Commissioners: Art Graham, Chairman Lisa Polak Edgar Ronald A. Brisé Eduardo E. Balbis Julie I. Brown



OFFICE OF THE GENERAL COUNSEL S. CURTIS KISER RECEIVED-FPSC GENERAL COUNSEL (850) 413-6199

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## COMMISSION CLERK

## Hublic Serbice Commission

May 19, 2011

W.C. Browder, General Counsel OUC "The Reliable One" Reliable Plaza at 100 W. Anderson Street Orlando, FL 32801

## STAFF'S FIRST DATA REQUEST

## Re: Docket No. 110000-OT - Undocketed Filings - 2012 FEECA Report Data Collection

Dear Mr. Browder:

By this letter, the Commission staff requests that Orlando Utilities Commission (OUC or utility) provide responses to the following data requests.

1. Please provide two tables comparing the cumulative demand and energy savings achieved against the cumulative goals for the six year period 2005 - 2010. All savings reported should be "at the generator."

a. For Table A, use the goals established in 2004 for all six years.

b. For Table B, use the goals established in 2004 for years 2005-2009 and the goals established in 2009 for year 2010.

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Internet E-mail: contact@psc.state.fl.us

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|      | Cumulative Savings Achieved vs. Cumulative Goals (2004 goals) |      |               |                          |      |            |                      |      |               |
|------|---|------|---------------|--------------------------|------|------------|----------------------|------|---------------|
|      | Winter Peak MW Reduction                                      |      |               | Summer Peak MW Reduction |      |            | GWh Energy Reduction |      |               |
| Year | Achieved  | Goal | %<br>Variance | Achieved                 | Goal | % Variance | Achieved             | Goal | %<br>Variance |
| 2005 |   |      |               |                          |      |            |                      |      |               |
| 2006 |   |      |               |                          |      |            |                      |      |               |
| 2007 |   |      |               |                          |      |            |                      |      |               |
| 2008 |   |      |               |                          |      |            |                      |      |               |
| 2009 |   |      |               |                          |      |            |                      |      |               |
| 2010 |   |      |               |                          |      |            |                      |      |               |

 Table A

 Cumulative Savings Achieved vs. Cumulative Goals (2004 goals)

 Table B

 Cumulative Savings Achieved vs. Cumulative Goals (2004 goals, 2009 goals for year 2010)

| Cumulative Savings Achieved vs. Cumulative Goals (2004 gouls, 2009 gouls for year 2010) |                          |      |               |                          |      | <i>(</i> , , , , , , , , , , , , , , , , , , , |                      |      |               |
|---|--------------------------|------|---------------|--------------------------|------|--|----------------------|------|---------------|
|   | Winter Peak MW Reduction |      |               | Summer Peak MW Reduction |      |  | GWh Energy Reduction |      |               |
| Year  | Achieved                 | Goal | %<br>Variance | Achieved                 | Goal | % Variance                                     | Achieved             | Goal | %<br>Variance |
| 2005  |                          |      |               |                          |      |  |                      |      |               |
| 2006  |                          |      |               |                          |      |  |                      |      |               |
| 2007  |                          |      |               |                          |      |  |                      |      |               |
| 2008  |                          |      |               |                          |      |  |                      |      |               |
| 2009  |                          |      |               |                          |      |  |                      |      |               |
| 2010  |                          |      |               |                          |      |  |                      |      |               |

2. If your utility had any active solar renewable programs in 2010, please complete the following table for each program. Please add rows as necessary to provide other pertinent information that may be helpful to staff in determining whether these programs have been successful.

Solar Renewable Programs Active in 2010

| Name of Program                            |  |
|--|--|
| Program Implementation Date                |  |
| Vendor Name (if applicable)                |  |
| Number of Installations                    |  |
| kWh Savings Per Installation               |  |
| Summer kw Savings                          |  |
| Winter kw Savings                          |  |
| Cost of Equipment                          |  |
| Incentive Amount Paid to Customer          |  |
| Other incentives/rebates customer received |  |
| Total Expenditures (\$)                    |  |

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Please file the original and five copies of the requested information by Friday, June 3, 2011, with Ms. Ann Cole, Commission Clerk, Office of Commission Clerk, 2540 Shumard Oak Boulevard, Tallahassee, Florida, 32399-0850. Please feel free to call me at (850) 413-6856 if you have any questions.

Sincerely,

>

Lawrence D. Harris Senior Attorney

LDH:th

cc: Office of Commission Clerk Tom Gross, OUC Randy Halley, OUC