

ALEXANDER ORR

(ACQUIRED THROUGH MILLER GAS ACQUISITION)

COM 5
APA
ECR 8
GCL 1
RAD
SSC
ADM
OPC
CLK CRP2

DOCKET NO. 090539-GU
FCG'S SUPPLEMENTAL RESPONSE TO STAFF'S
SECOND ROG, NO. 22
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DOCUMENT NUMBER-DATE

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FPSC-COMMISSION CLERK

Miller Gas Acquisition (Alexander Orr)															Calculation of Alexander Orr Cost	
Account	Date Installed/ Acquired	NBV Purchased Assets	Date of Implementation	FPSC Order	FPSC Approved Rate	Period	11/30/2008 Accumulated Depreciation	12/31/2009 Accumulated Depreciation	11/30/2010 Accumulated Depreciation	2/28/2011 Accumulated Depreciation	11/30/2008 Net Book Value	12/31/2009 Net Book Value	11/30/2010 Net Book Value	2/28/2011 Net Book Value	Allocated Purchase Price Alexander Orr	11/30/2010 Net Book Value
376.1	2/15/1991 6/30/1992	\$770,020.00 \$10,440.50	1/1/89 1/1/82	890203-GU 910220-GU	2.7%	34.5	59,772.80	59,772.80	59,772.80	59,772.80						
380.1	2/15/1991 6/30/1992	\$277,742.00 \$3,181.42	1/1/89 1/1/82	890203-GU 910220-GU	4.3%	34.5	34,335.85	34,335.85	34,335.85	34,335.85						
381	2/15/1991 6/30/1992	\$1,207.00 \$872.42	1/1/89 1/1/82	890203-GU 910220-GU	4.4%	34.5	152.89	152.89	152.89	152.89						
382	2/15/1991 6/30/1992	\$1,356.00 \$421.08	1/1/89 1/1/82	890203-GU 910220-GU	4.8%	34.5	187.13	187.13	187.13	187.13						
383	2/15/1991 6/30/1992	\$0.00 \$261.64	1/1/89 1/1/82	890203-GU 910220-GU	3.9%	34.5	0.00	0.00	0.00	0.00						
Regulator Installations	2/15/1991 6/30/1992	3,083.00 123.49	1/1/89 1/1/82	890203-GU 910220-GU	4.2%	34.5	372.27	372.27	372.27	372.27						

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	A	B	C	D	E	F	G	H	I	J	K	N	O	P	Q	R	S	T	U	
1	Miller Gas Acquisition (Alexander Orr)																			
2																	Calculation of Alexander Orr Cost			
3																	Allocated	11/30/2010		
4		Date	NBV		FPSC	FPSC		11/30/2008	12/31/2009	11/30/2010	2/28/2011	11/30/2008	12/31/2009	11/30/2010	2/28/2011		Purchase Price,	Net Book		
5	Account	Installed/ Acquired	Purchased Assets	Date of Implementation	Order	Approved Rate	Period	Accumulated Depreciation	Accumulated Depreciation	Accumulated Depreciation	Accumulated Depreciation	Net Book Value	Net Book Value	Net Book Value	Net Book Value		Alexander Orr	Net Book Value		
119				1/1/84	940181-GU	3.4%	60.0	545.10	545.10	545.10	545.10									
124				1/1/89	880228-GU	3.2%	48.0	410.43	410.43	410.43	410.43									
128				10/1/03	030222-GU	3.7%	72.0	701.95	701.95	701.95	701.95									
134				1/1/09	080182-GU	3.2%	26.0	0.00	102.81	102.81	102.81									
137			\$3,296.48					2,029.78	2,132.37	2,132.37	2,132.37	1,176.73	1,074.12	1,074.12	1,074.12		\$	1,571.18	\$	537.08
138																				
139		Land Rights - Easeme 2/15/1891	5,259.00																	
140			\$6,288.00					0.00	0.00	0.00	0.00	5,259.00	5,259.00	5,259.00	5,259.00		\$	2,578.91	\$	2,829.50
141																				
142	Totals		1,073,947.55					693,831.40	740,693.24	780,339.62	791,152.27	\$80,116.15	333,254.31	293,407.93	282,795.28			626,234.90		168,827.15
143																				
144		Pressure Conversion	292,084.73																	
145																				
146		Capacity Factor	0.060839																	
147		Customer Factor	0.004842																	

