State of Florida



Hublic Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BUULE PARD PM 3: 13
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

COMMISSION CLERK

DATE:

October 21, 2011

TO:

Ann Cole, Commission Clerk, Office of Commission Clerk

FROM:

Stephen Garl, Regulatory Analyst II, Division of Regulatory Analysis

RE:

Exhibit error, Docket 110009-EI, Nuclear Cost Recovery Clause (NCRC)

During the direct testimony of Steven R. Sim at the NCRC hearing, at page 953, line 1 of the transcript, witness Sim identified corrections made with his errata on August 4th. At the end of witness Sim's testimony, the FPL attorney noted that the documents were identified as Exhibits 88 through 99. At the end of witness Sim's testimony, the FPL attorney requested that the exhibits be entered into the record (see page 980, line 9 of the transcript).

Unfortunately, the August 4th errata was entered into the record but does not appear in the CMS copy of the record. This errata was filed by FPL with two other errata sheets by letter dated August 4, 2011, and assigned Document No. 05505-11. Likewise, the associated exhibits, specifically 88 and 98 were entered into the record but do not appear in the CMS copy of the record. Exhibit 88 is missing in its entirety, and Exhibit 98 is shown in CMS as the wrong document. Conversely, Exhibits 95 and 96 were correctly entered into CMS.

I have attached a copy of Document 05505-11 showing the errata sheet in question and the associated exhibits. In addition, I have attached the errata sheet that was entered into CMS in error (pages 943 – 944 of the hearing transcript).

APA	
ECR	
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RAD	
SRC	
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OPC	
CLK	Faurot

COM

DOCUMENT NUMBER-DATE





11 M/G -5 (A), 5: 33

Jessica Cano Principal Attorney Florida Power & Light Company 700 Universe Boulevard Juno Beach, FL 33408-0420 (561) 304-5226 (561) 691-7135 (Facsimile)

August 4, 2011

VIA HAND DELIVERY

Ms. Ann Cole Division of the Commission Clerk and Administrative Services Florida Public Service Commission Betty Easley Conference Center 2540 Shumard Oak Boulevard, Room 110 Tallahassee, FL 32399-0850

Re: Docket No. 110009-EI

Dear Ms. Cole:

Please find enclosed for filing in the above docket an original and fifteen (15) copies of the errata sheets for Florida Power & Light Company witnesses Steve Scroggs, Terry Jones, and Steve Sim. Also enclosed are the revised supplemental exhibits of Steve Sim referenced in his errata sheet.

If there are any questions regarding this transmittal, please feel free to contact me.

Sincerely,

Marci Medmith

Enclosures

cc: Counsel for Parties of record (w/ enc.)

DOCUMENT NUMBER-DATE

05505 AUG-4 =

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Nuclear Power Plant)	DOCKET NO. 110009-EI
Cost Recovery Clause)	FILED: August 4, 2011

TESTIMONY OF STEVEN D. SCROGGS, MARCH 1, 2011

		<u>ERRAT<i>A</i></u>
AGE #	LINE #	

8 7 Change "SDS - 11" to "SDS - 7"

<u>UPDATES</u>

six weeks from the Eighth Revised Schedule.

TESTIMONY OF STEVEN D. SCROGGS, MAY 2, 2011

ERRATA

PAGE # LINE # 28 Change "June 15, 2011" to "July 15, 2011"

<u>UPDATES</u>

PAGE # LINE # 28 On July 14, 2011, FPL and Westinghouse agreed to extend the

Forging Reservation Agreement. The current extension expires

September 16, 2011.

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Nuclear Power Plant)	DOCKET NO. 110009-EI			
Cost Recovery Clause)	FILED: August 4, 2011			
·		·			
	ERRA'	<u>ΓΑ</u>			
EXHIBITS OF TERRY O. JONES, MARCH 1, 2011 (2010)					

EXHIBIT #

Delete "Point Beach Specific Fire, Weather, Medical, and Other Emergencies 700 TOJ - 14

8/27/2008" 710 R0

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Nuclear Power Plant)	DOCKET NO. 110009-EI
Cost Recovery Clause		FILED: August 4, 2011

ERRATA

SUPPLEMENTAL TESTIMONY EXHIBITS OF STEVEN R. SIM, JULY 15, 2011

All changes in the exhibits listed below are due to correction of double-counting of the 15% non-FPL share of the capacity of the St. Lucie 2 nuclear unit. The end results of this correction are: (i) increased projected net benefits for the EPU project, and (ii) no significant changes in the projected breakeven costs for the Turkey Point 6 & 7 project. Please note that this double-counting error also occurred in the calculations whose results appear in the original exhibits SRS-1, SRS-8, SRS-9 and SRS-11 to the May 2, 2011 direct testimony. Those exhibits have not been corrected, as the supplemental exhibits supersede the original exhibits.

EXHIBIT

Replace Supplement to Exhibit SRS-1 with Revised Supplement to Exhibit SRS-1

In the "EPU Project" column, values in the following rows have changed: 2 through 8. In row 2, "139" changed to "141". In row 3, "4.5" changed to "4.8". In row 4, "67%" changed to "66%" and "19%" changed to "20". In row 5, "269,081" changed to "271,177". In row 6, "37" changed to "38". In row 7, "28" changed to "30". In row 9, "8" changed to "9".

