CLASS B WATER AND/OR WASTEWATER UTILITIES

FINANCIAL, RATE, AND ENGINEERING **MINIMUM** REQUIREMENTS

OF

Sunshine Utilities of Central Florida, Inc.

Exact Legal Name of Utility

Applies To: Sandy Acres

VOLUME II

| COM | |
|------------|---------------|
| APA | |
| ECR _ | |
| GCL | |
| RAD | GOD INTE TRUE |
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FOR

Test Year Ended: December 31, 2010

DOCUMENT NUMBER - DATE

03808 JUN-I =

FPSC-COMMISSION CLERK

Billing Analysis Schedules

Florida Public Service Commission

Schedule: E-14 Page 1 of 1

Preparer: John Q. Adams II

Company: Sunshine Utilities of Central Florida, Inc. Docket No.: 100048-WU

Test Year Ended: December 31, 2010

Water [X] or Wastewater [] Customer Class Residential

Meter Size:

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

| (1) | (2) | (3) | (4) Gallons | (5) | (6) | (7) Consolidated | (8) |
|------------|----------|------------|----------------|------------|----------|---------------------|-------------------|
| Camarimont | Number | Cumulative | Consumed | Cumulative | Reversed | Factor | Percentage |
| Consumpt. | | Bills | (1)x(2) | Gallons | Bills | [(1)x(6)]+(5) | of Total |
| Level | of Bills | DIIIS | (1)X(2) | Gallons | Dillo | [(1)x(0)]·(0) | or rotar |
| 0 | 398 | 398 | - | - | | - | 0.00% |
| 1000 | 207 | 605 | 207,000 | 207,000 | | 207,000 | 1.22% |
| 2000 | 242 | 847 | 484,000 | 691,000 | | 691,000 | 4.06% |
| 3000 | 330 | 1,177 | 990,000 | 1,681,000 | | 1,681,000 | 9.88% |
| 4000 | 245 | 1,422 | 980,000 | 2,661,000 | | 2,661,000 | 15.64% |
| 5000 | 237 | 1,659 | 1,185,000 | 3,846,000 | | 3,846,000 | 22.60% |
| 6000 | 200 | 1,859 | 1,200,000 | 5,046,000 | | 5,046,000 | 29.65% |
| 7000 | 165 | 2,024 | 1,155,000 | 6,201,000 | | 6,201,000 | 36.44% |
| 8000 | 157 | 2,181 | 1,256,000 | 7,457,000 | | 7,457,000 | 43.82% |
| 9000 | 124 | 2,305 | 1,116,000 | 8,573,000 | | 8,573,000 | 50.38% |
| 10000 | 107 | 2,412 | 1,070,000 | 9,643,000 | | 9,643,000 | 56.67% |
| 11000 | 77 | 2,489 | 847,000 | 10,490,000 | | 10,490,000 | 61.64% |
| 12000 | 73 | 2,562 | 876,000 | 11,366,000 | | 11,366,000 | 66.79% |
| 13000 | 44 | 2,606 | 572,000 | 11,938,000 | | 11,938,000 | 70.15% |
| 14000 | 46 | 2,652 | 644,000 | 12,582,000 | | 12,582,000 | 73.94% |
| 15000 | 42 | 2,694 | 630,000 | 13,212,000 | | 13,212,000 | 77.64% |
| 16000 | 32 | 2,726 | 512,000 | 13,724,000 | | 13,724,000 | 80.65% |
| 17000 | 15 | 2,741 | 255,000 | 13,979,000 | | 13,979,000 | 82.15% |
| 18000 | 11 | 2,752 | 198,000 | 14,177,000 | | 14,177,000 | 83.31% |
| 19000 | 18 | 2,770 | 342,000 | 14,519,000 | | 14,519,000 | 85.32% |
| 20000 | 16 | 2,786 | 320,000 | 14,839,000 | | 14,839,000 | 87.20% |
| 21000 | 7 | 2,793 | 147,000 | 14,986,000 | | 14,986,000 | 88.06% |
| 22000 | 12 | 2,805 | 264,000 | 15,250,000 | | 15,250,000 | 89.62% |
| 23000 | 4 | 2,809 | 92,000 | 15,342,000 | | 15,342,000 | 90.16% |
| 24000 | 3 | 2,812 | 72,000 | 15,414,000 | | 15,414,000 | 90.58% |
| 25000 | 1 | 2,813 | 25,000 | 15,439,000 | | 15,439,000 | 90.73% |
| 26000 | 1 | 2,814 | 26,000 | 15,465,000 | | 15,465,000 | 90.88% |
| 27000 | 3 | 2,817 | 81,000 | 15,546,000 | | 15,546,000 | 91.36% |
| 28000 | 3 | 2,820 | 84,000 | 15,630,000 | | 15,630,000 | 91.85% |
| 29000 | 5 | 2,825 | 145,000 | 15,775,000 | | 15,775,000 | 92.70% |
| 31000 | 1 | 2,826 | 31,000 | 15,806,000 | | 15,806,000 | 92.88% |
| 32000 | 2 | 2,828 | 64,000 | 15,870,000 | | 15,870,000 | 93.26% |
| 33000 | 4 | 2,832 | 132,000 | 16,002,000 | | 16,002,000 | 94.04% |
| 34000 | 1 | 2,833 | 34,000 | 16,036,000 | | 16,036,000 | 94.24% |
| | 1 | 2,834 | 36,000 | 16,072,000 | | 16,072,000 | 94.45% |
| 36000 | | 2,835 | 37,000 | 16,109,000 | | 16,109,000 | 94.66% |
| 37000 | 1 2 | | 76,000 | 16,185,000 | | 16,185,000 | 95.11% |
| 38000 | | 2,837 | 41,000 | 16,185,000 | | 16,226,000 | 95.35% |
| 41000 | 1 | 2,838 | | 16,310,000 | | 16,310,000 | 95.85% |
| 42000 | 2 | 2,840 | 84,000 | 16,353,000 | | 16,353,000 | 96.10% |
| 43000 | 1 | 2,841 | 43,000 | 16,399,000 | | 16,399,000 | 96.37% |
| 46000 | 1 | 2,842 | 46,000 | | | 16,493,000 | 96.92% |
| 47000 | 2 | 2,844 | 94,000 | 16,493,000 | | 16,591,000 | 97.50% |
| 49000 | 2 | 2,846 | 98,000 | 16,591,000 | | · · · | |
| 52000 | 1 | 2,847 | 52,000 | 16,643,000 | | 16,643,000 | 97.80% 98.12% |
| 54000 | 1 | 2,848 | 54,000 | 16,697,000 | | 16,697,000 | 98.12% 98.77% |
| 55000 | 2 | 2,850 | 110,000 | 16,807,000 | | 16,807,000 | 98.77% 99.10% |
| 56000 | 1 | 2,851 | 56,000 | 16,863,000 | | 16,863,000 | 99.10% |
| 57000 | 1 | 2,852 | 57,000 | 16,920,000 | | 16,920,000 | 99.43% 100.00% |
| 97000 | 1 | 2,853 | 97,000 | 17,017,000 | | 17,017,000 | 100.00% |