

September 13, 2011

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COMMISSION
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Ms. Ann Cole, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

RE: Energy Conservation Cost Recovery; Docket No. 110002-EG

Dear Ms. Cole:

Enclosed for filing in the above referenced docket on behalf of Progress Energy Florida, Inc. ("PEF") are the original and fifteen (15) copies of the following:

- PEF's Petition; and
- Projection Testimony of Helena (Lee) Guthrie with Exhibit No. (HTG-1P).

If you have any questions concerning this filing, please feel free to contact me at (727) 820-5184.

Thank you for your assistance in this matter.

Sincerely

John T. Burnett

JB/at Enclosures

cc: Certificate of Service

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FPSC-COMMISSION CLERK

## BEFORE THE PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost Recovery

Docket No. 110002-EG

Clause

Dated: September 13, 2011

PETITION OF PROGRESS ENERGY FLORIDA, INC. FOR APPROVAL OF CONSERVATION COST RECOVERY TRUE-UP CALCULATIONS, PROJECTED PROGRAM EXPENDITURES AND PROJECTED COST RECOVERY FACTORS FOR THE PERIOD JANUARY THROUGH DECEMBER 2012

Progress Energy Florida, Inc. ("PEF" or "the Company"), hereby petitions the Commission for approval of the Company's conservation cost recovery true-up and cost recovery factors proposed for the period January 2012 through December 2012. In support thereof, the Company says:

- PEF's actual net true-up amount for period January 2010 through December 2010 was an over-recovery of \$11,290,003, including interest. This amount is \$9,058,508 more than the previous estimate provided in the Company's September 2010 projection filing. Testimony of Gary R. Freeman and Exhibit No. \_ (GRF-1PA-2), Schedule C-2, filed on September 17, 2010.
- The total net true-up over-recovery for the period January 2011 through 2. December 2011 is estimated to be \$15,024,219, including interest. See Testimony of Helena "Lee" Guthrie and Exhibit No. \_ (HTG-1P), Schedule C-2, filed on September 13, 2011.
- 3. PEF projects total net conservation program costs of \$108,496,569 for the 2012 projection period. See Testimony of Helena "Lee" Guthrie and Exhibit No. (HTG-1P), Schedule C-2, filed on September 13, 2011.

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4. Based upon the required true-up and projected expenditures, PEF has calculated the required conservation cost recovery factors for the period January through December 2012 as follows:

2012 ECCR Billing Factors (\$/1,000 kWh)

	Secondary	Primary	Transmission
Retail Rate Schedule	<u>Voltage</u>	<b>Voltage</b>	<b>Voltage</b>
Residential (Cents/kWh)	.288	N/A	N/A
General-Service-Non-Demand (Cents/kWh)	.238	.236	.233
General Service 100% Load Factor (Cents/kWh)	.201	N/A	N/A
General Service Demand (\$/kW)	.84	.83	.82
Curtailable (\$/kW)	.90	.89	.88
Interruptible (\$/kW)	.77	.76	.75
Standby Monthly (\$/kW)	.084	.083	.082
Standby Daily (\$/kW)	.040	.040	.039
Lighting (Cents/kWh)	.132	N/A	N/A

WHEREFORE, Progress Energy Florida, Inc., respectfully requests the Commission's approval of the Company's prior period conservation cost recovery true-up calculations, projected program expenditures and projected conservation cost recovery charges to be collected during the period January 2012 through December 2012.

RESPECTFULLY SUBMITTED this \( \frac{\gamma^2}{2} \) day of September, 2011.

By:

DIANNE M. TRIPLETT

Associate General Counsel - Florida

JOHN T. BURNETT

Associate General Counsel - Florida

299 First Avenue North

St. Petersburg, Florida 33701

(727) 820-5184

## CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of PEF's petition and testimony in Docket No. 110002-EG has been furnished by regular U.S. Mail to the following this 137 day of September, 2011.

John T. Burnett

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