



Aqua Utilities Florida, Inc.
2228 Capital Circle NE, Ste. 2A
Tallahassee, FL 32308

RECEIVED-FPSC
11 APR 15 AM 10:19
COMMISSION
CLERK

April 15, 2011

Ralph Jaeger
Office of General Counsel
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket No. 100330-WS - Application for increase in water/wastewater rates in Alachua, Brevard, DeSoto, Hardee, Highlands, Lake, Lee, Marion, Orange, Palm Beach, Pasco, Polk, Putnam, Seminole, Sumter, Volusia, and Washington Counties by Aqua Utilities Florida, Inc. - Staff Thirtieth Data Request

Dear Mr. Jaeger:

By this letter, Aqua Utilities Florida, Inc. (AUF or Company) provides its response to the Staff's Thirtieth Data Request.

1. Please provide the additional invoices for actual and estimated rate case expenses.

RESPONSE:

See documentation on the enclosed CD labeled, "Staff Thirtieth Data Request Response."

Please acknowledge receipt of this filing by stamping the extra copy of this letter "filed" and returning the copy to me.

COM _____
APA 1
ECR 1
GCL 2
RAD _____
SSC _____
ADM _____
OPC _____
CLK _____

[CLK note: no CD
filed w/ Clerk's Office.]
H. Meilan

DOCUMENT NUMBER-DATE

02521 APR 15 =

An Aqua America Company
www.aquautilitiesflorida.com

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PSC – Thirtieth Data Request Response
April 15, 2011

Thank you for your assistance.

Sincerely,



Trey Rendell
Rates Manager

cc: Bruce May, Holland & Knight
Office of Commission Clerk
Patricia Christensen, Esquire, Office of Public Counsel
Kimberly A. Joyce, Esquire, Aqua America, Inc.
Kenneth Curtin, Esquire, Attorney for Arredondo Farms
David L. Bussey

Aqua Florida - AUF
Staff Set 30 - Rate Case Expense

<u>Type of Expense</u>	Expense Incurred March'11	Project Future Expense Through Completion
Legal	\$ 159,709	\$ 131,506
Consulting	\$ 351,160	\$ 42,515
Service Company	\$ 87,394	\$ 22,121
Other	\$ 74,263	\$ 13,391
Total Rate Case Expense	\$ 672,526	\$ 209,533

Detail Of Legal, Consultants & Service Company Employees

			Rate	Approx. Hours Billed	Total Amount Billed	Approx. Projected Future Hours	Projected Future Bills
<u>Legal</u>							
Holland Knight	Wgt Avg legal rate Billed	\$ 315	507	\$ 159,709			
	Future Estimated				417	\$ 131,506	
May, Walker	Partner Hr Rate - \$390						
Rollini	Associate Hr Rate - \$200						
Hatch	Paralegal Hr Rate - \$155						
Total Legal Exp. For Case	Totals			\$ 159,709		\$ 131,506	
<u>Consultants</u>							
Timothy P. Ward, CPA	Billed	\$ 109	1,537	\$ 167,520			
	Future Estimated				230	\$ 25,070	
Ronald J. Pasceri	Billed	\$ 86.80	1,231	\$ 106,894			
	Future Estimated				131	\$ 11,371	
Daniel T. Franceski	Billed	\$ 86.78	884	\$ 76,746			
	Future Estimated				70	\$ 6,075	
Total Consultant Exp. For Case	Totals			351,160		\$ 42,515	
<u>Service Company</u>							
Employee							
Devine, Brian		\$ 45	210	\$ 9,643	20	\$ 900	
Joyce, Kim		\$ 90	188	\$ 18,435	90	\$ 8,100	
Burns, Kelly		\$ 39	580.5	\$ 23,491	88	\$ 3,432	
Hopper, Mary		\$ 91	185	\$ 17,319	78	\$ 7,134	
Bhatti, Nameer		\$ 40	466	\$ 18,506	64	\$ 2,555	
Total Service Employee Exp. For Case	Totals			\$ 87,394		\$ 22,121	
<u>Other</u>							
Travel & Fl. meetings/hearings				\$ 13,368		\$ 7,275	
System Maps				\$ 4,748		\$ -	
PSC Filing Fee				\$ 13,500		\$ -	
Printer - Filing				\$ 8,193		\$ -	
Notice Requirement				\$ 28,744		\$ 3,135	
PwC Review				\$ 2,500		\$ -	
Other Expense				\$ 3,210		\$ 2,981	
Total Other Exp. For Case				\$ 74,263		\$ 13,391	

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Additional Invoices and estimates for Rate Case Expense to be added to submitted Staff Request #22

<u>Vendor</u>	<u>Amount</u>
<u>Legal</u>	
Holland Knight	\$ 14,957.20
Holland Knight	\$ 12,698.14

Consultants

Timothy P Ward CPA	\$ 17,163.71
Timothy P Ward CPA	\$ 19,006.19
-Revised cost estimated until case completion	

Ronald Pasceri	\$ 4,918.94
Ronald Pasceri	\$ 8,461.35
-Revised cost estimated until case completion	

Daniel T Franceski	\$ 1,134.00
Daniel T Franceski	\$ 3,476.00
-Revised cost estimated until case completion	

Service Company

-Revised cost estimated until case completion

Noticing Requirement

Diccicco Battista	\$ 727.00
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