In the "Turkey Point 6 & 7 Project" column, values in the following rows have changed" 2, 4, and 7. In row 2, "1,072" changed to "1,071". In row 4, "72%" changed to "71%" and "31%" changed to "32%". In row 7, "287" changed to "288".

Replace Supplement to Exhibit SRS-8 with Revised Supplement to Exhibit SRS-8

All values in columns 3, 4, and 5 have changed. Values for resource plan costs in columns 3 and 4 have decreased. Values for EPU net benefits in column 5 have increased.

Replace Supplement to Exhibit SRS-9 with Revised Supplement to Exhibit SRS-9

All graphed values for both resource plans have changed (increased).

Replace Supplement to Exhibit SRS-11 with Revised Supplement to Exhibit SRS-11

All values in columns 3, 4, 5, and 6 have changed. Values for resource plan costs in columns 3 and 4 have decreased. Values for differences in resource plan costs in column 5, and breakeven costs in column 6, have changed little

REBUTTAL TESTIMONY OF STEVEN R. SIM, JULY 25, 2011

PAGE#	LINE#	
Page 4	18	Change "provided by" to "of which" and insert "was a part of" after "Jacobs"
Page 5	18	Insert ". This suggestion" after "inappropriate"
Page 14	23	Insert "Project" after "6 & 7"
Page 24	4	Change "\$139" to "\$141"

Docket No. 110009-EI
Summary of Results from FPL's 2011
Feasibility Analyses of the EPU and
Turkey Point 6 & 7 Projects
(Plus Results from Additional Analyses)
Revised Supplement to Exhibit SRS - 1, Page 1 of 1

Summary of Results from FPL's 2011 Feasiblity Analyses of the EPU and Turkey Point 6 & 7 Projects (Plus Results from Additional Analyses)

	EPU	Turkey Point 6 & 7
	Project	Project
Number of fuel cost/environmental compliance cost scenarios in which the nuclear project is projected to be cost-effective:	7 of 7	6 of 7
2) Projected Fuel Savings for FPL's Customers in First Full Year of Operation (Approx. Nominal \$): *	\$141 million	\$1,071 million (or \$1.07 Billion)
3) Projected Fuel Savings for FPL's Customers Over the Life of the Project (Approx. Nominal \$)	\$4.8 Billion	\$75 Billion
4) Projected Percentage of Total FPL Energy Produced from Natural Gas and Nuclear in First Full Year of Operation of Nuclear Project (Approx. %):	66% Gas &	71% Gas & 19%
- without the Nuclear Project	20% Nuclear	Nuclear
- with the Nuclear Project	64% Gas & 23% Nuclear	59% Gas & 32% Nuclear
5) Equivalent Approximate Number of Residential Customers' Annual Energy Use Supplied by Nuclear Project in the First Year of the Project	271,177	1,232,100
6) Equivalent Annual Amount of Fossil Fuel Saved by the Nuclear Project Beginning in the First Year of Operation (Approx.):		
- Equivalent mmBTU of Natural Gas	38 million	177 million
- Equivalent Barrels of Oil	6 million	28 million
7) Projected Amount of CO ₂ Emissions Reduced by Nuclear Project Over the Life of the Project	30 million tons	288 million tons
8) Equivalent Number of Months at Which FPL's Generating System Would Operate with Zero CO ₂ Emissions (approx.)	9	84 (or 7 years)

^{*} The first full year of operation for the EPU project is assumed to be 2014.

The first full year of operation for the Turkey Point 6 & 7 project is assumed to be 2024.

Docket No. 110009-EI
2011 Feasibility Analyses Results for the EPU
Project: Total Costs and Total Differentials
for All Fuel and Environmental Compliance
Cost Scenarios in 2011\$
Revised Supplement to Exhibit SRS - 8, Page 1 of 1

2011 Feasibility Analyses Results for the EPU Project:

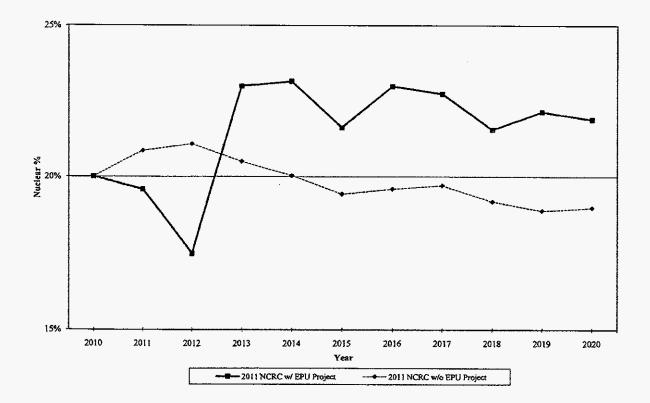
Total Costs and Total Cost Differentials for All Fuel and Environmental Compliance Cost Scenarios in 2011\$ (millions, CPVRR, 2011 - 2043)

