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COMMISSION  
CLERK



October 3, 2011

Ms. Ann Cole, Commission Clerk  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

Dear Ms. Cole:

RE: Docket No. 110002-EG

Enclosed for official filing in docket No. 110002-EG is an original and fifteen copies of Revised Schedule C-3, page 3 of 9 for the Estimated/Actual True-up and 2012 Projection Filing. For Exhibit\_JLT-2, page 17, the amounts presented on lines 4 and 10 of this schedule were misstated. This revision does not impact the Total Recoverable Costs or the related cost recovery factors for 2012 being requested by Gulf Power Company.

Sincerely,

mw

Enclosures

cc: Beggs & Lane  
J. A. Stone, Esq.

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FPSC-COMMISSION CLERK

GULF POWER COMPANY  
ENERGY CONSERVATION CLAUSE  
ESTIMATED TRUE-UP  
For the Period: January, 2011 through December, 2011

Conservation Revenues	ACTUAL JAN	ACTUAL FEB	ACTUAL MARCH	ACTUAL APRIL	ACTUAL MAY	ACTUAL JUNE	ACTUAL JULY	ESTIMATED AUGUST	ESTIMATED SEPTEMBER	ESTIMATED OCTOBER	ESTIMATED NOVEMBER	ESTIMATED DECEMBER	TOTAL
1. Energy Select Program Revenues	58,485.62 0.00 0.00	56,402.27 0.00 0.00	52,994.05 0.00 0.00	51,294.87 0.00 0.00	55,886.74 0.00 0.00	66,395.69 0.00 0.00	28,566.10 0.00 0.00	23,451.00	23,587.00	23,928.00	24,270.00	24,543.00	489,804.34
2. Conservation Revenues	<u>691,915.11</u>	<u>606,201.15</u>	<u>558,361.35</u>	<u>641,472.61</u>	<u>701,500.39</u>	<u>895,992.02</u>	<u>907,248.47</u>	<u>876,371.82</u>	<u>768,058.45</u>	<u>689,544.63</u>	<u>592,941.57</u>	<u>653,897.31</u>	<u>8,583,504.89</u>
3. Total Revenues	750,400.73	662,603.42	611,355.40	692,767.48	757,387.13	962,387.71	935,814.57	899,822.82	791,645.45	713,472.63	617,211.57	678,440.31	9,073,309.23
4. Adjustment not Applicable to Period - Prior True Up	<u>126,038.75</u>	<u>126,038.75</u>	<u>126,038.75</u>	<u>126,038.75</u>	<u>126,038.75</u>	<u>126,038.75</u>	<u>126,038.75</u>	<u>126,038.75</u>	<u>1,399,273.25</u>	<u>267,509.25</u>	<u>267,509.25</u>	<u>267,509.25</u>	<u>3,210,111.00</u>
5. Conservation Revenues Applicable to Period	876,439.48	788,642.17	737,394.15	818,806.23	883,425.88	1,088,426.46	1,061,853.32	1,025,861.57	2,190,918.70	980,981.88	884,720.82	945,949.56	12,283,420.23
6. Conservation Expenses (Form C-3 Page 2 of 6)	<u>799,033.39</u>	<u>913,739.95</u>	<u>828,243.38</u>	<u>784,684.08</u>	<u>970,503.40</u>	<u>1,281,213.84</u>	<u>1,104,379.04</u>	<u>2,570,647.00</u>	<u>2,570,647.00</u>	<u>2,570,647.00</u>	<u>2,570,647.00</u>	<u>2,570,631.23</u>	<u>19,535,016.31</u>
7. True Up this Period (Line 5 minus Line 6)	77,406.09	(125,097.78)	(90,849.23)	34,122.15	(87,077.52)	(192,787.38)	(42,525.72)	(1,544,785.43)	(379,728.30)	(1,589,665.12)	(1,685,926.18)	(1,624,681.67)	(7,251,596.08)
8. Interest Provision this Period (C-3 Page 4 of 6, Line 10)	603.88	572.78	471.73	383.82	322.27	259.23	198.42	78.13	(94.36)	(276.18)	(466.73)	(659.06)	1,393.93
9. True Up & Interest Provision Beginning of Month	2,922,947.58	2,874,918.80	2,824,355.05	2,407,938.80	2,316,406.02	2,103,612.02	1,785,045.12	1,616,679.07	(54,066.99)	(1,833,162.90)	(3,690,613.45)	(5,644,515.60)	2,922,947.58
10. Prior True Up Collected or Refunded	<u>(126,038.75)</u>	<u>(126,038.75)</u>	<u>(126,038.75)</u>	<u>(126,038.75)</u>	<u>(126,038.75)</u>	<u>(126,038.75)</u>	<u>(126,038.75)</u>	<u>(126,038.75)</u>	<u>(1,399,273.25)</u>	<u>(267,509.25)</u>	<u>(267,509.25)</u>	<u>(267,509.25)</u>	<u>(3,210,111.00)</u>
11. End of Period- Net True Up	<u>2,874,918.80</u>	<u>2,624,355.05</u>	<u>2,407,938.80</u>	<u>2,316,406.02</u>	<u>2,103,612.02</u>	<u>1,785,045.12</u>	<u>1,616,679.07</u>	<u>(54,066.99)</u>	<u>(1,833,162.90)</u>	<u>(3,690,613.45)</u>	<u>(5,644,515.60)</u>	<u>(7,537,365.58)</u>	<u>(7,537,365.58)</u>

DOCUMENT NUMBER-DAT1

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FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: **Energy Conservation Cost Recovery** )

Docket No.: **110002-EG**

**CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true copy of the foregoing was furnished by U.S. mail this 3<sup>rd</sup> day of October 2011, to the following:

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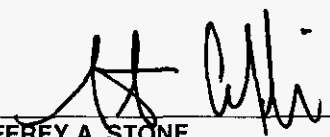
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