Ritenour, Gulf Power Company             |  |
| FROM: | Ruth Nettles, Office of Commission Clerk          |  |
| RE:   | Acknowledgement of Receipt of Confidential Filing |  |
|       |   |  |

This will acknowledge receipt of a CONFIDENTIAL DOCUMENT filed in Docket Number 090169 or, if filed in an undocketed matter, concerning portions of information containined in response to staff's first data request, and filed on behalf of Gulf Power Company. The document will be maintained in locked storage.

If you have any questions regarding this document, please contact Marguerite Lockard, Deputy Clerk, at (850) 413-6770.

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