(1)	(2)	(3)	(4)	(5)
				= (3) - (4)
	Environmental	Total Cos	sts for Plans	Total Cost Difference
Fuel	Compliance			Plan with the EPU Project
Cost	Cost	Plan with the	Plan without the	minus Plan without the
Forecast	Forecast	EPU Project	EPU Project	EPU Project
Period			********	
High Fuel Cost	Envl	148,874	149,839	(966)
High Fuel Cost	Env H	157,675	158,814	(1,139)
High Fuel Cost	Env III	174,854	176,362	(1,508)
Medium Fuel Cost	Env I	131,183	131,742	(559)
Medium Fuel Cost	Eny II	139,869	140,605	(736)
Medium Fuel Cost	Env III	156,695	157,793	(1,098)
Low Fuel Cost	Env I	113,389	113,544	(155)

Note: A negative value in Column (5) indicates that the Plan with the EPU Project is less expensive than the Plan without the EPU Project. Conversely, a positive value in Column (5) indicates that the Plan with the EPU Project is more expensive than the Plan without the EPU Project.

2011 Feasibility Analyses Results for the EPU Project:

Percentage of FPL's Fuel Mix from Nuclear, 2010 - 2020 (2010 Actual and 2011 - 2020 Projections)



Docket No. 110009-EI

2011 Feasibility Analyses Results for Turkey Point 6 & 7: Total Costs, Total Cost Differentials, and Breakeven Costs for All Fuel and Environmental Compliance Cost Scenarios

Revised Supplement to Exhibit SRS - 11, Page 1 of 1

2011 Feasibility Analyses Results for Turkey Point 6 & 7:

Total Costs, Total Cost Differentials, and Breakeven Costs for All Fuel and Environmental Compliance Cost Scenarios in 2011\$ (millions, CPVRR, 2011 - 2063)

(1)	(2)	(3)	(4)	(5) = (3) - (4)	(6)
Fuel	Environmental Compliance	Total Cos	ts for Plans	Total Cost Difference Plan with TP 6 & 7	Breakeven Nuclear
Cost	Cost	Plan with	Plan without	minus Plan without	Capital Costs
Forecast	Forecast	TP 6 & 7	TP 6 & 7	TP 6 & 7	(\$/kw in 2011\$)
				****	*******
High Fuel Cost	Env I	200,555	215,442	(14,887)	6,908
High Fuel Cost	Env II	212,680	228,600	(15,920)	7,389
High Fuel Cost	Env III	239,567	258,265	(18,698)	8,681
Medium Fuel Cost	EnvI	177,922	190,666	(12,743)	5,911
Medium Fuel Cost	Env II	189,733	203,506	(13,773)	6,390
Medium Fuel Cost	Env III	216,264	232,828	(16,564)	7,688
Low Fuel Cost	Envi	155,033	165,620	(10,587)	4,908

Note: A negative value in Column (5) indicates that the Plan with TP 6 & 7 is less expensive than the Plan without TP 6 & 7. Conversely, a positive value in Column (5) indicates that the Plan with TP 6 & 7 is more expensive that the Plan without TP 6 & 7.

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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Cost Recovery Clause	 In Tulte I where 		147 P. 1	DIT DES. IT IN	TC 10 2011
COST IXCCOVERY Clause			1 146	FILED: JUN	E 10, 2011

ERRATA SHEET

TESTIMONY OF STEVEN R. SIM, MAY 2, 2011

PAGE#	LINE	<u>#</u>	11.4		1886			asil i	
			- 114				- 14		
Page 16	7		Char	nge "3	74 MW	" to "	824 M	[W"	eff.
Page 16	8	, P.			,329 M				V"

EXHIBITS OF STEVEN R. SIM, MAY 2, 2011

EXHIBIT

Replace Exhibit SRS-3 with SRS-3 Revised

Exhibit is replaced due to incorrect projected CO2 compliance cost values for the years 2035 and 2040. The \$77/ton value for 2035 is replaced with \$98/ton and the \$88/ton value for 2040 is replaced with \$141/ton.

Replace Exhibit SRS-5 with SRS-5 Revised

Exhibit is replaced because the EPU MW capacity had not been removed from the calculation as stated in the subtitle. The removal of the EPU MW decreases the values in Columns (1), (4), (8), and (9), and increases the resource need (MW) values in Column 10.

Replace Exhibit SRS-8 with SRS-8 Revised

Exhibit is replaced because the EPU capital cost annual revenue requirement calculation was incorrectly carried out past the current license expiration date for two of the four units. The corrected capital cost values are reflected in the new lower EPU cost values in Column (3). The resulting changes (increases) in the projected benefits of the EPU project are reflected in Column (5).

Replace Exhibit SRS-11 with SRS-11 Revised.

Exhibit is replaced because the EPU capital cost annual revenue requirement calculation (that is included in the cost calculations for both the Resource Plan with TP 6 & 7 and the Resource Plan without TP 6 & 7) was incorrectly carried out past the current license expiration date for two of the four units. The corrected EPU capital cost values are reflected in the lower total plan cost values for the two resource plans in Columns (3) and (4). There were no changes in the other columns.