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COMMISSION CLERK

09 OCT -8 PM 2: 33

October 8, 2009

#### VIA Hand Delivery

Ms. Ann Cole Office of the Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Docket No. 090004-GU - Conservation Cost Recovery Clause

Dear Ms. Cole:

Enclosed for filing in the above referenced Docket on behalf of the Florida Division of Chesapeake Utilities Corporation, please find the original and 15 copies of the Company's Prehearing Statement, as well as a copy of the filing in Word on CD Rom.

Your assistance in this matter is greatly appreciated.

Sincerely,

COM ECR + CD GCL 2 OPC RCP 2 SSC SGA ADM CLK

Beth Keating

**AKERMAN SENTERFITT** 

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DOCUMENT MEMBER-DATE

10394 OCT-88

{TL172139;1}Enclosures

FPSC-COMMISSION CLERK

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re:	Natural Gas Conservation	)	Docket No. 090004-GU
	Cost Recovery	_)	Filed: October 8, 2009

## PREHEARING STATEMENT OF CHESAPEAKE UTILITIES CORPORATION FLORIDA DIVISION

In accordance with the Order Establishing Procedure, Order No. PSC-09-0186-PCO-GU, as amended, the Florida Division of Chesapeake Utilities Corporation (CUC) hereby submits its Prehearing Statement.

## A. WITNESS

Witness Direct	Subject Matter	<u>Issues</u>
Thomas A. Geoffroy (CUC)	True-up for 2008; Actual/estimated true-up amount for 2009; total cost recovery amounts for 2010; cost recovery factors for 2010; effective date of cost recovery factors for billing purposes	1-4

#### B. <u>EXHIBITS</u>

Exhibit Number	Witness	Description
TG-1	Geoffroy	True-up variance analysis [Schedules CT1-CT6]
TG-2	Geoffroy	Projections Recovery Clause Calculation: Estimated ECCR charges by rate classification; [Schedules C-1 through C-4]

DOCUMENT NUMBER-DATE

10394 OCT-88

FPSC-COMMISSION CLERK

## C. <u>STATEMENT OF BASIC POSITION</u>

The Commission should approve the Florida Division of Chesapeake Utilities Corporation's final net true-up for the period January - December 2008, the estimated true-up amount for the period January - December 2009, and the projected conservation program expenses for the period January - December 2010.

The Commission should approve the following ECCR factors for the following rate classes for the period January – December 2010:

Rate Class	Adjustment Factor (dollars per therm)
FTS-A	\$0.02324
FTS-B	\$0.01879
FTS-1	\$0.01652
FTS-2	\$0.00905
FTS-3	\$0.00595
FTS-4	\$0.00450
FTS-5	\$0.00392
FTS-6	\$0.00345
FTS-7	\$0.00221
FTS-8	\$0.00197
FTS-9	\$0.00161
FTS-10	\$0.00153
FTS-11	\$0.00131
FTS-12	\$0.00111

Rate Class	Adjustment (Experimental) Factor (dollars per bill)
FTS-A	\$ 0.20
FTS-B	\$ 0.28
FTS-1	\$ 0.36
FTS-2	\$ 0.76
FTS-3	\$ 2.53

DOCKET No. 090004-GU Prehearing Statement Page 3

### D. <u>ISSUES</u>

1. What are the final conservation cost recovery true-up amounts for the period January 2008 through December 2008?

<u>CUC:</u> \$751,034 Over Recovery

2. What are the total conservation cost recovery amounts to be collected during the period January 2010 through December 2010?

<u>CUC:</u> \$134,035, which represents the difference between the total energy conservation program expenses of \$807,484 for the period January 2010 through December 2010, and the net true-up of an over-recovery of \$673,449.

3. What are the appropriate conservation cost recovery factors for the period January 2010 through December 2010?

<u>CUC:</u> The appropriate factors are:

Rate Class	Adjustment Factor (dollars per therm)
FTS-A	\$0.02324
FTS-B	\$0.01879
FTS-1	\$0.01652
FTS-2	\$0.00905
FTS-3	\$0.00595
FTS-4	\$0.00450
FTS-5	\$0.00392
FTS-6	\$0.00345
FTS-7	\$0.00221
FTS-8	\$0.00197
FTS-9	\$0.00161
FTS-10	\$0.00153
FTS-11	\$0.00131
FTS-12	\$0.00111

DOCKET No. 090004-GU Prehearing Statement Page 4

Rate Class	Adjustment (Experimental) Factor (dollars per bill)
FTS-A	\$ 0.20
FTS-B	\$ 0.28
FTS-1	\$ 0.36
FTS-2	\$ 0.76
FTS-3	\$ 2.53

4. What should be the effective date of the conservation cost recovery factors for billing purposes?

<u>CUC</u>: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2010 through December 2010. Billing cycles may start before January 1, 2010 and the last cycle may be read after December 31, 2010, so that each customer is billed for twelve months regardless of when the adjustment factor became effective.

E. STIPULATED ISSUES

None.

F. PENDING MOTIONS

None.

G. PENDING CONFIDENTIALITY REQUESTS

None.

H. OBJECTIONS TO WITNESS QUALIFICATIONS

None.

DOCKET No. 090004-GU Prehearing Statement Page 5

## I. <u>COMPLIANCE WITH ORDER ON PROCEDURE</u>

CUC believes that this Prehearing Statement fully complies with the requirements of the Order on Procedure.

Dated this 8th day of October, 2009.

Respectfully submitted, CHESAPEAKE UTILITIES CORPORATION FLORIDA DIVISION

By Lett Resting

Beth Keating

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Attorneys for Chesapeake Utilities Corporation, Florida Division

## CHESAPEAKE UTILITIES CORPORATION PREHEARING STATEMENT DISK/FILE SPECIFICATIONS DOCKET 090004-GU

File Name:

ECCR Prehearing Statement CUC

Density of Diskette: High

Operating System:

Windows

Software:

Microsoft Word

# **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished by U.S. Mail to the following parties of record this 8th day of October, 2009:

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Florida Division of Chesapeake	Indiantown Gas Company
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