

VOTE SHEET

April 6, 2010

Docket No. 090462-WS – Application for increase in water and wastewater rates in Marion, Orange, Pasco, Pinellas and Seminole Counties by Utilities, Inc. of Florida.

Issue 1: Should the Utility’s proposed final water and wastewater rates be suspended?

Recommendation: Yes. UIF’s proposed final water and wastewater rates should be suspended.

DEFERRED

COMMISSIONERS ASSIGNED: All Commissioners

COMMISSIONERS’ SIGNATURES

MAJORITY

DISSENTING

Five horizontal lines for majority signatures.

Five horizontal lines for dissenting signatures.

REMARKS/DISSENTING COMMENTS: Deferred to the April 20, 2010 Commission Conference.

DOCUMENT NUMBER-DATE

02514 APR-6 09

FPSC-COMMISSION CLERK

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Issue 2: Should any interim revenue increase be approved?

Recommendation: Yes, the Utility should be authorized to collect annual water and wastewater revenues as indicated below:

<u>County</u>	<u>Adjusted Test Year Revenues</u>	<u>Revenue Increase</u>	<u>Revenue Requirement</u>	<u>% Increase</u>
Marion - Water	\$180,504	\$0	\$175,317	N/A
Marion - Wastewater	\$39,829	\$12,040	\$51,869	30.23%
Orange – Water	\$100,789	\$15,579	\$116,368	15.46%
Pasco – Water	\$806,112	\$386,802	\$1,192,914	47.98%
Pasco -Wastewater	\$446,272	\$253,166	\$699,438	56.73%
Pinellas – Water	\$99,904	\$34,827	\$134,731	34.86%
Seminole - Water	\$779,689	\$177,124	\$956,813	22.72%
Seminole - Wastewater	\$743,954	\$62,074	\$806,028	8.34%

DEFERRED

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Issue 3: What are the appropriate interim water and wastewater rates?**Recommendation:** The service rates for UIF in effect as of December 31, 2005, should be increased as shown below to generate the recommended revenue increase for the interim period.

<u>County</u>	<u>Increase</u>
Marion - Water	N/A
Marion - Wastewater	30.31%
Orange – Water	15.67%
Pasco – Water	48.62 %
Pasco – Wastewater	56.78%
Pinellas – Water	35.07%
Seminole – Water	23.10%
Seminole - Wastewater	8.36%

The rates, as shown on Schedules No. 4-A and 4-B of staff's memorandum dated March 25, 2010, should be effective for service rendered on or after the stamped approval date on the tariff sheets, pursuant to Rule 25-30.475(1), F.A.C., provided the customers have received notice. The rates should not be implemented until the required security has been filed and proper notice has been received by the customers. The Utility should provide proof to staff of the date notice was given within 10 days after the date of the notice.

DEFERRED

Issue 4: What is the appropriate security to guarantee the interim increase?

Recommendation: A corporate undertaking is acceptable contingent upon receipt of the written guarantee of the parent company, Utilities, Inc. (UI), and written confirmation of UI's continued attestation that it does not have any outstanding guarantees on behalf of UI-owned utilities in other states. UI should be required to file a corporate undertaking on behalf of its subsidiaries to guarantee any potential refunds of revenues collected under interim conditions. UI's maximum amount of revenue that needs to be protected is \$714,789 subject to refund in this docket. Pursuant to Rule 25-30.360(6), F.A.C., the Utility should provide a report by the 20th of each month indicating the monthly and total revenue collected subject to refund. Should a refund be required, the refund should be with interest and undertaken in accordance with Rule 25-30.360, F.A.C.

DEFERRED

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Issue 5: Should this docket be closed?

Recommendation: No. The docket should remain open pending the Commission's final action on the Utility's requested rate increase.

DEFERRED