

PROGRESS ENERGY FLORIDA
IN RE: NUCLEAR COST RECOVERY CLAUSE
Docket 100009-EI

Attachment B

~~TWENTY-FOURTH REQUEST FOR CONFIDENTIAL CLASSIFICATION
CONFIDENTIALITY JUSTIFICATION MATRIX~~

EXHIBIT B

COM _____
APA _____
ECR | _____
GCL _____
RAD _____
SSC _____
ADM _____
OPC _____
CLK _____

DOCUMENT NUMBER-DATE

07018 AUG 24 e

FPSC-COMMISSION CLERK

**Deposition of Jon Franke - Late Filed Exhibit #2:
 Post Expert Panel costs for vendor Excel Services
 Corporation for 2009 and 2010 for the LAR EPU**

Confidential

**Excel Service Corporation
 EPU LAR Work**

| Year | Excel Personnel | Description | \$ |
|-------------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------|----|
| 2009 -Post Expert Panel | Ellis/Williamson | CR3 EPU LAR Support - Draft Template/Review Guidance/Coordinate revision of LAR | |
| 2009 -Post Expert Panel | Wadkins | CR3 EPU LAR Support - Initial development of changes to the "Improved Technical Specifications" and their "Bases" sections of LAR | |
| 2010 (Jan - March) | Ellis/Williamson | CR3 EPU LAR Support - Draft Template/Review Guidance/Coordinate revision of LAR | |
| Total | | | |

Deposition of John Elnitsky

Confidential Data

Late Filed Exhibit No. 1

Cancellation at October 2010

dollars in millions

Cancellation Effective Oct 2010

EPC Payments
 LLM Payments
 LLM Disposition Costs/ WEC Support
 EPC Cancellation Fees & Costs
 Transmission
 COLA
 Other Owner's Cost

| | PTD | 2010 YTD July | 2010 Proj Aug-Dec | 2011 | 2012 & Forward | Total Cancel'n | Notes |
|------------------------------------|-------|------------------|----------------------|------|-------------------|-------------------|-------|
| EPC Payments | 86.0 | | | | | | A |
| LLM Payments | 240.0 | | | | | | B |
| LLM Disposition Costs/ WEC Support | - | | | | | | C, C1 |
| EPC Cancellation Fees & Costs | - | | | | | | D |
| Transmission | 36.8 | 1.6 | 1.5 | - | - | 3.1 | E |
| COLA | 83.2 | 9.3 | 4.3 | - | - | 13.6 | F |
| Other Owner's Cost | 82.1 | 5.4 | 3.6 | 6.3 | 1.0 | 16.3 | G |
| Totals | 528.1 | | | | | | |

A
 B
 C
 C1
 D
 E
 F
 G