	A	B	C	D	E	F	G	H	I	J	K
1											
2								\$ 293,607.93			
3		# Cust			Revenues						
4	Residential	4,402	98.24%		\$ 146.10	0.05%		\$ 288,431.63	\$ 135.93	\$ 288,567.56	49%
5	Commercial	78	1.74%		\$ 1,511.22	0.48%		\$ 5,110.78	\$ 1,406.01	\$ 6,516.80	1%
6	Interruptible	1	0.02%		\$ 313,920.00	99.47%		\$ 65.52	\$ 292,065.99	\$ 292,131.51	50%
7											
8		4,481			\$ 315,577.32			\$ 293,607.93	\$ 293,607.93	\$ 587,215.87	

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HIALEAH

	A	B	C	D	E	F	G	H	I	J	K	N	O	P	Q
	Hialeah Plant														
	Account	Date Installed/ Acquired	NBV Purchased Assets	Date of Implementation	FPSC Order	FPSC Approved Rate	Period	11/30/2008 Accumulated Depreciation	12/31/2008 Accumulated Depreciation	11/30/2010 Accumulated Depreciation	2/28/2011 Accumulated Depreciation	11/30/2008 Net Book Value	12/31/2009 Net Book Value	11/30/2010 Net Book Value	2/28/2011 Net Book Value
6	378.1 Mains-Steel	1/31/1992	\$18,765.56	1/1/89	890203-GU/ 910220-GU	2.7%	23.5	892.23	892.23	992.23	992.23				
7		2/28/1992	\$50.00	1/1/92		2.7%	22.5	2.53	2.53	2.53	2.53				
8		8/30/1992	(\$5,750.00)	1/1/92		2.7%	18.5	(239.34)	(239.34)	(239.34)	(239.34)				
9		8/31/1992	\$362.50	1/1/93		2.7%	18.5	13.46	13.46	13.46	13.46				
10				1/1/94	940161-GU	2.9%	60.0	1,947.07	1,947.07	1,947.07	1,947.07				
15				1/1/98	990229-GU	2.8%	48.0	1,503.94	1,503.94	1,503.94	1,503.94				
19				10/1/03	030222-GU	2.8%	72.0	2,255.91	2,255.91	2,255.91	2,255.91				
25				1/1/09	080182-GU	3.0%	26.0	402.64	402.64	772.11	872.82				
28			\$13,426.06					6,444.47	6,878.64	7,247.91	7,348.62	6,983.59	6,546.42	6,180.15	6,079.44
29	380.1 Services-Steel	1/31/1992	\$6,040.43	1/1/89	890203-GU/ 910220-GU	4.3%	23.5	508.65	508.65	508.65	508.65				
30		2/28/1992	\$3,161.42	1/1/92		4.3%	22.5	254.89	254.89	254.89	254.89				
31		8/31/1992	\$362.50	1/1/93		4.3%	18.5	24.03	24.03	24.03	24.03				
32				1/1/94	940161-GU	4.5%	60.0	2,151.96	2,151.96	2,151.96	2,151.96				
37				1/1/98	990229-GU	7.4%	48.0	2,831.05	2,831.05	2,831.05	2,831.05				
41				10/1/03	030222-GU	7.1%	72.0	4,074.41	4,074.41	4,074.41	4,074.41				
47				1/1/09	080182-GU	7.0%	26.0	0.00	669.50	1,289.22	1,450.59				
50			\$9,864.38					8,796.43	10,614.62	11,126.23	11,296.61	224.06	990.17	1,563.86	1,731.26
51	381 Meters	4/30/1992	\$1,207.00	1/1/89	890203-GU/ 910220-GU	4.4%	20.5	90.73	90.73	90.73	90.73				
52		8/31/1992	\$872.42	1/1/92		4.4%	18.5	52.78	52.78	52.78	52.78				
54				1/1/94	940161-GU	4.4%	60.0	457.47	457.47	457.47	457.47				
59				1/1/99	990229-GU	4.0%	48.0	332.71	332.71	332.71	332.71				
63				10/1/03	030222-GU	4.2%	72.0	516.74	524.01	524.01	524.01				
68				1/1/09	080182-GU	4.5%	26.0	0.00	93.57	179.35	202.74				
72			\$2,079.42					1,450.42	1,591.27	1,827.06	1,960.44	629.06	628.16	442.37	418.96
73	382 Meter Installations	2/15/1991		1/1/89	890203-GU/ 910220-GU	4.8%	34.5	0.00	0.00	0.00	0.00				
74		8/30/1992		1/1/92		4.8%	18.5	0.00	0.00	0.00	0.00				
76				1/1/94	940161-GU	3.0%	60.0	0.00	0.00	0.00	0.00				
81				1/1/99	990229-GU	4.0%	48.0	0.00	0.00	0.00	0.00				
85				10/1/03	030222-GU	3.5%	72.0	0.00	0.00	0.00	0.00				
91				1/1/09	080182-GU	4.5%	26.0	0.00	0.00	0.00	0.00				
94			\$0.00					0.00	0.00	0.00	0.00				
95	383 House Regulators	2/15/1991	\$0.00	1/1/89	890203-GU/ 910220-GU	3.8%	34.5	0.00	0.00	0.00	0.00				
96		8/30/1992	\$0.00	1/1/92		3.9%	18.5	0.00	0.00	0.00	0.00				
98				1/1/94	940161-GU	3.7%	60.0	0.00	0.00	0.00	0.00				
103				1/1/99	990229-GU	3.1%	48.0	0.00	0.00	0.00	0.00				
107				10/1/03	030222-GU	4.4%	72.0	0.00	0.00	0.00	0.00				
113				1/1/09	080182-GU	5.0%	26.0	0.00	0.00	0.00	0.00				
118			\$0.00					0.00	0.00	0.00	0.00				

