# AUSLEY & MCMULLEN

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#### July 1, 2010

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COMMISSION CLERK

Ms. Ann Cole, Director Division of Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

> Tampa Electric Company Non-Firm Electric Service - 2010 Assessment of Need Re:

Dear Ms. Cole:

In accordance with Rule 25-6.0438, Florida Administrative Code regarding non-firm electric service, enclosed are the original and fifteen (15) copies of Tampa Electric Company's July 1, 2010 revision to its January 1, 2010 assessment of need for additional interruptible load during calendar year 2010.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

Sincerely,

Jun Ossenly ames D. Beasley

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#### TAMPA ELECTRIC COMPANY NON-FIRM ELECTRIC SERVICE 2010 ASSESSMENT OF NEED FILED: JULY 1, 2010

Document No. 1

#### TAMPA ELECTRIC COMPANY NON-FIRM ELECTRIC SERVICE 2010 ASSESSMENT OF NEED

In accordance with Tampa Electric Company's Rate Schedule GSLM-2, the following is the July 1, 2010 revision to the January 1, 2010 assessment of need for additional interruptible load during calendar year 2010.

- 1. Tampa Electric Company's tariff requires that the Company complete an assessment twice each year by January 1 and July 1 regarding the need for additional non-firm electric service during the following calendar year. The Company's tariff provision regarding assessment of need was approved on December 4, 1985. Subsequent to that date, the Commission adopted Florida Administrative Code Rule 25-6.0438 to define the character and various types of non-firm electric service to require a procedure for determining a utility's maximum level of non-firm load; and to establish other minimum terms and conditions for the provision of non-firm electric service.
- 2. Tampa Electric submitted a revised assessment of need procedure in Docket No. 870408-EI, which takes into account the various provisions of Rule 25-6.0438. The Commission approved the Company's proposal in November 1989.
- 3. Tampa Electric submits that its current assessment of need procedure in Docket No. 870408-EI, in addition to accomplishing the same intent as the procedure approved in Docket No. 850050-EI, Order No. 15451, fully comports with the Commission's intent expressed in Rule 25-6.0438. Moreover, the revised assessment used the assumptions and planning criteria in place for Tampa Electric's 2010 Customer, Demand & Energy Forecast and the Generation, Fuel, & Interchange Forecast adjusted for wholesale sales. Under the application of the methodology described in Docket No. 870408-EI, non-firm load under Rate Schedule GSLM-2 will have 58.0 MW of non-firm service during 2010.
- 4. The estimated levels of non-firm load on the Tampa Electric system for the month of July 2010 are as follows:

Load Management	200.0 MW
GSLM 2	58.0 MW
Interruptible Load	<u>141.0 MW</u> 399.0 MW

5. Attached hereto is a document entitled *Target Interruptible Load Worksheet* which was developed based on Tampa Electric's proposal in Docket No. 870408-EI. As this document indicates, 58.0 MW of non-firm electric service in the form of interruptible load can be offered during 2010.

Tampa Electric Company 702 N. Franklin Street

P. O. Box 111 Tampa, Florida 33601-0111

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TARGET INTERRUPTIBLE LOAD WORKSHEET							
1.	TARGET INTERRUPTIBLE BEGINNING FOR	2010		141	MW		
2.	TARGET INTERRUPTIBLE FOR THE YEAR	2014		374	MW		
3.	ANNUAL INTERRUPTIBLE INCREMENT	374 - (Over 4		58.0	MW		
4.	TARGET INTERRUPTIBLE ENDING FOR	2014		374	MW		

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TAMPA ELECTRIC COMPANY NON-FIRM ELECTRIC SERVICE 2010 ASSESSMENT OF NEED FILED: JULY 1, 2010

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## TARGET INTERRUPTIBLE LOAD WORKSHEET FIRM LOAD RESERVE MARGIN WORKSHEET (WITH COMMITTED CAPACITY ONLY)

(1)		(2)	(3)	(4)	(5)	(6)	
YEAR	TOTAL INSTALLED CAPACITY (MW)	FIRM CAPACITY INTERCHANGE (MW)	COGENERATION (MW)	TOTAL CAPACITY (MW)	FIRM LOAD ANNUAL PEAK DEMAND (MW)	RESERVE MARGIN _(%)	
2010	4,719	890	42	5 (51	2.05/	40	
2010	4,719	720	42 23	5,651 5,462	3,976 3,924	42 39	
2012	4,729	121	23	4,873	3,940	24	
2013	4,973	121	23	5,117	3,964	29	
2014	5,034	121	23	5,178	3,994	30	
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Column (1) Total installed capacity includes committed capacity and scheduled maintenance.

Column (2) Firm capacity interchange is the net of capacity import and exports. Capacity import includes firm purchase power agreements (PPA) with Invenergy of

of 441 MW through 2012, Calpine of 170 MW through April 2011, Reliant of 158 MW through May 2012, and Pasco Cogen of 121 MW through 2018.

Column (3) The cogeneration column accounts for cogeneration that will be purchased under firm contracts.

Column (5) The firm load annual peak demand is firm system peak demand. Firm system peak demand includes firm retail and firm wholesale demand (PR, etc.). Firm demand values are based on the current load forecast.

Column (6) The reserve margin is after maintenance and is a winter firm peak reserve margin.

TAMPA ELECTRIC COMPANY NON-FIRM ELECTRIC SERVICE 2010 ASSESSMENT OF NEED FILED: JULY 1, 2010

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
YEAR	FIRM LOAD ANNUAL PEAK DEMAND (MW)	INTER- RUPTIBLE LOAD (MW)	LOAD MANAGE- MENT (MW)	TARGET NON-FIRM LOAD (MW)	ADJUSTED FIRM LOAD (MW)	ADJUSTED FIRM RESERVE (%)	TARGET INTER- RUPTIBLE (MW)	INCREMENTAL INTER- RUPTIBLE AVAILABLE (MW)
2010	3,976	141	200				141	58.0
2011	3,924	142	205				200	58.0
2012	3,940	142	211				258	58.0
2013	3,964	143	216				316	58.0
2014	3,994	143	222	596	3,763	38	374	

### TARGET INTERRUPTIBLE LOAD WORKSHEET

Column (2) The firm load annual peak demand is firm system peak demand. Firm system peak demand contains firm retail and firm wholesale demand. Firm demand values are based on the current load forecast.

Column (7) The adjusted firm reserve is a winter firm peak reserve margin.

TAMPA ELECTRIC COMPANY NON-FIRM ELECTRIC SERVICE 2010 ASSESSMENT OF NEED FILED: JULY 1, 2010 .

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