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TLP Water, Inc.
12315 US HWY 441
Tavares, Fl 32778

Public Service Commission
Office of the Clerk
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Docket No. 090244-TLP Water, Inc.

Subject: Request for an Interim Rate Increase of the flat rate fee from \$39.00 to \$59.00/customer/month for potable water.

TLP Water, Inc. currently serves 53 customers. Many customers are in arrears. We do not charge a late fee, do not have access to their property/our main to cap their line and therefore there is no motivation to pay on time.

TLP Water Inc, requests an Interim Rate Increase of the flat rate fee from \$39.00 to \$59.00/customer/month for potable water. This Request is Based on Outstanding Balances we are unable to pay or catch up with, increases in costs and anticipated costs in 2009:

Since the flat rate of \$39.00/customer/month based on 57 customers was negotiated in May 2008 (effective 1/1/08):

- Four customers dropped the service and put in a multi-family well. A loss of revenue of \$1872.00 per year.
- Legal: \$6,000 (to date 5/09) in arrears and estimate costs will be \$10,000 by December
- Three customer failed to pay any money for 2008/2009 (Rice, Peyton, Campbell) A loss of revenue \$1404/year
- \$1200/year Bookkeeper's rate was increased \$100 month 1/2009
- \$1000 tax prep & taxes
- \$200/year Contractor who maintains plant, well head increased monthly fee 1/2009
- \$750 fee for PSC application
- \$700 PO Box increase
- \$1700 for Consultant was hired to assist with PSC application process, copying, follow-up etc.
- \$300 Fee to complete PSC Annual Report
- \$1500 to copy, mail, prepare information requested for PSC accountant, engineer.
- \$3000 for 3 year required tests

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- Pending: \$2000 Small Claims Court for lien (Bartholomew, Campbell, Hickox, Evans, Burns, Rice, Peyton)
- \$1116.18 PSC regulatory assessment
- ?? PSC-SARC fee for capital expenses:
- ?? PSCSARC fee for monthly operations:

If you have any questions please call me at 352-250-9176, or e-mail me at tlpwaterinc@gmail.com

Sincerely,



Bill Carey, President

TLP Water, Inc.