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	A	B	C	D	E	F	G	H	I	J	K	N	O	P	Q
1	Hialeah Plant														
2															
3		Date	NBV		FPSC			11/30/2008	12/31/2009	11/30/2010	2/28/2011	11/30/2008	12/31/2009	11/30/2010	2/28/2011
4		Installed/	Purchased	Date of	Approved			Accumulated	Accumulated	Accumulated	Accumulated	Net Book	Net Book	Net Book	Net Book
5	Account	Acquired	Assets	Implementation	Rate	Period		Depreciation	Depreciation	Depreciation	Depreciation	Value	Value	Value	Value
117	Regulator Installations	2/15/1991	0.00	1/1/89	890203-GU			0.00	0.00	0.00	0.00				
118		6/30/1992	0.00	1/1/92	910220-GU	4.2%	34.5	0.00	0.00	0.00	0.00				
120				1/1/94	940161-GU	3.4%	60.0	0.00	0.00	0.00	0.00				
123				1/1/99	990228-GU	3.2%	48.0	0.00	0.00	0.00	0.00				
129				10/1/03	030222-GU	3.7%	72.0	0.00	0.00	0.00	0.00				
135				1/1/08	080182-GU	3.2%	26.0	0.00	0.00	0.00	0.00				
138			\$0.00					0.00	0.00	0.00	0.00				
139															
140	Land Rights - Easeme	2/15/1991	5,259.00												
141			\$5,259.00					0.00	0.00	0.00	0.00	\$,259.00	\$,259.00	\$,259.00	\$,259.00
142															
143	Totals		30,230.83					17,683.32	18,944.44	20,013.20	20,304.68	12,847.51	11,386.39	10,317.83	10,026.15

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